



**TAKE NOTICE THAT A REGULAR MEETING  
OF THE GOLF COURSE ADVISORY BOARD  
OF THE CITY OF PHARR, TEXAS  
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,  
118 S. CAGE BLVD., 2<sup>ND</sup> FLOOR, PHARR, TEXAS  
COMMENCING AT 5:30 PM ON  
TUESDAY, JULY 7, 2026**

*The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law.*

**1. CALL TO ORDER:**

- A) Roll call and possible action on the excusing of any absent member.

**2. ADMINISTRATIVE:**

- A) Approval of Minutes for June 2, 2026 - Regular Called Meeting
- B) Status Report - Revenue and Expenditure Report for the Month of May 2026
- C) Status Report - Golf Course, Pro Shop and Kitchen Operations
- D) Board Comments

**3. ADJOURNMENT:**

**NOTICE OF ASSISTANCE AT THE PUBLIC MEETING**

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4200 Ext 1201 or FAX 956-475-3442 or Email [cityclerksoffice@pharr-tx.gov](mailto:cityclerksoffice@pharr-tx.gov) for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Golf Course Advisory Board of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at [www.pharr-tx.gov](http://www.pharr-tx.gov). This Notice was posted on the 29<sup>th</sup> day of June 2026 at 3:00 p.m. and will remain posted continuously for at least three (3) business days preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

AGENDA REGULAR MEETING  
July 7, 2026



WITNESS MY HAND AND SEAL, this 29<sup>th</sup> day of June 2026

  
\_\_\_\_\_  
ALESSANDRA GARCIA, CPM  
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the Golf Course Advisory Board was removed from the bulletin board of City Hall on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_ by,

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**MINUTES  
REGULAR CALLED MEETING  
TIERRA DEL SOL GOLF CLUB ADVISORY BOARD  
JUNE 2, 2026, AT 5:30 P.M.  
118 S. CAGE BLVD., 2<sup>ND</sup> FLOOR, PHARR, TEXAS**

The Golf Club Advisory Board of the City of Pharr, Texas met Tuesday, June 2, 2026, at 5:30 p.m. and the following is the record of attendance.

**MEMBERS PRESENT:** Carlos Alanis  
Xavier Garcia  
Jaime Villarreal  
Myla Anderson  
Ricardo Medina

**ABSENT MEMBER:** Jorge Gonzalez  
Rudy Martinez  
Michael Pacheco  
Rocky Benavidez

**STAFF PRESENT:** Will Borowski, Golf Course Manager  
Maritza Gutierrez, Executive Administrative Assistant

**ITEM 1. CALL TO ORDER**

**A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER**

Chairman Ricardo Medina called the meeting to order at 5:31 p.m. Roll call established a quorum.

Board Member Jaime Villarreal moved to excuse the absent board members. Board Member Carlos Alanis seconded the motion and when put to a vote, it was carried unanimously.

**ITEM 2. ADMINISTRATIVE**

**A) APPROVAL OF MINUTES FOR June 2, 2026 - REGULAR CALLED MEETING**

Chairman Ricardo Medina introduced the item.

Board Member Myla Anderson moved to approve the minutes. Board Member Jaime Villarreal seconded the motion and when put to a vote, it was carried unanimously.

**B) STATUS REPORT - REVENUE AND EXPENDITURE HISTORY SUMMARY REPORT THROUGH THE MONTH OF APRIL 2026**

Chairman Ricardo Medina introduced the item.

Will Borowski reviewed the revenue and expenditures report worksheet through the month of April 2026. He stated that, revenues totaled \$66,826.00 and expenditures totaled \$200,954.44, leaving a fiscal year balance of \$-227,558.07. Chairman Ricardo Medina questioned the revenue for the month and the increase in expenditures. Mr. Borowski provided a detailed explanation, stating that the lower revenue was due to closure of the golf course for seven days in the month of April and the increased expenditures was primarily due to site improvements associated with the second-floor renovations. Board Member Carlos Alanis asked whether it would be possible to provide a breakdown of the expenses related to the site improvements; Board Member Jaime Villarreal echoed his sentiment and suggested the possibility of a breakdown of the expenses on a separate line item. Mr. Borowski responded that the requested breakdown would be provided at the next board meeting.

