



**TAKE NOTICE THAT A REGULAR MEETING
OF THE COMMUNITY DEVELOPMENT COUNCIL
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 6:00 PM ON
WEDNESDAY, JUNE 11, 2025**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL MEETING TO ORDER:

A) Roll call and possible action on the excusing of any absent member.

2. PUBLIC HEARING: *(Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the presiding clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

A) Substantial Amendment to Fiscal Year 2024 Annual Action Plan and 2020 CV

3. ADMINISTRATIVE:

A) Approval of Minutes for May 15, 2025

B) Recommendation for Approval of 2025 Annual Action Plan

4. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4100 Ext 1007 or FAX 956-475-3442 or Email cityclerksoffice@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Community Development Council of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 6th day of June 2025 at 12:00 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 6th day of June 2025



ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the Community Development Council was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Name: _____

Title: _____



AGENDA MEMORANDUM



BOARD: Community Development Council

AGENDA ITEM #: 2.A.

DATE SUBMITTED: June 9, 2025

MEETING DATE: June 11, 2025

FROM: Cynthia Speedon, Administrative Assistant

DEPARTMENT: GMCD

DIRECTOR: Elizabeth Diaz

Agenda Item: Substantial Amendment to Fiscal Year 2024 Annual Action Plan and 2020 CV

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: N/A

Fiscal Consideration:

Staff Recommendation: Staff recommends approval

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Cynthia Speedon
Sandra Regalado
Napoleon Coca
Elizabeth Diaz

Created/Initiated - 6/9/2025
Approved - 6/9/2025
Approved - 6/9/2025
Final Approval - 6/9/2025

PUBLIC HEARING NOTICE
CITY OF PHARR, HIDALGO COUNTY, TEXAS
Publication Date: Wednesday, May 7, 2025

SUBSTANTIAL AMENDMENT

Pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations, the City of Pharr, will conduct a Public Hearing to solicit input from interested parties on the proposed Substantial Amendment to the 2020 Action Plan, 2023 Action Plan, 2024 Action Plan and 2019 Cares Act Covid 19.

The Draft Substantial Amendment to the 2020 Action Plan, 2023 Action Plan, 2024 Action Plan and 2019 Cares Act Covid 19 will be available for the public to view at the GMCD Office, City Hall Kiosk, Public Library and City of Pharr's Website.

The Community Development Council will hold a Public Hearing to solicit public comment during a 30 day comment period from May 8, 2025 to June 6, 2025 from interested citizens, non-profit public service organizations and other public agencies. The Public Hearing will be held on Wednesday June 11, 2025 at 6:00 p.m. at City Commission located at 118 S. Cage Blvd, Second Floor, Pharr, Texas 78577.

The following is the proposed Substantial Amendment for your consideration:

Substantial Amendments to CDBG Program

<u>FY</u>	<u>Project/ Activity Description</u>	<u>Details</u>	<u>Funding Amount</u>
2024	Emergency Repair Program	<i>Create- Program designed to assist families who were affected by disasters and/or other emergency repairs to approximately 10 homes</i>	\$165,000.00
2024	Flood Disaster Assistance Grant	<i>Create- Program designed to assistance 500 families affected during disaster flooding.</i>	\$250,000.00
2024	Additional Pre-Payment of Section 108	<i>Create- Activity will liquidate a 2010 Loan for the Pharr Aquatic Center</i>	\$2,098,172.75
2024	Pharr Housing Broadband Project-Public Improvements & Infrastructure	<i>Transfer fund allocated funds to the following: 2020-\$340,145.00 2023-\$245,000.00 2024-\$200,000.00</i>	\$785,145.66
2020-CV	Emergency Utility Assistance Program	<i>Transfer funds allocated in the Small Business Relief Grant to the Emergency Utility Assistance Program in the amount of \$200,000.00</i>	\$310,095.61

It is the objective of the City of Pharr to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. Persons with disabilities/handicapped, non-English speaking, or limited English proficiency (LEP) who may require an interpreter shall be provided upon request by calling (956) 402-4190 at least three (3) days in advance. Persons who are deaf, hard-of-hearing, deaf-blind or speech-disabled may use Relay Texas at (800) 735-2989 to call the City of Pharr Grants Management Community Development Department and request arrangements in order to participate in the citizen participation process. The City of Pharr does not discriminate on the basis of disability status in the admission of, or access to, or treatment in its federally assisted programs or activities.


