

**TAKE NOTICE THAT A REGULAR MEETING
OF THE GOLF COURSE ADVISORY BOARD
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 5:30 PM ON
TUESDAY, OCTOBER 7, 2025**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law.

1. CALL TO ORDER:

A) Roll call and possible action on the excusing of any absent member.

2. ADMINISTRATIVE:

A) Approval of minutes for September 2, 2025 - Regular Called Meeting

B) Status Report - Revenue and Expenditure Report through the month of August 2025

C) Status Report - Golf Course, Pro Shop and Kitchen Operation

D) Board Comments

3. ADJOURNMENT:


NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4200 Ext 1201 or FAX 956-475-3442 or Email cityclerksoffice@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Golf Course Advisory Board of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 30th day of September 2025 at 4:30 p.m. and will remain posted continuously for at least three (3) business days preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 30th day of September 2025




JIMELDA PEREZ, TRMC
CITY CLERK

AGENDA REGULAR MEETING
October 7, 2025

I certify that the attached notice and agenda of items to be considered by the Golf Course Advisory Board was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Name: _____

Title: _____

**MINUTES
REGULAR CALLED MEETING
TIERRA DEL SOL GOLF CLUB ADVISORY BOARD
SEPTEMBER 2, 2025, AT 5:30 P.M.
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS**

The Golf Club Advisory Board of the City of Pharr, Texas met Tuesday, September 2, 2025, at 5:30 p.m. and the following is the record of attendance.

MEMBERS PRESENT: Ricardo Medina
Carlos Alanis
Xavier Garcia
Myla Anderson
Rocky Benavidez

ABSENT MEMBER: Michael Pacheco
Jaime Villarreal
Rudy Martinez
Jorge Gonzalez

STAFF PRESENT: Will Borowski, Golf Course Manager
Maritza Gutierrez, Executive Administrative Assistant
Elva Guajardo, Administrative Assistant

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER

Chairman Ricardo Medina called the meeting to order at 5:31 p.m. Roll call established a quorum.

Board Member Myla Anderson moved to excuse the absent board members. Board Member Carlos Alanis seconded the motion and when put to a vote, it was carried unanimously.

ITEM 2. ADMINISTRATIVE

A) APPROVAL OF MINUTES FOR AUGUST 5, 2025 - REGULAR CALLED MEETING

Chairman Ricardo Medina introduced the item.

Board Member Xavier Garcia moved to approve the minutes. Board Member Rocky Benavidez seconded the motion and when put to a vote, it was carried unanimously.

B) STATUS REPORT - REVENUE AND EXPENDITURE HISTORY SUMMARY REPORT THROUGH THE MONTH OF JULY 2025

Chairman Ricardo Medina introduced the item.

Will Borowski, Golf Course Manager, went over the revenue and expenditures report through the month of July 2025, worksheet. He stated that as of July 2025, the revenues less expenditures were at -\$146,717.44 for Fiscal Year 2024-2025 budget. A brief discussion was then held regarding the fiscal budget.

C) STATUS REPORT - GOLF COURSE, PROSHOP AND KITCHEN OPERATIONS

Chairman Ricardo Medina introduced the item.

Will Borowski, Golf Course Manager, provided a PowerPoint presentation that included: financial report, rounds, merchandise, green fees and golf course memberships. Mr. Borowski took a moment to thank Sundowner Sponsor Little Ceaser's Pizza. He further added that speed bumps had been added to the street leading to the Golf Course. A brief discussion was then held regarding the golf course operations.

Will Borowski, Golf Course Manager, gave a brief report on behalf of Arturo Lopez regarding the maintenance of the golf course. The board had no questions.

D) BOARD COMMENTS

Chairman Ricardo Medina introduced the item and informed the board that City Commission had approved some monies for the fiscal budget 2025-2026 for clubhouse renovations.

ITEM 3. ADJOURNMENT

There being no other business to come before the board, Board Member Carlos Alanis moved to adjourn. Board Member Rocky Benavidez seconded the motion and when put to a vote, it was carried unanimously. Meeting adjourned at 5:52 p.m.