**C) STATUS REPORT - GOLF COURSE, PROSHOP AND KITCHEN OPERATIONS**

Chairman Ricardo Medina introduced the item.

Mr. Borowski presented the financial report via a PowerPoint slide show highlighting the comparisons of the golf pro shop performances, for the years 2025 compared to 2026 that included rounds of golf and green fee revenues. Mr. Borowski also went over the irrigation repairs, which is the primary focus for the course, stated ropes have still been used to block several sections on the course. Staff have also begun with the fairway aerification and fertilization to improve the esthetics of the course.

Board Member Jaime Villarreal questioned how the City would benefit once the second-floor project is completed. Mr. Borowski provided a detailed explanation regarding the project, its funding, and anticipated benefits. He also informed the board of upcoming June tournaments. Chairman Ricardo Medina asked whether one of the events had generated revenue, to which Mr. Borowski confirmed that it had. A slideshow presentation was provided, showing before-and-after photographs of improvements to Holes #5, #9, and #15. Mr. Borowski also presented a thank-you message to the Bridge Department for donating a zero-turn mower to the golf course. Additionally, Mr. Borowski added to his slideshow the ongoing second-floor renovation and reviewed kitchen operations, noting that new menu items.

#### **D) BOARD COMMENTS**

Board Member Carlos Alanis inquired about the estimated timeline for the second floor to become operational and the current budget expenditures.

#### **ITEM 3. ADJOURNMENT**

There being no other business to come before the board, Board Carlos Alanis **moved** to adjourn. Board Member Jaime Villarreal seconded the motion and when put to a vote, it was carried unanimously. Meeting adjourned at 5:59 p.m.

**GOLF COURSE COMMITTEE**

\_\_\_\_\_  
Ricardo Medina, Chairman

**ATTEST:**

\_\_\_\_\_  
Jorge Gonzalez, Vice-Chairman

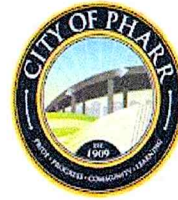
**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF PHARR**

**ON THIS THE 6TH DAY OF JUNE, 2026**, the Golf Club Advisory Board of the City of Pharr, Texas, convened in a Regular Called Meeting at City Hall, 2<sup>nd</sup> Floor, 118 S. Cage, the meeting being open to the public notice of the said meeting, giving the date, place and subject hereof, having been posted in accordance with chapter 551, Texas Government Code (Open Meeting Act) and there being a present quorum, **I Maritza Gutierrez, Executive Administrative Assistant, of the City of Pharr, Texas**, certify that this is true and correct copy of the minutes.

**ATTEST:**

\_\_\_\_\_  
Maritza Gutierrez  
Executive Administrative Assistant

**APPROVED DATE:** \_\_\_\_\_



**Revenue & Expenditure History Summary**

FY 2025-2026	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$104,794.37	\$58,834.87	\$45,959.50	\$45,959.50
November	\$107,249.00	\$121,531.73	-\$14,282.73	\$31,676.77
December	\$103,008.28	\$141,637.33	-\$38,629.05	-\$6,952.28
January	\$117,502.08	\$130,068.86	-\$12,566.78	-\$19,519.06
February	\$109,319.00	\$83,519.45	\$25,799.55	\$6,280.49
March	\$108,575.17	\$208,285.29	-\$99,710.12	-\$93,429.63
April	\$66,826.00	\$200,954.44	-\$134,128.44	-\$227,558.07
May	\$74,849.58	\$244,104.59	-\$169,255.01	-\$396,813.08
June			\$0.00	\$0.00
July			\$0.00	\$0.00
August			\$0.00	\$0.00
September			\$0.00	\$0.00
<b>Totals</b>	<b>\$792,123.48</b>	<b>\$1,188,936.56</b>	<b>-\$396,813.08</b>	



**Revenue & Expenditure History Summary**

FY 2026-2027	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**Tierra del Sol Golf Course**  
**Daily Sales Detail Report**

