



**TAKE NOTICE THAT A REGULAR MEETING
OF THE GOLF COURSE ADVISORY BOARD
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 5:30 PM ON
TUESDAY, JUNE 3, 2025**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member.

2. ADMINISTRATIVE:

- A) Approval of minutes for April 1, 2025 - Regular Called Meeting
- B) Status Report - Revenue and Expenditure History Summary report through the month of April 2025
- C) Status Report - Golf Course, Pro Shop and Kitchen Operations
- D) Board Comments

3. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4100 Ext 1007 or FAX 956-475-3442 or Email cityclerksoffice@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Golf Course Advisory Board of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 27th day of May 2025 at 5:00 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

AGENDA REGULAR MEETING
June 3, 2025



WITNESS MY HAND AND SEAL, this 27th day of May 2025



ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the Golf Course Advisory Board was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Name: _____

Title: _____

**MINUTES
REGULAR CALLED MEETING
TIERRA DEL SOL GOLF CLUB ADVISORY BOARD
APRIL 1, 2025, AT 5:30 P.M.
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS**

The Golf Club Advisory Board of the City of Pharr, Texas met Tuesday, April 1, 2025, at 5:30 p.m. and the following is the record of attendance.

MEMBERS PRESENT: Ricardo Medina
Rudy Martinez
Jorge Gonzalez
Jaime Villarreal
Myla Anderson
Xavier Garcia
Carlos Alanis
Rocky Benavidez

ABSENT MEMBER: Michael Pacheco

STAFF PRESENT: Sergio Alanis, Director of Parks and Recreation
Will Borowski, Golf Course Manager
Arturo Lopez, Golf Course Superintendent
Elva Guajardo, Administrative Assistant
Ricardo Rodriguez, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER

Chairman Ricardo Medina called the meeting to order at 5:30 p.m. Roll call established a quorum.

Board Member Jorge Gonzalez moved to excuse the absent board member. Board Member Carlos Alanis seconded the motion and when put to a vote, it was carried unanimously.

ITEM 2. ADMINISTRATIVE

A) APPROVAL OF MINUTES FOR MARCH 4, 2024- REGULAR CALLED MEETING

Chairman Ricardo Medina introduced the item.

Board Member Jorge Gonzalez moved to approve the minutes. Board Member Jaime Villarreal seconded the motion and when put to a vote, it was carried unanimously.

B) STATUS REPORT-REVENUE AND EXPENDITURE REPORT FOR THE MONTH OF FEBRUARY 2025

Chairman Ricardo Medina introduced the item.

Will Borowski, Golf Course Manager, went over the revenue and expenditures report through the month of February 2025, worksheet. He stated that as of February 2025, the revenues less expenditures were at -\$29,386.61 for Fiscal Year 2024-2025 budget. A brief discussion was then held regarding the fiscal budget.

C) STATUS REPORT- GOLF COURSE, PRO SHOP AND KITCHEN OPERATIONS

Chairman Ricardo Medina introduced the item.

Will Borowski, Golf Course Manager, provided a PowerPoint presentation that entailed: financial report, fairway recovery for holes #4, #5, and #7. He then presented before and after pictures of the course after the thunderstorm. Board member Myla Anderson asked on the status of the new pump that powers the irrigation system at the course. Mr. Borowski informed her that at the time it is on the drawing period and that it would be complete in approximately six months. A brief discussion was then held regarding the course.

Arturo Lopez, Golf Course Superintendent, gave a brief report on the worksheet provided to the board regarding the maintenance his staff was working on. The board had no questions.

At this time, Chairman Ricardo Medina stated they would deviate from the agenda and go into closed session. There was no objection

ITEM 3. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE GOLF COURSE ADVISORY BOARD HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

The time being 5:55 p.m., Chairman Medina stated the board would be entering a closed session in accordance with Chapter 551 of the Texas Gov't. Code to discuss agenda items listed in the public portion of the agenda and pursuant to sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

ITEM 4. RECONVENE

The time being 6:30 p.m., Chairman Ricardo Medina stated the committee would be resuming the open meeting.