GOLF COURSE COMMITTEE

Ricardo Medina, Chairman

ATTEST:

Jorge Gonzalez, Vice-Chairman

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 2nd DAY OF SEPTEMBER, 2025, the Golf Club Advisory Board of the City of Pharr, Texas, convened in a Regular Called Meeting at City Hall, 2nd Floor, 118 S. Cage, the meeting being open to the public notice of the said meeting, giving the date, place and subject hereof, having been posted in accordance with chapter 551, Texas Government Code (Open Meeting Act) and there being a present quorum, I **Maritza Gutierrez, Parks and Recreation Executive Administrative Assistant, of the City of Pharr, Texas**, certify that this is true and correct copy of the minutes.

ATTEST:

Maritza Gutierrez
Executive Administrative Assistant

APPROVED DATE: _____



Revenue & Expenditure History Summary



FY 2023-2024	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$95,189.14	\$102,467.42	-\$7,278.28	-\$7,278.28
November	\$96,027.29	\$131,251.70	-\$35,224.41	-\$42,502.69
December	\$113,769.33	\$154,538.17	-\$40,768.84	-\$83,271.53
January	\$95,771.78	\$93,631.92	\$2,139.86	-\$81,131.67
February	\$104,342.73	\$96,225.62	\$8,117.11	-\$73,014.56
March	\$123,590.66	\$286,588.08	-\$162,997.42	-\$236,011.98
April	\$73,172.91	\$98,116.81	-\$24,943.90	-\$260,955.88
May	\$74,067.47	\$115,462.79	-\$41,395.32	-\$302,351.20
June	\$49,534.11	\$78,504.62	-\$28,970.51	-\$331,321.71
July	\$50,292.07	\$82,617.77	-\$32,325.70	-\$363,647.41
August	\$59,303.09	\$75,150.44	-\$15,847.35	-\$379,494.76
September	\$53,808.77	\$76,110.61	-\$22,301.84	-\$401,796.60
Totals	\$988,869.35	\$1,390,665.95	-\$401,796.60	



Revenue & Expenditure History Summary



FY 2024-2025	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$99,844.19	\$82,964.88	\$16,879.31	\$16,879.31
November	\$117,788.40	\$108,318.62	\$9,469.78	\$26,349.09
December	\$89,016.66	\$91,268.82	-\$2,252.16	\$24,096.93
January	\$93,410.72	\$108,961.39	-\$15,550.67	\$8,546.26
February	\$86,451.71	\$124,384.58	-\$37,932.87	-\$29,386.61
March	\$106,199.93	\$108,655.35	-\$2,455.42	-\$31,842.03
April	\$80,965.01	\$82,840.60	-\$1,875.59	-\$33,717.62
May	\$80,842.56	\$133,363.52	-\$52,520.96	-\$86,238.58
June	\$64,412.30	\$89,223.11	-\$24,810.81	-\$111,049.39
July	\$65,154.68	\$100,822.73	-\$35,668.05	-\$146,717.44
August	\$69,510.80	\$70,654.21	-\$1,143.41	-\$147,860.85
September				\$0.00
Totals	\$953,596.96	\$1,101,457.81	-\$147,860.85	