Total Club Sales (1)

From: 05/01/2026 - 12:00:00 am To: 05/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<b><u>Department: Green Fee</u></b>						
18 Green Fee	584	14,600.00	0.00	14,600.00	100.00	21.93%
18 Junior Fee	12	180.00	0.00	180.00	100.00	0.27%
9 Green Fee	390	6,240.00	0.00	6,240.00	100.00	9.37%
9 Junior Fee	15	150.00	0.00	150.00	100.00	0.23%
Twilight Green Fee	345	5,175.00	0.00	5,175.00	100.00	7.77%
Raincheck GREEN FEE	10	0.00	0.00	0.00	0.00	0.00%
Group Rate Fee	28	980.00	0.00	980.00	100.00	1.47%
Promo Green Fee 9/18	36	0.00	0.00	0.00	0.00	0.00%
High School	26	560.00	0.00	560.00	100.00	0.84%
City Employee	1	0.00	0.00	0.00	0.00	0.00%
ANNUAL RD.	94	0.00	0.00	0.00	0.00	0.00%
TOUNAMENT GREEN FEE	6	315.00	0.00	315.00	100.00	0.47%
VOLUNTEER RD.	1	0.00	0.00	0.00	0.00	0.00%
SUNDOWNER GREEN FEE-NM	123	1,230.00	0.00	1,230.00	100.00	1.85%
<b>Green Fee Totals:</b>	<b>1671</b>	<b>29,430.00</b>	<b>0.00</b>	<b>29,430.00</b>	<b>100.00</b>	<b>44.21%</b>
<b><u>Department: Cart Fee</u></b>						
18 Hole Shared Cart	611	8,468.46	0.00	8,468.46	100.00	12.72%
9 Hole Shared Cart	546	5,045.04	0.00	5,045.04	100.00	7.58%
ANNUAL SHARED CART	86	0.00	0.00	0.00	0.00	0.00%
Non Playing Rider 9 hole	6	55.44	0.00	55.44	100.00	0.08%
Non Playing Rider 18 hole	12	166.32	0.00	166.32	100.00	0.25%
Promo Shared Cart 9/18	14	0.00	0.00	0.00	0.00	0.00%
Twilight Cart Fee	345	3,826.05	0.00	3,826.05	100.00	5.75%
RAINCHECK SHARED CART	1	0.00	0.00	0.00	0.00	0.00%
VOLUNTEER SHARED CART	1	0.00	0.00	0.00	0.00	0.00%
<b>Cart Fee Totals:</b>	<b>1622</b>	<b>17,561.31</b>	<b>0.00</b>	<b>17,561.31</b>	<b>100.00</b>	<b>26.38%</b>
<b>Tax:</b>		<b>1,443.69</b>				
<b>Total:</b>		<b>19,005.00</b>				
<b><u>Department: Driving Range</u></b>						
Small Bucket	17	85.00	0.00	85.00	100.00	0.13%
Large Bucket	23	230.00	0.00	230.00	100.00	0.35%
RANGE BUCKET MEMBERSHIP	7	0.00	0.00	0.00	0.00	0.00%
<b>Driving Range Totals:</b>	<b>47</b>	<b>315.00</b>	<b>0.00</b>	<b>315.00</b>	<b>100.00</b>	<b>0.47%</b>
<b><u>Department: Club Rentals</u></b>						
CLUB RENTAL 18 HOLES	18	665.10	0.00	665.10	100.00	1.00%
RANGE/TWILIGHT RENTAL	23	425.04	0.00	425.04	100.00	0.64%
CLUB RENTAL 9 HOLES	20	498.80	0.00	498.80	100.00	0.75%
<b>Club Rentals Totals:</b>	<b>61</b>	<b>1,588.94</b>	<b>0.00</b>	<b>1,588.94</b>	<b>100.00</b>	<b>2.39%</b>
<b>Tax:</b>		<b>131.06</b>				
<b>Total:</b>		<b>1,720.00</b>				
<b><u>Department: Private Carts</u></b>						
18 HOLE PRIVATE CART FEE	10	100.00	0.00	100.00	100.00	0.15%
9 HOLE PRIVATE CART FEE	1	10.00	0.00	10.00	100.00	0.02%
ANNUAL PRIVATE CART FEE	1	700.00	0.00	700.00	100.00	1.05%
<b>Private Carts Totals:</b>	<b>12</b>	<b>810.00</b>	<b>0.00</b>	<b>810.00</b>	<b>100.00</b>	<b>1.22%</b>
<b><u>Department: Improvement Fund</u></b>						
IMPROVEMENT FUND	1315	1,315.00	0.00	1,315.00	100.00	1.98%
<b>Improvement Fund Totals:</b>	<b>1315</b>	<b>1,315.00</b>	<b>0.00</b>	<b>1,315.00</b>	<b>100.00</b>	<b>1.98%</b>
<b><u>Department: Tournament Outtings</u></b>						
Sundowner Prize Money	138	1,656.00	0.00	1,656.00	100.00	2.49%
<b>Tournament Outtings Totals:</b>	<b>138</b>	<b>1,656.00</b>	<b>0.00</b>	<b>1,656.00</b>	<b>100.00</b>	<b>2.49%</b>
<b><u>Department: Memberships</u></b>						

