

**TAKE NOTICE THAT A REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE CITY OF PHARR, TEXAS  
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,  
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS  
COMMENCING AT 4:00 PM ON  
MONDAY, MARCH 16, 2026**

*The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.*

**1. CALL TO ORDER:**

- A) Roll call and possible action on the excusing of any absent member of the governing board.
- B) Pledge of Allegiance/Invocation

**2. PROCLAMATIONS:**

- A) Proclamation proclaiming April 5, 2026, as Okur-Chung Neurodevelopmental Syndrome Awareness Day.

**3. PUBLIC TESTIMONY:** *(Ordinance No. O-2019-45). A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding clerk and prior to the scheduled meeting. A registered speaker may speak only on items on the agenda and may not exceed 1.5 minutes when addressing the board regarding an agenda item. A registered speaker may not donate time to another speaker. A sign-in form for public testimony shall be promulgated by the presiding clerk and be made available at the city clerk's office. A person may sign up for public testimony beginning at the time the agenda is posted for the meeting. A person may not sign up later than one hour before the posted meeting is scheduled to begin. No registered speaker may be allowed to speak regarding an item once the public testimony portion of the agenda has ended.*

**4. PUBLIC HEARINGS:** *(Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the presiding clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

- A) Public hearing on development services cases

**5. CITY MANAGER'S REPORTS:** *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) Submission of Sales Tax Collection Report for February 2026.
- B) Trailblazer of the Month Recognition
- C) City Events of Interest

**6. CONSENT AGENDA:** *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

A) Approval of Minutes for February 23, 2026 - Special Called Meeting. **This item supports SG - Sound Governance and Fiscal Sustainability.** (ADMINISTRATION)

B) Consideration and action, if any, on Ordinance amending Ordinance No. O-2024-18 regarding Water Conservation and Drought Contingency Plan Stage 2. **(2nd Reading) This item supports QL - Quality of Life.** (PUBLIC UTILITIES)

C) Consideration and action, if any, on Development Services Cases:

1. Villa Del Mar Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being 0.108 acres, more or less, out of Lot 3, Riveraine Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6502 South Cage Boulevard, Suite 1. CUP#231029 - **This item supports EV - Economic Vitality.**

2. Juan Cantu, representing Apostolic Assembly of the Faith in Christ Jesus, owner, has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH). The property is legally described as being a 3.00- acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 2300 Block of North Friday Avenue. COZ#260102 - **This item supports EV - Economic Vitality.**

D) PLATS:

1. NAIN ENGINEERING, representing Raul Bocanegra, is requesting preliminary and final plat approval of the proposed BOCANEGRA SUBDIVISION NO. 2. The property is legally described as being a 0.846 acre tract of land being all of Lot 1, Bocanegra Subdivision and 0.305 out of Lot 178, Kelly-Pharr Subdivision. The property is located within the 700 Block of West Business 83. SUB#251139 — **This item supports EV - Economic Vitality.**

2. Pablo Soto Jr., P.E., representing Jose Angel Trevino, Owner, is requesting final plat approval of the proposed T-Jam Subdivision. The property is legally described as being a 2.498 acre tract of land, out of Lot 167, Kelly-Pharr Subdivision Pharr Original Townsite, Hidalgo County, Texas. The property is located within the 700 Blk. of W. Interstate 2. SUB#220721 - **This item supports EV - Economic Vitality.**

## REGULAR AGENDA - OPEN SESSION:

### 7. ORDINANCES AND RESOLUTIONS:

A) Consideration and action, if any, on Ordinance amending Ordinance No. O-2025-33 for budget amendment to the Fiscal Year 2025-2026 Budget. **(Adoption on One Reading)**. This item supports **SG-Sound Governance and Fiscal Sustainability**. (FINANCE)

B) Consideration and action, if any, on Ordinance amending Ordinance No. O-2023-46 of the City of Pharr, Texas, Chapter 118, Subdivision, modifying Section X - Fiber Optic. **(1st Reading)** This item supports **IF - Infrastructure**. (IT)

C) Consideration and action, if any, on Resolution appointing/ re-appointing four (4) members to the Pharr Animal Shelter Advisory Committee. **This item supports SG - Sound Governance and Fiscal Sustainability**. (PUBLIC HEALTH)

D) Consideration and action, if any, on Resolution adopting the Ten Texas Traits of Good Government and authorizing application for the Balanoff Good Government Award. **This item supports SG - Sound Governance and Fiscal Sustainability**. (ADMINISTRATION)

### 8. CONTRACTS/AGREEMENTS:

A) Consideration and action, if any, awarding Service Contract to Saenz Brothers Construction for Expressway Frontage sewer line repair (TIPS Contract No. 241001). **This item supports IF - Infrastructure**. (PUBLIC UTILITIES)

B) Consideration and action, if any, on Guaranteed Maximum Price Amendment No. 1 (GMP #1) to the existing Construction Manager at Risk (CMAR) contract with D. Wilson Construction Company (DWCC) for the City of Pharr Multi-Use Facility. **This item supports IF - Infrastructure**. (ENGINEERING)

C) Consideration and action, in any, authorizing City Manager to enter into a Service Contract with Halff Associates for professional engineering services for a utility adjustment project along Eldora Road. **This item supports IF - Infrastructure** (ENGINEERING)

D) Consideration and action, if any, awarding Construction Material Testing Services Contract to Terracon Consultants, Inc. for the City of Pharr Multi-Use Facility. **(TABLED)** This item supports **IF - Infrastructure**. (ENGINEERING)

**9. CLOSED SESSION:** *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter**. The City and its attorney may also discuss such issues with the appropriate staff

so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee**. The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

**10. RECONVENE:** *into Regular Session and consider action, if necessary, on any items(s) discussed in closed session.*

**11. ADJOURNMENT:**

**NOTICE OF ASSISTANCE AT THE PUBLIC MEETING**

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4200 Ext 1201 or FAX 956-475-3442 or Email [cityclerksoffice@pharr-tx.gov](mailto:cityclerksoffice@pharr-tx.gov) for further information. Braille is not available.2

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at [www.pharr-tx.gov](http://www.pharr-tx.gov). This Notice was posted on the 10<sup>th</sup> day of March 2026 at 5:15 p.m. and will remain posted continuously for at least three (3) business days preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

**WITNESS MY HAND AND SEAL, this 10<sup>th</sup> day of March 2026**



*Imelda Perez*

IMELDA PEREZ, TRMC  
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_ by,

Name: \_\_\_\_\_

Title: \_\_\_\_\_



## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 2.A.

**DATE SUBMITTED:** March 5, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Imelda Perez

**Agenda Item:** Proclamation proclaiming April 5, 2026, as Okur-Chung Neurodevelopmental Syndrome Awareness Day.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** Proclamation proclaiming April 5, 2026, as Okur-Chung Neurodevelopmental Syndrome Awareness Day.

**Fiscal Consideration:** N / A

**Staff Recommendation:** Presentation of proclamation

**Alternatives:** N / A

**Exclude Material from Public Packet?** No

**Reason:** N / A

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**ROUTING:**

Alessandra Garcia

Imelda Perez

City Management Office

Created/Initiated - 03/05/2026

Approved - 03/05/2026

Final Approval - 03/06/2026

# Proclamation



*WHEREAS*, Okur-Chung Neurodevelopmental Syndrome (OCNDS) is an ultra-rare genetic syndrome, first identified on April 5, 2016; and

*WHEREAS*, OCNDS is a lifelong condition that changes the trajectory of families' lives forever. It is caused by a mutation on the CSNK2A1 gene. OCNDS is characterized by severe speech delay or inability to speak, global developmental delays, epilepsy, autism spectrum disorder traits, behavioral challenges, and feeding difficulty; and

*WHEREAS*, Parents and caregivers of OCNDS patients have assumed roles they never imagined. They are advocates, nurses, champions, therapists, fundraisers, researchers, trailblazers, teachers, and paperwork experts; and

*WHEREAS*, With the discovery of the gene that causes OCNDS (2016), we now reach an unprecedented and historic moment in time where we must accelerate the path to treatment as there is potential for treatment that removes the effect of the genetic mutations on CSNK2A1; and

*WHEREAS*, The CSNK2A1 Foundation organizes an annual, global observance of OCNDS Awareness Day on April 5, 2026; and

*WHEREAS*, the city of Pharr recognizes the patients, caregivers, medical professionals, researchers, and individuals working to combat OCNDS in our state, and encourages people to raise awareness and support for those affected by OCNDS and their families in our communities.

*NOW THEREFORE*, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the City Commission, do hereby proclaim April 5<sup>th</sup> 2026 as:

## *“OCNDS Awareness Day”*

*IN WITNESS WHEREOF*, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 16<sup>th</sup> day of March 2026.

**CITY OF PHARR**

\_\_\_\_\_  
Ambrosio Hernandez, Mayor

**ATTEST:**

\_\_\_\_\_  
Imelda Perez, City Clerk



## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 4.A.

**DATE SUBMITTED:** March 4, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Public hearing on development services cases

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:**

**Fiscal Consideration:**

**Staff Recommendation:**

**Alternatives:**

**Exclude Material from Public Packet?** No

**Reason:**

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**ROUTING:**

Alessandra Garcia

Created/Initiated - 03/04/2026



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 5.A.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Finance

**DIRECTOR:** Jamison Merrick

**Agenda Item:** Submission of Sales Tax Collection Report for February 2026.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** SALES TAX HIGHLIGHTS

The City of Pharr shows an INCREASE of 5.08% YTD TRUE GROWTH (based on calendar year) compared to last YTD February 2025 and a 1.79% DECREASE compared to February 2025 payments. For the City's FY 25-26, FYTD collections INCREASED 6.5%.

**Fiscal Consideration:** Sales Tax Collected are 4.47% ahead of budget.

**Staff Recommendation:** Presentation Only.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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**ROUTING:**

Alessandra Garcia  
Jamison Merrick  
City Management Office

Created/Initiated - 03/03/2026  
Approved - 03/05/2026  
Final Approval - 03/06/2026



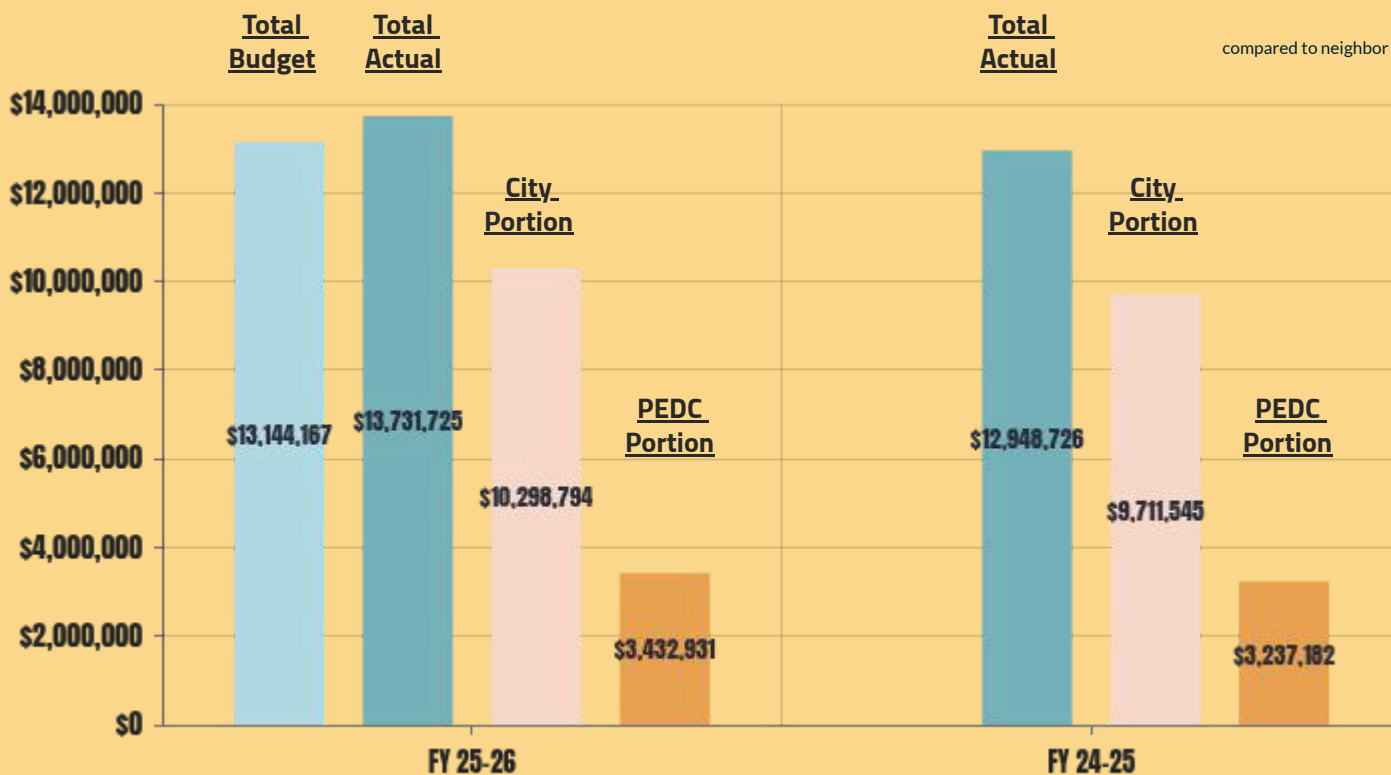
# CITY OF PHARR SALES TAXES

## as of February 2026 FY 2025-2026

### SALES TAXES COLLECTIONS Cash Basis by Fiscal Year

Ranked  
No. 5

compared to neighbor cities YTD



### 14.34% YTD

Increase in Sales Tax from  
Last Year\*



### -1.79%

Compared to February  
2025 Cash Basis.



### 4.47%

Above Budget

\*Growth is based on Calendar Year per Texas State Comptroller  
Fiscal Year to Date Growth is 6.05%.

CREATED BY

City of Pharr Finance Department





## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 5.B.

**DATE SUBMITTED:** March 5, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Jonathan Flores

**Agenda Item:** Trailblazer of the Month Recognition

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** Trailblazer of the Month Recognition

**Fiscal Consideration:** N / A

**Staff Recommendation:** Staff recommends Trailblazer Recognition of the Month

**Alternatives:** N / A

**Exclude Material from Public Packet?** No

**Reason:** N / A

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**ROUTING:**

Alessandra Garcia

Created/Initiated - 03/05/2026



## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 5.C.

**DATE SUBMITTED:** March 4, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** City Events of Interest

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:**

**Fiscal Consideration:**

**Staff Recommendation:**

**Alternatives:**

**Exclude Material from Public Packet?** No

**Reason:**

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**ROUTING:**

Alessandra Garcia

Created/Initiated - 03/04/2026



## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.A.

**DATE SUBMITTED:** March 4, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Imelda Perez

**Agenda Item:** Approval of Minutes for February 23, 2026 - Special Called Meeting. **This item supports SG - Sound Governance and Fiscal Sustainability.**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Issue:** Approval of Minutes for February 23, 2026 - Special Called Meeting

**Fiscal Consideration:** N / A

**Staff Recommendation:** Staff recommends approval on minutes as presented.

**Alternatives:** N / A

**Exclude Material from Public Packet?** No

**Reason:** N / A

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### **ROUTING:**

Alessandra Garcia  
City Management Office

Created/Initiated - 03/04/2026  
Final Approval - 03/04/2026

**MINUTES  
BOARD OF COMMISSIONERS  
REGULAR – SPECIAL CALLED MEETING  
MONDAY, FEBRUARY 23, 2026  
118 SOUTH CAGE 2<sup>nd</sup> FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular-Special Called Meeting on Monday, February 23, 2026, and following is the record of attendance.

**BOARD OF COMMISSIONERS PRESENT:** Mayor Ambrosio Hernandez  
Comm. Michael Pacheco  
Comm. Roberto Carrillo  
Comm. Ramiro Caballero  
Comm. Daniel Chavez  
Comm. Ricardo Medina  
Comm. Itza Flores

**STAFF PRESENT:** Jonathan Flores, City Manager  
Hilda Pedraza, Assistant City Manager  
Melanie Cano, Assistant City Manager  
Imelda Perez, City Clerk  
Patrizia Longoria, City Engineer  
Jamison Merrick, Finance Director  
Veronica Ramirez, HR Director  
Juan Villescascas, Municipal Court Judge  
Juan Gonzalez, Chief of Police  
Pilar Rodriguez, Fire Chief  
Alyn Cervantes, Asst. Code Comp. Director  
Roland Gomez, Development Services Director  
Luis Marin, Public Works Director  
Alec Cortez, OSE Performance Mgmt. Analyst  
Ruben Rosales, Public Utilities Director  
Anthony Rivera, Assistant Parks & Rec. Dir.  
Adolfo Garcia, Library Director  
Jose Pena, I.T. Director  
Luis Bazan, Bridge Director  
Danny Ramirez, EMS Chief  
CJ Sanchez, Pharr Chamber President  
Yuri Gonzalez, Chief Communications Officer  
Kenneth Ennis, Public Safety Comm. Director  
Elizabeth Diaz, Public Health Director  
Will Borowski, Golf Director  
Abel Molina, Interim Special Events Director  
Napoleon Coca, Interim Grants Mgmt. Director  
Isaac Escobedo, Interim Maintenance Dir.  
Victoria Brewster, Dir. of External Relations

**CITY ATTORNEY:** Andres Guerra, City Attorney

**ITEM 1. CALL TO ORDER**

**A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD.**

Mayor Hernandez called the meeting to order at 4:32 p.m. Roll call established a quorum.

**B) PLEDGE OF ALLEGIANCE/INVOCATION**

Luis Bazan, Bridge Director, led the pledge of allegiance and said the invocation.

**ITEM 2. PROCLAMATIONS**

**A) PROCLAMATION PROCLAIMING FEBRUARY 22 - 28, 2026 AS ENGINEER'S WEEK.**

Jonathan Flores, City Manager, introduced the item.

Patrizia Longoria, City Engineer, introduced herself and recognized staff engineers from the City of Pharr, Terracon, and Garver representatives. She stated the week was being observed as Engineers Week and thanked the commission for the recognition.

Comm. Carrillo read proclamation proclaiming February 22-28, 2026, as Engineers' week. Patrizia Longoria, City Engineer, and staff received the proclamation.

**ITEM 3. PUBLIC TESTIMONY**

There were no comments from the public.

**ITEM 4. PUBLIC HEARINGS**

**A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES**

There were no comments from the public.

**ITEM 5. CITY MANAGER'S REPORTS**

**A) TRAILBLAZER OF THE MONTH RECOGNITION**

Jonathan Flores, City Manager, introduced the item.

Kenia Gomez, Assistant Director of City Communications, presented the February Trailblazer Award to Nyah Coronado Zarate, GIS Technician in the Engineering

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FEBRUARY 23, 2026

Department. Ms. Gomez stated Nyah was selected for her dedication, teamwork, and consistent support of multiple departments, exemplifying the City's spirit of excellence.

Nyah Coronado expressed her gratitude to the Commission.

Patrizia Longoria, City Engineer expressed appreciation for the opportunity to recognize Nyah. She stated since Nyah joined the City of Pharr in May 2022, she advanced from Administrative Assistant to GIS Technician and demonstrated strong dedication to self-improvement. She briefly highlighted her assumption of additional administrative responsibilities during a staffing transition, exemplifying leadership, enthusiasm, and willingness to serve.

**B) RECOGNITION OF FIRE DEPARTMENT LIEUTENANT ESTEBAN GONZALEZ JR. - RETIREMENT AFTER 40 YEARS OF SERVICE.**

Jonathan Flores, City Manager, introduced the item.

Pilar Rodriguez, Fire Chief, recognized Lieutenant Esteban Gonzalez Jr. on his retirement. He noted his 40 years of dedicated service since November 10, 1985, and his exemplary leadership, professionalism, and commitment as a frontline firefighter. He further highlighted Lt. Gonzalez served as Honor Guard Commander, contributed to the apparatus committee, and represented the Department and the City with distinction throughout his career.

Lieutenant Gonzalez expressed gratitude to God, the Mayor and Commission, City administration, fire chiefs, and his family for their support throughout his 40-year career, highlighting the Department's growth, innovation, and advancements in training and fire prevention. He stated he was proud of the City's progress, grateful for his time of service, and he would greatly miss the profession while hoping to remain involved in some capacity.

**C) RECOGNITION OF THE PHARR MEMORIAL LIBRARY FOR BEING AWARDED THE 2025 ACHIEVEMENT OF EXCELLENCE IN LIBRARIES AWARD BY THE TEXAS MUNICIPAL LIBRARY DIRECTORS ASSOCIATION.**

Jonathan Flores, City Manager, introduced the item.

Adolfo Garcia, Library Director introduced his Library staff and announced the Pharr Memorial Library received the Texas Municipal Library Directors Association Excellence in Libraries Award for the second time, reflecting the dedication of staff and the City's support. He further introduced guests in attendance, including a library patron and a representative on behalf of the Library Advisory Board President.

**D) RECOGNITION OF PUBLIC SAFETY COMMUNICATIONS DIRECTOR KENNETH ENNIS ON OBTAINING EMERGENCY NUMBER PROFESSIONAL CERTIFICATION**

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Jonathan Flores, City Manager, introduced the item. He briefly stated the certification was considered one of the hardest exams to take and there were only 1,100 certified in the US and 139 in Texas. At this time, he called upon Kenneth Ennis.

Kenneth Ennis, Public Safety Communications Director, expressed appreciation to the Commission for the opportunity to achieve the Emergency Number Professional certification. He stated this was a significant and rare accomplishment in his profession and he was grateful to have reached this milestone during his service with the city.

**E) CITY EVENTS OF INTEREST**

Jonathan Flores, City Manager, introduced the item.

Kenia Gomez, Assistant Director of City Communications, presented a series of video recaps highlighting the Trash-Off, Coastal Expo, Feeding America and the Capable Kids Promo.

Kenia Gomez, Assistant Director of City Communications, reported the City of Pharr would host the Healthier Texas Jiu Jitsu Event at the Jose "Pepe" Salinas Center on February 24, 2026, at 6:00 p.m. She further reported the city had successfully secured wins at this event for five consecutive years and extended an invitation to everyone to come out and join.

Kenia Gomez, Assistant Director of City Communications, also reported Parks and Recreation Department would be hosting the St. Patrick's 5K on March 7, 2026, from 8:00 a.m. at the Pharr Aquatic Center. She encouraged public participation and urged interested individuals to register for the upcoming event.

**ITEM 6. CONSENT AGENDA**

**A) APPROVAL OF MINUTES FOR FEBRUARY 02, 2026 - REGULAR CALLED MEETING. THIS ITEM SUPPORTS SG - SOUND GOVERNANCE AND FISCAL SUSTAINABILITY.**

**B) CONSIDERATION AND ACTION, IF ANY, ON DEVELOPMENT SERVICES CASES:**

**1. RED ROBIN RESTAURANT, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION. THE PROPERTY IS LEGALLY DESCRIBED AS LOT 2, PARADISE COMMERCIAL PARK PHASE II SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 409 SOUTH JACKSON ROAD. CUP#030747 - THIS ITEM SUPPORTS EV - ECONOMIC VITALITY.**

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2. EL RODEO GRILL, LLC., DBA 7 MARES REQUESTED A CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION. THE PROPERTY IS LEGALLY DESCRIBED AS BEING 0.070 ACRES, MORE OR LESS, OUT OF LOT A, MEDICAL RIDGE SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED AT 1401 SOUTH JACKSON ROAD, SUITES 3 & 4. CUP#251116 - THIS ITEM SUPPORTS EV - ECONOMIC VITALITY.

**C) PLATS:**

1. HALFF, REPRESENTING ANDRES ZUNIGA, MEMBER FOR ZUKO FAMILY LIMITED PARTNERSHIP, REQUESTED FINAL PLAT APPROVAL OF THE PROPOSED PHARR TRADE CENTER SUBDIVISION. THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 54.66 ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOTS 371 AND 372, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS LOCATED WITHIN THE 400 BLOCK OF E. HI-LINE ROAD. SUB#251036- THIS ITEM SUPPORTS EV - ECONOMIC VITALITY.

Jonathan Flores, City Manager, introduced consent agenda and recommended approval of items.

Comm. Chavez **moved** to approve consent agenda as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

**REGULAR AGENDA - OPEN SESSION**

**ITEM 7. ORDINANCES AND RESOLUTIONS**

- A) **CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2024-18 REGARDING WATER CONSERVATION AND DROUGHT CONTINGENCY PLAN STAGE 2. (1ST READING) THIS ITEM SUPPORTS QL - QUALITY OF LIFE.**

Jonathan Flores, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

- B) **CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION NOMINATING CANDIDATE TO THE HIDALGO COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS TO FILL AN UNEXPIRED TERM. THIS ITEM SUPPORTS SG - SOUND GOVERNANCE AND FISCAL SUSTAINABILITY.**

Jonathan Flores, City Manager, introduced the item.

Comm. Carrillo **moved** to approve all votes go to nominee Mario Reyna Sr. Comm. Pacheco seconded the motion and when put to a vote, it carried unanimously.

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Resolution No. R-2026-14 is filed with the City Clerk's Office.

- C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION AUTHORIZING SUBMISSION OF THE FY 2025 OPERATION STONEGARDEN (OPSG) GRANT PROGRAM APPLICATION TO THE OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION; DESIGNATING AUTHORIZED REPRESENTATIVES; AND CERTIFYING COMPLIANCE WITH ALL APPLICABLE GRANT REQUIREMENTS. THIS ITEM SUPPORTS SSC - SAFE AND SECURE COMMUNITY.**

Jonathan Flores, City Manager, introduced the item.

Comm. Carrillo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2026-15 is filled with the City Clerk's Office.

- D) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION AUTHORIZING AND APPROVING PUBLICATION AND POSTING OF A NOTICE OF INTENTION TO ISSUE THE CITY'S COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION FOR THE PURPOSES SET FORTH IN THE NOTICE OF INTENTION AND OTHER MATTERS IN CONNECTION THEREWITH. THIS ITEM SUPPORTS SG - SOUND GOVERNANCE AND FISCAL SUSTAINABILITY.**

Jonathan Flores, City Manager, introduced the item.

Comm. Carrillo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2026-16 is filled with the City Clerk's Office.

- E) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION IN SUPPORT OF MEADOW HEIGHTS, LP TO SUBMIT AN APPLICATION TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR 2026 COMPETITIVE 9% HOUSING TAX CREDITS FOR MEADOW HEIGHTS APARTMENTS. THIS ITEM SUPPORTS QL - QUALITY OF LIFE.**

Jonathan Flores, City Manager, introduced the item.

Comm. Chavez **moved** to approve. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2026-17 is filed with the City Clerk's Office.

**ITEM 8. PURCHASING**

- A) CONSIDERATION AND ACTION, IF ANY, ON THE PURCHASE OF VERMEER HEAVY EQUIPMENT FOR PHARR CONNECT FROM VERMEER TEXAS-LOUISIANA IN THE AMOUNT OF \$291,191.56 (BUYBOARD CONTRACT #787-25). THIS ITEM SUPPORTS IF - INFRASTRUCTURE.**

Jonathan Flores, City Manager, introduced the item.

Comm. Carrillo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

- B) CONSIDERATION AND ACTION, IF ANY, ON THE PURCHASE OF SERVERS FOR IT DATACENTER FROM SHI GOVERNMENT SOLUTIONS INC, IN AN AMOUNT NOT TO EXCEED \$137,744.76. (TEXAS DIR CONTRACT #DIR-TSO-4317) THIS ITEM SUPPORTS IF - INFRASTRUCTURE.**

Jonathan Flores, City Manager, introduced the item.

Comm. Chavez **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

#### **ITEM 9. CONTRACTS/AGREEMENTS**

- A) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER INTO AN AGREEMENT WITH U.S. CUSTOMS AND BORDER PROTECTION TO ENTER CITY OF PHARR PROPERTY TO ENSURE AGENTS SAFELY AND EFFECTIVELY PATROL THE UNITED STATES BORDER. THIS ITEM SUPPORTS SSC - SAFE AND SECURE COMMUNITY.**

Jonathan Flores, City Manger, introduced the item.

Comm. Chavez **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

- B) CONSIDERATION AND ACTION, IF ANY, AWARDED CONSTRUCTION MATERIAL TESTING SERVICES CONTRACT TO TERRACON CONSULTANTS, INC. FOR THE CITY OF PHARR MULTI-USE FACILITY. THIS ITEM SUPPORTS IF - INFRASTRUCTURE.**

Jonathan Flores, City Manager, introduced the item and recommended the item be tabled.

Comm. Carrillo **moved** to table the item. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

#### **ITEM 10. CLOSED SESSION**

MINUTES: REGULAR-SPECIAL CALLED MEETING  
FEBRUARY 23, 2026

None

**ITEM 11. RECONVENE**

None

**ITEM 12. ADJOURNMENT**

There being no other business to come before the board, Comm. Carrillo **moved** to adjourn. Comm. Chavez seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:24 p.m.

CITY OF PHARR

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AMBROSIO HERNANDEZ  
MAYOR

**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF PHARR**

**ON THIS THE 23<sup>rd</sup> DAY OF FEBRUARY 2026** the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR-SPECIAL CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2<sup>nd</sup> Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **IMELDA PEREZ, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

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IMELDA PEREZ  
CITY CLERK

APPROVED:



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.B.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Public Utilities

**DIRECTOR:** Ruben Rosales

**Agenda Item:** Consideration and action, if any, on Ordinance amending Ordinance No. O-2024-18 regarding Water Conservation and Drought Contingency Plan Stage 2. *(2nd Reading)* This item supports QL - Quality of Life.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** Updating existing plan to show new water and sewer rates as well as the new state and county requirements.

**Fiscal Consideration:** N/A

**Staff Recommendation:** Staff recommends approval of readings

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### **ROUTING:**

Alessandra Garcia

Created/Initiated - 03/03/2026

Ruben Rosales

Approved - 03/06/2026

Melanie Cano

Approved - 03/06/2026

Ricardo Rodriguez

Approved - 03/06/2026

Jamison Merrick

Approved - 03/06/2026

City Management Office

Final Approval - 03/06/2026

ORDINANCE No. O-2026-\_\_\_\_\_

AN ORDINANCE AMENDING ORDINANCE NOS: **O-2024-18**, O-2022-47 AND O-2019-26 OF THE CODE OF ORDINANCES OF THE CITY OF PHARR CHAPTER 130, UTILITIES, ARTICLE IV, WATER, DIVISION 1. EMERGENCY CONSERVATION, SECTION 232, ADOPTING THE AMENDED WATER CONSERVATION AND DROUGHT CONTINGENCY PLAN, ESTABLISHING CRITERIA FOR INITIATION AND TERMINATION OF WATER CONSERVATION AND DROUGHT RESPONSE STAGES; PROVIDING FOR WATER ALLOCATION DURING SHORTAGES; PROVIDING FOR PENALTY OF UP TO \$2,000.00; PROVIDING FOR PUBLICATION; PROVIDING PROCEDURES FOR GRANTING VARIANCES; FOR SEVERABILITY; ORDAINING OTHER PROVISION RELATED TO THE SUBJECT MATTER; DECLARING AN EMERGENCY AND PROVIDING FOR PUBLICATION AND EFFECTIVE DATE THEREOF

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS:

**SECTION 1:** City of Pharr, Texas Water Conservation and Drought Contingency Plan

Table of Contents

**1.0 Introduction**

- 1.1 Purpose
- 1.2 Location and Size of City
- 1.3 Population

**2.0 Water Supply and Demand**

- 2.1 Raw Water Supply
- 2.2 Description of Water Treatment, Storage, and Distribution Facilities
- 2.3 Water Demand
- 2.4 Water Rates and Revenues

**3.0 Wastewater Facilities**

- 3.1 Description of Wastewater Treatment Plant and Wastewater Collection System
- 3.2 Sewer Rates and Revenues

**4.0 Water Conservation **Plan****

- 4.1 Water Conservation Goals
- 4.2 Water Conservation **Programs**
  - A. Public Education and Awareness
  - B. Plumbing Fixture Efficiency Standards
  - C. Plumbing Fixture Retrofit and Replacement
  - D. Water Rate Structure**

- E. Metering and Repair
- F. Leak Detection, Repair, and Water Loss Record Keeping
- G. Water Conserving Landscaping
- H. Water Reuse
- I. Means of Implementation and Enforcement
- J. Wholesale Water Contracts
- K. Record Management System

#### 4.3 Reporting

### 5.0 Drought Contingency Plan

- Section I Declaration of Policy, and Intent
- Section II Public Involvement
- Section III Public Education
- Section IV Coordination with Regional Water Planning Group
- Section V Authorization
- Section VI Application
- Section VII Definitions
- Section VIII Criteria for Initiation / Termination of Drought Response Stages
- Section IX Drought Response Stages
- Section X Additional Water Sources
- Section XI Review Committee – Formation, Power and Duties
- Section XII Variances
- Section XIII Violations, Penalties and Enforcement

### 6.0 Appendixes:

- Appendix A: TWDB Water Conservation Plan: Contact Information
- Appendix B: TWDB Utility Profile
- Appendix C: Water and Wastewater CCN Maps
- Appendix D: Resolution – Adoption of City of Pharr WCP & DCP

## 1.0 INTRODUCTION

### 1.1. Purpose

This document provides a revised and updated Water Conservation and Drought Contingency Plan for the City of Pharr, Texas, replacing the adopted 2019 Plan. The adoption of the new plan is to stay in compliance with TAC Title 30 Part 1 Chapter 288 Subchapter A (§288.2), B (§288.20) and C (§288.30). And maintain compliance with TAC Title 31 Part 10 Chapter 363 Subchapter A Division 2 (§363.15) to meet requirements for financial assistance with the Texas Water Development Board (TWDB).

The current extended drought affecting the watershed of the middle and lower Rio Grande has underscored the importance of water conservation and drought contingency planning to the City of Pharr. Water conservation and drought preparedness are essential if the City's to continue to meet its responsibility to provide adequate future water supplies for its citizens. The Water Conservation and Drought Contingency Plan will serve to extend the City's available water supply, decrease water losses and waste, and will provide procedures for responding to and coping with drought and other water supply emergencies.

## 1.2 Location and Size of City

The City of Pharr, Texas is located in the Lower Rio Grande Valley of Texas at the intersection of US Highway 281 and 83. The current service area size is 23 square miles with 415.30 miles of water lines and 301.67 miles of sanitary sewer lines.

## 1.3 Population

The City of Pharr's current population is 79,715 as per the 2020 Decennial Census Data, Population Division, U.S. Census Bureau. The projected population growth is shown below in Table 1.

Table 1. City of Pharr's Projected Growth

Year	2021 Regional Water Plan	2020 Water Master Plan
2020	89,220	79,714
2030	110,785	97,491
2040	132,436	116,545
2050	154,131	135,635
2060	175,826	154,727
2070	196,917	173,288

## 2.0 WATER SUPPLY AND DEMAND

### 2.1 Raw Water Supply

The City of Pharr has a contract with the Hidalgo Irrigation County District No. 2 (HCID 2), at a cost of \$0.178 per 1000 gallons of water metered delivered. It delivers the raw water supply from the Rio Grande River via canal system to the City's owned reservoir, which has a 70 Million Gallons (MG) capacity. The raw water from the reservoir then flows through a 36" gravity line to the City of Pharr Water Treatment Plant intake wet well. The City currently has a total of 10,639.377 acre-feet of water rights available as of January 2024. Additionally, the City of Pharr Water Treatment Plant has a Gulf Aquifer Emergency Groundwater well, it averages a total of 900 gpm or approximately 1.3 MGD.

## 2.2 Description of Water Treatment, Storage and Distribution Facilities

The City owns and operates a Surface Water Treatment Plant originally built in 1984 at a 4 MGD capacity, in 1997 it was expanded to 10 MGD and lastly in 2014 it was expanded and designed to treat 17.5 MGD of Surface Water and 1.5 MGD of Groundwater, setting a total production capacity of 19.0 MGD. It consists of a raw water pump station, 5-clarifiers, 1-rapid mix basin, 19 filters, one 1-MG clear well, two 2-MG ground storage tanks, and a high service pump station. The City of Pharr's Distribution System consists of approximately 415.30 miles of water lines ranging from 2"-30" and four elevated storage tanks, at a total of 3.25 MG elevated storage (one 0.5-MG, one 0.75-MG, and two-1.0 MG). The City of Pharr has enough storage capacity until the year 2035.

## 2.3 Water Demand

In the calendar year (CY) 2023, the water treatment plant treated approximately 2.913 billion gallons (8941.58 acre-feet) of raw water. It averaged 7.92 MGD and a maximum average use peak day of 11.70 MGD on August 17th, 2023. The City of Pharr has an approximate population of 79,715. The average residential gallons per capita per day (gpcd) used during the CY 2023 was approximately 97 gpcd, and for CY 2022, was 96 gpcd. Compared with an estimated statewide average municipal use of 134 gpcd in 2018 (TWDB, "2018 per Capita Water Use State Average"). The City's consistent average water use for the last three (3) years is in part due to continued mandatory conservation efforts implemented by the city, however with a continued population growth and economic development, water demand will increase especially during the summer. Based on historical data, a 2.46% projected growth will increase water demand to 3.058 billion gallons per year (9,387.4 acre-feet) in 2025, and 3.454 billion gallons per year (10,601.7 acre-feet) in 2030. At the City's current water rights standing at 10,639.377 acre-feet and projected water demand growth the City of Pharr will be challenged to meet future water demands.

## 2.4 Water Rates and Revenues

The City of Pharr currently applies Inclining/Inverted Block Water Rates, as per June 1<sup>st</sup>, 2025, the following are the water rates Inside City Limits (ICL) and Outside City Limits (OCL):

Table 2.1. Water Base Fee

Meter Size	Residential ICL	Residential OCL	Senior	Commercial
5/8" or 3/4"	\$ 20.81	\$ 22.38	\$ 9.03	\$ 40.79
1"	\$ 20.91	\$ 22.50	-	\$ 46.91
1 1/2"	\$ 21.13	\$ 22.77	-	\$ 54.11
2"	\$ 33.98	\$ 36.57	-	\$ 80.54
3"	\$ 47.08	\$ 50.68	-	\$ 122.10
4"	\$ 72.16	\$ 77.70	-	\$ 208.18

6"	\$ 118.30	\$ 127.41	-	\$ 354.84
8"	-	-	-	\$ 528.00

**Table 2.2. Water Consumption Rates**

Inc./ Inv. Block Gallons	Residential ICL	Residential OCL	Senior	Commercial
1 – 3,000	\$ 1.84	\$ 2.63	\$ 1.66	\$ 2.46
3,001 – 6,000	\$ 2.02	\$ 2.89	\$ 1.66	\$ 2.46
6,001 – 20,000	\$ 2.39	\$3.42	\$ 1.66	\$ 2.46
20, 001+	\$ 2.77	\$ 3.96	\$ 1.66	\$ 2.68

*Rate for every 1,000 gallons*

During Fiscal Year (FY) 2022 - 2023 total water revenue was \$9.516 million dollars.

### 3.0 WASTEWATER FACILITIES

#### 3.1 Description of Wastewater Treatment Plant and Wastewater Collection System

The City of Pharr's Wastewater Treatment Plant (WWTP) began treatment operations in 1966 as a trickling filter plant. It was expanded in:

- 1974, addition of a second trickling filter train and sludge digester.
- 1986, addition of a 2.25 MGD carousel extended aeration system, the trickling filter operation ceased.
- 1997, addition of a 2.75 MGD second carousel extended aeration system.
- 2011, the following upgrades were done to increase permitted design flow to 8.0 MGD: addition of biological treatment train, with two Modified Ludzack-Ettinger (MLE bioreactors) and two clarifiers were constructed. Additionally, a new influent wastewater screen, effluent filtration system, ultra-violet (UV) disinfection system, and other plant improvements were included.

The Wastewater Collection System consists of 34 lift stations, and approximately 301.67 miles of sanitary sewer lines with pipes sizes ranging from 6" to 42".

#### 3.2 Sewer Rates and Revenues

The City of Pharr current sewer rates, as **per June 1<sup>st</sup>, 2025**, are the following:

Table 3. Sewer Rates

Type	Residential	Senior	Commercial
Base Fee	\$18.91	\$9.03	\$40.39
Consumption Rate	\$1.23	\$0.77	\$2.22

*Rate for every 1,000 gallons*

During FY 2022-2023 total sanitary sewer revenue was \$6.751 million dollars.

## 4.0 WATER CONSERVATION PROGRAM

### 4.1 Water Conservation Goals

The City of Pharr's goals with respect to water conservation are to achieve the 5-year and 10-year targets for water savings listed in Table 4. It includes quantified 5-year and 10-year targets for total, residential and water loss in gallons per capita per day (GPCD). The 5-yr goals listed in this table were determined based on projected water demands, RWP projected population, and 8% total water loss of total system input volume for 2029 and 2034. These goals will be evaluated on the efforts and results of the 5-year targets.

Table 4. Water Conservation Goals

Description	Historic 5 yr Average	Baseline	5- yr target	10-yr target
Total GPCD	94	94	85	87
Residential GPCD	59	59	53	55
Water Loss GPCD	8	8	7	7

*GPCD: gallons per capita per day*

The goals listed above will be reached through improvement of water use accounting, replacement of old water lines, meter repair, meter efficiency testing, meter replacement, and record keeping (fire department, city's street sweeper, and city's vector trucks use.) Additionally, increase beneficial reuse of effluent from City's wastewater treatment plant, enhance public education on water conservation and continue enforcement of existing plumbing codes. The challenges facing these goals will be the hot weather conditions and rapidly increased population.

### 4.2 Water Conservation Program

The following actions will be taken by the City of Pharr to accomplish the goals mentioned above:

#### A. Public Education and Awareness

Public education and awareness are an essential component of the City's water conservation program. The objective is to communicate to the City's residents the need for and benefits of water conservation and to provide useful consumer-oriented information on water conservation practices and technologies. The City will obtain and disseminate such information through a variety of avenues including:

- Providing water conservation literature to new utility customers at the time they apply for service, to utility customers reporting high water use, and the utility sales office on continuing basis.
- Providing consumer tips on water conservation in Consumer Confidence Report to be made available on the Public Utilities website annually; notify residents via social platforms and through their monthly water bill.
- Providing literature on xeriscape landscaping and the use of native plants and grasses to reduce lawn water demands.
- Presentation at different civic organizations, city events, and schools.

The City of Pharr will make educational resources available on their Public Utilities website from TCEQ, TWDB and EPA. It will also continue to utilize social platforms to make public service announcements. Provide water conservation literature to all education facilities in our community. Lastly, continue to educate the public during community events.

## **B. Plumbing Fixture Efficiency Standards**

In 1991, the Texas Legislature passed legislation requiring that plumbing fixtures sold in Texas after January 1, 1992, meet the following standards:

- Shower Heads: No more than 2.50 gallons per minute at 80 pounds per square inch of pressure.
- Laboratory/Sink Faucets and Aerators: No more than 2.2 gallons per minute at 60 pounds per square inch of pressure.
- Wall mounted, Flushometer Toilets: No more than 2.0 gallons per flush
- All other Toilets: No more than 1.6 gallons per flush
- Drinking Water Fountains: Must be self-closing

The City of Pharr adopted the International Plumbing Code , most recent edition excluding A, promulgated by the International Code Council as the City of Pharr Plumbing Code (*Ord. No. O-95-04, § 1, 1-3-95*). *And the International Residential Code, most recent edition, with Appendixes A through Q, excluding L and I as the City of Pharr Residential Code (Ord. No. O-2000-45, § 1, 10-3-00)*. *Additionally, it placed the following Building(s) regulations:*

- Swimming Pools: Adoption of International Swimming Pool and Spa Code (Ord. No. O-91-19, § 1, 6-18-91; Ord. No. O-2013-32, § 1, 9-3-13).
- Irrigation System: Water conservation means the design, installation, service, and operation of an irrigation system in a manner that prevents the waste of water, promotes the most efficient use of water, and applies the least amount of water that is required to maintain healthy individual plant material or turf, reduce dust, and control erosion (Ord. No. O-2009-24, § 1, 7-21-09)

The use of water efficient plumbing fixtures in new construction is expected to significantly reduce per capita water use and wastewater flow over time. These savings will occur "passively" as a consequence of new development and as old inefficient plumbing fixtures continue to wear out and are replaced. Water savings associated with high efficiency plumbing fixtures are not dependent on conscious effort by the customer to modify water use behaviors.

### **C. Plumbing Fixture Retrofit and Replacement**

The City will encourage the retrofit and/or replacement of older, inefficient plumbing fixtures and appliances through the public education and awareness activities described above. Emphasis will be placed on the expected cost saving and payback periods through reduced water, wastewater, and energy costs. Additionally, the City will continue to replace inefficient plumbing fixtures in all city-owned facilities.

### **D. Water Rate Structure**

The current Incline/Inverted Block Water Rate structure will continue to significantly encourage water conservation efforts from residential, commercial customers and thus resulting sustainability for future growth.

### **E. Metering and Repair**

Metering all water services is an effective means of improving and maintaining control of water system operations and provides the basis for efficient and equitable cost recovery. Metering provides a database for system performance monitoring, for planning future facilities, and for assessing the effects of water conservation measures. Metering also improves accountability for both water deliveries and for unaccounted for water losses. The City of Pharr meters all water accounts, including those serving city facilities.

In April 2010 the City conducted a Meter Management Audit by JBS Associates. The audit included recommendations that are now being implemented such as testing meters annually and every two years depending on usage and age of the meter. Rule of thumb, if a 5/8" -3/4" meter has over a 1,000,000-gallon usage or over 15 years that meter should be changed; however, the City of Pharr follows a 10-year replacement. Periodic testing will be conducted every year on approximate 0.5% of the 3/4" meter for efficiency verification. Meters found to be outside these parameters (+/- 5%) will be replaced. Master Meters (raw water meter and high service meters) at the Water Treatment Plant are tested annually by a third party and results are reported to staff in writing and are filed for at a period of five years. Master meters which are not within +/- 5% of standard will be repaired and/or replaced. The City will continue to follow the recommendations from Meter Management Audit.

### **F. Leak Detection, Repair, and Water Loss Record Keeping**

The 2018 City of Pharr Water System Master Plan recommended improvements are primarily driven by the need to replace mains within the City that are in poor conditions or asbestos cement (AC) pipes regardless of size. The replacement of AC mains should be automatically programmed to any street improvement project. It also recommends any street improvement work should include removing and replacing any AC Mains if they exist within the boundaries of the project.

When unaccounted water loss is greater than 15% annually, the City of Pharr will evaluate and determine if a systematic leak survey of the water distribution system is required and proceed accordingly. The City of Pharr Public Utilities has implemented recorded keeping of water usage of fire fighter department, street sweeper use, vactor truck use, and flushing of water mains. These accounting will allow the City of Pharr to better estimate actual water losses and will aid in evaluating the costs and benefits associated with leaks detection and the repair or replacements of main waterlines. Annual top-down audits will be conducted by the Public Utilities staff, they will utilize these records and their institutional knowledge to provide an overall picture of water loss during the year. Monthly tracking will allow for a more accurate unaccounted water loss.

#### **G. Water Conserving Landscaping**

At this time the City does not have landscaping restrictions for the purpose of water conservation, however, it will continue to encourage its residents to adopt water efficient landscaping practices through its public information program. The City encourages and supports the use of xeriscape landscaping techniques. The Public Utilities staff distribute xeriscape literature and lawn watering methods at community events.

#### **H. Water Reuse**

The City uses non-potable reclaimed wastewater effluent for facility wash-downs and chlorination at the wastewater treatment plant. The effluent basin accommodates 6" pump that provides non-potable reuse water to the City's golf course for irrigation purpose. The City is also looking at potential use of non-potable reuse water for various city services such as city street sweepers, city vactor truck and construction water tanks trucks.

#### **I. Means of Implementation and Enforcement**

An ordinance by the City Commission has been approved adopting this water conservation plan (Appendix D). The City's Public Utilities Department and City Manager will have primary responsibility for implementing the plan. The Public Utilities Department will be responsibility for keeping records of the implementation to verify water loss annually through top-down audits. (See 4.2F and 4.2K). These records will be compared to the goals stated above. The City's Police Department, Fire Department,

Code Compliance, and Public Utilities staff will have enforcement powers in accordance with the Drought Contingency Plan Ordinance.

#### **J. Wholesale Water Contracts**

The City of Pharr will require, through contractual agreement, that any political subdivision or public water supplies contracting with City for wholesale water supply or wastewater services either (1) adopt the provisions of the City's water conservation and drought contingency plan; or (2) develop and adopt a plan which meets the requirements of the TWDB or TCEQ. **Currently the City of Pharr does not service continued wholesale water, only as needed.**

#### **K. Record Management System**

The City of Pharr record of management includes purchased water, treated water and billed water. It classifies its water services by residential customers, residential senior, commercial, and institutional (church, school, and city). Based on the type of record keeping the system has established would allow to keep track of the effectiveness of our annual goals. As mentioned on Section 4.2 F top-down audit will give us a general knowledge if we meet our annual goal. Even though no monthly goals are established, we believe setting the annual goal will set the margin to meet a goal monthly. With better record keeping as mentioned above we can continue to track our progress in meeting our goals in Section 4.1 annually.

#### **4.3 Reporting**

The City of Pharr will continue its water conservation programs indefinitely and will report to the Executive Administrator of the TWDB on the implementation and status of the City's water conservation programs. The City is obligated to the TWDB under TAC Title 31 Part 10 Chapter 363 Subchapter A, Division 2 (§363.15) to submit an annual report. The annual report will be completed and submitted as required by the TWDB to determine the City's compliance with the Water Conservation and Drought Contingency Plan.

### **Drought Contingency Plan**

City of Pharr

P.O Box 1729 Pharr 78577

CCN# 11918

PWS # 1080009

September 18, 2025

The City of Pharr Drought Contingency Plan (“Plan” or “DCP”) has been developed and adopted to establish a protocol for conserving water supply during emergency drought conditions and water shortages.

### **Section I: Declaration of Policy, Purpose, and Intent**

In compliance with Texas Water Code Chapter 11 and Title 30 Texas Administrative Code Chapter 288, the Plan is to be adopted with the intent of preserving the reliability and stability of public water facilities while mitigating impacts of an emergency water shortage. The Plan prioritizes the protection of public health, welfare, and safety through maintaining domestic water usage, sanitation services, and fire protection. The City of Pharr hereby adopts the following regulations and restrictions on the delivery and consumption of water.

### **Section II: Public Involvement**

The City of Pharr provided an opportunity for the public to provide input during the Plan development through public meetings, bill inserts, and public notices posted on City of Pharr website and physically at official buildings.

### **Section III: Public Education**

Following adoption, continued education to inform customers of any changes to the Plan and to continuously increase awareness of triggers, response measures, and importance of the plan will be conducted through:

- *Social media posts*
- *Bill inserts*
- *Public notices*
- *Press releases*
- *Public Events*
- *Other: Public service announcements and public utilities website.*

### **Section IV: Coordination with Regional Water Planning Groups**

The City of Pharr is located within the Region M Water Planning Group. A copy of the approved City of Pharr Drought Contingency Plan will be shared with Region M upon adoption.

### **Section V: Authorization**

The City Manager of the City of Pharr is authorized to determine the appropriate water conservation stage and implement the corresponding provisions as outlined in this Plan. Similarly, the City Manager of the City of Pharr is authorized to initiate or terminate the drought or other water supply emergency response measures as outlined in this Plan.

The provisions of this Plan may be amended, supplemented, changed, or repealed at any time during a duly called, noticed, and convened meeting of the City Manager of the City of Pharr.

## **Section VI: Application**

The provisions of the City of Pharr DCP apply to all persons, customers, and property utilizing water services provided by City of Pharr. The terms “person” and “customer” as used in the Plan include individuals, corporations, partnerships, associations, and all other legal entities.

The highest priority for water usage during all stages is the protection of public health, welfare, and safety by providing water for human consumption, sanitation services, fire protection, and when alternative water sources are not available, the watering of livestock.

## **Section VII: Definitions**

For the purposes of this Plan, the following definitions shall apply:

Aesthetic water use: water use for ornamental or decorative purposes such as fountains, reflecting pools, and water gardens.

Commercial and institutional water use: water use which is integral to the operations of commercial and non-profit establishments and governmental entities such as retail establishments, hotels and motels, restaurants, and office buildings.

Conservation: those practices, techniques, and technologies that reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water or increase the recycling and reuse of water so that a supply is conserved and made available for future or alternative uses.

Customer: any person, company, or organization using water supplied by the City of Pharr.

Domestic water use: water use for personal needs or for household or sanitary purposes such as drinking, bathing, heating, cooking, sanitation, or for cleaning a residence, business, industry, or institution.

Even number address: street addresses, box numbers, or rural postal route numbers ending in 0, 2, 4, 6, or 8 and locations without addresses.

Foundation watering: an application of water to the soils directly abutting (within 2 feet) the foundation of a building, structure.

Industrial water use: the use of water in processes designed to convert materials of lower value into forms having greater usability and value.

Landscape irrigation use: water used for the irrigation and maintenance of landscaped areas, whether publicly or privately owned, including residential and commercial lawns, gardens, golf courses, parks, and rights-of-way and medians.

Non-essential water use: water uses that are not essential nor required for the protection of public, health, safety, and welfare, including:

- a) irrigation of landscape areas, including parks, athletic fields, and golf courses, except otherwise provided under this Plan;
- b) use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle;
- c) use of water to wash down any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
- d) use of water to wash down buildings or structures for purposes other than immediate fire protection;
- e) flushing gutters or permitting water to run or accumulate in any gutter or street;
- f) use of water to fill, refill, or add to any indoor or outdoor swimming pools or Jacuzzi-type pools;
- g) use of water in a fountain or pond for aesthetic or scenic purposes except where necessary to support aquatic life;
- h) failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s); and
- i) use of water from hydrants for construction purposes or any other purposes other than firefighting.

Odd numbered address: street addresses, box numbers, or rural postal route numbers ending in 1, 3, 5, 7, or 9.

## **Section VIII: Criteria for Initiation and Termination of Drought Response Stages**

The City Manager **or** his or her designee shall monitor water supply and demand conditions on a monthly basis and shall determine when conditions warrant initiation or termination of each stage of the plan. **Notification will be made through major media outlets and mailings. The designated City of Pharr representative will notify water users when water use restrictions have been eased due to lessening of drought conditions.**

**The triggering criteria described below are based on the level of the United States share of water in the Falcon-Amistad Reservoirs as reported by the TCEQ Rio Grande Watermaster, and demand on the municipal system capacity. The stages of**

the drought plan may be rescinded when all of the conditions listed as triggering events have ceased for a period of three (3) consecutive days. Any one of the triggers listed below may cause the utility to initiate water restrictions. Please refer to Table 1: Demand, Supply and Emergency Triggers.

As of September 2025, the City of Pharr Water Treatment Plant Total System Treatment Capacity: 19.0 MGD, rated/rerated in 2019.

