TAKE NOTICE THAT A REGULAR MEETING
OF THE GOLF COURSE ADVISORY BOARD
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 5:30 PM ON
TUESDAY, MARCH 5, 2024

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law.

1. CALL TO ORDER:

A) Roll call and possible action on the excusing of any absent member.

2. ADMINISTRATIVE:

A) Approval of minutes for November 13, 2023-Regular Called Meeting

B) Status Report - Revenue History Summary report for the month of January

C) Status Report - Golf Course, Pro Shop and Kitchen Operation

D) Board Comments

3. ADJOURNMENT:

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the Golf Course Advisory Board of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 29th day of March 2024 at 3:30 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 29th day of March 2024

HILDA PEDRAZA, TRMC, CMC
CITY CLERK

MINUTES
REGULAR CALLED MEETING
TIERRA DEL SOL GOLF CLUB ADVISORY BOARD
NOVEMBER 13, 2023, AT 12:00 P.M.
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS

The Golf Club Advisory Board of the City of Pharr, Texas met on Monday, November 13, 2023, at 12:00 p.m. and the following is the record of attendance.

MEMBERS PRESENT: George Gonzalez
Hector Gomez
Jaime Villarreal
Xavier Garcia
Rudy Martinez
Michael Pacheco
Myla Anderson

ABSENT MEMBERS: Ricardo Medina
Carlos Villegas

STAFF PRESENT: Isaac Escobedo, Assistant Parks and Recreation Director
Frank Nunez, Golf Course Manager
Elva Guajardo, Administrative Assistant
Arturo Lopez, Golf Course Superintendent
Juan Salas, Assistant Superintendent
David Friedlein, Assistant City Manager
Jonathan Flores, City Manager
Juan M. Zuniga Jr.
Julio Cesar Zepeda
Diego Duque
Esteban Mendoza

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER

Vice-Chairman George Gonzalez called the meeting to order at 12:00 p.m. Roll call established a quorum.

Board Member Michael Pacheco **moved** to excuse absent members. Board Member Jaime Villarreal seconded the motion and when put to a vote, it was carried unanimously.

ITEM 2. ADMINISTRATIVE

A) APPROVAL OF MINUTES FOR AUGUST 1, 2023- REGULAR CALLED MEETING

Vice-Chairman George Gonzalez introduced the item.

Michael Pacheco **moved** to approve the minutes. Board Member Myla Anderson seconded the motion and when put to a vote, it was carried unanimously.

B) STATUS REPORT-REVENUE HISTORY SUMMARY REPORT FOR THE MONTH OF SEPTEMBER

Vice-Chairman George Gonzalez introduced the item.

Frank Nunez, Golf Course Manager, went over the revenue history summary report worksheet through the month of September 2023. He stated that as of September 2023, the department was at $75,823.16.

C) STATUS REPORT GOLF COURSE OPERATION FOR THE MONTH OF SEPTEMBER

Vice-Chairman, George Gonzalez, introduced the item.

Frank Nunez, Golf Course Manager, reported on the golf course, pro shop, and snack area operations.

Board member Jaime Villarreal then requested staff to provide them with report worksheets in the agenda packet for meetings. A brief discussion then took place regarding tournaments and their revenues. Board member Michael Pacheco then recommended Mr. Nunez to create a set of guidelines for tournaments and bring it back to the board for approval.

Arturo Lopez, Golf Course Superintendent, provided a status report on the daily golf course operations that included: replacing and repairing the irrigation system, aerating, and watering the greens, and spraying the greens with herbicide.

D) STATUS REPORT ON CLUBHOUSE RENOVATIONS PROJECT

Vice-Chairman, George Gonzalez, introduced the item. Frank Nunez, Golf Course Manager, reiterated that due to him not being familiar with the budget, he has

met with engineers and vendors. Jaime Villarreal asked what renovations would be taking place. Mr. Nunez indicated that the pro shop needed a new roof, update on the kitchen, light fixtures, new furniture. A brief discussion then took place regarding the clubhouse renovations project.

