



**TAKE NOTICE THAT A REGULAR MEETING  
OF THE GOLF COURSE ADVISORY BOARD  
OF THE CITY OF PHARR, TEXAS  
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,  
118 S. CAGE BLVD., 2<sup>ND</sup> FLOOR, PHARR, TEXAS  
COMMENCING AT 5:30 PM ON  
TUESDAY, JULY 1, 2025**

*The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law.*

**1. CALL TO ORDER:**

A) Roll call and possible action on the excusing of any absent member.

**2. ADMINISTRATIVE:**

A) Approval of Minutes for June 3, 2025 - Regular Called Meeting

B) Status Report - Revenue and Expenditure History Summary Report through the month of May 2025

C) Status Report - Golf Course, Pro Shop and Kitchen Operations

D) Board Comments

**3. ADJOURNMENT:**

**NOTICE OF ASSISTANCE AT THE PUBLIC MEETING**

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4100 Ext 1007 or FAX 956-475-3442 or Email [cityclerksoffice@pharr-tx.gov](mailto:cityclerksoffice@pharr-tx.gov) for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Golf Course Advisory Board of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at [www.pharr-tx.gov](http://www.pharr-tx.gov). This Notice was posted on the 25<sup>th</sup> day of June 2025 at 4:30 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

**WITNESS MY HAND AND SEAL, this 25<sup>th</sup> day of June 2025**



  
IMELDA PEREZ, TRMC  
CITY CLERK

**AGENDA REGULAR MEETING**  
July 1, 2025

I certify that the attached notice and agenda of items to be considered by the Golf Course Advisory Board was removed from the bulletin board of City Hall on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ by,

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**MINUTES  
REGULAR CALLED MEETING  
TIERRA DEL SOL GOLF CLUB ADVISORY BOARD  
JUNE 3, 2025, AT 5:30 P.M.  
118 S. CAGE BLVD., 2<sup>ND</sup> FLOOR, PHARR, TEXAS**

The Golf Club Advisory Board of the City of Pharr, Texas met Tuesday, April 1, 2025, at 5:30 p.m. and the following is the record of attendance.

**MEMBERS PRESENT:** Ricardo Medina  
Rudy Martinez  
Jaime Villarreal  
Xavier Garcia  
Carlos Alanis  
Rocky Benavidez

**ABSENT MEMBER:** Michael Pacheco  
Jorge Gonzalez  
Myla Anderson

**STAFF PRESENT:** Will Borowski, Golf Course Manager  
Arturo Lopez, Golf Course Superintendent  
Elva Guajardo, Administrative Assistant

**ITEM 1. CALL TO ORDER**

**A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER**

Chairman Ricardo Medina called the meeting to order at 5:30 p.m. Roll call established a quorum.

Board Member Jaime Villarreal moved to excuse the absent board members. Board Member Carlos Alanis seconded the motion and when put to a vote, it was carried unanimously.

**ITEM 2. ADMINISTRATIVE**

**A) APPROVAL OF MINUTES FOR APRIL 1, 2025- REGULAR CALLED MEETING**

Chairman Ricardo Medina introduced the item.

Board Member Jaime Villarreal moved to approve the minutes. Board Member

Carlos Alanis seconded the motion and when put to a vote, it was carried unanimously.

**B) STATUS REPORT-REVENUE AND EXPENDITURE HISTORY SUMMARY REPORT THROUGH THE MONTH OF APRIL 2025**

Chairman Ricardo Medina introduced the item.

Will Borowski, Golf Course Manager, went over the revenue and expenditures report through the month of April 2025, worksheet. He stated that as of April 2025, the revenues less expenditures were at -\$33,717.62 for Fiscal Year 2024-2025 budget. A brief discussion was then held regarding the fiscal budget.

**C) STATUS REPORT- GOLF COURSE, PRO SHOP AND KITCHEN OPERATIONS**

Chairman Ricardo Medina introduced the item.