For more information, please come by the Grants Management Community Development Department at 118 S. Cage Blvd, Second Floor or call (956) 402-4190. Written comments may be forwarded to:

Grants Management Community Development Department
 Elizabeth Diaz, GMCD Director
 118 S. Cage Blvd, Second Floor
 Pharr, Texas 78577



I, The undersigned authority do certify that the above document of said notice is a true and correct copy and that said notice was posted on the bulletin board of City Hall, The Advance, The Pharr Library, on the City's web page at www.pharr-tx.gov. This notice was posted at a place convenient and readily accessible to the general public at all times, and said notice was posted on Wednesday, May 8, 2025 at 5:00 p.m. and will remain posted continuously for the period of the aforementioned 30-day Comment Period in compliance with Chapter 551 of the Texas Government Code (Open Meeting Act)

WITNESS MY HAND AND SEAL, THIS 8th DAY OF May, 2025.


 Alessandra Garcia, Assistant City Clerk

AVISO DE AUDIENCIA PÚBLICA
CIUDAD DE PHARR, CONDADO DE HIDALGO, TEXAS
Fecha de publicación: miércoles, 7 de mayo de 2025

ENMIENDA SUSTANCIAL

De conformidad con las regulaciones del Departamento de Vivienda y Desarrollo Urbano de EE. UU. (HUD), la Ciudad de Pharr llevará a cabo una Audiencia Pública para solicitar comentarios de las partes interesadas sobre la Enmienda Sustancial propuesta al Plan de Acción 2020, Acción 2023, Acción 2024 y 2019 Cares Act Covid 2019.

El Borrador de la Enmienda Sustancial al Plan de Plan de Acción 2020, Acción 2023, Acción 2024 y 2019 Cares Act Covid 2019 estará disponible para que el público lo vea en la Oficina de GMCD, el Quiosco del Ayuntamiento, la Biblioteca Pública y el sitio web de la Ciudad de Pharr.

El Consejo de Desarrollo Comunitario llevará a cabo una audiencia pública para solicitar comentarios públicos durante un período de comentarios de 30 días empezando el día 7 de mayo de 2025 al 6 de junio de 2025 de ciudadanos interesados, organizaciones de servicio público sin fines de lucro y otras agencias públicas. La Audiencia Pública se llevará a cabo el miércoles 11 de junio de 2025 a las 6:00 p.m. en la Comisión de la Ciudad ubicada en 118 S. Cage Blvd, Segundo Piso, Pharr, Texas 78577.

La siguiente es la Enmienda Sustancial propuesta para su consideración:

Enmiendas Sustanciales al Programa CDBG

<u>FY</u>	<u>Descripción del Proyecto/Actividad</u>	<u>Detalles</u>	<u>Monto de financiamiento</u>
2024	Programa de Reparación de Emergencia	Crear- Programa diseñado para ayudar a las familias que fueron afectadas por desastres y/u otras reparaciones de emergencia en aproximadamente 10 hogares	\$165,000.00
2024	Subvención de Asistencia para Desastres por Inundaciones	Crear- Programa diseñado para asistir a 500 familias afectadas durante desastre de inundaciones.	\$250,000.00
2024	Pago anticipado adicional de la Sección 108	Crear- Actividad liquidará un préstamo de 2010 para el Centro Acuático Pharr	\$2,098,172.75
2024	Proyecto de Banda Ancha de Vivienda Pharr-Mejoras Públicas e Infraestructura	Transfiere de los fondos asignados a lo siguiente: 2020-\$340,145.00 2023-\$245,000.00 2024-\$200,000.00	\$785,145.66
2019-Cares Act Covid-19	Programa de Asistencia de Servicios Públicos de Emergencia	Transfiere de los fondos asignados en la Subvención de Ayuda para Pequeñas Empresas al Programa de Asistencia de Servicios Públicos de Emergencia por un monto de \$200,000.00	\$310,095.61

El objetivo de la ciudad de Pharr es cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, la Ley de Estadounidenses con Discapacidades (ADA) de 1990 y la Ley de Enmienda de la ADA de 2008, la Ley de Vivienda Justa y la Ley de Barreras Arquitectónicas en todos los aspectos. Las personas con discapacidades/minusvalías, que no hablen inglés o que tengan un dominio limitado del inglés (LEP) que puedan necesitar un intérprete se les proporcionará si lo solicitan llamando al (956) 402-4190 con al menos tres (3) días de anticipación. Las personas sordas, con dificultades auditivas, sordociegas o con discapacidades del habla pueden usar Relay Texas al (800) 735-2989 para llamar al Departamento de Desarrollo Comunitario de la Administración de Subvenciones de la Ciudad de Pharr y solicitar arreglos para participar en el proceso de participación ciudadana. La ciudad de Pharr no discrimina por motivos de discapacidad en la admisión, el acceso o el tratamiento en sus programas o actividades con asistencia federal.