ITEM 2. ADMINISTRATIVE

D) DISCUSSION AND POSSIBLE ACTION ON GOLF TOURNAMENT FEES

Chairman Ricardo Medina introduced the item.

Board Member Jaime Villarreal made a motion to approve the golf tournament fees as presented in executive session. Board Member Rudy Martinez seconded the motion and when put to a vote, it was carried unanimously.

E) BOARD COMMENTS

Chairman Ricardo Medina introduced the item.

Board Member Jaime Villarreal asked to Will Borowski, Golf Course Manager, regarding the Canadians not returning to the course. Mr. Borowski was unable to confirm at the moment.

ITEM 5. ADJOURNMENT

There being no other business to come before the board, Board Member Jorge Gonzalez **moved** to adjourn. Board Member Jaime Villarreal seconded the motion and when put to a vote, it was carried unanimously. Meeting adjourned at 6:35 p.m.

GOLF COURSE COMMITTEE

Ricardo Medina, Chairman

ATTEST:

Jorge Gonzalez, Vice-Chairman

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 1ST DAY OF APRIL, 2025, the Golf Club Advisory Board of the City of Pharr, Texas, convened in a Regular Called Meeting at City Hall, 2nd Floor, 118 S. Cage, the meeting being open to the public notice of the said meeting, giving the date, place and subject hereof, having been posted in accordance with chapter 551, Texas Government Code (Open Meeting Act) and there being a present quorum, **I Elva Guajardo, Parks and Recreation Administrative Assistant, of the City of Pharr, Texas**, certify that this is true and correct copy of the minutes.

ATTEST:

Elva Guajardo, Administrative Assistant

APPROVED DATE: _____



Revenue & Expenditure History Summary



FY 2023-2024	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$95,189.14	\$102,467.42	-\$7,278.28	-\$7,278.28
November	\$96,027.29	\$131,251.70	-\$35,224.41	-\$42,502.69
December	\$113,769.33	\$154,538.17	-\$40,768.84	-\$83,271.53
January	\$95,771.78	\$93,631.92	\$2,139.86	-\$81,131.67
February	\$104,342.73	\$96,225.62	\$8,117.11	-\$73,014.56
March	\$123,590.66	\$286,588.08	-\$162,997.42	-\$236,011.98
April	\$73,172.91	\$98,116.81	-\$24,943.90	-\$260,955.88
May	\$74,067.47	\$115,462.79	-\$41,395.32	-\$302,351.20
June	\$49,534.11	\$78,504.62	-\$28,970.51	-\$331,321.71
July	\$50,292.07	\$82,617.77	-\$32,325.70	-\$363,647.41
August	\$59,303.09	\$75,150.44	-\$15,847.35	-\$379,494.76
September	\$53,808.77	\$76,110.61	-\$22,301.84	-\$401,796.60
Totals	\$988,869.35	\$1,390,665.95	-\$401,796.60	



Revenue & Expenditure History Summary



FY 2024-2025	Revenue	Expenditures	Revenues Less Expenditures Monthly	Progressive Revenues Less Expenditures
October	\$99,844.19	\$82,964.88	\$16,879.31	\$16,879.31
November	\$117,788.40	\$108,318.62	\$9,469.78	\$26,349.09
December	\$89,016.66	\$91,268.82	-\$2,252.16	\$24,096.93
January	\$93,410.72	\$108,961.39	-\$15,550.67	\$8,546.26
February	\$86,451.71	\$124,384.58	-\$37,932.87	-\$29,386.61
March	\$106,199.93	\$108,655.35	-\$2,455.42	-\$31,842.03
April	\$80,965.01	\$82,840.60	-\$1,875.59	-\$33,717.62
May				\$0.00
June				\$0.00
July				\$0.00
August				\$0.00
September				\$0.00
Totals	\$673,676.62	\$707,394.24	-\$33,717.62	