E) BOARD COMMENTS

Vice-Chairman, George Gonzalez, introduced the item. Board member Jaime Villarreal asked on the status of the golf ball dispenser and voiced his concerns on the daily operations at the kitchen area.

Board member Rudy Martinez asked Mr. Nunez about the outcome of the meeting with the Police Chief concerning the bike patrol on the golf course in the evenings. He stated all the Plantation residents on the back 9 were still getting on the course. Board member Xavier Garcia recommended that a letter be sent to the homeowner's association notifying the residents that the golf course is private property.

ITEM 3. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE GOLF COURSE ADVISORY BOARD HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None

ITEM 4. RECONVENE

None

ITEM 5. ADJOURNMENT

There being no other business to come before the board, Board Member Michael Pacheco **moved** to adjourn. Board Member Jaime Villarreal seconded the motion and when put to a vote, it was carried unanimously. Meeting adjourned at 1:02 p.m.

GOLF COURSE COMMITTEE

_____
Ricardo Medina, Chairman

ATTEST:

_____
George Gonzalez, Vice-Chairman

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

ON THE 13st OF NOVEMBER, 2023, the Golf Club Advisory Board of the City of Pharr, Texas, convened in a Regular Called Meeting at City Hall, 2nd Floor, 118 S. Cage, the meeting being open to the public notice of the said meeting, giving the date, place and subject hereof, having been posted in accordance with chapter 551, Texas Government Code (Open Meeting Act) and there being a present quorum, **I Elva Guajardo, Parks and Recreation Administrative Assistant, of the City of Pharr, Texas,** certify that this is true and correct copy of the minutes.

ATTEST:

_____
Elva Guajardo, Administrative Assistant

APPROVED DATE:_____

Tierra Del Sol Golf Club
PHARR, TEXAS

Revenue History Summary

Revenue	FY 2019-2020	FY 2020-2021	FY 2021-2022	FY 2022-2023	FY 2023-2024
October	$55,852.15	$63,300.90	$82,368.21	$83,809.49	$95,189.14
November	$104,838.61	$85,804.78	$118,712.10	$106,074.96	$96,027.29
December	$77,414.19	$84,071.00	$107,549.11	$110,100.19	$113,769.33
January	$101,170.14	$85,219.67	$87,867.37	$126,498.37	$95,771.78
February	$90,427.36	$74,044.15	$95,118.63	$118,642.14	
March	$88,088.32	$105,721.61	$129,764.08	$135,119.75	
April	$30,483.13	$93,694.65	$91,167.65	$84,456.49	
May	$56,628.41	$65,013.72	$74,795.69	$71,382.16	
June	$52,666.73	$58,617.87	$79,760.23	$73,235.29	
July	$46,318.48	$66,328.85	$79,985.95	$83,360.76	
August	$56,051.97	$58,787.43	$61,444.81	$65,741.39	
September	$54,410.92	$74,748.87	$91,390.08	$75,823.16	
	$814,350.41	**$915,353.50**	**$1,099,923.91**	**$1,134,244.15**	**$400,757.54**