Table 1: Demand, Supply and Emergency Triggers

TYPE	TRIGGER	ACTION
DEMAND TRIGGERS	Water demand reaches or exceeds sixty-eight percent (68%) of delivery capacity for three (3) consecutive days ( <i>currently 13 MGD</i> )	City of Pharr may enact Stage Two water restrictions
	Water demand reaches or exceeds seventy-four percent (74%) of delivery capacity for three (3) consecutive days ( <i>currently 14 MGD</i> )	City of Pharr may enact Stage Three water restrictions
	Water demand reaches or exceeds seventy-nine percent (79%) of delivery capacity for three (3) consecutive days ( <i>currently 15 MGD</i> )	City of Pharr may enact Stage Four water restrictions
	Water demand reaches or exceeds eighty-four percent (84%) of delivery capacity at any time ( <i>currently 16 MGD</i> )	City of Pharr may enact Stage Five water restrictions
<b>STAGE ONE WATER RESTRICTIONS AT ALL TIMES UNLESS:</b>		
SUPPLY TRIGGERS	Reservoir levels of Amistad/Falcon reach forty percent (40%) of capacity	City of Pharr may enact Stage Two water restrictions
	Reservoir levels of Amistad/Falcon reach thirty percent (30%) of capacity	City of Pharr may enact Stage Three water restrictions
	Reservoir levels of Amistad/Falcon reach twenty percent (20%) of capacity	City of Pharr may enact Stage Four water restrictions
	Reservoir levels of Amistad/Falcon reach fifteen percent (15%) of capacity	City of Pharr may enact Stage Five water restrictions

TYPE	TRIGGER	ACTION
<b>EMERGENCY TRIGGER</b>	As determined by City Manager, including but not limited to system outage, equipment failure, or supply source contamination	Reduce water use to levels deemed necessary

## Section IX: Drought Response Stages

The City Manager, or his/her designee, shall monitor water supply and/or demand conditions on a daily basis and, in accordance with the triggering criteria set forth in Section VIII of this Plan, shall determine that a mild, moderate, severe, critical, emergency or water shortage condition exists and shall implement the following notification procedures:

### Notification

#### Notification of the Public:

The City Manager or his/ her designee shall notify the public by means of:

- a) City Website/Social Media
- b) publication in a newspaper of general circulation, direct mail to each customer,
- c) public service announcements,
- d) signs posted in public places

#### Additional Notification:

The City Manager or his/ her designee shall notify directly, or cause to be notified directly, the following individuals and entities:

- 1) Mayor / Chairman and members of the City Council
- 2) Fire Chief (s)
- 3) City and/or County Emergency Management Coordinator(s)
- 4) County Judge & Commissioner(s)
- 5) State Disaster District / Department of Public Safety
- 6) TCEQ (required when mandatory restrictions are imposed)
- 7) Major water users
- 8) Critical water users, i.e. hospitals
- 9) Parks /street superintendents & public facilities managers

### Stage One: **Voluntary Conservation**

Voluntary conservation is the first stage of the conservation program and is always in force unless a higher stage is required and enacted. During Stage One, City of Pharr will aim to reduce per capita consumption by one percent (1%). The public is requested to voluntarily limit the amount of water used and only use the amount absolutely necessary for health, business, and irrigation. Notice of such request

shall be given by the City Manager through appropriate circulars, television, radio, and newspaper media at his or her discretion.

Water customers are requested to voluntarily limit the amount of water used for all activities, including but not limited to the following water uses:

a. Designated irrigation days: Sundays and Thursdays for customers with a street address ending in an even number (0, 2, 4, 6, or 8). And Saturdays and Wednesdays for water customers with a street address ending in an odd number (1, 3, 5, 7, or 9). Landscape irrigation by means of a hand-held hose or using drip irrigation system is exempt from these requirements.

b. Washing of automobiles, trucks, trailers, motorbikes, boats, airplanes, and other types of mobile equipment on designated irrigation days.

c. Filling or refilling of residential swimming and/or wading pools;

d. Irrigation of golf course tee boxes, greens, and fairways;

e. Operation of ornamental fountains;

f. Use of water from fire hydrants for activities unrelated to firefighting;

g. Wash down of any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;

h. Wash down of buildings or structures for purposes other than immediate fire protection; and

i. Flushing gutters or permitting water to run or accumulate in any gutter or street.

### **Stage Two: Mandatory Compliance Water Alerts**

During Stage Two, City of Pharr will aim to reduce per capita consumption by three percent (3%). The following restrictions shall apply to all persons:

Irrigation of outdoor vegetation shall be limited except for during the days and times as provided in this section and in such zones as designated herein. Irrigation by drip method or hand-held buckets is permitted at any time in any zone.

#### **Schedule:**

a. Landscape Irrigation is only to be conducted during the hours of 6:00 p.m. to 10:00 a.m. on designated irrigation days.

b. The washing or sprinkling of foundations is only to be conducted on designated irrigation days, as those for landscape irrigation between the hours of 6:00 p.m. to 10:00 a.m.

c. The washing of automobiles, trucks, trailers boats, airplanes and other types of mobile equipment is only to be conducted on designated irrigation days between the hours of 6:00 p.m. to 10:00 a.m. Such washing, when allowed, shall be done with a handheld bucket or a handheld hose equipped with a positive shutoff nozzle for quick rinses.

Exception: Washing may be done at any time on the immediate premises of a commercial carwash or commercial service station. Further, such washing may be exempted from this recommendation if the health, safety and welfare of the public is contingent upon frequent vehicle cleaning, such as garbage trucks and vehicles to transport food and perishables.

d. The refilling or adding of water to residential swimming and/or wading pools is only to be conducted on designated irrigation days between the hours of 6:00 p.m. to 10:00 a.m.

e. The operation of any ornamental fountain, pond, or other structure making similar use of water for scenic or aesthetic purposes is only to be conducted between the hours of 6:00 p.m. to 10:00 a.m. Fountains or structures with a recirculation system, as well as water use to support aquatic life, are exempt from this recommendation.

f. The use of water for irrigation for golf greens, fairways, and tee boxes is only to be conducted on designated irrigation days between the hours of 6:00 p.m. to 10:00 a.m. Provided, however, any golf course utilizing wastewater effluent or raw water is exempted from this provision.

g. Use of water from fire hydrants shall be limited to firefighting and related activities, and/or other governmental use activities necessary to maintain the health, safety, and welfare of the City of Pharr.

h. Use of water to wash down buildings or structures for purposes other than immediate fire protection is only to be conducted between the hours of 6:00 p.m. to 10:00 a.m.

The following uses of water are defined as waste of water and are prohibited:

1. Flushing gutters or permitting water to run or accumulate in any gutter or street;
2. Failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s);

3. Washing sidewalks, driveways, parking areas, tennis courts or other paved areas, except to alleviate immediate fire hazards; and
4. Use of water for dust control.

In addition to the above restrictions, all water customers are requested to voluntarily limit any other water use to only the amount which is absolutely necessary for health or business purposes.

### **Stage Three: Mandatory Compliance Water Warning**

During Stage Three, the following restrictions apply. In this stage, City of Pharr will aim to reduce per capita consumption by five percent (5%), or two percent (2%) greater than Stage Two. All elements of Stage Two, shall remain in effect in Stage Three except that:

- a. Irrigation of any outdoor vegetation is only to be conducted on the designated irrigation days and only during the hours of 7:00 p.m. to 9:00 a.m. on such designated days. Irrigation by drip or hand-held buckets is permitted at any time.
- b. The operation of any ornamental fountain, pond, or other structure making similar use of water for scenic or aesthetic purposes is prohibited. Fountains or structures with a recirculation system, as well as water use to support aquatic life, are exempt from this restriction.
- c. Use of water to wash down buildings or structures for purposes other than immediate fire protection is prohibited.
- d. All other water restrictions listed under Stage Two's schedule remain in effect with a reduced designated watering period between 7:00 p.m. and 9:00 a.m. on designated irrigation days. Water use for those purposes outside of this period is prohibited.

Any person who violates this Plan is guilty of a misdemeanor and, upon conviction shall be punished by a fine of not less than \$50.00 dollars and not more than \$2,000.00 dollars.

### **Stage Four: Mandatory Compliance Water Shortages**

During Stage Four, the following restrictions apply. In this stage, City of Pharr will aim to reduce per capita consumption by ten percent (10%), or five percent (5%) greater than Stage Three. All elements of Stages Two and Three shall remain in effect in Stage Four with the following additional restrictions:

#### **Schedule:**

- a. All outdoor irrigation of vegetation shall be allowed only between the hours of 8:00 p.m. to 6:00 a.m. on designated irrigation days and shall be by means of hand-held hoses, hand-held buckets, or drip irrigation only. The use of hose-end sprinklers or permanently installed automatic sprinkler systems are prohibited at all times.

b. The washing of automobiles, trucks, trailers, boats, airplanes, and other types of mobile equipment not occurring upon the immediate premises of commercial carwashes and commercial service stations and not in the immediate interest of the public health, safety and welfare is prohibited.

c. Car washes and commercial service stations in the immediate interest of public health, safety and welfare shall be limited to ninety percent (90.0%) of their monthly average usage based on the last twelve (12) billing periods for each of such customer.

d. Commercial nurseries, commercial sod farmers, and similarly situated establishments shall water only on designated irrigation days between the hours of 8:00 p.m. to 6:00 a.m. and shall use only handheld hoses, drip irrigation systems, or handheld buckets.

e. The filling refilling, or adding of water, except to maintain the structure integrity of the pool, to swimming and/or wading pools is prohibited.

f. All watering of golf course fairways, greens, and tee boxes is prohibited unless done with treated wastewater, reclaimed water, or well water.

Any person who violates this Plan is guilty of a misdemeanor and, upon conviction shall be punished by a fine of not less than \$50.00 dollars and not more than \$2,000.00 dollars.

#### **Stage Five: Mandatory Compliance Water Shortage Emergency**

During Stage Five, the following restrictions shall apply. All elements of Stages Two through Four, including the goal of ten percent reduction (12%) of water use per capita, shall remain in effect in Stage Five except that:

a. No applications for new, additional, further expanded, or increased-in-size water service connections, meters, service lines, pipeline extensions, mains, or other water service facilities of any kind shall be allowed, approved or installed except as approved by the City of Pharr.

b. All allocations of water use to non-essential industrial and commercial customers, such as restaurant water service and misters, shall be reduced to amounts as established by the City of Pharr.

c. No bulk water sales shall be made from the City of Pharr or other sources for any purpose when such water will be transported by a tanker truck or similar type vehicle.

d. All filling, refilling, and adding water to residential swimming and/or wading pools is absolutely prohibited.

e. The maximum monthly water use allocation for residential customers may be established with revised rate schedules and penalties by the City

Commissioners on recommendation by the City Manager. Irrigation is permitted only by:

- i. Handheld or faucet filled bucket;
- ii. Continuously handheld hoses;
- iii. Drip irrigation during the hours from 6:00 a.m. to 8:00 a.m., once every ten (10) days, by a schedule established by the City Manager.

f. The washing of automobiles, trucks, trailers boats, airplanes, and other types of mobile equipment not occurring upon the immediate premises of commercial carwashes and commercial service stations and not in the immediate interest of the public health, safety and welfare shall be prohibited.

Any person who violates this Plan is guilty of a misdemeanor and, upon conviction shall be punished by a fine of not less than \$50.00 dollars and not more than \$2,000.00 dollars.

### **Stage Six: Water Allocation**

During Stage Six, the following restrictions shall apply, in addition to all elements of Stages Two through Five. In the event that water shortage conditions threaten public health, safety, and welfare, the City Manager is hereby authorized to allocate water according to the following priorities so that the remaining water is available for essential health- and safety-related uses. The priority list for water use during severe drought will be the following:

- Priority 1 – Hospitals and Medical Facilities, including Dialysis Centers
- Priority 2 – Emergency Water Facilities
- Priority 3 – Fire Protection
- Priority 4 – Residential
- Priority 5 – Schools
- Priority 6 – Industrial
- Priority 7 – Commercial
- Priority 8 – Recreation/Aesthetics

### **Section X: Additional Water Sources**

The City of Pharr will take necessary measures to acquire an additional water source such as adjoining water suppliers and reservoirs.

### **Section XI: Review Committee – Formation, Powers and Duties**

Upon approval of this Drought Contingency Plan, the City Manager will establish a **Review Committee** to review hardship and special cases involving customers, persons, or property utilizing the City of Pharr's water that cannot abide by the provisions of this plan. The Review Committee will consist of the City Manager, Public Utilities Director,

and a member/ customer chosen by the City Commissioners. The Public Utilities will be the Chairman of the Review Committee, and the designee will be the Vice-Chairman.

All requests for a variance to the provisions of this Plan must be submitted to the Review Committee in writing and must state the circumstances supporting the request. The Review Committee is authorized to grant variances from the provisions of this Plan if, owing to peculiar circumstances, an undue hardship will result, and the granting of the variance will not be contrary to the public interest.

All decisions of the Review Committee will be reported to the City Commissioners at the next regularly scheduled Meeting. If the Review Committee denies a request for a variance, an appeal can be made to the City Commissioners at the next regularly scheduled meeting. If a protest is received after the granting of a variance, the Review Committee will refer the protest to the City Commissioners at the next regularly scheduled meeting. The decisions of the City Commissioners are final.

## **Section XII: Variances**

The City Manager, or his/her designee, may, in writing, grant temporary variance for existing water uses otherwise prohibited under this Plan if it is determined that failure to grant such variance would cause an emergency condition adversely affecting the health, sanitation, or fire protection for the public or the person requesting such variance and if one or more of the following conditions are met:

- a. Compliance with this Plan cannot be technically accomplished during the duration of the water supply shortage or other condition for which the Plan is in effect.
- b. Alternative methods can be implemented which will achieve the same level of reduction in water use.

Persons requesting an exemption from the provisions of this Ordinance shall file a petition for variance with the City of Pharr within 5 days after the Plan or a particular drought response stage has been invoked. All petitions for variances shall be reviewed by the City Manager, or his/her designee, and shall include the following:

1. Name and address of the petitioner(s).
2. Purpose of water use.
3. Specific provision(s) of the Plan from which the petitioner is requesting relief.
4. Detailed statement as to how the specific provision of the Plan adversely affects the petitioner or what damage or harm will occur to the petitioner or others if petitioner complies with this Ordinance.
5. Description of the relief requested.
6. Period of time for which the variance is sought.
7. Alternative water use restrictions or other measures the petitioner is taking or proposes to take to meet the intent of this Plan and the compliance date.
8. Other pertinent information.

No variance shall be retroactive or otherwise justify any violation of this Plan occurring prior to the issuance of the variance.

All decisions of the Review Committee will be reported to the City Commissioners at the next regularly scheduled meeting. If the Review Committee denies a request for a variance, an appeal can be made at the next regularly scheduled meeting. If a protest is received after the granting of a variance, the Review Committee will refer the protest to the City Commissioners at the next regularly scheduled meeting. The decisions of the Commissioners are final.

### **Section XIII: Violations, Penalties, and Enforcement**

a. No person shall knowingly or intentionally allow the use of water from the City of Pharr's system for residential, commercial, industrial, agricultural, governmental, or any other purpose in a manner contrary to any provisions of this Plan.

b. Any person who violates this Plan will be issued a warning on the first offense, any person who violates this Plan thereafter is guilty of a misdemeanor and, upon conviction shall be punished by a fine of not less than \$50.00 dollars and not more than \$2,000.00 dollars. Each day that anyone or more of the provisions of this Plan are violated will constitute a separate offense. Upon receiving a notice of violation on the second offense, the customer's meter is subject to being locked. If a customer receives a notice of violation for two or more distinct violations in any one-day period, the City Manager will, upon due notice, be authorized to discontinue water service to premises where the violations occurred, and a fee will be required to be paid before service is restored. Should any person or customer receive a third notice of violation, water service will be discontinued, and a flow restriction device will be installed at the customer's meter at the customer's expense, and a second fee will be required to be paid before service is restored. Should a customer's water service be discontinued for a third time, then the fee for restoring water service shall be doubled.

1. For any customer whose meter equivalent is 1, water service will be restored after the first disconnection for a fee of \$30.00. For any customer whose meter equivalent is more than 1, water service will be restored after the first disconnection for a fee of \$30.00 per meter equivalent. After the second disconnection, water service will be restored only after a second fee of \$30.00 per meter equivalent has been paid and a flow restriction device has been installed at the customer's meter at the customer's expense. This device will remain connected to the customer's meter until the Corporation returns to Stage 2 or less. After the third disconnection, water service will be restored only after a third fee of \$30.00 per meter equivalent has been paid.

2. The above surcharges and termination provisions will not apply if the water used resulted from a loss of water (i.e., water leak) through no fault of the customer. The customer will have to prove that immediate steps were taken to

correct the leak after its discovery and that the customer was not in any way negligent in causing or permitting the loss of water.

c. Any City of Pharr employee from Police Department, Fire Department, Code Compliance or Public Utilities Department may issue a notice of violation to a person he/she reasonably believes to have committed a violation of this Plan. The notice of violation will be prepared in duplicate and will contain the name of the member and the tenant, if any, the address, the alleged violation, and the date.

d. The customer in apparent control of the property where a violation occurs or originates will be presumed to be the violator, but the customer will have the right to show that he/she did not commit the violation. The customer will be presumed to be responsible for minor children and for anyone residing in the customer's household who commits a violation.

**SECTION 2 – CUMULATIVE**

That except as herein amended, this Ordinance shall be cumulative of all other ordinances and said Ordinances shall remain in full force and effect, unimpaired hereby.

**SECTION 3 – EFFECTIVE DATE; PUBLICATION**

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

**SECTION 4 – PROPER NOTICE AND MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

**PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS,** on this the \_\_\_ day of \_\_\_ 2026.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ  
MAYOR

ATTEST:

\_\_\_\_\_  
IMELDA PEREZ, CITY CLERK

**PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_ day of \_\_\_\_ 2026.**

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ  
MAYOR

ATTEST:

\_\_\_\_\_  
IMELDA PEREZ, CITY CLERK

**PASSED AND APPROVED ON THE THIRD AND FINAL READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_ day of \_\_\_\_ 2026.**

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ  
MAYOR

ATTEST:

\_\_\_\_\_  
IMELDA PEREZ, CITY CLERK



## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.C.

**DATE SUBMITTED:** March 5, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on Development Services Cases:

**Classification:** Public Hearing

(\* If closed session, City Attorney must review and approve.)

**Issue:**

**Fiscal Consideration:**

**Staff Recommendation:**

**Alternatives:**

**Exclude Material from Public Packet?** No

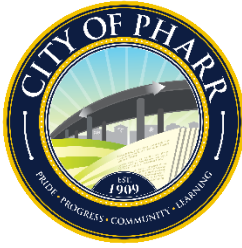
**Reason:**

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**ROUTING:**

Alessandra Garcia

Created/Initiated - 03/05/2026



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.C.1.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Nancy Hernandez, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Roland Gomez

**Agenda Item:** Villa Del Mar Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being 0.108 acres, more or less, out of Lot 3, Riveraine Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6502 South Cage Boulevard, Suite 1. CUP#231029  
**- This item supports EV - Economic Vitality.**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Issue:** Villa Del Mar Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being 0.108 acres, more or less, out of Lot 3, Riveraine Subdivision, Pharr, Hidalgo County, Texas.

**Fiscal Consideration:** N/A

**Staff Recommendation:** Development Services recommends approval of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### **ROUTING:**

Nancy Hernandez

Joe Garza

Roland Gomez

Melanie Cano

Created/Initiated - 03/03/2026

Approved - 03/03/2026

Approved - 03/05/2026

Final Approval - 03/05/2026



## MEMORANDUM

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**DATE:** MONDAY, MARCH 16, 2026

**TO:** MAYOR AND CITY COMMISSION

**FROM:** ROLAND GOMEZ, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** JONATHAN FLORES, CITY MANAGER

<b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC – FILE NO. <b>CUP#231029</b> (VILLA DEL MAR RESTAURANT)
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### GENERAL INFORMATION:

**APPLICANT:** Villa Del Mar Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

**LEGAL DESCRIPTION:** The property is legally described as being 0.108 acres, more or less, out of Lot 3, Riveraine Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 6502 South Cage Boulevard, Suite 1.

**ZONING:** The property is currently zoned General Business District (C). The adjacent zoning is General Business District (C) to the east, north and south. The property to the west is zoned Single-Family Residential District (R-1). The area is generally designated for commercial use in the Land Use Plan.

**COMMENTS: POLICE CHIEF:** Recommends approval of the Conditional Use Permit.

**FIRE DEPARTMENT:** Recommends approval of the Conditional Use Permit.

**BUILDING:** Recommends approval of the Conditional Use Permit.

**HEALTH:** Recommends approval of the Conditional Use Permit.

**DEVELOPMENT SERVICES:** Recommends approval of the Conditional Use Permit.

**DEVELOPMENT SERVICES RECOMMENDATION:** Development Services recommends **approval** of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.



# Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Michael Pacheco | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

## Executive Summary Letter

March 16, 2026

Conditional Use Permit **Renewal** for ABC –

Villa del Mar Restaurant

### Background:

Villa Del Mar Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 2nd renewal for Villa Del Mar Restaurant.

The property is located at 6502 South Cage Boulevard, Suite 1. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

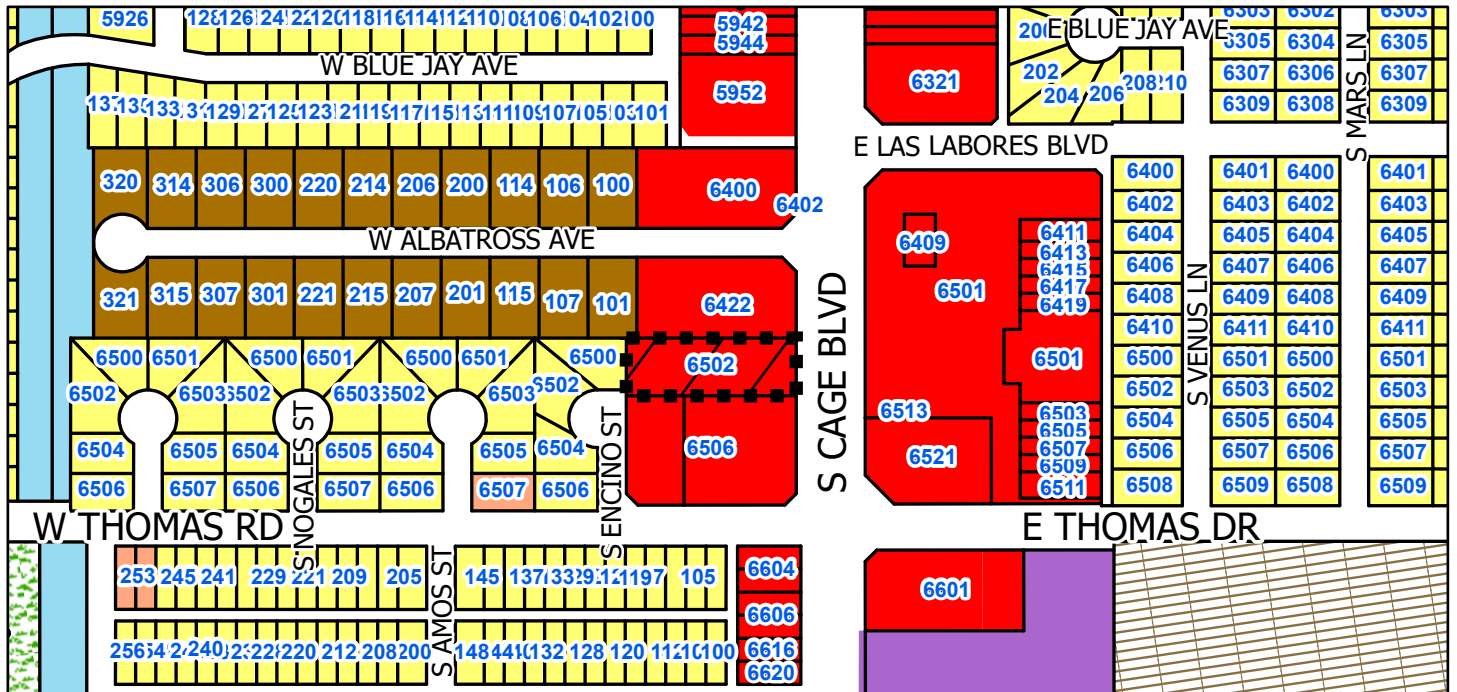
### Recommendations:

Staff recommends **approval** of the renewal for the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

CUP Renewal  
 6502 S CAGE BLVD  
 LOT 3, RIVERAINE SUBDIVISION  
 VIGA RESTAURANTS  
 ANGEL VILLAREAL



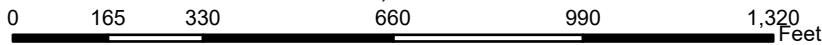
G:\City of Pharr\GIS\Projects\1-Planning\PRO CUP\_Renewal\CUP\_Renewal\6502 S CAGE BLVD VIGA REST00\_Renewal Base.aprx



- |                                       |                   |                         |                          |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space               | Townhouse         | Drainage Easement       | PSJA ISD                 |
| Single Family                         | HUD Code          | Heavy Commercial        | Hidalgo ISD              |
| Single Family Small Lot               | Rail Road R.O.W   | Heavy Industrial        | Valley View ISD          |
| Residential Multi-Family              | Government Owned  | Limited Industrial      | Planned Unit Development |
| Residential Multi-Family High Density | General Business  | Neighborhood Commercial |                          |
| Mobile Home                           | Business District | Office Professional     |                          |

City of Pharr, Texas  
 Engineering Department  
 956.702.5355

Scale: 1:4,000



Date: 2/19/2026



**Pharr**  
Development Services



## Site Photo

6502 S Cage Boulevard, Suite 1





## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.C.2.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Nancy Hernandez, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Roland Gomez

**Agenda Item:** Juan Cantu, representing Apostolic Assembly of the Faith in Christ Jesus, owner, has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH). The property is legally described as being a 3.00- acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 2300 Block of North Friday Avenue. COZ#260102 - **This item supports EV - Economic Vitality.**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Issue:** Juan Cantu, representing Apostolic Assembly of the Faith in Christ Jesus, owner, has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH).

**Fiscal Consideration:** N/A

**Staff Recommendation: Planning and Zoning Commission Recommendation:** At the Planning and Zoning Commission meeting of March 05, 2026, the Board voted unanimously to recommend approval of the Change of Zone from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH). There were 7 members present and voting.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### **ROUTING:**

Nancy Hernandez

Joe Garza

Roland Gomez

Melanie Cano

Created/Initiated - 03/03/2026

Approved - 03/06/2026

Approved - 03/06/2026

New -



# Pharr

Development Services



## MEMORANDUM

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**DATE:** MONDAY, MARCH 16, 2026

**TO:** MAYOR AND CITY COMMISSION

**FROM:** ROLAND GOMEZ, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** JONATHAN B. FLORES, CITY MANAGER

**SUBJECT:** Re-zoning Request: From Single-Family Residential District (R-1) to Townhouse Residential District (R-TH). The property is legally described as being a 3.00-acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 2300 Block of North Friday Avenue. COZ#260102

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Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

## **DESCRIPTION OF PROPERTY:**

Juan Cantu, representing Apostolic Assembly of the Faith in Christ Jesus, owner, has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH) in order to construct townhouses.

The subject site is located within the 2300 Block of North Friday Avenue. The property is legally described as being a 3.00-acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" Subdivision, Pharr, Hidalgo County, Texas.

The property fronts East Ferguson Avenue, a 120'-150' ft. principal arterial which runs east and west with a posted speed limit of 40 to 55 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The properties to the east were rezoned from Agricultural and/or Open Space District (A-O), General Business District (C) & Heavy Commercial District (H-C) to Medium Density Multi-Family Residential District (R-3) & General Business District (C) on October 19, 2004. The properties to west were zoned Single-Family Residential District (R-1) upon comprehensive zoning in 1982. The properties to the north were zoned Residential Mobile Home District (R-MH) Upon Comprehensive Plan 1984. The properties to the south were rezoned from Single-Family Residential District (R-1) to General Business District (C) on July 26, 1983. The property is generally designated for residential use in the Land Use Plan.

The Residential Townhouse District (R-TH) is established to provide adequate space and site diversification for medium-density residential development that is single-family, on separate lots, and typically owner occupied. Townhouse development is a low to medium density use and before zoning to townhouse usage, the increased requirements for street, water and fire protection, wastewater, drainage, and adequate open space must be met. Townhouse developments must be properly buffered from non-residential uses and protected from high volumes of non-single-family traffic, or from pollution and/or environmental hazards.

Thirty-two (32) letters were mailed out to the surrounding property owners within a two hundred (200) foot radius on February 20, 2026, and a legal notice was published in the Advance News Journal on February 18, 2026. Staff received no response to the letters or the legal notice.

Development Services recommended **approval** of the rezoning from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH) as the property meets area requirements, complies with the Land Use Plan, and has adequate ingress and egress. The proposed rezoning aligns well with the existing development trends in the

general area. If approved, the owner must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission voted unanimously to recommend approval of the rezoning request from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH) at the meeting of March 5, 2026. There were seven members present and voting.

**CITY COMMISSION OPTIONS:**

- 1. Approve the rezoning request;**
- 2. Table the item for:**
  - a) consideration by the full board;**
  - b) additional information;**
  - c) additional time for applicant and adjacent property owners to meet;**
- 3. Disapprove the request.**



**REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN**

**Juan Cantu representing LCBA Construction, owner**  
 APPLICANT

**Single-Family Residential District (R-1)**  
 CURRENT ZONE

**Within the 2300 Block of North Friday Avenue**  
 ADDRESS

**Townhouse Residential District (R-TH)**  
 PROPOSED ZONE

		YES	NO
1	Does the property meet the minimum area requirements for the proposed zone?	X	
2	Does the property have adequate ingress and egress?	X	
3	Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	X	
4	Is the property located along a major thoroughfare?	X	
5	Will the property have adequate parking for the proposed use?	X	
6	Will the property have adequate landscaping as per City Ordinance?	X	
7	Will the zone change increase the volume of traffic?	X	
8	Will a buffer be required?		X
9	Is the proposed change in line with the Future Land Use Plan?	X	

STAFF RECOMMENDATIONS:

**Approval**

**Development Services recommends approval of the rezoning request from Single-Family Residential District (R-1) to Townhouse Residential District (R-TH) as the property meets area requirements, complies with the Land Use Plan, and has adequate ingress and egress. The proposed rezoning aligns well with the existing development trends in the general area. If approved, the owner must comply with all City Ordinances and City Department requirements.**

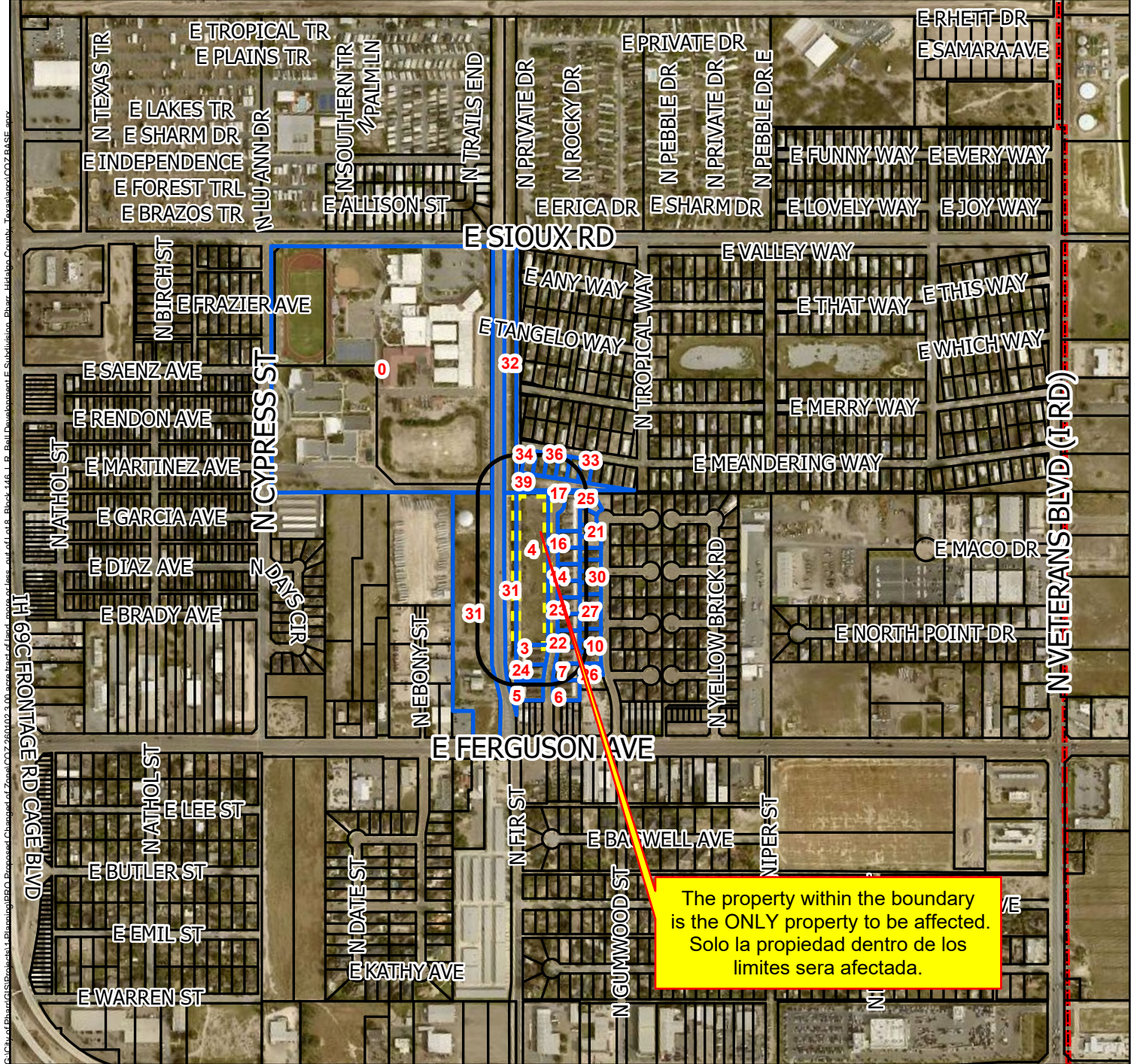
**Joanna Villarreal, Planner I**  
 PREPARED BY

**February 2, 2026**  
 DATE

COZ 260102

3.00 acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" JUAN CANTU

AERIAL

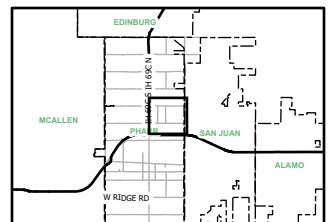
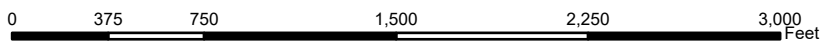


- 200ft\_Buffer
- Notify
- Location
- Pharr City Limit

All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.

City of Pharr, Texas  
Engineering Department  
956.402.4242

Scale: 1:9,000

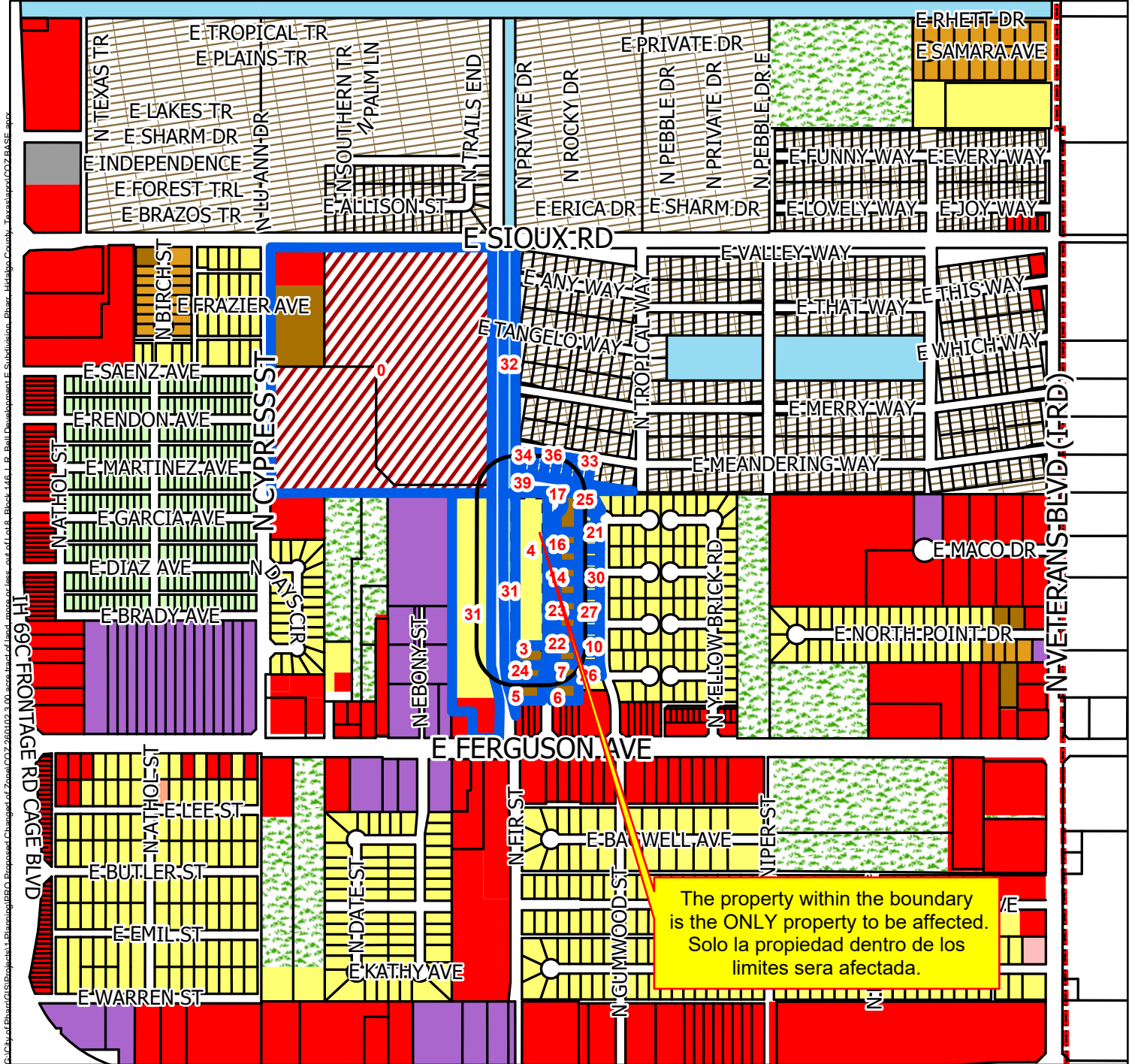


Date: 2/6/2026

COZ 260102

3.00 acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" JUAN CANTU

ZONING



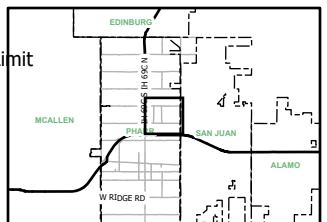
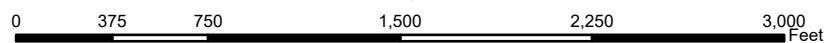
The property within the boundary is the ONLY property to be affected. Solo la propiedad dentro de los limites sera afectada.

- 200ft\_Buffer
- Notify
- Zoning**
- ZONE**
- Agricultural Open Space
- Single Family
- Single Family Small Lot
- Residential Multi-Family
- Residential Multi-Family High Density
- Mobile Home
- Townhouse
- HUD Code
- Rail Road R.O.W
- Government Owned
- General Business
- Business District
- Drainage Easement
- Heavy Commercial
- Heavy Industrial
- Limited Industrial
- Neighborhood Commercial
- Office Professional
- PSJA ISD
- Hidalgo ISD
- Valley View ISD
- Planned Unit Development
- Location
- Pharr City Limit

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City of Pharr, Texas Engineering Department 956.402.4242

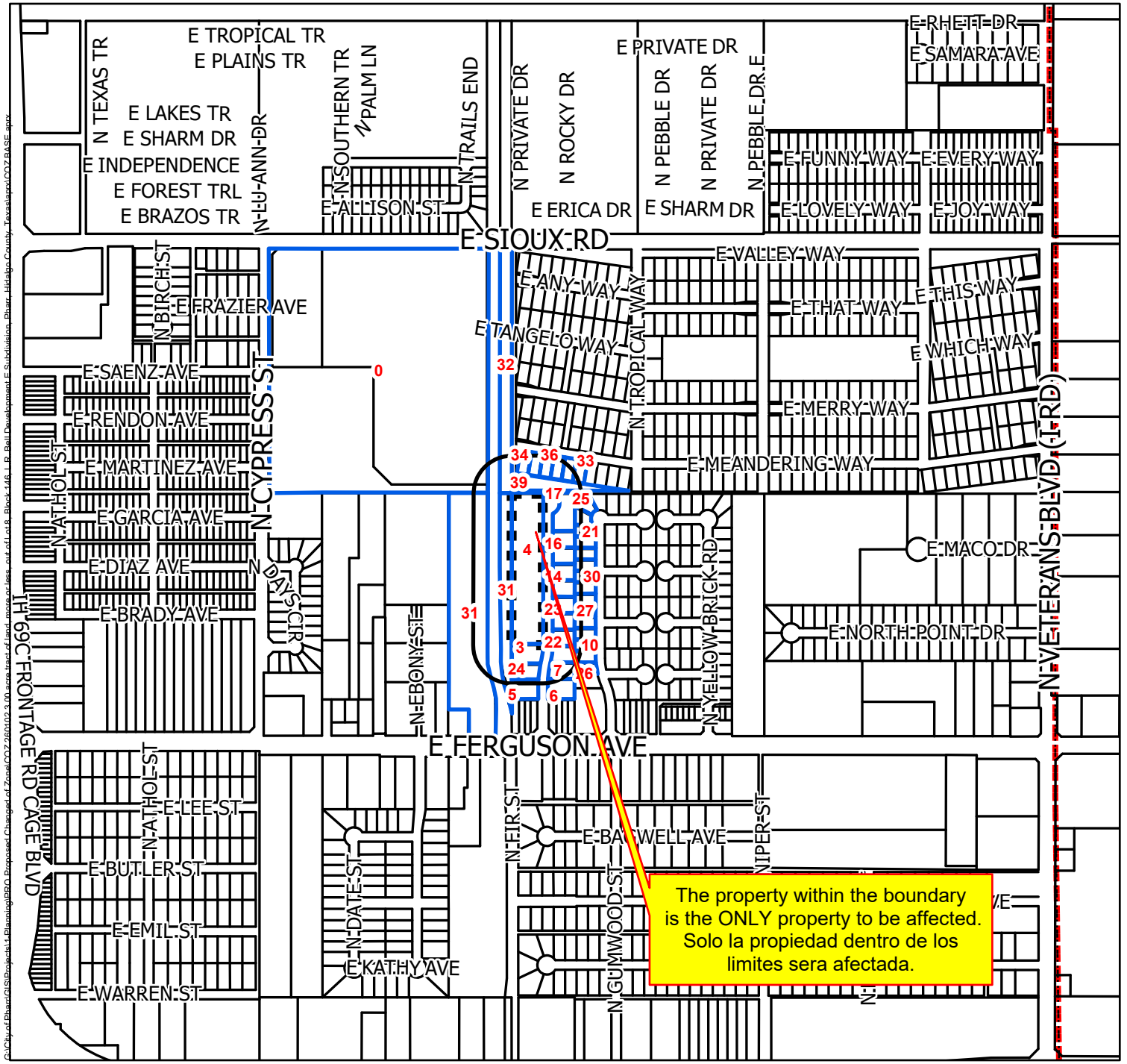
Scale: 1:9,000



Date: 2/6/2026

COZ 260102

3.00 acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" JUAN CANTU RADIUS



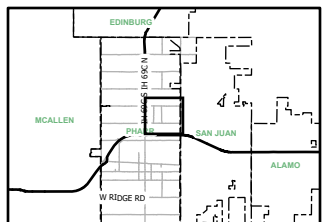
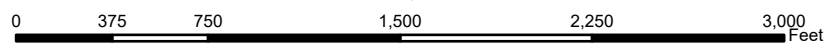
The property within the boundary is the ONLY property to be affected. Solo la propiedad dentro de los limites sera afectada.

- 200ft\_Buffer
- Notify
- Location
- Pharr City Limit

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City of Pharr, Texas Engineering Department 956.402.4242 Date: 2/6/2026

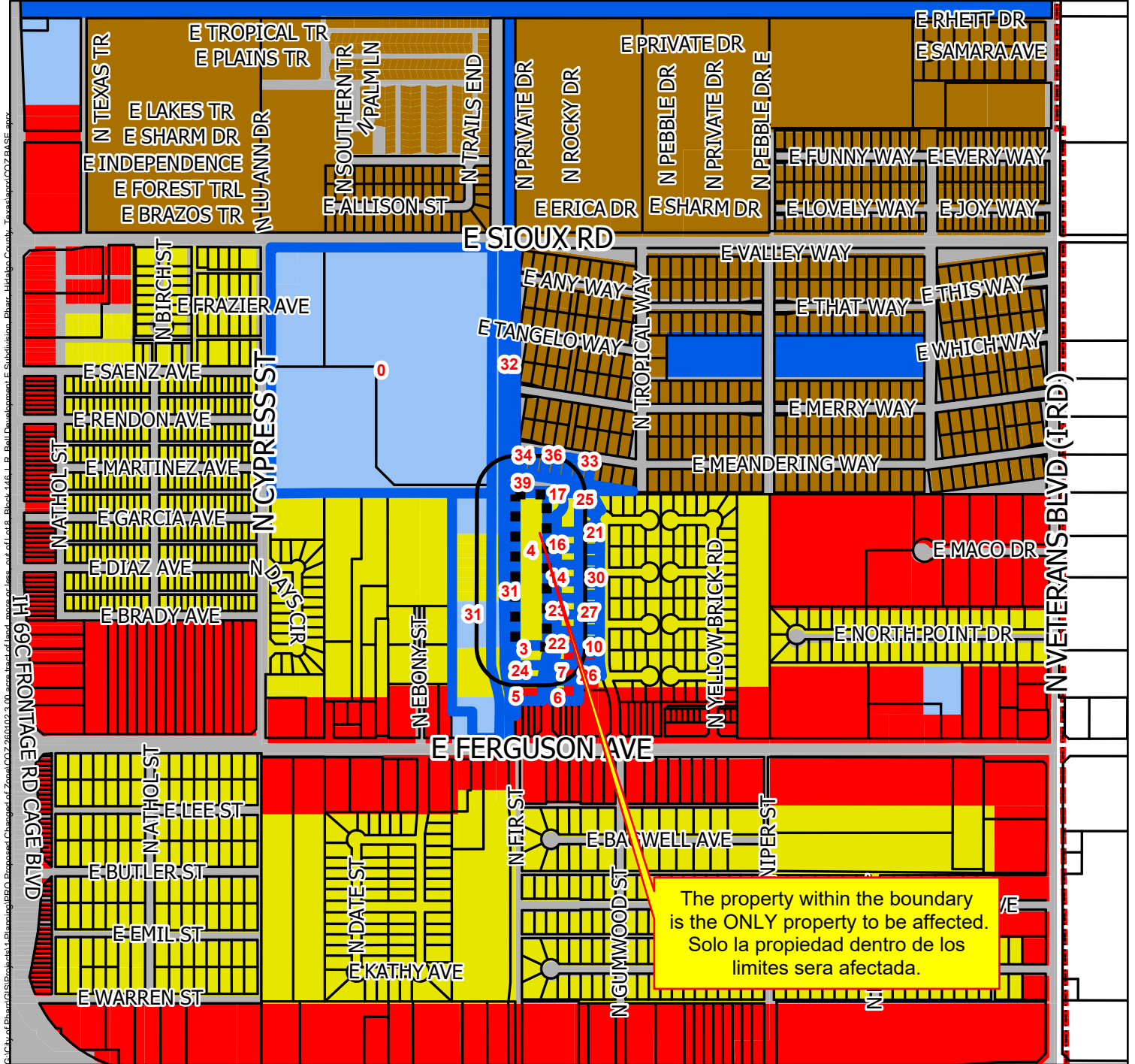
Scale: 1:9,000



COZ 260102

3.00 acre tract of land, more or less, out of Lot 8, Block 146, L.R. Bell Development "E" JUAN CANTU

FTLU



The property within the boundary is the ONLY property to be affected. Solo la propiedad dentro de los limites sera afectada.

- 200ft\_Buffer
- Notify

### Future Land Use

### FUTURELAND

- Irrigation
- Agriculture

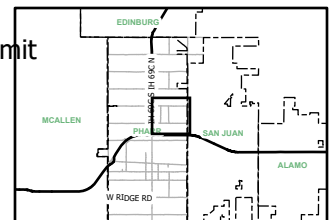
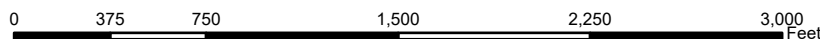
- Single Family Res.
- Multi-Family Res.
- Manufactured Homes
- Industrial
- Commercial

- Public/Semi Public
- ROW
- Parks
- Location
- Pharr City Limit

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City of Pharr, Texas  
Engineering Department  
956.402.4242

Scale: 1:9,000



Date: 2/11/2026



**Pharr**  
Development Services



## Site Photo

Within the 2300 Block of N Friday Avenue





## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.D.

**DATE SUBMITTED:** March 5, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** PLATS:

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Issue:**

**Fiscal Consideration:**

**Staff Recommendation:**

**Alternatives:**

**Exclude Material from Public Packet?** No

**Reason:**

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**ROUTING:**

Alessandra Garcia

Created/Initiated - 03/05/2026



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.D.1.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Development Services

**DIRECTOR:** Roland Gomez

**Agenda Item:** NAIN ENGINEERING, representing Raul Bocanegra, is requesting preliminary and final plat approval of the proposed BOCANEGRA SUBDIVISION NO. 2. The property is legally described as being a 0.846 acre tract of land being all of Lot 1, Bocanegra Subdivision and 0.305 out of Lot 178, Kelly-Pharr Subdivision. The property is located within the 700 Block of West Business 83. SUB#251139 —  
**This item supports EV - Economic Vitality.**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Issue:** NAIN ENGINEERING, representing Raul Bocanegra, is requesting preliminary and final plat approval of the proposed BOCANEGRA SUBDIVISION NO. 2.

**Fiscal Consideration:** N/A

**Staff Recommendation:** At the Planning and Zoning Commission Meeting of February 19, 2026, the Board voted unanimously to recommend approval of the preliminary and final plat of Bocanegra Subdivision No. 2. There were 4 members present and voting.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### ROUTING:

Alessandra Garcia

Created/Initiated - 03/03/2026

Joe Garza

Approved - 03/04/2026

Roland Gomez

Approved - 03/05/2026

Melanie Cano

Final Approval - 03/05/2026



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## MEMORANDUM

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**DATE:** MONDAY, MARCH 2, 2026  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** ROLAND GOMEZ, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** JONATHAN B. FLORES, CITY MANAGER  
**SUBJECT:** BOCANEGRA SUBDIVISION NO. 2 SUBDIVISION  
FILE NO. **SUB251139**

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### **GENERAL INFORMATION**

**APPLICANT:** NAIN ENGINEERING, representing Raul Bocanegra is requesting preliminary and final plat approval of the proposed BOCANEGRA SUBDIVISION NO. 2 Subdivision.

**LEGAL DESCRIPTION:** The property is legally described as being a 0.846 acre tract of land being all of Lot 1, Bocanegra Subdivision and 0.305 out of Lot 178, Kelly-Pharr Subdivision.

**LOCATION:** The property is located within the 700 Block of West Business 83.

**ZONING:** The property is currently zoned General Business District (C). The adjacent zones are General Business District (C) to the north, south, east and west. The property is designated for commercial and single family residential use in the Land Use Plan.

**VARIANCES:** None Requested.

**RECOMMENDATIONS:** Development Services recommends preliminary and final plat approval of the proposed Bocanegra Subdivision No. 2 subject to the following conditions:

### **PLANNING AND ZONING COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve preliminary and final plat of the proposed BOCANEGRA SUBDIVISION NO. 2 at their meeting on Thursday, February 19, 2026.

**LOCATION:**  
118 S. CAGE BLVD  
1st FLOOR  
PHARR, TX 78577  
PHONE: 956-402-4242



**REVIEWED BY:**  
HERIBERTO MARTINEZ  
PLANNER III  
EDDIE.MARTINEZ@PHARR-TX.GOV

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## **STAFF REVIEW MEETING FOR: BOCANEGRA SUBDIVISION NO. 2**

1. Verify the bearing, make sure they match the metes & bounds.
2. Label net or gross on the metes & bounds and plat layout.
3. Show the dedicated additional R.O.W., along U.S Highway Business 83.
4. Follow the City detention directive for plat note # 8.
5. Text to be consistent.
6. As per owner the alley will remain in place will not abandoned.
7. Need to make sure property lines do not overlap into R.O.W.

LOCATION:  
801 E. SAM HOUSTON  
PHARR, TEXAS 78577  
PHONE: 956-402-4300



REVIEWED BY:  
JAVIER RODRIGUEZ  
PUBLIC UTILITIES - WD DISTRIBUTION  
SUPERVISOR  
JAVIER.RODRIGUEZ@PHARR-TX.GOV

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## STAFF REVIEW MEETING FOR: BOCANEGRA SUBDIVISION NO. 2

PLAT REVIEW FOR:  
BOCANEGRA No2 SUBDIVISION

\*\*\*\*\*

COMMENTS:                      Initials:    J.R. /O.D.L.                      JANUARY 21, 2026

\*\*\*\*\*

### WATER:

- All utilities are ok as shown, if changes are made comments will change to new proposal.
- Comments made may change depending on the circumstances.
- Follow City of Pharr Construction Standards Manual.

### SEWER:

- All utilities are ok as shown, if changes are made comments will change to new proposal.
- Comments made may change depending on the circumstances.
- Follow City of Pharr Construction Standards Manual.

Developer/Owner/Responsible Party must comply with the conditions stated above. WATER METERS WILL NOT BE INSTALLED IF THERE IS A failure to comply with ANY OF THE conditions. METERS WILL BE INSTALLED UPON PAYMENT AND COMPLIANCE WITH ALL CONDITIONS STATED. By signing this you understand you must comply with the condition(s) or the water meter(s) will not be installed.

LOCATION:  
118 S. CAGE BLVD  
1st FLOOR  
PHARR, TX 78577  
PHONE: 956-402-4221



REVIEWED BY:  
OFSMAN QUINTANA  
GRADUATE ENGINEER  
OFSMAN.QUINTANA@PHARR-TX.GOV

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## STAFF REVIEW MEETING FOR: BOCANEGRA SUBDIVISION NO. 2

SUBDIVISION: Bocanegra Subdivision DATE: 1/20/2026  
REVIEW: Preliminary (Comments for plans dated: 1-13-2026)  
\*\*\*\*\*

### PLAT

1. Signatures from P.E. & R.P.L.S. shall be required.
2. Verify the ROW along W. Bus 83. Show additional 10'-ft ROW dedication.
3. Note No. 8--- Use the correct drainage directive... "Storm Water detention is required for this property. The engineer of record for this subdivision plat has estimated that an area of approximately \_\_\_\_\_ acres and a volume of approximately \_\_\_\_\_ acre feet will be required for this use. This is an estimate only and detailed analysis may reveal different requirements. No Building permit shall be issued for this platted property until a storm water detention system design has been approved by the City of Pharr for this commercial development."
4. Detention area shall be required to be within a Private drainage easement.

### SITE PLAN

1. All proposed driveways and sidewalks are within Tx Dot ROWs and will require a permit for construction. Inspections for sidewalks and driveways shall be conducted by Tx Dot representatives. Any unused existing driveways shall be closed off with reinforced curb and gutter.

### DRAINAGE

1. Drainage layout may be reviewed at the time of the building permit phase.
2. Drainage outfall pipe shall be flush with concrete rip-rap.
3. All detention areas shall be stabilized using sod or hydromulch.
4. A perimeter fence may be required if the depth of detention areas exceeds 2.5'-ft. and with a minimum height of 4'-ft.
5. Please verify the total required volume for drainage, peak value as shown is 10,210 cf.