Pharr, TX

Budget Report Account Summary

For Fiscal: 10/2024-9/2025 Period Ending: 04/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 75 - PHARR GOLF COURSE FUND							
Expense							
75-51000-1100-000	SALARIES	589,600.00	599,600.00	41,618.26	302,246.50	297,353.50	49.59 %
75-51000-1104-000	OVERTIME/WORK STUDY	10,500.00	8,500.00	394.51	7,108.87	1,391.13	16.37 %
75-51000-1105-000	F I C A	45,100.00	45,100.00	3,117.84	23,065.71	22,034.29	48.86 %
75-51000-1106-001	GOLF INSURANCE - UNITED HEALTH	118,100.00	118,100.00	56.27	6,579.50	111,520.50	94.43 %
75-51000-1107-000	ANNUAL WORK COMP INSURANCE	17,200.00	17,200.00	0.00	0.00	17,200.00	100.00 %
75-51000-1108-000	TEC TAXES	4,300.00	4,300.00	226.89	2,134.45	2,165.55	50.36 %
75-51000-1110-000	UNIFORMS	2,700.00	2,700.00	762.48	4,903.94	-2,203.94	-81.63 %
75-51000-1114-001	FRONTIER	15,400.00	15,400.00	1,254.88	11,644.43	3,755.57	24.39 %
75-51000-1115-000	EMPLOYEES RETIREMENT	58,700.00	58,700.00	4,828.55	33,428.03	25,271.97	43.05 %
75-51000-1122-000	EAP-ASSISTANCE PROGRAM	400.00	400.00	0.67	1.34	398.66	99.67 %
75-51000-1123-000	HEALTHIEST YOU	1,600.00	1,600.00	126.90	787.15	812.85	50.80 %
75-51000-2201-000	OFFICE SUPPLIES	1,600.00	1,600.00	139.98	762.51	837.49	52.34 %
75-51000-2202-000	POSTAGE	100.00	100.00	0.00	0.00	100.00	100.00 %
75-51000-2203-000	SMALL TOOLS	600.00	600.00	0.00	803.51	-203.51	-33.92 %
75-51000-2206-000	JANITORIAL SUPPLIES	7,500.00	7,500.00	0.00	2,589.07	4,910.93	65.48 %
75-51000-2207-000	CHEMICALS	29,900.00	34,900.00	4,485.32	27,105.16	7,794.84	22.33 %
75-51000-2208-000	OTHER OPERATING SUPPLIES	26,500.00	51,500.00	1,707.00	41,632.50	9,867.50	19.16 %
75-51000-2217-000	BEER FOR RE-SALE	15,600.00	15,600.00	1,657.64	12,635.43	2,964.57	19.00 %
75-51000-2218-000	SNACK BAR SUPPLIES	41,900.00	36,900.00	2,370.92	18,018.25	18,881.75	51.17 %
75-51000-2219-000	PRO SHOP RE-SALE ITEMS	30,800.00	45,800.00	3,134.76	39,463.64	6,336.36	13.83 %
75-51000-2220-000	NON-CAPITAL EQUIP & SUPPLIES	1,600.00	1,600.00	0.00	0.00	1,600.00	100.00 %
75-51000-3301-000	BUILDING MAINTENANCE	20,100.00	15,100.00	2,258.26	5,941.79	9,158.21	60.65 %
75-51000-3302-000	EQUIPMENT MAINTENANCE	27,200.00	22,200.00	2,040.07	14,642.26	7,557.74	34.04 %
75-51000-3305-000	IRRIGATION REPAIRS	26,900.00	21,900.00	1,737.60	9,712.25	12,187.75	55.65 %
75-51000-4401-000	OFFICE EQUIPMENT RENTALS	500.00	500.00	149.63	283.03	216.97	43.39 %
75-51000-4402-000	OTHER EQUIPMENT RENTALS	71,400.00	71,400.00	0.00	54,991.05	16,408.95	22.98 %
75-51000-5502-000	ADVERTISING	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
75-51000-5503-000	TRAINING & TRAVEL	300.00	300.00	0.00	0.00	300.00	100.00 %
75-51000-5505-000	DUES & PUBLICATIONS	3,400.00	8,400.00	24.80	5,035.45	3,364.55	40.05 %
75-51000-5507-000	UTILITIES	10,100.00	10,100.00	401.85	5,456.50	4,643.50	45.98 %
75-51000-5507-001	ELECTRICITY	36,100.00	36,100.00	3,274.55	20,040.71	16,059.29	44.49 %
75-51000-5532-000	INSURANCE	17,800.00	17,800.00	0.00	0.00	17,800.00	100.00 %
75-51000-5535-000	BANK SERVICE CHARGES	25,700.00	25,700.00	908.94	15,292.81	10,407.19	40.49 %
75-51000-5537-000	CASH SHORT/OVER	0.00	0.00	0.00	6.00	-6.00	0.00 %
75-51000-6601-000	GAS & OIL	100.00	12,100.00	2,232.94	11,281.07	818.93	6.77 %
75-51000-6603-000	CITY GARAGE REPAIRS	14,300.00	9,300.00	0.00	0.00	9,300.00	100.00 %
75-51000-7701-000	LEASE PURCHASE - PRINCIPAL	43,400.00	43,400.00	3,448.83	18,226.95	25,173.05	58.00 %
75-51000-7703-000	LEASE PURCHASE - INTEREST	3,400.00	3,400.00	480.26	1,397.78	2,002.22	58.89 %
75-51000-8805-000	SITE IMPROVEMENTS	244,100.00	219,100.00	149,945.50	157,165.50	61,934.50	28.27 %
	Expense Total:	1,565,600.00	1,585,600.00	232,786.10	854,383.14	731,216.86	46.12 %
	Fund: 75 - PHARR GOLF COURSE FUND Total:	1,565,600.00	1,585,600.00	232,786.10	854,383.14	731,216.86	46.12 %
	Report Total:	1,565,600.00	1,585,600.00	232,786.10	854,383.14	731,216.86	46.12 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 75 - PHARR GOLF COURSE FUND						
Expense	1,565,600.00	1,585,600.00	232,786.10	854,383.14	731,216.86	46.12 %
Fund: 75 - PHARR GOLF COURSE FUND Total:	1,565,600.00	1,585,600.00	232,786.10	854,383.14	731,216.86	46.12 %
Report Total:	1,565,600.00	1,585,600.00	232,786.10	854,383.14	731,216.86	46.12 %