Will Borowski, Golf Course Manager, provided a PowerPoint presentation that entailed: financial report, sales, night golf, flood damage, sponsors, fairway recovery for holes #11 and #18. He then informed the board that the golf course would be closed on Mondays for the months June through August. A brief discussion was then held regarding the course.

Arturo Lopez, Golf Course Superintendent, gave a brief report on the worksheet provided to the board regarding the maintenance his staff was working on. The board had no questions.

**D) BOARD COMMENTS**

Chairman Ricardo Medina introduced the item. There were no board comments.

**ITEM 3. ADJOURNMENT**

There being no other business to come before the board, Board Member Jorge Gonzalez moved to adjourn. Board Member Jaime Villarreal seconded the motion and when put to a vote, it was carried unanimously. Meeting adjourned at 6:04 p.m.

**GOLF COURSE COMMITTEE**

\_\_\_\_\_  
Ricardo Medina, Chairman

**ATTEST:**

\_\_\_\_\_  
Jorge Gonzalez, Vice-Chairman

**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF PHARR**

**ON THIS THE 3<sup>RD</sup> DAY OF JUNE, 2025**, the Golf Club Advisory Board of the City of Pharr, Texas, convened in a Regular Called Meeting at City Hall, 2<sup>nd</sup> Floor, 118 S. Cage, the meeting being open to the public notice of the said meeting, giving the date, place and subject hereof, having been posted in accordance with chapter 551, Texas Government Code (Open Meeting Act) and there being a present quorum, **I Elva Guajardo, Parks and Recreation Administrative Assistant, of the City of Pharr, Texas**, certify that this is true and correct copy of the minutes.

**ATTEST:**

\_\_\_\_\_  
Elva Guajardo, Administrative Assistant

**APPROVED DATE:** \_\_\_\_\_



### Revenue & Expenditure History Summary



FY 2023-2024	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$95,189.14	\$102,467.42	-\$7,278.28	-\$7,278.28
November	\$96,027.29	\$131,251.70	-\$35,224.41	-\$42,502.69
December	\$113,769.33	\$154,538.17	-\$40,768.84	-\$83,271.53
January	\$95,771.78	\$93,631.92	\$2,139.86	-\$81,131.67
February	\$104,342.73	\$96,225.62	\$8,117.11	-\$73,014.56
March	\$123,590.66	\$286,588.08	-\$162,997.42	-\$236,011.98
April	\$73,172.91	\$98,116.81	-\$24,943.90	-\$260,955.88
May	\$74,067.47	\$115,462.79	-\$41,395.32	-\$302,351.20
June	\$49,534.11	\$78,504.62	-\$28,970.51	-\$331,321.71
July	\$50,292.07	\$82,617.77	-\$32,325.70	-\$363,647.41
August	\$59,303.09	\$75,150.44	-\$15,847.35	-\$379,494.76
September	\$53,808.77	\$76,110.61	-\$22,301.84	-\$401,796.60
<b>Totals</b>	<b>\$988,869.35</b>	<b>\$1,390,665.95</b>	<b>-\$401,796.60</b>	



### Revenue & Expenditure History Summary



FY 2024-2025	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$99,844.19	\$82,964.88	\$16,879.31	\$16,879.31
November	\$117,788.40	\$108,318.62	\$9,469.78	\$26,349.09
December	\$89,016.66	\$91,268.82	-\$2,252.16	\$24,096.93
January	\$93,410.72	\$108,961.39	-\$15,550.67	\$8,546.26
February	\$86,451.71	\$124,384.58	-\$37,932.87	-\$29,386.61
March	\$106,199.93	\$108,655.35	-\$2,455.42	-\$31,842.03
April	\$80,965.01	\$82,840.60	-\$1,875.59	-\$33,717.62
May	\$80,842.56	\$133,363.52	-\$52,520.96	-\$86,238.58
June				\$0.00
July				\$0.00
August				\$0.00
September				\$0.00
<b>Totals</b>	<b>\$754,519.18</b>	<b>\$840,757.76</b>	<b>-\$86,238.58</b>	