### CLOSEOUT DOCUMENTS

- All As-builts must have the following requirements:
  - As-builts must reflect current field changes. Mark all field changes as existing.
  - Must be Geo referenced, and in an AUTOCAD file.
  - Submit a physical and electronic copy (USB or CD).

**LOCATION:**  
118 S. CAGE BLVD  
3rd FLOOR  
PHARR, TX 78577  
PHONE: 956-402-4400



**REVIEWED BY:**  
JOSE NAVARRO  
FIRE INVESTIGATOR/INSPECTOR  
JOSE.NAVARRO@FD.PHARR-TX.GOV

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## STAFF REVIEW MEETING FOR: BOCANEGRA SUBDIVISION NO. 2

Fire Access roads to be a minimum of 20 ft wide. Vehicle clearance shall be 13.5 ft. Provide a letter of Certification from a licensed soil engineer on non-paved all weather roads that provide fire access, which shall support a 40,000 fire apparatus at a minimum.

8. A \$25.00 fee for each BLUE MARKER to be affixed on pavement by city to indicate location of the fire hydrant. FIRE HYDRANT COLOR MAY BE YELLOW OR RED FROM MANUFACTURE AND FINISHED WITH A COAT OF ALUMINUM AS-PER CITY OF PHARR STANDARD SECTION IV-3. A.11.
9. Contractor testing waterlines shall dispose highly chlorinated water (Hazardous Waste).
10. Fire lanes must be painted RED: 15 feet on each side of hydrant (total of 30 feet). \*With lettering at least 3 inches tall (FIRE LANE – TOW AWAY ZONE).
11. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch – Rapid Entry System made by the Knox Company (phone: 800-552-5669 \* fax: 949-623-4647) or an approved Fire Department siren system before subdivision's final approval of 503.5 in International Fire Code 2018; where security gates are installed, with a minimum of 20 feet (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the Fire Official.
12. Designed fire lanes or roads deemed necessary for Fire Department access by the Fire Official shall be established and maintained in an operable condition. 503.1 International Fire Code 2018; all weather surfaces must be in place before any final inspection is approved. Facilities, buildings, or portions of buildings hereafter constructed shall be accessible to the department apparatus by the way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighing at least 75,000 pounds.
13. Access road width with hydrant; where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
14. All water valves (hydrant and main) shall be open prior to final inspection.
15. Public Utilities personnel must be advised prior to opening and closing existing water valves.
16. Must meet City of Pharr Standards Manual Construction & Development Guide.

Additional Comments before Final Shall provide a Knox Lock for gate once Gate is installed.

**LOCATION:**  
1015 E. FERGUSON  
PHARR, TX 78577  
PHONE: 956-402-4350



**REVIEWED BY:**  
ERIK ESPINOZA  
STORMWATER INSPECTOR  
ERIK.ESPINOZA@PHARR-TX.GOV

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## **STAFF REVIEW MEETING FOR: BOCANEGRA SUBDIVISION NO. 2**

- Obtain any Bore, Street Cut, and Discharge permit to be obtained from the appropriate departments.
- Detention pond with a depth of 3 feet or deeper requires a perimeter fence with a minimum height of 4 feet.

**LOCATION:**  
104 W. POLK AVE  
PHARR, TX 78577  
PHONE: 956-402-4900



**REVIEWED BY:**  
GERARDO PADRON  
BROADBAND GRADUATE ENGINEER  
GERARDO.PADRON@PHARR-TX.GOV

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## STAFF REVIEW MEETING FOR: BOCANEGRA SUBDIVISION NO. 2

### General Notes:

Proposed Data/Telephone Access.

1. Data/Telephone Existing Access Point Location:

a. Estimated at coordinates: 26.195477° -98.192877°

2. Primary Conduit Installation:

a. A \*\*1x2" Schedule 40 conduit\*\* or \*\*1x2" HDR Orange conduit\*\* Sleeve shall be routed within the Utility Easement on south-side of W Park Ave (estimate coordinates 26.195477° -98.192877°).

b. A \*\*1x2" Schedule 40 conduit\*\* or \*\*1x2" HDR Orange conduit\*\* Sleeve shall be routed within the Utility Easement on W Park Ave to within the Structural & Subdivision Location in accordance with Planning and Zoning Site Plan.

# BOCANEGRA SUBDIVISION No. 2

A 0.846 ACRE TRACT OF LAND BEING A REPLAT OF LOT 1, BOCANEGRA SUBDIVISION RECORDED UNDER DOCUMENT NUMBER 3438998, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, AND A 0.306 ACRE TRACT OF LAND OUT OF LOT 178, KELLY PHARR SUBDIVISION, ACCORDING TO DOCUMENT NUMBER 3689889, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS

### METES AND BOUNDS

A 0.846 ACRE TRACT OF LAND, MORE OR LESS, CONSISTING OF 0.54 OF AN ACRE TRACT, BEING ALL OF LOT 1, BOCANEGRA SUBDIVISION RECORDED UNDER DOCUMENT NUMBER 3438998, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, AND A 0.306 ACRE TRACT, BEING OUT OF LOT 178, KELLY PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER PLAT OR MAP THEREOF RECORDED IN VOLUME 3, PAGE 133, DEED RECORDS, HIDALGO COUNTY, TEXAS, SAID 0.306 ACRE TRACT FURTHER DESCRIBED IN WARRANTY DEED WITH VENDOR'S LIEN RECORDED OCTOBER 08, 2025, DOCUMENT NUMBER 3689889, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH ARE MADE FOR ALL PURPOSES, LOCATED IN THE CITY OF PHARR ON THE SOUTH SIDE OF HIGHWAY BUSINESS US 83 (LOOP 374) APPROXIMATELY 450.00 FEET EAST OF HIBISCUS STREET, IS MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

POINT OF COMMENCEMENT (P.O.C.) BEING AT A POINT OF REFERENCE FOR THE APPARENT NORTHEAST CORNER OF LOT 178, THENCE, N 78° 32' 07" W WITH THE APPARENT NORTH LINE OF SAID LOT 178, A DISTANCE OF 220.40 FEET TO A POINT FOR THE APPARENT NORTHEAST CORNER OF SAID 0.306 OF AN ACRE TRACT, AND ALSO BEING THE POINT OF BEGINNING OF SAID 0.846 OF AN ACRE TRACT OF LAND HEREIN DESCRIBED:

THENCE: S 08° 34' 53" W, WITH THE APPARENT EAST LOT LINE OF SAID 0.306 OF AN ACRE TRACT, A DISTANCE OF 9.46 FEET TO A CUT OUT SQUARE FOUND IN THE EXISTING CONCRETE ON THE APPARENT EXISTING SOUTH RIGHT OF WAY LINE OF SAID HIGHWAY BUSINESS US 83 (LOOP 374) FOR AN INTERNAL CORNER OF SAID 0.846 OF AN ACRE TRACT OF LAND HEREIN DESCRIBED:

THENCE: S 78° 29' 32" E, WITH THE SAID HIGHWAY BUSINESS US 83 (LOOP 374) EXISTING SOUTH RIGHT OF WAY AND THE APPARENT NORTH LINE OF LOT 1, BOCANEGRA SUBDIVISION, A DISTANCE OF 80.10 FEET TO A COTTON PICKER SPINDLE FOUND FOR THE APPARENT NORTHEAST CORNER OF SAID LOT 1, BOCANEGRA SUBDIVISION AND THE NORTHEAST CORNER OF SAID 0.846 ACRE TRACT HEREIN DESCRIBED:

THENCE: S 08° 40' 36" W, WITH THE APPARENT EAST LINE OF LOT 1, BOCANEGRA SUBDIVISION, AND THE APPARENT EAST LINE OF SAID 0.846 ACRE TRACT FOR A TOTAL DISTANCE 292.36 FEET TO A HALF INCH IRON ROD FOUND ON THE APPARENT NORTH RIGHT OF WAY LINE OF W. PARK AVENUE FOR THE APPARENT SOUTHWEST CORNER OF SAID 0.846 ACRE TRACT OF LAND HEREIN DESCRIBED:

THENCE: N 81° 19' 24" W, WITH SAID W. PARK AVENUE EXISTING NORTH RIGHT OF WAY LINE, THE SOUTH LINE OF SAID LOT 1 BOCANEGRA SUBDIVISION, A DISTANCE OF 80.00 FEET TO A HALF INCH IRON ROD FOUND FOR THE APPARENT SOUTHWEST CORNER OF SAID LOT 1 BOCANEGRA SUBDIVISION AND THE SOUTHERNMOST SOUTHWEST CORNER OF SAID 0.846 ACRE TRACT OF LAND HEREIN DESCRIBED:

THENCE: N 08° 40' 36" E, WITH THE APPARENT WEST LINE OF SAID LOT 1, BOCANEGRA SUBDIVISION, A DISTANCE OF 160.00 FEET TO A HALF INCH IRON ROD FOUND FOR THE APPARENT SOUTHWEST CORNER OF SAID 0.306 OF AN ACRE TRACT OF LAND HEREIN DESCRIBED:

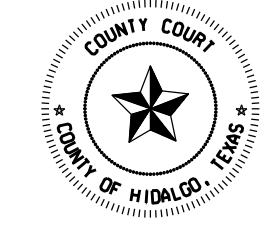
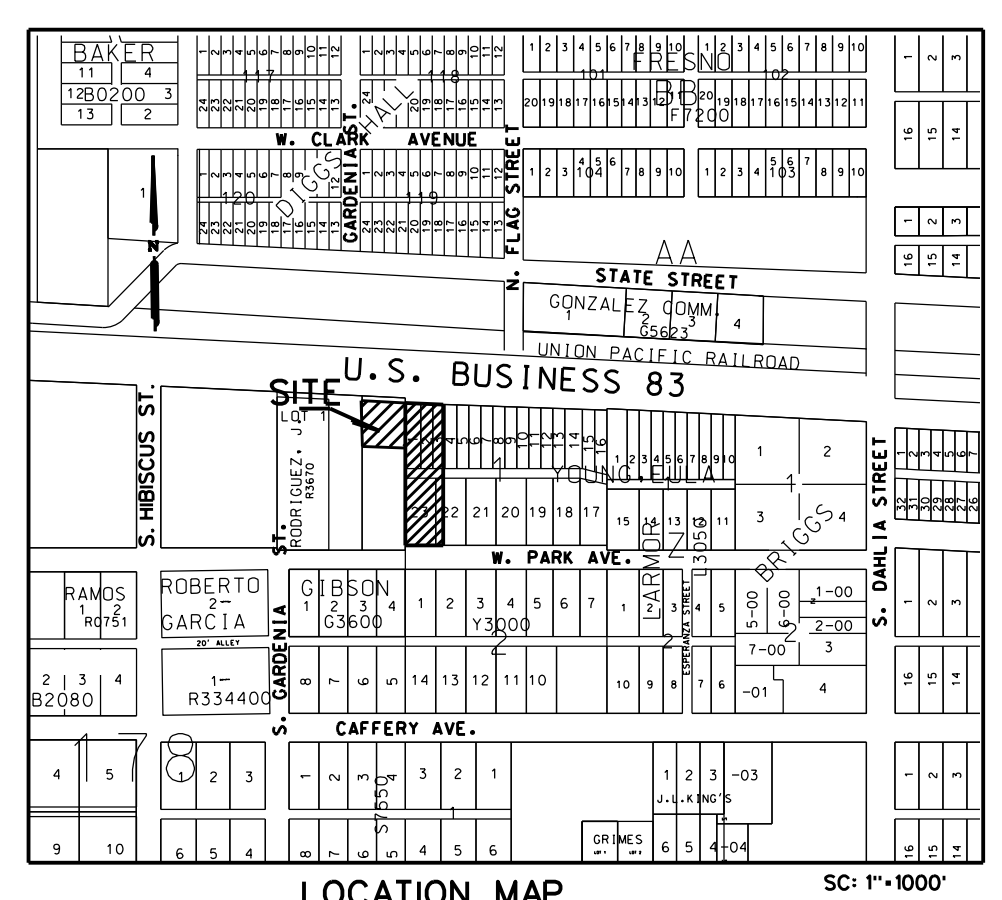
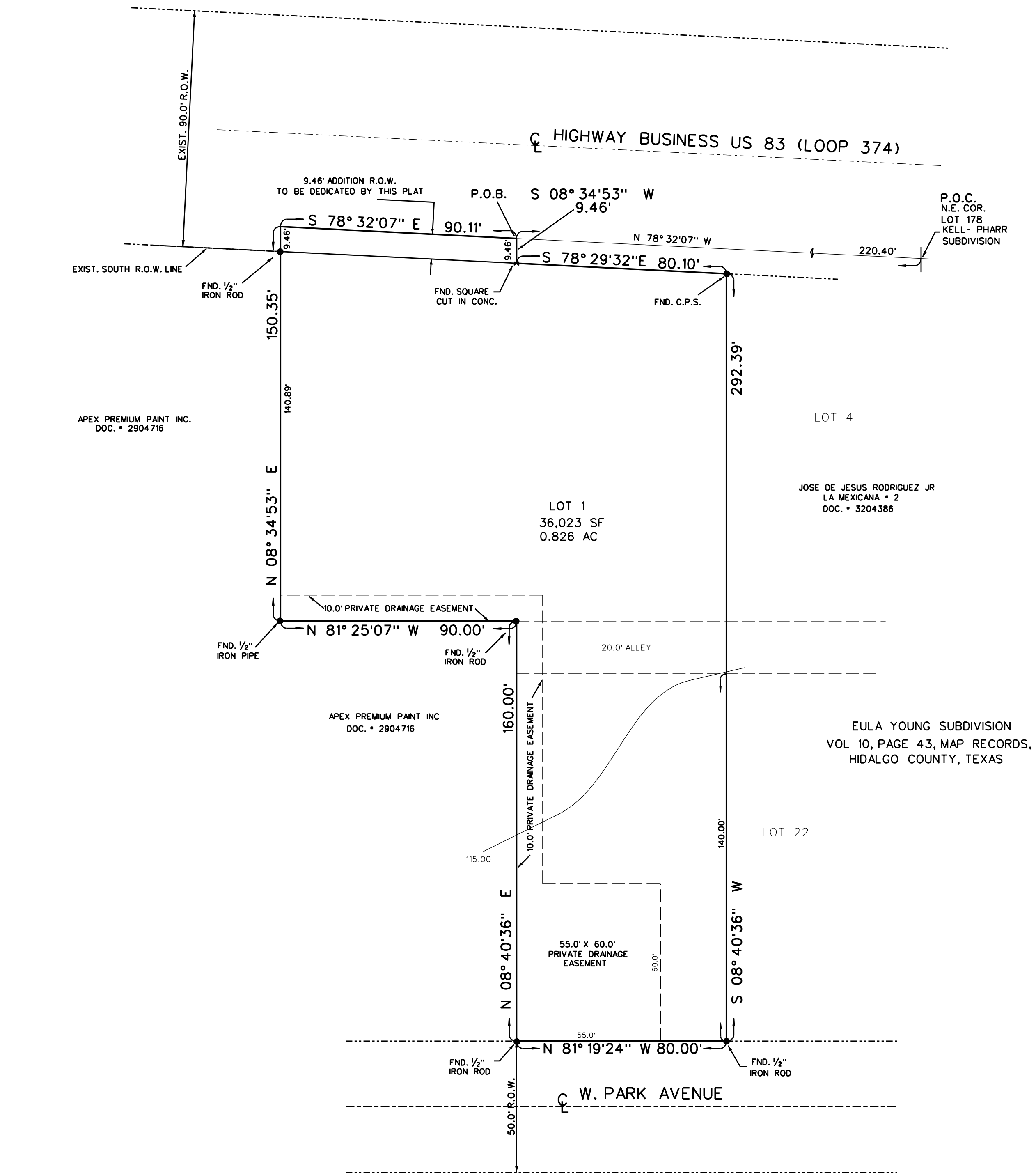
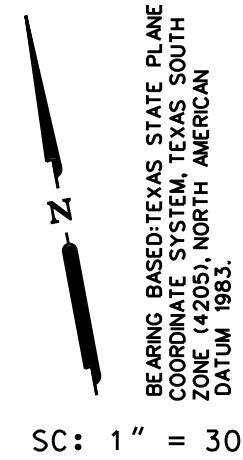
THENCE: N 81° 25' 07" W, WITH THE APPARENT SOUTH LINE OF SAID 0.306 OF AN ACRE TRACT AND THE SOUTHERNMOST SOUTH LINE OF SAID 0.846 OF AN ACRE TRACT, A DISTANCE OF 90.00 FEET TO A HALF INCH IRON PIPE FOUND FOR THE APPARENT SOUTHWEST CORNER OF SAID 0.306 OF AN ACRE TRACT OF LAND AND THE MOST NORTHEAST SOUTHWEST CORNER OF SAID 0.846 ACRE TRACT OF LAND HEREIN DESCRIBED:

THENCE: N 08° 34' 53" E WITH THE APPARENT WEST LINE OF SAID 0.306 OF AN ACRE TRACT, A DISTANCE OF 140.89 FEET PASS A HALF INCH IRON ROD FOUND ON THE EXISTING SOUTH RIGHT OF WAY LINE OF HIGHWAY BUSINESS US 83 (LOOP 374), CONTINUING FOR A TOTAL DISTANCE OF 150.35 FEET TO A POINT FOR THE APPARENT NORTHWEST CORNER OF SAID 0.306 OF AN ACRE TRACT AND OF SAID 0.846 OF AN ACRE OF LAND HEREIN DESCRIBED:

THENCE: S 78° 32' 07" E, WITH THE NORTH LINE OF SAID 0.306 ACRE TRACT OF LAND, A DISTANCE OF 90.11 FEET TO THE POINT OF BEGINNING AND CONTAINING A GROSS OF 0.846 OF AN ACRE OF LAND, WHICH 0.02 OF AN ACRE TO BE DEDICATED VIA THIS PLAT FOR AN NET OF 0.826 OF AN ACRE MORE OR LESS.

### GENERAL NOTES:

- MINIMUM BUILDING SETBACK AS PER CITY OF PHARR ORDINANCE;
- NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT.
- MINIMUM FINISH FLOOR ELEVATION TO BE 18" ABOVE TOP OF CURB AT CENTER OF THE LOT.
- FLOOD ZONE B (MEDIUM SHADING) AREAS BETWEEN LIMITS OF THE 100-YEAR FLOOD AND 500-YEAR FLOOD OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE(1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD. COMMUNITY-PANEL No. 480347 0005 C MAP REVISED: OCTOBER 19, 1982.
- ALL LOT CORNERS MARKED WITH No. 4 REBAR UNLESS OTHERWISE NOTED.
- BENCH MARK: NO. 42 ELEV. = 112.36 (CITY OF PHARR) N=1659292.291, E=1083312.965 LOCATED AT THE NORTHWEST CORNER OF OLD US BUSINESS 83 AND PALM DRIVE
- 5.0'- FT SIDEWALK WITH ADA AND LANDINGS ALONG ALL STREETS SHALL BE REQUIRED TO BE CONSTRUCTED AT THE TIME OF BUILDING PERMIT STAGE
- DRAINAGE: STORM WATER DETENTION IS REQUIRED FOR THIS PROPERTY. THE ENGINEER FOR RECORD FOR THIS SUBDIVISION PLAT HAS ESTIMATED THAT AN AREA OF APPROXIMATELY 0.846 ACRES AND A VOLUME OF APPROXIMATELY 0.23 ACRE FEET WILL BE REQUIRED FOR THIS USE. THIS IS AN ESTIMATE ONLY AND DETAILED ANALYSIS MAY REVEAL DIFFERENT REQUIREMENTS. NO BUILDING PERMIT SHALL BE ISSUED FOR THIS PLATTED PROPERTY UNTIL A STORM WATER DETENTION SYSTEM DESIGN HAS BEEN APPROVED BY THE CITY OF PHARR FOR THIS COMMERCIAL DEVELOPMENT
- LANDSCAPE AS PER CITY OF PHARR ORDINANCE.
- ENFORCEMENT OF ALL PLAT NOTES AND DEDICATIONS SHALL BE THE RESPONSIBILITY OF THE AGENCY OR ENTITY TO WHOM THE DEDICATION IS GRANTED.
- EROSION AND SEDIMENT CONTROL DURING CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE CURRENT TEXAS POLLUTION DISCHARGE ELIMINATION SYSTEM (TPDES)
- OWNERS TO MAINTAIN R.O.W. AND PERIMETER OF SUBDIVISION.
- ADDITIONAL FIRE PROTECTION MAY BE REQUIRED AT THE TIME OF BUILDING PERMIT PHASE
- OWNERS TO MAINTAIN DETENTION/RETENTION AREAS
- ALL DETENTION AREAS SHALL BE STABILIZED USING SOD OR HYDRO MULCH



FILED FOR RECORD IN  
HIDALGO COUNTY  
ARTURO GUAJARDO, JR.  
HIDALGO COUNTY CLERK

ON: \_\_\_\_\_ AT \_\_\_\_\_ AM/PM  
INSTRUMENT NUMBER \_\_\_\_\_  
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: \_\_\_\_\_ DEPUTY

STATE OF TEXAS  
COUNTY OF HIDALGO

I, WE, THE UNDERSIGNED, OWNER(S) OF THE LAND ON THIS PLAT, AND DESIGNATED HEREIN AS BOCANEGRA SUBDIVISION No. 2 TO THE CITY OF PHARR, COUNTY OF HIDALGO, TEXAS AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATED TO THE USE OF THE PUBLIC ALL STREETS, ALLEYS, PARKS, DRAIN, EASEMENTS, WATER COURSES, EASEMENTS, AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

OWNER: BOCANEGRA INVESTMENTS, LLC  
PRESIDENT: RAUL BOCANEGRA  
ADDRESS: 909 W. U.S. HIGHWAY 83  
PHARR, TEXAS, 78577

STATE OF TEXAS  
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED RAUL BOCANEGRA, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSED AND CONSIDERATIONS THEREIN GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.



NOTARY PUBLIC, FOR THE STATE OF TEXAS  
MY COMMISSION EXPIRES: 12/19/2026

HIDALGO COUNTY IRRIGATION DISTRICT No. 2

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT No. 2

ON THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_.

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES AND BUILDINGS) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT No. 2 RIGHTS-OF-WAY OR EASEMENTS.

ATTEST:  
\_\_\_\_\_  
PRESIDENT SECRETARY

APPROVED BY DRAINAGE DISTRICT:

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODES 49.211 (c). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER AND HIS ENGINEER TO MAKE THEIR DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

RAUL E. SESIN, P.E., C.F.M.  
GENERAL MANAGER DATE

I, THE UNDERSIGNED, MAYOR OF THE CITY OF PHARR, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS WITH ALL THE CITY REQUIREMENTS

ATTEST:  
AMBROSIO HERNANDEZ-CITY OF PHARR, MAYOR DATE CITY OF PHARR, CLERK DATE

APPROVAL BY PLANNING AND ZONING COMMISSION:

APPROVED AND AUTHORIZED FOR RECORD BY THE PLANNING AND ZONING COMMISSION, CITY OF PHARR, TEXAS, THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026, BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF PHARR, TEXAS.

DANNY WYLIE-CHAIRMAN, PLANNING AND ZONING COMMISSION

STATE OF TEXAS  
COUNTY OF HIDALGO

I, HOMERO LUIS GUTIERREZ, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE AND IS PREPARED FROM AN ACTUAL SURVEY ON THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND AND THAT THE CORNER MONUMENTS WERE PROPERLY PLACED UNDER MY SUPERVISION.

HOMERO LUIS GUTIERREZ  
REGISTERED PROFESSIONAL LAND SURVEYOR No. 2791  
2600 SAN DIEGO  
MISSION, TEXAS 78572



STATE OF TEXAS  
COUNTY OF HIDALGO

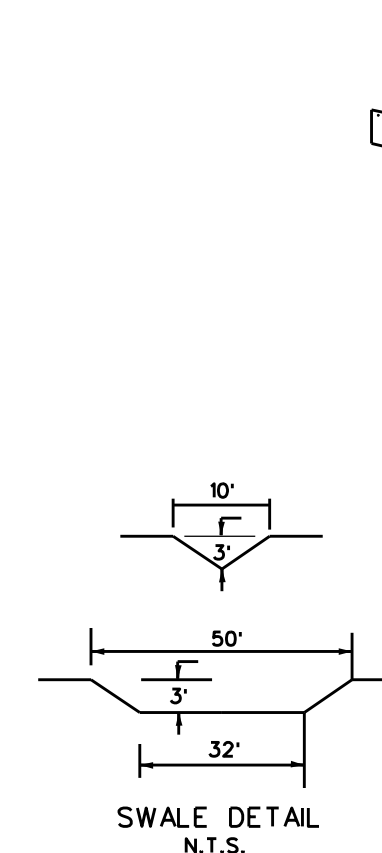
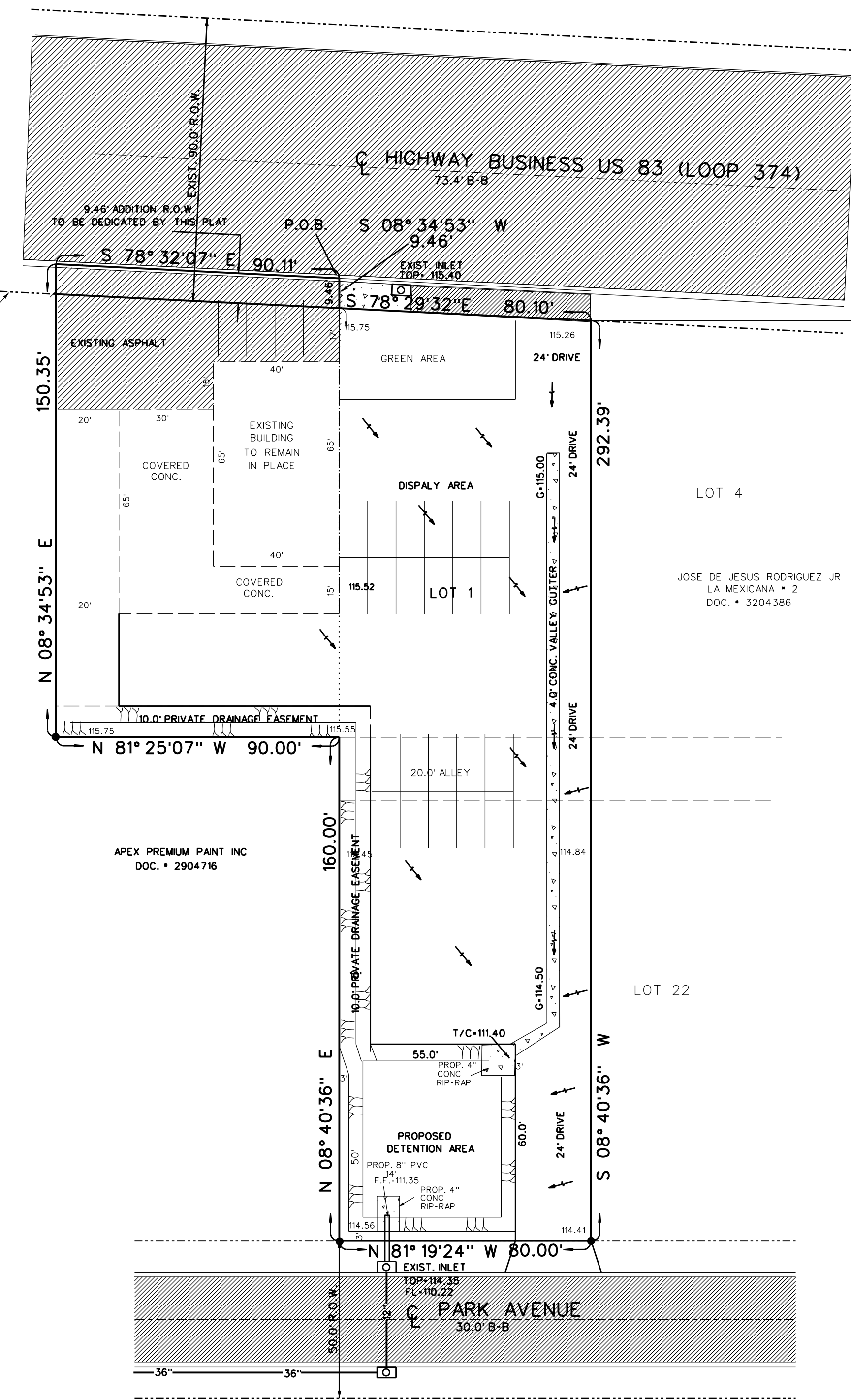
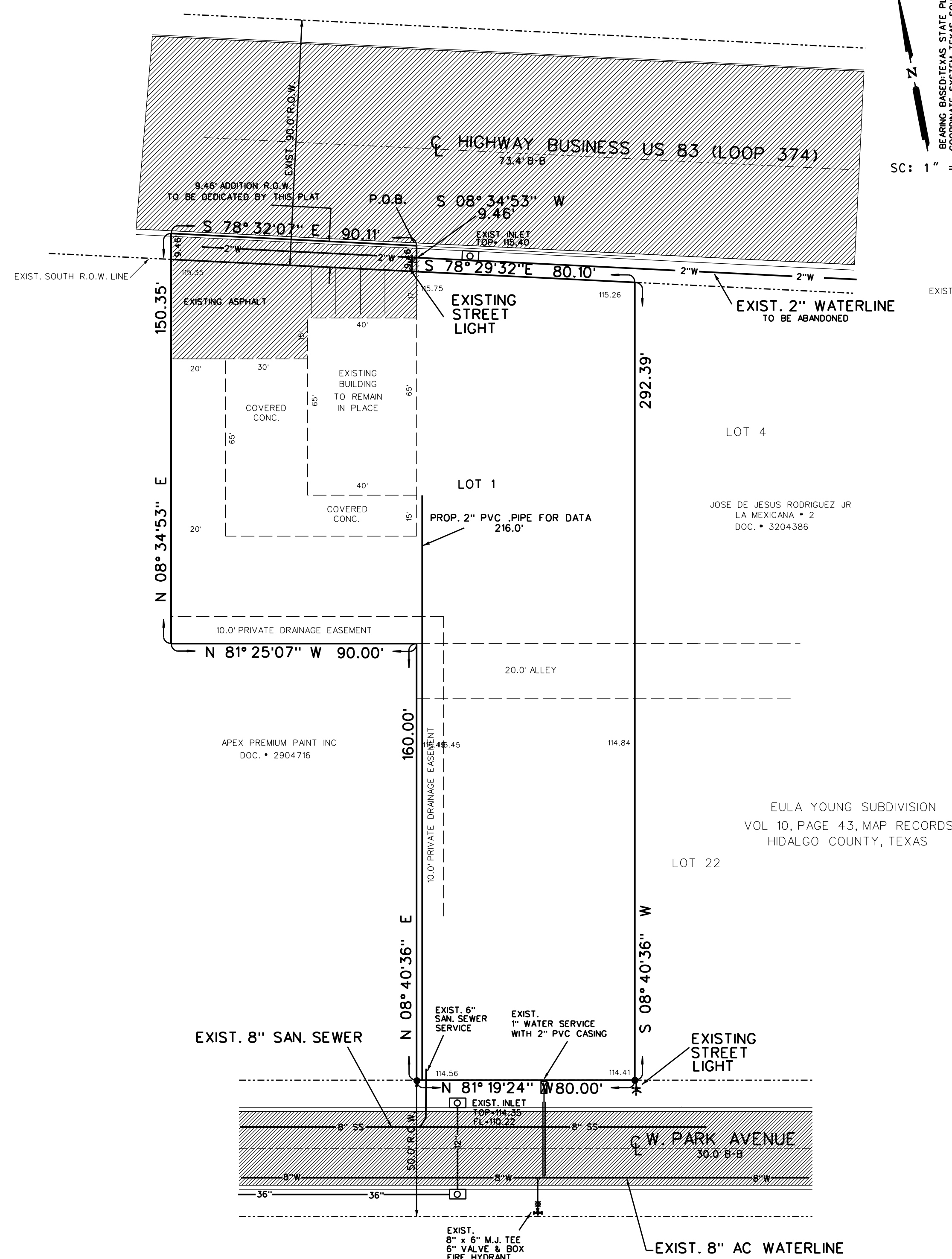
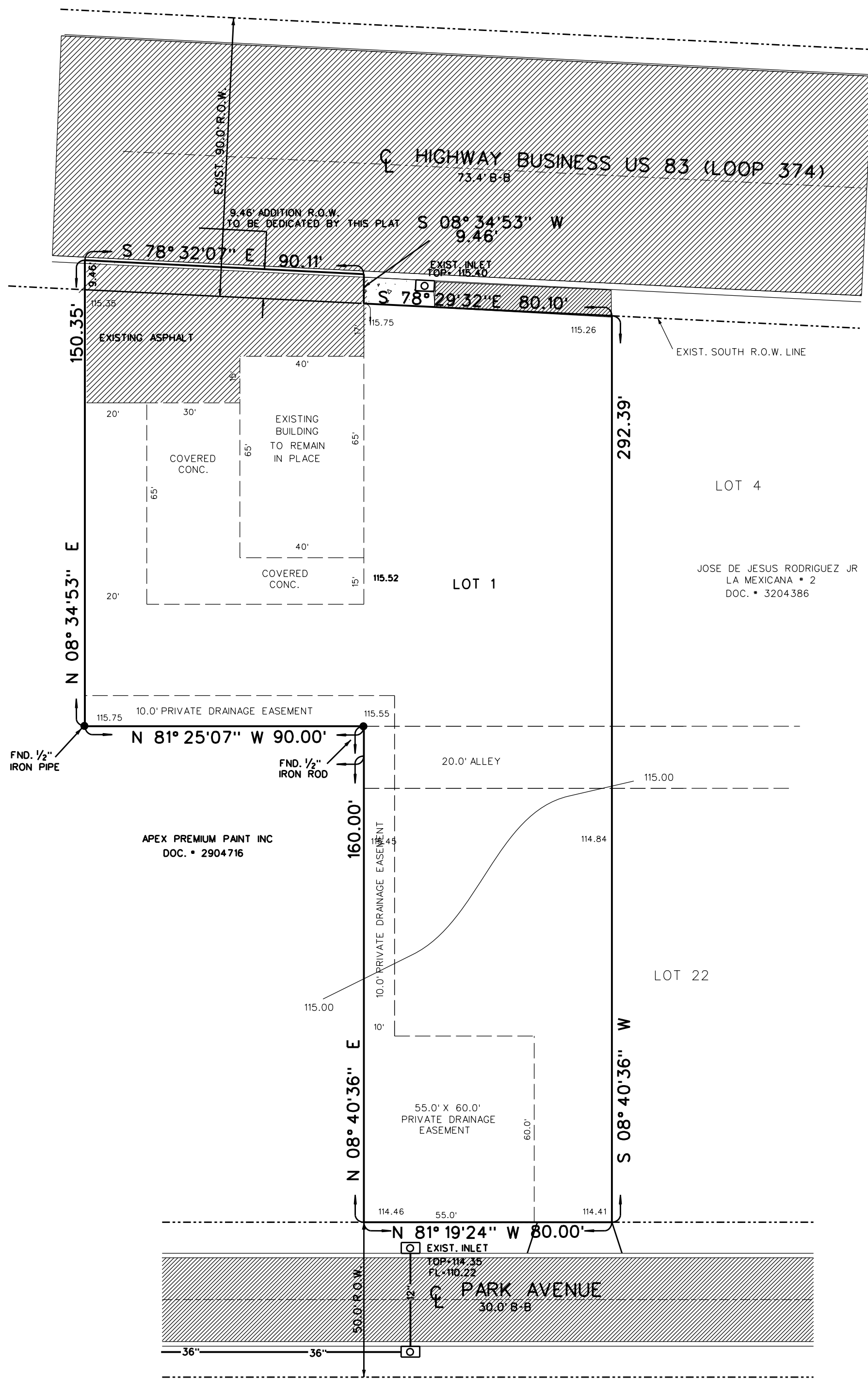
I, THE UNDERSIGNED, GUILLERMO A. ARRATIA, A LICENSED PROFESSIONAL ENGINEER, IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT.

Guillermo Arratia P.E. 1/27/2026  
GUILLERMO A. ARRATIA  
LICENSED PROFESSIONAL ENGINEER - 94001  
526 N. 5TH ST.  
DONNA, TEXAS, 78537

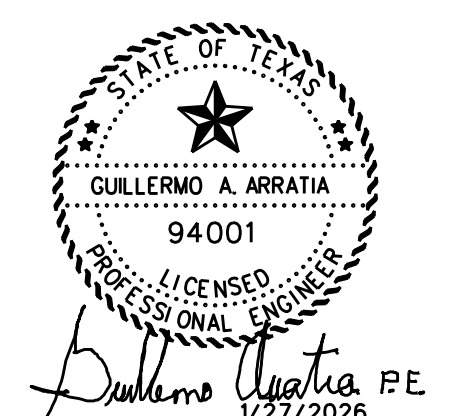


DATE OF PREPARATION: OCTOBER 23, 2025

**NAIN ENGINEERING, L.L.C.**  
CONSULTING ENGINEER  
526 N. 5TH STREET DONNA, TEXAS, 78537 FIRM NO. F-9050 PH. (956) 784-0218 E-MAIL: NAINENGINEERING@AHOOCOM



DRAINAGE DETENTION REQUIRED: 10,210 CF  
 DRAINAGE DETENTION CAPACITY: 12,392 CF  
 TOTAL - 2,850 - 9,542 = 12,392 CF  
 DETENTION AREA TO BE MAINTAINED BY LOT OWNER



*Guillermo A. Arratia* P.E.  
 1/27/2026

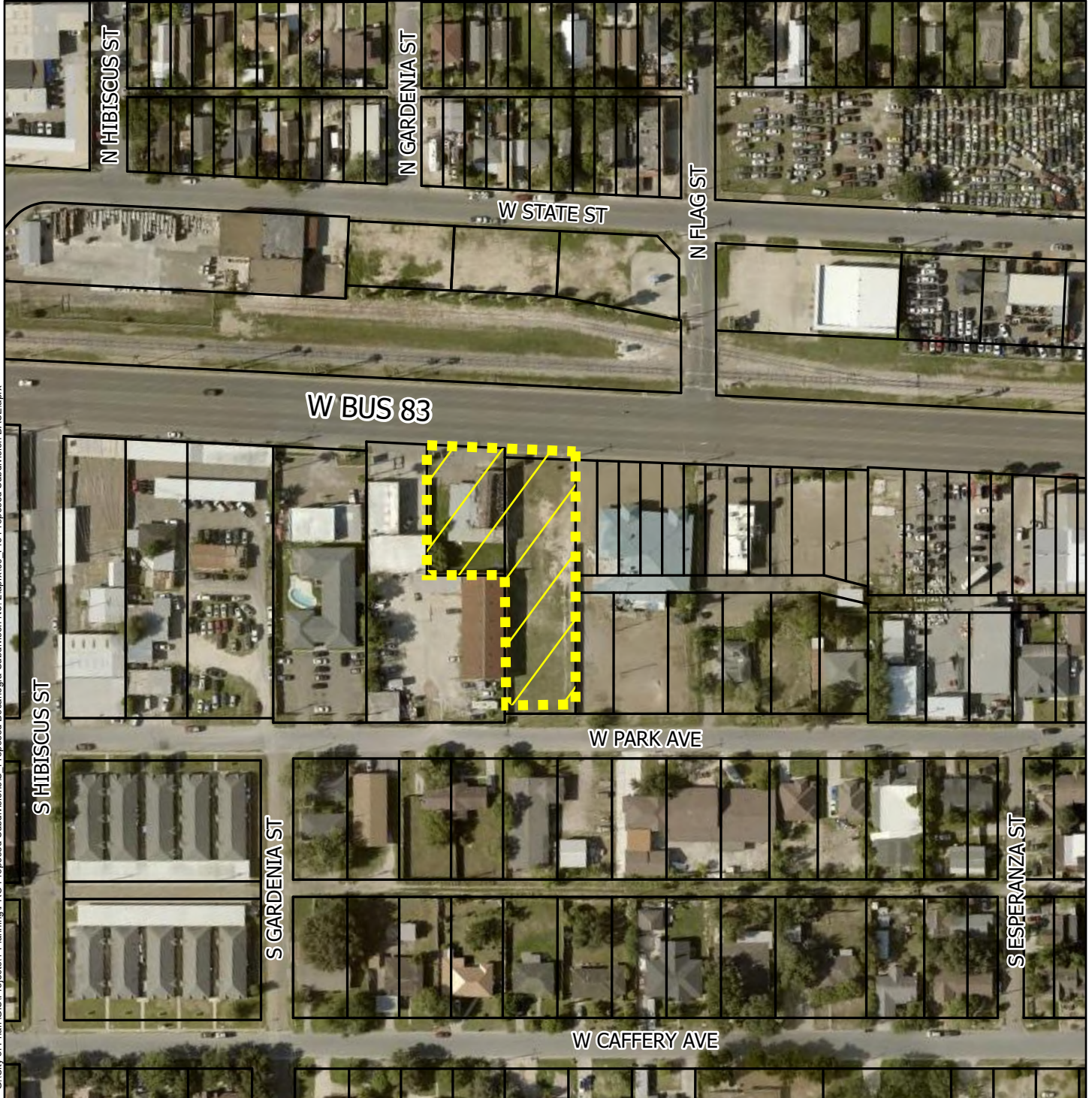
SC: 1" = 30'  
 BEARING BASED TEXAS STATE PLANE  
 COORDINATE SYSTEM TEXAS SOUTH  
 ZONE 14N, NORTH AMERICAN  
 DATUM 1983

UTILITY LAYOUT  
&  
DRAINAGE LAYOUT

BOCANEGRA  
SUBDIVISION No. 2

NAIN ENGINEERING, L.L.C.  
 CONSULTING ENGINEER  
 PH. (956) 784-0218  
 E-MAIL: NAINENGINEERING@AHO.COM  
 526 N. 5TH STREET  
 DONNA, TEXAS. 78537

AERIAL

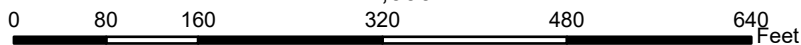


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Subject Property  
 Pharr City Limit

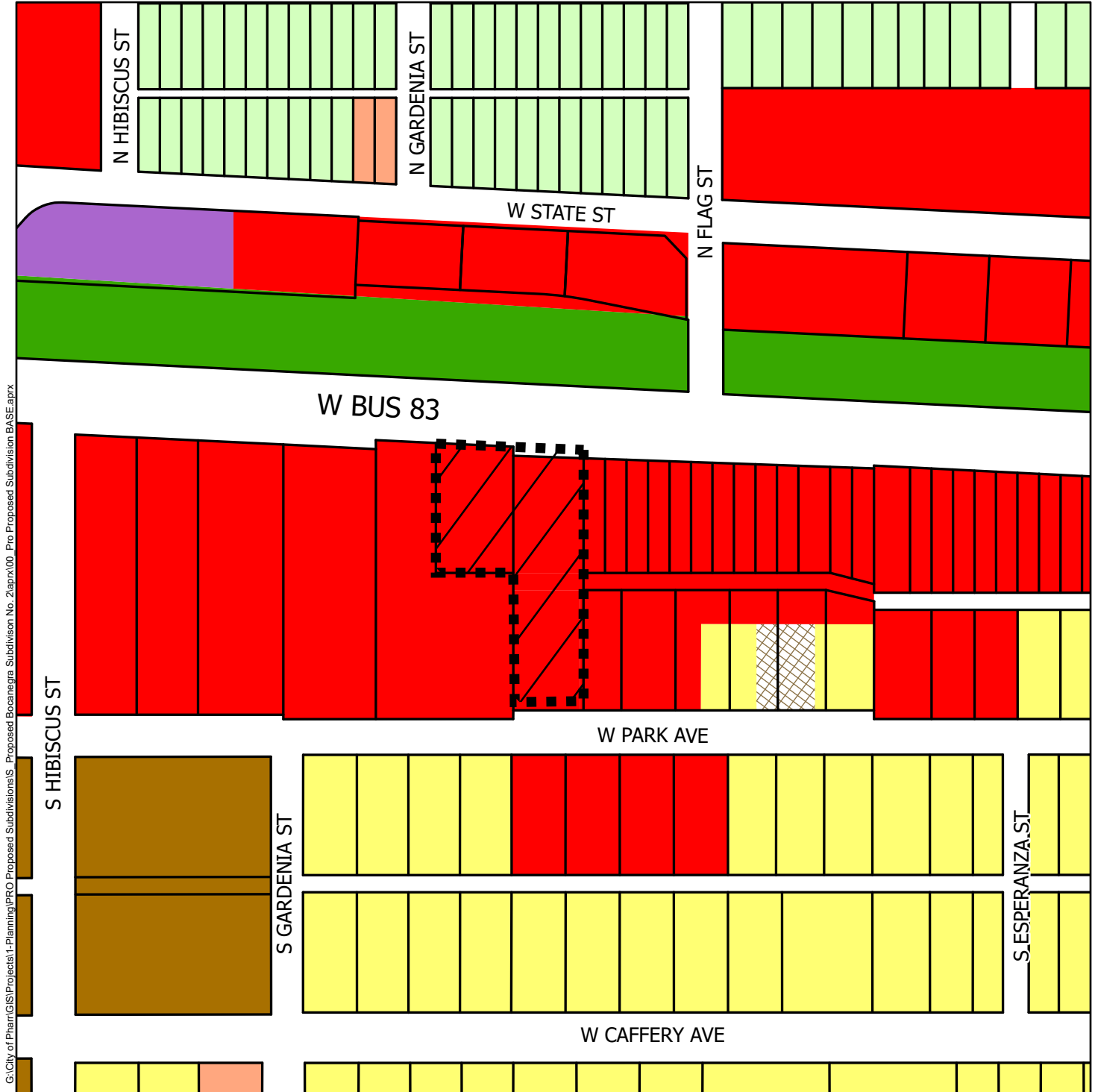
City of Pharr, Texas  
 Engineering Department  
 956.702.5355

Scale: 1:2,000



Date: 1/21/2026

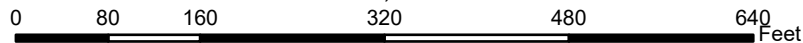
ZONING



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- |                          |                                       |                    |                          |
|--------------------------|---------------------------------------|--------------------|--------------------------|
| Subject Property         | Residential Multi-Family High Density | General Business   | Neighborhood Commercial  |
| Pharr City Limit         | Mobile Home                           | Business District  | Office Professional      |
| Agricultural Open Space  | Townhouse                             | Drainage Easement  | PSJA ISD                 |
| Single Family            | HUD Code                              | Heavy Commercial   | Hidalgo ISD              |
| Single Family Small Lot  | Rail Road R.O.W                       | Heavy Industrial   | Valley View ISD          |
| Residential Multi-Family | Government Owned                      | Limited Industrial | Planned Unit Development |

Scale: 1:2,000





**Pharr**  
Development Services



## Site Photo

700 Blk. of West Business 83





## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 6.D.2.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Development Services

**DIRECTOR:** Roland Gomez

**Agenda Item:** Pablo Soto Jr., P.E., representing Jose Angel Trevino, Owner, is requesting final plat approval of the proposed T-Jam Subdivision. The property is legally described as being a 2.498 acre tract of land, out of Lot 167, Kelly-Pharr Subdivision Pharr Original Townsite, Hidalgo County, Texas. The property is located within the 700 Blk. of W. Interstate 2. SUB#220721 - This item supports EV - Economic Vitality.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Issue:** Pablo Soto Jr., P.E., representing Jose Angel Trevino, Owner, is requesting final plat approval of the proposed T-Jam Subdivision.

**Fiscal Consideration:** N/A

**Staff Recommendation:** At the Planning and Zoning Commission Meeting of February 19, 2026, the Board voted unanimously to recommend approval of the final plat of T-Jam Subdivision. There were 4 members present and voting.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### ROUTING:

Alessandra Garcia

Created/Initiated - 03/03/2026

Joe Garza

Approved - 03/04/2026

Roland Gomez

Approved - 03/05/2026

Melanie Cano

Final Approval - 03/05/2026



## MEMORANDUM

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**DATE:** MONDAY, MARCH 02, 2026

**TO:** MAYOR AND CITY COMMISSION

**FROM:** ROLAND GOMEZ, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** JONATHAN B. FLORES, CITY MANAGER

**SUBJECT:** T-JAM SUBDIVISION  
FILE NO. **SUB#220721**

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### GENERAL INFORMATION:

**APPLICANT:** Pablo Soto Jr., P.E., representing Jose Angel Trevino, Owner, is requesting final plat approval of the proposed T-Jam Subdivision.

**LEGAL DESCRIPTION:** The property is legally described as being a 2.498 acre tract of land, out of Lot 167, Kelly-Pharr Subdivision Pharr Original Townsite, Hidalgo County, Texas.

**LOCATION:** The property is located within the 700 Blk. of W. Interstate 2.

**ZONING:** The property is currently zoned Heavy Commercial District (H-C). The adjacent zones are General Business District (C) and Heavy Commercial District (H-C) to the north, Heavy Commercial District (H-C) to the east, Agricultural and/or Open Space District (A-O) and General Business District (C) to the south and General Business District (C) to the west. The property is designated commercial use in the Land Use Plan.

**PROPERTY PROPOSED USE:** Car lot dealership.

**VARIANCES:** None requested.

**RECOMMENDATIONS:** Development Services recommends final plat approval of the proposed T-Jam Subdivision subject to the following conditions:

**STREETS, PAVING AND R.O.W.:** 1. In compliance.

**EASEMENTS:** 1. In compliance.

**SIDEWALK:  
ADA:** 1. In compliance.

**FIRE PROTECTION:** 1. In compliance.

**WATER:** 1. In compliance.

**SEWER:** 1. In compliance.

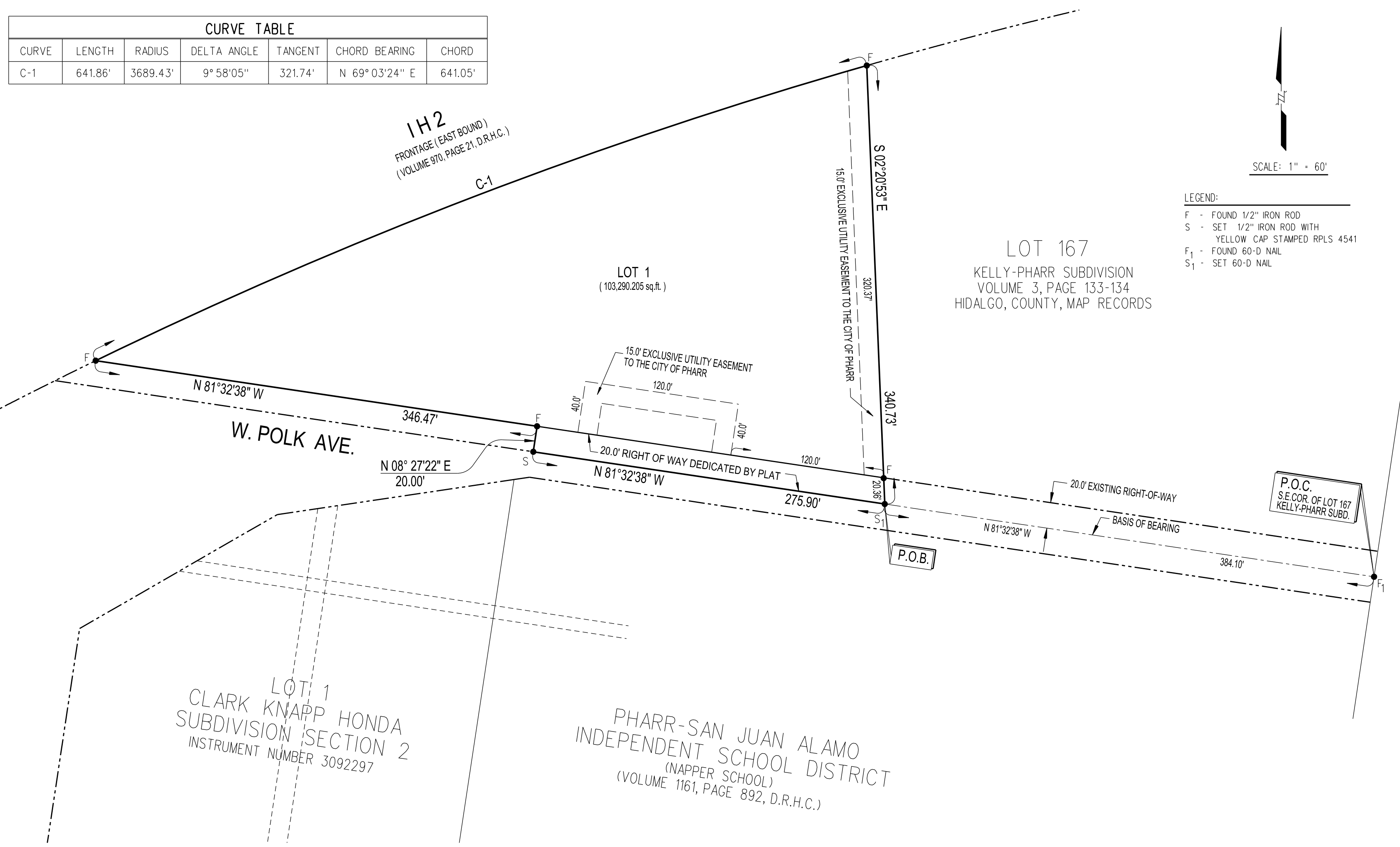
**DRAINAGE:** 1. In compliance.

**OTHER:** 1. In compliance.

**PLANNING AND ZONING COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve final plat of the proposed T-Jam Subdivision at their meeting on Thursday, February 19, 2026.

CURVE TABLE						
CURVE	LENGTH	RADIUS	DELTA ANGLE	TANGENT	CHORD BEARING	CHORD
C-1	641.86'	3689.43'	9° 58' 05"	321.74'	N 69° 03' 24" E	641.05'



# PLAT OF T - JAM SUBDIVISION

A 2.498 ACRE TRACT OF LAND, OUT OF LOT 167, KELLY-PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER MAP RECORDED IN VOLUME 3, PAGES 133-134, DEED RECORDS OF HIDALGO COUNTY, TEXAS.