Tierra del Sol Golf Course
Daily Sales Detail Report

Total Club Sales (1)

From: 04/01/2025 - 12:00:00 am To: 04/30/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Green Fee</u>						
18 Green Fee	545	13,627.10	0.00	13,627.10	100.00	19.21%
18 Junior Fee	8	120.00	0.00	120.00	100.00	0.17%
9 Green Fee	336	5,376.00	0.00	5,376.00	100.00	7.58%
9 Junior Fee	12	120.00	0.00	120.00	100.00	0.17%
Twilight Green Fee	343	5,145.00	0.00	5,145.00	100.00	7.25%
Raincheck GREEN FEE	5	0.00	0.00	0.00	0.00	0.00%
Group Rate Fee	30	1,050.00	0.00	1,050.00	100.00	1.48%
Promo Green Fee 9/18	49	0.00	0.00	0.00	0.00	0.00%
High School	69	493.00	0.00	493.00	100.00	0.70%
City Employee	2	0.00	0.00	0.00	0.00	0.00%
PGA COMP RD.	1	0.00	0.00	0.00	0.00	0.00%
ANNUAL RD.	537	0.00	0.00	0.00	0.00	0.00%
9 HOLE PUNCH	2	0.00	0.00	0.00	0.00	0.00%
18 HOLE PUNCH	24	0.00	0.00	0.00	0.00	0.00%
Replay 9 or 18	14	154.00	0.00	154.00	100.00	0.22%
TOUNAMENT GREEN FEE	286	9,163.00	0.00	9,163.00	100.00	12.92%
VOLUNTEER RD.	16	0.00	0.00	0.00	0.00	0.00%
SUNDOWNER GREEN FEE-NM	25	632.00	0.00	632.00	100.00	0.89%
Youth on course 9 or 18	5	48.00	0.00	48.00	100.00	0.07%
Green Fee Totals:	2309	35,928.10	0.00	35,928.10	100.00	50.65%
<u>Department: Cart Fee</u>						
18 Hole Shared Cart	549	7,609.14	0.00	7,609.14	100.00	10.73%
9 Hole Shared Cart	431	3,982.44	0.00	3,982.44	100.00	5.61%
Spectator Cart Fee	43	1,191.53	0.00	1,191.53	100.00	1.68%
ANNUAL SHARED CART	242	0.00	0.00	0.00	0.00	0.00%
Non Playing Rider 9 hole	12	110.88	0.00	110.88	100.00	0.16%
Promo Shared Cart 9/18	24	0.00	0.00	0.00	0.00	0.00%
Non Playing Rider 18 hole	6	83.16	0.00	83.16	100.00	0.12%
Twilight Cart Fee	342	3,792.78	0.00	3,792.78	100.00	5.35%
RAINCHECK SHARED CART	1	0.00	0.00	0.00	0.00	0.00%
VOLUNTEER SHARED CART	8	0.00	0.00	0.00	0.00	0.00%
Cart Fee Totals:	1658	16,769.93	0.00	16,769.93	100.00	23.64%
Tax:		1,379.07				
Total:		18,149.00				
<u>Department: Driving Range</u>						
Small Bucket	2	10.00	0.00	10.00	100.00	0.01%
Large Bucket	2	20.00	0.00	20.00	100.00	0.03%
RANGE BUCKET MEMBERSHIP	19	0.00	0.00	0.00	0.00	0.00%
Driving Range Totals:	23	30.00	0.00	30.00	100.00	0.04%
<u>Department: Club Rentals</u>						
CLUB RENTAL 18 HOLES	17	628.15	0.00	628.15	100.00	0.89%
RANGE/TWILIGHT RENTAL	15	277.20	0.00	277.20	100.00	0.39%
CLUB RENTAL 9 HOLES	16	399.04	0.00	399.04	100.00	0.56%
Club Rentals Totals:	48	1,304.39	0.00	1,304.39	100.00	1.84%
Tax:		107.61				
Total:		1,412.00				
<u>Department: Private Carts</u>						
18 HOLE PRIVATE CART FEE	42	420.00	0.00	420.00	100.00	0.59%
9 HOLE PRIVATE CART FEE	1	10.00	0.00	10.00	100.00	0.01%
ANNUAL PRIVATE CART FEE	1	700.00	0.00	700.00	100.00	0.99%
Annual Single Cart Plan	1	350.00	0.00	350.00	100.00	0.49%
Private Carts Totals:	45	1,480.00	0.00	1,480.00	100.00	2.09%

Tierra del Sol Golf Course
Daily Sales Detail Report

Total Club Sales (1)

