



**TAKE NOTICE THAT A REGULAR MEETING
OF THE PHARR INTERNATIONAL TOLL BRIDGE BOARD
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 12:00 PM ON
WEDNESDAY, APRIL 16, 2025**

At any time during the course of this meeting the Toll Bridge Board may retire to Executive Session under Texas Government Code § 551 to confer on any subject matter in accordance with the Texas Open Meetings Act.

Should any final action, decision, or vote be required in the opinion of the Board with regard to any item discussed during the closed meeting, then such final action, decision, or vote shall be made during the open meeting covered by this notice upon the reconvening of the public meeting pursuant to Section 551.101 government Code V.T.C.S.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member.
- B) Pledge of Allegiance/Invocation.

2. DIRECTOR'S ADMINISTRATIVE REPORT: *(Director's Administrative Reports and discussion, if any, with Bridge Board. The Director may also assign a designated spokesperson for any particular listed topic)*

- A) Crossings and Revenues Report for March 2025.
- B) Finance Report for March 2025.
- C) Engineer's Report.
- D) Director's Report.

3. ADMINISTRATIVE:

- A) Approval of Minutes for February 19, 2025 - Regular Called Meeting.
- B) Discussion and action, if any, on 2025 INDEX Reynosa Membership renewal in the amount of \$1,905.12.

4. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the International Toll Bridge Board hereby gives notice that it may meet in Executive session to discuss and deliberate any items listed on the public portion of the meeting agenda including items in accordance with the following:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

5. RECONVENE: *into regular session and consider action, if any, on item(s) discussed in executive session.*

6. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4100 Ext 1007 or FAX 956-475-3442 or Email cityclerksoffice@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the International Toll Bridge Board was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 11th of April 2025 at 12:00 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 11th day of April 2025



ALESSANDRA GARCIA, CPM
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the Pharr International Toll Bridge Board was removed from the bulletin board of City Hall on the ____ day of _____, 20__ by,

Name: _____

Title: _____



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.A.

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Crossings and Revenues Report for March 2025.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025

**CROSSINGS AND REVENUES
FOR THE MONTH OF MARCH
FISCAL YEAR 2024 – 2025**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **104,452** vehicles for the month of March F.Y. 2024-2025, which showed an increase of **1,071** vehicles or **1.04%** over the same month in F.Y. 2023-2024.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **44,341** cars for the month of March F.Y. 2024 – 2025, showing a decrease of **(-2,795)** cars or **-5.93%** over the same month in F.Y. 2023 – 2024.

c) NORTHBOUND CAR CROSSINGS

Northbound Car crossings at the Pharr International Bridge totaled **48,015** cars for the month of March F.Y. 2024 – 2025, showing an increase of **6,205** cars or **14.84%** over the same month in F.Y. 2023 – 2024.

d) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **60,111** trucks for the month of March F.Y. 2024-2025, showing an increase of **3,866** trucks or **6.87%** over the same month in F.Y. 2023 - 2024.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,925) TRUCKS OR -3.10% FOR THE MONTH OF MARCH, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **62,036** trucks for the month of March F.Y. 2024-2025, showing an increase of **3,917** trucks or **6.74%** over the same month in F.Y. 2023-2024.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MARCH TOTAL **122,147, REPRESENTING AN INCREASE OF **7,783** OR **6.81%** OVER THE SAME TIME PERIOD IN F.Y. 2023-2024.**

f) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,824,299** dollars for the month of March F.Y. 2024 – 2025.

\$ 221,705 Autos & other
\$ 1,599,603 Trucks
\$ 2,991 Profit on pesos
\$ 1,824,299 TOTAL

Revenues showed an increase of **\$103,531** or **6.02%** over the same month in F.Y. 2023 – 2024.

**PHARR INTERNATIONAL BRIDGE
TOTAL SOUTHBOUND CROSSINGS COMPARISON BY FISCAL YEAR
(CARS & TRUCKS)**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	101,828	107,028	5,200	5.11%
NOVEMBER	103,703	110,777	7,074	6.82%
DECEMBER	104,961	113,440	8,479	8.08%
JANUARY	98,056	105,428	7,372	7.52%
FEBRUARY	92,085	89,853	(-2,232)	-2.42%
MARCH	103,381	104,452	1,071	1.04%
YTD TOTAL	604,014	630,978	26,964	4.46%
APRIL	111,523			
MAY	107,554			
JUNE	97,012			
JULY	104,469			
AUGUST	111,425			
SEPTEMBER	101,107			
TOTAL CROSSING	1,237,104			

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	44,769	49,109	4,340	9.69%
NOVEMBER	49,801	54,183	4,382	8.80%
DECEMBER	53,253	60,477	7,224	13.57%
JANUARY	35,975	46,555	10,580	29.41%
FEBRUARY	34,782	40,229	5,447	15.66%
MARCH	47,136	44,341	(-2,795)	-5.93%
YTD TOTAL	265,716	294,894	29,178	10.98%
APRIL	48,934			
MAY	47,229			
JUNE	44,106			
JULY	48,430			
AUGUST	53,826			
SEPTEMBER	47,861			
TOTAL CROSSING	556,102			

SOUTHBOUND CAR CROSSINGS COMPARISON FOR THE MONTH OF MARCH F.Y. 2024 - 2025

			GAIN	% INC.	DAILY
	MARCH F.Y. 24-25	MARCH F.Y. 23-24	LOSS	% (DEC.)	AVERAGE
GATEWAY	92,640	99,150	-6,510	-7%	3,088
VETERANS (LOS TOMATES)	140,752	151,072	-10,320	-7%	4,692
FREE TRADE (LOS INDIOS)	35,294	40,200	-4,906	-12%	1,176
TOTAL BROWNSVILLE	268,686	290,422	-21,736	-7%	8,956
DEL RIO	138,503	148,683	-10,180	-7%	4,617
DONNA	55,260	69,575	-14,315	-20.57%	1,842
EAGLE PASS	228,195	263,888	-35,693	-14%	7,607
YSLETA-ZARAGOZA	280,302	259,082	21,220	8%	9,343
STANTON-LERDO	133,644	156,214	-22,570	-14%	4,455
TOTAL EL PASO	413,946	415,296	-1,350	0%	13,798
LAREDO	404,829	425,354	-20,525	-5%	13,494
McALLEN- HIDALGO	191,523	267,114	-75,591	-28%	6,384
ANZALDUAS	100,837	135,222	-34,385	-25%	3,361
TOTAL	292,360	402,336	-109,976	-27%	9,745
PHARR	44,341	47,136	-2,795	-5.93%	1,478
PROGRESO	30,981	48,473	-17,492	-36.09%	1,033
ROMA	57,949	59,722	-1,773	-2.97%	1,932

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND CAR CROSSING COMPARISON BY FISCAL YEAR**

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC%

OCTOBER	35,311	41,181	5,870	16.62%
NOVEMBER	37,578	43,427	5,849	15.56%
DECEMBER	45,033	50,228	5,195	11.54%
JANUARY	35,971	41,526	5,555	15.44%
FEBRUARY	37,625	37,923	298	0.79%
MARCH	41,810	48,015	6,205	14.84%
APRIL	39,903			
MAY	40,567			
JUNE	38,415			
JULY	40,487			
AUGUST	40,773			
SEPTEMBER	38,490			
TOTAL CROSSING	471,963			

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

F.Y. 2023-2024 F.Y. 2024-2025 GAIN / LOSS INC% / DEC%

OCTOBER	57,059	57,919	860	1.51%
NOVEMBER	53,902	56,594	2,692	4.99%
DECEMBER	51,708	52,963	1,255	2.43%
JANUARY	62,081	58,873	(-3,208)	-5.17%
FEBRUARY	57,303	49,624	(-7,679)	-13.40%
MARCH	56,245	60,111	3,866	6.87%
YTD TOTAL	338,298	336,084	(-2,214)	-0.65%
APRIL	62,589			
MAY	60,325			
JUNE	52,906			
JULY	56,039			
AUGUST	57,599			
SEPTEMBER	53,246			
TOTAL CROSSING	681,002			

SOUTHBOUND TRUCK CROSSINGS COMPARISON FOR THE MONTH OF MARCH F.Y. 2024 – 2025

	MARCH F.Y. 24-25	MARCH F.Y. 23-24	GAIN LOSS	% INC. % (DEC.)	DAILY AVERAGE
ANZALDUAS (Empty only)	3,509	3,583	-74	-2%	117
VETERANS (LOS TOMATES)	20,104	22,457	-2,353	-10%	670
FREE TRADE (LOS INDIOS)	3,869	1,546	2,323	150%	129
TOTAL BROWNSVILLE	23,973	24,003	-30	0%	799
DEL RIO	5,883	5,687	196	3%	196
DONNA	86	212	-126	-59%	3
EAGLE PASS	30,192	17,885	12,307	69%	1,006
YSLETA-ZARAGOZA-EL PASO	55,716	51,398	4,318	8%	1,857
LAREDO	264,826	255,874	8,952	3%	8,828
PHARR	60,111	56,245	3,866	7%	2,004
PROGRESO	5,874	6,252	-378	-6%	196
ROMA	906	748	158	21%	30