Tierra del Sol Golf Course

Merchandise Sales Analysis - Golf

Ranked by Per Unit Profit

01/01/2024 to 01/31/2024

Item	Company	Style	Color/Sz	Quantity	Revenue	Cost	Tot Profit	Unit Profit	Profit %
CAPS, MENS	AMERICAN DRY GOODS	214		1	19.99	9.25	10.74	10.74	53.73 %
CAPS, MENS	PUKKA	GA104		4	99.80	58.80	41.00	10.25	41.08 %
Total CAPS, MENS				**5**	**119.79**	**68.05**	**51.74**	**10.35**	**43.19 %**
GLOVES	US GLOVE COMPANY	210222	AL	1	18.99	8.81	10.18	10.18	53.61 %
GLOVES	SPIKES GOLF SUPPLIES	ZFGLOVE	AL	1	16.99	8.50	8.49	8.49	49.97 %
GLOVES	US GLOVE COMPANY	4101	AL	7	104.93	47.18	57.75	8.25	55.04 %
GLOVES	CALLAWAY	53230	AL	7	97.93	42.00	55.93	7.99	57.11 %
Total GLOVES				**16**	**238.84**	**106.49**	**132.35**	**8.27**	**55.41 %**
GOLF BALLS	VOLVIK	6230		1	23.99	13.00	10.99	10.99	45.81 %
GOLF BALLS	VOLVIK	6227		1	23.99	16.00	7.99	7.99	33.31 %
GOLF BALLS	VOLVIK	6225		1	21.99	15.50	6.49	6.49	29.51 %
GOLF BALLS	TAYLORMADE	M7198501		7	92.75	69.79	22.96	3.28	24.75 %
GOLF BALLS	TAYLORMADE	7600501		3	39.75	30.00	9.75	3.25	24.53 %
GOLF BALLS	VOLVIK	6232		1	6.25	3.37	2.88	2.88	46.08 %
GOLF BALLS	TITLEIST	PRO V1X		13	172.25	134.81	37.44	2.88	21.74 %
GOLF BALLS	TITLEIST	PRO V!		55	728.75	570.35	158.40	2.88	21.74 %
GOLF BALLS	CALLAWAY	642125912		1	12.50	10.21	2.29	2.29	18.32 %
GOLF BALLS	BRIDGESTONE	1CWX6D		6	52.50	39.78	12.72	2.12	24.23 %
GOLF BALLS	CLEVELAND GOLF	SRIXON		36	216.00	141.12	74.88	2.08	34.67 %
GOLF BALLS	BRIDGESTONE	3DWX6D		6	45.00	34.14	10.86	1.81	24.13 %
GOLF BALLS	CALLAWAY	827495579		1	3.23	1.62	1.61	1.61	49.85 %
GOLF BALLS	TITLEIST	T8024S		2	15.00	11.90	3.10	1.55	20.67 %
GOLF BALLS	BRIDGESTONE	1EWX6D		24	150.00	115.68	34.32	1.43	22.88 %
Total GOLF BALLS				**158**	**1,603.95**	**1,207.27**	**396.68**	**2.51**	**24.73 %**
HEADCOVERS	DAPHNE'S HEADCOVERS	SHC	99	2	69.90	37.90	32.00	16.00	45.78 %
Total HEADCOVERS				**2**	**69.90**	**37.90**	**32.00**	**16.00**	**45.78 %**
JACKETS, LADIES	ANTIGUA GROUP	104985	AL	1	59.95	34.00	25.95	25.95	43.29 %
Total JACKETS, LADIES				**1**	**59.95**	**34.00**	**25.95**	**25.95**	**43.29 %**
JACKETS, MENS	SUN MOUNTAIN	212	AL	1	49.00	37.75	11.25	11.25	22.96 %
JACKETS, MENS	SUN MOUNTAIN	211	AL	1	24.50	41.00	(16.50)	(16.50)	-67.35 %
Total JACKETS, MENS				**2**	**73.50**	**78.75**	**(5.25)**	**(2.63)**	**-7.14 %**
MISCELLANEOUS	MOBILE PRO SHOP	27300		1	9.95	4.25	5.70	5.70	57.29 %
MISCELLANEOUS	MOBILE PRO SHOP	27301		7	48.65	22.40	26.25	3.75	53.96 %
Total MISCELLANEOUS				**8**	**58.60**	**26.65**	**31.95**	**3.99**	**54.52 %**
SHIRTS, LADIES - Alpha	ANTIGUA GROUP	104	AS	2	99.90	54.54	45.36	22.68	45.41 %
SHIRTS, LADIES - Alpha	ANTIGUA GROUP	104198	99	1	23.97	23.30	0.67	0.67	2.80 %

