

**TAKE NOTICE THAT A REGULAR MEETING
OF THE GOLF COURSE ADVISORY BOARD
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 5:30 PM ON
TUESDAY, MAY 5, 2026**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member.

2. ADMINISTRATIVE:

- A) Approval of minutes for April 6, 2026 — Regular Called Meeting
- B) Status Report - Revenue and Expenditure report for the month of March 2026
- C) Status Report - Golf Course, Pro Shop and Kitchen Operations
- D) Board Comments

3. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING


City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4200 Ext 1201 or FAX 956-475-3442 or Email cityclerksoffice@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Golf Course Advisory Board of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 28th day of April 2026 at 3:00 p.m. and will remain posted continuously for at least three (3) business days preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

AGENDA REGULAR MEETING
May 5, 2026



WITNESS MY HAND AND SEAL, this 28th day of April 2026



ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the Golf Course Advisory Board was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Name: _____

Title: _____

**MINUTES
REGULAR CALLED MEETING
TIERRA DEL SOL GOLF CLUB ADVISORY BOARD
APRIL 6, 2026 AT 5:30 P.M.
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS**

The Golf Club Advisory Board of the City of Pharr, Texas met Tuesday, April 6, 2026, at 5:30 p.m. and the following is the record of attendance.

MEMBERS PRESENT: Ricardo Medina
Rudy Martinez
Michael Pacheco
Xavier Garcia
Jaime Villarreal
Myla Anderson
Rocky Benavidez

ABSENT MEMBER: Jorge Gonzalez
Carlos Alanis

STAFF PRESENT: Will Borowski, Golf Course Manager
Maritza Gutierrez, Executive Administrative Assistant
Juan Salas, Assistant Superintendent

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER

Chairman Ricardo Medina called the meeting to order at 5:30 p.m. Roll call established a quorum.

Board Member Jaime Villarreal moved to excuse the absent board members. Board Member Rocky Benavidez seconded the motion and when put to a vote, it was carried unanimously.

ITEM 2. ADMINISTRATIVE

A) APPROVAL OF MINUTES FOR April 6, 2026 - REGULAR CALLED MEETING

Chairman Ricardo Medina introduced the item.

Board Member Michael Pacheco moved to approve the minutes. Board Member Rudy Martinez seconded the motion and when put to a vote, it was carried unanimously.

B) STATUS REPORT - REVENUE AND EXPENDITURE HISTORY SUMMARY REPORT THROUGH THE MONTH OF FEBRUARY 2026

Chairman Ricardo Medina introduced the item.

Will Borowski, Golf Course Manager, went over the revenues and expenditures report through the month of February 2026, worksheet. He stated that as of February 2026, the revenues were \$109,319.00 the expenditures were \$83,519.45 with a profit of \$25,799.55, for the fiscal year there was a profit of \$6,280.49. Board member Michael Pacheco questioned why there was such a drop in expenses for the month. Mr. Borowski addressed the expenses in detail to the board.

C) STATUS REPORT - GOLF COURSE, PROSHOP AND KITCHEN OPERATIONS

Chairman Ricardo Medina introduced the item.

Mr. Borowski presented the financial report and explained that the current irrigation repairs are ongoing, and how the ropes are being utilized to guard bare areas, he then added that the process of aerification and fertilization had begun on the fairways and that the expenditures were being closely monitored for the irrigation repairs. A brief discussion then took place.

Mr. Borowski provided a slideshow of rental rate revenues comparison from February 2025 to February 2026 that consisted of green and cart fees, club rentals, and range balls sales, of which the comparison entailed more rounds played by 4%.

Mr. Borowski introduced Mr. Ben Bennet, the designer of the 2004 irrigation system. Mr. Bennet went on to explain to the board his recommendation to use high-density polyethylene (HDPE) and PVC piping materials that are commonly used on golf courses. He explained the process, installation and efficiency for the course.