**Tierra del Sol Golf Course**  
**Daily Sales Detail Report**

Total Club Sales (1)

From: 05/01/2026 - 12:00:00 am To: 05/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<b><u>Department: Memberships</u></b>						
ANNUAL SINGLE	1	1,100.00	0.00	1,100.00	100.00	1.65%
<b>Memberships Totals:</b>	1	1,100.00	0.00	1,100.00	100.00	1.65%
<b><u>Department: Mexican Food</u></b>						
Burritos	10	27.70	0.00	27.70	100.00	0.04%
<b>Mexican Food Totals:</b>	10	27.70	0.00	27.70	100.00	0.04%
<b>Tax:</b>		2.30				
<b>Total:</b>		30.00				
<b><u>Department: Sandwiches</u></b>						
August Hot Dog Special	1	4.62	0.00	4.62	100.00	0.01%
Hot Dog with Chips	2	9.24	0.00	9.24	100.00	0.01%
Cold Sandwiches	144	158.48	155.52	2.96	1.87	0.00%
Cheeseburger	2	18.48	0.00	18.48	100.00	0.03%
Sundowner Plate	138	764.52	0.00	764.52	100.00	1.15%
<b>Sandwiches Totals:</b>	287	955.34	155.52	799.82	83.72	1.20%
<b>Tax:</b>		67.66				
<b>Total:</b>		1,023.00				
<b><u>Department: Breakfast</u></b>						
Breakfast Taco	16	47.49	10.56	36.93	77.76	0.06%
Tacos after 11 AM	5	9.25	3.30	5.95	64.32	0.01%
<b>Breakfast Totals:</b>	21	56.74	13.86	42.88	75.57	0.06%
<b>Tax:</b>		4.71				
<b>Total:</b>		61.45				
<b><u>Department: Beverages</u></b>						
MT DEW	3	5.55	0.00	5.55	100.00	0.01%
Gatorade	105	290.85	65.10	225.75	77.62	0.34%
Bottled Water	137	248.84	10.96	237.88	95.60	0.36%
16 oz. Coffee	2	3.70	0.00	3.70	100.00	0.01%
<b>Beverages Totals:</b>	247	548.94	76.06	472.88	86.14	0.71%
<b>Tax:</b>		45.16				
<b>Total:</b>		594.10				
<b><u>Department: Beer &amp; Wine</u></b>						
Twisted Tea	3	11.07	3.00	8.07	72.90	0.01%
Fire Ball !	8	36.96	8.00	28.96	78.35	0.04%
<b>Beer &amp; Wine Totals:</b>	11	48.03	11.00	37.03	77.10	0.06%
<b>Tax:</b>		3.94				
<b>Total:</b>		51.97				
<b><u>Department: Other</u></b>						
Token Large Bucket	164	1,640.00	0.00	1,640.00	100.00	2.46%
Token Small Bucket	103	515.00	0.00	515.00	100.00	0.77%
<b>Other Totals:</b>	267	2,155.00	0.00	2,155.00	100.00	3.24%
<b><u>Department: Merchandise</u></b>						
BAG COVERS	14	156.96	115.64	41.32	26.33	0.06%
BAGS	2	461.90	403.00	58.90	12.75	0.09%
CAPS, MENS	6	110.87	84.22	26.65	24.04	0.04%
GLOVES	35	485.10	262.50	222.60	45.89	0.33%
GOLF BALLS	162	2,039.15	1,424.87	614.28	30.12	0.92%
GOLF CLUBS, WEDGES	1	60.00	40.92	19.08	31.80	0.03%
HATS, MENS - Numeric	1	23.09	18.18	4.91	21.26	0.01%
MISCELLANEOUS	3	26.80	7.27	19.53	72.87	0.03%
SHIRTS, MENS	5	184.75	127.15	57.60	31.18	0.09%

