

**TAKE NOTICE THAT A REGULAR MEETING
OF THE COMMUNITY DEVELOPMENT COUNCIL
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 6:00 PM ON
THURSDAY, JUNE 18, 2026**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL MEETING TO ORDER:

A) Roll call and possible action on the excusing of any absent member.

2. PUBLIC HEARING: *(Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the presiding clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

A) Public Hearing for Notice of Funding Availability for 2026 Annual Action Plan

3. ADMINISTRATIVE:

A) Approval of Minutes for June 4, 2026 - Regular Called Meeting

B) Presentation of applications from prospective subrecipients

C) Recommendation to approve prospective subrecipients and set recommended funding amounts

4. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4200 Ext 1201 or FAX 956-475-3442 or Email cityclerksoffice@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Community Development Council of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 9th day of June 2026 at 4:00 p.m. and will remain posted continuously for at least three (3) business days preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 9th day of June 2026



ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the Community Development Council was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Name: _____

Title: _____



AGENDA MEMORANDUM



BOARD: COMMUNITY DEVELOPMENT
COUNCIL

AGENDA ITEM #: 2.A.

DATE SUBMITTED: June 9, 2026

MEETING DATE: June 18, 2026

FROM: Kimberly Hernandez,
Administrative Assistant

DEPARTMENT: GMCD

DIRECTOR: Napoleon Coca

Agenda Item: Public Hearing for Notice of Funding Availability for 2026 Annual
Action Plan

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Issue: N/A

Fiscal Consideration:

Staff Recommendation:

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Kimberly Hernandez
Sandra Regalado
Napoleon Coca

Created/Initiated - 06/09/2026
New -
-

CITY OF PHARR
NOTICE OF FUNDING AVAILABILITY
AND PUBLIC HEARING

The City of Pharr will hold a public hearing for the purpose of soliciting comments for the Community Development Block Grant (CDBG) Program. Citizen participation is encouraged, and comments received will be considered for the City of Pharr's One Year Action Plan of the Consolidated Plan and Strategy for the 2026-2027 CDBG Program Year. Interested parties are encouraged to attend and make their views known.

The Public Hearing will be as follows:

June 18, 2026, at 6:00 p.m.
City Hall – City Commission Room
118 S. Cage Blvd., 2nd floor
Pharr, Texas 78577

The City of Pharr anticipates an estimated allocation of \$1,164,326.00 based on the amount of Community Development Block Grant (CDBG) funds received during the previous program year. The proposed allocation is subject to change based on HUD's final funding allocation formula. Listed below is a partial list of eligible activities:

Public Facilities Needs

| | | |
|-------------------------|--------------------|--------------------|
| Senior Centers | Health Facilities | Parks & Recreation |
| Neighborhood Facilities | Parking Facilities | |
| Youth Centers | Child Care Centers | |

Infrastructure Improvement Needs

Flood Drain Improvements
Sewer & Water Improvements
Street Improvements

Public Service Needs

| | | |
|---------------------------------------|---------------------|-----------------------------------|
| Senior Services | Youth Services | Lead-Based Paint Hazard Abatement |
| Services for people with disabilities | Child Care Services | Housing Needs |
| Accessibility | Community Planning | Program Administration |
| Economic Development Needs | Code Enforcement | Technical Assistance |
| Emergency Shelter Needs | | |

It is the objective of the City of Pharr to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. Persons with disabilities, individuals who are non-English speaking, or persons with limited English proficiency (LEP) who require an interpreter will be accommodated upon request by calling (956) 402-4190 at least three (3) days in advance. Persons who are deaf, hard-of-hearing, deaf-blind or speech-disabled may use Relay Texas at (800) 735-2989 to call the City of Pharr Grants Management & Community Development Department and request arrangements to participate in the citizen participation process. The City of Pharr GMCD does not discriminate on the basis of disability status in the admission of, or access to, or treatment in its federally assisted programs or activities. Written comments can be forwarded to:

Napoleon D. Coca, GMCD Director
City of Pharr – 118 S. Cage Blvd.
Pharr, Texas 78577

I, the undersigned authority, do hereby certify that the above notice is a true and correct copy and that said notice was posted on the bulletin board at City Hall, in The Advance newspaper, at the Pharr Public Library, and on the City's website at www.pharr-tx.gov.