PREPARED BY : PABLO SOTO JR. P.E.      DATE : JAN. 20, 2025

## GENERAL SUBDIVISION PLAT NOTES:

- MINIMUM BUILDING SETBACK LINE: AS PER CITY OF PHARR ORDINANCE
- THIS SUBDIVISION IS IN ZONE "B" AREAS BETWEEN LIMITS OF 100-YEAR FLOOD OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE: AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD. COMMUNITY PANEL No.: 480334 0500 B MAP REVISED: OCTOBER 19, 1982
- MINIMUM FINISH FLOOR ELEVATION SHALL BE SET AT A MINIMUM OF 18 INCHES ABOVE THE TOP OF CURB LOCATED IN THE CENTER FRONT OF THE LOT, OR 18 INCHES ABOVE HIGHEST NATURAL GROUND, WHICHEVER IS HIGHER.
- NO STRUCTURE SHALL BE CONSTRUCTED OVER ANY EASEMENT OR LOT LINE.
- ALL LOT CORNERS MARKED WITH No. 4 REBARS UNLESS OTHERWISE NOTED.
- CITY OF PHARR BENCHMARK No. 42, LOCATED AT THE INTERSECTION OF NORTH PALM ROAD AND BUSSINESS 83 (20.0' WEST OF THE NORTH PALM ROAD, AND 15.0' NORTH OF BUSSINESS 83) NGVD 88 (NORTHING 16597292.291 - EASTING: 1083312.965) ELEV.: 112.36 ELEVATION WAS TRANSFERRED TO TOP OF STORM INLET LID ELEVATION = 111.14
- AN OPAQUE BUFFER FENCE SHALL BE PROVIDED BETWEEN THIS LOT AND RESIDENTIAL AREAS.
- A 25.0 FT. LANDSCAPE AS PER CITY OF PHARR ORDINANCE, WILL BE REQUIRE ALONG IH 2 FRONTAGE ROAD
- A 5.0' SIDEWALK WITH ADA RAMP AND LANDINGS WILL BE REQUIRED AT THE TIME OF BUILDING PERMIT STAGE.
- ENFORCEMENT OF ALL PLAT NOTES AND DEDICATIONS SHALL BE THE RESPONSABILITY OF THE AGENCY OR ENTITY TO WHOM THE DEDICATION IS GRANTED.
- STORM WATER DEDICATION IS REQUIRED FOR THIS PROPERTY. THE ENGINEER OF RECORD FOR THIS SUBDIVISION PLAT HAS ESTIMATED THAT AN AREA OF APPROXIMATELY 0.41 ACRES AND A VOLUME OF APPROXIMATELY 0.69 ACRE FEET WILL BE REQUIRED FOR THIS USE. THIS IS AN ESTIMATE ONLY AND DETAILED ANALYSIS MAY REVEAL DIFFERENT REQUIREMENTS. NO BUILDING PERMIT SHALL BE ISSUED FOR THIS PLATTED PROPERTY UNTIL A STORM WATER DETENTION SYSTEM DESIGN HAS BEEN APPROVED BY THE CITY OF PHARR FOR THIS COMMERCIAL DEVELOPMENT.
- LOT 1 WILL BE DESIGNED FOR COMMERCIAL USE.
- EROSION AND SEDIMENT CONTROL DURING CONSTRUCTION SHALL BE IN ACCORDANCE WITH CURRENT TEXAS POLLUTION DISCHARGE ELIMINATION SYSTEM (TPDES).
- OWNERS TO MAINTAIN DETENTION / RETENTION AREA.
- OWNERS TO MAINTAIN R.O.W. AND PERIMETER OF SUBDIVISION.

## METES AND BOUNDS

A 2.498 ACRE TRACT OF LAND OUT OF LOT 167, KELLY-PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER MAP RECORDED IN VOLUME 3, PAGE 133-134, DEED RECORDS OF HIDALGO COUNTY, TEXAS, SAID 2.498 ACRE TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING AT A 60-D NAIL FOUND AT THE SOUTHEAST CORNER OF LOT 167, KELLY-PHARR SUBDIVISION, THENCE NORTH 81 DEGREE 32 MINUTES 38 SECOND WEST, WITH THE SOUTH LINE OF LOT 167, KELLY-PHARR SUBDIVISION, A DISTANCE OF 384.10 FEET TO A 60-D NAIL SET FOR THE SOUTHEAST CORNER OF THIS TRACT OF LAND AND THE POINT OF BEGINNING.

THENCE CONTINUING NORTH 81 DEGREES 32 MINUTES 38 SECOND WEST, WITH THE SOUTH LINE OF SAID LOT 167, KELLY-PHARR SUBDIVISION, A DISTANCE OF 275.90 FEET TO A HALF (1/2) INCH IRON ROD FOUND AT THE NORTH RIGHT-OF-WAY LINE OF W. POLK AVENUE FOR AN INNER CORNER OF THIS TRACT OF LAND;

THENCE NORTH 81 DEGREES 32 MINUTES 38 SECONDS WEST, WITH THE NORTH RIGHT-OF-WAY LINE OF SAID W. POLK AVENUE, A DISTANCE OF 346.47 FEET TO A HALF (1/2) INCH IRON ROD FOUND FOR THE SOUTHWEST CORNER OF THIS TRACT OF LAND;

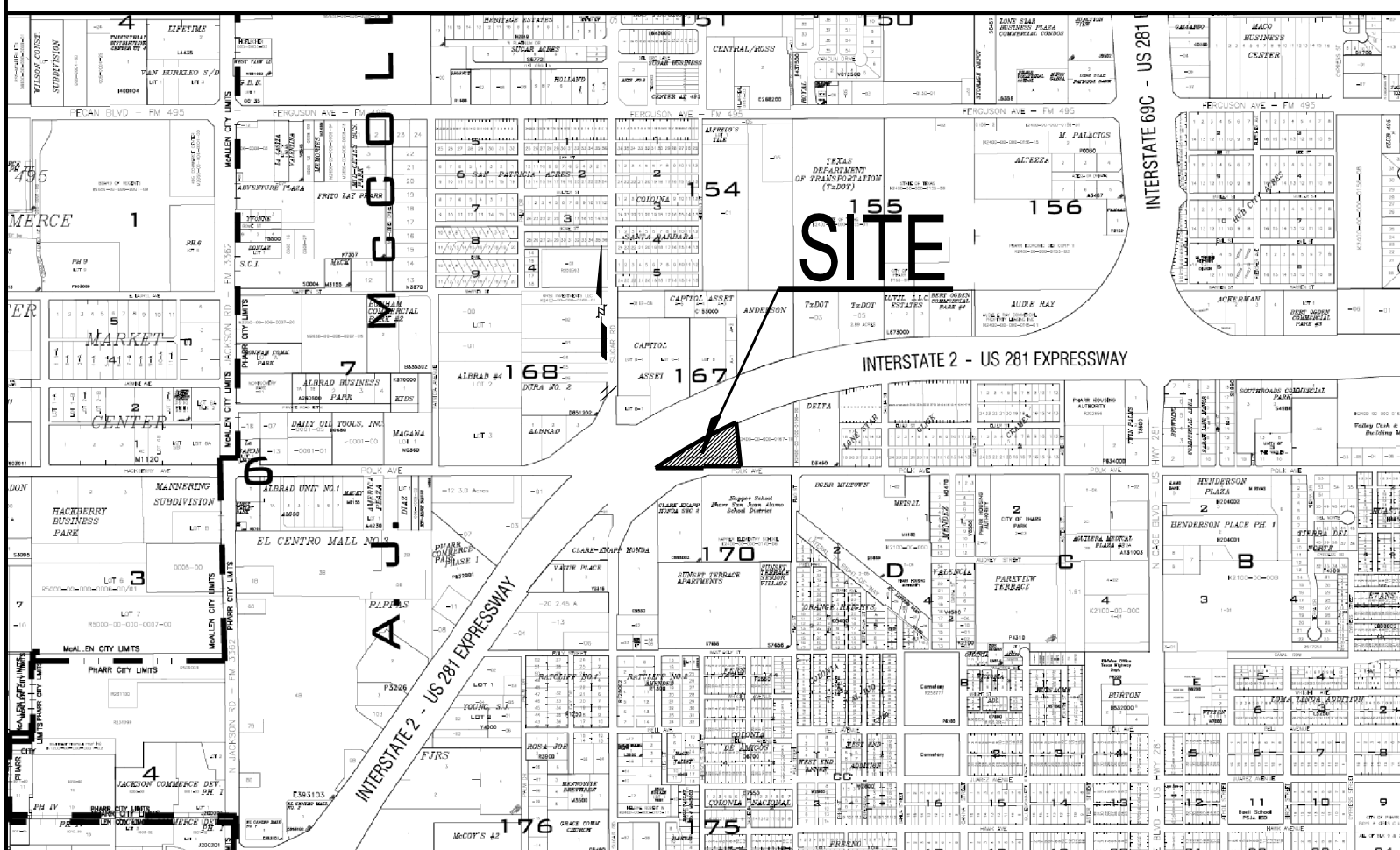
THENCE WITH A CURVE TO THE RIGHT, HAVING A RADIUS OF 3,689.43 FEET, A DELTA ANGLE OF 9 DEGREES 58 MINUTES 05 SECOND, A TANGENT OF 321.74 FEET, A CHORD BEARING OF NORTH 69 DEGREES 03 MINUTES 24 SECONDS EAST, A CHORD LENGTH OF 641.05 FEET AND AN ARC LENGTH OF 641.86 FEET TO A HALF (1/2) INCH IRON ROD FOUND FOR THE NORTHEAST CORNER OF THIS TRACT OF LAND;

THENCE SOUTH 02 DEGREES 20 MINUTES 53 SECONDS EAST, AT A DISTANCE OF 320.37 FEET PASS A HALF (1/2) INCH IRON ROD FOUND AT THE NORTH RIGHT-OF-WAY LINE OF SAID W. POLK AVENUE, AT A TOTAL DISTANCE OF 340.73 FEET TO THE POINT OF BEGINNING, CONTAINING 2.498 ACRES, MORE OR LESS.

I, PABLO SOTO, JR., DO HEREBY STATE THAT THE ABOVE METES AND BOUNDS ARE TRUE AND IS THE RESULT OF AN ACTUAL SURVEY PERFORMED ON THE GROUND UNDER MY DIRECTION.

## LOCATION MAP

SCALE: 1" = 500'



## PRINCIPAL CONTACTS:

NAME	ADDRESS	PHONE & FAX
OWNER: JOSE ANGEL TREVINO	2409 S. 23rd. STREET McALLEN, TX. 78503	(956)XXX-XXXX
ENGINEER: PABLO SOTO JR. P.E.	1208 S. IRONWOOD PHARR, TX. 78577	(956)460-1605
SURVEYOR: PABLO SOTO JR. R.P.L.S.	1208 S. IRONWOOD PHARR, TX. 78577	(956)460-1605

THE STATE OF TEXAS  
COUNTY OF HIDALGO

I, JOSE ANGEL TREVINO, OWNER OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS THE "T-JAM SUBDIVISION", TO THE CITY OF PHARR, TEXAS, AND WHOSE NAME IS SUBSCRIBED HERETO, DO HEREBY DEDICATED TO THE USE OF THE PUBLIC ALL STREETS, ALLEYS, PARKS, WATER COURSES, DRAINS, EASEMENTS, AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE OF CONSIDERATION THEREIN EXPRESSED.

JOSE ANGEL TREVINO  
2409 S. 23rd. STREET  
McALLEN, TEXAS 78503

## THE STATE OF TEXAS - COUNTY OF HIDALGO PUBLIC NOTARY CERTIFICATE

BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED \_\_\_\_\_ AND \_\_\_\_\_, PROVIDED TO ME THROUGH THEIR TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVER LICENSES TO BE THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME FIRST DULY SWORN, DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025

NOTARY PUBLIC      MY COMMISSION EXPIRES

## HIDALGO COUNTY DRAINAGE DISTRICT No.1 CERTIFICATE

HIDALGO COUNTY DRAINAGE DISTRICT No. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OR THE DISTRICT ADOPTED UNDER TEXAS WATER CODE SECTION 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT No. ONE  
RAUL SESIN, P.E., C.F.M. (GENERAL MANAGER)

DATE

## HIDALGO COUNTY DRAINAGE DISTRICT No.2 CERTIFICATE

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT No. 2 ON THIS, THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREE, FENCES, AND BUILDING) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT No. 2 RIGHT-OF-WAY OR EASEMENTS.

PRESIDENT      ATTEST : SECRETARY

## CITY OF PHARR CERTIFICATE OF PLAT APPROVAL

I, THE UNDERSIGNED, THE MAYOR OF CITY OF PHARR HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

AMBROSIO HERNANDEZ, MAYOR, CITY OF PHARR      DATE

CITY CLERK      DATE

THIS SUBDIVISION PLAT OF T-JAM SUBDIVISION HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING AND ZONING COMMISSIONS OF THE CITY OF PHARR AND IS HEREBY APPROVED BY SUCH COMMISSION.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025 A.D.

DANNY WYLIE, CHAIRMAN, PLANNING & ZONING COMMISSION

## SURVEYOR CERTIFICATE

I, THE UNDERSIGNED, STATE THAT THIS PLAT IS AN ACTUAL SURVEY PERFORMED ON THE GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE EASEMENTS OR ENCROACHMENTS EXCEPT AS SHOWN AND THAT ALL CORNERS HAVE BEEN LOCATED AS INDICATED.

DATED THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

PABLO SOTO, JR., R.P.L.S. 4541  
1208 S. IRONWOOD PHARR, TEXAS 78577  
TEL: (956) 460-1605 FAX: (956) 287-4634

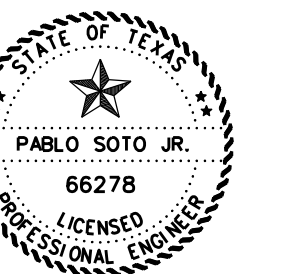
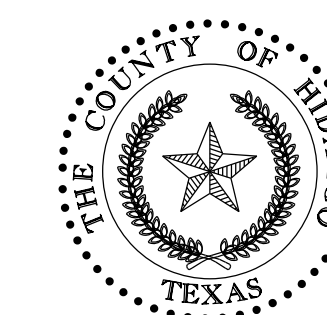


## ENGINEER CERTIFICATE

I, THE UNDERSIGNED, PABLO SOTO JR., A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AS HEREIN SHOWN.

DATED THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

REGISTERED PROFESSIONAL ENGINEER No. 66278



FILED FOR RECORD IN  
HIDALGO COUNTY  
ARTURO GUAJARDO, JR.  
HIDALGO COUNTY CLERK

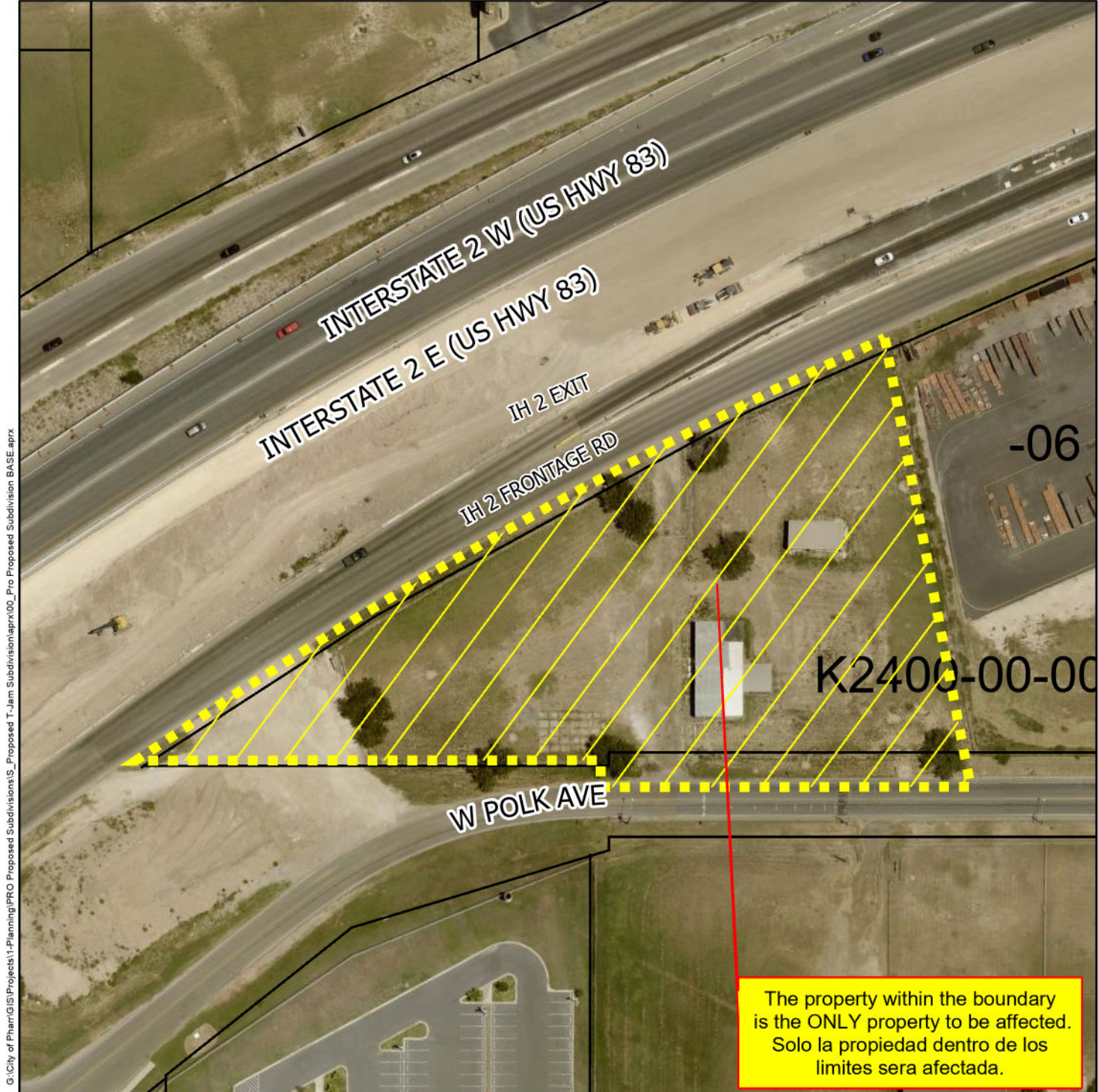
ON \_\_\_\_\_ AT \_\_\_\_\_ AM/PM  
INSTRUMENT NUMBER  
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY \_\_\_\_\_ DEPUTY

T.B.P.E. FIRM No. 20208

PABLO SOTO JR. P.E.  
1208 S. IRONWOOD STREET TEL: (956) 460-1605  
PHARR, TEXAS 78577

AERIAL

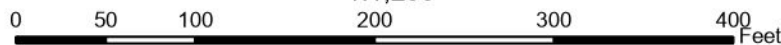


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 Subject Property

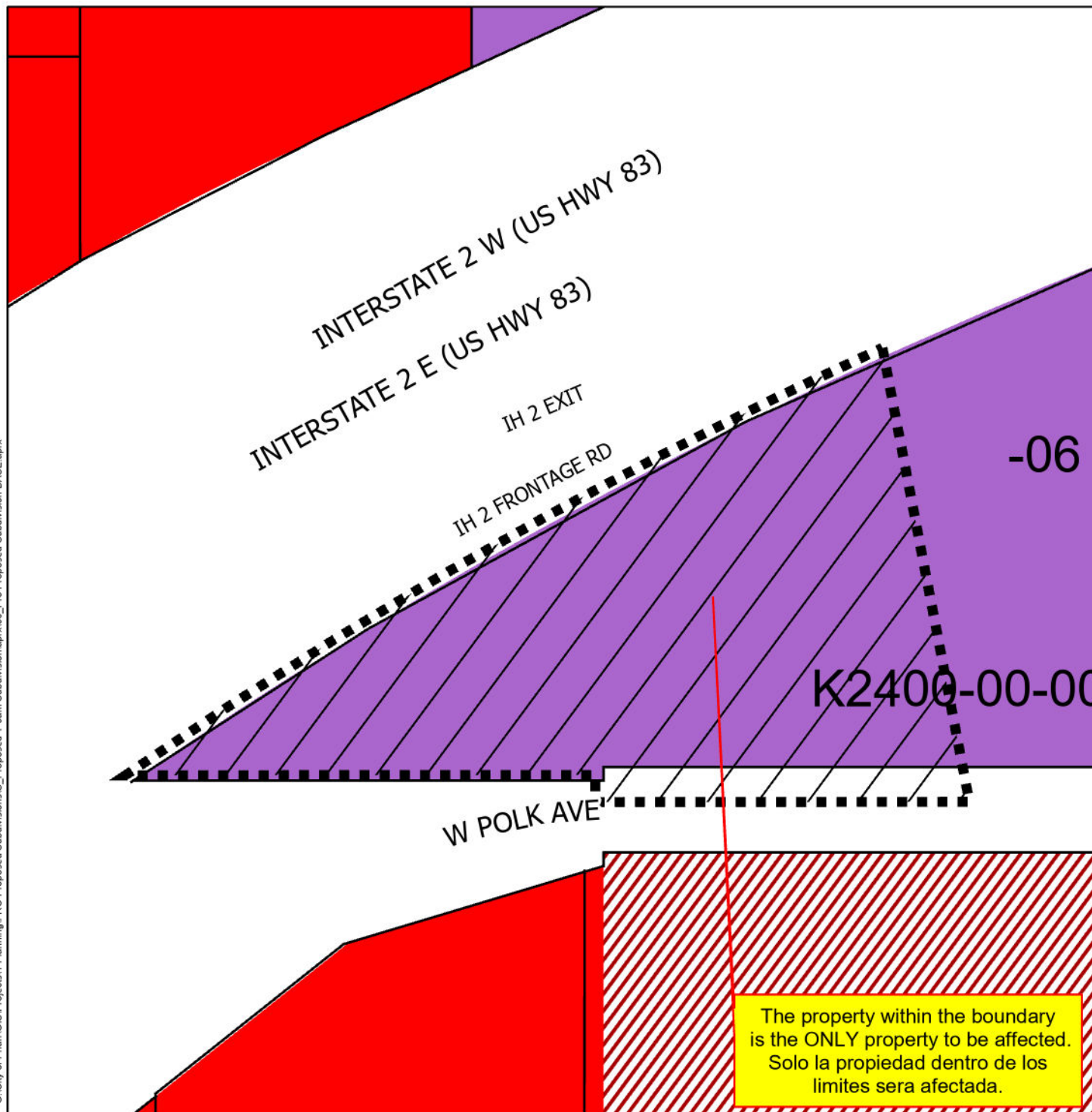
City of Pharr, Texas  
Engineering Department  
956.702.5355

Scale: 1:1,285



Date: 2/24/2025

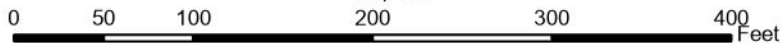
ZONING



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- |                                       |                   |                         |                          |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space               | Townhouse         | Drainage Easement       | PSJA ISD                 |
| Single Family                         | HUD Code          | Heavy Commercial        | Hidalgo ISD              |
| Single Family Small Lot               | Rail Road R.O.W   | Heavy Industrial        | Valley View ISD          |
| Residential Multi-Family              | Government Owned  | Limited Industrial      | Planned Unit Development |
| Residential Multi-Family High Density | General Business  | Neighborhood Commercial | Subject Property         |
| Mobile Home                           | Business District | Office Professional     |                          |

Scale: 1:1,285





**Pharr**  
Development Services



## Site Photo

700 Block of W. Interstate 2.





## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 7.A.

**DATE SUBMITTED:** March 9, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Jamison Merrick, Finance Director

**DEPARTMENT:** Finance

**DIRECTOR:** Jamison Merrick

**Agenda Item:** Consideration and action, if any, on Ordinance amending Ordinance No. O-2025-33 for budget amendment to the Fiscal Year 2025-2026 Budget. **(Adoption on One Reading). This item supports SG-Sound Governance and Fiscal Sustainability.**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** In order to be transparent and to reflect proper budgetary activity, City is required to amend its Budget any time there is an increase of appropriations due to increase of revenues or available resources. This is to be compliance with GFOA, Auditing requirements, and Texas Local Government Code.

**Fiscal Consideration:** The changes will have a net effect of \$0 across the City's Funds.

**Staff Recommendation:** Approval

**Alternatives:** Not to approve.

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### **ROUTING:**

Jamison Merrick  
Ricardo Rodriguez  
City Management Office

Created/Initiated - 03/09/2026  
Approved - 03/09/2026  
New -

**ORDINANCE NO. O-2026-\_\_\_**

**AN ORDINANCE AMENDING ORDINANCE NO. O-2025-33; ADOPTING AND APPROVING AN AMENDMENT TO THE BUDGET FOR THE CITY OF PHARR, TEXAS FOR YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, REAPPROPRIATING FUNDS, AND DECLARING AN EMERGENCY AS MAY BE NECESSARY; AND EFFECTIVE DATE**

**WHEREAS**, the Board of City Commissioners has adopted a budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, and has filed same with the City Clerk, and complied with all procedures required by law; and

**WHEREAS**, state law requires that the governing body adopt an Ordinance, and the City charter requires that any amendment be approved by  $\frac{3}{4}$  vote of the members of the Board.

***NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:***

**SECTION 1:** That the budget of the revenues of the City of Pharr and the expenditures for conducting the affairs thereof for the fiscal year beginning October 1, 2025 and ending September 30, 2026, as presented to the Board of Commissioners of the City of Pharr, Texas, is hereby amended as set forth herein and in the attached budget amendment documents, which are incorporated by reference.

**SECTION 2:** The general fund is hereby amended to increase expenditures by **\$3,066,138** and increase revenues by **\$3,026,139** with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 3:** The community development fund is hereby amended to increase expenditures by **\$4,500** and increase revenues by **\$4,500** with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 4:** The hotel/motel fund is hereby amended to increase expenditures by **\$428,000** and increase revenues by **\$428,000** with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 5:** The capital projects fund is hereby amended to increase expenditures by **\$1,300,000** and increase revenues by **\$1,300,000** with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 6:** The utility fund is hereby amended to increase expenditures by **\$37,800** and increase revenues by **\$37,800** with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 7:** The EMS fund is hereby amended to increase expenditures by \$589,500 and increase revenues by \$589,500 with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 8:** The bridge fund is hereby amended to increase expenditures by \$1,735,500 and increase revenues by \$1,735,500 with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 9:** The golf course fund is hereby amended to increase expenditures by \$469,071 and increase revenues by \$469,071 with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 10:** The city garage fund is hereby amended to decrease expenditures by \$6,509 and decrease revenues by \$6,509 with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 11:** The health insurance claim fund is hereby amended to decrease expenditures by \$1,183,800 and decrease revenues by \$1,183,800 with no net effect. The purposes are detailed in the attached budget amendment document.

**SECTION 12:** The fact that an approved and adopted budget is necessary for the preservation of order, health, safety, and general welfare of the public creates an emergency. The requirement that this Ordinance is to be read on three (3) separate meetings is hereby waived and dispensed with and this Ordinance shall take effect and be in full force immediately after approval and passage and after publications requirements are met.

#### **SECTION 13: REPEALING CLAUSE**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

#### **SECTION 14: SEVERABILITY CLAUSE**

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof.

#### **SECTION 15: PUBLICATION EFFECTIVE DATE**

This ordinance shall be published after its passage and approval and shall take effect and be enforced from and after ten (10) days following such publication in the official newspaper.

**APPROVED AND PASSED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS**, on this, the 16<sup>th</sup> day of March, 2026.

CITY OF PHARR:

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Ambrosio Hernandez  
Mayor

ATTEST:

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Imelda Perez  
City Clerk

CITY OF PHARR, TEXAS  
 BUDGET YEAR 25 - 26 - BUDGET AMENDMENT  
 DETAILED AMENDMENT ACTIVITY

			AMOUNTS - FY 25-26	BUDGET AMENDMENT AM	DIFFERENCE	
			GENERAL FUND			
REVENUES:	ACCOUNT		CURRENT BUDGET	AMENDED BUDGET	DIFFERENCE	DESCRIPTION
01	4	4111 000	(780,800.00)	(800,000.00)	(19,200.00)	To adjust revenues to match actual performance
01	4	4113 000	(23,659,500.00)	(24,000,000.00)	(340,500.00)	To adjust revenues to match actual performance
01	4	4224 000	(91,000.00)	(190,000.00)	(99,000.00)	To adjust revenues to match actual performance
01	4	4300 001	-	(1,750,000.00)	(1,750,000.00)	To adjust revenues to match actual performance
01	4	4330 000	(51,000.00)	(65,000.00)	(14,000.00)	To adjust revenues to match actual performance
01	4	4340 000	(74,000.00)	(135,000.00)	(61,000.00)	To adjust revenues to match actual performance
01	4	4342 000	(51,900.00)	(60,800.00)	(8,900.00)	To adjust revenues to match actual performance
01	4	4349 060	(43,400.00)	(50,000.00)	(6,600.00)	To adjust revenues to match actual performance
01	4	4349 061	(28,300.00)	(45,000.00)	(16,700.00)	To adjust revenues to match actual performance
01	4	4349 062	(200.00)	(15,000.00)	(14,800.00)	To adjust revenues to match actual performance
01	4	4349 063	(32,000.00)	(47,400.00)	(15,400.00)	To adjust revenues to match actual performance
01	4	4349 065	(1,000.00)	(14,000.00)	(13,000.00)	To adjust revenues to match actual performance
01	4	4354 000	(3,200.00)	(7,300.00)	(4,100.00)	To adjust revenues to match actual performance
01	4	4555 000	(558,700.00)	(878,800.00)	(320,100.00)	To adjust revenues to match actual performance
01	4	4564 000	(28,000.00)	(28,400.00)	(400.00)	To adjust revenues to match actual performance
01	4	4565 000	(37,600.00)	(41,000.00)	(3,400.00)	To adjust revenues to match actual performance
01	4	4571 000	(1,000.00)	(1,800.00)	(800.00)	To adjust revenues to match actual performance
01	4	4660 000	-	(1,600.00)	(1,600.00)	To adjust revenues to match actual performance
01	4	4664 015	(44,200.00)	(148,000.00)	(103,800.00)	To adjust revenues to match actual performance
01	4	4677 000	-	(77,300.00)	(77,300.00)	To adjust revenues to match actual performance
01	4	4677 001	-	(66,390.00)	(66,390.00)	To adjust revenues to match actual performance
01	4	4686 000	(52,200.00)	(77,500.00)	(25,300.00)	To adjust revenues to match actual performance
01	4	4759 000	(57,600.00)	(72,000.00)	(14,400.00)	To adjust revenues to match actual performance
01	4	4764 000	(17,000.00)	(1,000,000.00)	(983,000.00)	To adjust revenues to match actual performance
01	4	4767 000	(6,900.00)	(24,000.00)	(17,100.00)	To adjust revenues to match actual performance
01	4	4883 020	(308,000.00)	(736,000.00)	(428,000.00)	To adjust revenues to match actual performance
01	4	4883 060	(2,529,600.00)	(682,374.59)	1,847,225.41	To adjust revenues to match actual performance
01	4	4883 062	(478,100.00)	(729,185.59)	(251,085.59)	To adjust revenues to match actual performance
01	4	4883 063	(3,111,000.00)	(3,088,360.96)	22,639.04	To adjust revenues to match actual performance
01	4	4883 070	(10,638,000.00)	(10,878,127.55)	(240,127.55)	To adjust revenues to match actual performance
<b>EXPENSES:</b>						
01	51000	1100 000	1,338,700.00	1,354,700.00	16,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51000	1106 001	73,800.00	55,300.00	(18,500.00)	To reallocate funds to cover for various city expenses
01	51000	1107 000	5,500.00	3,300.00	(2,200.00)	To reallocate funds to cover for various city expenses
01	51000	1114 000	9,600.00	8,474.34	(1,125.66)	To reallocate funds due to discontinuing frontier health insurance
01	51000	1115 000	160,500.00	162,700.00	2,200.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51000	1120 000	200.00	100.00	(100.00)	To reallocate funds to cover for various city expenses
01	51000	2206 000	1,500.00	900.00	(600.00)	To reallocate funds to cover for various city expenses
01	51000	2208 000	64,281.00	64,300.00	19.00	To reallocate funds to cover for various city expenses
01	51000	4401 000	2,000.00	7,000.00	5,000.00	To reallocate funds to cover for various city expenses
01	51000	5503 000	40,000.00	131,000.00	91,000.00	To reallocate funds to cover for various city expenses
01	51000	5530 000	63,500.00	89,500.00	26,000.00	To reallocate funds to cover for various city expenses
01	51100	1100 000	1,303,600.00	1,321,100.00	17,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51100	1106 001	118,100.00	88,500.00	(29,600.00)	To reallocate funds to cover for various city expenses
01	51100	1107 000	5,400.00	3,200.00	(2,200.00)	To reallocate funds to cover for various city expenses
01	51100	1114 000	15,400.00	5,924.78	(9,475.22)	To reallocate funds due to discontinuing frontier health insurance
01	51100	1115 000	156,400.00	157,900.00	1,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51200	1100 000	11,296,300.00	11,636,300.00	340,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51200	1105 000	896,400.00	908,800.00	12,400.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51200	1107 000	48,100.00	28,800.00	(19,300.00)	To reallocate funds to cover for various city expenses
01	51200	1108 000	45,400.00	45,500.00	100.00	To reallocate funds to cover for various city expenses

01	51200	1114 000	FRONTIER	172,800.00	133,150.63	(39,649.37)	To reallocate funds due to discontinuing frontier health insurance
01	51200	1115 000	EMPLOYEES RETIREMENT	1,531,900.00	1,553,400.00	21,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51300	1100 000	SALARIES	259,700.00	265,700.00	6,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51300	1106 001	PURCHASING INSURANCE - UNITED HEALTH	29,600.00	22,200.00	(7,400.00)	To reallocate funds to cover for various city expenses
01	51300	1107 000	ANNUAL WORK COMP INSURANCE	1,100.00	600.00	(500.00)	To reallocate funds to cover for various city expenses
01	51300	1114 000	FRONTIER	3,900.00	2,058.09	(1,841.91)	To reallocate funds due to discontinuing frontier health insurance
01	51300	1115 000	EMPLOYEES RETIREMENT	34,000.00	34,500.00	500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51400	1100 000	SALARIES	519,900.00	531,900.00	12,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51400	1104 000	OVERTIME/WORK STUDY	7,500.00	14,500.00	7,000.00	To reallocate funds to cover for overtime expenses
01	51400	1106 001	COURT INSURANCE - UNITED HEALTH	66,500.00	49,800.00	(16,700.00)	To reallocate funds to cover for various city expenses
01	51400	1107 000	ANNUAL WORK COMP INSURANCE	2,200.00	1,300.00	(900.00)	To reallocate funds to cover for various city expenses
01	51400	1114 000	FRONTIER	8,700.00	3,578.31	(5,121.69)	To reallocate funds due to discontinuing frontier health insurance
01	51400	1115 000	EMPLOYEES RETIREMENT	62,400.00	62,605.45	205.45	To ratify and allocate funds for one-time pay adjustment including benefits
01	51400	2220 000	NON-CAPITAL EQUIP & SUPPLIES	500.00	-	(500.00)	To reallocate funds to cover for various city expenses
01	51400	4401 000	OFFICE EQUIPMENT RENTALS	-	5,300.00	5,300.00	To reallocate funds to cover for various city expenses
01	51400	5537 000	CASH SHORT/OVER	5,000.00	3,000.00	(2,000.00)	To reallocate funds to cover for various city expenses
01	51500	1100 000	SALARIES FD	5,649,300.00	5,819,300.00	170,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51500	1105 000	F I C A	510,800.00	517,300.00	6,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51500	1107 000	ANNUAL WORK COMP INSURANCE	510,800.00	306,400.00	(204,400.00)	To reallocate funds to cover for various city expenses
01	51500	1114 000	FRONTIER	90,300.00	62,957.64	(27,342.36)	To reallocate funds due to discontinuing frontier health insurance
01	51500	1115 000	EMPLOYEES RETIREMENT	872,900.00	884,300.00	11,400.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51500	7701 000	LEASE PURCHASE - PRINCIPAL	-	398,200.00	398,200.00	To reallocate funds to cover for various city expenses
01	51500	7703 000	LEASE PURCHASE - INTEREST	-	54,900.00	54,900.00	To reallocate funds to cover for various city expenses
01	51600	1100 000	SALARIES	254,900.00	258,900.00	4,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51600	1106 001	INSURANCE - UNITED HEALTH	29,600.00	22,200.00	(7,400.00)	To reallocate funds to cover for various city expenses
01	51600	1107 000	ANNUAL WORK COMP INSURANCE	1,100.00	600.00	(500.00)	To reallocate funds to cover for various city expenses
01	51600	1114 000	FRONTIER	3,900.00	2,114.81	(1,785.19)	To reallocate funds due to discontinuing frontier health insurance
01	51600	1115 000	EMPLOYEES RETIREMENT	30,700.00	31,000.00	300.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51600	2208 000	OTHER OPERATING SUPPLIES	5,000.00	7,000.00	2,000.00	To reallocate funds to cover for various city expenses
01	51600	3311 000	HARDWARE	1,100.00	3,100.00	2,000.00	To reallocate funds to cover for various city expenses
01	51600	5505 000	DUES & PUBLICATIONS	3,000.00	6,000.00	3,000.00	To reallocate funds to cover for various city expenses
01	51700	1100 000	SALARIES	1,524,000.00	1,580,000.00	56,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51700	1104 000	OVERTIME/WORK STUDY	100,000.00	130,000.00	30,000.00	To reallocate funds to cover for overtime expenses
01	51700	1105 000	F I C A	116,600.00	118,800.00	2,200.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51700	1106 001	PUBLIC WORKS INSURANCE - UNITED HEALTH	310,000.00	232,500.00	(77,500.00)	To reallocate funds to cover for various city expenses
01	51700	1107 000	ANNUAL WORK COMP INSURANCE	6,300.00	3,700.00	(2,600.00)	To reallocate funds to cover for various city expenses
01	51700	1114 000	FRONTIER	40,400.00	24,818.48	(15,581.52)	To reallocate funds due to discontinuing frontier health insurance
01	51700	1115 000	EMPLOYEES RETIREMENT	194,200.00	197,700.00	3,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51700	5519 000	STREET SWEEPING	144,000.00	273,800.00	129,800.00	To reallocate funds to cover for various city expenses
01	51700	5535 000	BANK SERVICE CHARGE	-	1,000.00	1,000.00	To reallocate funds to cover for various city expenses
01	51700	6606 000	CITY GARAGE OVERHEAD COST PUB WORK	10,500.00	-	(10,500.00)	To reallocate funds to cover for various city expenses
01	51800	1100 000	SALARIES	1,106,500.00	1,162,000.00	55,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51800	1105 000	F I C A	84,700.00	86,200.00	1,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51800	1106 001	IT INSURANCE - UNITED HEALTH	147,600.00	110,700.00	(36,900.00)	To reallocate funds to cover for various city expenses
01	51800	1107 000	WORKERS COMP INSURANCE	4,600.00	2,700.00	(1,900.00)	To reallocate funds to cover for various city expenses
01	51800	1114 000	FRONTIER	19,200.00	23,260.29	4,060.29	To reallocate funds due to discontinuing frontier health insurance
01	51800	1115 000	EMPLOYEES RETIREMENT	132,700.00	135,300.00	2,600.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51800	4402 000	OTHER EQUIP. RENTALS	30,500.00	48,500.00	18,000.00	To reallocate funds to cover for various city expenses
01	51800	5501 000	COMMUNICATIONS	140,000.00	179,000.00	39,000.00	To reallocate funds to cover for various city expenses
01	51800	5502 000	ADVERTISING	500.00	300.00	(200.00)	To reallocate funds to cover for various city expenses
01	51800	6605 000	OUTSIDE REPAIRS - CITY GARAGE	1,000.00	600.00	(400.00)	To reallocate funds to cover for various city expenses
01	51800	6606 000	CITY GARAGE - OVERHEAD COST IT	1,000.00	600.00	(400.00)	To reallocate funds to cover for various city expenses
01	51900	1100 000	SALARIES	746,400.00	766,400.00	20,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51900	1106 001	MEDIA INSURANCE - UNITED HEALTH	88,600.00	66,400.00	(22,200.00)	To reallocate funds to cover for various city expenses
01	51900	1107 000	WORKERS COMP INSURANCE	3,100.00	1,800.00	(1,300.00)	To reallocate funds to cover for various city expenses
01	51900	1114 000	FRONTIER	11,600.00	6,285.81	(5,314.19)	To reallocate funds due to discontinuing frontier health insurance

01	51900	1115 000	EMPLOYEE RETIREMENT	89,500.00	90,900.00	1,400.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	51900	2220 000	NON CAPITAL EQUIP & SUPPLIES	12,000.00	7,800.00	(4,200.00)	To reallocate funds to cover for various city expenses
01	51900	5501 000	COMMUNICATIONS	1,000.00	600.00	(400.00)	To reallocate funds to cover for various city expenses
01	52000	1100 000	SALARIES	854,500.00	918,500.00	64,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52000	1105 000	F I C A	65,400.00	68,500.00	3,100.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52000	1106 001	LIBRARY INSURANCE - UNITED HEALTH	162,400.00	121,800.00	(40,600.00)	To reallocate funds to cover for various city expenses
01	52000	1107 000	ANNUAL WORK COMP INSURANCE	3,600.00	3,100.00	(500.00)	To reallocate funds to cover for various city expenses
01	52000	1108 000	T E C TAXES	8,100.00	81,100.00	73,000.00	To reallocate funds to cover for various city expenses
01	52000	1114 000	FRONTIER	21,200.00	11,465.63	(9,734.37)	To reallocate funds due to discontinuing frontier health insurance
01	52000	1115 000	EMPLOYEES RETIREMENT	91,300.00	96,000.00	4,700.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52000	1120 000	WORKMAN'S COMP CLAIM ACCT	500.00	300.00	(200.00)	To reallocate funds to cover for various city expenses
01	52000	6604 000	OUTSIDE REPAIRS	2,300.00	1,200.00	(1,100.00)	To reallocate funds to cover for various city expenses
01	52100	1100 000	SALARIES	388,600.00	394,600.00	6,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52100	1107 000	ANNUAL WORK COMP INSURANCE	1,600.00	900.00	(700.00)	To reallocate funds to cover for various city expenses
01	52100	1114 000	FRONTIER	4,800.00	4,039.04	(760.96)	To reallocate funds due to discontinuing frontier health insurance
01	52100	1115 000	EMPLOYEES RETIREMENT	46,700.00	47,200.00	500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52100	1123 000	HEALTHIEST YOU	500.00	200.00	(300.00)	To reallocate funds to cover for various city expenses
01	52100	5501 000	COMMUNICATIONS	600.00	300.00	(300.00)	To reallocate funds to cover for various city expenses
01	52200	1100 000	SALARIES PARK & REC	4,816,900.00	2,682,800.00	(2,134,100.00)	To ratify and allocate funds for one-time pay adjustment including benefits
01	52200	1104 000	OVERTIME/WORK STUDY	50,000.00	30,000.00	(20,000.00)	To reallocate funds to cover for overtime expenses
01	52200	1105 000	F I C A	368,600.00	205,300.00	(163,300.00)	To ratify and allocate funds for one-time pay adjustment including benefits
01	52200	1107 000	ANNUAL WORK COMP INSURANCE	19,900.00	11,900.00	(8,000.00)	To reallocate funds to cover for various city expenses
01	52200	1108 000	T E C TAXES	68,400.00	50,900.00	(17,500.00)	To reallocate funds to cover for various city expenses
01	52200	1110 000	UNIFORMS	15,000.00	2,300.00	(12,700.00)	To reallocate funds to cover for various city expenses
01	52200	1114 000	FRONTIER	82,600.00	36,740.07	(45,859.93)	To reallocate funds due to discontinuing frontier health insurance
01	52200	1115 000	EMPLOYEES RETIREMENT	340,600.00	84,600.00	(256,000.00)	To ratify and allocate funds for one-time pay adjustment including benefits
01	52200	1122 000	EAP-ASSISTANCE PROGRAM	1,400.00	400.00	(1,000.00)	To reallocate funds to cover for various city expenses
01	52200	1123 000	HEALTHIEST YOU	8,700.00	1,700.00	(7,000.00)	To reallocate funds to cover for various city expenses
01	52200	2201 000	OFFICE SUPPLIES	6,000.00	3,000.00	(3,000.00)	To reallocate funds to cover for various city expenses
01	52200	2208 000	OTHER OPERATING SUPPLIES	275,000.00	75,000.00	(200,000.00)	To reallocate funds to cover for various city expenses
01	52200	2208 030	INVENTORY CONCESSION	10,000.00	7,500.00	(2,500.00)	To reallocate funds to cover for various city expenses
01	52200	2218 037	CONCESSION STAND - BASEBALL	13,000.00	9,700.00	(3,300.00)	To reallocate funds to cover for various city expenses
01	52200	3301 000	BUILDING & EQUIPMENT	157,000.00	50,000.00	(107,000.00)	To reallocate funds to cover for various city expenses
01	52200	3310 000	SOFTWARE	5,600.00	4,600.00	(1,000.00)	To reallocate funds to cover for various city expenses
01	52200	4401 000	OFFICE EQUIP. RENTALS	6,000.00	4,000.00	(2,000.00)	To reallocate funds to cover for various city expenses
01	52200	5501 000	COMMUNICATIONS	17,600.00	6,000.00	(11,600.00)	To reallocate funds to cover for various city expenses
01	52200	5503 000	TRAINING & TRAVEL	7,500.00	3,500.00	(4,000.00)	To reallocate funds to cover for various city expenses
01	52200	5505 037	DUES & PUB - BASEBALL	6,000.00	4,500.00	(1,500.00)	To reallocate funds to cover for various city expenses
01	52200	5507 000	UTILITIES	237,200.00	194,200.00	(43,000.00)	To reallocate funds to cover for various city expenses
01	52200	5507 001	ELECTRICITY	83,300.00	53,300.00	(30,000.00)	To reallocate funds to cover for various city expenses
01	52200	5523 000	AAU COMPETITION	30,000.00	22,500.00	(7,500.00)	To reallocate funds to cover for various city expenses
01	52200	5526 000	PALM TREES MAINT.	30,000.00	-	(30,000.00)	To reallocate funds to cover for various city expenses
01	52200	5530 000	CONTRACTUAL SERVICES	353,300.00	-	(353,300.00)	To reallocate funds to cover for various city expenses
01	52200	6601 000	GAS & OIL	79,600.00	23,900.00	(55,700.00)	To reallocate funds to cover for various city expenses
01	52200	6603 000	CITY GARAGE REPAIRS PARKS REC	22,800.00	4,600.00	(18,200.00)	To reallocate funds to cover for various city expenses
01	52200	6606 000	CITY GARAGE OVERHEAD COST PARKS REC	400.00	200.00	(200.00)	To reallocate funds to cover for various city expenses
01	52200	7701 000	LEASE PURCHASE - PRINCIPAL	67,300.00	-	(67,300.00)	To reallocate funds to cover for various city expenses
01	52200	7703 000	LEASE PURCHASE - INTEREST	7,000.00	-	(7,000.00)	To reallocate funds to cover for various city expenses
01	52200	8805 000	SITE IMPROVEMENTS	445,000.00	600,000.00	155,000.00	To reallocate funds to cover for various city expenses
01	52300	1100 000	SALARIES	311,400.00	315,400.00	4,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52300	1106 001	STRATEGIC PLANNING INSURANCE - UNITED HEALT	29,600.00	22,200.00	(7,400.00)	To reallocate funds to cover for various city expenses
01	52300	1107 000	ANNUAL WORK COMP INSURANCE	1,300.00	700.00	(600.00)	To reallocate funds to cover for various city expenses
01	52300	1114 000	FRONTIER	3,900.00	1,864.13	(2,035.87)	To reallocate funds due to discontinuing frontier health insurance
01	52300	1115 000	EMPLOYEES RETIREMENT	37,500.00	37,800.00	300.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52300	2201 000	OFFICE SUPPLIES	1,000.00	600.00	(400.00)	To reallocate funds to cover for various city expenses
01	52300	3310 000	SOFTWARE	4,700.00	18,700.00	14,000.00	To reallocate funds to cover for various city expenses
01	52300	5530 000	CONTRACTUAL SERVICES	160,000.00	322,200.00	162,200.00	To reallocate funds to cover for various city expenses
01	52300	6601 000	GAS & OIL	500.00	300.00	(200.00)	To reallocate funds to cover for various city expenses

01	52400	1100 000	SALARIES	398,300.00	410,300.00	12,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52400	1104 000	OVERTIME/WORK STUDY	4,000.00	5,500.00	1,500.00	To reallocate funds to cover for overtime expenses
01	52400	1106 001	SPECIAL EVENTS- UNITED HEALTH	51,700.00	38,700.00	(13,000.00)	To reallocate funds to cover for various city expenses
01	52400	1107 000	WORKERS COMP INSURANCE	1,700.00	1,000.00	(700.00)	To reallocate funds to cover for various city expenses
01	52400	1114 000	FRONTIER	6,800.00	3,129.27	(3,670.73)	To reallocate funds due to discontinuing frontier health insurance
01	52400	1115 000	EMPLOYEE RETIREMENT	52,100.00	53,000.00	900.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52400	5505 000	DUES & PUBLICATIONS	10,000.00	6,000.00	(4,000.00)	To reallocate funds to cover for various city expenses
01	52400	9938 000	AVOCADO FESTIVAL	400,000.00	800,000.00	400,000.00	To reallocate funds to cover for various city expenses
01	52400	9938 001	EMPLOYEES CHRISTMAS PARTY	90,000.00	139,400.00	49,400.00	To reallocate funds to cover for various city expenses
01	52400	9938 002	WINTER WONDERLAND	125,000.00	145,900.00	20,900.00	To reallocate funds to cover for various city expenses
01	52400	9938 003	INDEPENDENCE DAY FESTIVAL	80,000.00	100,000.00	20,000.00	To reallocate funds to cover for various city expenses
01	52400	9938 008	NYE BALL DROP	200,000.00	259,900.00	59,900.00	To reallocate funds to cover for various city expenses
01	52400	9938 017	CHRISTMAS DECORATIONS	55,000.00	152,000.00	97,000.00	To reallocate funds to cover for various city expenses
01	52500	1100 000	SALARIES	1,776,100.00	1,845,100.00	69,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52500	1104 000	OVERTIME/WORK STUDY	75,000.00	200,000.00	125,000.00	To reallocate funds to cover for overtime expenses
01	52500	1105 000	F I C A	143,800.00	146,300.00	2,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52500	1106 001	PUBLIC SAFETY INSURANCE - UNITED HEALTH	317,400.00	238,000.00	(79,400.00)	To reallocate funds to cover for various city expenses
01	52500	1107 000	ANNUAL WORK COMP	7,800.00	4,600.00	(3,200.00)	To reallocate funds to cover for various city expenses
01	52500	1114 000	FRONTIER	41,300.00	12,023.46	(29,276.54)	To reallocate funds due to discontinuing frontier health insurance
01	52500	1115 000	EMPLOYEES RETIREMENT	245,800.00	250,100.00	4,300.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52500	2210 000	FIRST AID SUPPLIES	2,000.00	1,200.00	(800.00)	To reallocate funds to cover for various city expenses
01	52500	3302 000	EQUIPMENT MAINTENANCE	1,500.00	900.00	(600.00)	To reallocate funds to cover for various city expenses
01	52600	1100 000	SALARIES	702,400.00	724,400.00	22,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52600	1106 001	HR INSURANCE - UNITED HEALTH	103,400.00	77,500.00	(25,900.00)	To reallocate funds to cover for various city expenses
01	52600	1107 000	ANNUAL WORK COMP INSURANCE	2,900.00	1,700.00	(1,200.00)	To reallocate funds to cover for various city expenses
01	52600	1114 000	FRONTIER	13,500.00	8,742.29	(4,757.71)	To reallocate funds due to discontinuing frontier health insurance
01	52600	1115 000	EMPLOYEES RETIREMENT	89,200.00	90,900.00	1,700.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52700	1100 000	SALARIES	557,300.00	571,300.00	14,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52700	1106 001	DEV SERVICE INSURANCE - UNITED HEALTH	66,500.00	49,800.00	(16,700.00)	To reallocate funds to cover for various city expenses
01	52700	1107 000	ANNUAL WORK COMP INSURANCE	2,300.00	1,300.00	(1,000.00)	To reallocate funds to cover for various city expenses
01	52700	1114 000	FRONTIER	8,700.00	3,698.41	(5,001.59)	To reallocate funds due to discontinuing frontier health insurance
01	52700	1115 000	EMPLOYEES RETIREMENT	66,900.00	67,900.00	1,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52700	2201 000	OFFICE SUPPLIES	2,000.00	2,800.00	800.00	To reallocate funds to cover for various city expenses
01	52700	5501 000	COMMUNICATIONS	2,000.00	4,000.00	2,000.00	To reallocate funds to cover for various city expenses
01	52800	1100 000	SALARIES	1,255,700.00	1,278,700.00	23,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52800	1104 000	OVERTIME	2,500.00	3,500.00	1,000.00	To reallocate funds to cover for overtime expenses
01	52800	1106 001	ENGINEERING INSURANCE - UNITED HEALTH	118,100.00	88,500.00	(29,600.00)	To reallocate funds to cover for various city expenses
01	52800	1107 000	ANNUAL WORK COMP INSURANCE	5,200.00	3,100.00	(2,100.00)	To reallocate funds to cover for various city expenses
01	52800	1114 000	FRONTIER	15,400.00	9,138.21	(6,261.79)	To reallocate funds due to discontinuing frontier health insurance
01	52800	1115 000	EMPLOYEES RETIREMENT	150,700.00	152,200.00	1,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	52800	2220 000	NON-CAPITAL EQUIP & SUPPLIES	4,000.00	8,300.00	4,300.00	To reallocate funds to cover for various city expenses
01	52800	4401 000	OFFICE EQUIPMENT RENTALS	-	400.00	400.00	To reallocate funds to cover for various city expenses
01	52800	5503 000	TRAINING & TRAVEL	10,000.00	12,500.00	2,500.00	To reallocate funds to cover for various city expenses
01	52800	5530 000	CONTRACTUAL SERVICE	-	14,000.00	14,000.00	To reallocate funds to cover for various city expenses
01	52800	6603 000	CITY GARAGE REPAIRS ENG	2,100.00	1,200.00	(900.00)	To reallocate funds to cover for various city expenses
01	52800	6605 000	OUTSIDE REPAIRS CITY GARAGE	600.00	500.00	(100.00)	To reallocate funds to cover for various city expenses
01	53000	5509 000	SPONSORSHIP	50,000.00	100,000.00	50,000.00	To reallocate funds to cover for various city expenses
01	53000	9929 000	CITY HALL EXPENSES	187,000.00	194,000.00	7,000.00	To reallocate funds to cover for various city expenses
01	53000	9944 000	TEAM PHARR WELLNESS CLUB	10,000.00	7,500.00	(2,500.00)	To reallocate funds to cover for various city expenses
01	53000	9980 055	TRANSFER OUT- CITY GARAGE	191,300.00	237,691.51	46,391.51	To reallocate funds to cover for various city expenses
01	53000	9980 075	TRANSFER OUT - GOLF	491,700.00	902,970.47	411,270.47	To reallocate funds to cover for various city expenses
01	53000	9980 030	TRANSFER OUT - CDBG	-	4,500.00	4,500.00	To reallocate funds to cover for various city expenses
01	53100	1100 000	SALARIES	978,200.00	1,013,200.00	35,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53100	1106 001	CODE INSURANCE - UNITED HEALTH	155,000.00	116,200.00	(38,800.00)	To reallocate funds to cover for various city expenses
01	53100	1107 000	ANNUAL WORK COMP INSURANCE	4,100.00	3,400.00	(700.00)	To reallocate funds to cover for various city expenses
01	53100	1114 000	FRONTIER	20,200.00	15,482.61	(4,717.39)	To reallocate funds due to discontinuing frontier health insurance
01	53100	1115 000	EMPLOYEES RETIREMENT	125,900.00	128,400.00	2,500.00	To ratify and allocate funds for one-time pay adjustment including benefits