Tierra del Sol Golf Course

Merchandise Sales Analysis - Golf

Ranked by Per Unit Profit

01/01/2024 to 01/31/2024

Item	Company	Style	Color/Sz	Quantity	Revenue	Cost	Tot Profit	Unit Profit	Profit %
Total SHIRTS, LADIES - Alpha				**3**	**123.87**	**77.84**	**46.03**	**15.34**	**37.16 %**
SHIRTS, MENS	ANTIGUA GROUP	AG100	02	2	38.23	44.40	(6.17)	(3.08)	-16.14 %
SHIRTS, MENS	CUTTER & BUCK	MQK00001	TN	1	5.00	8.74	(3.74)	(3.74)	-74.80 %
SHIRTS, MENS	ADIDAS	GU6055	AL	2	53.94	62.00	(8.06)	(4.03)	-14.94 %
SHIRTS, MENS	ADIDAS	34785756	AL	13	254.70	468.00	(213.30)	(16.41)	-83.75 %
Total SHIRTS, MENS				**18**	**351.87**	**583.14**	**(231.27)**	**(12.85)**	**-65.73 %**
SHOES, MENS	CALLAWAY	CG222GRD	9+	1	89.95	54.00	35.95	35.95	39.97 %
SHOES, MENS	NEW BALANCE GOLF	NBG4006	OT	1	89.96	60.00	29.96	29.96	33.30 %
Total SHOES, MENS				**2**	**179.91**	**114.00**	**65.91**	**32.95**	**36.63 %**
SHORTS, LADIES	CALLAWAY	CGKSD	AL	1	59.95	34.00	25.95	25.95	43.29 %
Total SHORTS, LADIES				**1**	**59.95**	**34.00**	**25.95**	**25.95**	**43.29 %**
SOCKS	FOOT-JOY	1809	AL	1	14.99	7.50	7.49	7.49	49.97 %
Total SOCKS				**1**	**14.99**	**7.50**	**7.49**	**7.49**	**49.97 %**
SUNGLASSES	EPOCH EYEWEAR	EE6	SM	1	29.95	13.25	16.70	16.70	55.76 %
SUNGLASSES	EPOCH EYEWEAR	10814A	SM	2	35.90	20.00	15.90	7.95	44.29 %
Total SUNGLASSES				**3**	**65.85**	**33.25**	**32.60**	**10.87**	**49.51 %**
TEES	SPIKES GOLF SUPPLIES	ZV10002	SM	3	22.47	10.50	11.97	3.99	53.27 %
TEES	GT GOLF SUPPLIES	1130	SM	9	13.32	7.20	6.12	0.68	45.95 %
Total TEES				**12**	**35.79**	**17.70**	**18.09**	**1.51**	**50.54 %**
TOWELS	GT GOLF SUPPLIES	16492		2	33.00	15.00	18.00	9.00	54.55 %
Total TOWELS				**2**	**33.00**	**15.00**	**18.00**	**9.00**	**54.55 %**
Report Totals:				**234**	**3,089.76**	**2,441.54**	**648.22**	**2.77**	**20.98 %**

Tierra del Sol Golf Course
Daily Sales Detail Report
Total Club Sales (1)