Para obtener más información, acérquese al Departamento de Desarrollo Comunitario de Administración de Subvenciones en 118 S. Cage Blvd, segundo piso o llame al (956) 402-4190. Los comentarios por escrito pueden enviarse a:

Gestión de Subvenciones Departamento de Desarrollo Comunitario
 Elizabeth Díaz, Directora de GMCD
 118 S. Cage Blvd, segundo piso
 Pharr, Texas 78577



Yo, La autoridad firmante certifica que el documento anterior de dicho aviso es una copia verdadera y correcta y que dicho aviso fue publicado en el tablón de anuncios del Municipal de la Ciudad de Pharr, The Advance, Pharr Library, DRC y en la pagina web de la ciudad en www.pharr-tx.gov. Este aviso fue publicado en un lugar conveniente y fácilmente accesible para el publico en general en todo momento, y dicho aviso fue publicado Miercoles, 8 de Mayo, 2025 a las 5:00 p.m. y permanecerá publicado continuamente por 30 días en cumplimiento con el Capitulo 551 del Código del Gobierno de Texas (Ley de Reunión Abierta).

ATESTIGUA MI MANO Y SELLO, EL DIA 8 de Mayo, 2025



 Alesandra Garcia, Assistant City Clerk



AGENDA MEMORANDUM



BOARD: Community Development Council

AGENDA ITEM #: 3.A.

DATE SUBMITTED: June 9, 2025

MEETING DATE: June 11, 2025

FROM: Cynthia Speedon, Administrative Assistant

DEPARTMENT: GMCD

DIRECTOR:

Agenda Item: Approval of Minutes for May 15, 2025

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Cynthia Speedon
Sandra Regalado
Napoleon Coca
Elizabeth Diaz

Created/Initiated - 6/9/2025
Approved - 6/9/2025
Approved - 6/9/2025
Final Approval - 6/9/2025

**COMMUNITY DEVELOPMENT COUNCIL MEETING
PUBLIC HEARING
May 22, 2025**

The City of Pharr’s Community Development Council held a public hearing on Tuesday May 22, 2025, and the following is the record of attendance:

Council Members present:

	Present	Absent
Olga Cardoza	<u>x</u>	<u> </u>
Lucio Gaitan	<u>x</u>	<u> </u>
Norma Trevina	<u>x</u>	<u> </u>
Sabrina Garcia	<u>x</u>	<u> </u>
Marcos Gonzalez	<u>x</u>	<u> </u>
Victor Alvarez	<u>x</u>	<u> </u>

Staff Present:

Sandra Regalado, CDBG Manager
Cynthia Speedon, Administrative Assistant
Veronica Guerrero, CDBG Specialist
Napoleon Coca, Grants Assistant Director
Elizabeth Diaz, Grants Director

1. CALL TO ORDER

A) Roll call and possible action to excuse any absent member.

Board Member Olga Cardoza called the meeting to order at 6:00 p.m. Roll call established a quorum.

2. PUBLIC HEARING: *(Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the presiding clerk and be made available at the city clerk’s office. The public hearing sign-in form shall include the person or entity’s name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

**A) Public Hearing for Notice of Funding Availability for 2025 Annual Action
(2) Second Notice.**

Board Member, Olga Cardoza opened the public hearing. There being no comments from the public. The public hearing was closed.

3. ADMINISTRATIVE:

A. Designation of Board for the Community Development Council (GMCD)

CDBG Manager Sandra Regalado, stated in the last board meeting the board nominated Olga Cardoza as Chairman and Lucio Gaitan as Vice Chairman. Olga Cardoza moved to proceed with the board's recommendation, Board member Norma Trevino moved to approve, and Board Member Victor Alvarez seconded the motion, when put to a vote it passed unanimously

B. Presentation of applications of prospective subrecipients (GMCD)

Chairwoman Olga Cardoza, proceeded with the board meeting by reading off Letter B, at that time Sandra Regalado, CDBG Manager, introduced Veronica Guerrero CDBG Specialist to introduce the prospective subrecipients. In total eight (8) out of the fifteen (15) prospective subrecipients presented a three-to-five-minute (3-5) presentation about their programs explaining how their programs will assist our City of Pharr residents. They were as follows:

1. Make a Wish Foundation of the Rio Grande Valley,
2. Woman Together
3. Sisters Inspiring Success, Inc.
4. Ave Frontera
5. To Give International
6. LRGVDC - Area Agency on Aging
7. LRGVDC- Aging and Disability Resource Center
8. LRGVDC- Valley Metro

Absent were the following agencies: The Health and Performing Arts Collective, Inc., CAMP University, Comfort House, Children's Advocacy of Hidalgo and Starr Counties, CASA, Amigos Del Valle, and Silver Ribbon. Veronica Guerrero, CDBG Specialist, gave a brief description about the prospective subrecipient descriptions.