Mr. Borowski then provided a thorough report regarding the second-floor renovation project. Chairman Ricardo Medina questioned if the kitchen operations were still ongoing due to renovations. As Mr. Borowski explained everything was running smoothly and operational.

D) BOARD COMMENTS

Chairman Ricardo Medina introduced the item.

Board Member Myla Anderson provided the board with a copy of a letter she received from the termite club requesting prior incentives provided by the department, Mr. Boworski acknowledged that he was not aware of this request and would review the documentation.

ITEM 3. ADJOURNMENT

There being no other business to come before the board, Board Michael Pacheco **moved** to adjourn. Board Member Myla Anderson seconded the motion and when put to a vote, it was carried unanimously. Meeting adjourned at 6:15pm.

GOLF COURSE COMMITTEE

Ricardo Medina, Chairman

ATTEST:

orge Gonzalez, Vice-Chairman

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 6TH DAY OF APRIL, 2026, the Golf Club Advisory Board of the City of Pharr, Texas, convened in a Regular Called Meeting at City Hall, 2nd Floor, 118 S. Cage, the meeting being open to the public notice of the said meeting, giving the date, place and subject hereof, having been posted in accordance with chapter 551, Texas Government Code (Open Meeting Act) and there being a present quorum, **I Maritza Gutierrez, Golf Course Executive Administrative Assistant, of the City of Pharr, Texas**, certify that this is true and correct copy of the minutes.

ATTEST:

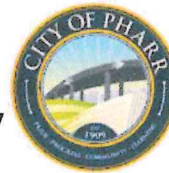
Maritza Gutierrez
Executive Administrative Assistant

APPROVED DATE:_____



Revenue & Expenditure History Summary

FY 2025-2026	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$104,794.37	\$58,834.87	\$45,959.50	\$45,959.50
November	\$107,249.00	\$121,531.73	-\$14,282.73	\$31,676.77
December	\$103,008.28	\$141,637.33	-\$38,629.05	-\$6,952.28
January	\$117,502.08	\$130,068.86	-\$12,566.78	-\$19,519.06
February	\$109,319.00	\$83,519.45	\$25,799.55	\$6,280.49
March	\$108,575.17	\$208,285.29	-\$99,710.12	-\$93,429.63
April			\$0.00	\$0.00
May			\$0.00	\$0.00
June			\$0.00	\$0.00
July			\$0.00	\$0.00
August			\$0.00	\$0.00
September			\$0.00	\$0.00
Totals	\$650,447.90	\$743,877.53	-\$93,429.63	



Revenue & Expenditure History Summary

FY 2026-2027	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Totals	\$0.00	\$0.00	\$0.00	

Tierra del Sol Golf Course
Daily Sales Detail Report

Total Club Sales (1)