From: 01/01/2024 - 12:00:00 am To: 01/31/2024 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit %	% of Business
Department: Green Fee						
18 Green Fee	783	19,550.00	0.00	19,550.00	100.00	22.66%
18 Junior Fee	22	264.00	0.00	264.00	100.00	0.31%
9 Green Fee	425	6,800.00	0.00	6,800.00	100.00	7.88%
9 Junior Fee	11	99.00	0.00	99.00	100.00	0.11%
Twilight Green Fee	261	3,915.00	0.00	3,915.00	100.00	4.54%
Raincheck GREEN FEE	4	0.00	0.00	0.00	0.00	0.00%
Group Rate Fee	124	2,480.00	0.00	2,480.00	100.00	2.88%
Promo Green Fee 9/18	47	0.00	0.00	0.00	0.00	0.00%
High School	7	0.00	0.00	0.00	0.00	0.00%
ANNUAL RD.	1533	0.00	0.00	0.00	0.00	0.00%
9 HOLE PUNCH	17	0.00	0.00	0.00	0.00	0.00%
18 HOLE PUNCH	57	0.00	0.00	0.00	0.00	0.00%
Replay 9 or 18	3	42.00	0.00	42.00	100.00	0.05%
VOLUNTEER RD.	30	0.00	0.00	0.00	0.00	0.00%
Youth on course 9 or 18	6	53.00	0.00	53.00	100.00	0.06%
Green Fee Totals:	3330	33,203.00	0.00	33,203.00	100.00	38.49%
Department: Cart Fee						
18 Hole Shared Cart	940	10,424.60	0.00	10,424.60	100.00	12.09%
9 Hole Shared Cart	503	3,717.17	0.00	3,717.17	100.00	4.31%
ANNUAL SHARED CART	936	0.00	0.00	0.00	0.00	0.00%
Promo Shared Cart 9/18	17	0.00	0.00	0.00	0.00	0.00%
Twilight Cart Fee	259	2,872.31	0.00	2,872.31	100.00	3.33%
VOLUNTEER SHARED CART	30	0.00	0.00	0.00	0.00	0.00%
Cart Fee Totals:	2685	17,014.08	0.00	17,014.08	100.00	19.73%
Tax:		1,397.92				
Total:		18,412.00				
Department: Driving Range						
Small Bucket	183	915.00	0.00	915.00	100.00	1.06%
Large Bucket	216	1,944.00	0.00	1,944.00	100.00	2.25%
RANGE BUCKET MEMBERSHIP	41	0.00	0.00	0.00	0.00	0.00%
ANNUAL RANGE MAX 1 BKT	2	500.00	0.00	500.00	100.00	0.58%
Hot Sack Warm Up 20 Balls	5	15.00	0.00	15.00	100.00	0.02%
10 LGE BUCKET PUNCH CARD	5	375.00	0.00	375.00	100.00	0.43%
Driving Range Totals:	452	3,749.00	0.00	3,749.00	100.00	4.35%
Department: Club Rentals						
CLUB RENTAL 18 HOLES	9	180.00	0.00	180.00	100.00	0.21%
PULL CARTS	1	2.50	0.00	2.50	100.00	0.00%
CLUB RENTAL 9 HOLES	8	96.00	0.00	96.00	100.00	0.11%
Club Rentals Totals:	18	278.50	0.00	278.50	100.00	0.32%
Tax:		22.98				
Total:		301.48				
Department: Private Carts						
18 HOLE PRIVATE CART FEE	81	648.00	0.00	648.00	100.00	0.75%
ANNUAL PRIVATE CART ROUND	488	0.00	0.00	0.00	0.00	0.00%
3 Month Private Cart Fee	14	2,450.00	0.00	2,450.00	100.00	2.84%
ANNUAL PRIVATE CART FEE	1	700.00	0.00	700.00	100.00	0.81%
MONTHLY PRIVATE CART FEE	7	490.00	0.00	490.00	100.00	0.57%
Private Carts Totals:	591	4,288.00	0.00	4,288.00	100.00	4.97%
Department: Handicap Fees						
Handicap Fee	1	33.00	0.00	33.00	100.00	0.04%
Handicap Fees Totals:	1	33.00	0.00	33.00	100.00	0.04%
Department: Credit Book Setup						

Tierra del Sol Golf Course
Daily Sales Detail Report
Total Club Sales (1)