From: 04/01/2025 - 12:00:00 am To: 04/30/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Gift Certificate</u>						
Gift Certificate	26	2,400.00	0.00	2,400.00	100.00	3.38%
Gift Certificate (Liability)	-26	(2,400.00)	0.00	(2,400.00)	100.00	(3.38)%
Gift Certificate Totals:	0	0.00	0.00	0.00	0.00	0.00%
<u>Department: Improvement Fund</u>						
IMPROVEMENT FUND	1236	1,236.00	0.00	1,236.00	100.00	1.74%
Improvement Fund Totals:	1236	1,236.00	0.00	1,236.00	100.00	1.74%
<u>Department: Memberships</u>						
ANNUAL SINGLE	2	1,650.00	0.00	1,650.00	100.00	2.33%
18 Punch Card (10 Rounds)	2	480.00	0.00	480.00	100.00	0.68%
Memberships Totals:	4	2,130.00	0.00	2,130.00	100.00	3.00%
<u>Department: Snacks</u>						
Chips	1	2.00	0.00	2.00	100.00	0.00%
.50 peanuts	1	1.85	0.00	1.85	100.00	0.00%
Snacks Totals:	2	3.85	0.00	3.85	100.00	0.01%
Tax:		0.32				
Total:		4.17				
<u>Department: Mexican Food</u>						
Burritos	12	33.24	0.00	33.24	100.00	0.05%
Mexican Food Totals:	12	33.24	0.00	33.24	100.00	0.05%
Tax:		2.76				
Total:		36.00				
<u>Department: Sandwiches</u>						
Cold Sandwiches	17	59.50	18.36	41.14	69.14	0.06%
Inmate Sandwiches	180	180.00	0.00	180.00	100.00	0.25%
Sandwiches Totals:	197	239.50	18.36	221.14	92.33	0.31%
Tax:		4.93				
Total:		244.43				
<u>Department: Breakfast</u>						
Breakfast Taco	87	240.99	57.42	183.57	76.17	0.26%
Tacos after 11 AM	10	18.50	6.60	11.90	64.32	0.02%
Breakfast Totals:	97	259.49	64.02	195.47	75.33	0.28%
Tax:		21.47				
Total:		280.96				
<u>Department: Beverages</u>						
MAS	1	2.77	2.17	0.60	21.66	0.00%
Bottled Water	123	227.55	9.84	217.71	95.68	0.31%
16 oz. Coffee	5	9.25	0.00	9.25	100.00	0.01%
12 oz. Coffee	27	53.55	0.00	53.55	100.00	0.08%
Beverages Totals:	156	293.12	12.01	281.11	95.90	0.40%
Tax:		20.06				
Total:		313.18				
<u>Department: Beer & Wine</u>						
Ultra N/A	2	5.54	2.66	2.88	51.99	0.00%
Beer & Wine Totals:	2	5.54	2.66	2.88	51.99	0.00%
Tax:		0.46				
Total:		6.00				
<u>Department: Other</u>						
Token Large Bucket	205	2,050.00	0.00	2,050.00	100.00	2.89%
Token Small Bucket	174	870.00	0.00	870.00	100.00	1.23%

Tierra del Sol Golf Course
Daily Sales Detail Report

Total Club Sales (1)