Pharr, TX

Budget Report Account Summary

For Fiscal: 10/2024-9/2025 Period Ending: 08/31/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 75 - PHARR GOLF COURSE FUND						
Expense						
75-51000-1100-000	SALARIES	589,600.00	590,100.00	43,451.14	491,391.28	98,708.72 16.73 %
75-51000-1104-000	OVERTIME/WORK STUDY	10,500.00	10,500.00	158.11	10,057.14	442.86 4.22 %
75-51000-1105-000	F I C A	45,100.00	45,100.00	3,199.31	37,337.65	7,762.35 17.21 %
75-51000-1106-001	GOLF INSURANCE - UNITED HEALTH	118,100.00	7,100.00	54.45	6,800.94	299.06 4.21 %
75-51000-1107-000	ANNUAL WORK COMP INSURANCE	17,200.00	0.00	0.00	0.00	0.00 0.00 %
75-51000-1108-000	TEC TAXES	4,300.00	4,300.00	71.13	2,409.63	1,890.37 43.96 %
75-51000-1110-000	UNIFORMS	2,700.00	8,700.00	958.83	7,267.80	1,432.20 16.46 %
75-51000-1114-001	FRONTIER	15,400.00	15,400.00	1,052.97	19,246.68	-3,846.68 -24.98 %
75-51000-1115-000	EMPLOYEES RETIREMENT	58,700.00	58,700.00	4,938.92	55,470.11	3,229.89 5.50 %
75-51000-1122-000	EAP-ASSISTANCE PROGRAM	400.00	400.00	0.00	1.34	398.66 99.67 %
75-51000-1123-000	HEALTHIEST YOU	1,600.00	1,600.00	131.60	1,280.65	319.35 19.96 %
75-51000-2201-000	OFFICE SUPPLIES	1,600.00	1,600.00	232.71	1,509.71	90.29 5.64 %
75-51000-2202-000	POSTAGE	100.00	100.00	0.00	0.00	100.00 100.00 %
75-51000-2203-000	SMALL TOOLS	600.00	900.00	0.00	803.51	96.49 10.72 %
75-51000-2206-000	JANITORIAL SUPPLIES	7,500.00	5,300.00	0.00	4,844.74	455.26 8.59 %
75-51000-2207-000	CHEMICALS	29,900.00	40,400.00	0.00	35,153.48	5,246.52 12.99 %
75-51000-2208-000	OTHER OPERATING SUPPLIES	26,500.00	51,500.00	2,648.61	49,894.42	1,605.58 3.12 %
75-51000-2217-000	BEER FOR RE-SALE	15,600.00	21,400.00	1,508.01	18,688.73	2,711.27 12.67 %
75-51000-2218-000	SNACK BAR SUPPLIES	41,900.00	30,900.00	2,093.31	25,936.43	4,963.57 16.06 %
75-51000-2219-000	PRO SHOP RE-SALE ITEMS	30,800.00	49,800.00	1,725.18	49,772.07	27.93 0.06 %
75-51000-2220-000	NON-CAPITAL EQUIP & SUPPLIES	1,600.00	2,468.00	219.51	219.51	2,248.49 91.11 %
75-51000-3301-000	BUILDING MAINTENANCE	20,100.00	24,400.00	200.00	14,447.68	9,952.32 40.79 %
75-51000-3302-000	EQUIPMENT MAINTENANCE	27,200.00	22,200.00	754.83	21,991.60	208.40 0.94 %
75-51000-3305-000	IRRIGATION REPAIRS	26,900.00	21,900.00	2,432.08	20,516.27	1,383.73 6.32 %
75-51000-4401-000	OFFICE EQUIPMENT RENTALS	500.00	500.00	0.00	283.03	216.97 43.39 %
75-51000-4402-000	OTHER EQUIPMENT RENTALS	71,400.00	121,400.00	0.00	104,607.06	16,792.94 13.83 %
75-51000-5502-000	ADVERTISING	1,100.00	232.00	0.00	231.94	0.06 0.03 %
75-51000-5503-000	TRAINING & TRAVEL	300.00	300.00	0.00	0.00	300.00 100.00 %
75-51000-5505-000	DUES & PUBLICATIONS	3,400.00	8,400.00	207.20	6,128.30	2,271.70 27.04 %
75-51000-5507-000	UTILITIES	10,100.00	10,100.00	1,002.93	9,361.59	738.41 7.31 %
75-51000-5507-001	ELECTRICITY	36,100.00	36,100.00	0.00	30,066.62	6,033.38 16.71 %
75-51000-5532-000	INSURANCE	17,800.00	0.00	0.00	0.00	0.00 0.00 %
75-51000-5535-000	BANK SERVICE CHARGES	25,700.00	25,700.00	1,938.56	23,809.86	1,890.14 7.35 %
75-51000-5537-000	CASH SHORT/OVER	0.00	100.00	0.00	6.00	94.00 94.00 %
75-51000-6601-000	GAS & OIL	100.00	15,100.00	39.98	14,746.90	353.10 2.34 %
75-51000-6603-000	CITY GARAGE REPAIRS	14,300.00	0.00	185.88	185.88	-185.88 0.00 %
75-51000-6605-000	OUTSIDE REPAIRS - CITY GARAGE	0.00	0.00	51.75	51.75	-51.75 0.00 %
75-51000-7701-000	LEASE PURCHASE - PRINCIPAL	43,400.00	33,400.00	1,388.05	27,321.51	6,078.49 18.20 %
75-51000-7703-000	LEASE PURCHASE - INTEREST	3,400.00	3,400.00	9.16	1,688.10	1,711.90 50.35 %
75-51000-8805-000	SITE IMPROVEMENTS	244,100.00	316,100.00	0.00	160,121.67	155,978.33 49.34 %
	Expense Total:	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42 20.94 %
	Fund: 75 - PHARR GOLF COURSE FUND Total:	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42 20.94 %
	Report Total:	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42 20.94 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Fund: 75 - PHARR GOLF COURSE FUND						
Expense	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42	20.94 %
Fund: 75 - PHARR GOLF COURSE FUND Total:	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42	20.94 %
Report Total:	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42	20.94 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
75 - PHARR GOLF COURSE FUND	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42	20.94 %
Report Total:	1,565,600.00	1,585,600.00	70,654.21	1,253,651.58	331,948.42	20.94 %