Vice Chairman Lucio Gaitan asked how the amounts were determined for each agency, and if the board would have any part of selecting the amounts or agencies to be approved, Sandra Regalado, CDBG Manager stated that these agencies were being recommended to the board for approval taking in the factors the timeframe that each agency has been assisting and how fast they spend the money, she also stated the department received the Notice of Funding Availability the agencies are capped at 15% funding.

C. Recommendation to approve prospective subrecipients and set recommended amounts

Chairwoman Olga Cardoza, moved to approve the set recommended amounts for the subrecipients, Board Member Victor Alvarez moved to approve, and Vice Chairman Lucio Gaitan seconded the motion, and when put to a vote, it carried unanimously.

D. Approval of minutes for April 14, 2025

Chairwoman Olga Cardoza introduced the item. Vice Chairman Lucio Gaitan moved to approve the minutes as presented. Board Member Victor Alvarez seconded the motion and when put to a vote, it carried unanimously.

E. Open discussion on ongoing projects and current events (GMCD)

Sandra Regalado, CDBG Manager, mentioned that the department would like to be able to assist our residents due to the flood disaster that occurred in March 2025, through a home repair program, being able to assist with the amount of \$15, 000.00 per family to assist for repairs. She mentioned McAllen Affordable Homes of South Texas is an agency the city has used in the past and also mentioned the passing of Robert Calvillo, Executive Director. The City will wait for the funds to finish, allowing us to be able to save on administrative fees and take over for future assistance. No further discussion.

F. Substantial Amendment to fiscal year 2024 Annual Action Plan and 2020 CV (GMCD0)

Sandra Regalado, CDBG Manager, mentioned the substantial amendment was within the 30-day comment period and will finish on June 6, 2025. She mentioned that the amount of \$165,000 was moved to the emergency repair program to be able to assist at least 10 households due to the flood. A flood disaster assistance grant was created to assist 500 families with the amount of \$250,000 that was set aside. In reference to the Section 108 loan a line item in the 2024 Action Plan has been created to liquidate for the 2010 loan for the Pharr Aquatic center in the amount of \$2,098,172.75 paying off this loan we will be able to create a project to help alleviate the flooding in south Pharr. HUD allows 5 times the annual allocation therefore being able to assist the City of Pharr. The top two projects will be to assist in home repairs and alleviate flooding for the residents of Pharr.

4. ADJOURNMENT:

There being no other business, Chairwoman Olga Cardoza, moved to adjourn, Board Member Norma Trevino, seconded the motion and when put to a vote, it carried unanimously. Public Hearing adjourned at 7:03 p.m.

STATE OF TEXAS COUNTY OF HIDALGO CITY OF PHARR On the 11th day of June 2025, the Community Development Council Board of the City of Pharr, Texas, convened a Regular Called Meeting at City Hall, 2nd floor, 118 S. Cage Blvd. The meeting being open to the public notice of the said meeting, giving the date, place, and

subject hereof, having been posted in accordance with Chapter 551. Texas Government Code (Open Meeting Act) and there being a present quorum, I, Cynthia Speedon, Administrative Assistant of the City of Pharr, Texas, certify that this is true and correct copy of the minutes.

ATTEST: _____

Cynthia Speedon, Administrative Assistant

APPROVED DATE: _____

Chairwoman, Olga Cardoza
Community Development Council



AGENDA MEMORANDUM

BOARD: Community Development Council

AGENDA ITEM #: 3.B.

