

**TAKE NOTICE THAT A REGULAR MEETING
OF THE PHARR INTERNATIONAL TOLL BRIDGE BOARD
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 12:00 PM ON
WEDNESDAY, MAY 21, 2025**

At any time during the course of this meeting the Toll Bridge Board may retire to Executive Session under Texas Government Code § 551 to confer on any subject matter in accordance with the Texas Open Meetings Act.

Should any final action, decision, or vote be required in the opinion of the Board with regard to any item discussed during the closed meeting, then such final action, decision, or vote shall be made during the open meeting covered by this notice upon the reconvening of the public meeting pursuant to Section 551.101 government Code V.T.C.S.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member.
- B) Pledge of Allegiance/Invocation.

2. DIRECTOR'S ADMINISTRATIVE REPORT: *(Director's Administrative Reports and discussion, if any, with Bridge Board. The Director may also assign a designated spokesperson for any particular listed topic)*

- A) Crossings and Revenues Report for April 2025.
- B) Finance Report for April 2025.
- C) Engineer's Report.
- D) Director's Report.

3. ADMINISTRATIVE:

- A) Approval of Minutes for April 16, 2025 - Regular Called Meeting.

4. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the International Toll Bridge Board hereby gives notice that it may meet in Executive session to discuss and deliberate any items listed on the public portion of the meeting agenda including items in accordance with the following:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

5. RECONVENE: *into regular session and consider action, if any, on item(s) discussed in executive session.*

6. ADJOURNMENT:


NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4100 Ext 1007 or FAX 956-475-3442 or Email cityclerksoffice@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the International Toll Bridge Board was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 16th day of May 2025 at 2:00 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 16th day of May 2025





ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the Pharr International Toll Bridge Board was removed from the bulletin board of City Hall on the _____ day of _____, 20__ by,

Name: _____

Title: _____



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.A.

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Crossings and Revenues Report for April 2025.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025

**CROSSINGS AND REVENUES
FOR THE MONTH OF APRIL
FISCAL YEAR 2024 – 2025**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **103,155** vehicles for the month of April F.Y. 2024-2025, which showed a decrease of **(-8,368)** vehicles or **-7.50%** over the same month in F.Y. 2023-2024.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **45,345** cars for the month of April F.Y. 2024 – 2025, showing a decrease of **(-3,589)** cars or **-7.33%** over the same month in F.Y. 2023 – 2024.

c) NORTHBOUND CAR CROSSINGS

Northbound Car crossings at the Pharr International Bridge totaled **49,293** cars for the month of April F.Y. 2024 – 2025, showing an increase of **9,390** cars or **23.53%** over the same month in F.Y. 2023 – 2024.

d) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **57,810** trucks for the month of April F.Y. 2024-2025, showing a decrease of **(-4,779)** trucks or **-7.64%** over the same month in F.Y. 2023 - 2024.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-992) TRUCKS OR -1.69% FOR THE MONTH OF APRIL, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **58,802** trucks for the month of April F.Y. 2024-2025, showing a decrease of **(-4,581)** trucks or **-7.23%** over the same month in F.Y. 2023-2024.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF APRIL TOTAL 116,612, REPRESENTING A DECREASE OF (-9,360) OR -7.43% OVER THE SAME TIME PERIOD IN F.Y. 2023-2024.

f) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,771,074** dollars for the month of April F.Y. 2024 – 2025.

\$ 226,725 Autos & other
\$ 1,541,652 Trucks
\$ 2,697 Profit on pesos
\$ 1,771,074 TOTAL

Revenues showed a decrease of **(-\$164,814)** or **-8.51%** over the same month in F.Y. 2023 – 2024.

**PHARR INTERNATIONAL BRIDGE
TOTAL SOUTHBOUND CROSSINGS COMPARISON BY FISCAL YEAR
(CARS & TRUCKS)**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	101,828	107,028	5,200	5.11%
NOVEMBER	103,703	110,777	7,074	6.82%
DECEMBER	104,961	113,440	8,479	8.08%
JANUARY	98,056	105,428	7,372	7.52%
FEBRUARY	92,085	89,853	(-2,232)	-2.42%
MARCH	103,381	104,452	1,071	1.04%
APRIL	111,523	103,155	(-8,368)	-7.50%
YTD TOTAL	715,537	734,133	18,596	2.60%
MAY	107,554			
JUNE	97,012			
JULY	104,469			
AUGUST	111,425			
SEPTEMBER	101,107			
TOTAL CROSSING	1,237,104			

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	44,769	49,109	4,340	9.69%
NOVEMBER	49,801	54,183	4,382	8.80%
DECEMBER	53,253	60,477	7,224	13.57%
JANUARY	35,975	46,555	10,580	29.41%
FEBRUARY	34,782	40,229	5,447	15.66%
MARCH	47,136	44,341	(-2,795)	-5.93%
APRIL	48,934	45,345	(-3,589)	-7.33%
YTD TOTAL	314,650	340,239	25,589	8.13%
MAY	47,229			
JUNE	44,106			
JULY	48,430			
AUGUST	53,826			
SEPTEMBER	47,861			
TOTAL CROSSING	556,102			

SOUTHBOUND CAR CROSSINGS COMPARISON FOR THE MONTH OF APRIL F.Y. 2024 - 2025

			GAIN LOSS	% INC. % (DEC.)	DAILY AVERAGE
	APRIL F.Y. 24-25	APRIL F.Y. 23-24			
GATEWAY	97,726	102,566	-4,840	-5%	3,258
VETERANS (LOS TOMATES)	142,635	136,153	6,482	5%	4,755
FREE TRADE (LOS INDIOS)	34,933	37,995	-3,062	-8%	1,164
TOTAL BROWNSVILLE	275,294	276,714	-1,420	-1%	9,176
DEL RIO	137,518	142,972	-5,454	-4%	4,584
DONNA	59,652	66,463	-6,811	-10.25%	1,988
EAGLE PASS	231,882	251,561	-19,679	-8%	7,729
YSLETA-ZARAGOZA	272,245	257,483	14,762	6%	9,075
STANTON-LERDO	135,051	150,841	-15,790	-10%	4,502
TOTAL EL PASO	407,296	408,324	-1,028	0%	13,577
LAREDO	424,517	418,709	5,808	1%	14,151
McALLEN- HIDALGO	191,620	262,713	-71,093	-27%	6,387
ANZALDUAS	117,246	129,256	-12,010	-9%	3,908
TOTAL	308,866	391,969	-83,103	-21%	10,296
PHARR	45,345	48,934	-3,589	-7.33%	1,512
PROGRESO	34,007	46,803	-12,796	-27.34%	1,134
ROMA	59,273	58,273	1,000	1.72%	1,976

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND CAR CROSSING COMPARISON BY FISCAL YEAR**