This notice was posted in a place convenient and readily accessible to the public at all times and was posted on Thursday, June 11, 2026, at 5:00 p.m., and will remain continuously posted in compliance with Chapter 551 of the Texas Government Code (Open Meetings Act).



WITNESS MY HAND AND SEAL, THIS 11th DAY OF JUNE 2026



ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK

CIUDAD DE PHARR
AVISO DE DISPONIBILIDAD DE FONDOS
Y AUDIENCIA PÚBLICA

La Ciudad de Pharr llevará a cabo una audiencia pública para solicitar comentarios sobre el Programa Community Development Block Grant (CDBG). Se invita al público a participar en dicha audiencia, ya que los comentarios recibidos serán considerados para el Plan Anual del Programa CDBG para el año 2026-2027. Se les invita a las personas interesadas que asistan y den a conocer sus comentarios.

La Audiencia Pública se llevará a cabo el:

18 de junio de 2026 a las 6:00 p.m.
City Hall – Salón de Juntas
118 S. Cage Blvd., 2do Piso
Pharr, Texas 78577

La Ciudad de Pharr anticipa una asignación de aproximadamente \$1,164,326.00, basada en la cantidad de fondos recibidos durante el año anterior del Programa Community Development Block Grant (CDBG) (Subsidio en Bloque para el Desarrollo Comunitario). La asignación propuesta está sujeta a cambios conforme a la fórmula final de cálculo de HUD. A continuación, se presenta una lista parcial de actividades elegibles.

Centros Públicos

| | |
|-----------------------------|-----------------------|
| Centros para Ancianos | Centros de Salud |
| Centros para Jóvenes | Guarderías Infantiles |
| Centros en Vecindarios | Estacionamiento |
| Parques y Áreas Recreativas | |

Infraestructura

Mejoramiento del sistema de Agua, Desagüe, y Drenaje
Mejoramiento de Calles

Servicios Públicos

| | | |
|-------------------------------|-----------------------------|--------------------------------------|
| Servicios para Mayores, | Pintura de Base de Plomo/ | Desarrollo Económico |
| Servicios para Jóvenes | Eliminación de Peligros | Asistencia técnica |
| Servicios para Discapacitados | Administración del Programa | Aplicación de Códigos |
| Servicios de Cuidado Infantil | Planificación Comunitaria | Necesidades de refugio de emergencia |
| Necesidades de Vivienda | Accesibilidad | |

Es objetivo de la Ciudad de Pharr cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, la Ley para Estadounidenses con Discapacidades (ADA) de 1990 y sus enmiendas de 2008, la Ley de Vivienda Justa y la Ley de Barreras Arquitectónicas. Las personas con discapacidades, las personas que no hablan inglés o aquellas con dominio limitado del inglés (LEP) que requieran un intérprete podrán solicitar dicho servicio llamando al (956) 402-4190 por lo menos tres (3) días antes de la audiencia. Las personas sordas, con problemas de audición, sordo-ciegos o del habla discapacitados pueden utilizar Relay Texas al (800) 735-2989 para comunicarse con el Departamento de Grants Management & Community Development (GMCD) de la Ciudad de Pharr y solicitar los arreglos necesarios para participar en el proceso de participación ciudadana. La Ciudad de Pharr no discrimina por motivo de discapacidad en la admisión, el acceso o el tratamiento en sus programas o actividades con asistencia federal. Los comentarios por escrito pueden enviarse a:

Napoleon D. Coca, GMCD Director
Ciudad de Pharr – 118 S. Cage Blvd.
Pharr, Texas 78577

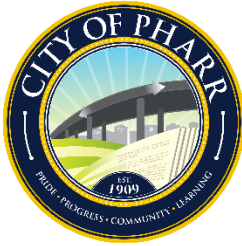
Yo, la autoridad firmante, certifico que el documento anterior de dicho aviso es una copia verdadera y correcta y que dicho aviso fue publicado en el tablón de anuncios del Ayuntamiento de la Ciudad de Pharr, The Advance, Pharr Library, en la página web de la ciudad en www.pharr-tx.gov. Este aviso fue publicado en un lugar conveniente y fácilmente accesible para el público en general en todo momento, y dicho aviso fue publicado miércoles, 10 de junio de 2026, a las 5:00 p.m. y permanecerá publicado continuamente en cumplimiento con el Capítulo 551 del Código del Gobierno de Texas (Ley de Reuniones Abiertas).