From: 03/01/2026 - 12:00:00 am To: 03/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Green Fee</u>						
18 Green Fee	1056	26,349.00	0.00	26,349.00	100.00	27.11%
18 Junior Fee	11	165.00	0.00	165.00	100.00	0.17%
9 Green Fee	461	7,369.00	0.00	7,369.00	100.00	7.58%
9 Junior Fee	17	170.00	0.00	170.00	100.00	0.17%
Twilight Green Fee	392	5,880.00	0.00	5,880.00	100.00	6.05%
Raincheck GREEN FEE	1	0.00	0.00	0.00	0.00	0.00%
REPLAY 18 HOLES	9	180.00	0.00	180.00	100.00	0.19%
Group Rate Fee	49	1,715.00	0.00	1,715.00	100.00	1.76%
Promo Green Fee 9/18	35	0.00	0.00	0.00	0.00	0.00%
High School	64	0.00	0.00	0.00	0.00	0.00%
ANNUAL RD.	995	0.00	0.00	0.00	0.00	0.00%
9 HOLE PUNCH	9	0.00	0.00	0.00	0.00	0.00%
18 HOLE PUNCH	34	0.00	0.00	0.00	0.00	0.00%
18 W/CART PUNCH	1	0.00	0.00	0.00	0.00	0.00%
Replay 9	3	30.00	0.00	30.00	100.00	0.03%
TOUNAMENT GREEN FEE	89	2,100.00	0.00	2,100.00	100.00	2.16%
VOLUNTEER RD.	16	0.00	0.00	0.00	0.00	0.00%
Youth on course 9 or 18	5	27.00	0.00	27.00	100.00	0.03%
Green Fee Totals:	3247	43,985.00	0.00	43,985.00	100.00	45.26%
<u>Department: Cart Fee</u>						
18 Hole Shared Cart	1084	15,010.38	0.00	15,010.38	100.00	15.45%
9 Hole Shared Cart	559	5,165.16	0.00	5,165.16	100.00	5.32%
Spectator Cart Fee	3	83.13	0.00	83.13	100.00	0.09%
ANNUAL SHARED CART	951	0.00	0.00	0.00	0.00	0.00%
Non Playing Rider 9 hole	11	101.64	0.00	101.64	100.00	0.10%
Non Playing Rider 18 hole	10	138.60	0.00	138.60	100.00	0.14%
Promo Shared Cart 9/18	12	0.00	0.00	0.00	0.00	0.00%
Twilight Cart Fee	389	4,314.01	0.00	4,314.01	100.00	4.44%
VOLUNTEER SHARED CART	13	0.00	0.00	0.00	0.00	0.00%
Cart Fee Totals:	3032	24,812.92	0.00	24,812.92	100.00	25.53%
Tax:		2,040.08				
Total:		26,853.00				
<u>Department: Driving Range</u>						
Small Bucket	18	90.00	0.00	90.00	100.00	0.09%
Large Bucket	36	360.00	0.00	360.00	100.00	0.37%
RANGE BUCKET MEMBERSHIP	8	0.00	0.00	0.00	0.00	0.00%
ANNUAL RANGE MAX 1 BKT	1	250.00	0.00	250.00	100.00	0.26%
10 LGE BUCKET PUNCH CARD	1	80.00	0.00	80.00	100.00	0.08%
Driving Range Totals:	64	780.00	0.00	780.00	100.00	0.80%
<u>Department: Club Rentals</u>						
CLUB RENTAL 18 HOLES	20	739.00	0.00	739.00	100.00	0.76%
RANGE/TWILIGHT RENTAL	19	351.12	0.00	351.12	100.00	0.36%
CLUB RENTAL 9 HOLES	5	124.70	0.00	124.70	100.00	0.13%
Club Rentals Totals:	44	1,214.82	0.00	1,214.82	100.00	1.25%
Tax:		100.18				
Total:		1,315.00				
<u>Department: Private Carts</u>						
18 HOLE PRIVATE CART FEE	106	1,051.00	0.00	1,051.00	100.00	1.08%
9 HOLE PRIVATE CART FEE	3	30.00	0.00	30.00	100.00	0.03%
MONTHLY PRIVATE CART FEE	10	1,000.00	0.00	1,000.00	100.00	1.03%
Private Carts Totals:	119	2,081.00	0.00	2,081.00	100.00	2.14%
<u>Department: Handicap Fees</u>						

**Tierra del Sol Golf Course
Daily Sales Detail Report**

Total Club Sales (1)