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC%

OCTOBER	35,311	41,181	5,870	16.62%
NOVEMBER	37,578	43,427	5,849	15.56%
DECEMBER	45,033	50,228	5,195	11.54%
JANUARY	35,971	41,526	5,555	15.44%
FEBRUARY	37,625	37,923	298	0.79%
MARCH	41,810	48,015	6,205	14.84%
APRIL	39,903	49,293	9,390	23.53%
MAY	40,567			
JUNE	38,415			
JULY	40,487			
AUGUST	40,773			
SEPTEMBER	38,490			
TOTAL CROSSING	471,963			

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC%

OCTOBER	57,059	57,919	860	1.51%
NOVEMBER	53,902	56,594	2,692	4.99%
DECEMBER	51,708	52,963	1,255	2.43%
JANUARY	62,081	58,873	(-3,208)	-5.17%
FEBRUARY	57,303	49,624	(-7,679)	-13.40%
MARCH	56,245	60,111	3,866	6.87%
APRIL	62,589	57,810	(-4,779)	-7.64%
YTDTOTAL	400,887	393,894	(-6,993)	-1.74%
MAY	60,325			
JUNE	52,906			
JULY	56,039			
AUGUST	57,599			
SEPTEMBER	53,246			
TOTAL CROSSING	681,002			

SOUTHBOUND TRUCK CROSSINGS COMPARISON FOR THE MONTH OF APRIL F.Y. 2024 - 2025

	APRIL F.Y. 24-25	APRIL F.Y. 23-24	GAIN LOSS	% INC. % (DEC.)	DAILY AVERAGE
ANZALDUAS (Empty only)	4,094	3,731	363	10%	136
VETERANS (LOS TOMATES)	19,245	23,701	-4,456	-19%	642
FREE TRADE (LOS INDIOS)	2,184	1,380	804	58%	73
TOTAL BROWNSVILLE	21,429	25,081	-3,652	-15%	714
DEL RIO	5,718	5,999	-281	-5%	191
DONNA	49	134	-85	-63%	2
EAGLE PASS	25,865	20,247	5,618	28%	862
YSLETA-ZARAGOZA-EL PASO	55,343	57,247	-1,904	-3%	1,845
LAREDO	254,060	266,692	-12,632	-5%	8,469
PHARR	57,810	62,589	-4,779	-8%	1,927
PROGRESO	6,591	6,440	151	2%	220
ROMA	832	774	58	7%	28

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2023- 2024	F.Y. 2024- 2025	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,427	63,509	5,082	8.70%	41,202	22,307	16,756	8,875
NOVEMBER	57,049	61,144	4,095	7.18%	40,995	20,189	18,472	9,848
DECEMBER	53,437	56,425	2,988	5.59%	38,124	18,301	19,275	11,253
JANUARY	59,331	62,953	3,622	6.10%	44,435	18,518	22,636	13,431
FEBRUARY	57,446	49,863	(-7,583)	-13.20%	36,830	13,033	18,449	10,787
MARCH	58,119	62,036	3,917	6.74%	44,963	17,073	21,261	11,938
APRIL	63,383	58,802	(-4,581)	-7.23%	41,465	17,337	21,247	10,648
MAY	62,212							
JUNE	55,684							
JULY	59,822							
AUGUST	61,969							
SEPTEMBER	58,907							
TOTAL CROSSING	705,786							

Agriculture trucks at the Pharr International Bridge totaled 21,247 crossings for the month of April representing a 36% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 649 trucks or 3.15% over the same month in F.Y. 2023-2024.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	115,486	121,428	5,942	5.15%
NOVEMBER	110,951	117,738	6,787	6.12%
DECEMBER	105,145	109,388	4,243	4.04%
JANUARY	121,412	121,826	414	0.34%
FEBRUARY	114,749	99,487	(-15,262)	-13.30%
MARCH	114,364	122,147	7,783	6.81%
APRIL	125,972	116,612	(-9,360)	-7.43%
MAY	122,537			
JUNE	108,590			
JULY	115,861			
AUGUST	119,568			
SEPTEMBER	112,153			
TOTAL CROSSING	1,386,788			

**PHARR INTERNATIONAL BRIDGE
F.Y. 2024-2025 CROSSINGS COMPARISON BY AXLE**

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	49,109	2,989	5,873	964	42,619	250	1	157	5,066	107,028
NOVEMBER	54,183	2,620	6,047	954	41,653	174	12	136	4,998	110,777
DECEMBER	60,477	2,443	5,492	782	38,814	159	7	132	5,134	113,440
JANUARY	46,555	2,637	5,108	833	45,260	184	1	115	4,735	105,428
FEBRUARY	40,229	2,166	3,985	683	38,250	186	1	104	4,249	89,853
MARCH	44,341	2,676	5,333	1,031	45,343	249	0	128	5,351	104,452
APRIL	45,345	2,752	4,831	967	42,615	192	0	124	6,329	103,155
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										
TOTAL CROSSING										

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF APRIL F.Y. 2024-2025.

- 1X CARS 44%
- 2X TRUCKS 3%
- 3X TRUCKS 5%
- 4X TRUCKS 1%
- 5X TRUCKS 41%
- 6X TRUCKS 0.2%

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,396,136	\$ 1,709,722	\$ 313,586	22.46%
NOVEMBER	\$ 1,431,520	\$ 1,815,436	\$ 383,916	26.82%
DECEMBER	\$ 1,545,696	\$ 1,758,294	\$ 212,598	13.75%
JANUARY	\$ 1,795,097	\$ 1,762,476	(\$32,620)	-1.82%
FEBRUARY	\$ 1,662,818	\$ 1,528,157	(\$ 134,661)	-8.10%
MARCH	\$ 1,720,767	\$ 1,824,299	\$ 103,531	6.02%
APRIL	\$ 1,935,889	\$ 1,771,074	(\$ 164,814)	-8.51%
YTD TOTAL	\$ 11,487,927	\$ 12,169,462	\$ 681,535	5.93%
MAY	\$ 2,016,526			
JUNE	\$ 1,625,040			
JULY	\$ 1,778,230			
AUGUST	\$ 1,839,885			
SEPTEMBER	\$ 1,682,709			
TOTAL CROSSING	\$ 20,430,319			



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.B.