Pharr, TX

# Budget Report Account Summary

For Fiscal: 10/2024-9/2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 75 - PHARR GOLF COURSE FUND</b>							
<b>Expense</b>							
<a href="#">75-51000-1100-000</a>	SALARIES	589,600.00	596,600.00	62,719.24	364,965.74	231,634.26	38.83 %
<a href="#">75-51000-1104-000</a>	OVERTIME/WORK STUDY	10,500.00	8,500.00	899.18	8,008.05	491.95	5.79 %
<a href="#">75-51000-1105-000</a>	F I C A	45,100.00	45,100.00	4,770.61	27,836.32	17,263.68	38.28 %
<a href="#">75-51000-1106-001</a>	GOLF INSURANCE - UNITED HEALTH	118,100.00	118,100.00	58.08	6,637.58	111,462.42	94.38 %
<a href="#">75-51000-1107-000</a>	ANNUAL WORK COMP INSURANCE	17,200.00	17,200.00	0.00	0.00	17,200.00	100.00 %
<a href="#">75-51000-1108-000</a>	TEC TAXES	4,300.00	4,300.00	82.21	2,216.66	2,083.34	48.45 %
<a href="#">75-51000-1110-000</a>	UNIFORMS	2,700.00	2,700.00	596.40	5,500.34	-2,800.34	-103.72 %
<a href="#">75-51000-1114-001</a>	FRONTIER	15,400.00	15,400.00	121.11	12,772.20	2,627.80	17.06 %
<a href="#">75-51000-1115-000</a>	EMPLOYEES RETIREMENT	58,700.00	58,700.00	7,491.95	40,919.98	17,780.02	30.29 %
<a href="#">75-51000-1122-000</a>	EAP-ASSISTANCE PROGRAM	400.00	400.00	0.00	1.34	398.66	99.67 %
<a href="#">75-51000-1123-000</a>	HEALTHIEST YOU	1,600.00	1,600.00	122.20	909.35	690.65	43.17 %
<a href="#">75-51000-2201-000</a>	OFFICE SUPPLIES	1,600.00	1,600.00	186.81	949.32	650.68	40.67 %
<a href="#">75-51000-2202-000</a>	POSTAGE	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">75-51000-2203-000</a>	SMALL TOOLS	600.00	600.00	0.00	803.51	-203.51	-33.92 %
<a href="#">75-51000-2206-000</a>	JANITORIAL SUPPLIES	7,500.00	7,500.00	1,766.37	4,355.44	3,144.56	41.93 %
<a href="#">75-51000-2207-000</a>	CHEMICALS	29,900.00	34,900.00	6,759.32	33,864.48	1,035.52	2.97 %
<a href="#">75-51000-2208-000</a>	OTHER OPERATING SUPPLIES	26,500.00	51,500.00	1,756.97	43,389.47	8,110.53	15.75 %
<a href="#">75-51000-2217-000</a>	BEER FOR RE-SALE	15,600.00	15,600.00	1,103.59	13,739.02	1,860.98	11.93 %
<a href="#">75-51000-2218-000</a>	SNACK BAR SUPPLIES	41,900.00	36,900.00	2,231.77	20,250.02	16,649.98	45.12 %
<a href="#">75-51000-2219-000</a>	PRO SHOP RE-SALE ITEMS	30,800.00	45,800.00	4,247.57	43,711.21	2,088.79	4.56 %
<a href="#">75-51000-2220-000</a>	NON-CAPITAL EQUIP & SUPPLIES	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