**Tierra del Sol Golf Course
Daily Sales Detail Report**

Total Club Sales (1)

From: 08/01/2025 - 12:00:00 am To: 08/31/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Green Fee</u>						
18 Green Fee	561	14,025.00	0.00	14,025.00	100.00	22.66%
18 Junior Fee	9	135.00	0.00	135.00	100.00	0.22%
9 Green Fee	433	6,928.00	0.00	6,928.00	100.00	11.19%
9 Junior Fee	24	240.00	0.00	240.00	100.00	0.39%
Twilight Green Fee	265	3,975.00	0.00	3,975.00	100.00	6.42%
Group Rate Fee	16	560.00	0.00	560.00	100.00	0.90%
Promo Green Fee 9/18	32	0.00	0.00	0.00	0.00	0.00%
High School	3	0.00	0.00	0.00	0.00	0.00%
City Employee	1	0.00	0.00	0.00	0.00	0.00%
ANNUAL RD.	74	0.00	0.00	0.00	0.00	0.00%
Replay 9	1	20.00	0.00	20.00	100.00	0.03%
TOUNAMENT GREEN FEE	75	2,620.00	0.00	2,620.00	100.00	4.23%
SUNDOWNER GREEN FEE-NM	61	610.00	0.00	610.00	100.00	0.99%
Youth on course 9 or 18	5	27.00	0.00	27.00	100.00	0.04%
Green Fee Totals:	1560	29,140.00	0.00	29,140.00	100.00	47.08%
<u>Department: Cart Fee</u>						
18 Hole Shared Cart	580	8,038.80	0.00	8,038.80	100.00	12.99%
9 Hole Shared Cart	495	4,573.80	0.00	4,573.80	100.00	7.39%
Spectator Cart Fee	1	27.71	0.00	27.71	100.00	0.04%
ANNUAL SHARED CART	65	0.00	0.00	0.00	0.00	0.00%
Non Playing Rider 9 hole	1	9.24	0.00	9.24	100.00	0.01%
Non Playing Rider 18 hole	2	27.72	0.00	27.72	100.00	0.04%
Promo Shared Cart 9/18	19	0.00	0.00	0.00	0.00	0.00%
Twilight Cart Fee	265	2,938.85	0.00	2,938.85	100.00	4.75%
Cart Fee Totals:	1428	15,616.12	0.00	15,616.12	100.00	25.23%
Tax:		1,283.98				
Total:		16,900.10				
<u>Department: Driving Range</u>						
RANGE BUCKET MEMBERSHIP	1	0.00	0.00	0.00	0.00	0.00%
ANNUAL RANGE MAX 1 BKT	1	250.00	0.00	250.00	100.00	0.40%
Driving Range Totals:	2	250.00	0.00	250.00	100.00	0.40%
<u>Department: Club Rentals</u>						
CLUB RENTAL 18 HOLES	20	739.00	0.00	739.00	100.00	1.19%
RANGE/TWILIGHT RENTAL	25	462.00	0.00	462.00	100.00	0.75%
CLUB RENTAL 9 HOLES	20	498.80	0.00	498.80	100.00	0.81%
Club Rentals Totals:	65	1,699.80	0.00	1,699.80	100.00	2.75%
Tax:		140.21				
Total:		1,840.01				
<u>Department: Private Carts</u>						
18 HOLE PRIVATE CART FEE	9	90.00	0.00	90.00	100.00	0.15%
3 Month Private Cart Fee	1	200.00	0.00	200.00	100.00	0.32%
ANNUAL PRIVATE CART FEE	1	700.00	0.00	700.00	100.00	1.13%
Private Carts Totals:	11	990.00	0.00	990.00	100.00	1.60%
<u>Department: Improvement Fund</u>						
IMPROVEMENT FUND	1253	1,255.00	0.00	1,255.00	100.00	2.03%
Improvement Fund Totals:	1253	1,255.00	0.00	1,255.00	100.00	2.03%
<u>Department: Tournament Outtings</u>						
Sundowner Prize Money	64	768.00	0.00	768.00	100.00	1.24%
Tournament Outtings Totals:	64	768.00	0.00	768.00	100.00	1.24%
<u>Department: Memberships</u>						
ANNUAL SINGLE	1	1,100.00	0.00	1,100.00	100.00	1.78%
3 MONTH SINGLE	1	600.00	0.00	600.00	100.00	0.97%