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2023- 2024	F.Y. 2024- 2025	GAIN / LOSS	INC% / DEC%	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	58,427	63,509	5,082	8.70%	41,202	22,307	16,756	8,875
NOVEMBER	57,049	61,144	4,095	7.18%	40,995	20,189	18,472	9,848
DECEMBER	53,437	56,425	2,988	5.59%	38,124	18,301	19,275	11,253
JANUARY	59,331	62,953	3,622	6.10%	44,435	18,518	22,636	13,431
FEBRUARY	57,446	49,863	(-7,583)	-13.20%	36,830	13,033	18,449	10,787
MARCH	58,119	62,036	3,917	6.74%	44,963	17,073	21,261	11,938
APRIL	63,383							
MAY	62,212							
JUNE	55,684							
JULY	59,822							
AUGUST	61,969							
SEPTEMBER	58,907							
TOTAL CROSSING	705,786							

Agriculture trucks at the Pharr International Bridge totaled 21,261 crossings for the month of March representing a 34% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of (-236) trucks or -1.10% over the same month in F.Y. 2023-2024.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	115,486	121,428	5,942	5.15%
NOVEMBER	110,951	117,738	6,787	6.12%
DECEMBER	105,145	109,388	4,243	4.04%
JANUARY	121,412	121,826	414	0.34%
FEBRUARY	114,749	99,487	(-15,262)	-13.30%
MARCH	114,364	122,147	7,783	6.81%
APRIL	125,972			
MAY	122,537			
JUNE	108,590			
JULY	115,861			
AUGUST	119,568			
SEPTEMBER	112,153			
TOTAL CROSSING	1,386,788			

**PHARR INTERNATIONAL BRIDGE
F.Y. 2024-2025 CROSSINGS COMPARISON BY AXLE**

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	49,109	2,989	5,873	964	42,619	250	1	157	5,066	107,028
NOVEMBER	54,183	2,620	6,047	954	41,653	174	12	136	4,998	110,777
DECEMBER	60,477	2,443	5,492	782	38,814	159	7	132	5,134	113,440
JANUARY	46,555	2,637	5,108	833	45,260	184	1	115	4,735	105,428
FEBRUARY	40,229	2,166	3,985	683	38,250	186	1	104	4,249	89,853
MARCH	44,341	2,676	5,333	1,031	45,343	249	0	128	5,351	104,452
APRIL										
MAY										
JUNE										
JULY										
AUGUST										
SEPTEMBER										
TOTAL CROSSING										

**TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF MARCH
F.Y. 2024-2025.**

- 1X CARS 42%
- 2X TRUCKS 3%
- 3X TRUCKS 5%
- 4X TRUCKS 1%
- 5X TRUCKS 43%
- 6X TRUCKS 0.2%

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2023-2024	F.Y. 2024-2025	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,396,136	\$ 1,709,722	\$ 313,586	22.46%
NOVEMBER	\$ 1,431,520	\$ 1,815,436	\$ 383,916	26.82%
DECEMBER	\$ 1,545,696	\$ 1,758,294	\$ 212,598	13.75%
JANUARY	\$ 1,795,097	\$ 1,762,476	(-\$32,620)	-1.82%
FEBRUARY	\$ 1,662,818	\$ 1,528,157	(-\$ 134,661)	-8.10%
MARCH	\$ 1,720,767	\$ 1,824,299	\$ 103,531	6.02%
YTD TOTAL	\$ 9,552,037	\$ 10,398,387	\$ 846,350	8.86%
APRIL	\$ 1,935,889			
MAY	\$ 2,016,526			
JUNE	\$ 1,625,040			
JULY	\$ 1,778,230			
AUGUST	\$ 1,839,885			
SEPTEMBER	\$1,682,709			
TOTAL CROSSING	\$ 20,430,319			



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.B.

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Finance Report for March 2025.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

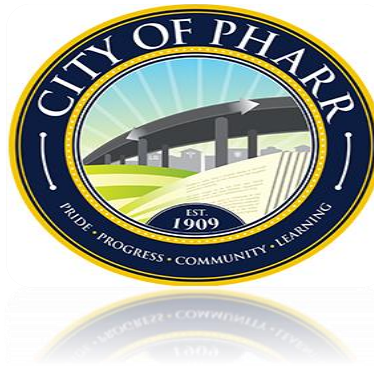
Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



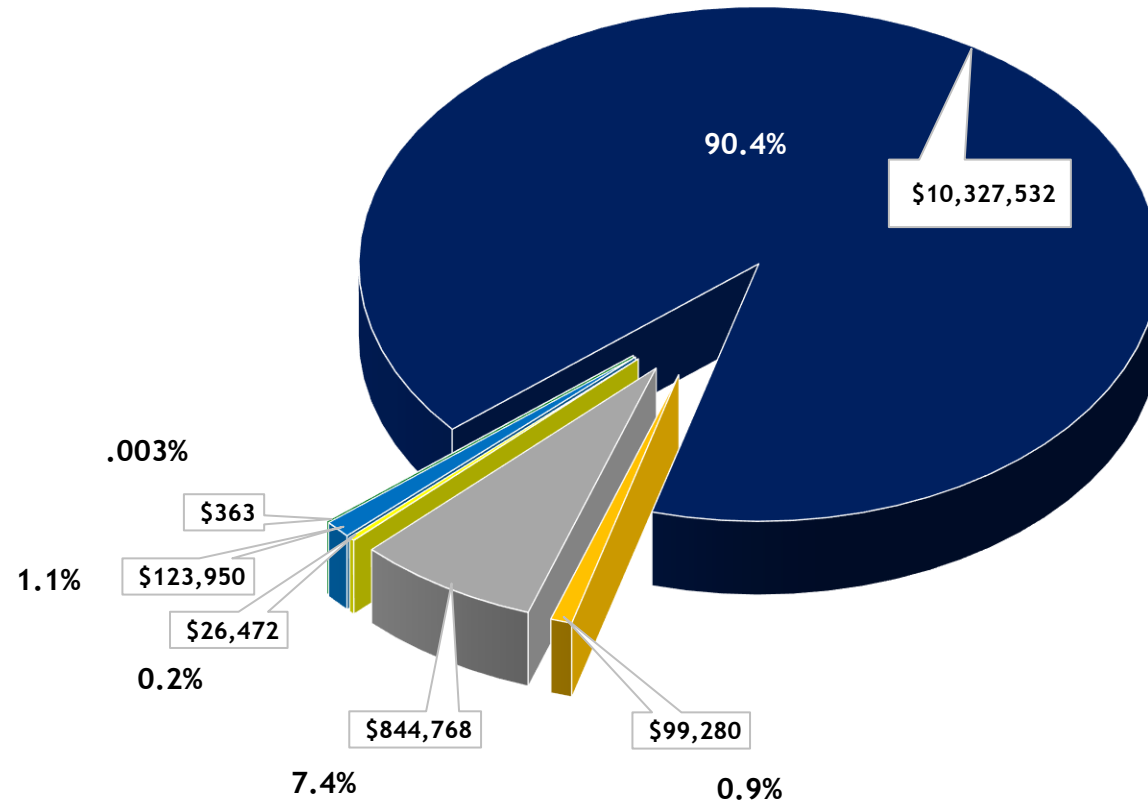
PHARR INTERNATIONAL BRIDGE

Financial Report
March - FY 24/25



Bridge Revenues

- Toll Fees
- Credit Card - Surcharge
- Interest from Bond Proceeds
- Peso Exchange Rate Income
- Rental Income
- Other