**Tierra del Sol Golf Course  
Daily Sales Detail Report**

Total Club Sales (1)

From: 05/01/2026 - 12:00:00 am To: 05/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<b>Department: Merchandise</b>						
SHOES, LADIES	1	55.43	48.75	6.68	12.05	0.01%
SHOES, MENS	1	73.90	63.00	10.90	14.75	0.02%
TEES	16	44.32	6.56	37.76	85.20	0.06%
<b>Merchandise Totals:</b>	<b>247</b>	<b>3,722.27</b>	<b>2,602.06</b>	<b>1,120.21</b>	<b>30.09</b>	<b>1.68%</b>
<b>Tax:</b>		<b>286.89</b>				
<b>Total:</b>		<b>4,009.16</b>				
<b>Department: Food and Beverage</b>						
Beer & Wine	997	3,515.00	1,160.80	2,354.20	66.98	3.54%
<b>Food and Beverage Totals:</b>	<b>997</b>	<b>3,515.00</b>	<b>1,160.80</b>	<b>2,354.20</b>	<b>66.98</b>	<b>3.54%</b>
<b>Tax:</b>		<b>291.43</b>				
<b>Total:</b>		<b>3,806.43</b>				
<b>Department: Food and Beverage</b>						
Beverages	1077	2,427.82	673.83	1,753.99	72.25	2.63%
<b>Food and Beverage Totals:</b>	<b>1077</b>	<b>2,427.82</b>	<b>673.83</b>	<b>1,753.99</b>	<b>72.25</b>	<b>2.63%</b>
<b>Tax:</b>		<b>198.91</b>				
<b>Total:</b>		<b>2,626.73</b>				
<b>Department: Food and Beverage</b>						
Breakfast	352	1,017.89	310.66	707.23	69.48	1.06%
<b>Food and Beverage Totals:</b>	<b>352</b>	<b>1,017.89</b>	<b>310.66</b>	<b>707.23</b>	<b>69.48</b>	<b>1.06%</b>
<b>Tax:</b>		<b>84.61</b>				
<b>Total:</b>		<b>1,102.50</b>				
<b>Department: Food and Beverage</b>						
Mexican Food	88	243.76	44.82	198.94	81.61	0.30%
<b>Food and Beverage Totals:</b>	<b>88</b>	<b>243.76</b>	<b>44.82</b>	<b>198.94</b>	<b>81.61</b>	<b>0.30%</b>
<b>Tax:</b>		<b>20.24</b>				
<b>Total:</b>		<b>264.00</b>				
<b>Department: Food and Beverage</b>						
Sandwiches	251	1,388.71	293.41	1,095.30	78.87	1.65%
<b>Food and Beverage Totals:</b>	<b>251</b>	<b>1,388.71</b>	<b>293.41</b>	<b>1,095.30</b>	<b>78.87</b>	<b>1.65%</b>
<b>Tax:</b>		<b>114.25</b>				
<b>Total:</b>		<b>1,502.96</b>				
<b>Department: Food and Beverage</b>						
Snacks	289	679.07	190.29	488.78	71.98	0.73%
<b>Food and Beverage Totals:</b>	<b>289</b>	<b>679.07</b>	<b>190.29</b>	<b>488.78</b>	<b>71.98</b>	<b>0.73%</b>
<b>Tax:</b>		<b>55.93</b>				
<b>Total:</b>		<b>735.00</b>				
<b>Department: Food and Beverage</b>						
Soups & Salad	2	14.78	0.00	14.78	100.00	0.02%
<b>Food and Beverage Totals:</b>	<b>2</b>	<b>14.78</b>	<b>0.00</b>	<b>14.78</b>	<b>100.00</b>	<b>0.02%</b>
<b>Tax:</b>		<b>1.22</b>				
<b>Total:</b>		<b>16.00</b>				
<b>Department: Credit Card Surcharge</b>						
Credit Card Surcharge	2155	1,520.15	0.00	1,520.15	100.00	2.28%
<b>Credit Card Surcharge Totals:</b>	<b>2155</b>	<b>1,520.15</b>	<b>0.00</b>	<b>1,520.15</b>	<b>100.00</b>	<b>2.28%</b>
<b>Report Totals:</b>		<b>72,097.45</b>	<b>5,532.31</b>	<b>66,565.14</b>	<b>92.33</b>	<b>100.00%</b>
<b>Tax:</b>		<b>2,752.00</b>				
<b>Total:</b>		<b>74,849.45</b>				