ATESTIGUA MI MANO Y SELLO, EL DÍA 11 DE JUNIO 2026



ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK



AGENDA MEMORANDUM



BOARD: COMMUNITY DEVELOPMENT
COUNCIL

AGENDA ITEM #: 3.A.

DATE SUBMITTED: June 9, 2026

MEETING DATE: June 18, 2026

FROM: Kimberly Hernandez,
Administrative Assistant

DEPARTMENT: GMCD

DIRECTOR: Napoleon Coca

Agenda Item: Approval of Minutes for June 4, 2026- Regular Called Meeting

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: N/A

Fiscal Consideration:

Staff Recommendation: Staff Recommends Approval

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Kimberly Hernandez
Sandra Regalado
Napoleon Coca

Created/Initiated - 06/09/2026
New -
-

**COMMUNITY DEVELOPMENT COUNCIL MEETING
PUBLIC HEARING
JUNE 4, 2026**

The City of Pharr's Community Development Council held a public hearing on Thursday June 4, 2026, and the following is the record of attendance:

MEMBERS PRESENT: Olga Cardoza
Marcos Gonzalez
Victor Alvarez
Lucio Gaitan
Norma Trevino
Frank Santana

MEMBERS ABSENT: Sabrina Garcia

STAFF PRESENT: Sandra Regalado, Assistant Director of Grants
Veronica Guerrero, CDBG Manager

1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER.

Chairwoman Olga Cardoza called the meeting to order at 6:01 p.m. Roll call established a quorum.

Board Member Norma Trevino moved to excuse the absent members. Board Member Lucio Gaitan seconded the motion and when put to a vote, the motion carried unanimously.

ITEM 2. PUBLIC HEARING:

A) PUBLIC HEARING FOR NOTICE OF FUNDING AVAILABILITY FOR 2026 ANNUAL ACTION PLAN 2ND NOTICE

Chairwoman, Olga Cardoza introduced the item.

There being no comments from the public, Chairwoman Olga Cardoza closed the Public Hearing.

ITEM 3. ADMINISTRATIVE:

A. APPROVAL OF MINUTES FOR MARCH 12, 2026, MEETING

Chairwoman Olga Cardoza introduced the item.

Board Member Norma Trevino **moved** to approve the minutes as presented. Board Member Victor Alvarez seconded the motion and when put to a vote, it carried unanimously.

B. PRESENTATION OF APPLICATIONS FROM PROSPECTIVE SUBRECIPIENTS

Sandra Regalado, Assistant Director of Grants, reminded Board Members that the Notice of Funding Availability (NOFA) application period for prospective subrecipients opened in January. She then recognized Veronica Guerrero, CDBG Manager, who presented the recommended subrecipients and proposed funding amounts for public service activities, including:

1. Amigos Del Valle: \$30,000.00
2. Area Agency on Aging: \$3,000.00
3. Ave Frontera: \$8,000.00
4. CAMP University: \$8,000.00
5. CASA de Hidalgo: \$4,000.00
6. Children's Advocacy Center: \$13,000.00
7. Comfort House: \$5,000.00
8. Food Bank of RGV: \$10,000.00
9. LRGVDC- Aging and Disability Resource Center: \$3,000.00
10. Make a Wish Foundation: \$3,000.00
11. Silver Ribbon: \$3,000.00
12. Team Mario: \$5,000.00
13. The Possible Dream Foundation: \$10,000.00
14. To Give International (Creative Art Studio): \$8,000.00
15. Valley Metro: \$55,148.90
16. Women Together: \$6,500.00

Board Member Frank Santana inquired whether Creative Arts Studio was located within the community. Ms. Guerrero explained that while the organization is not physically located in Pharr, the funds are used to provide services to Pharr residents.