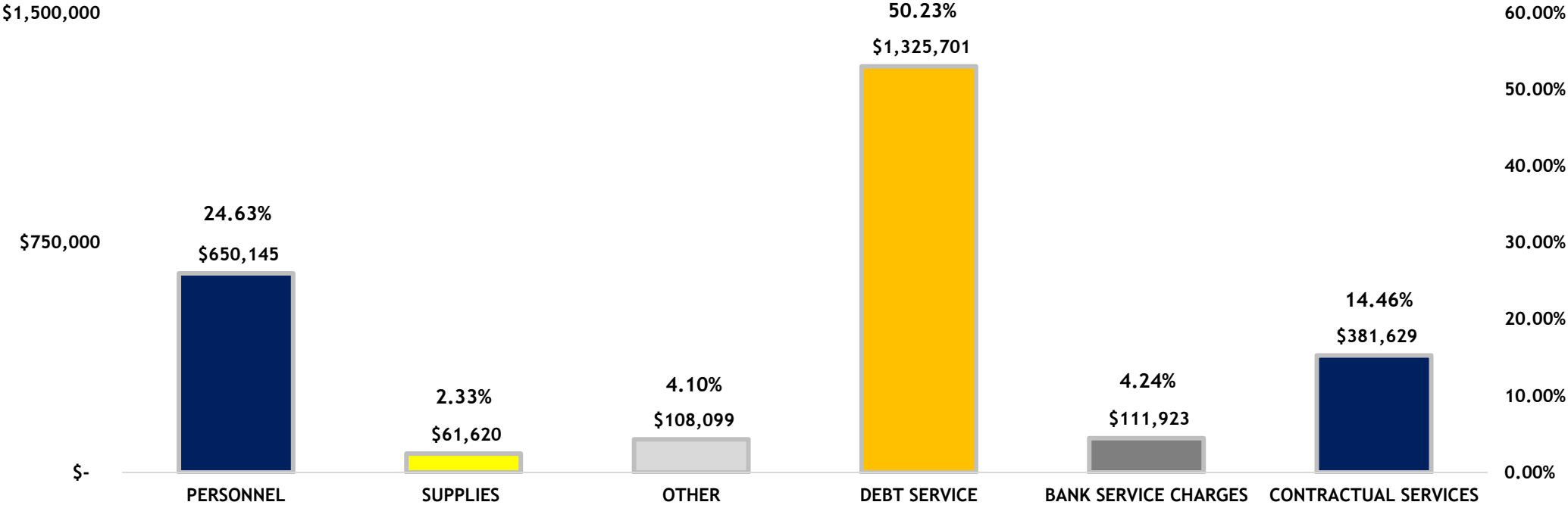


\$11,422,365

Total Revenues



Total Operating Expenses

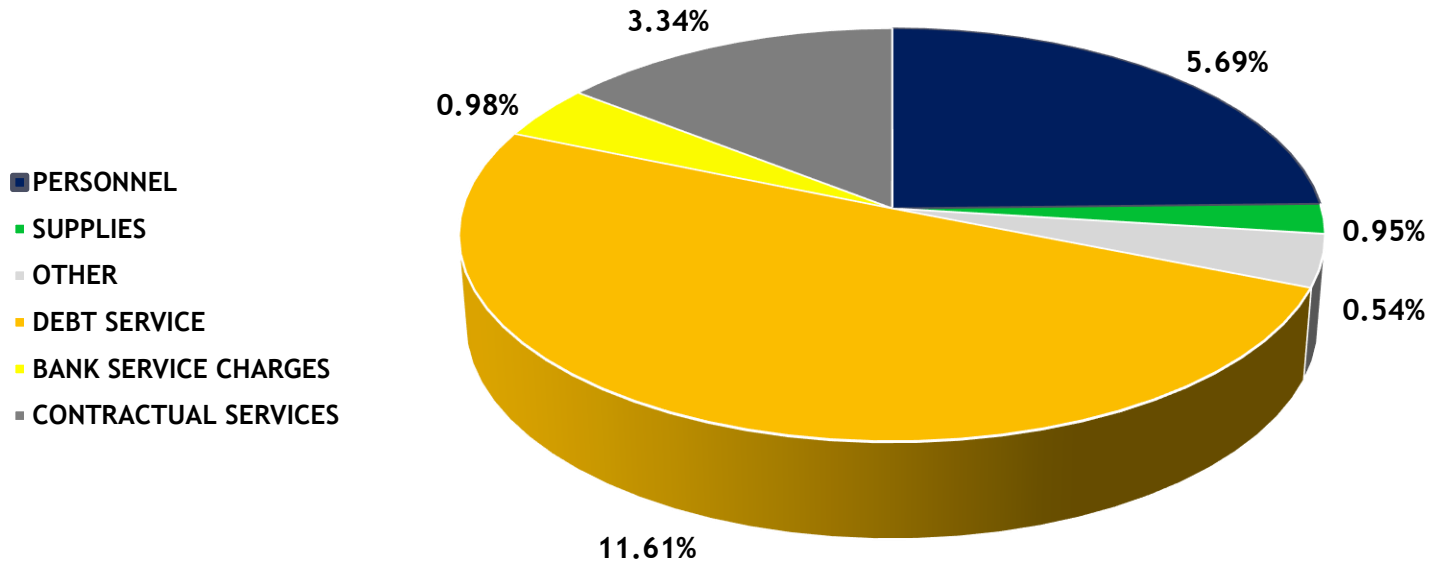


\$2,639,117

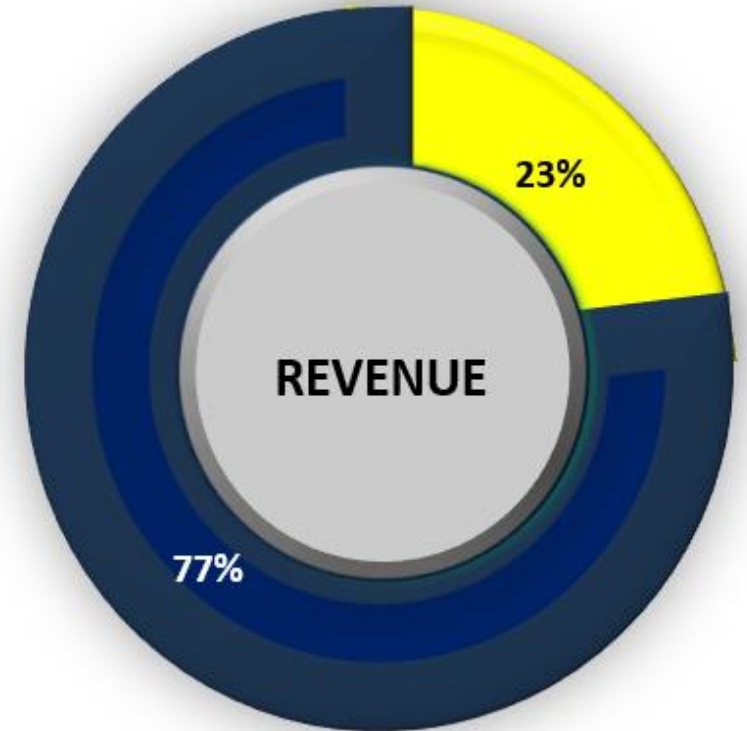
Operating Expenses



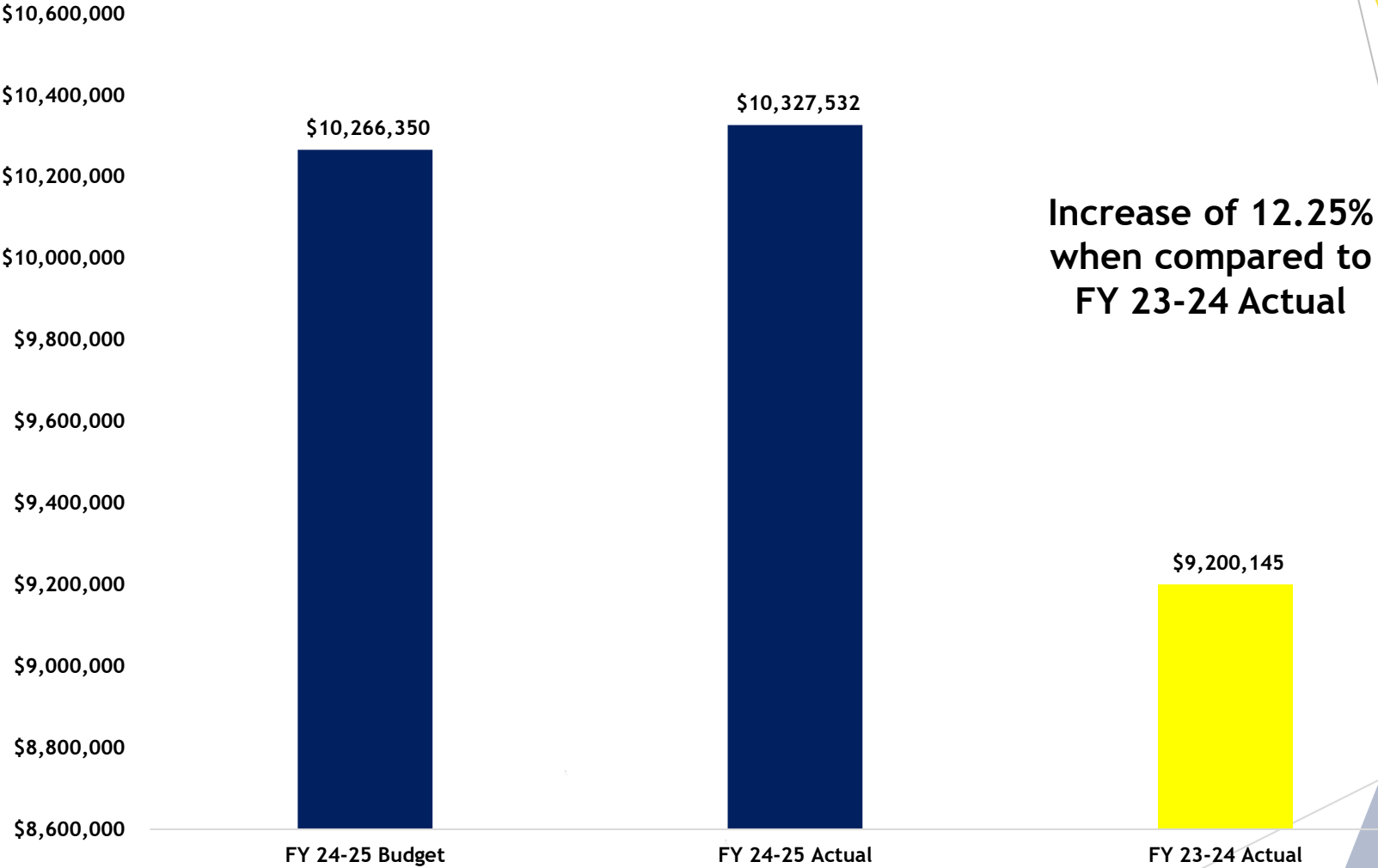
Operating Expenses As A Percentage of Revenues