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Finance Report for April 2025.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

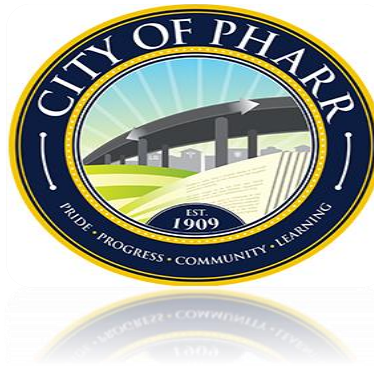
Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025



PHARR INTERNATIONAL BRIDGE

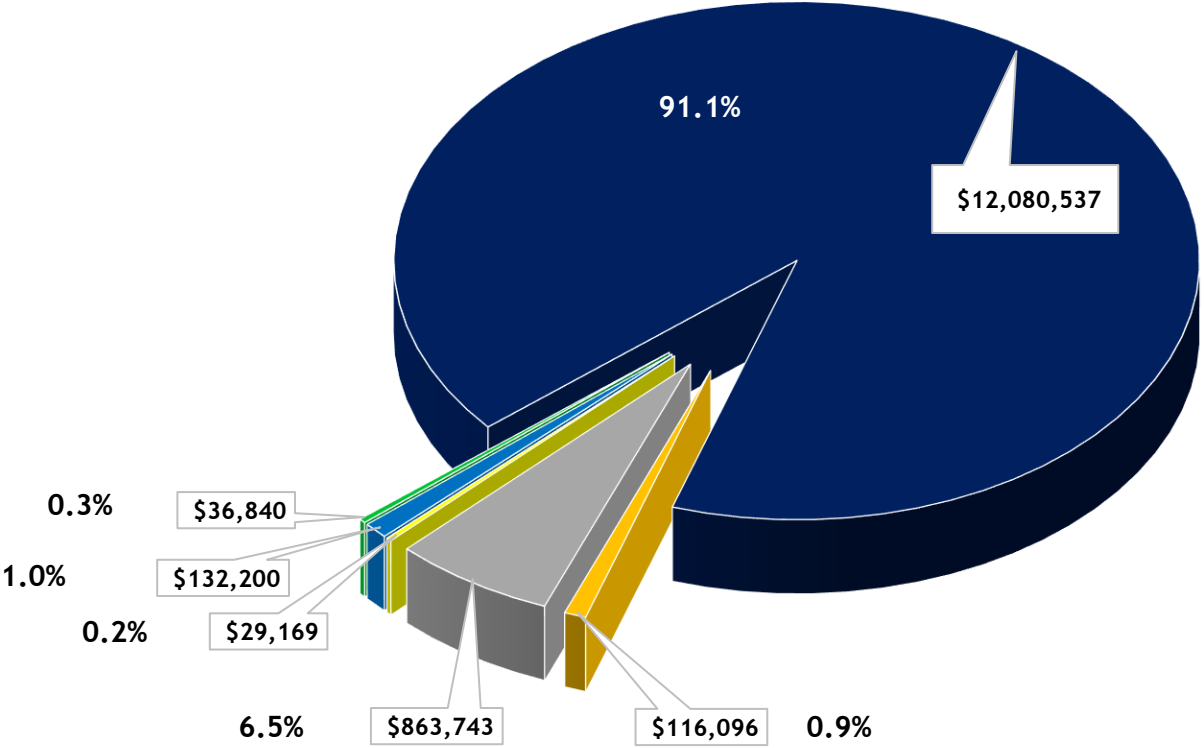
Financial Report

April - FY 24/25



Bridge Revenues

- Toll Fees
- Credit Card - Surcharge
- Interest from Bond Proceeds
- Peso Exchange Rate Income
- Rental Income
- Other