<a href="#">75-51000-3301-000</a>	BUILDING MAINTENANCE	20,100.00	15,100.00	1,405.82	7,347.61	7,752.39	51.34 %
<a href="#">75-51000-3302-000</a>	EQUIPMENT MAINTENANCE	27,200.00	22,200.00	2,027.84	16,670.10	5,529.90	24.91 %
<a href="#">75-51000-3305-000</a>	IRRIGATION REPAIRS	26,900.00	21,900.00	1,970.48	11,682.73	10,217.27	46.65 %
<a href="#">75-51000-4401-000</a>	OFFICE EQUIPMENT RENTALS	500.00	500.00	0.00	283.03	216.97	43.39 %
<a href="#">75-51000-4402-000</a>	OTHER EQUIPMENT RENTALS	71,400.00	71,400.00	23,511.52	78,502.57	-7,102.57	-9.95 %
<a href="#">75-51000-5502-000</a>	ADVERTISING	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
<a href="#">75-51000-5503-000</a>	TRAINING & TRAVEL	300.00	300.00	0.00	0.00	300.00	100.00 %
<a href="#">75-51000-5505-000</a>	DUES & PUBLICATIONS	3,400.00	8,400.00	51.25	5,086.70	3,313.30	39.44 %
<a href="#">75-51000-5507-000</a>	UTILITIES	10,100.00	10,100.00	1,365.43	6,821.93	3,278.07	32.46 %
<a href="#">75-51000-5507-001</a>	ELECTRICITY	36,100.00	36,100.00	3,258.67	23,299.38	12,800.62	35.46 %
<a href="#">75-51000-5532-000</a>	INSURANCE	17,800.00	17,800.00	0.00	0.00	17,800.00	100.00 %
<a href="#">75-51000-5535-000</a>	BANK SERVICE CHARGES	25,700.00	25,700.00	2,074.20	17,367.01	8,332.99	32.42 %
<a href="#">75-51000-5537-000</a>	CASH SHORT/OVER	0.00	0.00	0.00	6.00	-6.00	0.00 %
<a href="#">75-51000-6601-000</a>	GAS & OIL	100.00	15,100.00	0.00	11,281.07	3,818.93	25.29 %
<a href="#">75-51000-6603-000</a>	CITY GARAGE REPAIRS	14,300.00	9,300.00	0.00	0.00	9,300.00	100.00 %
<a href="#">75-51000-7701-000</a>	LEASE PURCHASE - PRINCIPAL	43,400.00	43,400.00	2,771.25	20,998.20	22,401.80	51.62 %
<a href="#">75-51000-7703-000</a>	LEASE PURCHASE - INTEREST	3,400.00	3,400.00	13.68	1,411.46	1,988.54	58.49 %
<a href="#">75-51000-8805-000</a>	SITE IMPROVEMENTS	244,100.00	219,100.00	0.00	157,165.50	61,934.50	28.27 %
	<b>Expense Total:</b>	<b>1,565,600.00</b>	<b>1,585,600.00</b>	<b>133,363.52</b>	<b>988,753.32</b>	<b>596,846.68</b>	<b>37.64 %</b>
	<b>Fund: 75 - PHARR GOLF COURSE FUND Total:</b>	<b>1,565,600.00</b>	<b>1,585,600.00</b>	<b>133,363.52</b>	<b>988,753.32</b>	<b>596,846.68</b>	<b>37.64 %</b>
	<b>Report Total:</b>	<b>1,565,600.00</b>	<b>1,585,600.00</b>	<b>133,363.52</b>	<b>988,753.32</b>	<b>596,846.68</b>	<b>37.64 %</b>