REVENUES OVER EXPENSES



Toll Collections

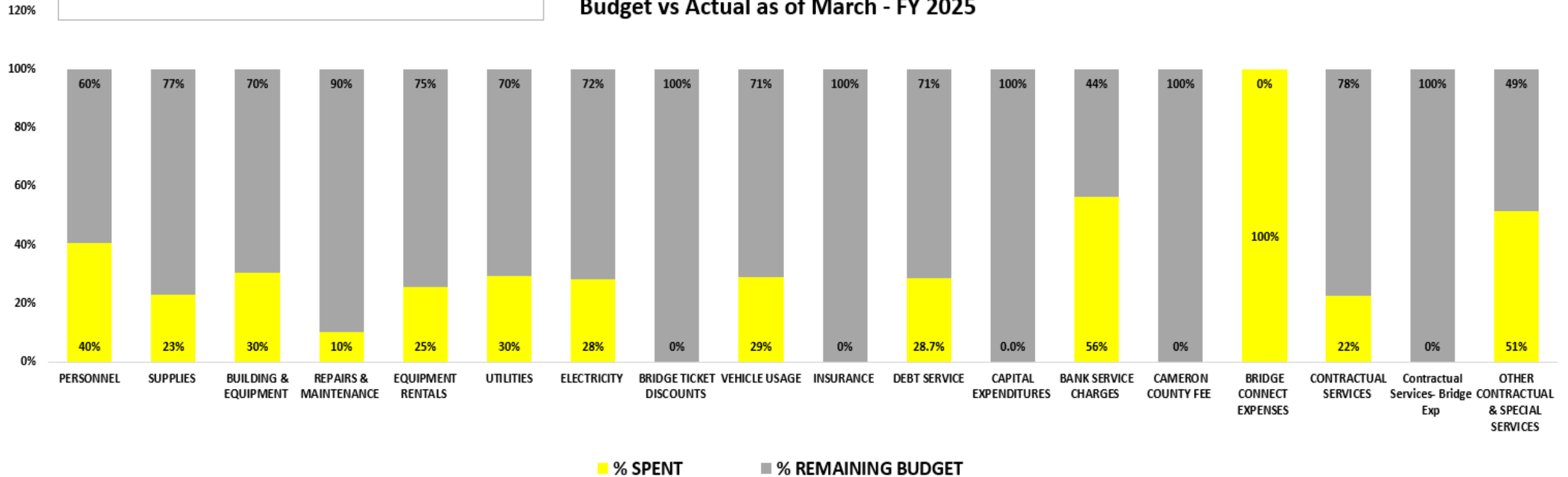


March - FY 2025

Budget Benchmark: $\leq 50\%$

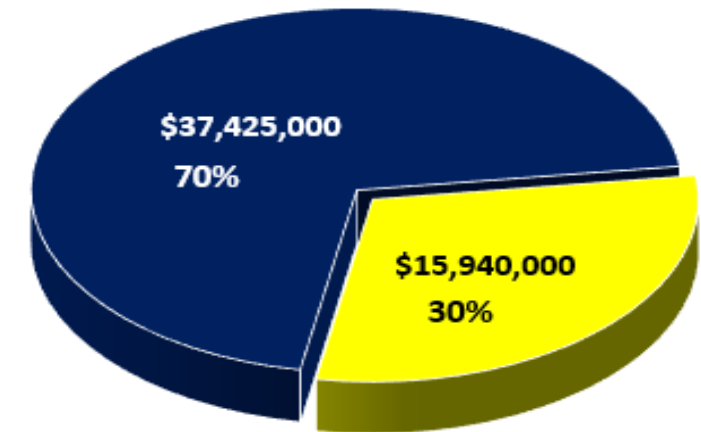
Actual Spent: $\leq 23\%$

Bridge Expenditures Budget vs Actual as of March - FY 2025



Fiscal Year	Principal	Interest	Total Debt Service
2021	\$ -	\$ -	\$ -
2022	\$ 545,000	\$ 2,368,673	\$ 2,913,673
2023	\$ 505,000	\$ 2,311,550	\$ 2,816,550
2024	\$ 1,925,000	\$ 2,286,300	\$ 4,211,300
2025	\$ 2,005,000	\$ 2,204,000	\$ 4,209,000
2026	\$ 2,095,000	\$ 2,118,250	\$ 4,213,250
2027	\$ 2,180,000	\$ 2,028,600	\$ 4,208,600
2028	\$ 2,295,000	\$ 1,919,600	\$ 4,214,600
2029	\$ 2,405,000	\$ 1,804,850	\$ 4,209,850
2030	\$ 2,530,000	\$ 1,684,600	\$ 4,214,600
2031	\$ 2,655,000	\$ 1,558,100	\$ 4,213,100
2032	\$ 2,785,000	\$ 1,425,350	\$ 4,210,350
2033	\$ 2,925,000	\$ 1,286,100	\$ 4,211,100
2034	\$ 3,070,000	\$ 1,139,850	\$ 4,209,850
2035	\$ 3,205,000	\$ 1,008,450	\$ 4,213,450
2036	\$ 3,340,000	\$ 871,200	\$ 4,211,200
2037	\$ 3,485,000	\$ 728,100	\$ 4,213,100
2038	\$ 3,635,000	\$ 578,700	\$ 4,213,700
2039	\$ 3,790,000	\$ 422,800	\$ 4,212,800
2040	\$ 3,925,000	\$ 287,100	\$ 4,212,100
2041	\$ 4,065,000	\$ 146,250	\$ 4,211,250
Total	\$ 53,365,000	\$ 28,178,423	\$ 81,543,423

Bridge Bond Debt



■ Bridge Expansion ■ DAP 15 & 16

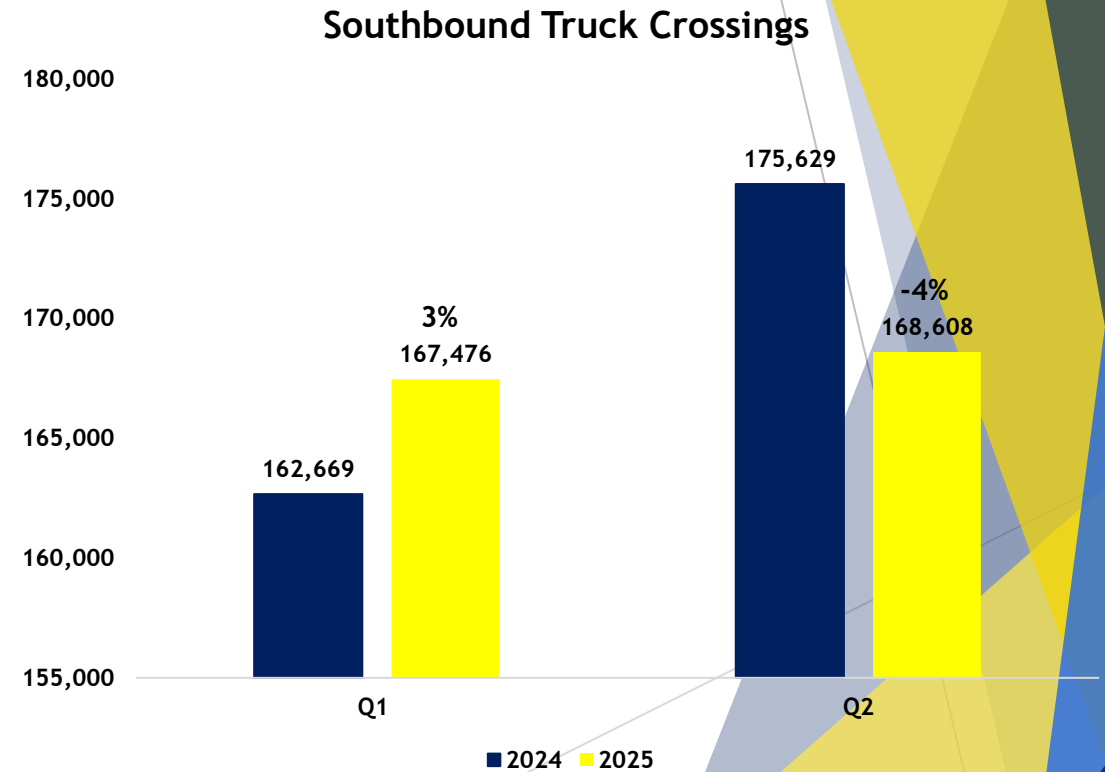
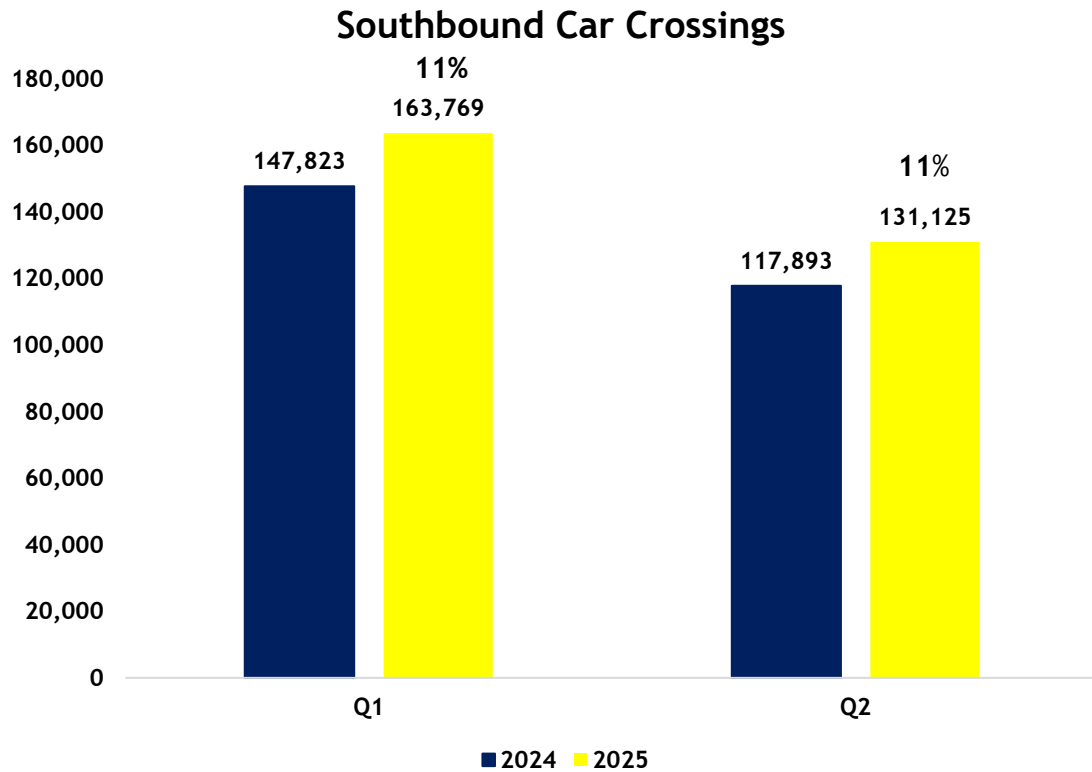