Board Member Norma Trevino questioned the proposed reduction in funding for the Area Agency on Aging, noting that the agency previously received \$25,000 and is recommended to receive \$3,000 for the upcoming fiscal year. She also asked how many elderly residents had been assisted through the program. Ms. Regalado responded that approximately 25 elderly had received assistance.

Ms. Regalado explained that the proposed funding allocations were based on each agency's ability to spend the funds awarded in a timely manner. She clarified that the recommended amounts were preliminary and subject to further review and calculations by City Administration.

Board Member Lucio Gaitan asked what occurs when agencies do not fully expend their allocated funds. Ms. Guerrero stated that unspent funds can be reprogrammed; however, doing so is not ideal due to HUD compliance requirements associated with the CDBG program.

Ms. Guerrero further noted that staff actively assist residents by connecting them with partner agencies whenever assistance is needed.

Board Member Olga Cardoza asked how the services offered by the agencies are promoted to the public. She suggested distributing informational flyers with utility bills or through city newsletters. Board Members expressed support for increasing public awareness of assistance programs available through partner agencies.

Ms. Regalado emphasized the importance of coordinating directly with agencies when residents require assistance. She noted that staffing limitations and travel distances can sometimes hinder the utilization of available funds.

Mr. Santana also asked whether Valley Metro is based in Pharr and how its funding allocation would be used. Ms. Regalado explained that the funds support fuel and maintenance costs associated with services provided within the City of Pharr.

Ms. Regalado further clarified that all agencies included in the funding recommendations provide services exclusively to Pharr residents. Ms. Guerrero added that when children apply for assistance through partner agencies, proof of residency is required to verify that they are residents of Pharr.

C. RECOMMENDATION TO APPROVE PROSPECTIVE SUBRECIPIENTS AND SET RECOMMENDED FUNDING AMOUNTS

Olga Cardoza Chairwomen introduced the item.

Board Member Lucio Gaitan moved to approved prospective subrecipients and set recommended funding amounts. Board Member Norma Trevino seconded the motion and when put to a vote, the motion carried unanimously.

D. OPEN DISCUSSION ON ONGOING PROJECTS

Ms. Guerrero provided an update on the Emergency Repair Program, which was established in response to the flooding events that occurred in March 2025.

She reported that five applications had been approved and would soon be advertised for bids. The next step will be the selection of a qualified contractor who meets all program requirements. The participating families have signed documents outlining the specific repairs to be completed. These households will be the first group to receive assistance under the program.

Ms. Guerrero stated that the program is expected to assist approximately 12 to 15 families, with a total budget of \$165,000. Staff are currently working to determine the contractor selection process for each home.

Sandra Regalado, Assistant Director of Grants, informed Board Members that the program involves a lengthy process and that future rounds should proceed more efficiently once procurement procedures have been completed. She also noted that the Annual Action Plan is due on August 15 and that both required public hearings have been completed. Ms. Regalado thanked everyone for their efforts and participation.

Board Member Lucio Gaitan requested an update on the convention center project. Ms. Regalado reported that the groundbreaking ceremony is scheduled for June 10, rain or shine.

Chairwoman Olga Cardoza asked about the status of the utility and rental assistance programs. Ms. Regalado reported that all rental assistance funds have been fully expended. Approximately \$70,000 remains available for utility assistance. She explained that because applicants may only receive assistance once, utility assistance funds are being utilized at a slower rate.

Ms. Regalado also shared that potential future projects under consideration include infrastructure improvements and renovations to Fire Station No. 1, which may be funded through CDBG funds.

4. ADJOURNMENT:

There being no other business to come before the board, Board Member Norma Trevino **moved** to adjourn. Board Member Lucio Gaitan seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 6:28 p.m.

COMMUNITY DEVELOPMENT COUNCIL

Olga Cardoza, Chairwoman

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 4th day of June 2026 the Community Development Council Board of the City of Pharr, Texas, convened in a **Regular Called Meeting** at the Commissioner's Room located at 118 S. Cage Blvd, 2nd Floor, Pharr, Texas. The meeting being open to the public notice of the said meeting, giving the date, place, subject hereof, having been posted in accordance with Chapter 551. Texas Government Code (Open Meeting Act) and there being a present quorum, I, **KIMBERLY HERNANDEZ, ADMINISTRATIVE ASSISTANT** of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

KIMBERLY HERNANDEZ
ADMINISTRATIVE ASSISTANT

APPROVED: _____



AGENDA MEMORANDUM



BOARD: COMMUNITY DEVELOPMENT
COUNCIL

AGENDA ITEM #: 3.B.