**Tierra del Sol Golf Course**  
**Daily Sales Detail Report**

Total Club Sales (1)

From: 05/01/2025 - 12:00:00 am To: 05/31/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<b><u>Department: Green Fee</u></b>						
18 Green Fee	601	15,026.00	0.00	15,026.00	100.00	20.93%
18 Junior Fee	13	195.00	0.00	195.00	100.00	0.27%
9 Green Fee	509	8,144.00	0.00	8,144.00	100.00	11.34%
9 Junior Fee	17	170.00	0.00	170.00	100.00	0.24%
Twilight Green Fee	377	5,655.00	0.00	5,655.00	100.00	7.88%
Raincheck GREEN FEE	1	0.00	0.00	0.00	0.00	0.00%
Group Rate Fee	20	700.00	0.00	700.00	100.00	0.97%
Promo Green Fee 9/18	41	0.00	0.00	0.00	0.00	0.00%
High School	21	0.00	0.00	0.00	0.00	0.00%
PGA COMP RD.	2	0.00	0.00	0.00	0.00	0.00%
ANNUAL RD.	110	0.00	0.00	0.00	0.00	0.00%
18 HOLE PUNCH	2	0.00	0.00	0.00	0.00	0.00%
18 W/CART PUNCH	1	0.00	0.00	0.00	0.00	0.00%
Replay 9 or 18	11	121.00	0.00	121.00	100.00	0.17%
VOLUNTEER RD.	4	0.00	0.00	0.00	0.00	0.00%
SUNDOWNER GREEN FEE-NM	141	1,410.00	0.00	1,410.00	100.00	1.96%
Youth on course 9 or 18	5	34.00	0.00	34.00	100.00	0.05%
<b>Green Fee Totals:</b>	<b>1876</b>	<b>31,455.00</b>	<b>0.00</b>	<b>31,455.00</b>	<b>100.00</b>	<b>43.81%</b>
<b><u>Department: Cart Fee</u></b>						
18 Hole Shared Cart	623	8,625.78	0.00	8,625.78	100.00	12.01%
9 Hole Shared Cart	600	5,544.00	0.00	5,544.00	100.00	7.72%
ANNUAL SHARED CART	99	0.00	0.00	0.00	0.00	0.00%
Non Playing Rider 9 hole	22	203.28	0.00	203.28	100.00	0.28%
Non Playing Rider 18 hole	18	249.48	0.00	249.48	100.00	0.35%
Promo Shared Cart 9/18	9	0.00	0.00	0.00	0.00	0.00%
Non Playing Rider 18 hole	5	69.30	0.00	69.30	100.00	0.10%
Twilight Cart Fee	376	4,169.84	0.00	4,169.84	100.00	5.81%
VOLUNTEER SHARED CART	2	0.00	0.00	0.00	0.00	0.00%
<b>Cart Fee Totals:</b>	<b>1754</b>	<b>18,861.68</b>	<b>0.00</b>	<b>18,861.68</b>	<b>100.00</b>	<b>26.27%</b>
<b>Tax:</b>		<b>1,550.58</b>				
<b>Total:</b>		<b>20,412.26</b>				
<b><u>Department: Driving Range</u></b>						
RANGE BUCKET MEMBERSHIP	7	0.00	0.00	0.00	0.00	0.00%
<b>Driving Range Totals:</b>	<b>7</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b><u>Department: Club Rentals</u></b>						
CLUB RENTAL 18 HOLES	9	332.55	0.00	332.55	100.00	0.46%
RANGE/TWILIGHT RENTAL	41	757.68	0.00	757.68	100.00	1.06%
CLUB RENTAL 9 HOLES	20	498.80	0.00	498.80	100.00	0.69%
MISSING RENTAL CLUB	1	35.00	0.00	35.00	100.00	0.05%
<b>Club Rentals Totals:</b>	<b>71</b>	<b>1,624.03</b>	<b>0.00</b>	<b>1,624.03</b>	<b>100.00</b>	<b>2.26%</b>
<b>Tax:</b>		<b>133.86</b>				
<b>Total:</b>		<b>1,757.89</b>				
<b><u>Department: Private Carts</u></b>						
18 HOLE PRIVATE CART FEE	12	120.00	0.00	120.00	100.00	0.17%
Annual Single Cart Plan	1	700.00	0.00	700.00	100.00	0.97%
<b>Private Carts Totals:</b>	<b>13</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>100.00</b>	<b>1.14%</b>
<b><u>Department: Handicap Fees</u></b>						
Handicap Fee	2	66.00	0.00	66.00	100.00	0.09%
<b>Handicap Fees Totals:</b>	<b>2</b>	<b>66.00</b>	<b>0.00</b>	<b>66.00</b>	<b>100.00</b>	<b>0.09%</b>
<b><u>Department: Surcharges</u></b>						
MISC	1	0.00	0.00	0.00	0.00	0.00%
<b>Surcharges Totals:</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**Tierra del Sol Golf Course**  
**Daily Sales Detail Report**