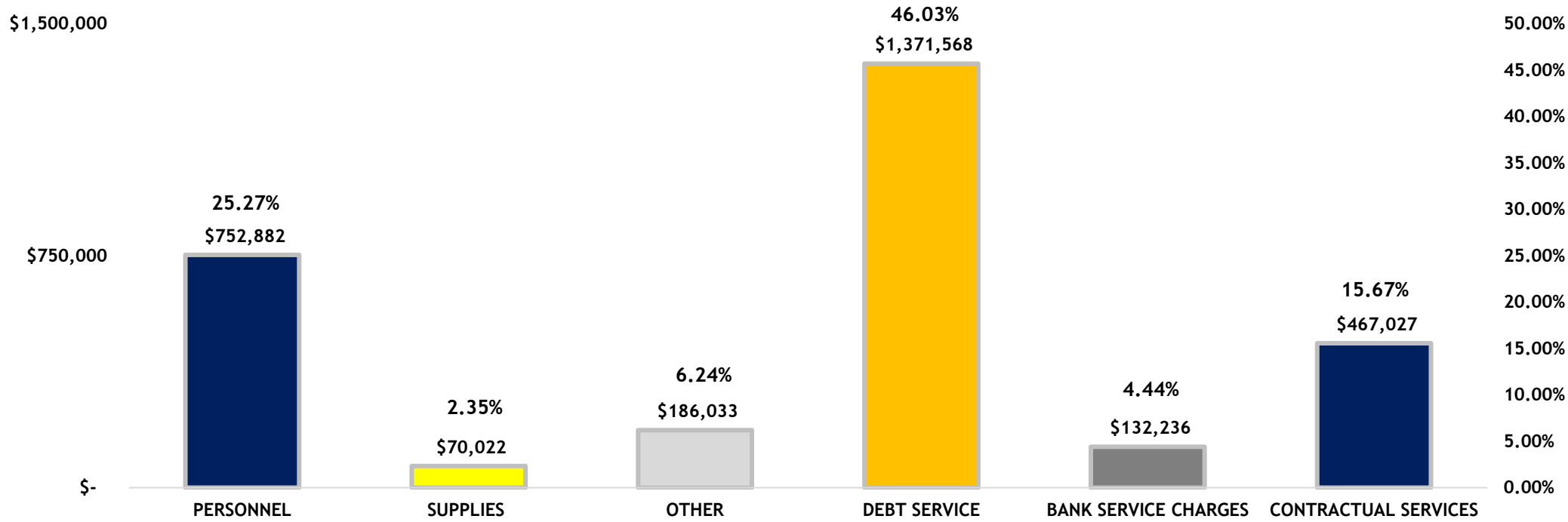


\$13,258,585

Total Revenues



Total Operating Expenses

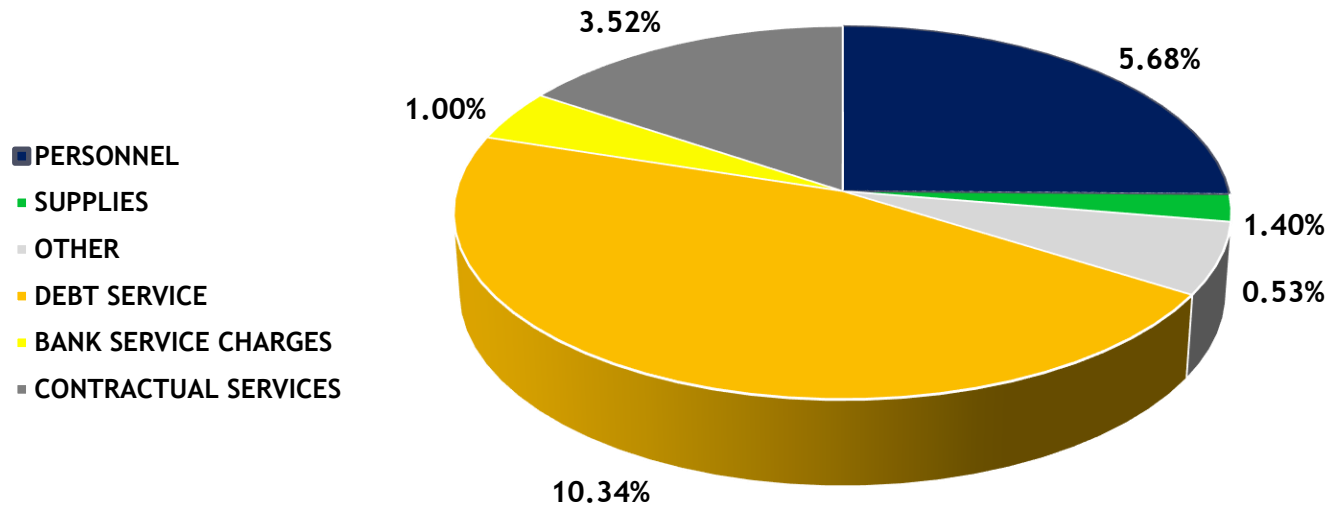


\$2,979,768

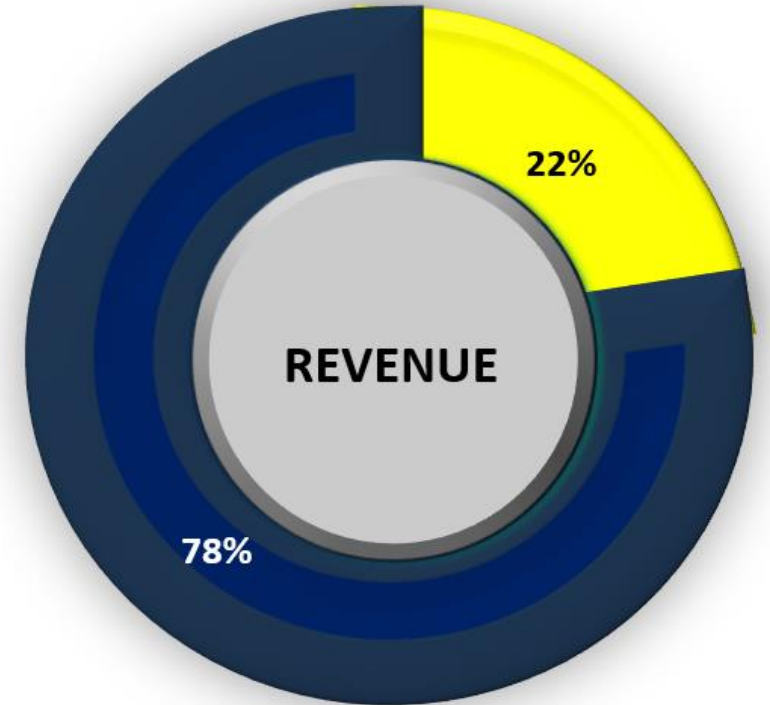
Operating Expenses



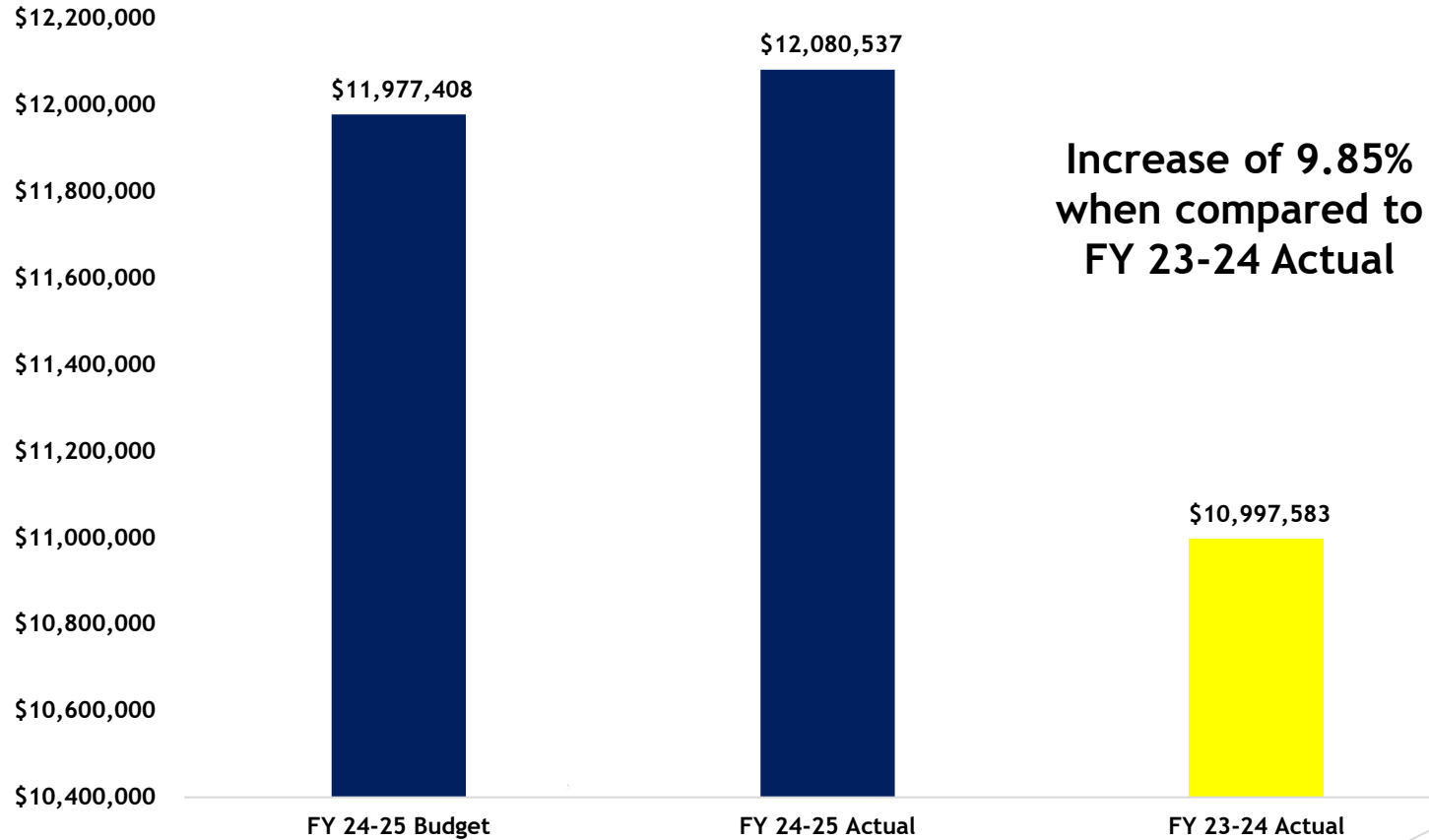
Operating Expenses As A Percentage of Revenues