PHARR INTERNATIONAL BRIDGE

**FY 2024 & 2025 1st & 2nd Quarter
Crossings & Revenue Comparison**

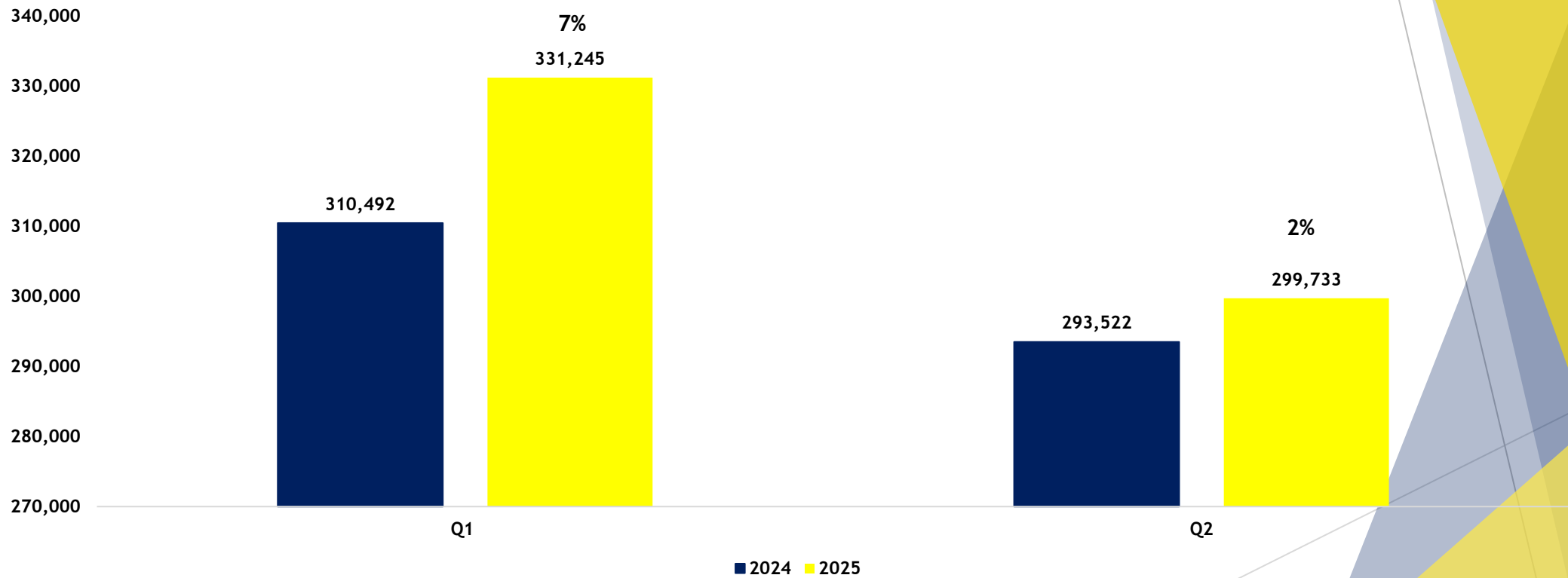


FY 2024 & 2025 1st & 2nd Quarter SB Crossings Comparison

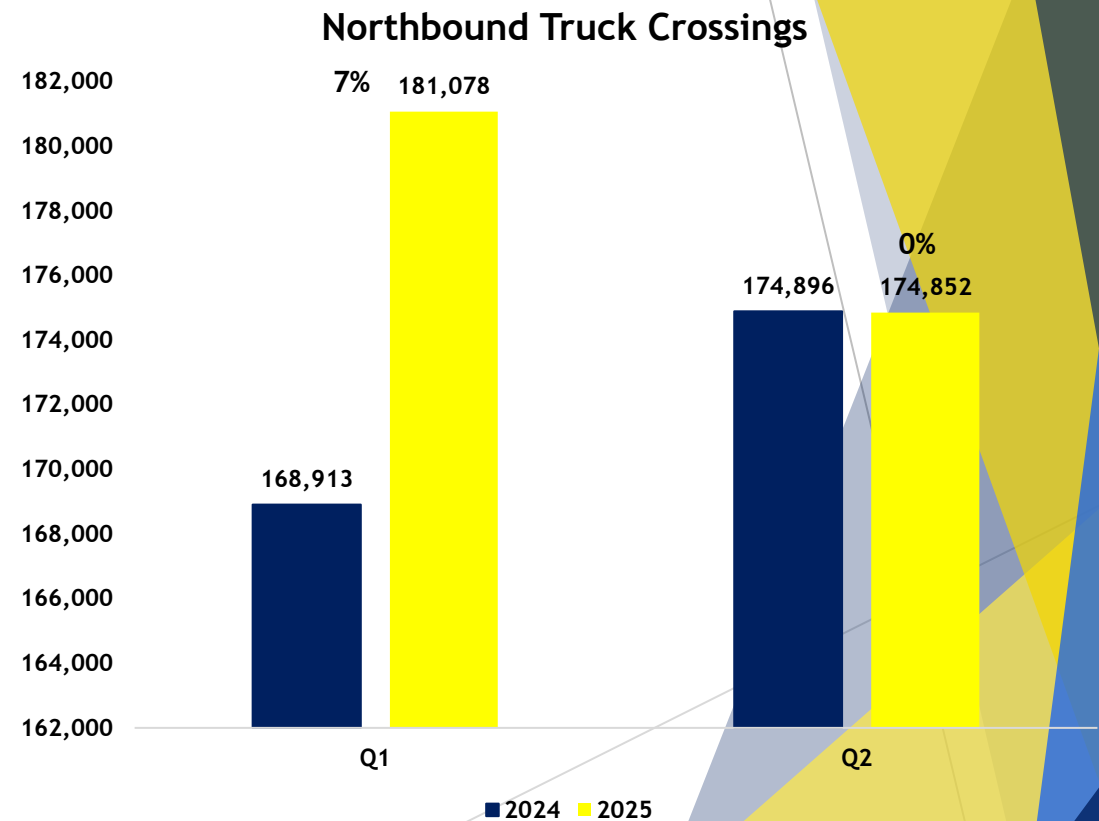
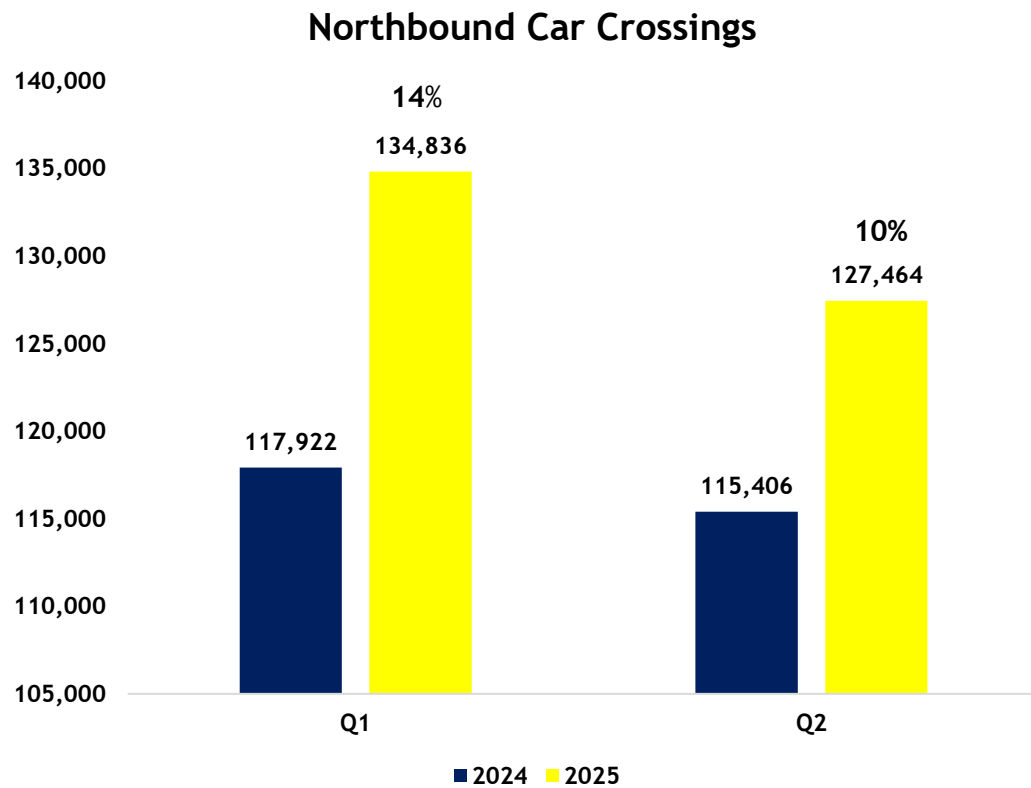