DATE SUBMITTED: June 9, 2026

MEETING DATE: June 18, 2026

FROM: Kimberly Hernandez,
Administrative Assistant

DEPARTMENT: GMCD

DIRECTOR: Napoleon Coca

Agenda Item: Presentation of applications from prospective subrecipients

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: N/A

Fiscal Consideration:

Staff Recommendation:

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Kimberly Hernandez
Sandra Regalado
Napoleon Coca

Created/Initiated - 06/09/2026
New -
-



AGENDA MEMORANDUM



BOARD: COMMUNITY DEVELOPMENT
COUNCIL

AGENDA ITEM #: 3.C.

DATE SUBMITTED: June 9, 2026

MEETING DATE: June 18, 2026

FROM: Kimberly Hernandez,
Administrative Assistant

DEPARTMENT: GMCD

DIRECTOR: Napoleon Coca

Agenda Item: Recommendation to approve prospective subrecipients and set recommended funding amounts

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: N/A

Fiscal Consideration:

Staff Recommendation: Staff Recommends approval

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Kimberly Hernandez
Sandra Regalado
Napoleon Coca

Created/Initiated - 06/09/2026
Approved - 06/09/2026
Final Approval - 06/09/2026



**Community Development & Block Grant
Action Plan 2026
Request for Proposal Applications Received**

| | | | | |
|----------------------------------|--|-------------------------------|-----------------------------|-----------------------------|
| HUD 2026 Allocation: | \$ 1,164,326.00 | | | |
| Agency Name | Proposed Scope of Work/Utilization of Funds | 2026 Requested Funding | Current 2025 Funding | Staff Recommendation |
| ADMINISTRATION: (20% cap) | \$ 232,865.20 | \$ 232,865.20 | \$ 240,365.60 | \$ 232,865.20 |

| NON-PUBLIC SERVICES: (No cap) | | 2026 Requested Funding | Current 2025 Funding | 2026 Staff Recommendation |
|--------------------------------------|--|-------------------------------|-----------------------------|----------------------------------|
| Emergency Repair Program | REHABILITATION: SINGLE UNIT RESIDENTIAL CDBG funds will be used on the rehabilitation of approximately (18) homes that require emergency repairs. (includes 10% contingency) | \$ 297,000.00 | \$ 165,000.00 | \$ 297,000.00 |
| Public Utilities | WATER/SEWER LINE IMPROVEMENTS Project expenditures include but are not limited to the expenses associated with upgrading the waterlines within the city of Pharr as well as replacing the fire hydrants in various locations within the city- Citywide Multi Year Project | \$ 100,000.00 | \$ 50,000.00 | \$ 100,000.00 |
| Public Works | STREET IMPROVEMENTS AND FACILITIES Project will consist of the purchase and installation of solar lighting in South Pharr. (Las Milpas) Multi year project | \$ 100,000.00 | \$ 50,000.00 | \$ 100,000.00 |
| Housing Authority Broadband | OTHER PUBLIC IMPROVEMENTS Project expenditures include but are not limited to the installation | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 |
| Jones Box Park | PARK RECREATION AND FACILITIES STREET Project will consist of the purchase and installation playground equipment to include but not limited to canopies, picnic tables, bbq pits, etc. | \$ 150,000.00 | \$ - | \$ 150,000.00 |
| Fire Department | FIRE STATION/ EQUIPMENT Project consists of public safety and emergency preparedness outreach materials supporting fire station operations and community risk reduction activities, including but not limited to fire prevention and educational materials. | \$ 9,811.90 | | \$ 9,811.90 |