Total Club Sales (1)

From: 05/01/2025 - 12:00:00 am To: 05/31/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<b><u>Department: Improvement Fund</u></b>						
IMPROVEMENT FUND	1492	1,492.00	0.00	1,492.00	100.00	2.08%
<b>Improvement Fund Totals:</b>	1492	1,492.00	0.00	1,492.00	100.00	2.08%
<b><u>Department: Tournament Outtings</u></b>						
Sundowner Prize Money	158	1,896.00	0.00	1,896.00	100.00	2.64%
<b>Tournament Outtings Totals:</b>	158	1,896.00	0.00	1,896.00	100.00	2.64%
<b><u>Department: Memberships</u></b>						
ANNUAL SINGLE	2	2,200.00	0.00	2,200.00	100.00	3.06%
<b>Memberships Totals:</b>	2	2,200.00	0.00	2,200.00	100.00	3.06%
<b><u>Department: Mexican Food</u></b>						
Burritos	28	77.56	0.00	77.56	100.00	0.11%
<b>Mexican Food Totals:</b>	28	77.56	0.00	77.56	100.00	0.11%
<b>Tax:</b>		6.44				
<b>Total:</b>		84.00				
<b><u>Department: Sandwiches</u></b>						
Hamburger Basket	3	27.10	0.00	27.10	100.00	0.04%
Cheeseburger Basket	3	25.50	0.00	25.50	100.00	0.04%
Chili Dog	1	4.00	0.00	4.00	100.00	0.01%
1/4 lb Black Angus	5	25.00	0.00	25.00	100.00	0.03%
Cold Sandwiches	25	87.50	27.00	60.50	69.14	0.08%
Club Sandwich	1	4.62	0.00	4.62	100.00	0.01%
BLT Basket	1	4.62	0.00	4.62	100.00	0.01%
Mario Plate of the Day	22	175.56	24.20	151.36	86.22	0.21%
Sundowner Plate	158	875.32	0.00	875.32	100.00	1.22%
Inmate Sandwiches	241	241.00	0.00	241.00	100.00	0.34%
<b>Sandwiches Totals:</b>	460	1,470.22	51.20	1,419.02	96.52	1.98%
<b>Tax:</b>		101.93				
<b>Total:</b>		1,572.15				
<b><u>Department: Breakfast</u></b>						
Breakfast Taco	205	586.25	135.30	450.95	76.92	0.63%
Breakfast Plate	4	29.56	0.00	29.56	100.00	0.04%
Tacos after 11 AM	1	1.85	0.66	1.19	64.32	0.00%
<b>Breakfast Totals:</b>	210	617.66	135.96	481.70	77.99	0.67%
<b>Tax:</b>		31.31				
<b>Total:</b>		648.97				
<b><u>Department: Beverages</u></b>						
MT DEW	2	4.00	0.00	4.00	100.00	0.01%
MAS	1	2.77	2.17	0.60	21.66	0.00%
Bottled Water	200	370.00	16.00	354.00	95.68	0.49%
16 oz. Coffee	57	112.95	0.00	112.95	100.00	0.16%
12 oz. Coffee	4	7.40	0.00	7.40	100.00	0.01%
<b>Beverages Totals:</b>	264	497.12	18.17	478.95	96.34	0.67%
<b>Tax:</b>		32.55				
<b>Total:</b>		529.67				
<b><u>Department: Beer &amp; Wine</u></b>						
Fire Ball !	14	56.36	14.00	42.36	75.16	0.06%
Ultra N/A	1	2.77	1.33	1.44	51.99	0.00%
<b>Beer &amp; Wine Totals:</b>	15	59.13	15.33	43.80	74.07	0.06%
<b>Tax:</b>		46.72				
<b>Total:</b>		105.85				
<b><u>Department: Other</u></b>						