FY 2024 & 2025 1st & 2nd Quarter Total SB Crossings Comparison

Total Southbound Crossings

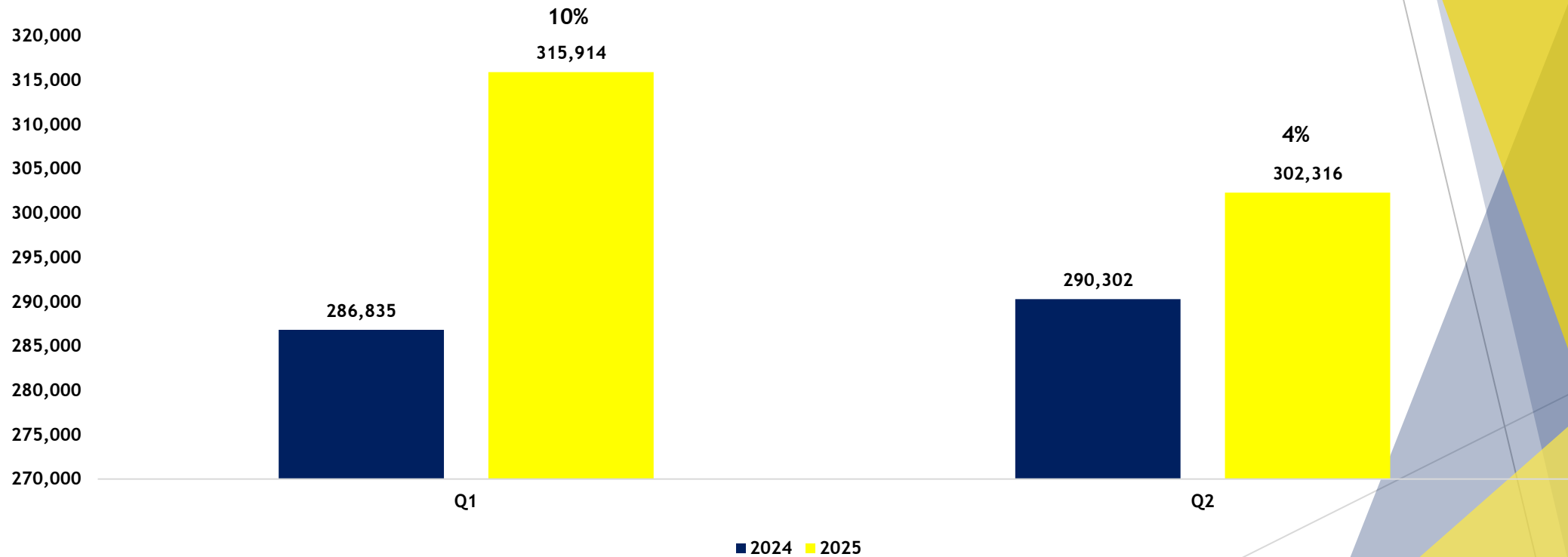


FY 2024 & 2025 1st & 2nd Quarter NB Crossings Comparison



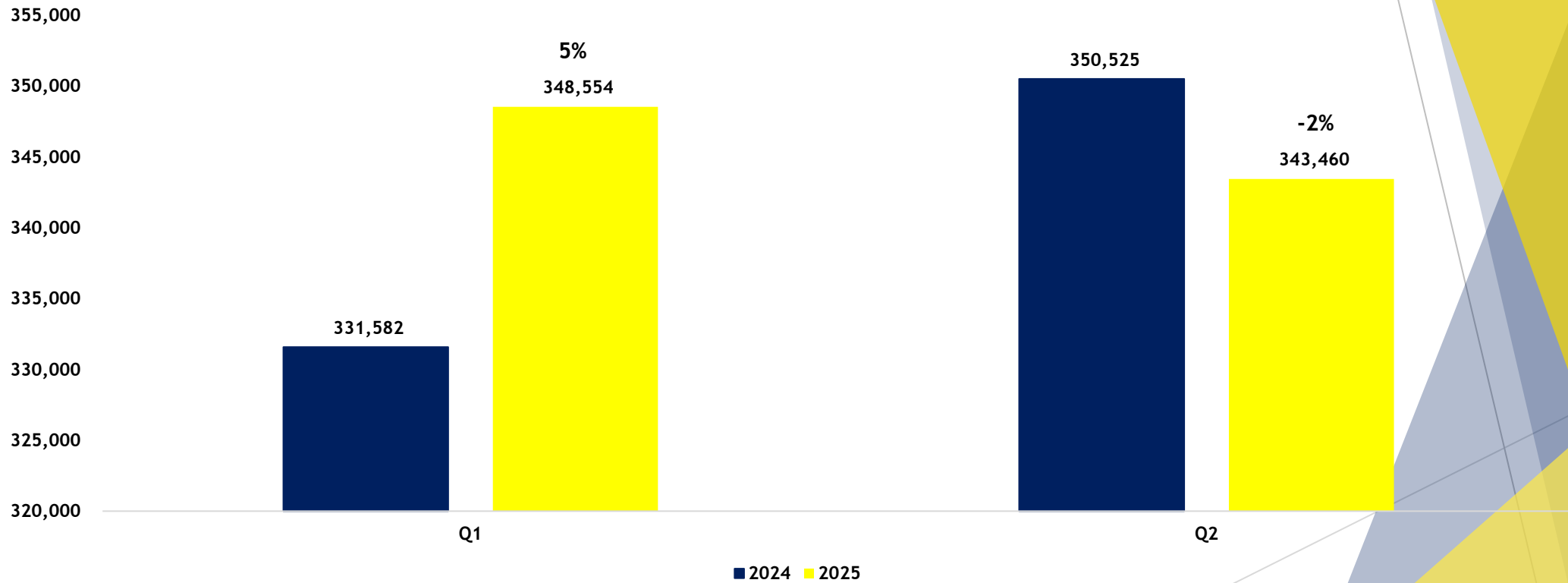
FY 2024 & 2025 1st & 2nd Quarter Total NB Crossings Comparison

Total Northbound Crossing

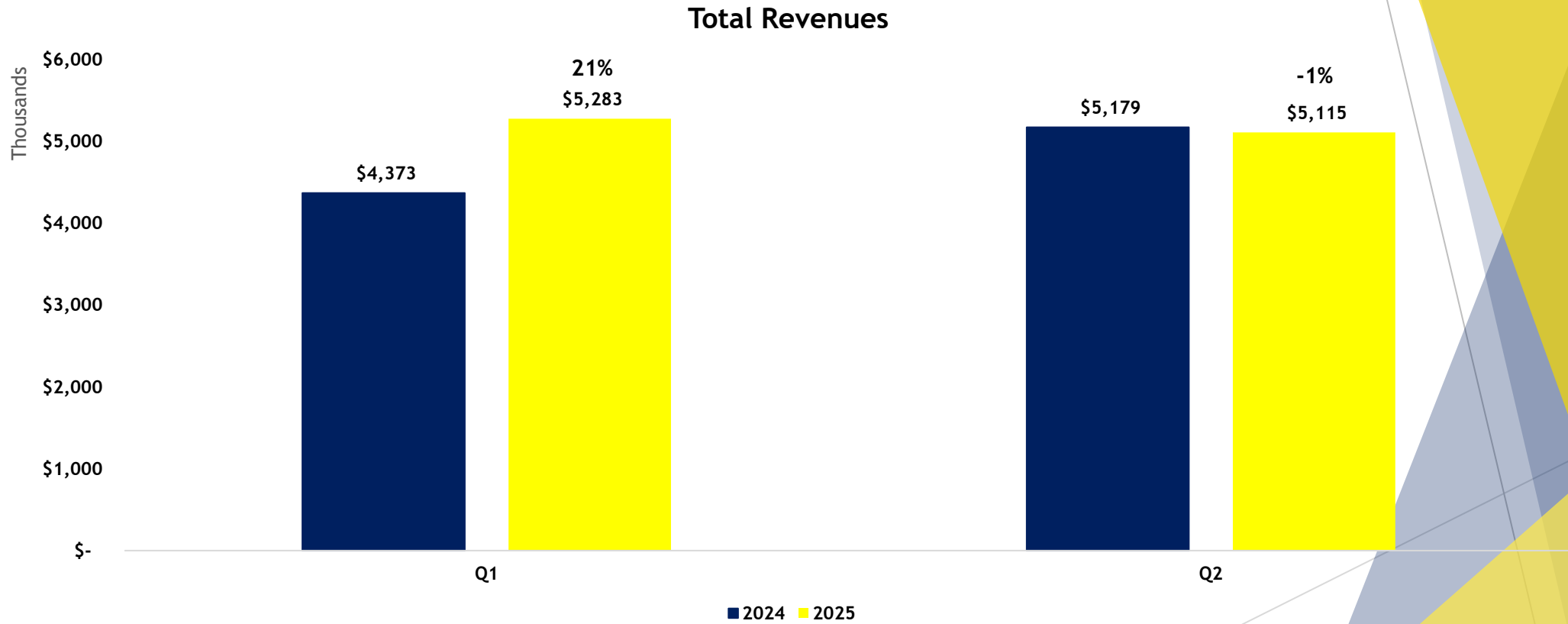


FY 2024 & 2025 1st & 2nd Quarter Combined SB & NB Truck Crossings Comparison

Total Combined Truck Crossing (South & North)