From: 03/01/2026 - 12:00:00 am To: 03/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Handicap Fees</u>						
Handicap Fee	1	33.00	0.00	33.00	100.00	0.03%
Handicap Fees Totals:	1	33.00	0.00	33.00	100.00	0.03%
<u>Department: Credit Book Setup</u>						
Wed Men's League	1	139.00	0.00	139.00	100.00	0.14%
Credit Book Setup Totals:	1	139.00	0.00	139.00	100.00	0.14%
<u>Department: Improvement Fund</u>						
IMPROVEMENT FUND	1908	1,908.00	0.00	1,908.00	100.00	1.96%
Improvement Fund Totals:	1908	1,908.00	0.00	1,908.00	100.00	1.96%
<u>Department: Memberships</u>						
18 Hole Punch Card (25)	2	1,200.00	0.00	1,200.00	100.00	1.23%
3MO SINGLE ADD MONTH	4	1,000.00	0.00	1,000.00	100.00	1.03%
3MO COUPLE ADD MONTH	4	1,600.00	0.00	1,600.00	100.00	1.65%
1 Mo Single April-Dec	1	250.00	0.00	250.00	100.00	0.26%
18 Punch Card (10 Rounds)	1	240.00	0.00	240.00	100.00	0.25%
Memberships Totals:	12	4,290.00	0.00	4,290.00	100.00	4.41%
<u>Department: Snacks</u>						
Chips	1	2.00	0.00	2.00	100.00	0.00%
Snacks Totals:	1	2.00	0.00	2.00	100.00	0.00%
Tax:		0.17				
Total:		2.17				
<u>Department: Mexican Food</u>						
Burritos	11	29.70	0.00	29.70	100.00	0.03%
Mexican Food Totals:	11	29.70	0.00	29.70	100.00	0.03%
Tax:		2.47				
Total:		32.17				
<u>Department: Sandwiches</u>						
Cheeseburger Basket	1	9.24	0.00	9.24	100.00	0.01%
August Hot Dog Special	3	13.86	0.00	13.86	100.00	0.01%
Hot Dog with Chips	4	18.48	0.00	18.48	100.00	0.02%
Cold Sandwiches	2	152.42	2.16	150.26	98.58	0.15%
Cheeseburger	1	9.24	0.00	9.24	100.00	0.01%
Sandwiches Totals:	11	203.24	2.16	201.08	98.94	0.21%
Tax:		4.56				
Total:		207.80				
<u>Department: Breakfast</u>						
Breakfast Taco	181	580.50	119.46	461.04	79.42	0.47%
Tacos after 11 AM	3	5.55	1.98	3.57	64.32	0.00%
Breakfast Totals:	184	586.05	121.44	464.61	79.28	0.48%
Tax:		48.89				
Total:		634.94				
<u>Department: Beverages</u>						
MT DEW	8	14.80	0.00	14.80	100.00	0.02%
Gatorade	102	282.54	63.24	219.30	77.62	0.23%
Bottled Water	173	317.32	13.84	303.48	95.64	0.31%
16 oz. Coffee	35	64.75	0.00	64.75	100.00	0.07%
12 oz. Coffee	23	42.55	0.00	42.55	100.00	0.04%
Beverages Totals:	341	721.96	77.08	644.88	89.32	0.66%
Tax:		59.15				
Total:		781.11				

**Tierra del Sol Golf Course
Daily Sales Detail Report**

Total Club Sales (1)