REVENUES OVER EXPENSES



Toll Collections

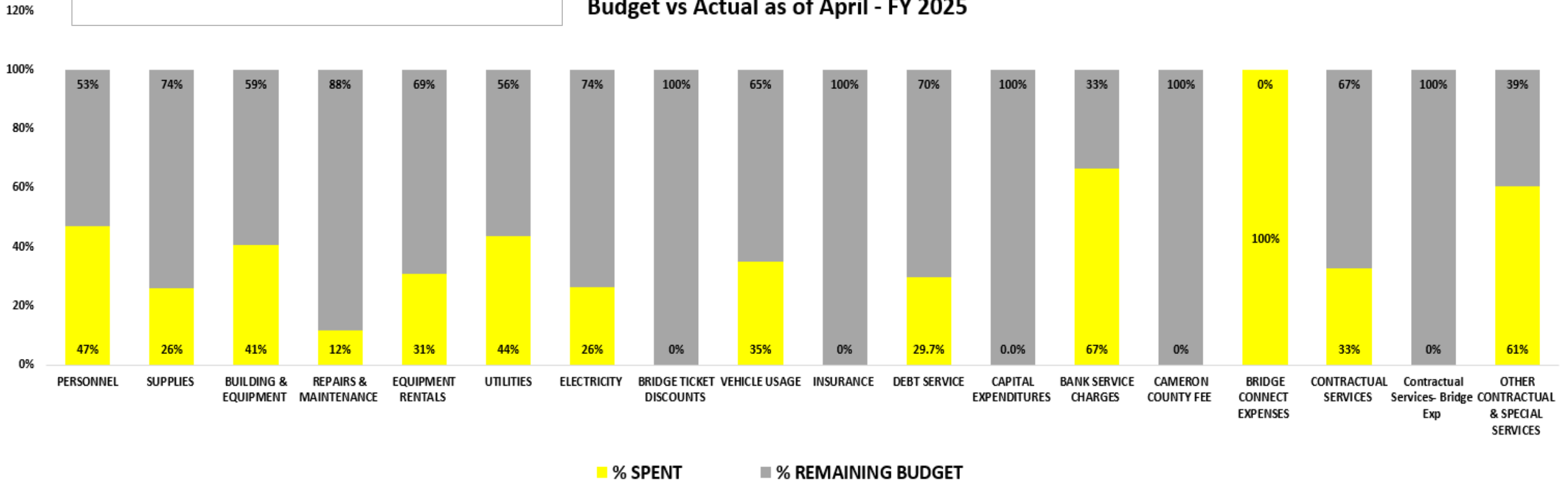


March - FY 2025

Budget Benchmark: $\leq 58\%$

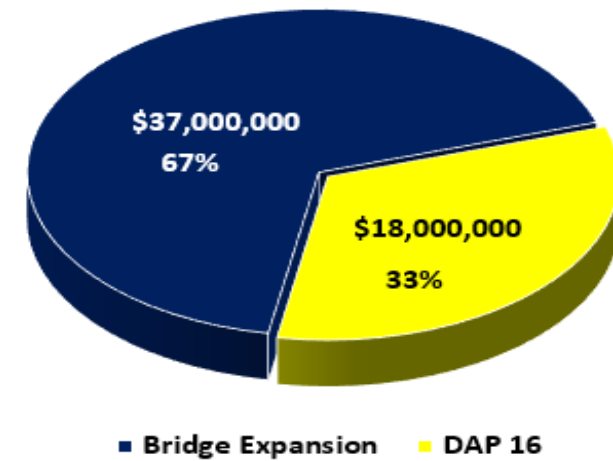
Actual Spent: $< 22\%$

Bridge Expenditures Budget vs Actual as of April - FY 2025



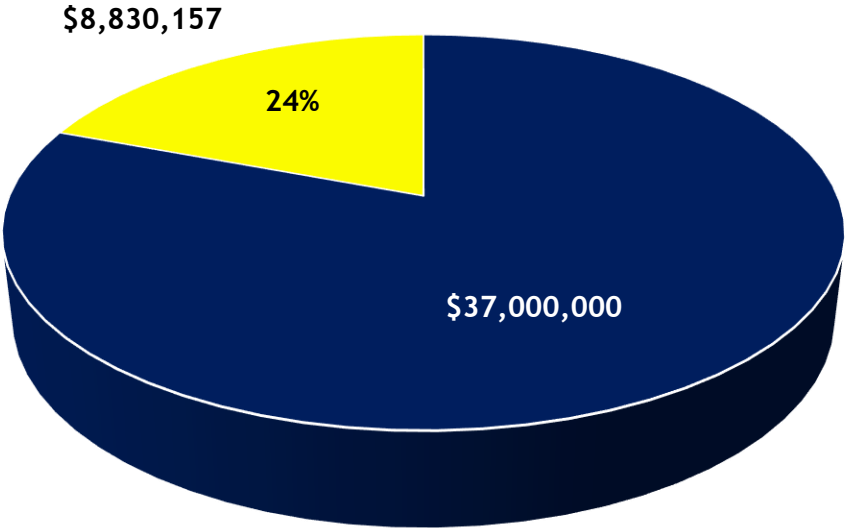
Fiscal Year	Principal	Interest	Total Debt Service
2021	\$ -	\$ -	\$ -
2022	\$ 545,000	\$ 2,368,673	\$ 2,913,673
2023	\$ 505,000	\$ 2,311,550	\$ 2,816,550
2024	\$ 1,925,000	\$ 2,286,300	\$ 4,211,300
2025	\$ 2,005,000	\$ 2,204,000	\$ 4,209,000
2026	\$ 2,095,000	\$ 2,118,250	\$ 4,213,250
2027	\$ 2,180,000	\$ 2,028,600	\$ 4,208,600
2028	\$ 2,295,000	\$ 1,919,600	\$ 4,214,600
2029	\$ 2,405,000	\$ 1,804,850	\$ 4,209,850
2030	\$ 2,530,000	\$ 1,684,600	\$ 4,214,600
2031	\$ 2,655,000	\$ 1,558,100	\$ 4,213,100
2032	\$ 2,785,000	\$ 1,425,350	\$ 4,210,350
2033	\$ 2,925,000	\$ 1,286,100	\$ 4,211,100
2034	\$ 3,070,000	\$ 1,139,850	\$ 4,209,850
2035	\$ 3,205,000	\$ 1,008,450	\$ 4,213,450
2036	\$ 3,340,000	\$ 871,200	\$ 4,211,200
2037	\$ 3,485,000	\$ 728,100	\$ 4,213,100
2038	\$ 3,635,000	\$ 578,700	\$ 4,213,700
2039	\$ 3,790,000	\$ 422,800	\$ 4,212,800
2040	\$ 3,925,000	\$ 287,100	\$ 4,212,100
2041	\$ 4,065,000	\$ 146,250	\$ 4,211,250
Total	\$ 53,365,000	\$ 28,178,423	\$ 81,543,423