01	53100	1120 000	WORKMANS COMP CLAIM ACCT	1,000.00	600.00	(400.00)	To reallocate funds to cover for various city expenses
01	53100	5532 000	INSURANCE	10,000.00	-	(10,000.00)	To reallocate funds to cover for various city expenses
01	53200	1100 000	SALARIES	779,900.00	909,700.00	129,800.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53200	1104 000	OVERTIME/WORK STUDY	18,000.00	24,800.00	6,800.00	To reallocate funds to cover for overtime expenses
01	53200	1105 000	FICA	59,700.00	69,900.00	10,200.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53200	1106 001	INSURANCE - UNITED HEALTH	132,900.00	99,600.00	(33,300.00)	To reallocate funds to cover for various city expenses
01	53200	1107 000	ANNUAL WORK COMP INSURANCE	3,200.00	1,900.00	(1,300.00)	To reallocate funds to cover for various city expenses
01	53200	1108 000	T E C TAXES	5,100.00	5,400.00	300.00	To reallocate funds to cover for various city expenses
01	53200	1114 000	FRONTIER	9,900.00	10,007.53	107.53	To reallocate funds due to discontinuing frontier health insurance
01	53200	1115 000	EMPLOYEES RETIREMENT	98,600.00	115,900.00	17,300.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53200	2201 000	OFFICE SUPPLIES	1,000.00	2,500.00	1,500.00	To reallocate funds to cover for various city expenses
01	53200	2208 000	OTHER OPERATING SUPPLIES	3,000.00	4,000.00	1,000.00	To reallocate funds to cover for various city expenses
01	53200	3310 000	SOFTWARE	34,800.00	40,800.00	6,000.00	To reallocate funds to cover for various city expenses
01	53200	3311 000	HARDWARE	4,600.00	11,800.00	7,200.00	To reallocate funds to cover for various city expenses
01	53200	4401 000	OFFICE EQUIP. RENTALS	-	2,200.00	2,200.00	To reallocate funds to cover for various city expenses
01	53200	4402 000	OTHER EQUIP. RENTALS	-	124,200.00	124,200.00	To reallocate funds to cover for various city expenses
01	53200	5501 000	COMMUNICATIONS	-	13,000.00	13,000.00	To reallocate funds to cover for various city expenses
01	53200	5503 000	TRAINING & TRAVEL	1,500.00	4,000.00	2,500.00	To reallocate funds to cover for various city expenses
01	53200	5505 000	DUES & PUBLICATIONS	4,800.00	6,000.00	1,200.00	To reallocate funds to cover for various city expenses
01	53200	6601 000	GAS & OIL	-	58,200.00	58,200.00	To reallocate funds to cover for various city expenses
01	53300	1100 000	SALARIES	252,600.00	262,600.00	10,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53300	1107 000	ANNUAL WORK COMP INSURANCE	1,100.00	600.00	(500.00)	To reallocate funds to cover for various city expenses
01	53300	1114 000	FRONTIER	5,800.00	1,178.78	(4,621.22)	To reallocate funds due to discontinuing frontier health insurance
01	53300	1115 000	EMPLOYEES RETIREMENT	30,400.00	31,100.00	700.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53300	1120 000	WORKMAN'S COMP CLAIM ACCT	200.00	100.00	(100.00)	To reallocate funds to cover for various city expenses
01	53300	1123 000	HEALTHIEST YOU	1,000.00	500.00	(500.00)	To reallocate funds to cover for various city expenses
01	53300	2202 000	POSTAGE	100.00	-	(100.00)	To reallocate funds to cover for various city expenses
01	53300	2206 000	JANITORIAL SUPPLIES	500.00	300.00	(200.00)	To reallocate funds to cover for various city expenses
01	53300	3301 000	BUILDING & EQUIPMENT	600.00	300.00	(300.00)	To reallocate funds to cover for various city expenses
01	53400	1100 000	SALARIES	-	2,134,100.00	2,134,100.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53400	1104 000	OVERTIME/WORK STUDY	-	20,000.00	20,000.00	To reallocate funds to cover for overtime expenses
01	53400	1105 000	FICA	-	163,300.00	163,300.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53400	1108 000	T E C TAXES	-	17,500.00	17,500.00	To reallocate funds to cover for various city expenses
01	53400	1110 000	UNIFORMS	-	12,800.00	12,800.00	To reallocate funds to cover for various city expenses
01	53400	1114 000	FRONTIER	-	11,919.65	11,919.65	To reallocate funds due to discontinuing frontier health insurance
01	53400	1115 000	EMPLOYEES RETIREMENT	-	256,000.00	256,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
01	53400	1122 000	EAP - ASSISTANCE PROGRAM	-	1,000.00	1,000.00	To reallocate funds to cover for various city expenses
01	53400	1123 000	HEALTHIEST YOU	-	2,000.00	2,000.00	To reallocate funds to cover for various city expenses
01	53400	2201 000	OFFICE SUPPLIES	-	3,000.00	3,000.00	To reallocate funds to cover for various city expenses
01	53400	2208 000	OTHER OPERATING SUPPLIES	-	200,000.00	200,000.00	To reallocate funds to cover for various city expenses
01	53400	3301 000	BUILDING & EQUIPMENT	-	107,000.00	107,000.00	To reallocate funds to cover for various city expenses
01	53400	3310 000	SOFTWARE	-	1,000.00	1,000.00	To reallocate funds to cover for various city expenses
01	53400	4401 000	OFFICE EQUIP. RENTALS	-	2,000.00	2,000.00	To reallocate funds to cover for various city expenses
01	53400	5501 000	COMMUNICATIONS	-	11,600.00	11,600.00	To reallocate funds to cover for various city expenses
01	53400	5503 000	TRAINING & TRAVEL	-	4,000.00	4,000.00	To reallocate funds to cover for various city expenses
01	53400	5507 000	UTILITIES	-	43,000.00	43,000.00	To reallocate funds to cover for various city expenses
01	53400	5507 001	ELECTRICITY	-	30,000.00	30,000.00	To reallocate funds to cover for various city expenses
01	53400	5526 000	PALM TREES MAINT.	-	30,000.00	30,000.00	To reallocate funds to cover for various city expenses
01	53400	5530 000	CONTRACTUAL SERVICES	-	353,300.00	353,300.00	To reallocate funds to cover for various city expenses
01	53400	6601 000	GAS & OIL	-	55,700.00	55,700.00	To reallocate funds to cover for various city expenses
01	53400	6603 000	CITY GARAGE REPAIRS MAINTENANCE	-	18,200.00	18,200.00	To reallocate funds to cover for various city expenses
01	53400	6606 000	CITY GARAGE OVERHEAD COST MAINTENANCE	-	200.00	200.00	To reallocate funds to cover for various city expenses
01	53400	7701 000	LEASE PURCHASE - PRINCIPAL	-	67,300.00	67,300.00	To reallocate funds to cover for various city expenses
01	53400	7703 000	LEASE PURCHASE - INTEREST	-	7,000.00	7,000.00	To reallocate funds to cover for various city expenses
01	53400	8804 000	OTHER EQUIPMENT	-	45,000.00	45,000.00	To reallocate funds to cover for various city expenses
01	53400	8805 000	SITE IMPROVEMENTS	-	45,000.00	45,000.00	To reallocate funds to cover for various city expenses
<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>				<b>9,470,181.00</b>	<b>9,470,181.00</b>	<b>(0.00)</b>	<b>NO NET EFFECT</b>

**HOTEL/MOTEL**

**REVENUES:**

20	4	4115 000	CURR HOTEL OCCUPANCY TAX	(372,000.00)	(800,000.00)	(428,000.00)	To adjust revenues to match actual performance
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**EXPENSES**

20	51000	9980 001	TRANSFER OUT - GENERAL FUND	308,000.00	736,000.00	428,000.00	To reallocate funds to cover for various city expenses
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<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>			<b>(64,000.00)</b>	<b>(64,000.00)</b>	<b>-</b>	<b>NO NET EFFECT</b>
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**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**REVENUES:**

30	4	4883 000	TRANSFER IN - GENERAL FUND	-	(4,500.00)	(4,500.00)	To ratify and allocate funds for one-time pay adjustment including benefits
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**EXPENSES**

30	52600	1100 000	SALARIES	152,600.00	156,600.00	4,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
30	52600	1105 000	F I C A	11,700.00	11,900.00	200.00	To ratify and allocate funds for one-time pay adjustment including benefits
30	52600	1115 000	EMPLOYEE RETIREMENT	18,400.00	18,700.00	300.00	To ratify and allocate funds for one-time pay adjustment including benefits

<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>			<b>182,700.00</b>	<b>182,700.00</b>	<b>-</b>	<b>NO NET EFFECT</b>
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**CAPITAL PROJECT FUND**

**REVENUES:**

40	4	4719 000	DEBT PROCEEDS	(50,000,000.00)	(51,300,000.00)	(1,300,000.00)
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**EXPENSES**

40	51000	8901 002	PSJA TRI-CITY PED-CONSTRUCTION	358,100.00	321,800.00	(36,300.00)	
40	51000	8804 000	EVENT CENTER - W. FERGUSON AVE.	220,000.00	1,520,000.00	1,300,000.00	To reallocate funds to cover for various city expenses
40	51000	8901 001	PSJA TRI-CITY PED-ENGINEERING	20,200.00	56,500.00	36,300.00	To reallocate funds to cover for various city expenses

<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>			<b>(49,401,700.00)</b>	<b>(49,401,700.00)</b>	<b>-</b>	<b>NO NET EFFECT</b>
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**CITY GARAGE**

**REVENUES:**

55	4	4615 000	CITY GARAGE REPAIRS - FIRE	(410,000.00)	(300,000.00)	110,000.00	To adjust revenues to match actual performance
55	4	4617 000	CITY GARAGE REPAIRS - PW	(130,000.00)	(271,600.00)	(141,600.00)	To adjust revenues to match actual performance
55	4	4618 000	CITY GARAGE REPAIRS - IT	(6,000.00)	(5,000.00)	1,000.00	To adjust revenues to match actual performance
55	4	4619 000	CITY GARAGE REPAIRS - MEDIA	(200.00)	(100.00)	100.00	To adjust revenues to match actual performance
55	4	4620 000	CITY GARAGE REPAIRS - LIBRARY	(100.00)	-	100.00	To adjust revenues to match actual performance
55	4	4628 000	CITY GARAGE REPAIRS - ENGINEERING	(2,700.00)	(1,200.00)	1,500.00	To adjust revenues to match actual performance
55	4	4662 000	CITY GARAGE REPAIRS- EMS	(191,600.00)	(113,000.00)	78,600.00	To adjust revenues to match actual performance
55	4	4682 000	CITY GARAGE REPAIRS - WATER	(18,200.00)	(15,000.00)	3,200.00	To adjust revenues to match actual performance
55	4	4883 001	TRANSFER IN- GENERAL FUND	(191,300.00)	(237,691.51)	(46,391.51)	To adjust revenues to match actual performance

55	53500	1100 000	SALARIES	200,300.00	209,300.00	9,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
55	53500	1105 000	F I C A	15,400.00	15,800.00	400.00	To ratify and allocate funds for one-time pay adjustment including benefits
55	53500	1106 001	CITY GARAGE INSURANCE - UNITED HEALTH	44,300.00	33,200.00	(11,100.00)	To reallocate funds to cover for various city expenses
55	53500	1107 000	ANNUAL WORK COMP INSURANCE	900.00	500.00	(400.00)	To reallocate funds to cover for various city expenses
55	53500	1114 000	FRONTIER	5,800.00	1,391.51	(4,408.49)	To reallocate funds due to discontinuing frontier health insurance
55	53500	1115 000	EMPLOYEE RETIREMENT	26,200.00	26,900.00	700.00	To ratify and allocate funds for one-time pay adjustment including benefits
55	53500	5507 001	ELECTRICITY	4,500.00	3,800.00	(700.00)	To reallocate funds to cover for various city expenses

<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>			<b>(652,700.00)</b>	<b>(652,700.00)</b>	<b>(0.00)</b>	<b>NO NET EFFECT</b>
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**HEALTH INSURANCE**

**REVENUES:**

57	4	4610 000	INSURANCE - ADMINISTRATION	(73,800.00)	(55,300.00)	18,500.00	To adjust revenues to match actual performance
57	4	4611 000	INSURANCE - FINANCE	(118,100.00)	(88,500.00)	29,600.00	To adjust revenues to match actual performance
57	4	4613 000	INSURANCE - PURCHASING	(29,600.00)	(22,200.00)	7,400.00	To adjust revenues to match actual performance
57	4	4614 000	INSURANCE - COURT	(66,500.00)	(49,800.00)	16,700.00	To adjust revenues to match actual performance
57	4	4614 001	INSURANCE - CITY CLERKS	(29,600.00)	(22,200.00)	7,400.00	To adjust revenues to match actual performance
57	4	4617 000	INSURANCE - PUBLIC WORKS	(310,000.00)	(232,500.00)	77,500.00	To adjust revenues to match actual performance
57	4	4618 000	INSURANCE - IT	(147,600.00)	(110,700.00)	36,900.00	To adjust revenues to match actual performance
57	4	4619 000	INSURANCE - MEDIA	(88,600.00)	(66,400.00)	22,200.00	To adjust revenues to match actual performance
57	4	4620 000	INSURANCE - LIBRARY	(162,400.00)	(121,800.00)	40,600.00	To adjust revenues to match actual performance
57	4	4623 000	INSURANCE - STRATEGIC PLANNING	(29,600.00)	(22,200.00)	7,400.00	To adjust revenues to match actual performance
57	4	4624 000	INSURANCE - SPECIAL EVENTS	(51,700.00)	(38,700.00)	13,000.00	To adjust revenues to match actual performance
57	4	4625 000	INSURANCE - PUBLIC SAFETY	(317,400.00)	(238,000.00)	79,400.00	To adjust revenues to match actual performance
57	4	4626 000	INSURANCE - HR	(103,400.00)	(77,500.00)	25,900.00	To adjust revenues to match actual performance
57	4	4627 000	INSURANCE - DEVELOPMENT SERVICES	(66,500.00)	(49,800.00)	16,700.00	To adjust revenues to match actual performance
57	4	4628 000	INSURANCE - ENGINEERING	(118,100.00)	(88,500.00)	29,600.00	To adjust revenues to match actual performance
57	4	4630 000	INSURANCE - CDBG	(22,200.00)	(16,600.00)	5,600.00	To adjust revenues to match actual performance
57	4	4631 000	INSURANCE - CODE	(155,000.00)	(116,200.00)	38,800.00	To adjust revenues to match actual performance
57	4	4632 000	INSURANCE - HEALTH	(132,900.00)	(99,600.00)	33,300.00	To adjust revenues to match actual performance
57	4	4655 000	INSURANCE - CITY GARAGE	(44,300.00)	(33,200.00)	11,100.00	To adjust revenues to match actual performance
57	4	4662 000	INSURANCE - EMS	(524,000.00)	(393,000.00)	131,000.00	To adjust revenues to match actual performance
57	4	4663 001	INSURANCE - FIBER	(273,100.00)	(204,800.00)	68,300.00	To adjust revenues to match actual performance
57	4	4670 000	INSURANCE - BRIDGE	(199,300.00)	(149,400.00)	49,900.00	To adjust revenues to match actual performance
57	4	4675 000	INSURANCE - GOLF	(125,500.00)	(94,100.00)	31,400.00	To adjust revenues to match actual performance
57	4	4681 000	INSURANCE - UTILITY BILLING	(96,000.00)	(72,000.00)	24,000.00	To adjust revenues to match actual performance
57	4	4682 000	INSURANCE - WATER PLANT	(125,500.00)	(94,100.00)	31,400.00	To adjust revenues to match actual performance
57	4	4683 000	INSURANCE - WATER DISTRIBUTION	(273,100.00)	(204,800.00)	68,300.00	To adjust revenues to match actual performance
57	4	4684 000	INSURANCE - SEWER PLANT	(147,600.00)	(110,700.00)	36,900.00	To adjust revenues to match actual performance
57	4	4889 000	EMPLOYEE DEDUCTIONS	(900,000.00)	(675,000.00)	225,000.00	To adjust revenues to match actual performance

**EXPENSES**

57	51000	1106	001 INSURANCE- ADMINISTRATION	73,800.00	55,300.00	(18,500.00)	To reallocate funds to cover for various city expenses
57	51000	1106	002 MEDICAL CLAIMS	300,000.00	225,000.00	(75,000.00)	To reallocate funds to cover for various city expenses
57	51000	1106	003 PHARMACY CLAIMS	300,000.00	225,000.00	(75,000.00)	To reallocate funds to cover for various city expenses
57	51000	1106	004 STOP LOSS	300,000.00	225,000.00	(75,000.00)	To reallocate funds to cover for various city expenses
57	51000	1106	062 INSURANCE- EMS	524,000.00	393,000.00	(131,000.00)	To reallocate funds to cover for various city expenses
57	51000	1106	070 INSURANCE- BRIDGE	199,300.00	149,400.00	(49,900.00)	To reallocate funds to cover for various city expenses
57	51000	1106	075 INSURANCE- GOLF	125,500.00	94,100.00	(31,400.00)	To reallocate funds to cover for various city expenses
57	51100	1106	001 INSURANCE- FINANCE	118,100.00	88,500.00	(29,600.00)	To reallocate funds to cover for various city expenses
57	51300	1106	001 INSURANCE- PURCHASING	29,600.00	22,200.00	(7,400.00)	To reallocate funds to cover for various city expenses
57	51400	1106	001 INSURANCE- COURT	66,500.00	49,800.00	(16,700.00)	To reallocate funds to cover for various city expenses
57	51600	1106	001 INSURANCE- CITY CLERKS	29,600.00	22,200.00	(7,400.00)	To reallocate funds to cover for various city expenses
57	51700	1106	001 INSURANCE- PUBLIC WORKS	310,000.00	232,500.00	(77,500.00)	To reallocate funds to cover for various city expenses
57	51800	1106	001 INSURANCE- IT	147,600.00	110,700.00	(36,900.00)	To reallocate funds to cover for various city expenses
57	51800	1106	063 INSURANCE - FIBER OPTIC	273,100.00	204,800.00	(68,300.00)	To reallocate funds to cover for various city expenses
57	51900	1106	001 INSURANCE- MEDIA	88,600.00	66,400.00	(22,200.00)	To reallocate funds to cover for various city expenses
57	52000	1106	001 INSURANCE- LIBRARY	162,400.00	121,800.00	(40,600.00)	To reallocate funds to cover for various city expenses
57	52300	1106	001 INSURANCE- STRATEGIC PLANNING	29,600.00	22,200.00	(7,400.00)	To reallocate funds to cover for various city expenses
57	52400	1106	001 INSURANCE - LEGAL	51,700.00	38,700.00	(13,000.00)	To reallocate funds to cover for various city expenses
57	52500	1106	001 INSURANCE- PUBLIC SAFETY	317,400.00	238,000.00	(79,400.00)	To reallocate funds to cover for various city expenses

57	52600	1106	001 INSURANCE- HR	103,400.00	77,500.00	(25,900.00) To reallocate funds to cover for various city expenses
57	52600	1106	030 INSURANCE- CDBG	22,200.00	16,600.00	(5,600.00) To reallocate funds to cover for various city expenses
57	52700	1106	001 INSURANCE- DEVELOPMENT SERVICES	66,500.00	49,800.00	(16,700.00) To reallocate funds to cover for various city expenses
57	52800	1106	001 INSURANCE- ENGINEERING	118,100.00	88,500.00	(29,600.00) To reallocate funds to cover for various city expenses
57	53100	1106	001 CODE INSURANCE-UNITED HEALTH	155,000.00	116,200.00	(38,800.00) To reallocate funds to cover for various city expenses
57	53200	1106	001 INSURANCE - HEALTH	132,900.00	99,600.00	(33,300.00) To reallocate funds to cover for various city expenses
57	53500	1106	001 INSURANCE- CITY GARAGE	44,300.00	33,200.00	(11,100.00) To reallocate funds to cover for various city expenses
57	58100	1106	001 INSURANCE- UTILITY BILLING	96,000.00	72,000.00	(24,000.00) To reallocate funds to cover for various city expenses
57	58200	1106	001 INSURANCE- WATER PLANT	125,500.00	94,100.00	(31,400.00) To reallocate funds to cover for various city expenses
57	58300	1106	001 INSURANCE- WATER DISTRIBUTION	273,100.00	204,800.00	(68,300.00) To reallocate funds to cover for various city expenses
57	58400	1106	001 INSURANCE- SEWER PLANT	147,600.00	110,700.00	(36,900.00) To reallocate funds to cover for various city expenses

**TOTAL EXPENDITURES INCREASE (DECREASE) - - NO NET EFFECT**

**UTILITY FUND**

**REVENUES:**

60	4	4116	000 BACKFLOW ANNUAL FEE	(5,000.00)	(5,700.00)	(700.00) To adjust revenues to match actual performance
60	4	4117	000 EXCAVATION PERMIT FEE	(1,000.00)	(1,300.00)	(300.00) To adjust revenues to match actual performance
60	4	4227	000 CREDIT CARD-SURCHARGE	(274,800.00)	(299,000.00)	(24,200.00) To adjust revenues to match actual performance
60	4	4663	000 INTEREST EARNED	(133,000.00)	(145,600.00)	(12,600.00) To adjust revenues to match actual performance
60	58100	1100	000 SALARIES	436,000.00	450,000.00	14,000.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58100	1105	000 F I C A	33,400.00	34,000.00	600.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58100	1106	001 UTILITY BILLING INSURANCE - UNITED HEALTH	96,000.00	72,000.00	(24,000.00) To reallocate funds to cover for various city expenses
60	58100	1107	000 ANNUAL WORK COMP INSURANCE	1,800.00	1,000.00	(800.00) To reallocate funds to cover for various city expenses
60	58100	1114	001 FRONTIER	12,500.00	3,244.41	(9,255.59) To reallocate funds due to discontinuing frontier health insurance
60	58100	1115	000 EMPLOYEES RETIREMENT	57,100.00	58,100.00	1,000.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58100	2201	000 OFFICE SUPPLIES	29,000.00	38,600.00	9,600.00 To reallocate funds to cover for various city expenses
60	58100	2202	000 POSTAGE PITNEY	190,000.00	252,700.00	62,700.00 To reallocate funds to cover for various city expenses
60	58100	3301	000 BUILDING & EQUIPMENT	181,500.00	308,600.00	127,100.00 To reallocate funds to cover for various city expenses
60	58200	1100	000 SALARIES	554,100.00	582,100.00	28,000.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58200	1105	000 F I C A	42,400.00	43,500.00	1,100.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58200	1106	001 WATER PLANT INSURANCE - UNITED HEALTH	125,500.00	94,100.00	(31,400.00) To reallocate funds to cover for various city expenses
60	58200	1107	000 ANNUAL WORK COMP INSURANCE	2,300.00	1,300.00	(1,000.00) To reallocate funds to cover for various city expenses
60	58200	1114	001 FRONTIER	16,400.00	5,333.77	(11,066.23) To reallocate funds due to discontinuing frontier health insurance
60	58200	1115	000 EMPLOYEES RETIREMENT	72,500.00	74,400.00	1,900.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58200	6601	000 GAS & OIL	21,000.00	30,500.00	9,500.00 To reallocate funds to cover for various city expenses
60	58300	1100	000 SALARIES	1,221,100.00	1,277,100.00	56,000.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58300	1105	000 F I C A	93,500.00	95,700.00	2,200.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58300	1106	001 WATER DISTR INSURANCE - UNITED HEALTH	273,100.00	204,800.00	(68,300.00) To reallocate funds to cover for various city expenses
60	58300	1107	000 ANNUAL WORK COMP INSURANCE	5,100.00	3,000.00	(2,100.00) To reallocate funds to cover for various city expenses
60	58300	1114	001 FRONTIER	35,600.00	11,254.80	(24,345.20) To reallocate funds due to discontinuing frontier health insurance
60	58300	1115	000 EMPLOYEES RETIREMENT	153,600.00	157,300.00	3,700.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58300	8804	000 OTHER EQUIPMENT	735,300.00	2,485,300.00	1,750,000.00 To reallocate funds to cover for various city expenses
60	58400	1100	000 SALARIES	960,400.00	992,400.00	32,000.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58400	1105	000 F I C A	73,500.00	74,800.00	1,300.00 To ratify and allocate funds for one-time pay adjustment including benefits
60	58400	1106	001 WASTE WATER INSURANCE - UNITED HEALTH	147,600.00	110,700.00	(36,900.00) To reallocate funds to cover for various city expenses
60	58400	1107	000 ANNUAL WORK COMP INSURANCE	4,000.00	2,400.00	(1,600.00) To reallocate funds to cover for various city expenses
60	58400	1114	001 FRONTIER	19,200.00	12,092.43	(7,107.57) To reallocate funds due to discontinuing frontier health insurance

60	58400	1115	000 EMPLOYEES RETIREMENT	125,600.00	127,800.00	2,200.00	To ratify and allocate funds for one-time pay adjustment including benefits
60	58700	9980	001 TRANSFER OUT - GENERAL FUND	2,529,600.00	682,374.59	(1,847,225.41)	To reallocate funds to cover for various city expenses
<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>				<b>7,834,900.00</b>	<b>7,834,900.00</b>	<b>-</b>	<b>NO NET EFFECT</b>

#### EMERGENCY MEDICAL SERVICES (EMS)

##### REVENUES:

62	4	4662	000 GROUND REVENUE	(3,500,000.00)	(4,089,500.00)	(589,500.00)	To adjust revenues to match actual performance
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##### EXPENSES:

62	52500	1100	000 SALARIES	2,769,500.00	2,860,000.00	90,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
62	52500	1105	000 F I C A	211,900.00	215,400.00	3,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
62	52500	1106	001 EMS UNITED HEALTH INSURANCE	524,000.00	393,000.00	(131,000.00)	To reallocate funds to cover for various city expenses
62	52500	1107	000 ANNUAL WORK COMP	11,400.00	6,800.00	(4,600.00)	To reallocate funds to cover for various city expenses
62	52500	1108	000 T E C	21,200.00	21,300.00	100.00	To reallocate funds to cover for various city expenses
62	52500	1114	001 FRONTIER	68,200.00	23,714.41	(44,485.59)	To reallocate funds due to discontinuing frontier health insurance
62	52500	1115	000 EMPLOYEES RETIREMENT	298,700.00	304,400.00	5,700.00	To ratify and allocate funds for one-time pay adjustment including benefits
62	52500	1123	000 HEALTHIEST YOU	5,300.00	2,000.00	(3,300.00)	To reallocate funds to cover for various city expenses
62	52500	5530	000 CONTRACTUAL SERVICES	775,800.00	972,800.00	197,000.00	To reallocate funds to cover for various city expenses
62	52500	9980	001 TRANSFER OUT- GENERAL FUND	253,100.00	729,185.59	476,085.59	To reallocate funds to cover for various city expenses
<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>				<b>1,439,100.00</b>	<b>1,439,100.00</b>	<b>-</b>	<b>NO NET EFFECT</b>

#### FIBER OPTIC FUND (TeamPharr.Net)

##### REVENUES:

##### EXPENSES:

63	51800	1100	000 SALARIES	1,541,700.00	1,993,700.00	452,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
63	51800	1104	000 OVERTIME/WORK STUDY	20,000.00	41,000.00	21,000.00	To reallocate funds to cover for overtime expenses
63	51800	1105	000 F I C A	118,000.00	120,400.00	2,400.00	To ratify and allocate funds for one-time pay adjustment including benefits
63	51800	1106	000 HOSPITAL INSURANCE	273,100.00	204,800.00	(68,300.00)	To reallocate funds to cover for various city expenses
63	51800	1107	000 WORKERS COMP INSURANCE	6,400.00	3,800.00	(2,600.00)	To reallocate funds to cover for various city expenses
63	51800	1108	000 T E C TAXES	10,100.00	10,200.00	100.00	To reallocate funds to cover for various city expenses
63	51800	1114	000 FRONTIER	35,600.00	5,819.04	(29,780.96)	To reallocate funds due to discontinuing frontier health insurance
63	51800	1115	000 EMPLOYEES RETIREMENT	184,900.00	188,600.00	3,700.00	To ratify and allocate funds for one-time pay adjustment including benefits
63	51800	3302	000 EQUIPMENT MAINTENANCE	331,000.00	-	(331,000.00)	To reallocate funds to cover for various city expenses
63	51800	4402	000 OTHER EQUIP. RENTALS	100,000.00	169,000.00	69,000.00	To reallocate funds to cover for various city expenses
63	51800	5529	000 PROFESSIONAL DUES & EXPENSES	120,000.00	-	(120,000.00)	To reallocate funds to cover for various city expenses
63	51800	8804	000 OTHER EQUIPMENT	64,000.00	676,000.00	612,000.00	To reallocate funds to cover for various city expenses
63	51800	9987	001 TRANSFER OUT - GENERAL FUND	3,696,880.00	3,088,360.96	(608,519.04)	To reallocate funds to cover for various city expenses
<b>TOTAL EXPENDITURES INCREASE (DECREASE)</b>				<b>6,501,680.00</b>	<b>6,501,680.00</b>	<b>-</b>	<b>NO NET EFFECT</b>

#### INTERNATIONAL BRIDGE

##### REVENUES:

70	4	4227	000 CREDIT CARD-SURCHARGE	(202,100.00)	(262,900.00)	(60,800.00)	To adjust revenues to match actual performance
70	4	4300	001 BRIDGE- SALVAGE VEHICLES	(500,000.00)	(858,300.00)	(358,300.00)	To adjust revenues to match actual performance
70	4	4662	000 BRIDGE TOLL REVENUES	(21,815,700.00)	(23,063,700.00)	(1,248,000.00)	To adjust revenues to match actual performance
70	4	4669	000 BRIDGE REV FUND INT EARNED	(170,100.00)	(183,200.00)	(13,100.00)	To adjust revenues to match actual performance
70	4	4700	000 BRIDGE CONNECT SPONSORSHIP	(45,000.00)	(77,700.00)	(32,700.00)	To adjust revenues to match actual performance
70	4	4880	000 FINANCING/DEBT FUNDS	-	(22,600.00)	(22,600.00)	To adjust revenues to match actual performance

##### EXPENSES:

70	51000	1100	000 SALARIES	1,296,700.00	1,340,700.00	44,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
70	51000	1105	000 F I C A	99,200.00	100,900.00	1,700.00	To ratify and allocate funds for one-time pay adjustment including benefits
70	51000	1106	001 BRIDGE INSURANCE - UNITED HEALTH	199,300.00	149,400.00	(49,900.00)	To reallocate funds to cover for various city expenses
70	51000	1107	000 ANNUAL WORK COMP INSURANCE	5,400.00	3,200.00	(2,200.00)	To reallocate funds to cover for various city expenses

70	51000	1114	001 FRONTIER	26,000.00	10,772.45	(15,227.55)	To reallocate funds due to discontinuing frontier health insurance
70	51000	1115	000 EMPLOYEES RETIREMENT	155,500.00	158,500.00	3,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
70	51000	5530	000 CONTRACTUAL SERVICES	4,237,100.00	5,751,100.00	1,514,000.00	To reallocate funds to cover for various city expenses
70	51000	9980	001 TRANSFER OUT - GENERAL FUND	10,638,000.00	10,878,127.55	240,127.55	To reallocate funds to cover for various city expenses

**TOTAL EXPENDITURES INCREASE (DECREASE) (6,075,700.00) (6,075,700.00) 0.00 NO NET EFFECT**

**PHARR GOLF COURSE FUND**

**REVENUES:**

75	4	4661	000 MEMBERSHIP FEES	(123,400.00)	(143,400.00)	(20,000.00)	To adjust revenues to match actual performance
75	4	4663	000 INTEREST EARNED	(900.00)	(1,000.00)	(100.00)	To adjust revenues to match actual performance
75	4	4667	000 RENTAL INCOME	(11,000.00)	(12,000.00)	(1,000.00)	To adjust revenues to match actual performance
75	4	4672	000 PRO SHOP SALES	(92,000.00)	(128,700.00)	(36,700.00)	To adjust revenues to match actual performance
75	4	4883	001 TRANSFER IN - GENERAL FUND	(491,700.00)	(902,970.47)	(411,270.47)	To adjust revenues to match actual performance

**EXPENSES:**

75	51000	1100	000 SALARIES	694,100.00	731,100.00	37,000.00	To ratify and allocate funds for one-time pay adjustment including benefits
75	51000	1104	000 OVERTIME/WORK STUDY	5,000.00	20,000.00	15,000.00	To reallocate funds to cover for overtime expenses
75	51000	1105	000 F I C A	53,100.00	54,600.00	1,500.00	To ratify and allocate funds for one-time pay adjustment including benefits
75	51000	1106	001 GOLF INSURANCE - UNITED HEALTH	125,500.00	94,100.00	(31,400.00)	To reallocate funds to cover for various city expenses
75	51000	1107	000 ANNUAL WORK COMP INSURANCE	2,900.00	1,700.00	(1,200.00)	To reallocate funds to cover for various city expenses
75	51000	1108	000 TEC TAXES	6,600.00	6,700.00	100.00	To reallocate funds to cover for various city expenses
75	51000	1114	001 FRONTIER	16,400.00	10,570.47	(5,829.53)	To reallocate funds due to discontinuing frontier health insurance
75	51000	1115	000 EMPLOYEES RETIREMENT	69,300.00	71,200.00	1,900.00	To ratify and allocate funds for one-time pay adjustment including benefits
75	51000	1123	000 HEALTHIEST YOU	1,600.00	600.00	(1,000.00)	To reallocate funds to cover for various city expenses
75	51000	2208	000 OTHER OPERATING SUPPLIES	30,000.00	45,000.00	15,000.00	To reallocate funds to cover for various city expenses
75	51000	2219	000 PRO SHOP RE-SALE ITEMS	35,800.00	45,800.00	10,000.00	To reallocate funds to cover for various city expenses
75	51000	3301	000 BUILDING MAINTENANCE	20,000.00	30,000.00	10,000.00	To reallocate funds to cover for various city expenses
75	51000	3305	000 IRRIGATION REPAIRS	32,000.00	50,000.00	18,000.00	To reallocate funds to cover for various city expenses
75	51000	8805	000 SITE IMPROVEMENTS	-	400,000.00	400,000.00	To reallocate funds to cover for various city expenses

**TOTAL EXPENDITURES INCREASE (DECREASE) 373,300.00 373,300.00 - NO NET EFFECT**

# TAXPAYER IMPACT STATEMENT FOR 2025 TAX YEAR FOR CITY OF PHARR

A tax rate of \$0.7676 per \$100 valuation has been proposed for adoption by the governing body of City of Pharr.

PROPOSED TAX RATE	\$0.7676	per \$100
NO-NEW TAX REVENUE RATE	\$0.7248	per \$100
VOTER APPROVAL RATE	\$0.8370	per \$100

The no-new revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Pharr from the same properties in both the 2025 tax year and the 2026 tax year.

The voter approval rate is the highest tax rate that City of Pharr may adopt without holding an election to seek voter approval rate.

The proposed tax rate is greater than the no-new revenue tax rate. This means that City of Pharr is proposing to increase property taxes for the 2025 tax year.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Pharr is not required to hold an election at which voters may accept or reject the proposed tax rate.

YOUR TAX OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS  
FOLLOWS:

$$\text{Property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

The following table compares the taxes imposed on the average residence homestead by City of Pharr last year to the taxes proposed to be imposed on the average residence homestead by City of Pharr this year.

	2025	2024	Change
Total Tax Rate (Per \$100 of Value)	0.7676	0.7676	0.0%
Average Homestead Taxable Value	\$172,393	\$140,441	22.75%
Tax on Average Homestead	\$1,323.29	\$1,078	\$245.26 or 22.75%
Total Tax Levy on All Properties	\$34,817,654	\$32,002,446	8.80%

# CITY OF PHARR PROPOSED BUDGET

FOR FISCAL YEAR 2025-2026



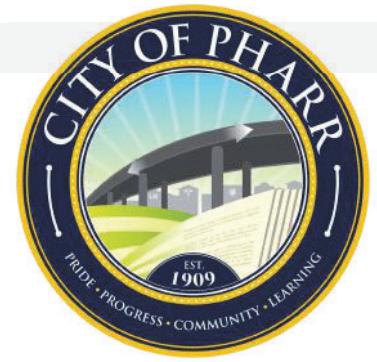
Prepared For,

Pharr Residents

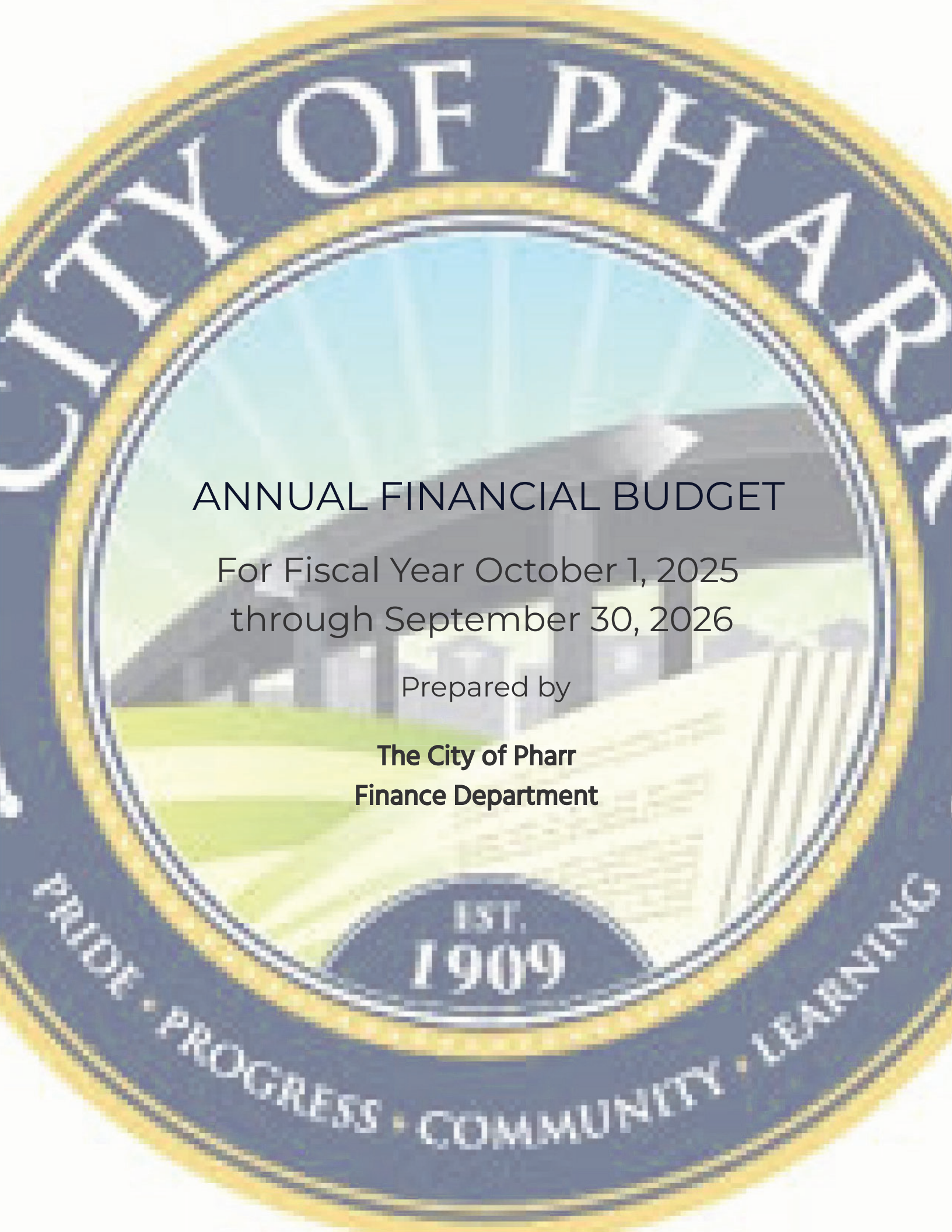


# City of Pharr

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This budget will raise more total property taxes than last year by \$2,914,933 or 9.14% increase, and of that amount, \$963,614.48 is tax revenue to be raised from new property added to the tax roll this year.



# ANNUAL FINANCIAL BUDGET

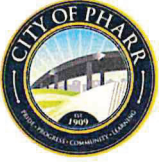
For Fiscal Year October 1, 2025  
through September 30, 2026

Prepared by

**The City of Pharr  
Finance Department**

EST.  
1909

PROGRESS - COMMUNITY - LEARNING



# Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

**City of Pharr**  
**118 S. Cage Blvd.**  
**Pharr, TX 78577**

**Dear Mayor, City Council Members, and Residents of Pharr,**

It is my privilege to present the proposed Fiscal Year 2025-2026 Budget for the City of Pharr. Thanks to the progressive leadership of our elected officials and the dedication of our staff, we have developed a balanced budget that demonstrates our commitment to fiscal responsibility and the delivery of the highest quality municipal services.

Guided by our commitment to **Excellence Every Day**, city staff have spent the past six months collaborating with stakeholders, analyzing community input, consulting subject matter experts, and following the direction of our Mayor and City Commission to ensure the city fulfills its mission of providing the highest level of municipal services every day.

This mission informs every decision in the budget, ensuring that resources are aligned with the city's **Strategic Objectives**:

1. **Service Excellence** – Delivering responsive and efficient municipal services that meet the needs of our residents.
2. **Infrastructure** – Maintaining and improving streets, drainage, utilities, and facilities to support a growing and thriving community.
3. **Quality of Life** – Enhancing parks, recreational programs, cultural amenities, city events, and community services that enrich residents' lives.
4. **Sound Governance and Fiscal Sustainability** – Managing city finances responsibly to ensure long-term stability and public trust.
5. **Economic Vitality** – Promoting growth, investment, and opportunity to strengthen the local economy.
6. **Safe and Secure Community** – Ensuring public safety through effective policing, fire protection, and emergency management services.

The proposed budget reflects a total appropriation of **\$290 million**, strategically allocated across departments and funds to meet operational needs, expand infrastructure, and support these strategic objectives. Key highlights include:

- Creation of two new departments: the **City Clerk's Office** and **Food Services Department**, to provide specialized services to residents.
- Increased funding for **Police, Fire, EMS, and Public Safety Communications** to ensure the safety and security of residents.
- Acquisition of a new **Front Line Heavy Rescue Fire Truck** for the Fire Department to enhance emergency response capabilities.
- Continued development and completion of the **Twin Span Expansion of the Pharr International Bridge** to strengthen Pharr's role in international trade and regional economics.

- Expansion of the City's **Teampharr.net fiber optic Wi-Fi service** for residents, small businesses, and enterprise accounts.
- Continued improvements to the City's **Drainage and Public Utility Infrastructure** to enhance services and citizen safety.
- Development of **Hike and Bike Trails** and street improvements to support infrastructure and quality of life.
- Enhancements to **City Special Events** to promote Pharr as a vibrant community.
- Addition of **Turf to the City's Athletic Fields** to enhance the quality of play and athlete experience.
- Renovations to the **Tierra del Sol Golf Course** to improve amenities and recreational opportunities.

I extend my sincere gratitude to our department directors and staff who contributed to this budget. Their diligence ensures that our financial planning aligns with both immediate operational needs and long-term strategic goals.

I look forward to continuous collaboration with our governing body, staff, and community ensuring that together we continue to uphold our mission, embody our culture of excellence, and advance our strategic objectives every day.

Respectfully Submitted,

**Dr. Jonathan B. Flores**  
**City Manager**





Ambrosio "Amos" Hernandez, MD  
Mayor



Michael Pacheco  
Commissioner Place 1



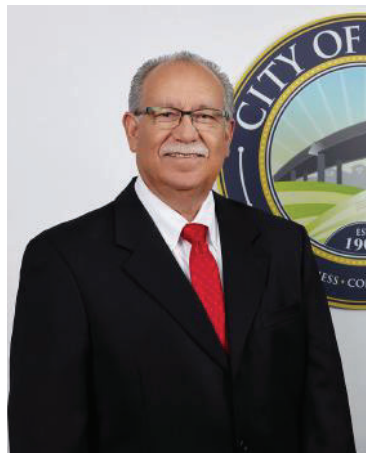
Roberto "Bobby" Carrillo  
Commissioner Place 2



Ramiro Caballero, MD  
Commissioner Place 3



Daniel Chavez  
Mayor Pro-term



Ricardo Medina  
Commissioner Place 5



Itza Flores  
Commissioner Place 6

# GOVERNMENTAL FUNDS

# General Fund

General Fund is the chief operating fund of the City. All of the City's activities are reported in this fund unless there is a compelling reason to report an activity in some other type of fund.

**GENERAL FUND** (detailed): The General Fund is the general operating fund of the City. It is used to account for all financial resources traditionally associated with government, except those required to be accounted for in another fund.

CITY OF PHARR, TX

GENERAL FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25			FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed	
<b>REVENUES</b>						
General Tax Revenue	\$ 48,100,180	\$ 52,246,300	\$ 52,246,300	\$ 50,894,104	\$ 51,653,400	
Gross Receipts	\$ 2,768,355	\$ 2,914,200	\$ 2,914,200	\$ 1,629,378	\$ 2,433,300	
Revenue Producing Facilities	\$ 5,831,472	\$ 5,704,600	\$ 5,704,600	\$ 5,883,509	\$ 5,501,700	
Fines & Fees	\$ 753,359	\$ 742,900	\$ 742,900	\$ 665,499	\$ 670,400	
Licenses & Permits	\$ 1,277,721	\$ 1,169,600	\$ 1,169,600	\$ 720,771	\$ 888,700	
Charges for Current Services	\$ 342,621	\$ 466,300	\$ 466,300	\$ 271,202	\$ 389,900	
Intergovernmental	\$ 1,994,428	\$ 96,900	\$ 96,900	\$ 1,606,952	\$ 83,200	
Debt Proceeds	\$ 2,446,100	\$ 3,261,500	\$ 3,261,500	\$ -	\$ 3,136,381	
Transfers In	\$ 16,151,500	\$ 17,101,600	\$ 17,101,600	\$ 17,101,600	\$ 20,232,700	
<b>Total Revenues</b>	<b>\$ 79,665,737</b>	<b>\$ 83,703,900</b>	<b>\$ 83,703,900</b>	<b>\$ 78,773,016</b>	<b>\$ 84,989,681</b>	
<b>EXPENDITURES</b>						
City Manager's Office	\$ 2,559,295	\$ 2,620,100	\$ 2,620,100	\$ 2,378,309	\$ 2,054,281	
City Clerk's Office	\$ -	\$ -	\$ -	\$ -	\$ 714,200	
Finance Department	\$ 1,036,567	\$ 1,175,900	\$ 1,175,900	\$ 1,141,035	\$ 2,029,900	
Police Department	\$ 17,339,681	\$ 16,698,400	\$ 16,698,400	\$ 15,251,424	\$ 20,498,700	
Purchasing Department	\$ 442,081	\$ 440,200	\$ 440,200	\$ 359,631	\$ 506,600	
Municipal Court	\$ 608,680	\$ 675,800	\$ 675,800	\$ 519,988	\$ 772,600	
Fire Department	\$ 12,374,388	\$ 14,277,100	\$ 14,277,100	\$ 11,416,797	\$ 13,571,000	
Building & Code Compliance	\$ 1,421,381	\$ 1,560,800	\$ 1,560,800	\$ 1,325,962	\$ 1,704,500	
Public Works	\$ 6,106,935	\$ 4,806,900	\$ 4,806,900	\$ 4,171,237	\$ 5,349,700	
Information Technology	\$ 3,325,186	\$ 3,056,800	\$ 3,056,800	\$ 2,836,910	\$ 2,967,800	
Office of City Communications	\$ 813,550	\$ 991,500	\$ 991,500	\$ 841,267	\$ 1,158,000	
Library	\$ 1,752,596	\$ 1,668,400	\$ 1,668,400	\$ 1,367,752	\$ 1,630,500	
Grants	\$ 485,280	\$ 558,700	\$ 558,700	\$ 494,572	\$ 558,800	
Parks & Recreation	\$ 8,283,141	\$ 7,397,000	\$ 7,397,000	\$ 6,894,497	\$ 8,542,400	
Office of Strategic Excellence	\$ 377,453	\$ 465,900	\$ 465,900	\$ 456,323	\$ 663,200	
Public Safety Communications	\$ 3,084,724	\$ 3,258,000	\$ 3,258,000	\$ 2,820,991	\$ 3,613,600	
Human Resources	\$ 961,637	\$ 936,900	\$ 936,900	\$ 952,408	\$ 2,036,100	
Development Services	\$ 678,674	\$ 960,600	\$ 960,600	\$ 722,429	\$ 836,500	
Engineering	\$ 940,927	\$ 1,143,200	\$ 1,143,200	\$ 975,317	\$ 2,072,800	
Public Health Department	\$ 654,275	\$ 882,300	\$ 882,300	\$ 864,339	\$ 1,458,400	
Special Events Department	\$ 3,782	\$ 1,695,600	\$ 1,695,600	\$ 1,827,450	\$ 1,935,300	
Food Services	\$ -	\$ -	\$ -	\$ -	\$ 495,200	
Non-Departmental	\$ 9,325,749	\$ 7,613,000	\$ 7,613,000	\$ 11,637,409	\$ 9,112,100	
Transfers Out	\$ 5,732,201	\$ 10,820,800	\$ 10,820,800	\$ 9,516,971	\$ 707,500	
<b>Total Expenditures</b>	<b>\$ 78,308,183</b>	<b>\$ 83,703,900</b>	<b>\$ 83,703,900</b>	<b>\$ 78,773,017</b>	<b>\$ 84,989,681</b>	
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 1,357,554</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**CITY OF PHARR, TX  
GENERAL FUND  
SUMMARY OF EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>EXPENDITURES</b>					
City Manager's Office	\$ 2,559,295	\$ 2,620,100	\$ 2,620,100	\$ 2,378,309	\$ 2,054,281
City Clerk's Office	\$ -	\$ -	\$ -	\$ -	\$ 714,200
Finance Department	\$ 1,036,567	\$ 1,175,900	\$ 1,175,900	\$ 1,141,035	\$ 2,029,900
Police Department	\$ 17,339,681	\$ 16,698,400	\$ 16,698,400	\$ 15,251,424	\$ 20,498,700
Purchasing Department	\$ 442,081	\$ 440,200	\$ 440,200	\$ 359,631	\$ 506,600
Municipal Court	\$ 608,680	\$ 675,800	\$ 675,800	\$ 519,988	\$ 772,600
Fire Department	\$ 12,374,388	\$ 14,277,100	\$ 14,277,100	\$ 11,416,797	\$ 13,571,000
Building & Code Compliance	\$ 1,421,381	\$ 1,560,800	\$ 1,560,800	\$ 1,325,962	\$ 1,704,500
Public Works	\$ 6,106,935	\$ 4,806,900	\$ 4,806,900	\$ 4,171,237	\$ 5,349,700
Information Technology	\$ 3,325,186	\$ 3,056,800	\$ 3,056,800	\$ 2,836,910	\$ 2,967,800
Office of City Communications	\$ 813,550	\$ 991,500	\$ 991,500	\$ 841,267	\$ 1,158,000
Library	\$ 1,752,596	\$ 1,668,400	\$ 1,668,400	\$ 1,367,752	\$ 1,630,500
Grants	\$ 485,280	\$ 558,700	\$ 558,700	\$ 494,572	\$ 558,800
Parks & Recreation	\$ 8,283,141	\$ 7,397,000	\$ 7,397,000	\$ 6,894,497	\$ 8,542,400
Office of Strategic Excellence	\$ 377,453	\$ 465,900	\$ 465,900	\$ 456,323	\$ 663,200
Public Safety Communications	\$ 3,084,724	\$ 3,258,000	\$ 3,258,000	\$ 2,820,991	\$ 3,613,600
Human Resources	\$ 961,637	\$ 936,900	\$ 936,900	\$ 952,408	\$ 2,036,100
Development Services	\$ 678,674	\$ 960,600	\$ 960,600	\$ 722,429	\$ 836,500
Engineering	\$ 940,927	\$ 1,143,200	\$ 1,143,200	\$ 975,317	\$ 2,072,800
Public Health Department	\$ 654,275	\$ 882,300	\$ 882,300	\$ 864,339	\$ 1,458,400
Special Events Department	\$ 3,782	\$ 1,695,600	\$ 1,695,600	\$ 1,827,450	\$ 1,935,300
Food Services	\$ -	\$ -	\$ -	\$ -	\$ 495,200
Non-Departmental	\$ 9,325,749	\$ 7,613,000	\$ 7,613,000	\$ 11,637,409	\$ 9,112,100
Transfers Out	\$ 5,732,201	\$ 10,820,800	\$ 10,820,800	\$ 9,516,971	\$ 707,500
<b>Total Expenditures</b>	<b>\$ 78,308,183</b>	<b>\$ 83,703,900</b>	<b>\$ 83,703,900</b>	<b>\$ 78,773,017</b>	<b>\$ 84,989,681</b>
<b>Net Revenues Over/(Under) Expenditures</b>	\$ 1,357,554	\$ -	\$ -	\$ -	\$ -

Expense Category	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
Personnel Services	\$ 45,298,884	\$ 47,193,600	\$ 47,191,100	\$ 42,678,866	\$ 53,405,100
Supplies	\$ 2,556,724	\$ 1,922,000	\$ 1,918,800	\$ 1,340,342	\$ 1,903,581
Maintenance	\$ 1,812,584	\$ 1,684,200	\$ 1,715,000	\$ 1,627,102	\$ 1,175,100
Technology	\$ 77,641	\$ 158,000	\$ 158,000	\$ 93,855	\$ 1,644,800
Rentals	\$ 2,138,090	\$ 1,870,200	\$ 1,870,200	\$ 2,504,214	\$ 2,691,000
Other Services	\$ 6,135,484	\$ 7,856,100	\$ 7,765,000	\$ 5,840,448	\$ 8,323,700
Vehicle Maintenance	\$ 1,880,693	\$ 1,732,900	\$ 1,589,900	\$ 1,815,215	\$ 1,850,800
Debt Service	\$ 1,073,876	\$ 1,050,400	\$ 1,024,095	\$ 1,024,095	\$ 661,600
Capital Outlay	\$ 2,390,149	\$ 1,887,700	\$ 2,096,700	\$ 1,910,444	\$ 3,564,900
Misc.	\$ 9,211,857	\$ 7,528,000	\$ 7,528,000	\$ 10,421,464	\$ 9,061,600
Transfers Out	\$ 5,732,201	\$ 10,820,800	\$ 10,820,800	\$ 9,516,971	\$ 707,500
	<b>\$ 78,308,183</b>	<b>\$ 83,703,900</b>	<b>\$ 83,703,900</b>	<b>\$ 78,773,017</b>	<b>\$ 84,989,681</b>

Expense Category	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
General Government	\$ 22,976,460	\$ 22,199,400	\$ 22,199,400	\$ 24,641,560	\$ 27,187,381
Public Safety	\$ 32,798,793	\$ 34,233,500	\$ 34,233,500	\$ 29,489,212	\$ 37,683,300
Highways & Streets	\$ 6,106,935	\$ 4,806,900	\$ 4,806,900	\$ 4,171,237	\$ 5,349,700
Health & Welfare	\$ 654,275	\$ 882,300	\$ 882,300	\$ 864,339	\$ 1,458,400
Culture & Recreation	\$ 10,039,520	\$ 10,761,000	\$ 10,761,000	\$ 10,089,698	\$ 12,603,400
Transfers Out	\$ 5,732,201	\$ 10,820,800	\$ 10,820,800	\$ 9,516,971	\$ 707,500
	<b>\$ 78,308,183</b>	<b>\$ 83,703,900</b>	<b>\$ 83,703,900</b>	<b>\$ 78,773,017</b>	<b>\$ 84,989,681</b>

# Special Revenue Funds

Special Revenue Funds are used to account for specific revenues that are legally or self restricted to expenditure for particular purposes.

**Community Development Fund:** This fund accounts for grant revenues that meet the program objectives set forth by the U.S. Department of Housing & Urban Development in providing affordable housing, a suitable and viable living environment and expanding economic opportunities.