From: 03/01/2026 - 12:00:00 am To: 03/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Beer & Wine</u>						
Ultra N/A	2	6.46	2.66	3.80	58.82	0.00%
Beer & Wine Totals:	2	6.46	2.66	3.80	58.82	0.00%
Tax:		0.54				
Total:		7.00				
<u>Department: Banquets</u>						
Tournament Foods	9	315.00	0.00	315.00	100.00	0.32%
Banquets Totals:	9	315.00	0.00	315.00	100.00	0.32%
<u>Department: Other</u>						
Token Large Bucket	230	2,300.00	0.00	2,300.00	100.00	2.37%
Token Small Bucket	157	785.00	0.00	785.00	100.00	0.81%
Other Totals:	387	3,085.00	0.00	3,085.00	100.00	3.17%
<u>Department: Merchandise</u>						
BAG COVERS	31	786.08	442.46	343.62	43.71	0.35%
CAPS, MENS	19	291.03	211.07	79.96	27.47	0.08%
GLOVES	41	568.26	307.50	260.76	45.89	0.27%
GOLF BALLS	192	1,890.11	1,207.44	682.67	36.12	0.70%
HATS, MENS - Numeric	2	46.18	36.36	9.82	21.26	0.01%
MEN'S VEST	2	9.24	0.02	9.22	99.78	0.01%
MISCELLANEOUS	7	60.07	15.69	44.38	73.88	0.05%
SHIRTS, LADIES - Alpha	1	14.78	26.10	(11.32)	(76.59)	(0.01)%
SHIRTS, MENS	13	454.16	296.83	157.33	34.64	0.16%
SHOES, LADIES	5	277.15	243.75	33.40	12.05	0.03%
SHOES, MENS	6	480.36	391.70	88.66	18.46	0.09%
SKIRTS, LADIES	5	92.40	73.00	19.40	21.00	0.02%
SOCKS	1	13.86	9.29	4.57	32.97	0.00%
SUNGLASSES	1	13.86	10.00	3.86	27.85	0.00%
TEES	27	74.79	11.07	63.72	85.20	0.07%
Merchandise Totals:	353	5,072.33	3,282.28	1,790.05	35.29	1.84%
Tax:		415.56				
Total:		5,487.89				
<u>Department: Food and Beverage</u>						
Beer & Wine	1959	6,768.77	2,306.01	4,462.76	65.93	4.59%
Food and Beverage Totals:	1959	6,768.77	2,306.01	4,462.76	65.93	4.59%
Tax:		562.03				
Total:		7,330.80				
<u>Department: Food and Beverage</u>						
Beverages	1106	2,398.46	646.84	1,751.62	73.03	1.80%
Food and Beverage Totals:	1106	2,398.46	646.84	1,751.62	73.03	1.80%
Tax:		196.00				
Total:		2,594.46				
<u>Department: Food and Beverage</u>						
Breakfast	461	1,406.43	410.63	995.80	70.80	1.02%
Food and Beverage Totals:	461	1,406.43	410.63	995.80	70.80	1.02%
Tax:		117.07				
Total:		1,523.50				
<u>Department: Food and Beverage</u>						
Mexican Food	96	265.92	51.30	214.62	80.71	0.22%

**Tierra del Sol Golf Course
Daily Sales Detail Report**

Total Club Sales (1)

From: 03/01/2026 - 12:00:00 am To: 03/31/2026 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit %	% of Business
<u>Department: Food and Beverage</u>						
Food and Beverage Totals:	96	265.92	51.30	214.62	80.71	0.22%
Tax:		22.08				
Total:		288.00				
<u>Department: Food and Beverage</u>						
Sandwiches	397	2,189.76	560.76	1,629.00	74.39	1.68%
Food and Beverage Totals:	397	2,189.76	560.76	1,629.00	74.39	1.68%
Tax:		180.16				
Total:		2,369.92				
<u>Department: Food and Beverage</u>						
Snacks	213	484.22	144.62	339.60	70.13	0.35%
Food and Beverage Totals:	213	484.22	144.62	339.60	70.13	0.35%
Tax:		39.81				
Total:		524.03				
<u>Department: Credit Card Surcharge</u>						
Credit Card Surcharge	2559	2,007.38	0.00	2,007.38	100.00	2.07%
Credit Card Surcharge Totals:	2559	2,007.38	0.00	2,007.38	100.00	2.07%
Report Totals:		104,786.42	7,605.78	97,180.64	92.74	100.00%
Tax:		3,788.75				
Total:		108,575.17				

Cash	20,355.66	Amer Express	4,010.34
Check	3,422.00	Discover	1,943.83
Credit Book	2,071.01	Master Card	21,604.62
Credit Card	82,726.50	Visa	55,167.71
Total:	108,575.17		82,726.50