Bridge Bond Debt



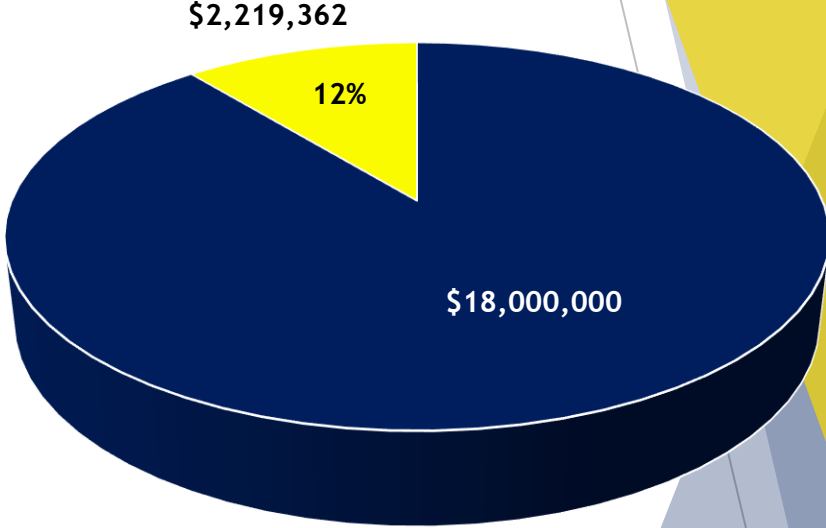
Bridge Bond Debt: YTD Funded Amount

Bridge Expansion



■ Bond ■ Funded

DAP 16 - Stevedore



■ Bond ■ Funded



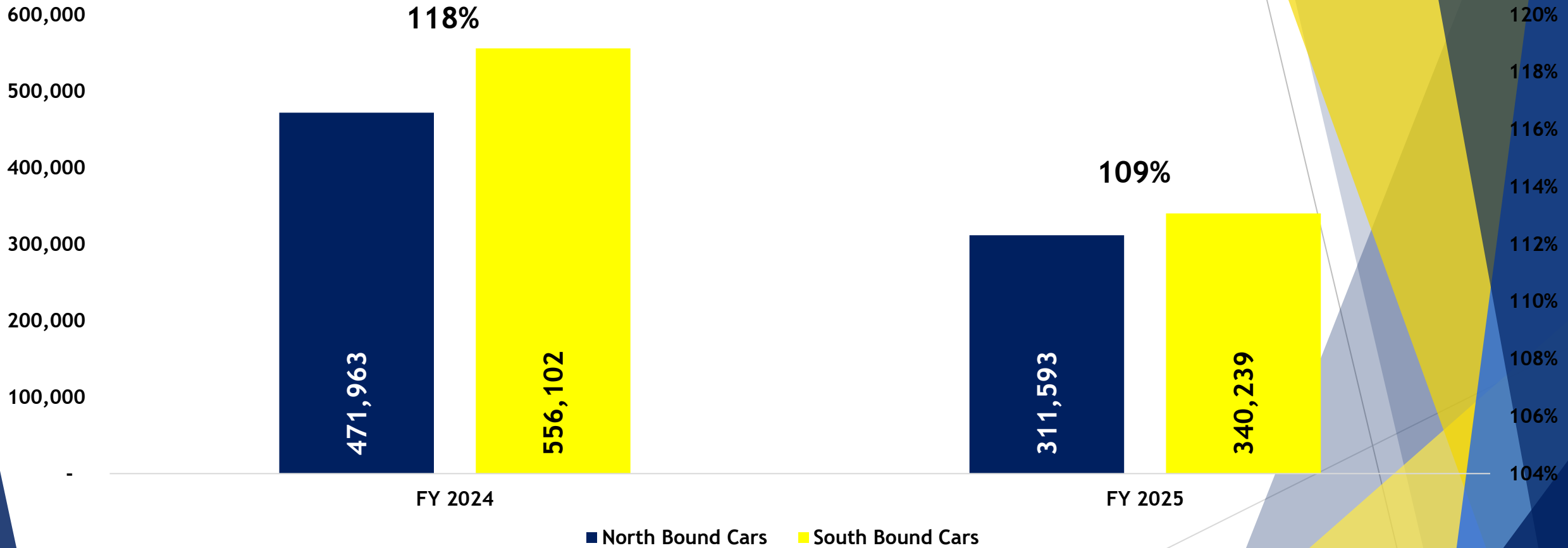
PHARR INTERNATIONAL BRIDGE

Southbound Recapture Rate

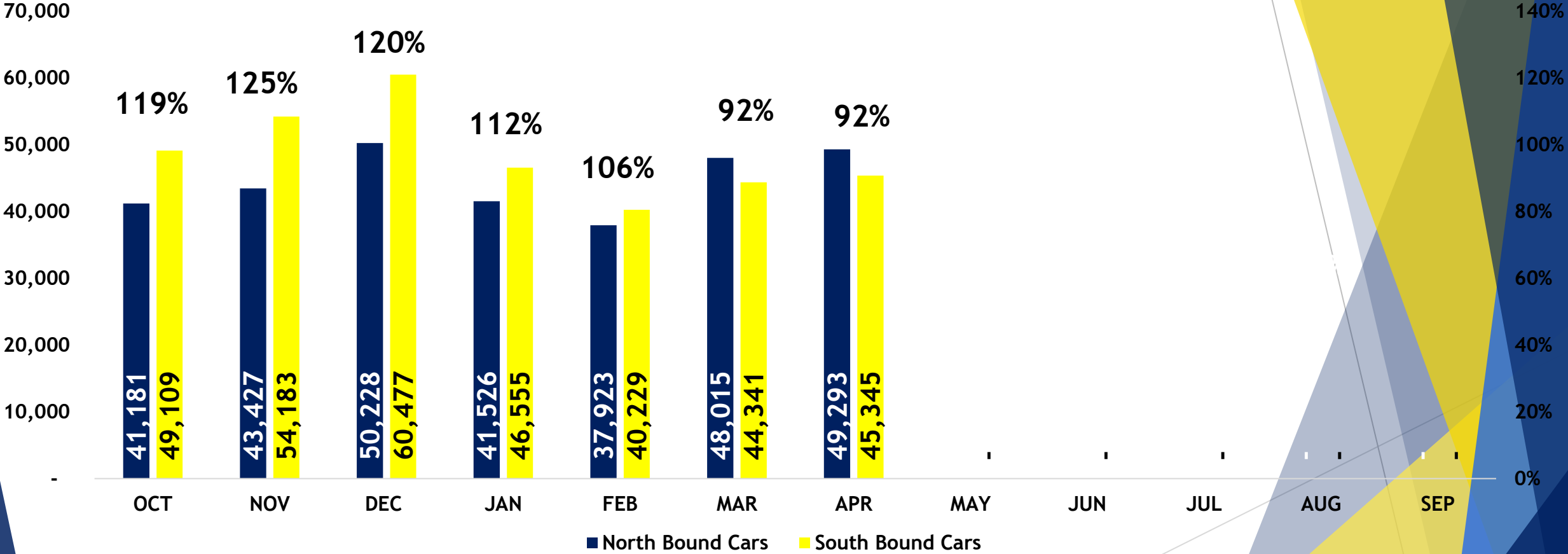
April - FY 2025



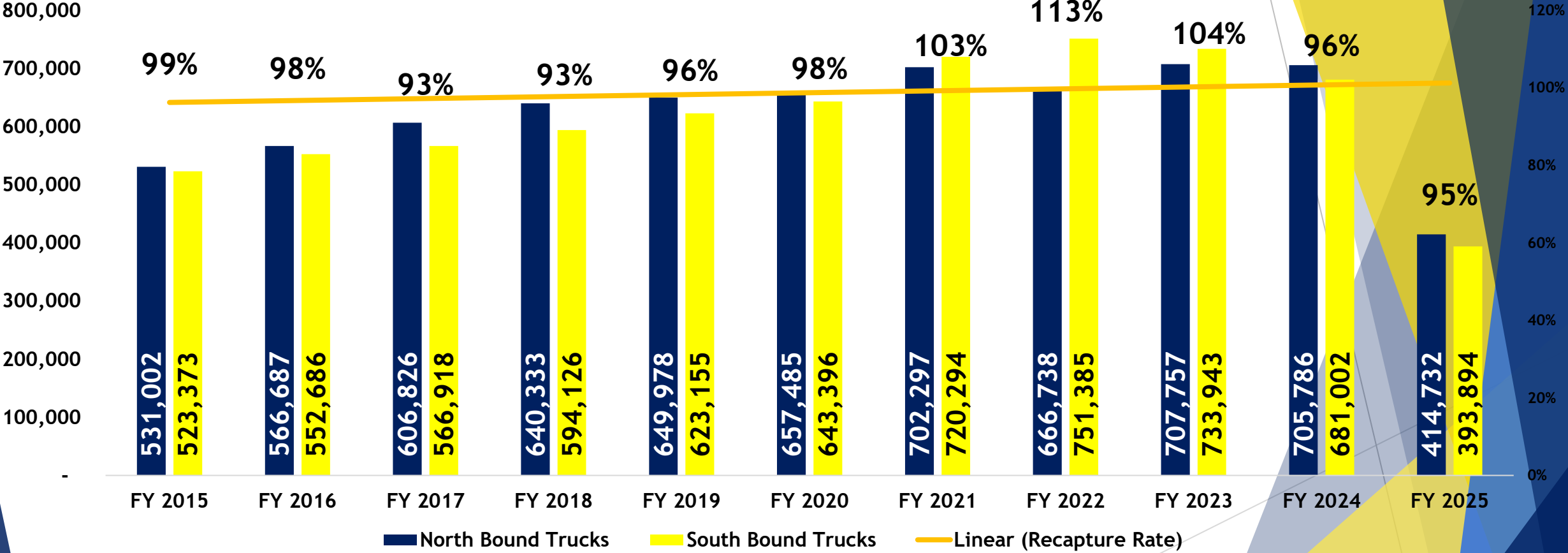
Historical Southbound Car Recapture Rate



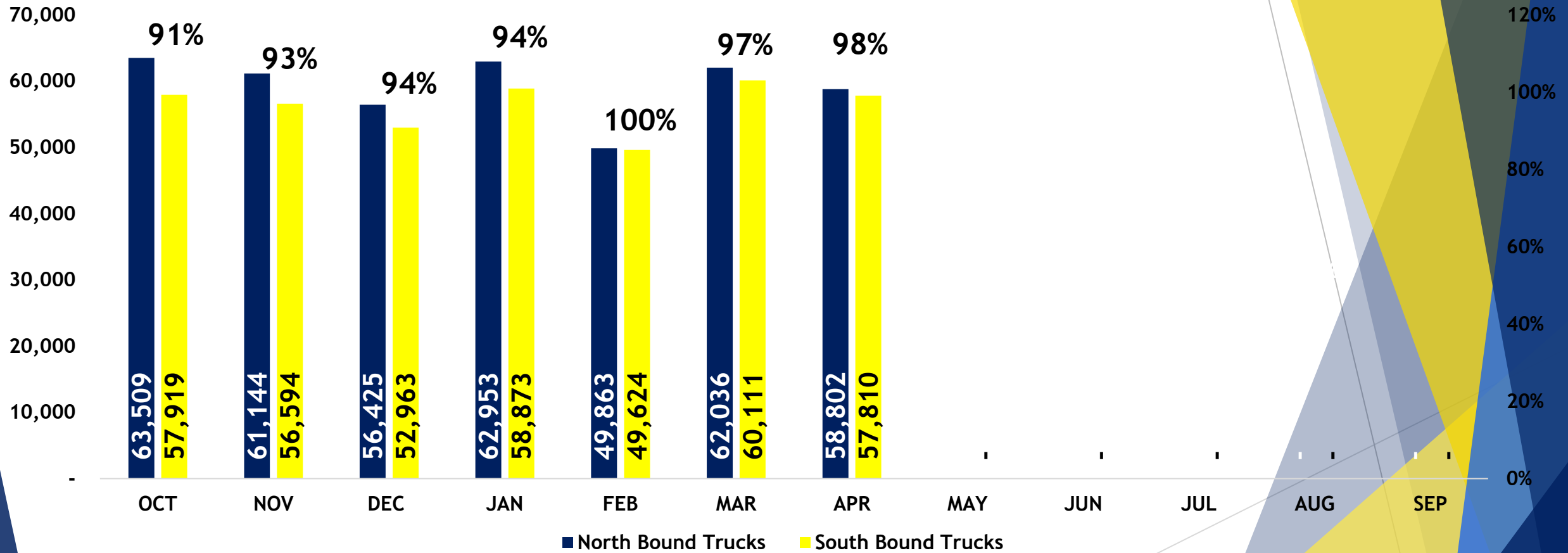
YTD Southbound Car Recapture Rate



Historical Southbound Truck Recapture Rate



YTD Southbound Truck Recapture Rate



QUESTIONS



THANK YOU





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.C.

DATE SUBMITTED: May 16, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Engineer's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/16/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.D.

DATE SUBMITTED: May 16, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Director's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/16/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.A.

DATE SUBMITTED: May 16, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Approval of Minutes for April 16, 2025 - Regular Called Meeting.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/16/2025

**MINUTES
TOLL BRIDGE BOARD
REGULAR MEETING
WEDNESDAY, APRIL 16, 2025
118 S. CAGE BLVD. 2ND FLOOR**

The Toll Bridge Board met in a regular meeting on Wednesday, April 16, 2025, and following is the record of attendance.