From: 01/01/2024 - 12:00:00 am To: 01/31/2024 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit %	% of Business
Department: Credit Book Setup						
Tue Ladies League	3	94.25	0.00	94.25	100.00	0.11%
Wed Men's League	5	923.00	0.00	923.00	100.00	1.07%
Credit Book Setup Totals:	8	1,017.25	0.00	1,017.25	100.00	1.18%
Department: Surcharges						
MISC	1	28.05	0.00	28.05	100.00	0.03%
Surcharges Totals:	1	28.05	0.00	28.05	100.00	0.03%
Department: Improvement Fund						
IMPROVEMENT FUND	1582	1,580.00	0.00	1,580.00	100.00	1.83%
Improvement Fund Totals:	1582	1,580.00	0.00	1,580.00	100.00	1.83%
Department: Memberships						
ANNUAL SINGLE	1	1,100.00	0.00	1,100.00	100.00	1.28%
3 MONTH SINGLE	5	2,875.00	0.00	2,875.00	100.00	3.33%
3 MONTH COUPLE	8	7,400.00	0.00	7,400.00	100.00	8.58%
9 Hole Punch Card (25)	3	1,095.00	0.00	1,095.00	100.00	1.27%
18 Hole Punch Card (25)	3	1,650.00	0.00	1,650.00	100.00	1.91%
3MO SINGLE ADD MONTH	2	400.00	0.00	400.00	100.00	0.46%
3MO COUPLE ADD MONTH	3	750.00	0.00	750.00	100.00	0.87%
18 Punch Card (10 Rounds)	3	660.00	0.00	660.00	100.00	0.77%
Memberships Totals:	28	15,930.00	0.00	15,930.00	100.00	18.47%
Department: Mexican Food						
Burritos	20	37.00	0.00	37.00	100.00	0.04%
Mexican Food Totals:	20	37.00	0.00	37.00	100.00	0.04%
Tax:		3.00				
Total:		40.00				
Department: Sandwiches						
Cold Sandwiches	373	346.41	402.84	(56.43)	(16.29)	(0.07)%
Sandwiches Totals:	373	346.41	402.84	(56.43)	(16.29)	(0.07)%
Tax:		28.63				
Total:		375.04				
Department: Breakfast						
Breakfast Taco	34	54.46	22.44	32.02	58.80	0.04%
Breakfast Totals:	34	54.46	22.44	32.02	58.80	0.04%
Tax:		4.46				
Total:		58.92				
Department: Beverages						
Bottled Water	65	90.35	5.20	85.15	94.24	0.10%
12 oz. Coffee	14	19.46	0.00	19.46	100.00	0.02%
Beverages Totals:	79	109.81	5.20	104.61	95.26	0.12%
Tax:		8.84				
Total:		118.65				
Department: Merchandise						
CAPS, MENS	5	119.79	68.05	51.74	43.19	0.06%
GLOVES	16	238.84	106.49	132.35	55.41	0.15%
GOLF BALLS	158	1,603.95	1,207.27	396.68	24.73	0.46%
HEADCOVERS	2	69.90	37.90	32.00	45.78	0.04%
JACKETS, LADIES	1	59.95	34.00	25.95	43.29	0.03%
JACKETS, MENS	2	73.50	78.75	(5.25)	(7.14)	(0.01)%
MISCELLANEOUS	8	58.60	26.65	31.95	54.52	0.04%
SHIRTS, LADIES - Alpha	3	123.87	77.84	46.03	37.16	0.05%
SHIRTS, MENS	18	351.87	583.14	(231.27)	(65.73)	(0.27)%

Tierra del Sol Golf Course
Daily Sales Detail Report
Total Club Sales (1)