DATE SUBMITTED: June 9, 2025

MEETING DATE: June 11, 2025

FROM: Cynthia Speedon, Administrative Assistant

DEPARTMENT: GMCD

DIRECTOR: Elizabeth Diaz

Agenda Item: Recommendation for Approval of 2025 Annual Action Plan

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: N/A

Fiscal Consideration:

Staff Recommendation: Staff recommends approval

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Cynthia Speedon
Sandra Regalado
Napoleon Coca
Elizabeth Diaz

Created/Initiated - 6/9/2025
Approved - 6/9/2025
Approved - 6/9/2025
Final Approval - 6/9/2025



**Community Development & Block Grant
Action Plan 2025
Request for Proposal Applications Received**

HUD 2025 Allocation:		\$ 1,201,828.00		
Agency Name	Proposed Scope of Work/Utilization of Funds	2025 Requested Funding	Current 2024 Funding	Staff Recommendation
ADMINISTRATION: (20% cap) = \$240,365.60		\$ 240,365.60	\$ 230,243.00	\$ 240,265.60
SEC. 108 LOAN:	15th-year repayment	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
NON-PUBLIC SERVICES: (No cap)		2025 Requested Funding	Current 2024 Funding	2025 Staff Recommendation
Housing Authority Broadband	OTHER PUBLIC IMPROVEMENTS Project expenditures include but are not limited to the installation of fiber optic cables to various Housing authority buildings for broadband installation. Multi year project	\$ 100,000.00	\$ 226,050.00	\$ 100,000.00
Affordable Homes of South Texas, Inc.	REHABILITATION: SINGLE UNIT RESIDENTIAL CDBG funds will be used on the rehabilitation of (2) homes	\$ 180,000.00	\$ 30,000.00	\$ 30,000.00
Emergency Repair Program	REHABILITATION: SINGLE UNIT RESIDENTIAL CDBG funds will be used on the reconstruction of approximately (20) homes that require emergency repairs.	\$ 200,000.00	\$ -	\$ 201,288.20
Public Utilities	WATER/SEWER LINE IMPROVEMENTS Project expenditures include but are not limited to the expenses associated with upgrading the waterlines within the city of Pharr as well as replacing the fire hydrants in various locations within the city	\$ 50,000.00	\$ -	\$ 50,000.00
Public Works	STREET IMPROVEMENTS Project will consist of the purchase and installation of solar lighting in South Pharr. (Las Milpas) Multi year project	\$ 50,000.00	\$ 226,000.00	\$ 50,000.00
		Total Non-Public:		\$ 431,288.20
PUBLIC SERVICES: (15% cap)		\$ 180,274.20	2025 Requested Funding	Current 2024 Funding
Amigos Del Valle	Funds will be used on the Meals-On-Wheels program, \$1.50 per meal x (231) days = \$347/elderly per year.	\$ 65,000.00	\$ 40,000.00	\$ 35,000.00
Area Agency on Aging	Funds will be used on the purchase of medical supplies/medicines to Pharr elderly	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00
AVE Frontera	Funds will be used to assist Pharr residents for counseling	\$ 25,000.00	\$ 5,000.00	\$ 6,500.00
CAMP University	Funds will be used on supportive stipends & Mileage for advocates assisting severely handicapped young adults residing in Pharr	\$ 4,000.00	\$ -	\$ 3,000.00
CASA de Hidalgo	Funds will be used on the supportive stipends & mileage of (2) court-appointed social advocates	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
Children's Advocacy Center	Funds will be used on the partial salaries of (2) Forensic Interviewers of child victims.	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00
Comfort House	Funds will be used on the partial salary one (1) Pharr patients caregiver.	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00
LRGVDC- Aging and Disability Resource Center	Funds will be used to assist Pharr elderly with resources to cover daily living expenses	\$ 30,000.00	\$ 5,000.00	\$ 5,000.00
Make a Wish Foundation***NEW	Support children that are severely ill	\$ 13,000.00	\$ -	\$ 3,000.00
Silver Ribbon	Funds will be used to assist Pharr elderly with their electrical bill	\$ 15,000.00	\$ 8,000.00	\$ 5,000.00
Sisters Inspiring Success, Inc. ***NEW	Assist unemployed women with a full professional outfit for job interviews	\$ 3,000.00	\$ -	\$ 3,000.00
The Health and Performing Arts Collective Inc. ***NEW	To provide education in health, wellness and performing arts	\$ 5,000.00	\$ -	\$ 3,000.00
To Give International (Creative Art Studio)	Funds will be used to assist Pharr residents for with Instrumental classes	\$ 11,200.00	\$ 5,000.00	\$ 6,500.00
Valley Metro	Funds will be used on the maintenance & operations of the Pharr Route 31	\$ 85,000.00	\$ 60,000.00	\$ 55,274.20
Women Together	Funds will be used to assist battered and abused women.	\$ 6,200.00	\$ 5,000.00	\$ 5,000.00
		Total Public Services:		\$ 180,274.20
		Action Plan Total:		\$ 1,201,828.00