**Tierra del Sol Golf Course
Daily Sales Detail Report**

Total Club Sales (1)

From: 08/01/2025 - 12:00:00 am To: 08/31/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Memberships</u>						
Memberships Totals:	2	1,700.00	0.00	1,700.00	100.00	2.75%
<u>Department: Mexican Food</u>						
Burritos	5	13.85	0.00	13.85	100.00	0.02%
Mexican Food Totals:	5	13.85	0.00	13.85	100.00	0.02%
Tax:		1.15				
Total:		15.00				
<u>Department: Sandwiches</u>						
1/4 lb Black Angus	1	5.00	0.00	5.00	100.00	0.01%
Cold Sandwiches	9	31.50	9.72	21.78	69.14	0.04%
Sundowner Plate	64	354.56	0.00	354.56	100.00	0.57%
Inmate Sandwiches	160	160.00	0.00	160.00	100.00	0.26%
Sandwiches Totals:	234	551.06	9.72	541.34	98.24	0.87%
Tax:		32.35				
Total:		583.41				
<u>Department: Breakfast</u>						
Breakfast Taco	262	783.24	172.92	610.32	77.92	0.99%
Tacos after 11 AM	2	3.70	1.32	2.38	64.32	0.00%
Breakfast Totals:	264	786.94	174.24	612.70	77.86	0.99%
Tax:		3.06				
Total:		790.00				
<u>Department: Beverages</u>						
MT DEW	1	2.00	0.00	2.00	100.00	0.00%
Gatorade	36	99.72	22.32	77.40	77.62	0.13%
Bottled Water	111	205.35	8.88	196.47	95.68	0.32%
16 oz. Coffee	53	105.55	0.00	105.55	100.00	0.17%
Beverages Totals:	201	412.62	31.20	381.42	92.44	0.62%
Tax:		25.58				
Total:		438.20				
<u>Department: Beer & Wine</u>						
Fire Ball !	13	41.23	13.00	28.23	68.47	0.05%
Beer & Wine Totals:	13	41.23	13.00	28.23	68.47	0.05%
Tax:		34.01				
Total:		75.24				
<u>Department: Other</u>						
Token Large Bucket	162	1,620.00	0.00	1,620.00	100.00	2.62%
Token Small Bucket	114	570.00	0.00	570.00	100.00	0.92%
Other Totals:	276	2,190.00	0.00	2,190.00	100.00	3.54%
<u>Department: Merchandise</u>						
CAPS, MENS	15	290.72	226.73	63.99	22.01	0.10%
GLOVES	41	401.31	331.69	69.62	17.35	0.11%
GOLF BALLS	156	2,256.45	1,645.21	611.24	27.09	0.99%
JACKETS, MENS	3	92.80	93.75	(0.95)	(1.02)	(0.00)%
MEN'S VEST	2	72.00	70.00	2.00	2.78	0.00%
MISCELLANEOUS	4	33.27	8.42	24.85	74.69	0.04%
SHIRTS, LADIES - Alpha	3	86.00	78.30	7.70	8.95	0.01%
SHIRTS, MENS	2	71.96	64.97	6.99	9.71	0.01%
SKIRTS, LADIES	3	45.00	43.80	1.20	2.67	0.00%
SPECIAL ORDER	1	325.00	259.26	65.74	20.23	0.11%
SUNGLASSES	2	28.86	23.25	5.61	19.44	0.01%
TEES	31	45.88	31.00	14.88	32.43	0.02%