Pharr, TX

Budget Report Account Summary

For Fiscal: FY 25-26 Period Ending: 03/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 75 - PHARR GOLF COURSE FUND						
Expense						
75-51000-1100-000	SALARIES	694,100.00	694,100.00	47,049.39	304,628.71	389,471.29 56.11 %
75-51000-1104-000	OVERTIME/WORK STUDY	5,000.00	5,000.00	1,381.44	8,626.54	-3,626.54 -72.53 %
75-51000-1105-000	F I C A	53,100.00	53,100.00	3,604.80	23,334.75	29,765.25 56.06 %
75-51000-1106-001	GOLF INSURANCE - UNITED HEALTH	125,500.00	125,500.00	58.08	303.18	125,196.82 99.76 %
75-51000-1107-000	ANNUAL WORK COMP INSURANCE	2,900.00	2,900.00	0.00	0.00	2,900.00 100.00 %
75-51000-1108-000	TEC TAXES	6,600.00	6,600.00	489.17	1,350.27	5,249.73 79.54 %
75-51000-1108-001	GOLF INSURANCE - CURATIVE	0.00	0.00	0.00	10,613.64	-10,613.64 0.00 %
75-51000-1110-000	UNIFORMS	2,700.00	2,700.00	1,507.58	4,270.34	-1,570.34 -58.16 %
75-51000-1114-001	FRONTIER	16,400.00	16,400.00	0.00	10,570.47	5,829.53 35.55 %
75-51000-1115-000	EMPLOYEES RETIREMENT	69,300.00	69,300.00	5,290.86	33,671.15	35,628.85 51.41 %
75-51000-1122-000	EAP-ASSISTANCE PROGRAM	400.00	400.00	0.00	0.00	400.00 100.00 %
75-51000-1123-000	HEALTHIEST YOU	1,600.00	1,600.00	120.00	650.68	949.32 59.33 %
75-51000-2201-000	OFFICE SUPPLIES	1,600.00	1,600.00	0.00	820.95	779.05 48.69 %
75-51000-2202-000	POSTAGE	100.00	100.00	0.00	0.59	99.41 99.41 %
75-51000-2203-000	SMALL TOOLS	800.00	800.00	0.00	0.00	800.00 100.00 %
75-51000-2206-000	JANITORIAL SUPPLIES	6,500.00	6,500.00	0.00	1,861.46	4,638.54 71.36 %
75-51000-2207-000	CHEMICALS	45,000.00	45,000.00	4,035.80	18,576.41	26,423.59 58.72 %
75-51000-2208-000	OTHER OPERATING SUPPLIES	45,000.00	25,000.00	214.23	15,334.16	9,665.84 38.66 %
75-51000-2217-000	BEER FOR RE-SALE	26,500.00	21,500.00	2,565.88	8,010.95	13,489.05 62.74 %
75-51000-2218-000	SNACK BAR SUPPLIES	35,000.00	35,000.00	0.00	10,013.06	24,986.94 71.39 %
75-51000-2219-000	PRO SHOP RE-SALE ITEMS	30,800.00	40,800.00	9,369.13	33,920.47	6,879.53 16.86 %
75-51000-2220-000	NON-CAPITAL EQUIP & SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
75-51000-3301-000	BUILDING MAINTENANCE	20,000.00	20,000.00	693.00	11,854.59	8,145.41 40.73 %
75-51000-3302-000	EQUIPMENT MAINTENANCE	24,000.00	24,000.00	325.00	9,532.30	14,467.70 60.28 %
75-51000-3305-000	IRRIGATION REPAIRS	22,000.00	37,000.00	6,646.79	30,577.46	6,422.54 17.36 %
75-51000-3310-000	SOFTWARE	900.00	900.00	787.80	846.07	53.93 5.99 %
75-51000-4401-000	OFFICE EQUIPMENT RENTALS	0.00	0.00	0.00	107.71	-107.71 0.00 %
75-51000-4402-000	OTHER EQUIPMENT RENTALS	4,200.00	4,200.00	1,456.78	7,570.58	-3,370.58 -80.25 %
75-51000-5502-000	ADVERTISING	1,000.00	600.00	0.00	0.00	600.00 100.00 %