**Tierra del Sol Golf Course**  
**Daily Sales Detail Report**

**Total Club Sales (1)**

From: 05/01/2025 - 12:00:00 am To: 05/31/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<b><u>Department: Other</u></b>						
Token Large Bucket	195	1,950.00	0.00	1,950.00	100.00	2.72%
Token Small Bucket	137	685.00	0.00	685.00	100.00	0.95%
<b>Other Totals:</b>	<b>332</b>	<b>2,635.00</b>	<b>0.00</b>	<b>2,635.00</b>	<b>100.00</b>	<b>3.67%</b>
<b><u>Department: Merchandise</u></b>						
BAG COVERS	7	94.92	43.40	51.52	54.28	0.07%
CAPS, MENS	12	262.32	190.46	71.86	27.39	0.10%
GLOVES	36	498.96	291.98	206.98	41.48	0.29%
GOLF BALLS	221	3,199.86	2,436.32	763.54	23.86	1.06%
MISCELLANEOUS	3	19.41	3.45	15.96	82.23	0.02%
SHIRTS, LADIES - Alpha	1	30.00	26.10	3.90	13.00	0.01%
SHIRTS, MENS	2	83.14	69.00	14.14	17.01	0.02%
SHOES, LADIES	1	60.00	57.51	2.49	4.15	0.00%
SHOES, MENS	1	49.89	43.95	5.94	11.91	0.01%
SKIRTS, LADIES	1	15.00	14.60	0.40	2.67	0.00%
SOCKS	1	13.86	9.94	3.92	28.28	0.01%
SUNGLASSES	1	15.00	13.25	1.75	11.67	0.00%
TEES	26	46.22	26.00	20.22	43.75	0.03%
<b>Merchandise Totals:</b>	<b>313</b>	<b>4,388.58</b>	<b>3,225.96</b>	<b>1,162.62</b>	<b>26.49</b>	<b>1.62%</b>
<b>Tax:</b>		<b>357.11</b>				
<b>Total:</b>		<b>4,745.69</b>				
<b><u>Department: Food and Beverage</u></b>						
Beer & Wine	1268	3,731.31	1,410.26	2,321.05	62.20	3.23%
<b>Food and Beverage Totals:</b>	<b>1268</b>	<b>3,731.31</b>	<b>1,410.26</b>	<b>2,321.05</b>	<b>62.20</b>	<b>3.23%</b>
<b>Tax:</b>		<b>308.57</b>				
<b>Total:</b>		<b>4,039.88</b>				
<b><u>Department: Food and Beverage</u></b>						
Beverages	950	2,118.09	496.66	1,621.43	76.55	2.26%
<b>Food and Beverage Totals:</b>	<b>950</b>	<b>2,118.09</b>	<b>496.66</b>	<b>1,621.43</b>	<b>76.55</b>	<b>2.26%</b>
<b>Tax:</b>		<b>173.99</b>				
<b>Total:</b>		<b>2,292.08</b>				
<b><u>Department: Food and Beverage</u></b>						
Breakfast	272	694.35	225.98	468.37	67.45	0.65%
<b>Food and Beverage Totals:</b>	<b>272</b>	<b>694.35</b>	<b>225.98</b>	<b>468.37</b>	<b>67.45</b>	<b>0.65%</b>
<b>Tax:</b>		<b>57.52</b>				
<b>Total:</b>		<b>751.87</b>				
<b><u>Department: Food and Beverage</u></b>						
Mexican Food	66	192.99	54.96	138.03	71.52	0.19%
<b>Food and Beverage Totals:</b>	<b>66</b>	<b>192.99</b>	<b>54.96</b>	<b>138.03</b>	<b>71.52</b>	<b>0.19%</b>
<b>Tax:</b>		<b>16.01</b>				
<b>Total:</b>		<b>209.00</b>				
<b><u>Department: Food and Beverage</u></b>						
Sandwiches	150	693.03	148.43	544.60	78.58	0.76%
<b>Food and Beverage Totals:</b>	<b>150</b>	<b>693.03</b>	<b>148.43</b>	<b>544.60</b>	<b>78.58</b>	<b>0.76%</b>
<b>Tax:</b>		<b>57.10</b>				
<b>Total:</b>		<b>750.13</b>				
<b><u>Department: Food and Beverage</u></b>						
Snacks	224	488.00	99.78	388.22	79.55	0.54%