**Tierra del Sol Golf Course
Daily Sales Detail Report**

Total Club Sales (1)

From: 08/01/2025 - 12:00:00 am To: 08/31/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit %	% of Business
Department: Merchandise						
WINDBREAKERS, MENS	4	150.00	147.13	2.87	1.91	0.00%
Merchandise Totals:	267	3,899.25	3,023.51	875.74	22.46	1.42%
Tax:		304.24				
Total:		4,203.49				
Department: Food and Beverage						
Beer & Wine	865	2,591.64	984.20	1,607.44	62.02	2.60%
Food and Beverage Totals:	865	2,591.64	984.20	1,607.44	62.02	2.60%
Tax:		214.19				
Total:		2,805.83				
Department: Food and Beverage						
Beverages	811	1,778.16	417.05	1,361.11	76.55	2.20%
Food and Beverage Totals:	811	1,778.16	417.05	1,361.11	76.55	2.20%
Tax:		144.95				
Total:		1,923.11				
Department: Food and Beverage						
Breakfast	382	972.86	325.19	647.67	66.57	1.05%
Food and Beverage Totals:	382	972.86	325.19	647.67	66.57	1.05%
Tax:		80.64				
Total:		1,053.50				
Department: Food and Beverage						
Mexican Food	43	119.11	35.26	83.85	70.40	0.14%
Food and Beverage Totals:	43	119.11	35.26	83.85	70.40	0.14%
Tax:		9.89				
Total:		129.00				
Department: Food and Beverage						
Sandwiches	143	795.52	191.87	603.65	75.88	0.98%
Food and Beverage Totals:	143	795.52	191.87	603.65	75.88	0.98%
Tax:		65.54				
Total:		861.06				
Department: Food and Beverage						
Snacks	131	292.95	53.59	239.36	81.71	0.39%
Food and Beverage Totals:	131	292.95	53.59	239.36	81.71	0.39%
Tax:		24.05				
Total:		317.00				
Department: Credit Card Surcharge						
Credit Card Surcharge	1607	1,282.85	0.00	1,282.85	100.00	2.07%
Credit Card Surcharge Totals:	1607	1,282.85	0.00	1,282.85	100.00	2.07%
Report Totals:		67,146.96	5,258.83	61,888.13	92.17	100.00%
Tax:		2,363.84				
Total:		69,510.80				

Cash	11,428.00	Amer Express	3,067.36
Check	3,727.00	Discover	864.64
Credit Book	807.18	Master Card	14,849.13
Gift Certificate	595.03	Visa	34,172.46
Credit Card	52,953.59		
Total:	69,510.80		52,953.59

Golf Report

Course:

1. Adding Fountains on Hole 17.
2. 1 grounds keeper on FMLA
3. Punching Greens mid October with Thin tines.

Golf Shop:

Rounds: August 2024 vs 2025. 1,560 vs 1,540.
+101% +20 More rounds in Aug 2025.

Aug Sales 2024 vs 2025 \$69,510 vs \$59,303 (+117% increase)

Differences:

- \$ 1,225 Green Fees
- \$ 3,034 Cart Fees
- \$ 1,269 Club Rentals 65 v 34
- \$ 487 Burgers
- \$ 614 Range Balls

Kitchen: Will be adding new items and new menu.