FY 2024 & 2025 1st & 2nd Quarter Total Revenue Comparison



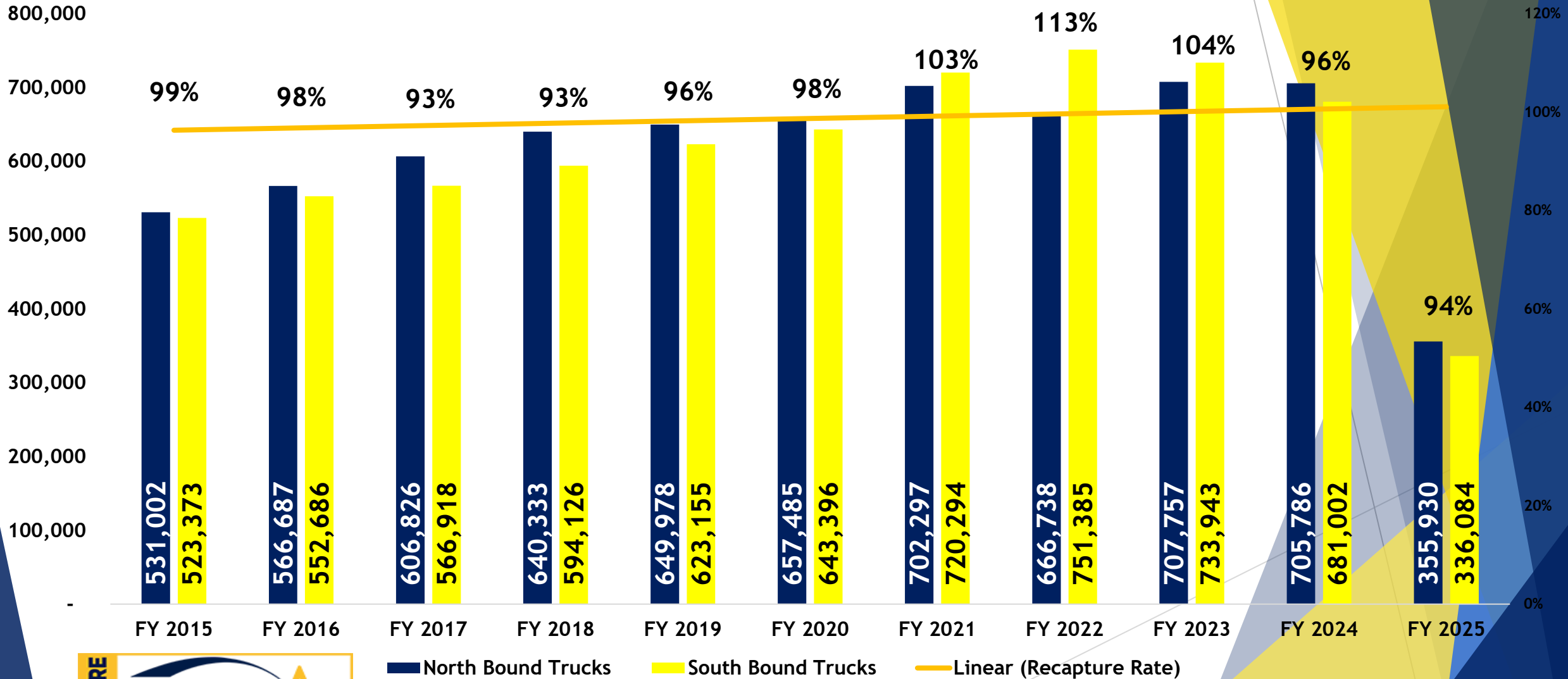
PHARR INTERNATIONAL BRIDGE

Southbound Recapture Rate

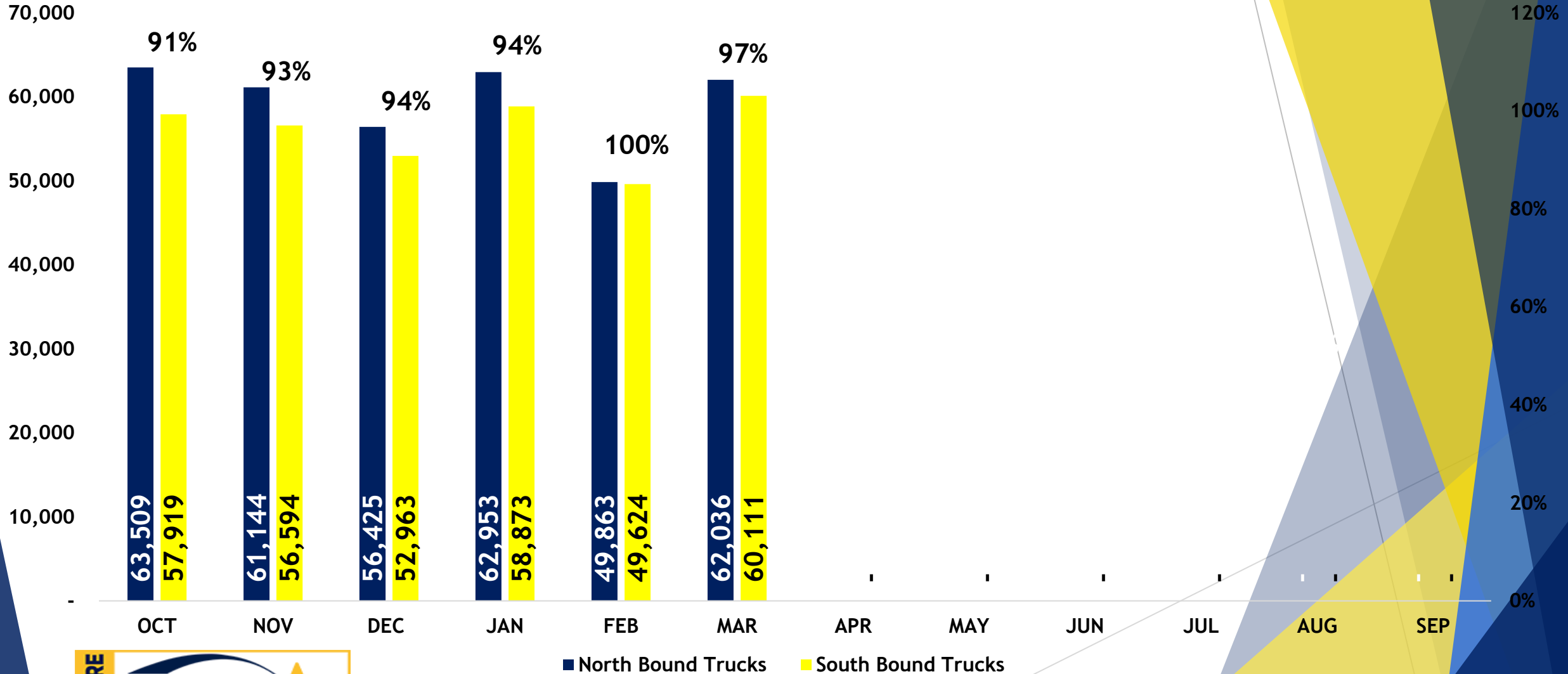
March - FY 2025



Historical Southbound Recapture Rate



YTD Southbound Recapture Rate



QUESTIONS



THANK YOU





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.C.

DATE SUBMITTED: April 11, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Engineer's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/11/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.D.

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Director's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.A.

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Approval of Minutes for February 19, 2025 - Regular Called Meeting.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025

**MINUTES
TOLL BRIDGE BOARD
REGULAR MEETING
WEDNESDAY, FEBRUARY 19, 2025
118 S. CAGE BLVD. 2ND FLOOR**

The Toll Bridge Board met in a regular meeting on Wednesday, February 19, 2025, and following is the record of attendance.

MEMBERS PRESENT: Edgar Delgadillo, Chairman
Adalberto Campero, Secretary
Lazaro Beas, Member

MEMBERS ABSENT: Tony Martinez, Vice-Chairman
Roberto Garza, Member

EX-OFFICIO MEMBERS

PRESENT: None

EX-OFFICIO MEMBERS

ABSENT: Mayor Ambrosio Hernandez
Mayor Pro-Tem Daniel Chavez

STAFF PRESENT: Luis Bazan, Bridge Director
Vanessa Guzman, Marketing Coordinator
Cleo Salinas, Office Manager
Freddy Flores, Trade Liaison
Oscar Duenas, Intl' Business Development Manager

OTHERS PRESENT: Cynthia Garza, Asst. City Manager
Hilda Pedraza, Asst. City Manager
Jamison Merrick, Finance Director
Maria Rangel, City Engineer
Ricardo Rodriguez, City Attorney
Ezequiel Ordonez, Bridge México Liaison
Eddie Gutierrez, Financial Consultant
Felix Lopez, CBP
Elmer Martinez, CBP
Hollis Rutledge, Governmental Affair

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER

Chairman Delgadillo called the meeting to order at 12:00 p.m. Roll call established a quorum.