MEMBERS PRESENT: Edgar Delgadillo, Chairman
Tony Martinez, Vice-Chairman
Lazaro Beas, Member

MEMBERS ABSENT: Adalberto Campero, Secretary
Roberto Garza, Member

**EX-OFFICIO MEMBERS
PRESENT:** None

**EX-OFFICIO MEMBERS
ABSENT:** Mayor Ambrosio Hernandez
Mayor Pro-Tem Daniel Chavez

STAFF PRESENT: Luis Bazan, Bridge Director
Javier Martinez, Asst. Bridge Director
Vanessa Guzman, Marketing Coordinator
Freddy Flores, Bus. Expansion & Special Projects Manager

OTHERS PRESENT: Jonathan Flores, City Manager
Sabrina Solis, Operations Comptroller
Francisco Martinez, Finance Comptroller
Maria Rangel, City Engineer
Michael Rodriguez, Asst. Police Chief
Ezequiel Ordonez, Bridge México Liaison
Eddie Gutierrez, Financial Consultant
Andy Vega, CBP
Hollis Rutledge, Governmental Affair

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER

Chairman Edgar Delgadillo called the meeting to order at 12:00 p.m. Roll call established a quorum.

Vice-Chairman Tony Martinez moved to excuse absent members. Member Lazaro Beas seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

ITEM 2. DIRECTOR'S ADMINISTRATIVE REPORT

A) CROSSING AND REVENUES REPORT FOR MARCH 2025

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, went over the total crossings and revenues report for the month of March 2025. He reported total crossings for the month of March were 104,452, which was an increase of 1,071 vehicles or 1.04% compared to last year. Mr. Bazan further reported total car crossings for the month of March were 44,341, which was a decrease of -2,795 cars or -5.93%. He also reported northbound car crossings for the month of March 2025 were 48,015, which was an increase of 6,205 cars or 14.84% and went over car crossing comparisons from other bridges for the month of April 2025.

Luis Bazan, Bridge Director, reported on the total truck crossings for the month of March 2025. He stated crossings were 60,111, which was an increase of 3,866 trucks or 6.87% increase and went over truck crossings comparisons from other bridges for the month of March 2025.

Luis Bazan, Bridge Director, also reported northbound crossings for the month of March 2025 were 62,036, which was an increase of 3,917 trucks or 6.74% increase and stated the agriculture for the month of March 2025 had 21,261 trucks, which represents 34% of all imports from Mexico to the U.S. He further reported on combination of northbound and southbound truck crossings for the month of March 2025 were 122,147, which was an increase of 7,783 or 6.81%.

Luis Bazan, Bridge Director, went over the crossing comparisons by axle for the month of March 2025. He stated cars were 44,341, 2X trucks were 2,676, 3X trucks were 5,333, 4X trucks were 1,031, 5X trucks were 45,343, 6X trucks were 249, mobile homes were 0, and wide loads were 128. He stated special crossings were 5,351 and the total combination for the month of March was 104,452.

Lastly, Luis Bazan, Bridge Director, reported on total revenues collected for the month of March 2025. He reported the total revenues collected for the month were \$1,824,299, which showed an increase of \$103,531 or 6.02% in revenues.

B) FINANCE REPORT FOR MARCH 2025

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, called upon Eddie Gutierrez, Bridge Financial Consultant, for the March 2025 finance report.

Eddie Gutierrez, Bridge Financial Consultant with Blue Stone Capital Solutions, briefly reported on the expenditures and revenues year- to- date for the bridge. He also reported on F.Y. 2024-2025 2nd Quarter Crossings & Revenues Comparison.

C) ENGINEER'S REPORT

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, stated Maria Rangel, City Engineer, was present and questions on projects could be entertained at this time.

Maria Rangel, City Engineer, reported on the DAP FY16 project. She stated they were moving forward with project and reported a delay of eight (8) days due to the rainstorm. She also stated they would be receiving an updated schedule from the contractor on the project and the twin span bridge. She further reported that before the rain, the contractor was working on the electrical ducts and the building pads. She stated regarding payment, they were about 5%, and they did receive pay app #4 for an additional two million dollars, and were about one hundred one (101) days or 23.8% into the contract time.

Maria Rangel, City Engineer, reported on the 2nd Span Project. She stated they brought in the precast bent caps from the San Antonio area, which connect the columns, and they installed thirteen (13) of them before the rain started. She added that now that the area is safe to work, they started this week to continue installing the precast bent and are installing six (6) per day. She stated the drilled shafts were 80% complete and the columns were 70% complete. She further reported they were 45% into the contract and had paid out approximately 30% of the contract.

Lastly, Maria Rangel, City Engineer, reported on the Commercial Vehicle Parking Area. She stated she would be providing a revised schedule, but is currently in talks with Texas Department of Transportation (TxDOT) because they might be adding some components to the construction, which may change the bid opening date and the construction date.

Discussion ensued on the engineer's report.

D) DIRECTOR'S REPORT

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, reported on Viva Fresh Expo. He stated they have been members of Texas International Produce Association for over ten years and have been sponsoring their regional conference Viva Fresh and this was the second year that the media department had joined them and has done a great job in documenting the event and that video would be posted on social media but first would be presented at the city commission. He added that they had part of the team there representing the Pharr Bridge and were able to interact with current and potential customers.

Discussion ensued on the Viva Fresh Expo.

ITEM 3. ADMINISTRATIVE

A) APPROVAL OF MINUTES FOR FEBRUARY 19, 2025 – REGULAR CALLED MEETING

Chairman Delgadillo introduced the item.

Vice-Chairman Tony Martinez moved to approve. Board Member Lazaro Beas seconded the motion and when put to a vote, it carried unanimously.

B) DISCUSSION AND ACTION, IF ANY, ON 2025 INDEX REYNOSA MEMBERSHIP RENEWAL IN THE AMOUNT OF \$ 1,905.12.

Chairman Edgar Delgadillo introduced the item.

Vice-Chairman Tony Martinez moved to approve. Board Member Lazaro Beas seconded the motion and when put to a vote, it carried unanimously.

ITEM 6. ADJOURNMENT

There being no other business to come before the board, Vice-Chairman Tony Martinez moved to adjourn. Board Member Lazaro Beas seconded the motion and when put to a vote, it carried unanimously. Meeting adjourned at 12:38 p.m.

APPROVED AS SUBMITTED:

EDGAR DELGADILLO, CHAIRMAN

ATTEST:

ADALBERTO CAMPERO, SECRETARY

STATE OF TEXAS

**COUNTY OF HIDALGO
CITY OF PHARR**

ON THE 16TH DAY OF APRIL 2025, the Toll Bridge Board convened in a REGULAR MEETING at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code, (Open Meetings Act) and their being present a quorum, **I, VANESSA GUZMAN, BRIDGE MARKETING COORDINATOR**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

VANESSA GUZMAN, BRIDGE
MARKETING COORDINATOR

DATE APPROVED: _____

DRAFT



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: May 15, 2025

MEETING DATE: May 21, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 5/15/2025