SANDWICHES & more

- 1/4 Lb. Hot Dog** \$5.00
Black Angus Beef with a Bag of Chips
- TDS Chicken Tenders** \$8.00
Three chicken tenders with a side of fries.
- Sat/Sun Tacos** served w/rice & beans \$10.00

BURGERS served with Fries

- TDS Classic Burger** \$12.00
Bacon, American Cheese, Lettuce, Tomato, Grilled Onions, & Grilled Jalapeños on a Toasted Bun
- TDS Classic Dbl Meat & Cheese** \$14.00
Bacon, American Cheese, Lettuce, Tomato, Grilled Onions, & Grilled Jalapeños on a Toasted Bun
- Hamburger/Cheeseburger** \$10.00
Choice of Cheese, Lettuce, Tomato, Pickles, & Onion on a Toasted Bun
- Monterey Chicken** \$10.00
Grilled Chicken Breast, Lettuce, Tomato, Bacon, & Monterey Cheese on a Toasted Bun
- Patty Melt** \$10.00
Grilled Patty on Texas Toast Covered with Grilled Onions, American & Monterey Cheese on a Toasted Bun

APPETIZERS/SIDES

- Popcorn** \$2.00
- Burritos** Beef & Bean \$3.00
- Nachos** Cheese & Salsa \$3.00
- French Fries** Small/Large \$3.00/5.00
- TDS Side Salad** \$8.00

DELI - SANDWICHES All sandwiches served with chips

- Turkey, Ham, Chicken Salad** \$5.00
- Ultimate BLT** \$8.00
2 Layers of Bacon, Lettuce & Tomato on Choice of Toasted Bread. Add Fries for \$3.00
- Ultimate Club Sandwich** \$8.00
Turkey, Ham, American & Monterey Jack Cheese, Bacon, Lettuce, & Tomato on Choice of Toasted Bread Add Fries for \$3.00
- Ultimate Grilled Cheese** \$5.00
Grilled Buttered Toast, American & Swiss Cheese Add Ham for \$3.00 Add Fries for \$3.00

BEER & WINE

- Domestic Beer** \$3.50
Bud Light, Coors Light, Miller Light, Budweiser, Ultra
- Imports/Specialty** \$5.00
Dos Equis, Bud Light Chelada, Ultra Gold
- Other Alcoholic Beverages** \$4.00
Smirnoff Ice, Mike's Hard Lemonade, Twisted Tea, White Claw
- Non-Alcoholic** \$3.50
Busch & Ultra
- Fireball** \$5.00

BEVERAGES

- Coffee/ Hot Chocolate** \$2.00
- Bottle Water** \$2.00
- Can Sodas** \$2.00
- Gatorade** \$3.00
- Energy Drinks** \$4.00

BREAKFAST

- Tacos** \$3.50
Bacon & Egg, Potato & Egg, Sausage & Egg, Bean & Egg, Ham & Egg, Chorizo & Bean, Chorizo & Egg, Bean & Cheese
- Special Combinations** \$5.00
Customize Your Favorite Taco
- TDS Breakfast Sandwich** \$5.00
Fried Egg, Cheese, 2 Pieces of Bacon or 1 Slice of Ham on Toast
- Sunrise Breakfast** \$10.00
2 Eggs, Hash Browns, 2 Pieces of Bacon (or 3 slices of Ham), Beans, 2 Slices of Toast or Tortillas
- Breakfast Sides/Additions** \$2.00
Toast w/Jelly(1), Eggs (1), Strip of Bacon (2), Refried Beans, Hash Browns, Ham Slice



**Tierra Del Sol
Golf Club**

PHARR, TEXAS

Tierra del sol golf course

DATE: 9/26/25

TO: Maritza

FROM: Arturo Lopez

SUBJECT: Golf course update

- 1: solid tine greens will help give oxygen to the roots system and compacted surface will be done after the tournaments
- 2: incorporated the amendments: gypsum, granular fertilizer
- 3: continue fixing leaks
- 4: trimming low limbs on the golf course
- 5: September 29 going star dismantle the pump station October 1 install the new pump
- 6: we be install ½ HP floating fountain on lake 17 aerates and decorates large ponds and lakes



AGENDA MEMORANDUM



BOARD: TIERRA DEL SOL GOLF
COURSE ADVISORY BOARD

AGENDA ITEM #: 2.D.

DATE SUBMITTED: September 24, 2025

MEETING DATE: October 7, 2025

FROM: Maritza Gutierrez, Executive
Administrative Assistant

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Board Comments

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Maritza Gutierrez
Sergio Alanis

Created/Initiated - 09/24/2025
Final Approval - 09/30/2025