**Grants Fund:** This fund accounts for general grant revenues awarded to the City. Three main departments utilize this fund: Police, Fire and Parks, Recreation, and TeamPharr.Net.

**COVID Relief Fund:** This fund accounts for grant revenues awarded to the City from the American Rescue Plan Act. The main departments that utilize these funds are EMS and TeamPharr.Net

**Hotel/Motel Fund:** This fund accounts for revenue from a seven percent tax levied upon the cost of City hotel and motel rooms with a daily rate over \$2. According to state civil statues, this tax revenue can be used to promote tourism, maintain and repair convention fscilities, promote the arts and humanities, or any other purpose directly related to these activities.

**Parkland Dedication Fund:** This fund accounts for revenue from a seven percent tax levied upon the cost of City hotel and motel rooms with a daily rate over \$2. According to state civil statues, this tax revenue can be used to promote tourism, maintain and repair convention facilities, promote the arts and humanities, or any other purpose directly related to these activities.

**Asset Sharing (Seized Assets):** This fund accounts for forfeitures awarded to the City by the federal and state courts and drug enforcement agencies. Revenues are restricted for police supplies and only to be used if general funding is not available.

**Paving & Drainage:** This fund accounts for fees added to utility bills and is restricted for the purpose of street improvements.

**CITY OF PHARR, TX**  
**COMMUNITY DEVELOPMENT BLOCK GRANT FUND**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Grants - CDBG - Current Year	\$ -	\$ -	\$ -	\$ -	\$ 1,201,828
Grants - Other CDBG Programs	\$ 1,159,816	\$ 1,257,400	\$ 1,257,400	\$ 1,257,400	\$ -
<b>Total Revenues</b>	<b>\$ 1,159,816</b>	<b>\$ 1,257,400</b>	<b>\$ 1,257,400</b>	<b>\$ 1,257,400</b>	<b>\$ 1,201,828</b>
<b>EXPENDITURES</b>					
Personnel Services	\$ 163,640	\$ 200,500	\$ 200,500	\$ 200,500	\$ 211,600
Supplies	\$ 6,843	\$ 12,600	\$ 10,600	\$ 10,600	\$ 11,100
Maintenance	\$ -	\$ 500	\$ 500	\$ 500	\$ 1,500
Rentals	\$ 3,788	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,400
Other Services	\$ 34,839	\$ 21,100	\$ 23,100	\$ 23,100	\$ 11,666
Debt Service	\$ 378,662	\$ 375,000	\$ 375,000	\$ 375,000	\$ 361,400
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -
Misc	\$ 370,022	\$ 642,700	\$ 642,700	\$ 642,700	\$ 956,562
<b>Total Expenditures</b>	<b>\$ 957,795</b>	<b>\$ 1,257,400</b>	<b>\$ 1,257,400</b>	<b>\$ 1,257,400</b>	<b>\$ 1,558,228</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 202,021</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (356,400)</b>
<b>EXPENDITURES BY TYPE</b>					
General Government	\$ 957,795	\$ 1,257,400	\$ 1,257,400	\$ 1,257,400	\$ 1,558,228
Culture & Recreation	\$ -	\$ -	\$ -	\$ -	\$ -
Highways & Streets	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 957,795</b>	<b>\$ 1,257,400</b>	<b>\$ 1,257,400</b>	<b>\$ 1,257,400</b>	<b>\$ 1,558,228</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 202,021</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (356,400)</b>

\*Proceeds remaining from the prior year's program revenue will be used to cover additional expenses.

CITY OF PHARR, TX

GRANTS

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
General	\$ 7,737	\$ 5,100	\$ 5,100	\$ 124,693	\$ 10,526,493
Police	\$ 1,481,218	\$ 1,159,500	\$ 1,159,500	\$ 1,050,531	\$ 3,145,418
Fire	\$ 588,855	\$ 564,200	\$ 564,200	\$ 97,327	\$ 1,212,236
EMS	\$ -	\$ -	\$ -	\$ 104,686	\$ 140,000
Fiber	\$ 951,754	\$ -	\$ -	\$ 441,502	\$ 1,219,000
<b>Total Revenues</b>	<b>\$ 3,029,564</b>	<b>\$ 1,728,800</b>	<b>\$ 1,728,800</b>	<b>\$ 1,818,739</b>	<b>\$ 16,243,147</b>
<b>EXPENDITURES BY FUNCTION</b>					
Public Safety:					
Police	\$ 1,481,218	\$ 1,159,500	\$ 1,159,500	\$ 1,050,531	\$ 2,845,418
Fire	\$ 588,855	\$ 564,200	\$ 564,200	\$ 114,999	\$ 1,212,236
EMS	\$ -	\$ -	\$ -	\$ 70,453	\$ 140,000
Subtotal	\$ 2,070,073	\$ 1,723,700	\$ 1,723,700	\$ 1,235,983	\$ 4,197,654
General:					
General	\$ 959,491	\$ 5,100	\$ 5,100	\$ 582,755	\$ 12,045,493
Subtotal	\$ 959,491	\$ 5,100	\$ 5,100	\$ 582,755	\$ 12,045,493
<b>Total Expenditures</b>	<b>\$ 3,029,564</b>	<b>\$ 1,728,800</b>	<b>\$ 1,728,800</b>	<b>\$ 1,818,739</b>	<b>\$ 16,243,147</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES BY ACTIVITY</b>					
Personnel	\$ 2,123,185	\$ 1,584,300	\$ 1,584,300	\$ 1,510,571	\$ 7,409,547
Supplies	\$ 223,855	\$ -	\$ -	\$ 71,567	\$ 2,668,800
Maintenance	\$ 536,977	\$ -	\$ -	\$ 3,209	\$ -
Equipment Rental	\$ 7,992	\$ 4,400	\$ 4,400	\$ 5,569	\$ -
Contractual Services	\$ 13,824	\$ 5,100	\$ 5,100	\$ 63,723	\$ 4,467,349
Vehicle Maintenance	\$ 8,095	\$ 8,800	\$ 8,800	\$ -	\$ -
Capital Outlay	\$ 115,638	\$ 126,200	\$ 126,200	\$ 164,100	\$ 1,697,450
<b>Total Expenditures</b>	<b>\$ 3,029,564</b>	<b>\$ 1,728,800</b>	<b>\$ 1,728,800</b>	<b>\$ 1,818,739</b>	<b>\$ 16,243,147</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF PHARR, TX**

**COVID RELIEF FUND**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Projected	Proposed
<b>REVENUES</b>						
Interest	\$ 204,636.78	\$ -	\$ -	\$ 102,753.27	\$ 102,753.27	\$ 40,000.00
ARPA Local Relief Federal Grant	\$ 2,069,132.18	\$ -	\$ -	\$ -	\$ -	\$ 825,880.00
<b>Total Revenues</b>	<b>\$ 2,273,768.96</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 102,753.27</b>	<b>\$ 102,753.27</b>	<b>\$ 865,880.00</b>
<b>EXPENDITURES</b>						
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rentals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 843,036.89	\$ -	\$ -	\$ 705,419.21	\$ 705,419.21	\$ -
Vehicle Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 6,322,794.31	\$ -	\$ -	\$ 3,758,972.67	\$ 3,758,972.67	\$ -
Misc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -	\$ 1,212,500.04	\$ 1,212,500.04	\$ 825,880.00
<b>Total Expenditures</b>	<b>\$ 7,165,831.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,676,891.93</b>	<b>\$ 5,676,891.93</b>	<b>\$ 825,880.00</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ (4,892,062.24)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (5,574,138.65)</b>	<b>\$ (5,574,138.65)</b>	<b>\$ 40,000.00</b>

CITY OF PHARR, TX

HOTEL/MOTEL

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24 Actual	FY 24-25 Original	FY 24-25 Amended	FY 24-25 Projected	FY 25-26 Proposed
<b>REVENUES</b>					
Hotel/Motel Tax	\$ 946,399	\$ 982,400	\$ 982,400	\$ 343,065	\$ 372,000
Miscellaneous Income	\$ 10,801	\$ 11,200	\$ 11,200	\$ 4,035	\$ 4,000
<b>Total Revenues</b>	<b>\$ 957,201</b>	<b>\$ 993,600</b>	<b>\$ 993,600</b>	<b>\$ 347,100</b>	<b>\$ 376,000</b>
<b>EXPENDITURES</b>					
General Government:					
Other Services	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Culture & Recreation:					
Transfer Out-General Fund	\$ 300,000	\$ 858,900	\$ 858,900	\$ 212,400	\$ 308,000
Transfer Out-Chamber	\$ 68,400	\$ 68,400	\$ 68,400	\$ 68,400	\$ 68,000
Transfer Out-Tax Notes	\$ 231,600	\$ 66,300	\$ 66,300	\$ 66,300	\$ -
Subtotal	\$ 600,000	\$ 993,600	\$ 993,600	\$ 347,100	\$ 376,000
<b>Total Expenditures</b>	<b>\$ 600,000</b>	<b>\$ 993,600</b>	<b>\$ 993,600</b>	<b>\$ 347,100</b>	<b>\$ 376,000</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 357,201</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CITY OF PHARR, TX

PARKLAND DEDICATION FEE FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Parkland Dedication Fees	\$ 105,694	\$ 136,400	\$ 136,400	\$ 36,923	\$ 40,000
Interest	\$ 1,893	\$ 1,900	\$ 1,900	\$ 573	\$ 1,000
<b>Total Revenues</b>	<b>\$ 107,587</b>	<b>\$ 138,300</b>	<b>\$ 138,300</b>	<b>\$ 37,496</b>	<b>\$ 41,000</b>
<b>EXPENDITURES</b>					
Culture & Recreation:					
Transfers Out	\$ -	\$ 138,300	\$ 138,300	\$ 37,496	\$ 41,000
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 138,300</b>	<b>\$ 138,300</b>	<b>\$ 37,496</b>	<b>\$ 41,000</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 107,587</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF PHARR, TX**  
**ASSET SHARING FUND**  
**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Intergovernmental	\$ 1,021,159	\$ 464,600	\$ 464,600	\$ 337,720	\$ 819,300
Interest	\$ 13,449	\$ 12,800	\$ 12,800	\$ 25,175	\$ 21,000
<b>Total Revenues</b>	<b>\$ 1,034,608</b>	<b>\$ 477,400</b>	<b>\$ 477,400</b>	<b>\$ 362,895</b>	<b>\$ 840,300</b>
<b>EXPENDITURES</b>					
Public Safety:					
Personnel Services	\$ 747	\$ 800	\$ 800	\$ -	\$ -
Supplies	\$ 259,619	\$ 175,800	\$ 257,800	\$ 329,976	\$ -
Maintenance	\$ 1,705	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 275,705	\$ 300,800	\$ 218,800	\$ 123,723	\$ 370,500
Vehicle Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ (115,638)	\$ -	\$ -	\$ 94,186	\$ 140,000
<b>Total Expenditures</b>	<b>\$ 422,138</b>	<b>\$ 477,400</b>	<b>\$ 477,400</b>	<b>\$ 547,884</b>	<b>\$ 510,500</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 612,470</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (184,989)</b>	<b>\$ 329,800</b>

\*Difference in the current year will be covered by available resources.

CITY OF PHARR, TX

PAVING & DRAINAGE FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Paving & Drainage Fee	\$ 1,160,140	\$ 1,082,100	\$ 1,082,100	\$ 1,055,785	\$ 1,250,100
Interest Income	\$ 14,972	\$ -	\$ -	\$ 6,570	\$ 7,400
<b>Total Revenues</b>	<b>\$ 1,175,112</b>	<b>\$ 1,082,100</b>	<b>\$ 1,082,100</b>	<b>\$ 1,062,355</b>	<b>\$ 1,257,500</b>
<b>EXPENDITURES</b>					
Highways & Streets:					
Other Expense	\$ 51,331	\$ -	\$ -	\$ -	\$ 50,000
Transfers Out	\$ 1,045,500	\$ 1,082,100	\$ 1,082,100	\$ 1,062,355	\$ 1,207,500
<b>Total Expenditures</b>	<b>\$ 1,096,831</b>	<b>\$ 1,082,100</b>	<b>\$ 1,082,100</b>	<b>\$ 1,062,355</b>	<b>\$ 1,257,500</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 78,281</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Capital Project Funds

Capital Project Funds are used to account for major capital acquisition and construction activities so as to not distort ongoing operating activities of other funds.

**General Capital Projects Fund:** is used to account for projects planned as part of the City's General Capital Improvement program.

**Bridge Capital Projects Fund:** is used to account for projects planned as part of the City's International Bridge Capital Improvement program.

**Utility Capital Projects Fund:** is used to account for projects planned as part of the City's Utility Fund Capital Improvement program.

**CITY OF PHARR, TX  
GENERAL CAPITAL IMPROVEMENT PROJECTS FUND  
SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24 Actual	FY 24-25 Original	FY 24-25 Amended	FY 24-25 Projected	FY 25-26 Proposed
<b>REVENUES</b>					
Grant Funds	\$ -	\$ 17,226,200	\$ 17,226,200	\$ -	\$ 7,493,500
Other Financing Source	\$ -	\$ -	\$ -	\$ 98,140	\$ 50,000,000
<b>Total Revenues</b>	\$ -	\$ 17,226,200	\$ 17,226,200	\$ 98,140	\$ 57,493,500
<b>EXPENDITURES</b>					
Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Street Projects	\$ 1,191,580	\$ 11,203,000	\$ 11,203,000	\$ 1,255,891	\$ 12,463,500
Infrastructure	\$ 4,975,760	\$ 10,297,000	\$ 10,297,000	\$ 1,587,198	\$ 11,819,100
Other	\$ 58,178	\$ -	\$ -	\$ 3,800	\$ -
<b>Total Expenditures</b>	\$ 6,225,518	\$ 21,500,000	\$ 21,500,000	\$ 2,846,889	\$ 24,282,600
<b>Net Revenues Over/(Under) Expenditures</b>	\$ (6,225,518)	\$ (4,273,800)	\$ (4,273,800)	\$ (2,748,749)	\$ 33,210,900

\* Debt proceeds will be used to finance projects in future fiscal years. Current year will be covered by available resources.

**CITY OF PHARR, TX**  
**BRIDGE CAPITAL IMPROVEMENT PROJECTS FUND**  
**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24 Actual	FY 24-25 Original	FY 24-25 Amended	FY 24-25 Projected	FY 25-26 Proposed
<b>REVENUES</b>					
Grant Funds	\$ -	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 10,704,400
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ 26,000,000
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ -</b>	<b>\$ 36,704,400</b>
<b>EXPENDITURES</b>					
Capital Projects	\$ -	\$ 63,565,000	\$ 63,565,000	\$ 26,699,172	\$ 67,353,200
	\$ -	\$ 63,565,000	\$ 63,565,000	\$ 26,699,172	\$ 67,353,200
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ -</b>	<b>\$ (43,565,000)</b>	<b>\$ (43,565,000)</b>	<b>\$ (26,699,172)</b>	<b>\$ (30,648,800)</b>

*\*Cash available from the Series 2021 COs and the Series 2021 Revenue Bonds.*

**CITY OF PHARR, TX**  
**UTILITY CAPITAL IMPROVEMENT PROJECTS FUND**  
**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24 Actual	FY 24-25 Original	FY 24-25 Amended	FY 24-25 Projected	FY 25-26 Proposed
<b><u>REVENUES</u></b>					
Grant Funds	\$ -	\$ -	\$ -	\$ -	\$ 9,626,700
Other Financing Source	\$ -	\$ 905,500	\$ 905,500	\$ 905,500	\$ 1,545,700
Transfers In	\$ -	\$ 905,500	\$ 905,500	\$ 905,500	\$ 11,172,400
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 905,500</b>	<b>\$ 905,500</b>	<b>\$ 905,500</b>	<b>\$ 11,172,400</b>
<b><u>EXPENDITURES</u></b>					
Capital Projects	\$ -	\$ 18,755,000	\$ 18,755,000	\$ 3,081,468	\$ 11,172,400
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 18,755,000</b>	<b>\$ 18,755,000</b>	<b>\$ 3,081,468</b>	<b>\$ 11,172,400</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ -</b>	<b>\$ (17,849,500)</b>	<b>\$ (17,849,500)</b>	<b>\$ (2,175,968)</b>	<b>\$ -</b>

\* Debt Proceeds and Cash on Hand used to finance projects in Fiscal Year 2024-2025.

# Debt Service Fund

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Debt Service Funds as used to account for the accumulation of resources and payment of general long-term debt for the City.

**Debt Service:** This fund accounts for the accumulation of resources from property taxes interest and sinking portion for the payment of General and Certificates of Obligations.

CITY OF PHARR, TX

DEBT SERVICE

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Property Tax (Current & Delinquent)	\$ 9,135,898	\$ 8,740,000	\$ 8,740,000	\$ 8,292,275	\$ 8,423,600
Property Tax Penalty & Interest	\$ 154,734	\$ 137,000	\$ 137,000	\$ 126,468	\$ 130,000
Interest	\$ 262,449	\$ 239,600	\$ 239,600	\$ 121,218	\$ 144,000
Transfer In	\$ 2,120,600	\$ 326,000	\$ 326,000	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 11,673,681</b>	<b>\$ 9,442,600</b>	<b>\$ 9,442,600</b>	<b>\$ 8,539,961</b>	<b>\$ 8,697,600</b>
<b>EXPENDITURES</b>					
Principal	\$ 5,547,373	\$ 6,578,200	\$ 6,578,200	\$ 4,833,700	\$ 5,640,000
Interest	\$ 3,055,856	\$ 2,864,400	\$ 2,864,400	\$ 2,871,461	\$ 2,638,100
Transfer Out	\$ 3,692,601	\$ -	\$ -	\$ -	\$ 419,500
<b>Total Expenditures</b>	<b>\$ 12,295,830</b>	<b>\$ 9,442,600</b>	<b>\$ 9,442,600</b>	<b>\$ 7,705,161</b>	<b>\$ 8,697,600</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ (622,149)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 834,800</b>	<b>\$ -</b>

# PROPRIETARY FUNDS

# COMPONENT UNITS

# Enterprise Funds

Enterprise Funds are used to report any activity for which a fee is charged to external users of goods and services.

**Utility Fund:** is used to account for the City's water and sewer/wastewater system operations.

**EMS:** is used to account for the City's Ambulance Services.

**FIBER:** is used to account for the City's Wi-Fi Services.

**Bridge Fund:** is used to account for the City's International Bridge operations. The Bridge enables traffic (mainly commercial ) to flow to and from Mexico.

**Golf Course Fund:** is used to account for the City's Tierra del Sol Golf Course operations.

CITY OF PHARR, TX

UTILITY FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Projected	Proposed
<b>REVENUES</b>						
Water	\$ 9,550,385	\$ 9,921,400	\$ 9,921,400	\$ 9,731,574	\$ 9,731,574	\$ 12,015,300
Sewer	\$ 7,239,085	\$ 7,437,400	\$ 7,437,400	\$ 7,288,213	\$ 7,288,213	\$ 8,956,700
Other Revenues	\$ 258,104	\$ 215,800	\$ 215,800	\$ 250,835	\$ 250,835	\$ 292,100
Lease Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 156,217	\$ 133,100	\$ 133,100	\$ 143,806	\$ 143,806	\$ 133,000
<b>Total Revenues</b>	<b>\$ 17,203,792</b>	<b>\$ 17,707,700</b>	<b>\$ 17,707,700</b>	<b>\$ 17,414,427</b>	<b>\$ 17,414,427</b>	<b>\$ 21,397,100</b>
<b>EXPENDITURES</b>						
Personnel Services	\$ 4,090,549	\$ 4,900,600	\$ 4,900,600	\$ 4,002,764	\$ 4,002,764	\$ 4,816,700
Supplies	\$ 2,703,456	\$ 2,655,300	\$ 2,655,300	\$ 2,496,270	\$ 2,496,270	\$ 2,857,300
Maintenance	\$ 1,285,498	\$ 783,000	\$ 783,000	\$ 1,014,438	\$ 1,014,438	\$ 967,300
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,100
Rentals	\$ 72,635	\$ 60,700	\$ 60,700	\$ 80,188	\$ 80,188	\$ 60,700
Other Services	\$ 1,932,942	\$ 1,669,200	\$ 1,669,200	\$ 1,601,077	\$ 1,601,077	\$ 1,514,200
Vehicle Maintenance	\$ 299,252	\$ 159,900	\$ 159,900	\$ 237,511	\$ 237,511	\$ 249,500
Long Term Debt Service	\$ 1,166,052	\$ 4,718,200	\$ 4,718,200	\$ 4,998,386	\$ 4,998,386	\$ 4,999,400
Debt Service	\$ 50,607	\$ 490,200	\$ 490,200	\$ 537,611	\$ 537,611	\$ 490,200
Capital Outlay	\$ 273,221	\$ 166,000	\$ 413,466	\$ 427,891	\$ 427,891	\$ 735,300
Non-Departmental	\$ 2,028,303	\$ 506,100	\$ 506,100	\$ 400,366	\$ 400,366	\$ 441,100
Transfers Out - Utility CIP	\$ -	\$ 905,500	\$ 658,034	\$ 905,500	\$ 905,500	\$ 1,545,700
Transfers Out - GF	\$ -	\$ 694,000	\$ 694,000	\$ 694,000	\$ 694,000	\$ 2,529,600
<b>Total Expenditures</b>	<b>\$ 13,902,514</b>	<b>\$ 17,707,700</b>	<b>\$ 17,707,700</b>	<b>\$ 17,396,002</b>	<b>\$ 17,396,002</b>	<b>\$ 21,397,100</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 3,301,278</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,426</b>	<b>\$ 18,426</b>	<b>\$ -</b>
<b>EXPENDITURES BY TYPE</b>						
Administration	\$ 1,398,662	\$ 1,386,200	\$ 1,386,200	\$ 1,384,071	\$ 1,384,071	\$ 1,582,800
Water Distribution	\$ 3,049,538	\$ 2,699,900	\$ 2,947,366	\$ 2,936,543	\$ 2,936,543	\$ 3,465,100
Water Treatment Plant	\$ 2,878,937	\$ 3,591,400	\$ 3,101,200	\$ 3,208,435	\$ 3,208,435	\$ 3,378,500
Sewer Collection	\$ 3,330,416	\$ 3,206,400	\$ 3,206,400	\$ 2,868,700	\$ 2,868,700	\$ 3,454,900
Debt Service	\$ 1,166,052	\$ 4,718,200	\$ 4,718,200	\$ 4,998,386	\$ 4,998,386	\$ 4,999,400
Capital Outlay	\$ 50,607	\$ -	\$ 490,200	\$ -	\$ -	\$ -
Non-Departmental	\$ 2,028,303	\$ 506,100	\$ 506,100	\$ 400,366	\$ 400,366	\$ 441,100
Transfers Out	\$ -	\$ 1,599,500	\$ 1,352,034	\$ 1,599,500	\$ 1,599,500	\$ 4,075,300
<b>Total Expenditures</b>	<b>\$ 13,902,514</b>	<b>\$ 17,707,700</b>	<b>\$ 17,707,700</b>	<b>\$ 17,396,002</b>	<b>\$ 17,396,002</b>	<b>\$ 21,397,100</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 3,301,278</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,426</b>	<b>\$ 18,426</b>	<b>\$ -</b>

CITY OF PHARR, TX

EMS FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25		FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Ground Revenue	\$ 4,983,444	\$ 6,150,700	\$ 6,150,700	\$ 3,298,314	\$ 3,500,000
Transfer Revenue	\$ 825,973	\$ -	\$ -	\$ 1,343,415	\$ 3,300,000
Intergovernmental Revenue	\$ 388,543	\$ 450,000	\$ 450,000	\$ 580,965	\$ 957,200
Other Revenue	\$ 191,474	\$ -	\$ -	\$ 19,157	\$ 1,000
Interest	\$ 1,989	\$ -	\$ -	\$ 2,023	\$ 2,300
Transfers In	\$ 989,700	\$ 404,100	\$ 404,100	\$ 342,491	\$ -
<b>Total Revenues</b>	<b>\$ 7,381,123</b>	<b>\$ 7,004,800</b>	<b>\$ 7,004,800</b>	<b>\$ 5,586,364</b>	<b>\$ 7,760,500</b>
<b>EXPENDITURES</b>					
Personnel Services	\$ 5,050,688	\$ 5,451,200	\$ 5,451,200	\$ 3,937,119	\$ 5,078,300
Supplies	\$ 258,102	\$ 244,200	\$ 244,200	\$ 152,373	\$ 239,300
Maintenance	\$ 16,545	\$ 13,000	\$ 13,000	\$ 12,021	\$ 13,000
Technology	\$ -	\$ -	\$ -	\$ -	\$ 59,700
Rentals	\$ 503,900	\$ 4,000	\$ 4,000	\$ 538,340	\$ 526,600
Other Services	\$ 847,366	\$ 940,800	\$ 940,800	\$ 718,248	\$ 944,400
Vehicle Maintenance	\$ 332,578	\$ 351,600	\$ 351,600	\$ 228,264	\$ 351,100
Capital Outlay	\$ 115,076	\$ -	\$ -	\$ -	\$ 295,000
Misc.	\$ 299,498	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ 253,100
<b>Total Expenditures</b>	<b>\$ 7,423,754</b>	<b>\$ 7,004,800</b>	<b>\$ 7,004,800</b>	<b>\$ 5,586,364</b>	<b>\$ 7,760,500</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ (42,631)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF PHARR, TX  
TEAMPHARR-NET FUND**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Fiber Revenue	\$ 1,325,322	\$ 4,229,600	\$ 4,229,600	\$ 2,408,700	\$ 3,754,000
Other Revenue	\$ 1,005,459	\$ 4,363,500	\$ 4,363,500	\$ 4,314,500	\$ 4,309,500
Transfers In	\$ -	\$ 4,265,300	\$ 4,265,300	\$ 808,333	\$ 2,025,880
<b>Total Revenues</b>	<b>\$ 2,330,781</b>	<b>\$ 12,858,400</b>	<b>\$ 12,858,400</b>	<b>\$ 7,531,533</b>	<b>\$ 10,089,380</b>
<b>EXPENDITURES</b>					
Personnel	\$ 958,736	\$ 2,534,000	\$ 2,534,000	\$ 1,376,189	\$ 2,192,800
Supplies	\$ 103,980	\$ 1,340,200	\$ 1,340,200	\$ 1,316,400	\$ 594,400
Maintenance	\$ 533,188	\$ 516,000	\$ 516,000	\$ 516,700	\$ 391,000
Technology	\$ -	\$ -	\$ -	\$ -	\$ 553,200
Rentals	\$ -	\$ 33,600	\$ 33,600	\$ -	\$ 103,600
Other Services	\$ 3,200,585	\$ 5,270,600	\$ 5,270,600	\$ 2,545,500	\$ 2,463,500
Vehicle Maintenance	\$ 14,668	\$ 21,000	\$ 21,000	\$ 26,200	\$ 30,000
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 64,000
Misc	\$ 37,068	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ 3,696,880
<b>Total Expenditures</b>	<b>\$ 4,848,225</b>	<b>\$ 9,715,400</b>	<b>\$ 9,715,400</b>	<b>\$ 5,780,989</b>	<b>\$ 10,089,380</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ (2,517,444)</b>	<b>\$ 3,143,000</b>	<b>\$ 3,143,000</b>	<b>\$ 1,750,544</b>	<b>\$ -</b>

CITY OF PHARR, TX

PHARR INTERNATIONAL BRIDGE FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Toll Fees	\$ 19,715,147	\$ 20,532,700	\$ 20,532,700	\$ 20,771,934	\$ 21,815,700
Other	\$ 541,708	\$ 545,100	\$ 545,100	\$ 738,396	\$ 1,043,300
Interest	\$ 2,959,710	\$ 1,100,000	\$ 1,100,000	\$ 1,014,750	\$ 1,120,100
Sponsorships	\$ 69,500	\$ -	\$ -	\$ 47,780	\$ 45,000
<b>Total Revenues</b>	<b>\$ 23,286,065</b>	<b>\$ 22,177,800</b>	<b>\$ 22,177,800</b>	<b>\$ 22,572,860</b>	<b>\$ 24,024,100</b>
<b>EXPENDITURES</b>					
Personnel Services	\$ 1,373,815	\$ 1,607,800	\$ 1,607,800	\$ 1,357,512	\$ 1,820,200
Supplies	\$ 228,313	\$ 269,400	\$ 269,400	\$ 110,080	\$ 139,300
Maintenance	\$ 312,786	\$ 295,000	\$ 295,000	\$ 203,399	\$ 300,900
Technology	\$ -	\$ -	\$ -	\$ -	\$ 1,038,000
Rentals	\$ 21,330	\$ 42,300	\$ 42,300	\$ 20,589	\$ 43,300
Other Services	\$ 993,138	\$ 1,057,700	\$ 1,037,700	\$ 895,221	\$ 5,207,300
Vehicle Maintenance	\$ 4,058	\$ 4,800	\$ 4,800	\$ 2,035	\$ 5,100
Debt Service	\$ 4,081,982	\$ 4,618,300	\$ 4,618,300	\$ 4,887,603	\$ 4,622,200
Capital Outlay	\$ 132,319	\$ -	\$ -	\$ -	\$ 20,000
Other Expenses	\$ 611,484	\$ 186,000	\$ 206,000	\$ 260,208	\$ 189,800
Transfers Out	\$ 10,973,200	\$ 14,096,500	\$ 14,096,500	\$ 14,096,500	\$ 10,638,000
<b>Total Expenditures</b>	<b>\$ 18,732,424</b>	<b>\$ 22,177,800</b>	<b>\$ 22,177,800</b>	<b>\$ 21,833,147</b>	<b>\$ 24,024,100</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 4,553,641</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 739,713</b>	<b>\$ -</b>

**CITY OF PHARR, TX  
GOLF FUND**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Green & Member Fees	\$ 489,978	\$ 547,300	\$ 547,300	\$ 465,774	\$ 531,900
Cart Rental	\$ 215,622	\$ 231,600	\$ 231,600	\$ 213,061	\$ 238,900
Food & Beverage	\$ 65,715	\$ 75,400	\$ 75,400	\$ 68,725	\$ 77,400
Other	\$ 191,524	\$ 214,800	\$ 214,800	\$ 199,362	\$ 225,400
Interest	\$ 1,428	\$ 1,700	\$ 1,700	\$ 856	\$ 900
Transfers In	\$ 452,154	\$ 494,800	\$ 494,800	\$ 494,800	\$ 491,700
<b>Total Revenues</b>	\$ 1,416,422	\$ 1,565,600	\$ 1,565,600	\$ 1,442,578	\$ 1,566,200
<b>EXPENDITURES</b>					
Personnel	\$ 786,043	\$ 863,600	\$ 868,600	\$ 683,172	\$ 977,600
Supplies	\$ 186,627	\$ 156,100	\$ 196,100	\$ 196,886	\$ 192,300
Maintenance	\$ 89,684	\$ 74,200	\$ 68,500	\$ 59,386	\$ 66,000
Technology	\$ -	\$ -	\$ 71,900	\$ -	\$ 900
Rentals	\$ 86,447	\$ 71,900	\$ 99,500	\$ 114,426	\$ 4,200
Other Services	\$ 113,993	\$ 94,500	\$ 15,100	\$ 72,595	\$ 232,000
Vehicle Maintenance	\$ 15,138	\$ 14,400	\$ 46,800	\$ 15,989	\$ 14,400
Debt Service	\$ 2,522	\$ 46,800	\$ 219,100	\$ 31,647	\$ 46,800
Capital Outlay	\$ -	\$ 244,100	\$ -	\$ 174,678	\$ 32,000
<b>Total Expenditures</b>	\$ 1,280,454	\$ 1,565,600	\$ 1,585,600	\$ 1,348,778	\$ 1,566,200
<b>Net Revenues Over/(Under) Expenditures</b>	\$ 135,968	\$ -	\$ (20,000)	\$ 93,800	\$ -

# Internal Service Fund

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Internal Service Funds are used to account for the financing of goods or services provided by one department to other departments within the City on a cost-reimbursement basis.

**City Garage Fund:** This fund is used to account for fleet maintenance and maintains an inventory of parts for the City-owned vehicles.

**Health Insurance Claims Fund:** This fund is used to account for fleet maintenance and maintains an inventory of parts for the City-owned vehicles.

**CITY OF PHARR, TX  
CITY GARAGE FUND**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
General Fund	\$ 819,157	\$ 708,800	\$ 708,800	\$ 633,320	\$ 944,100
Utility Fund	\$ 137,704	\$ 47,600	\$ 47,600	\$ 103,130	\$ 59,000
Bridge Fund	\$ 910	\$ 2,300	\$ 2,300	\$ -	\$ 1,100
Golf Fund	\$ 85	\$ 14,300	\$ 14,300	\$ -	\$ 14,300
CDBG	\$ 8	\$ -	\$ -	\$ -	\$ -
PEDC	\$ 18,410	\$ 700	\$ 700	\$ 106	\$ 200
EMS	\$ 124,388	\$ 196,100	\$ 196,100	\$ 45,053	\$ 191,600
TeamPharr.Net	\$ -	\$ 6,000	\$ 6,000	\$ 1,423	\$ 6,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ 700
Chamber	\$ -	\$ -	\$ -	\$ 48	\$ 500
Transfers In	\$ -	\$ -	\$ -	\$ 70,788	\$ -
<b>Total Revenues</b>	<b>\$ 1,100,664</b>	<b>\$ 975,800</b>	<b>\$ 975,800</b>	<b>\$ 853,867</b>	<b>\$ 1,217,500</b>
<b>EXPENDITURES</b>					
Personnel	\$ 230,645	\$ 246,400	\$ 246,400	\$ 199,125	\$ 299,500
Technology	\$ -	\$ -	\$ -	\$ -	\$ 3,500
Other Services	\$ 19,496	\$ 6,000	\$ 6,000	\$ 3,426	\$ 231,700
Vehicle Maintenance	\$ 757,747	\$ 723,400	\$ 723,400	\$ 651,317	\$ 682,800
<b>Total Expenditures</b>	<b>\$ 1,007,889</b>	<b>\$ 975,800</b>	<b>\$ 975,800</b>	<b>\$ 853,867</b>	<b>\$ 1,217,500</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 92,775</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF PHARR, TX**  
**HEALTH INSURANCE CLAIM FUND**  
**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
City Contribution:					
General Fund	3,760,953.77	\$ 4,304,400.00	\$ 4,304,400.00	\$ 1,266,454.38	\$ 4,059,900.00
Utility Fund	400,933.05	\$ 642,200.00	\$ 642,200.00	\$ 129,250.39	\$ 642,200.00
Bridge Fund	134,974.27	\$ 184,500.00	\$ 184,500.00	\$ 74,171.54	\$ 199,300.00
Golf Fund	86,746.63	\$ 118,100.00	\$ 118,100.00	\$ 38,612.81	\$ 125,500.00
CDBG Fund	13,556.94	\$ 22,100.00	\$ 22,100.00	\$ 6,096.52	\$ 22,200.00
Garage Fund	19,412.91	\$ 18,500.00	\$ 18,500.00	\$ 9,144.79	\$ 44,300.00
EMS Fund	349,562.39	\$ 538,800.00	\$ 538,800.00	\$ 152,413.12	\$ 524,000.00
TeamPharr.net Fund	8,159.02	\$ 256,500.00	\$ 256,500.00	\$ 467.90	\$ 273,100.00
	4,774,298.98	\$ 6,085,100.00	\$ 6,085,100.00	\$ 1,676,611.46	\$ 5,890,500.00
<b>Component Units Contributions:</b>					
Greater Pharr Chamber of Commerce	19,870.96	\$ 22,200.00	\$ 22,200.00	\$ 9,144.79	\$ 29,600.00
PEDC	35,914.84	\$ 68,000.00	\$ 68,000.00	\$ 18,289.57	\$ 59,100.00
	55,785.80	\$ 90,200.00	\$ 90,200.00	\$ 27,434.36	\$ 88,700.00
<b>Employee Contribution:</b>					
Employee Deductions	1,555,393.28	\$ 900,000.00	\$ 900,000.00	\$ 3,977,086.16	\$ 900,000.00
	1,555,393.28	\$ 900,000.00	\$ 900,000.00	\$ 3,977,086.16	\$ 900,000.00
<b>Transfer In</b>					
General Fund	362.38	\$ -	\$ -	\$ -	\$ -
	362.38	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>6,385,840.44</b>	<b>\$ 7,075,300.00</b>	<b>\$ 7,075,300.00</b>	<b>\$ 5,681,131.99</b>	<b>\$ 6,879,200.00</b>
<b>EXPENDITURES</b>					
Administrative Cost	715,819.49	\$ 1,547,800.00	\$ 1,547,800.00	\$ 1,110,080.02	\$ 5,979,200.00
Medical Claims	4,268,155.54	\$ 3,567,500.00	\$ 3,567,500.00	\$ 3,452,333.45	\$ 600,000.00
Pharmacy Claims	1,912,711.00	\$ 1,960,000.00	\$ 1,960,000.00	\$ 1,118,718.51	\$ 300,000.00
<b>Total Expenditures</b>	<b>6,896,686.03</b>	<b>\$ 7,075,300.00</b>	<b>\$ 7,075,300.00</b>	<b>\$ 5,681,131.99</b>	<b>\$ 6,879,200.00</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>(510,845.59)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Component Units

**Blended Component Units:** Separate legal entities whose governing body is the same or substantially the same as the City's Commission or the component unit provides services entirely to the City.

**Pharr Economic Development Corporation:** is a nonprofit economic development corporation organized for the same purpose as the PEDC 4a but with the legal authority to use sales tax funds for a wider range of projects.

**Tax Increment Reinvestment Zone No. 1:** is a separate entity with its own EIN, whose three of its board members consists of the same members of the City Commission. TIRZ No. 1 was established to provide a financing mechanism to facilitate a high-quality development in the Pharr area.

**Tax Increment Reinvestment Zone No. 2:** is a separate entity with its own EIN, whose three of its board members consists of the same members of the City Commission. TIRZ No. 1 was established to provide a financing mechanism to facilitate a high-quality development in the Pharr area.

**Discretely Component Units:** Separate legal entities in which the primary government is financially accountable and is able to impose will on the organization.

**Greater Pharr Chamber of Commerce:** is a separate entity with its own EIN, whose board members consists of members of the community of City of Pharr. The Chamber was created on July 2018 under Section 501 (c) 6 for the purpose of promoting tourism and receives contributions directly from City and PEDC.

**Pharr Housing Finance Corporation (PHFC):** separate entity created for the purpose of carrying out the purposes of the Texas Housing Finance Corporation Act, Chapter 394.

**PHFC-Jackson Place Apartments:** is a separate entity created for the purpose of holding liability to construct an apartment complex. This entity was sold in FY 24-25

**CITY OF PHARR, TX**  
**BLENDED COMPONENT UNIT**  
**PEDC II FUND**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24		FY 24-25		FY 24-25		FY 25-26	
	Actual	Original	Original	Amended	Projected	Proposed		
<b>REVENUES</b>								
Sales Tax	\$ 7,457,098	\$ 7,581,300	\$ 7,581,300	\$ 7,581,300	\$ 5,806,670	\$ 7,886,700		
Interest	\$ 251,006	\$ 160,000	\$ 160,000	\$ 160,000	\$ 253,152	\$ 185,000		
Debt Proceeds	\$ -	\$ 2,637,000	\$ 2,637,000	\$ 2,637,000	\$ -	\$ 2,592,500		
Other	\$ 970,012	\$ 2,383,900	\$ 2,383,900	\$ 2,383,900	\$ 468,424	\$ 2,483,100		
<b>Total Revenues</b>	<b>\$ 8,678,115</b>	<b>\$ 12,762,200</b>	<b>\$ 12,762,200</b>	<b>\$ 12,762,200</b>	<b>\$ 6,528,247</b>	<b>\$ 13,147,300</b>		
<b>EXPENDITURES</b>								
Personnel	\$ 833,154	\$ 1,057,600	\$ 1,057,600	\$ 1,057,600	\$ 742,830	\$ 950,200		
Supplies	\$ 25,351	\$ 15,500	\$ 15,500	\$ 15,500	\$ 10,933	\$ 14,500		
Maintenance	\$ 54,610	\$ 25,000	\$ 25,000	\$ 18,158	\$ 7,826	\$ 24,700		
Rentals	\$ 11,529	\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,586	\$ 10,000		
Other Services	\$ 824,445	\$ 935,400	\$ 935,400	\$ 935,400	\$ 644,156	\$ 1,052,300		
Vehicle Maintenance	\$ 18,829	\$ 1,400	\$ 1,400	\$ 1,400	\$ 230	\$ 1,500		
Debt Service	\$ 2,377,830	\$ 4,017,600	\$ 4,017,600	\$ 4,017,600	\$ 4,047,665	\$ 4,014,500		
Capital Outlay	\$ 2,325,730	\$ 108,500	\$ 108,500	\$ 10,000	\$ 168,996	\$ 10,000		
Non-Departmental	\$ 1,232,529	\$ 1,888,400	\$ 1,888,400	\$ 3,250,277	\$ 2,666,545	\$ 4,219,600		
Transfers Out	\$ -	\$ 4,702,800	\$ 4,702,800	\$ 3,446,265	\$ 1,387,500	\$ 2,850,000		
<b>Total Expenditures</b>	<b>\$ 7,704,006</b>	<b>\$ 12,762,200</b>	<b>\$ 12,762,200</b>	<b>\$ 12,762,200</b>	<b>\$ 9,685,268</b>	<b>\$ 13,147,300</b>		
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 974,109</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,157,021)</b>	<b>\$ -</b>		

\*Difference in the current year will be covered by available resources.

CITY OF PHARR, TX

BLENDED COMPONENT UNIT

TAX INCREMENT REINVESTMENT ZONE #1 FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Taxes	\$ 1,136,803	\$ 1,324,100	\$ 1,324,100	\$ 1,324,100	\$ 1,431,900
Interest	\$ 73,033	\$ 65,000	\$ 65,000	\$ 62,493	\$ 75,000
<b>Total Revenues</b>	<b>\$ 1,209,835</b>	<b>\$ 1,389,100</b>	<b>\$ 1,389,100</b>	<b>\$ 1,386,593</b>	<b>\$ 1,506,900</b>
<b>EXPENDITURES</b>					
Audit Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 16,000	\$ 17,000
<b>Total Expenditures</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 16,000</b>	<b>\$ 17,000</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 1,194,835</b>	<b>\$ 1,374,100</b>	<b>\$ 1,374,100</b>	<b>\$ 1,370,593</b>	<b>\$ 1,489,900</b>

CITY OF PHARR, TX

BLENDED COMPONENT UNIT

TAX INCREMENT REINVESTMENT ZONE #2 FUND

SUMMARY OF REVENUES & EXPENDITURES

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Taxes	\$ 776,639	\$ 805,100	\$ 805,100	\$ 805,100	\$ 901,400
Interest	\$ 62,708	\$ 50,000	\$ 50,000	\$ 44,923	\$ 65,000
<b>Total Revenues</b>	<b>\$ 839,347</b>	<b>\$ 855,100</b>	<b>\$ 855,100</b>	<b>\$ 850,023</b>	<b>\$ 966,400</b>
<b>EXPENDITURES</b>					
Audit Services	\$ 15,000	\$ 15,000	\$ 15,000	\$ 16,000	\$ 17,000
<b>Total Expenditures</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 16,000</b>	<b>\$ 17,000</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 824,347</b>	<b>\$ 840,100</b>	<b>\$ 840,100</b>	<b>\$ 834,023</b>	<b>\$ 949,400</b>

**CITY OF PHARR, TX**

**DISCRETE COMPONENT UNIT**

**GREATER PHARR CHAMBER OF COMMERCE**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25		FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Projected	Proposed

**REVENUES**

Memberships	\$ 42,048	\$ -	\$ 55,000	\$ 27,696	\$ -	\$ 75,000
Sponsorships	\$ 20,127	\$ -	\$ 40,000	\$ 1,215	\$ -	\$ 136,000
Other Revenues	\$ 15,220	\$ -	\$ -	\$ 7,452	\$ -	\$ 87,800
Transfers In	\$ 150,000	\$ -	\$ 218,400	\$ -	\$ -	\$ 218,000
<b>Total Revenues</b>	<b>\$ 227,394</b>	<b>\$ -</b>	<b>\$ 313,400</b>	<b>\$ 36,363</b>	<b>\$ -</b>	<b>\$ 516,800</b>

**EXPENDITURES**

Personnel	\$ 223,224	\$ -	\$ 224,100	\$ 197,022	\$ -	\$ 313,200
Supplies	\$ 9,538	\$ -	\$ 19,900	\$ 11,015	\$ -	\$ 23,800
Maintenance	\$ -	\$ -	\$ 8,000	\$ 4,000	\$ -	\$ 21,100
Rentals	\$ 1,312	\$ -	\$ 1,500	\$ 891	\$ -	\$ 2,000
Other Services	\$ 63,481	\$ -	\$ 59,000	\$ 59,565	\$ -	\$ 113,500
Vehicle Maintenance	\$ 358	\$ -	\$ 900	\$ 337	\$ -	\$ 1,000
Capital Outlay	\$ -	\$ -	\$ -	\$ 89	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 297,912</b>	<b>\$ -</b>	<b>\$ 313,400</b>	<b>\$ 272,920</b>	<b>\$ -</b>	<b>\$ 474,600</b>

**Net Revenues Over/(Under) Expenditures**

	\$ (70,518)	\$ -	\$ -	\$ (236,556)	\$ -	\$ 42,200
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\*Difference in the current year will be covered by available resources.

**CITY OF PHARR, TX**

**DISCRETE COMPONENT UNIT**

**PHARR HOUSING FINANCE CORPORATION**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Development Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES</b>					
Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CITY OF PHARR, TX**  
**PHFC - JACKSON PLACE APARTMENTS FUND**

**SUMMARY OF REVENUES & EXPENDITURES**

Description	FY 23-24	FY 24-25	FY 24-25	FY 24-25	FY 25-26
	Actual	Original	Amended	Projected	Proposed
<b>REVENUES</b>					
Rental Revenue	\$ 3,629,791	\$ 3,500,000	\$ 3,500,000	\$ 750,000	\$ -
Other Revenue	\$ 282,808	\$ 215,000	\$ 215,000	\$ 204,473	\$ -
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ 24,500
<b>Total Revenues</b>	<b>\$ 3,912,599</b>	<b>\$ 3,715,000</b>	<b>\$ 3,715,000</b>	<b>\$ 954,473</b>	<b>\$ 24,500</b>
<b>EXPENDITURES</b>					
Personnel	\$ 377,881	\$ 400,000	\$ 400,000	\$ -	\$ -
Maintenance	\$ 158,539	\$ 182,000	\$ 182,000	\$ 1,275	\$ -
Other Services	\$ 2,545,102	\$ 2,497,400	\$ 2,497,400	\$ 26,500	\$ 24,500
Capital Outlay	\$ 161,796	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ 648,729	\$ 615,000	\$ 615,000	\$ 134,023	\$ -
<b>Total Expenditures</b>	<b>\$ 3,892,046</b>	<b>\$ 3,694,400</b>	<b>\$ 3,694,400</b>	<b>\$ 161,799</b>	<b>\$ 24,500</b>
<b>Net Revenues Over/(Under) Expenditures</b>	<b>\$ 20,552</b>	<b>\$ 20,600</b>	<b>\$ 20,600</b>	<b>\$ 792,674</b>	<b>\$ -</b>



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 7.B.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** IT

**DIRECTOR:** Jose Pena

**Agenda Item:** Consideration and action, if any, on Ordinance amending Ordinance No. O-2023-46 of the City of Pharr, Texas, Chapter 118, Subdivision, modifying Section X - Fiber Optic. *(1st Reading)* This item supports IF - Infrastructure.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** Ordinance to require developers to escrow Fiber Optic infrastructure at Subdivision phase and enforce penalties for noncompliance.

**Fiscal Consideration:** NA

**Staff Recommendation:** Staff recommends approval.

**Alternatives:** NA

**Exclude Material from Public Packet?** No

**Reason:** NA

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### ROUTING:

Alessandra Garcia

Created/Initiated - 03/03/2026

Jose Pena

Approved - 03/06/2026

Hilda Pedraza

Approved - 03/09/2026

Ricardo Rodriguez

Approved - 03/09/2026

Jamison Merrick

Approved - 03/09/2026

City Management Office

New -

**ORDINANCE NO. O-2026-\_\_\_\_\_**

**AN ORDINANCE AMENDING ORDINANCE NO. O-2023-43 OF THE CITY OF PHARR, TEXAS CHAPTER 118, SUBDIVISIONS, ADDING SECTION X – FIBER OPTIC, PROVIDING FOR A REPEALING CLAUSE, SEVERABILITY CLAUSE, AND **PENALTY CLAUSE**, PROVIDING FOR PUBLICATION AND EFFECTIVE DATE TO THE SUBJECT MATTER THEREOF**

**WHEREAS**, the City of Pharr has an existing “Standards Manual: Construction and Development Guide” that assists all applicants in complying with various technical and policy provisions of the City’s Subdivision and Zoning regulations; and

**WHEREAS**, the City of Pharr desires to apprise the public of the existence of these policies, standards, rules and regulations and to make them enforceable on a uniform basis; and

**WHEREAS**, the existing “Standards Manual: Construction and Development Guide” requires updates, modifications, and additions to establish fiber optic utility guidelines for development in our city.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS THAT:**

**SECTION 1.** The City of Pharr’s Standards Manual is hereby amended by adding Section X – Fiber Optic, as follows:

**SECTION X – FIBER OPTIC**

**X – 1 General**

The purpose of this section is to define the general requirements for the design and installation of the city's fiber optic network and to provide details for its correct implementation. All new proposed subdivisions, all new multi-family residential developments, and all new commercial or residential structures requiring a concrete foundation shall design and install conduit and fiber optic cable designated exclusively to the City of Pharr fiber optic network. All designs shall adhere to the standards located within this directive. The City of Pharr Innovation & Technology (IT) and Engineering Departments shall be consulted if variations from these standards are anticipated.

**X – 2 Design**

1. A main (2”) PVC conduit with (30”x48”) distribution handholes shall be designed to reach and provide connection to each service handhole in the subdivision.
2. A 1 ¼” PVC conduit shall be run from every service handhole on the main conduit side, across the roadway, and to a service handhole between every other lot on the opposite side of the roadway.
3. A (17”x30”) service handhole shall be installed between every other lot.

**Commented [RG1]:** where is the reimbursement section

**Commented [RG2]:** I think we need to amend the whole ordinance and not just add Section X.

**Commented [RG3]:** @Jose J. Peña Ok, I found it.

4. All PVC conduits shall be a minimum of 3-ft deep when parallel to roadway and 5-ft deep at roadway crossings.
5. All fiber optic improvements shall be located inside a 5-ft Communication Easement Exclusive to the City of Pharr or inside an existing or proposed 15-ft Utility Easement Exclusive to the City of Pharr if permitted by Public Utilities Department.
6. A passive optical network (PON) cabinet adjacent to the city's fiber backbone shall be included in the design depending on the size of the subdivision or multi-family development as requested by the city's IT Department during plan review.
7. Fiber optic cable shall be pulled through all required conduits during the construction phase. For all new structures with concrete foundations, a sweep elbow with a pull string shall be installed from the foundation to the nearest service handhole to allow for future service connection.
8. Residential Multifamily dwelling units
  - a. A single 2" conduit shall be designed from the nearest city fiber distribution handhole or PON Cabinet to a centralized telecommunication room or demarcation point (d-marc) within the MDU property or building.
  - b. A 17"x30" service handhole shall be installed on the property, adjacent to the public right-of-way or utility easement, to serve as the point of demarcation and splice enclosure for the city's network.
  - c. From the centralized telecommunication room or demarcation point(D-Marc), individual ¾" innerduct or conduit shall be extended to each unit, apartment, or dwelling to provide a dedicated pathway for future fiber optic services.
  - d. Conduits from individual building foundations to the service handhole shall be stubbed out with a sweep elbow and pull string during the pouring of concrete slabs.
9. Commercial properties
  - a. A single 4" conduit shall be designed from the nearest city fiber distribution handhole or network cabinet a 30"x48" service handhole placed on the commercial property, adjacent to the public right-of-way or utility easement.
  - b. From this service handhole, a 4" conduit shall be extended to the building's designate telecommunications entrance room or designated utility area.
  - c. All foundations requiring concrete shall include a stub-out with a sweep elbow and pull string from the foundation to the service handhole.
10. Residential single-family properties
  - a. For standard residential lots, the 1.25" conduit running from the main line to the service handhole between lots, as described in Section x-2 #2 and #3, shall satisfy the requirement for the development's primary infrastructure.
  - b. At the time of single-family home construction, the builder shall install a 1.25" sweep elbow from the foundation of the home to the nearest service handhole. A pull string shall be left in place in the conduit for future fiber installation.

### **X – 3 Required Submittals**

#### **A. Preliminary Approval Phase**

To properly review and consider projects and grant preliminary approval, the following items must be addressed and shown on a fiber conduit site plan (1" = 50')

1. Communication Easement(s) (if needed) Exclusive to the City of Pharr, width(s) and location(s)
2. PON cabinet(s), size(s) and location(s)
3. Handhole(s), size(s) and location(s)
4. Conduit(s), size(s) and location(s)

B. Construction Phase

After preliminary approval has been granted by the COP-P&Z, the City will accept construction documents for review and approval. The submittal should include the following:

1. Plan and profiles showing service arrangements.
2. Complete construction details
3. Cost Estimate for all fiber optic utility improvements, including conduit, fiber optic cable, and associated infrastructure. Unit costs will be provided by the city's IT Department.
4. Commercial properties
  - a. For Commercial projects, here are construction requirements: shall include a lot-specific fiber stub-out site plan, detailing the location of the sweep elbow from the foundation to the dedicated service handhole, to be inspected prior to the concrete pour.
5. Residential single-family properties
  - a. For SF Residential properties, here are construction requirements: construction requirements shall include a lot-specific fiber stub-out site plan, detailing the location of the sweep elbow form the foundation to the dedicated service handhole, to be inspected prior to the concrete pour.
6. Residential Multifamily dwelling units
  - a. For MDU's here are construction requirements: shall include a composite drawing or site plans showing all inter-building conduit runs, the location of the main telecommunication room, and all handholes, with vertical profiles for deeper conduit placements.

After the IT Department reviews and approves the submittals, the following shall be submitted as part of the subdivision and construction processes:

1. Approved design for all fiber optic utility improvements in shapefile or .kmz file.
2. Escrow amount for fiber optic utilities.

Commented [RG4]: @Joe Garza add the escrow here.

These two items shall be required as part of the subdivision process to obtain a Notice to Proceed for the Subdivision as well as construction and inspection of conduit/fiber systems.

A final Certificate of Occupancy shall not be issued for any structure or phase of the development until the City of Pharr IT Department has verified and approved the installation of all required fiber optics conduit, handholes, cabinets, and fiber optic cable, confirming that all requirements of this section have been met.

If the developer is required to extend fiber optic utilities past their property limits and through other properties a reimbursement contract may be executed to allow the developer to recover that cost.

Commented [JP5]: @Roland Gomez reimbursement section.

#### **X – 4 Standard Details**

The following Standard Details (see appendix B) show the adopted standards required by the City of Pharr:

- FO – 1 Typical Fiber Optic Layout
- FO – 2 Typical Utility Service Arrangements
- FO – 3 Foundation to Handhole Service Sweep Detail
- STR – 1 local 50' with 15' utility easements

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#### **SECTION 2: REPEALING CLAUSE**

All provisions of the ordinances of the City of Pharr, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

#### **SECTION 3: SEVERABILITY CLAUSE**

Should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application to any person or circumstance for any reasons thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no way affect, impair or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the same shall be and remain in full force and effect and to this end the provisions of this ordinance are declared to be severable.