**Tierra del Sol Golf Course**  
**Daily Sales Detail Report**

Total Club Sales (1)

From: 05/01/2026 - 12:00:00 am To: 05/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business
Cash	10,764.75	Amer Express		5,527.38	
Check	935.00	Discover		1,030.04	
Credit Book	629.77	Master Card		16,069.22	
Gift Certificate	356.00	Visa		39,537.42	
Credit Card	62,164.06				
<b>Total:</b>	<b>74,849.58</b>			<b>62,164.06</b>	



Pharr, TX

# My Budget Report

## Account Summary

For Fiscal: FY 25-26 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 75 - PHARR GOLF COURSE FUND</b>							
<b>Expense</b>							
<a href="#">75-51000-1100-000</a>	SALARIES	694,100.00	694,100.00	69,744.33	420,606.24	273,493.76	39.40 %
<a href="#">75-51000-1104-000</a>	OVERTIME/WORK STUDY	5,000.00	5,000.00	18.75	9,840.87	-4,840.87	-96.82 %
<a href="#">75-51000-1105-000</a>	F I C A	53,100.00	53,100.00	5,234.45	32,093.97	21,006.03	39.56 %
<a href="#">75-51000-1106-001</a>	GOLF INSURANCE - UNITED HEALTH	125,500.00	125,500.00	58.08	304.99	125,195.01	99.76 %
<a href="#">75-51000-1107-000</a>	ANNUAL WORK COMP INSURANCE	2,900.00	2,900.00	0.00	0.00	2,900.00	100.00 %
<a href="#">75-51000-1108-000</a>	TEC TAXES	6,600.00	6,600.00	414.91	2,369.54	4,230.46	64.10 %
<a href="#">75-51000-1108-001</a>	GOLF INSURANCE - CURATIVE	0.00	0.00	0.00	41,803.48	-41,803.48	0.00 %
<a href="#">75-51000-1110-000</a>	UNIFORMS	2,700.00	2,700.00	309.03	4,741.54	-2,041.54	-75.61 %
<a href="#">75-51000-1114-001</a>	FRONTIER	16,400.00	16,400.00	0.00	10,570.47	5,829.53	35.55 %
<a href="#">75-51000-1115-000</a>	EMPLOYEES RETIREMENT	69,300.00	69,300.00	7,847.90	46,817.75	22,482.25	32.44 %
<a href="#">75-51000-1122-000</a>	EAP-ASSISTANCE PROGRAM	400.00	400.00	0.00	0.00	400.00	100.00 %
<a href="#">75-51000-1123-000</a>	HEALTHIEST YOU	1,600.00	1,600.00	120.00	890.68	709.32	44.33 %
<a href="#">75-51000-2201-000</a>	OFFICE SUPPLIES	1,600.00	1,600.00	45.88	902.82	697.18	43.57 %
<a href="#">75-51000-2202-000</a>	POSTAGE	100.00	100.00	0.00	1.18	98.82	98.82 %
<a href="#">75-51000-2203-000</a>	SMALL TOOLS	800.00	800.00	0.00	0.00	800.00	100.00 %
<a href="#">75-51000-2206-000</a>	JANITORIAL SUPPLIES	6,500.00	6,500.00	0.00	2,409.88	4,090.12	62.92 %
<a href="#">75-51000-2207-000</a>	CHEMICALS	45,000.00	40,000.00	5,901.84	29,901.83	10,098.17	25.25 %
<a href="#">75-51000-2208-000</a>	OTHER OPERATING SUPPLIES	45,000.00	25,000.00	2,451.82	18,706.51	6,293.49	25.17 %
<a href="#">75-51000-2217-000</a>	BEER FOR RE-SALE	26,500.00	21,500.00	2,303.76	10,506.71	10,993.29	51.13 %
<a href="#">75-51000-2218-000</a>	SNACK BAR SUPPLIES	35,000.00	30,000.00	2,718.55	18,691.86	11,308.14	37.69 %