From: 04/01/2025 - 12:00:00 am To: 04/30/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business	
<u>Department: Other</u>						
Other Totals:	379	2,920.00	0.00	2,920.00	100.00	4.12%
<u>Department: Merchandise</u>						
BAG COVERS	9	53.51	55.80	(2.29)	(4.28)	(0.00)%
CAPS, MENS	19	351.12	279.00	72.12	20.54	0.10%
GLOVES	22	301.06	175.34	125.72	41.76	0.18%
GOLF BALLS	233	3,352.14	2,459.62	892.52	26.63	1.26%
GOLF CLUBS, PUTTERS	1	166.28	180.00	(13.72)	(8.25)	(0.02)%
HATS, MENS - Alpha	5	143.12	124.95	18.17	12.70	0.03%
HATS, MENS - Numeric	2	46.18	36.36	9.82	21.26	0.01%
HEADCOVERS	1	25.00	18.95	6.05	24.20	0.01%
MEN'S VEST	4	176.86	140.00	36.86	20.84	0.05%
MISCELLANEOUS	13	121.73	41.69	80.04	65.75	0.11%
SHIRTS, LADIES - Alpha	7	207.95	182.70	25.25	12.14	0.04%
SHIRTS, MENS	6	236.99	190.50	46.49	19.62	0.07%
SHOES, LADIES	1	60.00	57.51	2.49	4.15	0.00%
SHOES, MENS	4	221.72	175.80	45.92	20.71	0.06%
SKIRTS, LADIES	11	225.01	159.85	65.16	28.96	0.09%
SOCKS	4	46.20	34.88	11.32	24.50	0.02%
SPECIAL ORDER	1	159.99	124.00	35.99	22.50	0.05%
TEES	31	61.58	31.00	30.58	49.66	0.04%
WINDBREAKERS, MENS	9	355.61	280.53	75.08	21.11	0.11%
Merchandise Totals:	383	6,312.05	4,748.48	1,563.57	24.77	2.20%
Tax:		497.21				
Total:		6,809.26				
<u>Department: Food and Beverage</u>						
Beer & Wine	1215	3,548.98	1,344.28	2,204.70	62.12	3.11%
Food and Beverage Totals:	1215	3,548.98	1,344.28	2,204.70	62.12	3.11%
Tax:		293.63				
Total:		3,842.61				
<u>Department: Food and Beverage</u>						
Beverages	913	2,005.48	523.89	1,481.59	73.88	2.09%
Food and Beverage Totals:	913	2,005.48	523.89	1,481.59	73.88	2.09%
Tax:		164.56				
Total:		2,170.04				
<u>Department: Food and Beverage</u>						
Breakfast	379	972.24	303.50	668.74	68.78	0.94%
Food and Beverage Totals:	379	972.24	303.50	668.74	68.78	0.94%
Tax:		80.51				
Total:		1,052.75				
<u>Department: Food and Beverage</u>						
Mexican Food	63	174.51	51.66	122.85	70.40	0.17%
Food and Beverage Totals:	63	174.51	51.66	122.85	70.40	0.17%
Tax:		14.49				
Total:		189.00				
<u>Department: Food and Beverage</u>						
Sandwiches	167	837.23	178.57	658.66	78.67	0.93%
Food and Beverage Totals:	167	837.23	178.57	658.66	78.67	0.93%
Tax:		69.03				
Total:		906.26				
<u>Department: Food and Beverage</u>						