75-51000-5503-000	TRAINING & TRAVEL	1,100.00	1,100.00	0.00	0.00	1,100.00 100.00 %
75-51000-5505-000	DUES & PUBLICATIONS	6,000.00	6,400.00	0.00	6,555.39	-155.39 -2.43 %
75-51000-5507-000	UTILITIES	10,100.00	10,100.00	433.11	3,351.19	6,748.81 66.82 %
75-51000-5507-001	ELECTRICITY	36,100.00	36,100.00	3,415.87	17,839.64	18,260.36 50.58 %
75-51000-5530-000	CONTRACTUAL SERVICES	152,000.00	152,000.00	12,638.51	63,009.62	88,990.38 58.55 %
75-51000-5535-000	BANK SERVICE CHARGES	25,700.00	25,700.00	2,608.74	13,095.91	12,604.09 49.04 %
75-51000-6601-000	GAS & OIL	100.00	9,100.00	1,087.65	1,296.26	7,803.74 85.76 %
75-51000-6603-000	CITY GARAGE REPAIRS	14,300.00	5,300.00	0.00	4,542.38	757.62 14.29 %
75-51000-7701-000	LEASE PURCHASE - PRINCIPAL	43,400.00	43,400.00	3,552.68	11,320.19	32,079.81 73.92 %
75-51000-7703-000	LEASE PURCHASE - INTEREST	3,400.00	3,400.00	189.31	409.48	2,990.52 87.96 %
75-51000-8804-000	OTHER EQUIPMENT	32,000.00	32,000.00	0.00	16,802.38	15,197.62 47.49 %
75-51000-8805-000	SITE IMPROVEMENTS	0.00	0.00	98,763.69	112,451.35	-112,451.35 0.00 %
	Expense Total:	1,566,200.00	1,566,200.00	208,285.29	797,720.28	768,479.72 49.07 %
	Fund: 75 - PHARR GOLF COURSE FUND Total:	1,566,200.00	1,566,200.00	208,285.29	797,720.28	768,479.72 49.07 %
	Report Total:	1,566,200.00	1,566,200.00	208,285.29	797,720.28	768,479.72 49.07 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 75 - PHARR GOLF COURSE FUND						
Expense	1,566,200.00	1,566,200.00	208,285.29	797,720.28	768,479.72	49.07 %
Fund: 75 - PHARR GOLF COURSE FUND Total:	1,566,200.00	1,566,200.00	208,285.29	797,720.28	768,479.72	49.07 %
Report Total:	1,566,200.00	1,566,200.00	208,285.29	797,720.28	768,479.72	49.07 %

Golf Report

Course:

1. Irrigation repairs ongoing.
2. Using Ropes to improve bare areas.
3. Started Aerification and Fertilization for Fairways.
4. Struggling to keep our budget black due to irrigation repairs.

Golf Shop:

March 2025 \$106,199 Rounds 3,566

March 2026 \$108,575 +102% Rounds 3,247 (319 less than 2025.)

- 102% Increase overall sales.
- \$171 more in Green Fees

Up Coming Events:

Sundowners Each Friday at 5:30PM

PSJA JR High Golf Tournaments Each Monday and Tuesday in May



AGENDA MEMORANDUM



BOARD: TIERRA DEL SOL GOLF
COURSE ADVISORY BOARD

AGENDA ITEM #: 2.D.

DATE SUBMITTED: April 27, 2026

MEETING DATE: May 5, 2026

FROM: Maritza Gutierrez, Executive
Administrative Assistant

DEPARTMENT: Golf

DIRECTOR: Will Borowski

Agenda Item: Board Comments

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Board Comments

Fiscal Consideration:

Staff Recommendation: n/a

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Maritza Gutierrez
Will Borowski

Created/Initiated - 04/27/2026
Final Approval - 04/28/2026