#### **SECTION 4: PUBLICATION**

In compliance with Article III, Section 8 of the City Charter requiring Ordinances imposing penalties to be published in the official newspaper, it is hereby ordered that this Ordinance be so published. It is further ordered, as permitted by Article III, Section 9, of the City Charter, that the publication of this Ordinance take the form of the Publication of a description caption or title, stating in summary the purpose of the Ordinance and the penalty for violation thereof.

**SECTION 5: EFFECTIVE DATE**

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas.

**SECTION 6: PENALTY CLAUSE**

Any person, firm, entity or corporation violating any provision of this Ordinance, as it exists or may be amended, shall be deemed guilty of a misdemeanor, and on conviction thereof, shall be fined in an amount not exceeding FIVE HUNDRED AND 00/100 DOLLARS (\$500.00). Each continuing day's violation shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude the City from filing suit to enjoin the violation. The City retains all legal rights and remedies available to it pursuant to local, state and federal law.

**PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONER OF THE CITY OF PHARR, TEXAS**, on this the \_\_\_\_ day of March 2026.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
IMELDA PEREZ, CITY CLERK

**PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONER OF THE CITY OF PHARR, TEXAS**, on this the \_\_\_\_ day of \_\_\_\_\_, 2026.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
IMELDA PEREZ, CITY CLERK

**PASSED AND APPROVED ON THE THIRD READING BY THE BOARD OF CITY COMMISSIONER OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_ day of \_\_\_\_\_, 2026.**

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
IMELDA PEREZ, CITY CLERK



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 7.C.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Public Health

**DIRECTOR:** Elizabeth Diaz

**Agenda Item:** Consideration and action, if any, on Resolution appointing/ re-appointing four (4) members to the Pharr Animal Shelter Advisory Committee. **This item supports SG - Sound Governance and Fiscal Sustainability.**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** The term of regular members, Dr. Kelly Macmanus, Luis Marin, Daniel Castro, and Rebecca de la Fuente, is set to expire on March 5, 2026.

The terms for these members consist of a 3-year term starting March 5, 2023 and ending in March 5, 2026, therefore, appointment/re-appointment of (4) members is needed.

**Fiscal Consideration:** N/A

**Staff Recommendation:** Staff recommends the appointment / re-appointment of the following (4) members: Dr. Yarytza Rivera, David Fernandez, Daniel Castro and Elizabeth Diaz.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### **ROUTING:**

Alessandra Garcia

Created/Initiated - 03/03/2026

Elizabeth Diaz

Approved - 03/05/2026

Melanie Cano

Approved - 03/06/2026

City Management Office

New -

STATE OF TEXAS        { }

COUNTY OF HIDALGO    { }

CITY OF PHARR         { }

**RESOLUTION**

**NO: R-2026-**

**WHEREAS**, Ordinance No. O-2013-42 created an Advisory Committee for the City of Pharr pursuant to the Health and Safety Code, Title 10. Health and Safety of Animals Chapter 823 Animal Shelters; and

**WHEREAS**, the City of Pharr shall appoint an Advisory Committee to assist in complying with the requirements; and

**WHEREAS**, the Advisory Committee must be composed of at least one licensed veterinarian, one county or municipal official, one person whose duties include the daily operation of an animal shelter, and one representative from animal welfare organization; and

**WHEREAS**, the terms of Kelly Macmanus, Luis Marin, Daniel Castro, and Rebecca de la Fuente, expired on March 5<sup>th</sup>, 2026; and appointment/re-appointment needs to be made at this time.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT** the following persons are hereby appointed as members of the Pharr Animal Shelter Advisory Committee of the City of Pharr.

<b><u>NAME:</u></b>	<b><u>LENGTH OF TERM</u></b>
1.	3 year-term (expiring March 5, 2029)
2.	3 year-term (expiring March 5, 2029)
3.	3 year-term (expiring March 5, 2029)
4.	3 year-term (expiring March 5, 2029)

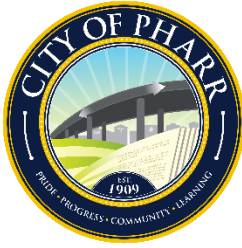
**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR** this the \_\_\_\_\_ day of March, 2026.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
IMELDA PEREZ, CITY CLERK



## AGENDA MEMORANDUM



**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 7.D.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Jonathan Flores

**Agenda Item:** Consideration and action, if any, on Resolution adopting the Ten Texas Traits of Good Government and authorizing application for the Balanoff Good Government Award. **This item supports SG - Sound Governance and Fiscal Sustainability.**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** Resolution adopting the Ten Texas Traits of Good Government and authorizing staff to prepare an application for the Balanoff Good Government Award.

The Balanoff Good Government Award recognizes Texas municipalities that exemplify excellence in governance through the Ten Texas Traits of Good Government:

Respectful  
Responsive  
Effective  
Transparent  
Competent  
Ethical  
Lawful  
Innovative  
Economical  
Accountable

The award is presented by the Texas Certified Public Manager (CPM) Program, the Hobby Center for Public Service at Texas State University, and the CenTex Chapter of the American Society for Public Administration.

The Balanoff Award is an opportunity to gain recognition for governance practices Pharr already exemplifies. Our achievements in innovation, fiscal responsibility, transparency, and community engagement position us as a strong candidate. This isn't about changing what we do, it's about documenting our excellence and committing to maintaining these high standards.

**Fiscal Consideration:** N/A

**Staff Recommendation:** Staff recommends approval.

**Alternatives:** Not to approve

**Exclude Material from Public Packet?** No

**Reason:** N/A

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**ROUTING:**

Alessandra Garcia	Created/Initiated - 03/03/2026
Hilda Pedraza	Approved - 03/04/2026
Ricardo Rodriguez	Approved - 03/04/2026
City Management Office	New -

RESOLUTION NO. R-2026 \_\_\_\_\_

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PHARR, TEXAS,  
ADOPTING THE TEN TEXAS TRAITS OF GOOD GOVERNMENT AS A  
FRAMEWORK FOR MUNICIPAL GOVERNANCE AND OPERATIONS;  
AUTHORIZING STAFF TO PREPARE AN APPLICATION FOR THE BALANOFF  
GOOD GOVERNMENT AWARD; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, the City of Pharr is committed to providing excellent public service and maintaining the highest standards of governance for its residents; and

**WHEREAS**, the Ten Texas Traits of Good Government, developed through collaboration among city managers and public administration professors in Texas, provide a comprehensive framework for excellence in municipal governance; and

**WHEREAS**, these Ten Traits - Respectful, Responsive, Effective, Transparent, Competent, Ethical, Lawful, Innovative, Economical, and Accountable, align with the City of Pharr's core values and mission to serve the public; and

**WHEREAS**, the City Commission has engaged in thoughtful consideration of these traits and recognizes that the City of Pharr already demonstrates these principles through its programs, policies, and operations; and

**WHEREAS**, formal adoption of these traits will strengthen public trust, enhance service delivery, guide decision-making processes, and provide a framework for continuous improvement; and

**WHEREAS**, the Balanoff Good Government Award, presented by the Texas Certified Public Manager Program, the Hobby Center for Public Service at Texas State University, and the CenTex Chapter of the American Society for Public Administration, recognizes Texas municipalities that exemplify these traits in practice; and

**WHEREAS**, the City Commission finds it in the best interest of the City of Pharr and its residents to formally adopt the Ten Texas Traits of Good Government and to pursue recognition through the Balanoff Good Government Award.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PHARR, TEXAS, THAT:**

**Section 1. Adoption of Ten Texas Traits of Good Government.** The City Commission hereby formally adopts the Ten Texas Traits of Good Government as a framework for municipal governance and operations. The Ten Traits are defined as follows:

1. **Respectful:** People are treated with fairness, courtesy, and professionalism.
2. **Responsive:** Reasonable public expectations are met in a timely manner.
3. **Effective:** Productivity is evaluated to gauge performance and goal attainment.

4. **Transparent:** The public has access to agency data and the decision-making process.
5. **Competent:** Officials are skilled, educated, and dedicated to continuous improvement.
6. **Ethical:** Public good is paramount, self-dealing is restrained, and corruption is prevented.
7. **Lawful:** Authority is exercised in accordance with established law.
8. **Innovative:** Modern methods are utilized to take advantage of advancements.
9. **Economical:** Budgets are managed prudently and resources are handled responsibly.
10. **Accountable:** Officials take responsibility for their decisions and actions.

**Section 2. Integration into City Operations.** The City Manager is directed to incorporate the Ten Texas Traits into departmental policies and procedures; performance evaluation and assessment processes; strategic planning and project management; staff training and professional development programs; and communication with the public regarding city operations and values.

**Section 3. Public Education and Promotion.** The City commits to publicly promoting these traits and educating residents about the City's commitment to good governance through dedicated content on the City's website; press releases and social media communications; city publications and newsletters; and public presentations and community engagement activities.

**Section 4. Authorization to Apply for Balanoff Good Government Award.** The City Manager is hereby authorized to prepare and submit an application for the Balanoff Good Government Award, including all necessary documentation demonstrating the City's alignment with and implementation of the Ten Texas Traits of Good Government.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, ON THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2026.**

CITY OF PHARR:

\_\_\_\_\_  
Ambrosio Hernandez, Mayor

ATTEST:

\_\_\_\_\_  
Imelda Perez, City Clerk



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 8.A.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Public Utilities

**DIRECTOR:** Ruben Rosales

**Agenda Item:** Consideration and action, if any, awarding Service Contract to Saenz Brothers Construction for Expressway Frontage sewer line repair (TIPS Contract No. 241001). **This item supports IF - Infrastructure.**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** A 10" clay sewer line has collapsed underneath expressway 83 running west to east is in need of repair to be in compliance with state (TCEQ) requirements.

**Fiscal Consideration:** The item is budgeted for \$400,000.

**Staff Recommendation:** Staff recommends approval of repair

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### ROUTING:

Alessandra Garcia

Created/Initiated - 03/03/2026

Ruben Rosales

Approved - 03/03/2026

Melanie Cano

Approved - 03/05/2026

Ricardo Rodriguez

Approved - 03/06/2026

Jamison Merrick

Approved - 03/06/2026

City Management Office

New -



# SAENZ BROTHERS CONSTRUCTION

3226 N Victoria Rd Donna, TX 78537 Phone (956) 464-3400 Fax (956) 464-3401  
[saenzbrothers@yahoo.com](mailto:saenzbrothers@yahoo.com) [karla@saenzbrothers.com](mailto:karla@saenzbrothers.com)

To: City of Pharr  
 Attn: \_\_\_\_\_  
 Address: 801 E. Sam Houston  
 City, TX: Pharr, TX 78577  
 Phone: (956) 402-4300

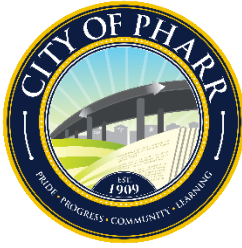
Proposal: **1144**  
 Date: 12/17/2025

<i>Project Name</i>
<b>20" Steel Bore</b>

DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL COST
<p><i>Furnish and install 20-inch diameter steel casing by bore construction method beneath the expressway for a length of 320 feet. Furnish and install 10-inch SDR 26 pipe for 320 feet within the installed casing. Furnish and install two (2) precast manholes, each 10 feet deep, including excavation, installation, and backfill. Mobilization, traffic control, labor, equipment, and materials.</i></p>	LS	1	\$ 400,000.00	\$ 400,000.00

**THANK YOU FOR YOUR BUSINESS!**  
 TIPS : 241001

<i>SUBTOTAL</i>	\$ 400,000.00
<i>SALES TAX</i>	\$ -
<b>TOTAL</b>	<b>\$ 400,000.00</b>



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 8.B.

**DATE SUBMITTED:** March 6, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Patrizia Longoria, City Engineer

**DEPARTMENT:** Engineering

**DIRECTOR:** Patrizia Longoria

**Agenda Item:** Consideration and action, if any, on Guaranteed Maximum Price Amendment No. 1 (GMP #1) to the existing Construction Manager at Risk (CMAR) contract with D. Wilson Construction Company (DWCC) for the City of Pharr Multi-Use Facility. **This item supports IF - Infrastructure.**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** The City of Pharr previously entered into an agreement with D. Wilson Construction Company (DWCC) under the Construction Manager at Risk (CMAR) delivery method for the City of Pharr Multi-Use Facility project. In accordance with that agreement, DWCC has now developed Guaranteed Maximum Price Amendment No. 1 (GMP #1) for the site civil portion of the project.

DWCC conducted a request for bids for construction activities associated with the site civil scope of work. GMP #1 provides the materials and labor necessary to complete site preparation and earthwork, construction of building pads, detention pond construction, site utilities, fencing, and site paving and concrete.  
Project No. 2425-01-528-S29-519

**Fiscal Consideration:** Amendment Total: \$5,355,100.00

**Staff Recommendation:** Staff recommends approval of Guaranteed Maximum Price Amendment No. 1 in the amount of \$5,355,100.00 to D. Wilson Construction Company (DWCC) for the City of Pharr Multi-Use Facility.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### ROUTING:

Patrizia Longoria

Created/Initiated - 03/06/2026

Patrizia Longoria

Approved - 03/06/2026

Maritza Magallan

Approved - 03/06/2026

Ricardo Rodriguez

Approved - 03/06/2026

Jamison Merrick

Approved - 03/06/2026

City Management Office

New -





**GMP PACKAGE 1 SITE/CIVIL**

CITY OF PHARR - MULTI-USE FACILITY

CORNER OF FERGUSON AVE AND US HWY 281, PHARR, TEXAS

Thursday, March 5, 2026



March 5, 2026

Dr. Jonathan B. Flores  
City of Pharr  
P.O. Box 1729  
Pharr, Texas 78577

RE: City of Pharr Multi-Use Facility – GMP 01 Site Utilities / Civil Scope

Corner of Ferguson Ave. & U.S. 281  
Pharr, Texas 78577

Dr. Flores:

D. Wilson Construction Company (DWCC) is pleased to submit the Guaranteed Maximum Price (GMP), GMP 01 consists of the Site Work and Site Utilities proposal for the above referenced project. The cost is based on the construction documents titled Pharr Multi-Use Facility 50% Construction Documents dated 1/20/2026 and addendums 1,2,3,4. by The Warren Group. This proposal has been developed with the qualifications and clarifications attached.

DWCC has identified the GMP 01 cost for this project to be **Five Million Three Hundred Fifty-Five One Hundred Dollars (\$5,355,100.00)**. Please review the exhibits attached for additional information regarding this proposal.

Sincerely,

A handwritten signature in black ink that reads "Josue Reyes". The signature is written in a cursive, flowing style.

**Josue Reyes, President/CEO**  
**D. WILSON CONSTRUCTION CO.**

cc: Brownstone, The Warren Group, file

**Exhibit Attachments:**

- Exhibit 1 - AIA Document A133 – Guaranteed Maximum Price Amendment
- Exhibit 2 – DWCC Proposal & Estimate
- Exhibit 3 – Specifications & Drawings List
- Exhibit 4 – Proposal qualifications & Clarifications
- Exhibit 5 – Bid Tabulations
- Exhibit 6 – Bonds & Insurance
- Exhibit 7 – Construction Schedule



# Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Michael Pacheco | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

## NOTICE OF AWARD

October 28, 2025

Josue Reyes, President  
D. Wilson Construction Company  
1207 E. Pecan Blvd.  
McAllen, TX 78501

**RE: PROJECT NO. 2425-01-528-S29-519 – Construction Manager at Risk for the Pharr Events Center**

Mr. Reyes,

This letter serves to officially inform you that the City Commission, at their meeting of September 15, 2025 (Item 8.B.) awarded your company the contract for the above referenced project. The contract shall commence upon issuance of the Notice to Proceed.

This notice of award is subject to the submission of the following:

- **Payment and Performance Bonds** in the amount of 100% of the contract award amount.
- **Certificate of Insurance** to include a waiver of subrogation in favor of the City of Pharr and listing same as Additional Insured.
- **Completed Approval of Subcontractors Form** with certificates of insurance for each subcontractor listed.

All requirements listed above must be submitted within ten (10) business days of this notice.

Should you have any questions, please contact the undersigned at (956) 402-4231. Thank you for your participation in this project and for your interest in our great City of Pharr.

Respectfully,

*Maritza Magallan*

Maritza Magallan  
Purchasing Director



# AIA Document A133<sup>®</sup> – 2019 Exhibit A

## Guaranteed Maximum Price Amendment

This Amendment dated the 5th day of March in the year 2026, is incorporated into the accompanying AIA Document A133<sup>TM</sup>-2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the 22nd day of October in the year 2025 (the "Agreement")  
(In words, indicate day, month, and year.)

for the following **PROJECT**:  
(Name and address or location)

City Of Pharr Multi-Use Facility  
Corner of Ferguson Ave. & U.S. 281  
Pharr, TX 78577

**THE OWNER:**  
(Name, legal status, and address)

City of Pharr  
P.O. Box 1729  
Pharr, TX 78577

**THE CONSTRUCTION MANAGER:**  
(Name, legal status, and address)

D. Wilson Construction Company  
1207 E. Pecan Blvd.  
McAllen, TX 78501

### TABLE OF ARTICLES

- A.1 GUARANTEED MAXIMUM PRICE
- A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- A.3 INFORMATION UPON WHICH AMENDMENT IS BASED
- A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

### ARTICLE A.1 GUARANTEED MAXIMUM PRICE

#### § A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Five Million Three Hundred Fifty-Five Thousand One Hundred Dollars (\$ 5,355,100.00 ),

### ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201<sup>TM</sup>-2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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subject to additions and deductions by Change Order as provided in the Contract Documents.

**§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price.** Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.

*(Provide itemized statement below or reference an attachment.)*

Refer to GMP Package 1 Site Civil Proposal dated 3/5/26

**§ A.1.1.3** The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

**§ A.1.1.4** The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

**§ A.1.1.5 Alternates**

**§ A.1.1.5.1** Alternates, if any, included in the Guaranteed Maximum Price:

Item	Price
Not Applicable	

**§ A.1.1.5.2** Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.

*(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)*

Item	Price	Conditions for Acceptance
Not Applicable		

**§ A.1.1.6** Unit prices, if any:

*(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)*

Item	Units and Limitations	Price per Unit (\$0.00)
Not Applicable		

## ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

**§ A.2.1** The date of commencement of the Work shall be:

*(Check one of the following boxes.)*

The date of execution of this Amendment.

Established as follows:  
*(Insert a date or a means to determine the date of commencement of the Work.)*

Execution of this Amendment and approval permit by the Authorities Having Jurisdiction.

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

**§ A.2.2** Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

**§ A.2.3 Substantial Completion**

**§ A.2.3.1** Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:

*(Check one of the following boxes and complete the necessary information.)*

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

[ X ] By the following date: December 31, 2027

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
Not Applicable	

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.6 of the Agreement.

**ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED**

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages
Refer to GMP Package 1 Site/Civil Proposal dated 3/5/26			

§ A.3.1.2 The following Specifications:  
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

Section	Title	Date	Pages
---------	-------	------	-------

§ A.3.1.3 The following Drawings:  
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

Number	Title	Date
--------	-------	------

§ A.3.1.4 The Sustainability Plan, if any:  
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

Title	Date	Pages
Not Applicable		

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:  
(Identify each allowance.)

**Item**  
Refer to GMP Package 1 Site/Civil  
Proposal dated 3/5/2026

**Price**

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:  
(Identify each assumption and clarification.)

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:  
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

**ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS**

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:  
(List name, discipline, address, and other information.)

Not Applicable

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER (Signature)

Johnathan B. Flores City Manager  
(Printed name and title)

CONSTRUCTION MANAGER (Signature)

Josue Reyes President & CEO  
(Printed name and title)

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# Additions and Deletions Report for AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 10:18:43 ET on 03/05/2026.

## PAGE 1

This Amendment dated the 5th day of March in the year 2026, is incorporated into the accompanying AIA Document A133™-2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the 22nd day of October in the year 2025 (the "Agreement")

...

City Of Pharr Multi-Use Facility  
Corner of Ferguson Ave. & U.S. 281  
Pharr, TX 78577

...

City of Pharr  
P.O. Box 1729  
Pharr, TX 78577

...

D. Wilson Construction Company  
1207 E. Pecan Blvd.  
McAllen, TX 78501

...

**§ A.1.1.1** The Contract Sum is guaranteed by the Construction Manager not to exceed Five Million Three Hundred Fifty-Five Thousand One Hundred Dollars (\$ 5,355,100.00 ), subject to additions and deductions by Change Order as provided in the Contract Documents.

## PAGE 2

Refer to GMP Package 1 Site Civil Proposal dated 3/5/26

...

Not Applicable

...

Not Applicable

...

Not Applicable

...

Established as follows:

...

Execution of this Amendment and approval permit by the Authorities Having Jurisdiction.

PAGE 3

By the following date: December 31, 2027

...

Not Applicable

...

Refer to GMP Package 1  
Site/Civil Proposal dated  
3/5/26

...

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

...

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

...

Not Applicable

PAGE 4

Refer to GMP Package 1 Site/Civil  
Proposal dated 3/5/2026

...

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

...

Refer to GMP Package 1 Site/Civil Proposal dated 3/5/2026

...

Not Applicable

...

Johnathan B. Flores City Manager

Josue Reyes President & CEO

## Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Josue Reyes, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 10:18:43 ET on 03/05/2026 under Order No. 4104245008 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

*Josue Reyes*

(Signed)

*President + CEO*

(Title)

*3/5/26*

(Dated)

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EXHIBIT "2"

DWCC PROPOSAL AND ESTIMATE

# DWCC PROPOSAL AND ESTIMATE

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## EXHIBIT "2"

### PROPOSAL

#### Division 01: General Requirements

1. Proposal is based on drawings and specifications listed under Exhibit "C"
2. Proposal is based on the following schedule of activities:
  - a) February 04-25 – Advertise for GMP Package 1 Site/Civil
  - b) February 24 – Trade Bids for GMP Package 1 Site/Civil
  - c) March 16 – City of Pharr City Commission approves GMP Package 1 Site/Civil
3. The CMAR general conditions are included in this GMP Package 1 Site/Civil for the initial project budget identified in our executed agreement.
4. CMAR project mobilization for the project is included in this phase.
5. Payment/performance bonds and insurance are included in this GMP Package 1 Site/Civil for the initial project budget identified in our executed agreement. DWCC will collect balance of bonds and insurance when we submit for the remainder of the work and as per GMP 02.
6. GMP Approvals, Permit Approvals and Construction Documents are required per the schedule shown above to advance project into GMP 02 scope Construction.
7. GMP 02 will include a baseline schedule that accounts for the procurement milestones listed above and will include an updated project completion date to be included with the GMP 02 Amendment.

#### Division 31: Sitework & Existing Conditions

1. Provide light duty and heavy-duty asphalt pavement, concrete curb, as per Civil Drawings.
2. Provide Fire Lane (As per City of Pharr standards), Parking lot stripping marking. Include parking lot signage, parking lot car stops.
3. Provide Storm Drainage as per Civil drawings include all appurtenances to retention and detention ponds.



4. Provide Water Main (Include water main to building)
5. Provide Sanitary Sewer line to main building.

**Division 32: Exterior Improvements**

1. Concrete paving.
2. Concrete aprons.

**NOT INCLUDED IN THIS GMP .....**

**Division 03: Concrete**

1. Not Applicable in this Phase.

**Division 04: Masonry**

1. Not Applicable in this Phase.

**Division 05: Metals**

1. Not Applicable in this Phase.

**Division 06: Wood, Plastics, and Composites**

1. Not Applicable in this Phase.

**Division 07: Thermal and Moisture Protection**

1. Not Applicable in this Phase.

**Division 08: Openings**

1. Not Applicable in this Phase.

**Division 09: Finishes**

1. Not Applicable in this Phase.

**Division 10: Specialties**

1. Not Applicable in this Phase.

**Division 11: Equipment**

1. Not Applicable in this Phase.

**Division 12: Furnishings**

1. Not Applicable in this Phase.

**Division 14: Conveying Equipment**

1. Not Applicable in this Phase.

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**Specifications past Division 14 were not included as part of the 50% Project Manual dated 1/20/2026.**

-End of Clarifications-

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City of Pharr Multi-Use Facility 50% CDs	3/5/2026
City of Pharr Multi-Use Facility GMP 1	GMP 1 Civil
<b>Construction Services</b>	
<b>General Requirements</b>	
General Conditions	776,626
<i>Bond &amp; Insurance</i>	
<b>Division 1 Subtotal</b>	<b>776,626</b>
<b>Division 2 - Existing Conditions</b>	
SWPP- Silt Fence & CE	41,608
Site Clearing and Grubbing/ Site Demolition	192,653
Building Pads	1,291,704
HMAC Paving w/ C&G/Valley Gutters/Concrete Paving SubGrade	1,267,986
Site Balance - Detention Ponds	136,941
Site Surveying & Benchmarks	10,500
Final as Built Condition Survey and Documentation	180,180
Maintain Construction Layout, including control lines, elevations, BM	-
Coordinate Surveying activities and verify survey data accuracy	-
Verify dimensional compliance as per approved CD's	-
Assist with documenting As-Built for foundation and vertical structure	-
Temporary Laydown Area	55,000
Parking Lot Striping/Signage/Wheel Stops	66,500
Utilities- Storm Sewer	465,056
Utilities- Sanitary Sewer	39,255
Utilities- Water Line	200,756
Landscaping Planting/Irrigation Allowance	GMP Package 2
Ornamental Fence & Gates/ Detention Pond Fencing	GMP Package 2
Termite Control	GMP Package 2
Splash Blocks	GMP Package 2
<b>Division 2 Subtotal</b>	<b>3,948,139</b>
<b>Division 3 - Concrete</b>	GMP Package 2
Concrete Foundation Sub Labor	GMP Package 2
Concrete Mezzanine Labor	GMP Package 2
Concrete Sidewalk Labor	GMP Package 2
Concrete Paving Labor	GMP Package 2
Misc Concrete Labor	GMP Package 2
Light Pole Bases Labor/Electrical Transformer Labor	GMP Package 2
Flag Pole Bases	GMP Package 2
Concrete Foundation Concrete Material	GMP Package 2
Concrete Mezzanine Concrete Material	GMP Package 2
Concrete Sidewalk Concrete Material	GMP Package 2
Concrete Paving	285,004
<b>Division 3 Subtotal</b>	<b>285,004</b>
<b>Division 4 - Maonsry</b>	GMP Package 2
<i>Unit Masonry CMU</i>	GMP Package 2
<i>Dryvit Systems</i>	GMP Package 2
<b>Division 4 Subtotal</b>	GMP Package 2
<b>Division 5 - Structural Steel</b>	GMP Package 2
<b>Division 5 Subtotal</b>	GMP Package 2
<b>Division 6 - Woods, Plastics &amp; Composites</b>	GMP Package 2
<b>Division 6 Subtotal</b>	GMP Package 2

<b>City of Pharr Multi-Use Facility 50% CDs</b>	<b>3/5/2026</b>
<b>City of Pharr Multi-Use Facility GMP 1</b>	<b>GMP 1 Civil</b>
<b>Division 7 - Thermal &amp; Moisture Protection</b>	GMP Package 2
<b>Division 7 Subtotal</b>	GMP Package 2
<b>Division 8 - Openings (Doors &amp; Windows)</b>	GMP Package 2
<b>Division 8 Subtotal</b>	GMP Package 2
<b>Division 9 - Finishes</b>	GMP Package 2
<b>Division 9 Subtotal</b>	GMP Package 2
<b>Division 10 - Specialties</b>	GMP Package 2
<b>Division 10 Subtotal</b>	GMP Package 2
<b>Division 11 - Equipment</b>	GMP Package 2
<b>Division 11 Subtotal</b>	GMP Package 2
<b>Division 12 - Furnishings</b>	GMP Package 2
<i>Seating</i>	GMP Package 2
<b>Division 12 Subtotal</b>	GMP Package 2
<b>Division 14 - Conveyance Systems</b>	GMP Package 2
<i>Elevators</i>	GMP Package 2
<b>Division 13 Subtotal</b>	GMP Package 2
<b>Division 21 - Fire Suppression</b>	GMP Package 2
<i>Fire Protection System</i>	GMP Package 2
<b>Division 21 Subtotal</b>	GMP Package 2
<b>Division 22 - Plumbing</b>	GMP Package 2
<i>Plumbing Systems</i>	GMP Package 2
<b>Division 22 Subtotal</b>	GMP Package 2
<b>Division 23 - HVAC Systems</b>	GMP Package 2
<i>HVAC Systems</i>	GMP Package 2
<b>Division 23 Subtotal</b>	GMP Package 2
<b>Division 26 - Electrical</b>	GMP Package 2
<i>Electrical Systems</i>	GMP Package 2
<b>Division 26 Subtotal</b>	GMP Package 2
<b>Division 27 - Special Systems</b>	GMP Package 2
<i>Special Systems</i>	GMP Package 2
<b>Division 27 Subtotal</b>	GMP Package 2
<b>Cost of Work Totals (COW):</b>	<b>5,009,768</b>
<b>Design Contingency</b>	-
<b>CM Contingency</b>	\$150,000
<b>Construction Phase Fee</b>	\$195,381
<b>Construction Estimate Total</b>	<b>5,355,100</b>

EXHIBIT "3"

SPECIFICATIONS AND DRAWINGS LIST

# SPECIFICATIONS AND DRAWINGS LIST

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## EXHIBIT "3"

### SPECIFICATIONS & DRAWINGS

#### List of Specifications and Drawings as per the documents listed below:

50% Construction Drawings and Project Manual - Dated 1/20/2026

Addendum #1 – Dated 2/11/2026

Addendum #2 – Dated 2/13/2026

Addendum #3 – Dated 2/17/2026

Addendum #4 – Dated 2/20/2026

#### INCLUDED ON GMP#1

#### TECHNICAL SPECIFICATIONS:

<b>DIVISION 00</b>	<b>PROCUREMENT AND CONTRACTING REQUIREMENTS</b>	052100	STEEL JOINTS
000000	COVER SHEET	053100	STEEL DECK
000101	PROJECT TITLE PAGE	054000	COLD FORMED FRAMING
000110	TABLE OF CONTENTS	055000	METAL FABRICATIONS
000115	LIST OF DRAWING SHEETS	055000	MISCELLANEOUS METAL WORK
<b>DIVISION 1</b>	<b>GENERAL REQUIREMENTS</b>	<b>DIVISION 6</b>	<b>WOOD, PLASTICS AND COMPOSITES - BSG</b>
012500	SUBSTITUTION REQUEST	061000	ROUGH CARPENTRY
013100	PROJECT MANAGEMENT AND COORDINATION	061100	WOOD BLOCKING AND CURBING
013233	PHOTOGRAPHIC DOCUMENTATION	061643.20	GYPHUM SHEATHING
012500	SUBMITTAL PROCEDURE	062000	FINISH CARPENTRY
013323	SHOP DRAWINGS AND SAMPLES	<b>DIVISION 7</b>	<b>THERMAL AND MOISTURE PROTECTION</b>
014000	QUALITY REQUIREMENTS	07 18 00	TRAFFIC COATINGS
014200	REFERENCES	07 19 00	VAPOR BARRIER
014523	TESTING AND INSPECTING SERVICES	07 21 00	THERMAL INSULATION
015000	TEMPORARY FACILITIES AND CONTROLS	07 21 20	BOARD INSULATION
016000	PRODUCT REQUIREMENTS	07 27 26	FLUID APPLIED MEMBRANE AIR BARRIERS
017300	EXECUTION	07 42 13.23	VAPOR PERMEABLE
017700	CLOSEOUT PROCEDURE	07 42 13.33	METAL MATERIAL WALL PANELS
011723	OPERATION AND MAINTENANCE DATA	07 42 13.23	METAL MATERIAL WALL PANELS
017839	PROJECT RECORD DOCUMENTS	07 42 13.23	DRY REVEAL PANEL
017900	DEMONSTRATION AND TRAINING	07 42 13.23	EASY FIX PANEL
<b>DIVISION 2</b>	<b>EXISTING CONDITIONS</b>	07 42 93	SOFFIT PANEL
022000	EARTHWORK	07 54 23	THERMOPLASTIC POLYOLEFIN MEMBRANE
022820	TERMITE CONTROL	07 62 00	ROOFING
023110	ROUGH GRADING	07 70 00	SHEET METAL FLASHING AND TRIM
024119	SELECTIVE DEMOLITION	07 7140	ROOF AND WALL SPECIALTIES AND ACCESSORIES
<b>DIVISION 3</b>	<b>CONCRETE</b>	077240	GUTTERS AND DOWNSPOUTS
031000	CONCRETE FORMS	077240	ROOF HATCHES
031510	CONCRETE ANCHORING	078400	FIRESTOPPING
032000	CONCRETE REINFORCEMENT	078456	FIRE SAFFING
033500	CAST IN PLACE CONCRETE	079000	JOINT PROTECTION
033300	CONCRETE FINISHING	079200	JOINT SEALANTS
033900	CONCRETE CURING	<b>DIVISION 8</b>	<b>OPENINGS</b>
<b>DIVISION 4</b>	<b>MASONRY</b>	081113	HOLLOW METAL DOORS AND FRAMES
042300	REINFORCED UNIT MASONRY	083300	OVERHEAD COILING DOORS
<b>DIVISION 5</b>	<b>METALS</b>	083473	SOUND CONTROL DOOR ASSEMBLIES
051200	STRUCTURAL STEEL	084113	ALUMINUM FRAMED ENTRANCES AND STOREFRONTS
		084413	ALUMINUM CURTAIN WALLS
		084426	POINT SUPPORTED GLASS VESTIBULE

085800	ALUMINUM TICKET WINDOW
087100	DOOR HARDWARE
088000	GLAZING
<b>DIVISION 9 FINISHES</b>	
091110	NON-LOAD BEARING METAL FRAMING
SYSTEM	
092423	DRYVIT SYSTEMS COMMERCIAL CEMENT
PLASTER	
092423	STUCCOAT THREE COAT SYSTEM
092500	GYPSUM BOARD FRAMING AND
ACCESSORIES	
092813	CEMENTITIOUS BACKING BOARDS
092900	GYPSUM WALLBOARD
093000	TILING
095000	ACOUSTICAL CEILING
096513	RESILIENT BASES AND ACCESSORIES
096600	PRECAST EPOXY TERRAZZO
096813	TILE CARPETING
098400	ACOUSTICAL INTERIOR PANELS
098411	WALL MOUNTED ACOUSTICAL PANELS
099000	PAINTS AND COATINGS
098400	TECTUM INTERIOR PANELS
098411	Wall Mounted Acoustic Panels
099001	Paints and Coatings

<b>DIVISION 10 SPECIALTIES</b>	
101400	SIGNAGE
102200	ACOUSTIC SEAL PREMIER SINGLE PANEL
102226	ACOUSTI-SEAL SINGLE PANEL
102613	SURFACE MOUNT STAINLESS STEEL END
WALL PROTECTOR	
102813	TOILET ACCESSORIES
103500	FLAG POLES
104413	FIRE PROTECTION CABINETS
104416	FIRE EXTINGUISHERS

<b>DIVISION 11 EQUIPMENT</b>	
111319	MECHANICAL DOCK LEVELERS
111925	TERMITE CONTROL

<b>DIVISION 12 FURNISHINGS</b>	
124813	BASE TREAD ENTRANCE SYSTEMS PREMIER
SINGLE	
126100	FIXED AUDIENCE SEATING

<b>DIVISION 14 CONVEYING SYSTEMS</b>	
142100	ELEVATOR SPEC
142123	ELEVATOR SPEC

**INCLUDED ON GMP#1**

<b>DIVISION 31 EARTHWORK</b>	
31 31 16	TERMITE CONTROL
31 11 00	CLEARING AND GRUBBING
31 22 00	TRENCH EXCAVATION BACKFILL AND
COMPACTION	
31 25 00	EROSION AND SEDIMENT CONTROL
31 50 00	EXCAVATING
31 51 00	TRENCH PROTECTION SYSTEM

<b>DIVISION 32 EXTERIOR IMPROVEMENTS</b>	
323100	DESIGN MASTER FENCING
321216	DENSE GRADED HOT MIX ASPHALT
321220	PAVING REPAIR AND RESURFACING
321260	ASPHALTS, OILS AND EMULSIONS
321270	FLEXIBLE BASE
321280	PRIME COAT
321290	LIME TREATMENT
321291	ROLLING
321310	CONCRETE PAVEMENT
321313	CONCRETE PAVEMENT
321320	CONCRETE REINFORCEMENT
321373	CONCRETE PAVING JOINT SEALANTS
323000	CAST IN PLACE CONCRETE SITE WORK
323100	MISCELLANEOUS SITE IMPROVEMENTS
331110	WATER TRANSMISSION LINES
331120	WATER VALVES
333100	WET WELL AND MANHOLE STRUCTURES
333113	WASTEWATER COLLECTION SYSTEMS
334000	STORMWATER COLLECTION SYSTEM

C6.01	UTILITY LAYOUT
C7.01	EROSION CONTROL PLAN
C8.01	UTILITY DETAIL (1 OF 2)
C8.02	UTILITY DETAIL (2 OF 2)
C8.03	PAVING DETAIL
C8.04	EROSION CONTROL

**INCLUDED ON GMP#1**

**CONSTRUCTION DRAWINGS:**

**GENERAL**

G0.01	COVER SHEET
G0.01	GENERAL NOTE

**CIVIL DRAWINGS**

C0.01	GENERAL NOTES
C1.01	DMOLITION PLAN
C2.00	DIMENSION CONTROL PLAN (1 OF 4)
C2.02	DIMENSION CONTROL PLAN (2 OF 4)
C2.03	DIMENSION CONTROL PLAN (3 OF 4)
C2.04	DIMENSION CONTROL PLAN (4 OF 4)
C3.01	GRADING PLAN (1 OF 4)
C3.02	GRADING PLAN (2 OF 4)
C3.03	GRADING PLAN (3 OF 4)
C3.04	GRADING PLAN (4 OF 4)
C4.02	PROPOSED DRAINAGE AREA MAP
C5.01	STORM DRAINAGE PLAN
C5.03	DRAINAGE CALCULATIONS

**Architectural**

A1.00	SITE PLAN
A1.01A	PARTIAL SITE PLAN
A1.01B	PARTIAL SITE PLAN
A1.02	SITE PLAN DETAILS
A1.11	OVERALL FIRST FLOOR PLAN
A1.11A	PARTIAL FIRST FLOOR PLAN – SECTOR “A”
A1.11B	PARTIAL FIRST FLOOR PLAN – SECTOR “B”
A1.11C	PARTIAL FIRST FLOOR PLAN – SECTOR “C”
A1.11D	PARTIAL FIRST FLOOR PLAN – SECTOR “D”
A1.12	OVERALL SECOND FLOOR PLAN
A1.12A	PARTIAL SECOND FLOOR PLAN SECTOR “A”
A1.12B	PARTIAL SECOND FLOOR PLAN SECTOR “B”

A1.12C	PARTIAL SECOND FLOOR PLAN SECTOR "C"	S302	01D 2 <sup>ND</sup> FLOOR FRAMING PLAN
A1.12D	PARTIAL SECOND FLOOR PLAN SECTOR "D"		DEPENDANT 2
A1.21	REFLECTED CEILING PLAN-FIRST FLOOR	S303	01D 2 <sup>ND</sup> FLOOR FRAMING PLAN
A1.21A	PARTIAL REFLECTED CEILING PLAN SECOND FLOOR SECTOR "A"	S304	DEPENDANT 3
A1.22B	PARTIAL REFLECTED CEILING PLAN SECOND FLOOR SECTOR "B"	S305	01D 2 <sup>ND</sup> FLOOR FRAMING PLAN
A1.22C	PARTIAL REFLECTED CEILING PLAN SECOND FLOOR SECTOR "C"	S306	DEPENDANT 4
A1.22D	PARTIAL REFLECTED CEILING PLAN SECOND FLOOR SECTOR "D"	S307	01D LOW ROOF FRAMING PLAN –
A1.31	SITE PLAN		DEPENDANT 1
A1.41	FLOOR FINISH PLAN 1 <sup>ST</sup> LEVEL	S308	01D LOW ROOF FRAMING PLAN –
A1.42	FLOOR FINISH PLAN 2 <sup>ND</sup> LEVEL		DEPENDANT 2
A1.43	ACCENT WALL FINISH PLAN – 1 <sup>ST</sup> LEVEL	S309	01D HIGH ROOF FRAMING PLAN –
A1.44	ACCENT WALL FINISH PLAN – 2 <sup>ND</sup> LEVEL		DEPENDANT 3
A2.11	EXTERIOR ELEVATIONS	S310	01D LOW ROOF FRAMING PLAN –
A3.01	BUILDING SECTIONS		DEPENDANT 4
A3.11	WALL SECTIONS	S311	01D LOW ROOF FRAMING PLAN –
A3.12	WALL SECTIONS		DEPENDANT 1
A3.13	WALL SECTIONS	S312	01D LOW ROOF FRAMING PLAN –
A4.01	PARTIAL FIRST FLOOR PLAN		DEPENDANT 2
A4.11	ENLARGED RESTROOM PLANS	S401	TYPICAL CONCRETE DETAILS
A4.12	ENLARGED RESTROOMS ELEVATIONS	S402	FOUNDATION DETAILS
A4.21	EQUIPMENT PLANS AND SCHEDULES	S403	FRAMING DETAILS
A4.31	EXIT STAOR PARTIAL PLAN AND DETAILS	S404	STEEL FRAMING DETAILS
A4.32	MONUMENTAL PARTIAL PLAN AND DETAILS	S405	FRAMING DETAILS
A4.33	MONUMENTAL SIGN DETAILS	S406	CONCRETE DETAILS
A6.01	WALL ASSEMBLIES	S407	FRMAING DETAILS
A6.11	ROOM FINISH SCHEDULE	S408	FRAMING DETAILS
A6.21	DOOR AND WINDOW SCHEDULE	S409	FRAMING DETAILS
A6.22	DOOR AND WINDOW SCHEDULE AND ELEVATIONS	S500	FRAMING ELEVATIONS
		S501	FRAMING ELEVATIONS
A7.01	INTERIOR ELEVATIONS	S502	FRAMING SECTIONS
A7.11	MILLWORK ELEVATIONS	S503	FRAMING SECTIONS
		S601	ELEVATION AND SECTIONS
		S601	TRUSS DETAILS
<b>STRUCTURAL</b>			
S100	FRAMING TRI-DIMENSIONAL ILLUSTRATION	<b>MEP</b>	
S101	STRUCTURAL GENERAL NOTES	M1.00	MECHANICAL SITE PLAN
S102	STRUCTURAL GENERAL NOTES	M1.01	MECHANICAL 1 <sup>ST</sup> FLOOR PLAN – AREA "A"
S103	STRUCTURAL GENERAL NOTES	M1.02	MECHANICAL 1 <sup>ST</sup> FLOOR PLAN – AREA "B"
S104	COLUMN SCHEDULE	M1.03	MECHANICAL 1 <sup>ST</sup> FLOOR PLAN – AREA "C"
S105	COLUMN FOOTING SCHEDULE	M1.04	MECHANICAL 1 <sup>ST</sup> FLOOR PLAN – AREA "D"
S110	FOUNDATION PLAN OVER ALL	M2.01	MECHANICAL 2 <sup>ND</sup> FLOOR PLAN – AREA "A"
S111	COLUMN LAYOUT AND DIMENSIONS	M2.02	MECHANICAL 2 <sup>ND</sup> FLOOR PLAN – AREA "B"
S112	COLUMN AND WALL LAYOUT	M2.03	MECHANICAL 2 <sup>ND</sup> FLOOR PLAN – AREA "C"
S113	2 <sup>ND</sup> FLOOR FRAMING PLAN	M2.04	MECHANICAL 2 <sup>ND</sup> FLOOR PLAN – AREA "D"
S114	OVERALL LOW ROOF FRAMING PLAN	M3.01	ENLARGED CENTRAL PLANT-COOLING
S115	HIGH ROOF FRAMING PLAN		TOWERS
S116	OVERALL PARAPET FRAMING PLAN	M3.02	ENLARGED CENTRAL PLANT COOLING
S201	FOUNDATION PLAN SECTION "A"		TOWERS
S202	FOUNDATION PLAN SECTION "B"	M4.01	MECHANICAL CHILLED WATER FLOE
S203	FOUNDATION PLAN SECTION "C"		DIAGRAM
S204	FOUNDATION PLAN SECTION "D"	M5.01	MECHANICAL CONTROL DRAWINGS
S205	01B COLUMN DIMENSIONS DEPENDANT 1	M6.01	MECHANICAL SCHEDULES
S206	01B COLUMN DIMENSIONS DEPENDANT 2	M6.02	MECHANICAL SCHEULES
S207	01B COLUMN DIMENSIONS DEPENDANT 3	M6.02	MECHANICAL SCHEDULE
S208	01B COLUMN DIMENSIONS DEPENDANT 4	E1.00	ELECTRICAL SITE PLAN
S301	01D 2 <sup>ND</sup> FLOOR FRAMING PLAN	E1.01	ELECTRICAL 1 <sup>ST</sup> FLOOR PLAN – AREA "A"
	DEPENDANT 1	E1.02	ELECTRICAL 1 <sup>ST</sup> FLOOR PLAN – AREA "B"
		E1.03	ELECTRICAL 1 <sup>ST</sup> FLOOR PLAN – AREA "C"

E1.04	ELECTRICAL 1ST FLOOR PLAN – AREA “D”	P4.04	PLUMBING HW/CW 2 <sup>ND</sup> FLOOR – AREA “D”
E2.01	ELECTRICAL 2ND FLOOR LIGHTING PLAN AREA “A”	P5.01	PLUMBING ROOF PLAN
E2.02	ELECTRICAL 2ND FLOOR LIGHTING PLAN AREA “B”	P6.01	PLUMBING SCHEDULES AND DETAILS
E2.03	ELECTRICAL 2ND FLOOR LIGHTING PLAN AREA “C”		
E20.4	ELECTRICAL 2ND FLOOR LIGHTING PLAN AREA “D”		
E3.01	ELECTRICAL 1ST POWER FLOOR PLAN AREA “A”		
E3.02	ELECTRICAL 1ST POWER FLOOR PLAN AREA “B”		
E3.03	ELECTRICAL 1ST POWER FLOOR PLAN AREA “C”		
E3.04	ELECTRICAL 1ST POWER FLOOR PLAN AREA “D”		
E4.01	ELECTRICAL 2ND POWER PLAN AREA “A”		
E4.02	ELECTRICAL 2ND POWER PLAN AREA “B”		
E4.03	ELECTRICAL 2ND POWER PLAN AREA “C”		
E4.04	ELECTRICAL 2ND POWER PLAN AREA “D”		
E5.01	ELECTRICAL 1ST FLOOR IT SVCS AREA “A”		
E5.02	ELECTRICAL 1ST FLOOR IT SVCS AREA “B”		
E5.03	ELECTRICAL 1ST FLOOR IT SVCS AREA “C”		
E5.04	ELECTRICAL 1ST FLOOR IT SVCS AREA “D”		
E6.01	ELECTRICAL 2ND FLOOR IT SVCS AREA “A”		
E6.02	ELECTRICAL 2ND FLOOR IT SVCS AREA “B”		
E6.03	ELECTRICAL 2ND FLOOR IT SVCS AREA “C”		
E6.04	ELECTRICAL 2ND FLOOR IT SVCS AREA “D”		
E7.01	ELEC SPECS, LEGEND, RISER, FEEDER SCH		
E8.01	ELEC SPECS, LEGEND, RISER, FEEDER SCH		
E9.01	ELECTRICAL SCHEDULES		
E9.02	ELECTRICAL SCHEDULES		
E9.03	ELECTRICAL SCHEDULES		
E9.04	ELECTRICAL SCHEDULES		
E9.05	ELECTRICAL SCHEDULES		
P1.00	PLUMBING SITE PLAN		
P1.01	PLUMBING SEWER PLAN 1 <sup>ST</sup> FLOOR -AREA “A”		
P1.02	PLUMBING SEWER PLAN 1 <sup>ST</sup> FLOOR -AREA “B”		
P1.03	PLUMBING SEWER PLAN 1 <sup>ST</sup> FLOOR -AREA “C”		
P1.04	PLUMBING SEWER PLAN 1 <sup>ST</sup> FLOOR -AREA “D”		
P2.01	PLUMBING SEWER PLAN 2 <sup>ND</sup> FLOOR -AREA “A”		
P2.02	PLUMBING SEWER PLAN 2 <sup>ND</sup> FLOOR -AREA “B”		
P2.03	PLUMBING SEWER PLAN 2 <sup>ND</sup> FLOOR -AREA “C”		
P2.04	PLUMBING SEWER PLAN 2 <sup>ND</sup> FLOOR -AREA “D”		
P3.01	PLUMBING HW/CW 1 <sup>ST</sup> FLOOR – AREA “A”		
P3.02	PLUMBING HW/CW 1 <sup>ST</sup> FLOOR – AREA “B”		
P3.03	PLUMBING HW/CW 1 <sup>ST</sup> FLOOR – AREA “C”		
P3.04	PLUMBING HW/CW 1 <sup>ST</sup> FLOOR – AREA “D”		
P4.01	PLUMBING HW/CW 2 <sup>ND</sup> FLOOR – AREA “A”		
P4.02	PLUMBING HW/CW 2 <sup>ND</sup> FLOOR – AREA “B”		
P4.03	PLUMBING HW/CW 2 <sup>ND</sup> FLOOR – AREA “C”		

EXHIBIT "4"

PROPOSAL QUALIFICATIONS AND CLARIFICATIONS

PROPOSAL  
QUALIFICATIONS  
AND  
CLARIFICATIONS

## EXHIBIT "4"

### PROPOSAL QUALIFICATIONS AND CLARIFICATIONS

#### 1. Basis of the GMP

1. Drawings and specifications dated January 20, 2026
  2. 50% Construction Documents issued for GMP by the TWG
  3. Addenda 1 through 4 included
  4. Geotechnical report dated August 19,2025, Terracon project no 88245112, Pharr, TX
- 

#### 2. Scope Inclusions

1. Hazardous Material Testing & Abatement
  2. Utility Impact Fees
  3. All civil site utilities shown in drawings
  4. All Site preparation for Driveways & parking spaces, as per Geotechnical report
  5. All Site grading & Site leveling
  6. All Driveways & Parking HMAC, Conc Curbs, Stripping & Signage and concrete paving
  7. All Foundation Building pad as per Geotechnical report
  8. Survey and Field Engineering
- 

#### 3.Scope Exclusions

1. Owner provided site furniture, site fixtures and equipment
  2. Owner testing and inspections
  3. Offsite utility upgrades by municipality
  4. Hazardous materials not identified in reports
  5. Sidewalks, Building hardscapes & light pole bases.
- 

#### 4. Allowance/Contingency Clarifications

1. CM Contingency - \$150,000.00
-

## 5. Utility Assumptions

1. Underground utilities assumed located as shown on civil drawings
  2. Relocation of unknown utilities excluded, unless shown in the drawings
  3. Utility tap fees excluded unless shown in the drawings
- 

## 6. Schedule Assumptions

1. GMP based on a **22-month construction schedule, to be finished w/ GMP 02 scope**
  2. Normal weekday work hours assumed
  3. Overtime not included unless required by schedule changes
- 

## 7. Site Conditions

1. Site assumed free of hazardous materials
  2. Soil conditions per geotechnical report
  3. No rock excavation assumed unless identified
- 

## 8. Permit and Inspection Responsibilities

1. **Building permit fees excluded**
  2. Contractor responsible for trade permits
  3. Testing agency provided by owner
- 

## 9. Temporary Facilities

1. Contractor will provide temporary fencing
  2. Temporary utilities included
  3. Jobsite trailer included
  4. Contractor will provide a temporary "All weather" road
- 

## 10. Unit Prices (If required)

NO Unit Prices are included in this GMP

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EXHIBIT "5"  
BID TABULATIONS

BID  
TABULATIONS

DRAFT

Best Value Analysis

EXHIBIT 5

Date: 2/26/26

City of Pharr  
Multi-Use Facility  
DWCC Project #26-257

GMP - # 01



Bid Package: 32 - Site Work and Site Utilities

2/15/22 -Preliminary Budget Amount \$ 4,052,036.00  
Concrete Preliminary Budget Amount \$ 304,589.00

**Revised Budget Amount \$ 4,356,625.00**

ITEM	FIRM / SUBCONTRACTOR						
	1	1	2	3	4	5	6
	D & J Site	3E Logistics	Construx Enterprises	RBM Const	Salazar Const	Golden Conc.	Gonzalez Enterprises
SWPPP/Erosion Control	\$ 77,200.00	\$ 36,910.00	\$ 47,736.00	\$ 41,608.00	No Bid	No Bid	No Bid
Site Clearing and Grubbing	\$ 73,070.00	\$ 200,445.00	\$ 228,461.00	\$ 192,652.50	No Bid	No Bid	No Bid
Building Pad	\$ 1,217,580.00	\$ 1,141,726.00	\$ 1,235,315.00	\$ 1,291,704.00	No Bid	No Bid	No Bid
Site Balance and Grading	\$ 129,130.00	\$ 60,895.00	\$ 71,247.00	\$ 98,700.00	No Bid	No Bid	No Bid
HMAC Paving w/ Curb & Gutter/Valley Gutters/Concrete Paving SubGrade							
Paving - Light Traffic HMAC	\$ 438,250.00	\$ 465,602.00	\$ 497,696.00	\$ 404,966.00	No Bid	No Bid	No Bid
Paving - Medium-Heavy HMAC	\$ 638,170.00	\$ 633,273.00	\$ 690,267.00	\$ 603,808.50	No Bid	No Bid	No Bid
Medium -Heavy Concrete Pavement-Lime	\$ 427,060.00	\$ 77,037.00	\$ 83,970.00	\$ 25,884.00	No Bid	No Bid	No Bid
Medium -Heavy Concrete Pavement-Concrete	Included	Included	No Bid	No Bid	\$ 285,004.00	\$ 846,306.00	\$ 347,033.00
Curb and Gutter	\$ 270,500.00	\$ 183,494.00	\$ 207,348.00	\$ 134,628.00	No Bid	No Bid	No Bid
Striping/Signage/Wheel Stops	\$ 38,000.00	\$ 59,116.00	\$ 68,574.00	\$ 66,500.00	No Bid	No Bid	No Bid
Detention Pond	\$ 88,000.00	\$ 47,475.00	\$ 53,172.00	\$ 136,941.00	No Bid	No Bid	No Bid
Storm Utilities	No Bid	\$ 365,471.00	\$ 423,946.00	\$ 465,056.00	No Bid	No Bid	No Bid
Sanitary Utilities	No Bid	\$ 50,648.00	\$ 59,258.00	\$ 39,255.00	No Bid	No Bid	No Bid
Water Utilities	No Bid	\$ 434,112.00	\$ 494,887.00	\$ 200,756.00	No Bid	No Bid	No Bid
Temporary Laydown Yard - Approx. 4,000 SY - ALLOWANCE	Included	Included	\$ 55,000.00	\$ 55,000.00	No Bid	No Bid	No Bid
<b>Total Amount on above</b>	<b>\$ 3,396,960.00</b>	<b>\$ 3,756,204.00</b>	<b>\$ 4,216,877.00</b>	<b>\$ 3,757,459.00</b>	<b>\$ 285,004.00</b>	<b>\$ 846,306.00</b>	<b>\$ 347,033.00</b>
<b>Total Package Budget</b>	<b>\$ 4,356,625.00</b>						
<b>Variance from 50% CDs Estimate</b>	<b>\$ (959,665.00)</b>	<b>\$ (600,421.00)</b>	<b>\$ (139,748.00)</b>	<b>\$ (599,166.00)</b>	<b>\$ (19,585.00)</b>	<b>\$ 541,717.00</b>	<b>\$ 42,444.00</b>
<b>ADD Alternate - Provide/Install 4" Granular Base @ Medium heavy traffic concrete paving</b>	<b>\$ 51,600.00</b>	<b>\$ 51,918.00</b>	<b>\$ 56,590.00</b>	<b>\$ 58,000.00</b>			

2/26/2026

BEST VALUE ANALYSIS

City of Pharr  
Multi-Use Facility  
DWCC Project #26-257

GMP#01



Bid Package: 02 - Surveying

EXHIBIT 5

2/11/26 -Preliminary Budget Amount \$0.00

Revised Budget Amount \$0.00

ITEM	FIRM / SUBCONTRACTOR				
	1	2	3	4	5
	Melden and Hunt	SAMES	CVQ	Rio Delta	D.Wilson Construction
<b>Amount</b>	\$ 1,950.00	\$ 7,830.00	\$ 6,400.00	\$ 6,500.00	\$ 10,500.00
(2) Benchmarks	Included	Included	Included	Included	Included
Proposed Building Corners (8 Corners)	Included	Included	Included	Included	Included
Post Foundation Survey	No Bid	Included	Included	Included	Included
Foundation forms and limits before concrete pour	No Bid	Included	Included	Included	Included
Locate of Electrical Transformer and UG line and Meets and Bounds	No Bid	Included	Included	Included	Included
					\$ 180,180.00
Final as Built Condition Survey and Documentation	No Bid	No Bid	No Bid	No Bid	Included
Maintain Construction Layout, including control lines, elevations, BM	No Bid	No Bid	No Bid	No Bid	Included
Coordinate Surveying activities and verify survey data accuracy	No Bid	No Bid	No Bid	No Bid	Included
Verify dimensional compliance as per approved CD's	No Bid	No Bid	No Bid	No Bid	Included
Assist with documenting As-Builts for foundation and vertical structure	No Bid	No Bid	No Bid	No Bid	Included
<b>Total Amount on above</b>	\$ 1,950.00	\$ 7,830.00	\$ 6,400.00	\$ 6,500.00	\$ 190,680.00
<b>Recommended</b>					

Total Package Budget \$ -  
 Variance from Preliminary Budget \$ (1,950.00) \$ (7,830.00) \$ (6,400.00) \$ (6,500.00) \$ (190,680.00)

EXHIBIT "6"

BONDS & INSURANCE

# BONDS AND INSURANCE

( TO BE PROVIDED ONCE JOB IS  
AWARDED )

EXHIBIT "7"

CONSTRUCTION SCHEDULE (GMP 01)

SEE ATTACHED

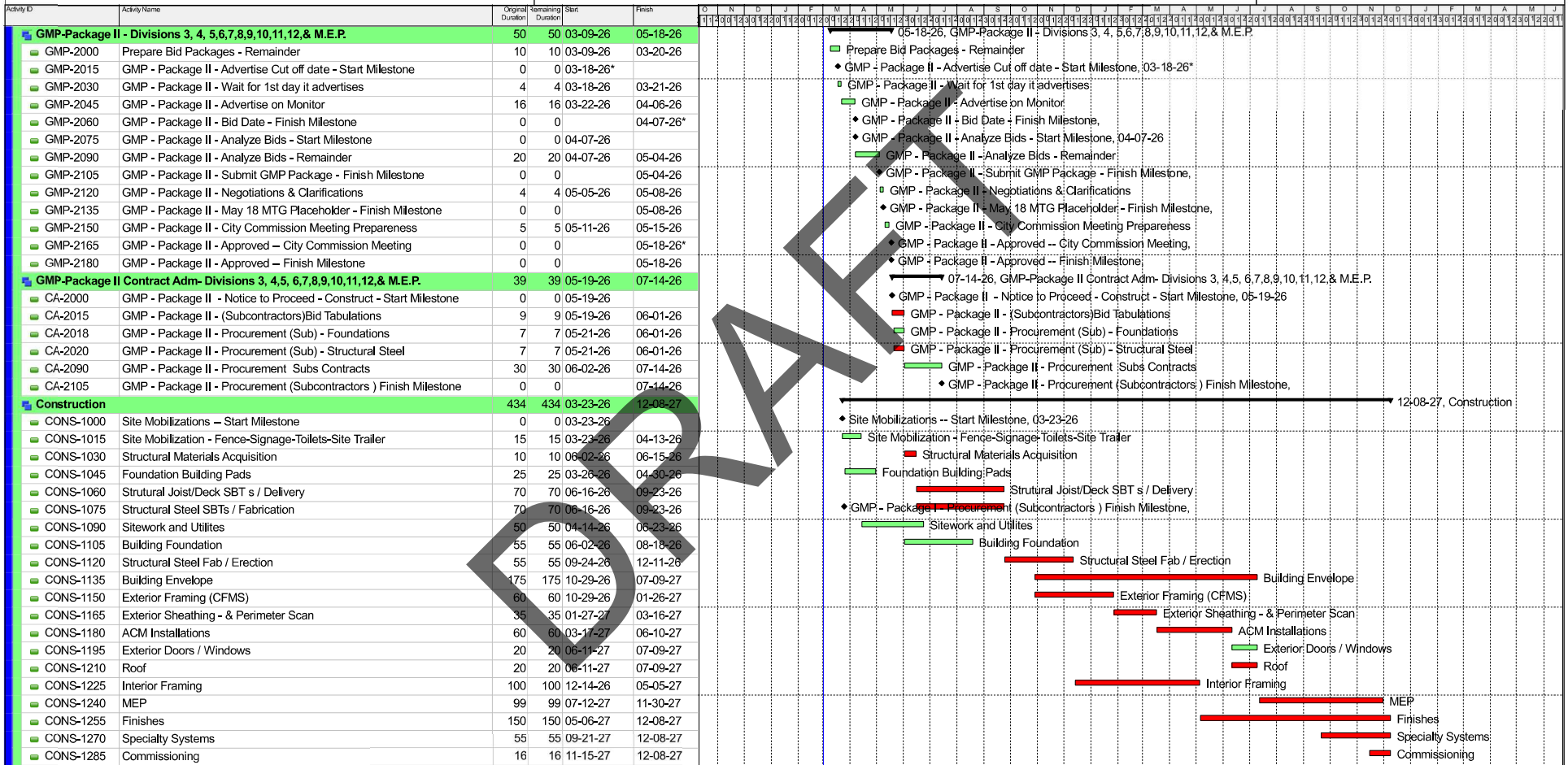
# CONSTRUCTION SCHEDULE

DRAFT



DWC Job Number- 25-257 - Pre-Const. Services  
 26-257 - Pharr Event Multi-Use Facility-GMP-03-02-26  
 Data Date 03-02-26  
 Print Date 03-02-26

# 26-257- CITY OF PHARR PHARR EVENT MULTI-USE FACILITY PRE-CONSTRUCTION SERVICES



Actual Level of Effort    summary  
 Actual Work  
 Remaining Work  
 Critical Remaining Work  
 Milestone



UPDATES				ORIGINAL CONTRACTUAL DATES		
Date	Revision	Checked	Approved	Revision	Checked	Approved
03-02-26	UPDATE- City of Pharr Events Center	Const Duration	Approved	Notice To Proceed	03-17-26	Approved
12-31-27	Anticipated Substantial Date	Const Duration		Contractual Substantial Date	12-31-27	
	Construction Duration ( Months )	22		Contractual Calendar Days		
12-31-27	Anticipated Contractual Completion Date	Revised Const Duration		Contractual Work Days		





## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 8.C.