**Tierra del Sol Golf Course
Daily Sales Detail Report**

Total Club Sales (1)

From: 04/01/2025 - 12:00:00 am To: 04/30/2025 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit %	% of Business
<u>Department: Food and Beverage</u>						
Snacks	207	462.05	91.13	370.92	80.28	0.52%
Food and Beverage Totals:	207	462.05	91.13	370.92	80.28	0.52%
Tax:		38.00				
Total:		500.05				
<u>Department: Credit Card Surcharge</u>						
Credit Card Surcharge	1797	1,325.20	0.00	1,325.20	100.00	1.87%
Credit Card Surcharge Totals:	1797	1,325.20	0.00	1,325.20	100.00	1.87%
Report Totals:		78,270.90	7,338.56	70,932.34	90.62	100.00%
Tax:		2,694.11				
Total:		80,965.01				

Cash	14,297.29	Amer Express	6,683.89
Check	12,252.00	Discover	1,343.05
Credit Book	785.62	Master Card	13,444.19
Gift Certificate	(1,158.33)	Visa	33,317.30
Credit Card	54,788.43		
Total:	80,965.01		54,788.43

Golf Report

Course:

1. Pull Cores On All Tees and Greens Completed 5/20/2025
2. Will be Closing on Mondays June-August.
3. On Monday will Graft Greens and possible resod of fairways.
4. Extra Watering on Mondays.
5. Roping of Worn Fairways areas showing improvement.

Golf Shop:

Rounds: April 2024 vs 2025. 2,093 vs 2,309. 216 More in 2025.

April Sales 2024 vs 2025 \$73,172.91 vs \$80,965.01

Differences: \$ 3,893.10 Green Fees
 \$ 766 Club Rentals
 \$ 2,504.41 Merchandise
 \$ 575.75

Sundowners each Fridays 5:30PM Start time. Avg 32 Players per event.

Kitchen: Will Review Special Plates offerings.

Tierra del sol golf course

DATE: 5/26/25

TO: Elva

FROM: Arturo Lopez

SUBJECT: Golf course update

1: Did aerate greens ½ inch cores, put the amendments, top dress with sand. fertilizer, gypsum

2: We aerated tee boxes

3: Apply foliar fertilizer to recover aeration process

4: Spray weeds on fwy

5: Trimming low limbs on the golf course

6: Continue fixing leaks but the boys are making progress on open valves on fwy and tee boxes holes

1.5.6.8.9.11.12.14.15.17.3.4

7:rick Martinez he will be here on Tuesday to do some work in the pump station



AGENDA MEMORANDUM



BOARD: Tierra Del Sol Golf Club Advisory Board

AGENDA ITEM #: 2.D.

DATE SUBMITTED: April 23, 2025

MEETING DATE: June 3, 2025

FROM: Elva Guajardo, Administrative Assistant

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Board Comments

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Board Comments

Fiscal Consideration:

Staff Recommendation: N/A

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Elva Guajardo
Sergio Alanis

Created/Initiated - 4/23/2025
Final Approval - 4/24/2025