Secretary Campero **moved** to excuse absent members. Board Member Beas seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

ITEM 2. DIRECTOR'S ADMINISTRATIVE REPORT

A) CROSSING AND REVENUES REPORT FOR JANUARY 2025

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, went over the total crossings and revenues report for the month of January 2025. He reported total crossings for the month of January were 105,428, which was an increase of 7,372 vehicles or 7.52% compared to last year. Mr. Bazan further reported total car crossings for the month of January were 46,555, which was an increase of 10,580 cars or 29.41%. He also reported northbound car crossings for the month of January 2025 were 41,526, which was an increase of 5,555 cars or 15.44% and went over car crossing comparisons from other bridges for the month of January 2025.

Luis Bazan, Bridge Director, reported on the total truck crossings for the month of January 2025. He stated crossings were 58,873, which was a decrease of -3,208 trucks or -5.17% increase and went over truck crossings comparisons from other bridges for the month of January 2025.

Luis Bazan, Bridge Director, also reported northbound crossings for the month of January 2025 were 62,953, which was an increase of 3,622 trucks or 6.10% increase and stated the agriculture for the month of January 2025 had 22,636 trucks, which represents 36% of all imports from Mexico to the U.S. He further reported a combination of northbound and southbound truck crossings for the month of January 2025 were 121,826, which was an increase of 414 or 0.34%.

Luis Bazan, Bridge Director, went over the crossing comparisons by axle for the month of January 2025. He stated cars were 46,555, 2X trucks were 2,637, 3X trucks were 5,108, 4X trucks were 833, 5X trucks were 45,260, 6X trucks were 184, mobile homes were 1, and wide loads were 115. He stated special crossings were 4,735 and the total combination for the month of January was 105,428.

Lastly, Luis Bazan, Bridge Director, reported on total revenues collected for the month of January 2025. He reported total revenues collected for the month were \$1,762,476, which showed a decrease of -\$32,620 or -1.82% in revenues.

B) FINANCE REPORT FOR JANUARY 2025

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, called upon Eddie Gutierrez, Bridge Financial Consultant, for January 2025 finance report.

Eddie Gutierrez, Bridge Financial Consultant with Blue Stone Capital Solutions, briefly reported on the expenditures and revenues year- to- date for the bridge.

C) ENGINEER'S REPORT

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, stated Maria Rangel, City Engineer, was present and questions on projects could be entertained at this time.

Maria Rangel, City Engineer, reported on DAP FY16 project. She stated they were seventy-one (71) days into the contract time and reported on the continued excavation to the building foundation and hauling-off excess dirt from the site, as well as continued excavation activities for the detention pond located on the south side of the project.

Maria Rangel, City Engineer, reported on the 2nd Span Project. She stated they were two hundred four (204) calendar days into the contract and had paid out approximately 21% of the contract. She stated the drilled shafts were 52% complete and the columns were 44% complete.

Lastly, Maria Rangel, City Engineer, reported on the Commercial Vehicle Parking Area. She stated the City Commission at the meeting on February the 3rd approved to reject the bids and re-advertise the project. She added that bid opening were tentatively scheduled for April 2025 with construction starting in June 2025.

Discussion ensued in the engineer's report.

D) DIRECTOR'S REPORT

Luis Bazan, Bridge Director introduced the item.

Luis Bazan, Bridge Director, reported on BridgeConnect. He stated they would be having a BridgeConnect Trade Session on Automated Commercial Environment (ACE) & Customs-Trade Partnership Against Terrorism (C-TPAT) Updates and already

had two hundred (200) people registered to attend. He added that he encouraged anyone who wanted to learn more on these programs to attend and that it would take place on Thursday, February 20, 2025 from 10:00 am to 12:00 pm at the Development & Research Center in South Pharr.

At this time, Chairman Delgadillo stated they would deviate from the agenda and go into closed session. There was no objection.

ITEM 4. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE BOARD HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

The time being 12:22 p.m., Chairman Delgadillo stated the Bridge Board would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

ITEM 5. RECONVENE

The time being 12:56 p.m., Chairman Delgadillo stated the Bridge Board would be resuming the open meeting.

ITEM 3. ADMINISTRATIVE

A) APPROVAL OF MINUTES FOR JANUARY 22, 2025 – REGULAR CALLED MEETING

Chairman Delgadillo introduced the item.

Board Member Beas moved to approve. Secretary Campero seconded the motion and when put to a vote, it carried unanimously.

B) DISCUSSION AND ACTION, IF ANY, ON PROPOSED TOLL FEE INCREASE FOR SALVAGE VEHICLES.

Chairman Delgadillo introduced the item.

Board Member Beas moved to approve as discussed in executive session. Secretary Campero seconded the motion and when put to a vote, it carried unanimously.

C) DISCUSSION AND ACTION, IF ANY, ON PROPOSED TOLL FEE INCREASE FOR COMMERCIAL HAZMAT AND TANKER TRUCKS.

Chairman Delgadillo introduced the item.

Board Member Beas **moved** to table the item. Secretary Campero seconded the motion and when put to a vote, it carried unanimously.

ITEM 6. ADJOURNMENT

There being no other business to come before the board, Board Member Beas **moved** to adjourn. Secretary Campero seconded the motion and when put to a vote, it carried unanimously. Meeting adjourned at 12:57 p.m.

APPROVED AS SUBMITTED:

EDGAR DELGADILLO, CHAIRMAN

ATTEST:

ADALBERTO CAMPERO, SECRETARY

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THE 19TH DAY OF FEBRUARY 2025, the Toll Bridge Board convened in a Regular Meeting at the Pharr International Bridge, the meeting being open to the public and notice of said meeting, giving the date, place and subject thereof, having been posted to the public and notice of said meeting, given in accordance to Chapter 551, of the Texas Government Code, (Open Meetings Act) and their being present a quorum, I, **VANESSA GUZMAN, BRIDGE MARKETING COORDINATOR**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

VANESSA GUZMAN, BRIDGE
MARKETING COORDINATOR

DATE APPROVED: _____



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.B.

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on 2025 INDEX Reynosa Membership renewal in the amount of \$1,905.12.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



REYNOSA ASOCIACION DE MAQUILADORAS Y MANUFACTURERAS

RFC: RAM990125LY5

DIRECCION: Emilio Portes Gil 703, Prado Sur

CIUDAD: Reynosa, TAMAULIPAS, MEX C.P. 88560

TEL: 899 922 9407

CLIENTE: CITY OF PHARR/PHARR INTERNATIONAL BRIDGE

R.F.C: XEXX010101000

CLAVE DEL CLIENTE: 504

DIRECCION: CAGE BLVD 9900 S

CIUDAD: PHARR USA C.P. 88560

CONDICIONES DE PAGO: CREDITO

DOMICILIO FISCAL RECEPTOR: 88560

REGIMEN FISCAL RECEPTOR: 616=Sin obligaciones fiscales

I=Ingreso No. **A 563**

FECHA: 17/01/2025

MONEDA: MXN

ORDEN DE VENTA:

METODO DE PAGO: PPD=Pago en parcialidades o diferido

DIAS DE CREDITO: 30

REGIMEN: 601=General de Ley Personas Morales

USO CFDI: S01=Sin efectos fiscales.

EXPORTACION: 01=No aplica

ENVIAR A:

DIRECCION:

CIUDAD: C.P.

FOLIO FISCAL: A405E2D7-5252-4803-943E-3C814BACBD24

VERSION CFDI: 4.0

CERTIFICADO SAT: 00001000000705928441

FECHA Y HORA DE CERTIFICACION: 17/01/2025 02:41:53p. m.

FECHA Y HORA DE EMISION: 17/01/2025 02:39:00p. m.

CERTIFICADO DE EMISOR: 00001000000709991448

REFERENCIA CONTROL: RAM990125LY5_A_000563

LUGAR DE EXPEDICION: TAM-032 TAMAULIPAS MEX

FORMA DE PAGO: 99=Por definir

VENDEDOR: RODRIGO MO

Cantidad	Medida	# Artículo	Codigo SAT	Descripcion	\$ Unitario	Total a pagar
1.00	E48=Unidad de servicio	1101	94101503 Obj. Imp.: 02	CUOTA DE MEMBRESIA 2025 Cant: 0.00, Medida: KILO, Unitario: 0.00, Total USD: \$1,905.12	35,280.0000	35,280.00

Documento relacionados:

Documentos relacionados:



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Subtotal:	\$35,280.00
IVA (8%):	\$2,822.40
Ret ISR (0.00 %)	0.00
Ret IVA (0.00 %)	0.00
Total:	\$38,102.40

TREINTA Y OCHO MIL CIENTO DOS PESOS 40/100 M.N.



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025



AGENDA MEMORANDUM

BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 9, 2025

MEETING DATE: April 16, 2025

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/9/2025