Tierra del Sol Golf Course  
Daily Sales Detail Report

Total Club Sales (1)

From: 05/01/2025 - 12:00:00 am To: 05/31/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit %	% of Business
<b>Department: Food and Beverage</b>						
Food and Beverage Totals:	224	488.00	99.78	388.22	79.55	0.54%
Tax:		40.06				
Total:		528.06				
<b>Department: Credit Card Surcharge</b>						
Credit Card Surcharge	2200	1,607.42	0.00	1,607.42	100.00	2.24%
Credit Card Surcharge Totals:	2200	1,607.42	0.00	1,607.42	100.00	2.24%
Report Totals:		77,685.17	5,882.69	71,802.48	92.43	100.00%
Tax:		2,913.75				
Total:		80,598.92				

Cash	12,789.32	Amer Express	4,528.64
Check	14.00	Discover	833.34
Credit Book	557.05	Master Card	18,812.90
Gift Certificate	395.99	Visa	42,667.68
Credit Card	66,842.56		
<b>Total:</b>	<b>80,598.92</b>		<b>66,842.56</b>

Hi Will,

Yes, during the month there was \$4,388.58 in revenues for May, and the ending balance for the account as of 05/31/2025 is \$63,921.96

Thank you,

Vending Machine Account [Redacted]

Alexander Balderas  
Accountant

118 S Cage Blvd  
2nd Floor  
Pharr, TX 78577

[Redacted]  
[Redacted] (956) 402-4150 Ext. 1906



# Golf Report

## Course:

1. On Monday will Graft Greens and possible resod of fairways.
2. Extra Watering on Mondays.
3. Roping of Worn Fairways areas showing improvement.
4. Pump Broke down 2x in May 2x in June

## Golf Shop:

Rounds: May 2024 vs 2025. 1,676 vs 1,876. 200 More in May 2025.

April Sales 2024 vs 2025 \$74,067.47 vs \$80,598.92 (\$84,987.50)

Differences:       \$ 1,331 Green Fees  
                      \$ 4,518 Cart Fees  
                      \$ 1,424 Club Rentals 71 vs 17  
                      \$ 1,235 Merchandise  
                      \$ 1,215 Beer

Ball Vending Machine May Sales:   \$4,388.50  
  FYTD:   \$63,921.96  
May Total Sales(POS +Vending) :   \$84,987.50  
FYTD Total Sales (POS+ Vending) :   \$818,197.50

# Tierra del sol golf course

**DATE:** 6/25/25

**TO:** Elva

**FROM:** Arturo Lopez

**SUBJECT:** Golf course update

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- 1: top dress greens 1-18 (sand)
- 2: Spray greens with (foliar) fertilizer, also applied fungicide to control fungus on greens (pythium blight, dollar spot, algae, Bermuda declaim)
- 3: trim low limbs
- 4: continue transplanting sod from nursery to greens, 11,13,14,15
- 5: continue fixing leaks
- 6: failure with pump station fuse (VSD FAILED)
- 7: Fertilizer tine areas on fairways on (#9,#7,#5,#4,#10,#16)  
Gravity (21-7-14)



## AGENDA MEMORANDUM



**BOARD:** Tierra Del Sol Golf Club Advisory Board

**AGENDA ITEM #:** 2.D.

**DATE SUBMITTED:** June 24, 2025

**MEETING DATE:** July 1, 2025

**FROM:** Elva Guajardo, Administrative Assistant

**DEPARTMENT:** Parks

**DIRECTOR:** Sergio Alanis

**Agenda Item:** Board Comments

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Issue:** Board comments.

**Fiscal Consideration:**

**Staff Recommendation:** N/A

**Alternatives:** N/A

**Exclude Material from Public Packet?** No

**Reason:** N/A

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### **ROUTING:**

Elva Guajardo  
Sergio Alanis

Created/Initiated - 6/24/2025  
Final Approval - 6/24/2025