**DATE SUBMITTED:** March 6, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Patrizia Longoria, City Engineer

**DEPARTMENT:** Engineering

**DIRECTOR:** Patrizia Longoria

**Agenda Item:** Consideration and action, in any, authorizing City Manager to enter into a Service Contract with Halff Associates for professional engineering services for a utility adjustment project along Eldora Road. **This item supports IF - Infrastructure**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** On January 20, 2025, the City Commission authorized the City Manager to negotiate and enter into a Service Contract with Halff Associates for professional engineering services for a utility adjustment project along Eldora Road from a pool of qualified firms for professional services for water and wastewater projects. (Project No. 2425-01-528-S34-337-A)

**Fiscal Consideration:** This item is budgeted in the amount of: \$139,700.00

**Staff Recommendation:** Staff recommends the City Engineer to enter into a Service Contract with Halff Associates for professional engineering services for a utility adjustment project along Eldora Road in the amount of \$139,700.00.

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### ROUTING:

Patrizia Longoria

Created/Initiated - 03/06/2026

Patrizia Longoria

Approved - 03/06/2026

Ricardo Rodriguez

Approved - 03/06/2026

Maritza Magallan

Approved - 03/06/2026

Jamison Merrick

Approved - 03/06/2026

City Management Office

New -

# Scope of Services for Eldora Road Utility Relocation Project for Roadway Improvements

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Prepared for:



February 20, 2026



5000 W. Eldora Road  
Suite, 100  
McAllen, Texas 78503







The general work plan to accomplish the tasks included in this scope of work is listed below and described in greater detail in the following section of this proposal.

### **Work Plan**

This proposal includes a scope of work to prepare detailed design drawings and specifications for bidding and construction through a joint-bid arrangement with the Texas Department of Transportation and Hidalgo County Precinct No. 2. The project will be developed under the following work product tasks:

- Task 1: Project Management
- Task 2: Supplemental Survey for Design
- Task 3: Civil Design of Water and Wastewater Infrastructure

The scope of services for this proposal has been established based on the following assumptions:

- The City of Pharr will Joint-Bid this project with Texas Department of Transportation (TxDOT) and Hidalgo County Precinct No. 2; as such, Halff will not provide professional services for bidding and construction phases. Due to the short window that exists before the anticipated April 2026 Letting Date, Halff assumes that a new letting date will be selected to allow the City of Pharr to include the Joint-Bid provisions in an Advance Funding Agreement or an Interlocal Agreement between Hidalgo County Precinct No. 2 and the City of Pharr.
- The intent of the work is to remove, relocate, and replace water and wastewater infrastructure along Eldora Road, as needed, to accommodate the widening of Eldora Road from Jackson Road to the Southbound Frontage Road and the Northbound Frontage Road to Veterans Boulevard. The water infrastructure relocations will be limited to the stretch of Eldora Road that is within the City of Pharr's Certificate of Conveyance and Necessity (CCN). This proposal is based on the limits of water and wastewater line relocations, limited to the following:

Based on a discussion with City of Engineering staff and Halff, the limits of the water line relocations portion of the project are limited to the 8" water line that runs along the east right-of-way line of Jackson Road and crosses Eldora Road, the 6" and 12 inch water lines that run parallel to Sugar Road and crosses Eldora Road, the 8" water line on the northside of Eldora Road from North Robin Avenue to North Crown Lane, the drainage crossing immediately west of the North Crown Lane on the southside of Eldora Road, and the 12" water line that crosses Eldora Road just east of North Silver Drive. Lastly, the 8" water line on the west side of US 281 Southbound Frontage Road that appears to be outside the public right-of-way needs to be relocated to the right-of-way.

Based on a discussion with City of Engineering staff and Halff, the limits of the wastewater line relocations portion of the project are limited to the sanitary sewer line that crosses Eldora Road east of Johnson Street, the sanitary sewer crossing at Sugar Road, the 10" sanitary crossing at North Silver Drive, and the 8" sanitary sewer line that runs under Eldora Road east of North Silver Lane to the west side of US 281 Southbound Frontage Road.

Substantial scope of work outside of these limits would require additional compensation.

- The scope of work assumes the City of Pharr will obtain the CADD drawings of the survey, right-of-way map, and roadway plans from Hidalgo County Precinct No. 2 that are not exported

as mere line work.

- The City of Pharr will coordinate with the TxDOT, Hidalgo County Precinct No. 2, and Hidalgo County Irrigation District No. 2 for information and permitting. Halff will not provide any permitting services for the proposed improvements under this contract.
- The scope of work assumes the City of Pharr will provide a KMZ file of the City's water, wastewater, and storm sewer infrastructure, as shown on the City's online GIS Maps.
- The scope of work assumes that there will be no improvements under US 281's (I-69 C's) frontage roads or main lanes.
- The design will focus on continuity with existing field conditions; this includes characteristics such as pipe sizing (unless City of Pharr size requirements dictate otherwise). No hydraulic modeling of the water system will be performed as part of this project.
- The design will assume that the City of Pharr want to use PVC for all the new water and wastewater infrastructure sections proposed with this contract.
- Design recommendations outside of the existing project area and modeling/analysis of the existing system are outside the scope of services, but can be provided as supplemental services.
- The City of Pharr will provide available surveys, survey control, system maps, as-builts, and SUE drawings for the existing roadway, storm drainage, water, and wastewater infrastructure within the project area.
- The City of Pharr will provide the plans for the Sugar Road improvements that are currently under construction in pdf and CADD, if needed for design.
- Although it is assumed that all relocations will be proposed within the available right-of-way, the City of Pharr to provide the right-of-entry for any properties outside the right-of-way, that may be needed for tying down improvements needed for alignments within the right-of-way..
- City of Pharr to acquire all necessary right-of-way or easements needed to install proposed improvements, if necessary.
- No platting, boundary survey, or easements will be required for this project.
- All permitting, review, inspection, and submission fees shall be paid by City of Pharr.
- City of Pharr will be the operator of the system.
- The City of Pharr will field locate all water and wastewater infrastructure for Halff's supplemental survey.
- City of Pharr will be responsible for advertising the project, and potential bidders will download plans through City of Pharr's digital/physical delivery mechanism(s).
- City of Pharr shall provide all approvals, and no TCEQ submittal will be required.
- Subsurface Utility Engineering (SUE) services will not be included as part of the scope of services but can be provided for an additional fee.
- Geotechnical services will not be provided as part of the scope of services. If needed, the City will hire a geotechnical consultant directly.
- Halff will not provide any bidding or construction phase services. It is assumed that TXDOT will provide the bidding, observation, and all other construction services necessary for the installation of the infrastructure, including the preparation of record drawings.

## SCOPE OF SERVICES

### **ENGINEER'S RESPONSIBILITIES**

#### **TASK 1: PROJECT MANAGEMENT**

- 1.1 The design services are expected to take approximately 5 months. This task provides for the coordination that will need to happen between Half and the City of Pharr for the proper execution of the scope of work. Half will maintain general project management activities, which include task leadership and coordination, personnel and data management for the project, telephone and written communication with the project team, budget tracking, and project invoicing.
- 1.2 This task provides for Half's involvement in the various project meetings that would be required for this project. It is assumed that the following meetings will need to occur:
  - project kickoff meeting
  - weekly project team meetings
  - monthly project meetings with the City of Pharr

**Deliverables** – Half will deliver minutes to meetings with the City and monthly invoices.

#### **TASK 2: SUPPLEMENTAL SURVEY FOR DESIGN**

- 2.1 This task includes providing a supplemental topographic survey as needed to collect water and wastewater facilities for the project that may have been missed. Half will also collect above-ground markers for franchise utilities, such as electrical power and gas, that may have recently been relocated, as evidenced by a surface-level, installed structure. Half will utilize any existing information provided by the City of Pharr to develop locations for the proposed additional topography. This information will allow Half to better understand the current field condition and develop a design for the utility adjustments needed.

**Deliverables** – No separate deliverable to the client. Half will use the survey information to prepare the design plans.

#### **TASK 3: CIVIL DESIGN FOR WATER TRANSMISSION**

- 3.1. Half will utilize the provided topographic survey, updated with the supplemental topography, for the design of the water and wastewater line adjustments.
- 3.2. Half will utilize City of Pharr standards for bedding, backfill, and pipe size requirements.
- 3.3. Half will prepare a 30% and 100% review set as part of this project. The following will be submitted as part of the construction documents:
  - 3.3.1. Plan title sheet
  - 3.3.2. Index of Sheets

- 3.3.3. Project Layout and Survey Control; includes overall alignment, benchmarks and control points information.
- 3.3.4. General Notes
- 3.3.5. Traffic Control Plans will not be included in the plan set, but will be delegated to the contractor for development. The technical specification requires that the contractor submit the traffic control plans for review and approval by the City of Pharr.
- 3.3.6. Removal Plans; includes any needed removal and/or relocation of existing water line, trees, fences, signs, etc. located within the right-of-way. These may be included on the same sheet as the Utility Line Sheets, depending on their level of complexity and the City of Pharr's preference.
- 3.3.7. Water Line Plans; includes horizontal and vertical alignments of the waterline. The water plan will show the design and layout of pipe systems required for public domestic waterlines. We will identify valve locations, services, and related appurtenances needed to properly operate a public domestic system.
- 3.3.8. Water Line Details: City of Pharr standards to be used, as required.
- 3.3.9. Wastewater Line Plans; includes horizontal and vertical alignments of the wastewater line. The wastewater plan will show the design and layout of wastewater collection systems within the right-of-way. We will identify manhole locations and related appurtenances.
- 3.3.10. Wastewater Line Details: City of Pharr standards to be used, as required.
- 3.3.11. Suggested Erosion Control Plan; includes suggested interim erosion control measures during construction.
- 3.3.12. Erosion Control Details: Hidalgo County/TxDOT standards to be used as required. Contract documents will include a specification requiring Contractor to prepare and maintain a Storm Water Pollution Prevention Plan (SW3P).
- 3.3.13. Prepare Civil Specifications and Bid Documents; includes technical specification sections and bid forms. Halff standard front-end specifications to be used if the City of Pharr does not have a standard form.
- 3.4. Prepare Preliminary Cost Estimate at 30% Design and 100% Design; Halff will calculate quantities and prepare a statement of preliminary probable construction cost for various bid items.
- 3.5. Quality Control/Quality Assurance; Halff will internally review the 30% and 100% progress documents prior to submitting to the City.
- 3.6. Permitting Services; includes coordination with TxDOT and Hidalgo County Irrigation District No. 2 for reviews, approvals, and permits, as required for the project.

**Deliverables** – Halff will deliver 30% and 100% signed and sealed construction documents for the water and wastewater improvements. Halff will also deliver an estimate of probable construction cost for the designed improvements at the 30% and 100% design levels.

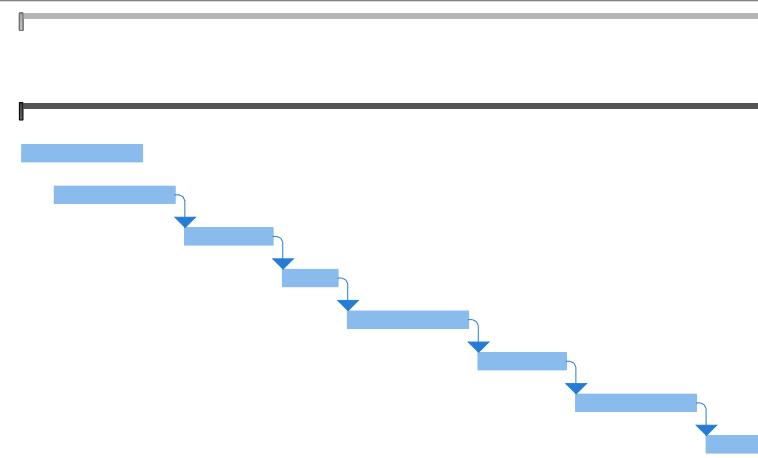


### FEE SCHEDULE

<b>Design Services</b>	
Task 1: Project Management	\$ 8,500
Task 2: Supplemental Survey for Design	\$ 12,500
Task 3: Civil Design of Water and Wastewater Infrastructure	\$ 118,700
<b>Design SUBTOTAL =</b>	<b>\$ 139,700</b>
<b>TOTAL =</b>	<b>\$ 139,700</b>

Unless otherwise stated, fees quoted in this proposal exclude state and federal sales taxes on professional services. Current Texas law requires assessment of sales tax on certain kinds of surveying services, but does not require sales taxes on other professional services. In the event that new or additional state or federal taxes are implemented on the professional services provided under this contract during the term of the work, such taxes will be added to the applicable billings and will be in addition to the quoted fees.

ID	Task	Task Name	Start	Finish	Duration	Half 1, 2026	Half 2, 2026
0		<b>Eldora Road Utility Relocation Project</b>	Mon 3/2/26	Fri 8/7/26	115 days		
1		Design Phase	Mon 3/2/26	Fri 8/7/26	115 days		
2		Survey	Mon 3/2/26	Fri 3/27/26	20 days		
3		30% Engineering Design	Mon 3/9/26	Fri 4/3/26	20 days		
4		Internal QAQC	Mon 4/6/26	Fri 4/24/26	15 days		
5		30% Pharr Review	Mon 4/27/26	Fri 5/8/26	10 days		
6		100% Engineering Design	Mon 5/11/26	Fri 6/5/26	20 days		
7		Internal QAQC	Mon 6/8/26	Fri 6/26/26	15 days		
8		100% Pharr and TxDOT Review	Mon 6/29/26	Fri 7/24/26	20 days		
9		Signed and Sealed Design Set	Mon 7/27/26	Fri 8/7/26	10 days		



Project: Eldora Road Utility Relo Date: Fri 2/20/26	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			



## AGENDA MEMORANDUM

**BOARD:** BOARD OF COMMISSIONERS

**AGENDA ITEM #:** 8.D.

**DATE SUBMITTED:** March 3, 2026

**MEETING DATE:** March 16, 2026

**FROM:** Alessandra Garcia, Assistant City Clerk

**DEPARTMENT:** Engineering

**DIRECTOR:** Patrizia Longoria

**Agenda Item:** Consideration and action, if any, awarding Construction Material Testing Services Contract to Terracon Consultants, Inc. for the City of Pharr Multi-Use Facility. **(TABLED)** This item supports IF - Infrastructure.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** Staff selected Terracon Consultants, Inc. from the City's approved rotation list of professional service respondents and requested a proposal for the Construction Materials Testing Services for the City of Pharr Multi-Use Facility.

**Fiscal Consideration:** Agreement Total: \$183,404

**Staff Recommendation:** Staff recommends approval of the Construction Materials Testing Services Agreement with Terracon Consultants, Inc. for the City of Pharr Multi-Use Facility

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### ROUTING:

Alessandra Garcia

Created/Initiated - 03/03/2026

Patrizia Longoria

Approved - 03/05/2026

Ricardo Rodriguez

Approved - 03/05/2026

Jamison Merrick

Approved - 03/05/2026

City Management Office

New -



1506 Mid Cities Drive  
Pharr, Texas 78577  
P (956) 283-8254  
**Terracon.com**

February 10, 2025

City of Pharr  
118 S. Cage Blvd.  
Pharr, Texas 78577

Attn: Mrs. Patrizia Longoria  
P: (956) 402-4221  
E: Patrizia.longoria@pharr-tx.gov

**RE:** Proposal for Construction Materials Testing and Special Services  
City of Pharr- Pharr Multi-Use Facility  
NE Corner of intersection of Ferguson Ave. and US HWY 281  
Pharr, TX 78577  
Terracon Proposal No. P88261037

Dear Mrs. Longoria:

Terracon Consultants, Inc. (Terracon) is pleased to present this proposal for materials testing and inspection services for the above-referenced project. The purpose of our services will be to periodically observe construction activities and test construction materials to evaluate general conformance with project documents. **We understand that we have been chosen to provide these services for this publicly funded project. Therefore, by providing cost information we are not in violation of the Texas Professional Services Procurement Act.**

## **A. PROJECT INFORMATION**

The project includes the construction of a new two-story multi-use building with an approximately area of 80,000 square feet (sf), a new parking and driveway area, and utility lines. The project site is located at the NE corner of intersection of Ferguson Ave. and US HWY 281 in Pharr, Texas.

Terracon was provided with the following construction documents for preparation of this proposal:

- 50% Construction Documents titled "Pharr Multi-use facility", dated January 20, 2026.

If selected for this project, Terracon requests that we be placed on the distribution of all documents. The multi-use building will be supported by a shallow foundation system and the parking and driveway areas will consists of rigid and flexible pavement system.

# Proposal for Construction Materials Testing Services

Pharr Multi-Use Facility ■ Pharr, Texas

February 10, 2025 ■ Terracon Proposal No. P88261037



## B. WHY TERRACON?

### Construction Materials Testing & Special Inspection Services

Our team of inspectors, technicians, and engineers is experienced with providing materials testing, special inspections, and/or observations of concrete, soils, aggregate, masonry, hot mix asphaltic concrete and structural steel in the local area and are familiar with the recognized building jurisdiction requirements.



Compass is Terracon's latest client interfacing tool and elevates the way we do business. Within Terracon Compass, you can access your projects and their associated data, including environmental and geotechnical projects. When you open a materials project within Compass, you will see your materials tests and observations placed on a map. This geographic reference allows you to find your information by the "where", rather than the "when." Other features of Compass include:

- Filters for Date Performed, Service Type and Test Result Status.
- Deviation for Non-Conformance Summary: Image overlays to reference multiple plan pages to your test results.
- Map layer options: Test results are inserted into Compass as soon as the report has been reviewed and distributed. It becomes easier than ever to view and close deviations with an option to display within a map while also showing them in a table format.



Corporate Ridge - Lot U

Activities Calendar

Client & Other Parties

- Boehr, Valerie PMA Engineering
- Buck, Randy McCann Gordon Construction LLC
- Demo, Client Portal ROC Geotechnical Consulting Engineers, PLLC
- Finn, Daniel Phelps Engineering, Inc.
- Foster, Ellen Finkle-Williams Inc
- Goddard, Nathan McCann Gordon Construction LLC
- Hackemiller, Ryan VignTrust Real Estate LLC
- Hackemiller, Ryan TSVC Inc
- Lee, Wayne TSVC Inc
- Nimz, Andy George J Shaw Construction
- Settle, Steve Fordyce Concrete Co Inc
- Webber, Casey McCann Gordon Construction LLC

Terracon Project Team

- Project Map
- View Map
- View Map in Tab
- Project Reports
- View Reports

Options

- Project
- Project borders
- Terracon Geotechnical Data
- Test (Show labels )
- Retested/Accepted (Show labels )
- Deviation (Show labels )
- Project Photos

Filters

Service Type: All

Task Name: All

Materials Testing Date Range:

Today Yesterday This Week Last Week This Month Last Month All Custom

From 06/01/2017 To 07/01/2017

Images

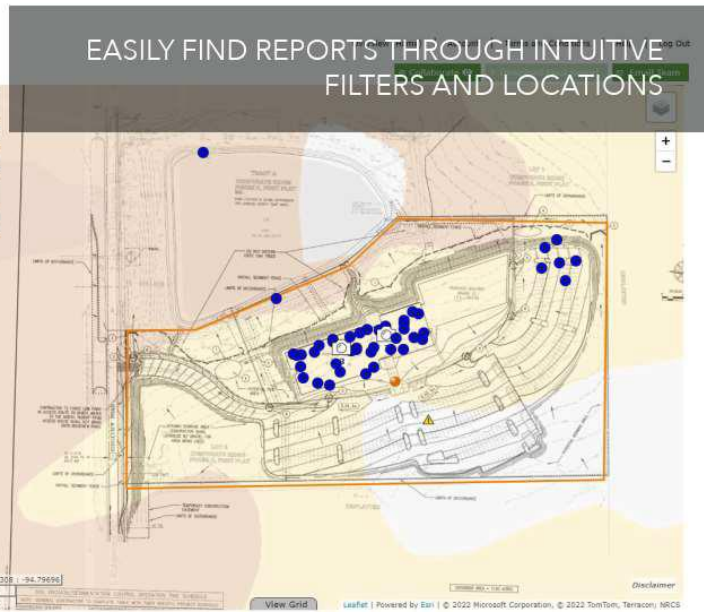
- SitePlan
- CivilPage2

Layers

Basemap Only

National

ESRI World Imagery



### Laboratory Capabilities

## Proposal for Construction Materials Testing Services

Pharr Multi-Use Facility ■ Pharr, Texas

February 10, 2025 ■ Terracon Proposal No. P88261037



Our Pharr laboratory are accredited by AASHTO Resource which is recognized by ASTM E329 Standard Specification for Agencies Engaged in Construction Inspection Testing, or Special Inspection. The scope of accreditation includes the field of Soils, Aggregates, and Portland Cement Concrete. As a requirement of accreditation, we regularly participate in the Proficiency Sample Programs of both AASHTO Resource and the Cement and Concrete Reference Laboratory (CCRL). Our office includes a fully equipped laboratory and employs engineering technicians and special inspectors certified by many agencies including the American Concrete Institute (ACI) and by Texas Department of Transportation (TxDOT). We provide a rigorous internal training program where our staff are evaluated in specific field and laboratory test procedures by internal Terracon auditors and external agencies.

- Accredited by AASHTO Materials Reference Laboratory (AMRL)
- Accredited by Concrete and Cement Reference Laboratory (CCRL)

### C. SCOPE OF SERVICES

Terracon proposes to provide the following scope of services. The proposed scope is based on our review of the plans and specifications and on our expectation of the services that will be requested.

#### A. Earthwork and Site Preparation Observations and Testing:

- Observe and test structural fill placement and perform field density and moisture content testing during fill placement.
- Testing quantities and frequencies will be in general accordance with the project specifications.
- Perform laboratory testing of proposed fill soils to determine the maximum dry density in accordance with ASTM D 698 (Standard proctor).

#### B. Reinforced Concrete Observations and Testing:

- Sample fresh concrete and perform field tests including slump, air content and temperature (ASTM C172, C143, C231, and C1064).
- Observe placement methods and verify mix usage.
- Perform compressive strength tests of concrete test cylinders cast in the field per ASTM C39.
- Observe size, quantity, spacing, splice length, and cover of steel reinforcing.

#### C. Structural Steel Observations and Testing:

- Periodically visually check bolted/welded connections in accordance with applicable AWS specifications at the jobsite.

#### D. Masonry Testing and Inspections:

- Observation and documentation of the condition of storage areas for masonry materials.
- Observation and documentation of the mixing proportions of mortar and grout used during construction.
- Inspection and documentation of the reinforcing steel in CMU walls and bond beams.

## Proposal for Construction Materials Testing Services

Pharr Multi-Use Facility ■ Pharr, Texas

February 10, 2025 ■ Terracon Proposal No. P88261037



- Sampling of the fresh mortar during laboratory mixing and casting of mortar cubes or cylinders for compression tests.
- Sampling of the fresh grout during construction and casting of grout prisms for compressive strength tests.
- Sampling and testing of concrete masonry units.

### E. Asphalt Observations and Testing:

- Observe proof rolling of subgrades in the road to identify any unstable materials prior to stone base placement.
- Perform field density testing of new pavement stone base and confirm compaction of new asphalt surface and binder materials.

### F. Project Management and Administration:

- A project manager will be assigned to the project to review the daily activity and assist in scheduling the work. Field and laboratory tests will be reviewed prior to submittal. The project manager will be responsible for monitoring the project budget and will oversee the preparation of the final report.

## D. COMPENSATION

Based on the 50% construction documents and assumptions for our review of the referenced documents, our estimated cost to perform the proposed scope of services is **\$183,404.00**. A breakdown of our cost is provided in the attached Cost Estimate. For the purposes of developing this estimate, the quantities were estimated based on typical means and methods by contractors/subcontractors in this area. Please note that the construction drawings provided to us for the preparation of this estimate are only 50% completed. If changes are performed and include information different than this drawings, we ask for the opportunity to review them to make sure that the testing frequencies and/or requirements are still the same.

Further, please note this is only a budget estimate and not a not-to-exceed price. The Client would be billed only for service provided. Many factors, including those out of our control, such as weather, the contractor's schedule and efficiency, implementation of RFI's and/or ASI's, and how often we are called to the site, will dictate the final fee for our services. Furthermore, all costs associated with deviations, re-testing, and re-inspections of failing items, on-site standby time, overtime, and short notice premiums are not included in our estimated cost.

The applicable field rate will be invoiced for all hours worked, including travel time, report, and sample preparation. Technician time will be invoiced on a portal-to-portal basis from our office. Overtime rates on 1.5 times the regular hourly rate will be charged for time worked outside normal workday hours of 8:00 am to 5:00 pm and over eight (8) hours per day, Monday through Friday and for hours worked on Saturday. Hours worked on Sunday or holiday will be invoiced at the rate of 2.0 times the regular hourly rates. A minimum of four (3)-three charge will be

## Proposal for Construction Materials Testing Services

Pharr Multi-Use Facility ■ Pharr, Texas

February 10, 2025 ■ Terracon Proposal No. P88261037



invoiced per visit to the project site, Project Management/Clerical services will be invoiced on hours worked, unless otherwise noted on the attached Table 1.

### **E. SITE ACCESS AND SAFETY**

The client shall secure all necessary site related approvals, permits, licenses, and consents necessary to commence and complete the services and will execute any necessary site access agreement. Terracon will be responsible for supervision of safety measures for its own employees but shall not be responsible for the supervision or health and safety precautions for any third parties, including Client's contractors, subcontractors, or other parties present at the site.

Employee safety is a core value of Terracon, and we are committed to an Incident and Injury-Free (IIF) workplace. It is our personal and organizational commitment at all levels of the company to everyone going home safe to their family every day. All employees are expected to perform their job assignments with safety as a primary objective. Terracon dedicates the time, resources, and equipment necessary for an IIF environment and no employee will be required to work in unsafe conditions.

### **F. TESTING AND OBSERVATION**

The above services will be provided under an as-requested basis. Additionally, we request a 24-hour notice to schedule our services through our schedule line **(956) 283-8254**. For wood frame observations we require a one week notice to coordinate with our team in San Antonio, Texas.

Client understands that testing and observation are discrete sampling procedures, and that such procedures indicate conditions only at the depths, locations, and times the procedures were performed. Terracon will provide test results and opinions based on tests and field observation only for the work tested. Client understands that testing and observation are not continuous or exhaustive and are conducted to reduce – not eliminate – project risk. Client agrees to the level or amount of testing performed and the associated risk. Client is responsible (even if delegated to contractor) for notifying and scheduling Terracon so Terracon can perform these services.

Terracon shall not be responsible for the quality and completeness of Client's contractor's work or their adherence to the project documents, and Terracon's performance of testing and observation services shall not relieve contractor in any way from its responsibility for defects discovered in its work or create a warranty or guarantee. Terracon will not supervise or direct the work performed by contractor or its subcontractors and is not responsible for their means and methods.

**Proposal for Construction Materials Testing Services**

Pharr Multi-Use Facility ■ Pharr, Texas

February 10, 2025 ■ Terracon Proposal No. P88261037



**G. AUTHORIZATION**

This proposal may be accepted by executing the attached Agreement for Services and returning the executed agreement, along with this proposal, to Terracon. This proposal for services and accompanying limitations shall constitute the terms and conditions for our services to be performed for the project.

We appreciate the opportunity to propose on this project. Please call us at (956) 283-8254 if you have any questions concerning this proposal.

Sincerely,

**TERRACON CONSULTANTS, INC.**

Firm Registration: TX F-3272

*Hector Escalante*

Hector Escalante  
Field Engineer

*Lupe Leal*

Guadalupe Leal  
Department Manager

**Attachments:** Table 1 – Cost Estimate  
Agreement for Services  
Distribution List

# Proposal for Construction Materials Testing Services

Pharr Multi-Use Facility ■ Pharr, Texas

February 10, 2025 ■ Terracon Proposal No. P88261037



**TABLE 1  
ESTIMATED FEE SUMMARY**

Our fee estimate is in accordance with the time and tests performed as shown below:

Earthwork Observation/Testing				
Service	Quantity	Unit	Unit Rate	Estimate
Junior Engineering Tech (YRS Experience:1 to 5)	415	Hour	\$ 68.00	\$ 28,220.00
Modified Proctor Test (ASTMD1557)	2	Each	\$ 293.00	\$ 586.00
Standard Proctor Test (ASTM D698)	5	Each	\$ 265.00	\$ 1,325.00
Admixing Lime to Reduce Plasticity Index of Soils (Test Code: TEX-112-E)	2	Each	\$ 220.00	\$ 440.00
Calculating the Plasticity Index of Soil (Test Code: TEX-106-E)	7	Each	\$ 74.00	\$ 518.00
Determining the Amount of Material in Soils Finer than the 75 Micrometer ( No. 200 ) Sieve (Test Code: TEX-111-E)	5	Each	\$ 73.00	\$ 365.00
Field Method for Determining in-Place Density of Soils and Base Materials (Test Code: TEX-115-E)	1200	Each	\$ 33.00	\$ 39,600.00
Vehicle Trip Charge	140	Per Trip	\$ 40.00	\$ 5,600.00
<b>Subtotal, Earthwork</b>				<b>\$ 76,654.00</b>

Reinforcing Steel				
Service	Quantity	Unit	Unit Rate	Estimate
Engineering Tech (Yrs Experience: 5 to 15)	75	Hour	\$ 80.00	\$ 6,000.00
Vehicle Trip Charge	25	Per Trip	\$ 40.00	\$ 1,000.00
<b>Subtotal, Reinforcing Steel/Anchor Bolt</b>				<b>\$ 7,000.00</b>

Concrete Observation/Testing				
Service	Quantity	Unit	Unit Rate	Estimate
Compressive Strength of Cylindrical Concrete Specimens (Test Code: TEX-418-A)	400	Each	\$ 22.00	\$ 8,800.00
Junior Engineering Tech (YRS Experience:1 to 5)	190	Hour	\$ 68.00	\$ 12,920.00
Junior Engineering Tech (YRS Experience:1 to 5) Overtime	80	Hour	\$ 102.00	\$ 8,160.00
Vehicle Trip Charge	60	Per Trip	\$ 40.00	\$ 2,400.00
<b>Subtotal, Concrete</b>				<b>\$ 32,280.00</b>

Masonry Observation/Testing				
Service	Quantity	Unit	Unit Rate	Estimate
Grout Compressive Test	24	Each	\$ 55.00	\$ 1,320.00
Compressive Strength of Cement Mortars (Test Code: ASTM C109)	30	Each	\$ 55.00	\$ 1,650.00
Engineering Tech (Yrs Experience: 5 to 15)	85	Hour	\$ 80.00	\$ 6,800.00
Vehicle Trip Charge	20	Per Trip	\$ 40.00	\$ 800.00
<b>Subtotal, Masonry Obs/Testing</b>				<b>\$ 10,570.00</b>

Hot-Mix Asphaltic Concrete Observation/Testing				
Service	Quantity	Unit	Unit Rate	Estimate
Engineering Tech (Yrs Experience: 5 to 15)	60	Each	\$ 80.00	\$ 4,800.00
Determining Asphalt Content from Asphalt Paving Mixtures by the Ignition Method (Test Code:TEX-236-F)	8	Each	\$ 207.00	\$ 1,656.00
Theoretical Maximum Specific Gravity of Bituminous Mixtures (Test Code: TEX-227-F)	8	Each	\$ 105.00	\$ 840.00
Sieve Analysis of Fine and Coarse Aggregate (Test Code: TEX-200-F or TEX-401-A)	8	Each	\$ 108.00	\$ 864.00
Determining Density of Compacted Bituminous Mixtures (Test Code: TEX-207-F (Part 1))	40	Each	\$ 71.00	\$ 2,840.00
Core/Drill Operator/ Technician and Coring Equipment used to Drill Flexible and Rigid Pavement (2-man Crew)	2	Each	\$ 400.00	\$ 800.00
Lab Molded Density	8	Each	\$ 375.00	\$ 3,000.00
Vehicle Trip Charge	10	Per Trip	\$ 40.00	\$ 400.00
<b>Subtotal, Hot-Mix Asphaltic Concrete</b>				<b>\$ 15,200.00</b>

Structural Steel Observation/CWI				
Service	Quantity	Unit	Unit Rate	Estimate
Certified Welding Inspector, CWI	150	Hour	\$ 150.00	\$ 22,500.00
Vehicle Trip Charge	30	Per Trip	\$ 40.00	\$ 1,200.00
<b>Subtotal, Structural Steel</b>				<b>\$ 23,700.00</b>

Quality Manager (YRS Experience: 10 to 20)	120	Hour	\$ 150.00	\$ 18,000.00
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<b>ESTIMATE TOTAL</b>				<b>\$ 183,404.00</b>
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## AGREEMENT FOR SERVICES

This **AGREEMENT** is between City of Pharr TX (“Client”) and Terracon Consultants, Inc. (“Consultant”) for Services to be provided by Consultant for Client on the Pharr Multi-Use Facility project (“Project”), as described in Consultant’s Proposal dated 02/04/2026 (“Proposal”), including but not limited to the Project Information section, unless the Project is otherwise described in Exhibit A to this Agreement (which section or Exhibit is incorporated into this Agreement).

- 1. Scope of Services.** The scope of Consultant’s services is described in the Proposal, including but not limited to the Scope of Services section (“Services”), unless Services are otherwise described in Exhibit B to this Agreement (which section or exhibit is incorporated into this Agreement). Portions of the Services may be subcontracted. When Consultant subcontracts to other individuals or companies, then consultant will collect from Client on the Subcontractors’ behalf. Consultant’s Services do not include the investigation or detection of, nor do recommendations in Consultant’s reports address the presence or prevention of biological pollutants (e.g., mold, fungi, bacteria, viruses, or their byproducts) or occupant safety issues, such as vulnerability to natural disasters, terrorism, or violence. If Services include purchase of software, Client will execute a separate software license agreement. Consultant’s findings, opinions, and recommendations are based solely upon data and information obtained by and furnished to Consultant at the time of the Services.
- 2. Acceptance/ Termination.** Client agrees that execution of this Agreement is a material element of the consideration Consultant requires to execute the Services, and if Services are initiated by Consultant prior to execution of this Agreement as an accommodation for Client at Client’s request, both parties shall consider that commencement of Services constitutes formal acceptance of all terms and conditions of this Agreement. Additional terms and conditions may be added or changed only by written amendment to this Agreement signed by both parties. In the event Client uses a purchase order or other form to administer this Agreement, the use of such form shall be for convenience purposes only and any additional or conflicting terms it contains are stricken. This Agreement shall not be assigned by either party without prior written consent of the other party. Either party may terminate this Agreement or the Services upon written notice to the other. In such case, Consultant shall be paid costs incurred and fees earned to the date of termination plus reasonable costs of closing the Project.
- 3. Change Orders.** Client may request changes to the scope of Services by altering or adding to the Services to be performed. If Client so requests, Consultant will return to Client a statement (or supplemental proposal) of the change setting forth an adjustment to the Services and fees for the requested changes. Following Client’s review, Client shall provide written acceptance. If Client does not follow these procedures, but instead directs, authorizes, or permits Consultant to perform changed or additional work, the Services are changed accordingly and Consultant will be paid for this work according to the fees stated or its current fee schedule. If project conditions change materially from those observed at the site or described to Consultant at the time of proposal, Consultant is entitled to a change order equitably adjusting its Services and fee.
- 4. Compensation and Terms of Payment.** Client shall pay compensation for the Services performed at the fees stated in the Proposal, including but not limited to the Compensation section, unless fees are otherwise stated in Exhibit C to this Agreement (which section or Exhibit is incorporated into this Agreement). If not stated in either, fees will be according to Consultant’s current fee schedule. Fee schedules are valid for the calendar year in which they are issued. Fees do not include sales tax. Client will pay applicable sales tax as required by law. Consultant may invoice Client at least monthly and payment is due upon receipt of invoice. Client shall notify Consultant in writing, at the address below, within 15 days of the date of the invoice if Client objects to any portion of the charges on the invoice, and shall promptly pay the undisputed portion. Client shall pay a finance fee of 1.5% per month, but not exceeding the maximum rate allowed by law, for all unpaid amounts 30 days or older. Client agrees to pay all collection-related costs that Consultant incurs, including attorney fees. Consultant may suspend Services for lack of timely payment. It is the responsibility of Client to determine whether federal, state, or local prevailing wage requirements apply and to notify Consultant if prevailing wages apply. If it is later determined that prevailing wages apply, and Consultant was not previously notified by Client, Client agrees to pay the prevailing wage from that point forward, as well as a retroactive payment adjustment to bring previously paid amounts in line with prevailing wages. Client also agrees to defend, indemnify, and hold harmless Consultant from any alleged violations made by any governmental agency regulating prevailing wage activity for failing to pay prevailing wages, including the payment of any fines or penalties.
- 5. Third Party Reliance.** This Agreement and the Services provided are for Consultant and Client’s sole benefit and exclusive use with no third party beneficiaries intended. Reliance upon the Services and any work product is limited to Client, and is not intended for third parties other than those who have executed Consultant’s reliance agreement, subject to the prior approval of Consultant and Client.
- 6. LIMITATION OF LIABILITY. CLIENT AND CONSULTANT HAVE EVALUATED THE RISKS AND REWARDS ASSOCIATED WITH THIS PROJECT, INCLUDING CONSULTANT’S FEE RELATIVE TO THE RISKS ASSUMED, AND AGREE TO ALLOCATE CERTAIN OF THE ASSOCIATED RISKS. TO THE FULLEST EXTENT PERMITTED BY LAW, THE TOTAL AGGREGATE LIABILITY OF CONSULTANT (AND ITS RELATED CORPORATIONS AND EMPLOYEES) TO CLIENT AND THIRD PARTIES GRANTED RELIANCE IS LIMITED TO THE GREATER OF \$250,000 OR CONSULTANT’S FEE, FOR ANY AND ALL INJURIES, DAMAGES, CLAIMS, LOSSES, OR EXPENSES (INCLUDING ATTORNEY AND EXPERT FEES) ARISING OUT OF CONSULTANT’S SERVICES OR THIS AGREEMENT. PRIOR TO ACCEPTANCE OF THIS AGREEMENT AND UPON WRITTEN REQUEST FROM CLIENT, CONSULTANT MAY NEGOTIATE A HIGHER LIMITATION FOR ADDITIONAL CONSIDERATION IN THE FORM OF A SURCHARGE TO BE ADDED TO THE AMOUNT STATED IN THE COMPENSATION SECTION OF THE PROPOSAL. THIS LIMITATION SHALL APPLY REGARDLESS OF AVAILABLE PROFESSIONAL LIABILITY INSURANCE COVERAGE, CAUSE(S), OR THE THEORY OF LIABILITY, INCLUDING NEGLIGENCE, INDEMNITY, OR OTHER RECOVERY. THIS LIMITATION SHALL NOT APPLY TO THE EXTENT THE DAMAGE IS PAID UNDER CONSULTANT’S COMMERCIAL GENERAL LIABILITY POLICY.**
- 7. Indemnity/Statute of Limitations.** Consultant and Client shall indemnify and hold harmless the other and their respective employees from and against legal liability for claims, losses, damages, and expenses to the extent such claims, losses, damages, or expenses are legally determined to be caused by their negligent acts, errors, or omissions. In the event such claims, losses, damages, or expenses are legally determined to be caused by the joint or concurrent negligence of Consultant and Client, they shall be borne by each party in proportion to its own negligence under comparative fault principles. Neither party shall have a duty to defend the other party, and no duty to defend is hereby created by this indemnity provision and such duty is explicitly waived under this Agreement. Causes of action arising out of Consultant’s Services or this Agreement regardless of cause(s) or the theory of liability, including negligence, indemnity or other recovery shall be deemed to have accrued and the applicable statute of limitations shall commence to run not later than the date of Consultant’s substantial completion of Services on the project.
- 8. Warranty.** Consultant will perform the Services in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions in the same locale. **EXCEPT FOR THE STANDARD OF CARE PREVIOUSLY STATED, CONSULTANT MAKES NO WARRANTIES OR GUARANTEES, EXPRESS OR IMPLIED, RELATING TO CONSULTANT’S SERVICES AND CONSULTANT DISCLAIMS ANY IMPLIED WARRANTIES OR WARRANTIES IMPOSED BY LAW, INCLUDING WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.**
- 9. Insurance.** Consultant represents that it now carries, and will continue to carry: (i) workers’ compensation insurance in accordance with the laws of the states having jurisdiction over Consultant’s employees who are engaged in the Services, and employer’s liability insurance (\$1,000,000); (ii) commercial general liability insurance (\$2,000,000 occ / \$4,000,000 agg); (iii) automobile liability insurance (\$2,000,000 B.I. and P.D. combined single

limit); (iv) umbrella liability (\$5,000,000 occ / agg); and (v) professional liability insurance (\$1,000,000 claim / agg). Certificates of insurance will be provided upon request. Client and Consultant shall waive subrogation against the other party on all general liability and property coverage.

- 10. CONSEQUENTIAL DAMAGES. NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR LOSS OF PROFITS OR REVENUE; LOSS OF USE OR OPPORTUNITY; LOSS OF GOOD WILL; COST OF SUBSTITUTE FACILITIES, GOODS, OR SERVICES; COST OF CAPITAL; OR FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT, PUNITIVE, OR EXEMPLARY DAMAGES.**
- 11. Dispute Resolution.** Client shall not be entitled to assert a Claim against Consultant based on any theory of professional negligence unless and until Client has obtained the written opinion from a registered, independent, and reputable engineer, architect, or geologist that Consultant has violated the standard of care applicable to Consultant's performance of the Services. Client shall provide this opinion to Consultant and the parties shall endeavor to resolve the dispute within 30 days, after which Client may pursue its remedies at law. This Agreement shall be governed by and construed according to Kansas law.
- 12. Subsurface Explorations.** Subsurface conditions throughout the site may vary from those depicted on logs of discrete borings, test pits, or other exploratory services. Client understands Consultant's layout of boring and test locations is approximate and that Consultant may deviate a reasonable distance from those locations. Consultant will take reasonable precautions to reduce damage to the site when performing Services; however, Client accepts that invasive services such as drilling or sampling may damage or alter the site. Site restoration is not provided unless specifically included in the Services.
- 13. Testing and Observations.** Client understands that testing and observation are discrete sampling procedures, and that such procedures indicate conditions only at the depths, locations, and times the procedures were performed. Consultant will provide test results and opinions based on tests and field observations only for the work tested. Client understands that testing and observation are not continuous or exhaustive, and are conducted to reduce - not eliminate - project risk. Client shall cause all tests and inspections of the site, materials, and Services performed by Consultant to be timely and properly scheduled in order for the Services to be performed in accordance with the plans, specifications, contract documents, and Consultant's recommendations. No claims for loss or damage or injury shall be brought against Consultant by Client or any third party unless all tests and inspections have been so performed and Consultant's recommendations have been followed. Unless otherwise stated in the Proposal, Client assumes sole responsibility for determining whether the quantity and the nature of Services ordered by Client is adequate and sufficient for Client's intended purpose. Client is responsible (even if delegated to contractor) for requesting services, and notifying and scheduling Consultant so Consultant can perform these Services. Consultant is not responsible for damages caused by Services not performed due to a failure to request or schedule Consultant's Services. Consultant shall not be responsible for the quality and completeness of Client's contractor's work or their adherence to the project documents, and Consultant's performance of testing and observation services shall not relieve Client's contractor in any way from its responsibility for defects discovered in its work, or create a warranty or guarantee. Consultant will not supervise or direct the work performed by Client's contractor or its subcontractors and is not responsible for their means and methods. The extension of unit prices with quantities to establish a total estimated cost does not guarantee a maximum cost to complete the Services. The quantities, when given, are estimates based on contract documents and schedules made available at the time of the Proposal. Since schedule, performance, production, and charges are directed and/or controlled by others, any quantity extensions must be considered as estimated and not a guarantee of maximum cost.
- 14. Sample Disposition, Affected Materials, and Indemnity.** Samples are consumed in testing or disposed of upon completion of the testing procedures (unless stated otherwise in the Services). Client shall furnish or cause to be furnished to Consultant all documents and information known or available to Client that relate to the identity, location, quantity, nature, or characteristic of any hazardous waste, toxic, radioactive, or contaminated materials ("Affected Materials") at or near the site, and shall immediately transmit new, updated, or revised information as it becomes available. Client agrees that Consultant is not responsible for the disposition of Affected Materials unless specifically provided in the Services, and that Client is responsible for directing such disposition. In no event shall Consultant be required to sign a hazardous waste manifest or take title to any Affected Materials. Client shall have the obligation to make all spill or release notifications to appropriate governmental agencies. The Client agrees that Consultant neither created nor contributed to the creation or existence of any Affected Materials conditions at the site and Consultant shall not be responsible for any claims, losses, or damages allegedly arising out of Consultant's performance of Services hereunder, or for any claims against Consultant as a generator, disposer, or arranger of Affected Materials under federal, state, or local law or ordinance.
- 15. Ownership of Documents.** Work product, such as reports, logs, data, notes, or calculations, prepared by Consultant shall remain Consultant's property. Proprietary concepts, systems, and ideas developed during performance of the Services shall remain the sole property of Consultant. Files shall be maintained in general accordance with Consultant's document retention policies and practices.
- 16. Utilities.** Unless otherwise stated in the Proposal, Client shall provide the location and/or arrange for the marking of private utilities and subterranean structures. Consultant shall take reasonable precautions to avoid damage or injury to subterranean structures or utilities. Consultant shall not be responsible for damage to subterranean structures or utilities that are not called to Consultant's attention, are not correctly marked, including by a utility locate service, or are incorrectly shown on the plans furnished to Consultant.
- 17. Site Access and Safety.** Client shall secure all necessary site related approvals, permits, licenses, and consents necessary to commence and complete the Services and will execute any necessary site access agreement. Consultant will be responsible for supervision and site safety measures for its own employees, but shall not be responsible for the supervision or health and safety precautions for any third parties, including Client's contractors, subcontractors, or other parties present at the site. In addition, Consultant retains the right to stop work without penalty at any time Consultant believes it is in the best interests of Consultant's employees or subcontractors to do so in order to reduce the risk of exposure to unsafe site conditions. Client agrees it will respond quickly to all requests for information made by Consultant related to Consultant's pre-task planning and risk assessment processes.

Consultant: **Terracon Consultants, Inc.**  
By: Jorge A. Flores Date: **2/10/2026**  
Name/Title: **Jorge A. Flores / Office Manager III**  
Address: **1506 Mid Cities Dr**  
**Pharr, TX 78577-2128**  
Phone: **(956) 283-8254** Fax: \_\_\_\_\_  
Email: **Jorge.Flores@terracon.com**

Client: **City of Pharr TX**  
By: \_\_\_\_\_ Date: \_\_\_\_\_  
Name/Title: **Patrizia Longoria / City Engineer**  
Address: **118 South Cage Boulevard, 1st Floor**  
**Pharr, TX 78577**  
Phone: **(956) 402-4221** Fax: \_\_\_\_\_  
Email: **Patrizia.longoria@pharr-tx.gov**

## DISTRIBUTION SHEET

Thank you for choosing Terracon Consultants, Inc. to provide these services. Please fill out below the pertinent information below so that we may expedite report distribution, project correspondence and invoice(s) to appropriate person (s). If you have any questions please do not hesitate to contact our office.

**Project Name:** \_\_\_\_\_

**Client**  
Copies \_\_\_\_\_ Firm \_\_\_\_\_  
Address \_\_\_\_\_  
Attn: \_\_\_\_\_ P \_\_\_\_\_ F \_\_\_\_\_  
Email: \_\_\_\_\_

**Invoice** (do not complete if same as client)  
Copies \_\_\_\_\_ Firm \_\_\_\_\_  
Address \_\_\_\_\_  
Attn: \_\_\_\_\_ P ( ) \_\_\_\_\_ F ( ) \_\_\_\_\_  
Email: \_\_\_\_\_

**Report Distribution** (Clients, Architects, Engineers, Contractors, etc...)  
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If you need more room or would like to send other pertinent information please provide on the back of this sheet. Thank you for your time and concern to this matter.