<a href="#">75-51000-2219-000</a>	PRO SHOP RE-SALE ITEMS	30,800.00	45,800.00	994.08	40,626.35	5,173.65	11.30 %
<a href="#">75-51000-2220-000</a>	NON-CAPITAL EQUIP & SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">75-51000-3301-000</a>	BUILDING MAINTENANCE	20,000.00	20,000.00	2,134.11	14,954.45	5,045.55	25.23 %
<a href="#">75-51000-3302-000</a>	EQUIPMENT MAINTENANCE	24,000.00	24,000.00	126.22	13,996.72	10,003.28	41.68 %
<a href="#">75-51000-3305-000</a>	IRRIGATION REPAIRS	22,000.00	42,000.00	12,024.82	49,677.68	-7,677.68	-18.28 %
<a href="#">75-51000-3310-000</a>	SOFTWARE	900.00	900.00	0.00	846.07	53.93	5.99 %
<a href="#">75-51000-4401-000</a>	OFFICE EQUIPMENT RENTALS	0.00	0.00	10.53	118.24	-118.24	0.00 %
<a href="#">75-51000-4402-000</a>	OTHER EQUIPMENT RENTALS	4,200.00	4,200.00	1,456.78	10,484.14	-6,284.14	-149.62 %
<a href="#">75-51000-5502-000</a>	ADVERTISING	1,000.00	600.00	0.00	0.00	600.00	100.00 %
<a href="#">75-51000-5503-000</a>	TRAINING & TRAVEL	1,100.00	1,100.00	0.00	135.00	965.00	87.73 %
<a href="#">75-51000-5505-000</a>	DUES & PUBLICATIONS	6,000.00	6,400.00	215.43	7,694.45	-1,294.45	-20.23 %
<a href="#">75-51000-5507-000</a>	UTILITIES	10,100.00	10,100.00	485.94	5,459.61	4,640.39	45.94 %
<a href="#">75-51000-5507-001</a>	ELECTRICITY	36,100.00	36,100.00	3,839.95	25,506.43	10,593.57	29.35 %
<a href="#">75-51000-5530-000</a>	CONTRACTUAL SERVICES	152,000.00	152,000.00	0.00	75,465.13	76,534.87	50.35 %
<a href="#">75-51000-5535-000</a>	BANK SERVICE CHARGES	25,700.00	25,700.00	1,866.89	17,745.45	7,954.55	30.95 %
<a href="#">75-51000-6601-000</a>	GAS & OIL	100.00	9,100.00	1,828.42	3,244.41	5,855.59	64.35 %
<a href="#">75-51000-6603-000</a>	CITY GARAGE REPAIRS	14,300.00	5,300.00	0.00	4,542.38	757.62	14.29 %
<a href="#">75-51000-7701-000</a>	LEASE PURCHASE - PRINCIPAL	43,400.00	43,400.00	0.00	12,050.57	31,349.43	72.23 %
<a href="#">75-51000-7703-000</a>	LEASE PURCHASE - INTEREST	3,400.00	3,400.00	0.00	409.48	2,990.52	87.96 %
<a href="#">75-51000-8804-000</a>	OTHER EQUIPMENT	32,000.00	32,000.00	0.00	16,802.38	15,197.62	47.49 %
<a href="#">75-51000-8805-000</a>	SITE IMPROVEMENTS	0.00	0.00	121,952.12	337,788.20	-337,788.20	0.00 %
	<b>Expense Total:</b>	<b>1,566,200.00</b>	<b>1,566,200.00</b>	<b>244,104.59</b>	<b>1,288,707.46</b>	<b>277,492.54</b>	<b>17.72 %</b>
	<b>Fund: 75 - PHARR GOLF COURSE FUND Total:</b>	<b>1,566,200.00</b>	<b>1,566,200.00</b>	<b>244,104.59</b>	<b>1,288,707.46</b>	<b>277,492.54</b>	<b>17.72 %</b>
	<b>Report Total:</b>	<b>1,566,200.00</b>	<b>1,566,200.00</b>	<b>244,104.59</b>	<b>1,288,707.46</b>	<b>277,492.54</b>	<b>17.72 %</b>

## Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 75 - PHARR GOLF COURSE FUND</b>						
Expense	1,566,200.00	1,566,200.00	244,104.59	1,288,707.46	277,492.54	17.72 %
<b>Fund: 75 - PHARR GOLF COURSE FUND Total:</b>	<b>1,566,200.00</b>	<b>1,566,200.00</b>	<b>244,104.59</b>	<b>1,288,707.46</b>	<b>277,492.54</b>	<b>17.72 %</b>
<b>Report Total:</b>	<b>1,566,200.00</b>	<b>1,566,200.00</b>	<b>244,104.59</b>	<b>1,288,707.46</b>	<b>277,492.54</b>	<b>17.72 %</b>

**Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
75 - PHARR GOLF COURSE FUND	1,566,200.00	1,566,200.00	244,104.59	1,288,707.46	277,492.54	17.72 %
<b>Report Total:</b>	<b>1,566,200.00</b>	<b>1,566,200.00</b>	<b>244,104.59</b>	<b>1,288,707.46</b>	<b>277,492.54</b>	<b>17.72 %</b>

# May Golf Report

## Course:

1. Irrigation repairs are ongoing.
2. Using Ropes to improve bare areas.
3. Looking at Seed bare areas with Seeding Machine
4. 2<sup>nd</sup> floor nearing construction completion.
5. Punching of the Greens completed with top dressing.

## Golf Shop:

1. May 2026/2025/2024  
Revenue: \$74,849/\$80,842/\$74,067.47
  - 2026 205 (119 were 9 hole rounds) fewer rounds 18 hole 584 vs 601
  - 9 hole 390 vs 509
  - Twilight 345 vs 377
  - \$29,430 vs \$31,445
  - Net \$-59,024/\$-86,238/\$-302,351 (Rev Minus expenses and 2<sup>nd</sup> floor)

## Up Coming Events:

Sundowners Fridays at 5:30PM

RGV JR Tour Parent Child July 10

RGV JR Tour July 17

STPGA July 24

TGA Rating July 28 (Every 10 Years)





## AGENDA MEMORANDUM



**BOARD:** TIERRA DEL SOL GOLF  
COURSE ADVISORY BOARD

**AGENDA ITEM #:** 2.D.

**DATE SUBMITTED:**  
**MEETING DATE:** July 7, 2026

**FROM:** Maritza Gutierrez, Executive  
Administrative Assistant

**DEPARTMENT:** Parks

**DIRECTOR:** Sergio Alanis

**Agenda Item:** Board Comments

**Classification:** Regular  
(\* If closed session, City Attorney must review and approve.)

**Issue:** Board Comments

**Fiscal Consideration:**

**Staff Recommendation:** N/A

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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**ROUTING:**

Maritza Gutierrez  
Sergio Alanis

Created - 06/25/2026

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