Total Non-Public: \$ 756,811.90

| PUBLIC SERVICES: (15% cap) \$ 174,648.90 | | 2026 Requested Funding | Current 2025 Funding | 2026 Staff Recommendation |
|---|---|-------------------------------|-----------------------------|----------------------------------|
| Amigos Del Valle | Funds will be used on the Meals-On-Wheels program, \$1.50 per meal x (231) days = \$347/elderly per year. | \$ 30,000.00 | \$ 35,000.00 | \$ 20,000.00 |
| Area Agency on Aging | Funds will be used on the purchase of medical supplies/medicines to Pharr elderly | \$ 20,000.00 | \$ 25,000.00 | \$ 20,000.00 |
| AVE Frontera | Funds will be used to assist Pharr residents for counseling | \$ 8,000.00 | \$ 6,500.00 | \$ 8,000.00 |
| CAMP University | Funds will be used on supportive stipends & Mileage for advocates assisting severely handicapped young adults residing in Pharr | \$ 5,000.00 | \$ 3,000.00 | \$ 5,000.00 |
| CASA de Hidalgo | Funds will be used on the supportive stipends & mileage of (2) court-appointed social advocates | \$ 5,000.00 | \$ 5,000.00 | \$ 3,000.00 |
| Children's Advocacy Center | Funds will be used on the partial salaries of (2) Forensic Interviewers of child victims. | \$ 15,000.00 | \$ 15,000.00 | \$ 10,000.00 |
| Comfort House | Funds will be used on the partial salary one (1) Pharr patients caregiver. | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| Food Bank of RGV | Funds will be used to provide food pantry for residents in HA units, city of pharr residents, emergency distribution. | \$ - | \$ - | \$ 10,000.00 |
| LRGVDC- Aging and Disability Resource Center | Funds will be used to assist Pharr elderly with resources to cover daily living expenses | \$ 5,000.00 | \$ 5,000.00 | \$ 3,000.00 |
| Make a Wish Foundation | Support children that are severely ill | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| Silver Ribbon | Funds will be used to assist Pharr elderly with their electrical bill | \$ 3,000.00 | \$ 5,000.00 | \$ 3,000.00 |
| Team Mario | To improve the quality of life for individuals with autism spectrum disorder through education. | \$ 3,000.00 | \$ - | \$ 5,000.00 |
| The Possible Dream Foundation | Focused on education and workforce for adults who did not finish high school. | \$ 3,000.00 | \$ - | \$ 10,000.00 |
| To Give International (Creative Art Studio) | Funds will be used to assist Pharr residents for with Instrumental classes | \$ 8,000.00 | \$ 6,500.00 | \$ 8,000.00 |
| Valley Metro | Funds will be used on the maintenance & operations of the Pharr Route 31 | \$ 55,148.90 | \$ 55,274.20 | \$ 55,148.90 |
| Women Together | Funds will be used to assist battered and abused women. | \$ 6,500.00 | \$ 5,000.00 | \$ 6,500.00 |

Total Public Services: \$ 174,648.90

Action Plan Total: \$ 1,164,326.00

Action Plan due by August 15th

Proposed Project

- Fire Station/Equipment
- Parks, Recreational Facilities
- Parks, Recreational Facilities & Improvements
- Flood Drainage Improvements
- Water/Sewer Improvements
- Street Improvements
- Senior Services
- Handicapped Services
- Transportation Services
- Services for Battered and Abused Spouses
- Health Services
- Services for Abused and Neglected Children
- Food Banks
- Other Public Services
- General Program Administration

Environment Type

- 03O - Cat. Excl. Not Subj. to: 58.35 (b)(3)
- 03F- Cat. Excluded Subj. to: 58.35 (a)(1)
- 03F- Cat. Not Subj to: 58.35 (b)(7)
- 03I-Cat. Not Subj to: 58.35 (b) (7)
- 03J- Environmental Assessment
- 03K- Environmental Assessment
- 05A- Exempt 58.34 (a)(4)
- 05B- Exempt 58.34 (a)(4)
- 05E- Exempt 58.34 (a)(4)
- 05G- Exempt 58.34 (a)(4)
- 05M- Exempt 58.34 (a)(4)
- 05N- Exempt 58.34 (a)(4)
- 05W- Exempt 58.34 (a)(4)
- 05Z- Cat. Excl. Not Subj. to: 58.35 (b)(3)
- 21A- Exempt 58.34 (a)(3)