From: 01/01/2024 - 12:00:00 am To: 01/31/2024 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit %	% of Business
Department: Merchandise						
SHOES, MENS	2	179.91	114.00	65.91	36.63	0.08%
SHORTS, LADIES	1	59.95	34.00	25.95	43.29	0.03%
SOCKS	1	14.99	7.50	7.49	49.97	0.01%
SUNGLASSES	3	65.85	33.25	32.60	49.51	0.04%
TEES	12	35.79	17.70	18.09	50.54	0.02%
TOWELS	2	33.00	15.00	18.00	54.55	0.02%
Merchandise Totals:	234	3,089.76	2,441.54	648.22	20.98	0.75%
Tax:		254.88				
Total:		3,344.64				
Department: Food and Beverage						
Beer & Wine	1956	5,353.68	2,148.46	3,205.22	59.87	3.72%
Food and Beverage Totals:	1956	5,353.68	2,148.46	3,205.22	59.87	3.72%
Tax:		443.79				
Total:		5,797.47				
Department: Food and Beverage						
Beverages	1245	1,886.88	648.70	1,238.18	65.62	1.44%
Food and Beverage Totals:	1245	1,886.88	648.70	1,238.18	65.62	1.44%
Tax:		155.80				
Total:		2,042.68				
Department: Food and Beverage						
Breakfast	847	1,390.72	435.28	955.44	68.70	1.11%
Food and Beverage Totals:	847	1,390.72	435.28	955.44	68.70	1.11%
Tax:		112.80				
Total:		1,503.52				
Department: Food and Beverage						
Mexican Food	165	305.25	135.30	169.95	55.68	0.20%
Food and Beverage Totals:	165	305.25	135.30	169.95	55.68	0.20%
Tax:		24.75				
Total:		330.00				
Department: Food and Beverage						
Sandwiches	313	1,432.01	453.07	978.94	68.36	1.13%
Food and Beverage Totals:	313	1,432.01	453.07	978.94	68.36	1.13%
Tax:		118.34				
Total:		1,550.35				
Department: Food and Beverage						
Snacks	346	425.09	212.46	212.63	50.02	0.25%
Food and Beverage Totals:	346	425.09	212.46	212.63	50.02	0.25%
Tax:		33.89				
Total:		458.98				
Department: Credit Card Surcharge						
Credit Card Surcharge	2091	1,609.75	0.00	1,609.75	100.00	1.87%
Credit Card Surcharge Totals:	2091	1,609.75	0.00	1,609.75	100.00	1.87%
Report Totals:		93,161.70	6,905.29	86,256.41	92.59	100.00%
Tax:		2,610.08				
Total:		95,771.78				

Tierra del Sol Golf Course
Daily Sales Detail Report
Total Club Sales (1)

From: 01/01/2024 - 12:00:00 am To: 01/31/2024 - 11:59:59 pm

Category:	Quantity	Gross Rev.	Total Cost	Net Rev.	Profit % % of Business
Cash	24,142.53	Amer Express		3,385.46	
Check	4,536.05	Discover		1,394.38	
Credit Book	809.47	Master Card		18,780.13	
Gift Certificate	182.77	Visa		42,540.99	
Credit Card	66,100.96				
Total:	**95,771.78**			**66,100.96**	

Tierra Del Sol
Golf Club
PHARR, TEXAS

STATUS REPORT GOLF COURE OPERATIONS

ROUTINE GOLF COURSE MAINTENACE CONTINUES

PROJECTS TO START/FINISHED THIS FISCAL YEAR INCLUDES:

- **BRIDGE PROJECT LOCATED AT #15 WAS COMPLETED**
- **FRONT GATE REPAIRED**
- **ALL NEW SATELIGHTES TOWERS FOR NEW IRRIGATION CAME IN.**
- **WE ARE STILL FIXING MINOR LEAKS**
- **STILL ROLLING GREENS MONTHLY**
- **SPRAYING GREENS ON ROUIGHG AREAS**
- **SPRAYING GREENS EVERY TWO WEEKS**
- **NEW IRRIGATION COMPUTER INSTALLED**

PRO SHOP:

- **BALL DISPENSER UP AND RUNNING**
- **ONE MORE PRO SHOP ATTENDANT HIRED**
- **PURCHASED TWO WAY RADIOS FOR BETTER COMMUNICATION WITH STAFF AND MARSHALLS**

Miscellaneous:

- **Pharr PD doing bike patrol at least twice a week.**
- **Have two part time employees monitoring cart paths.**

GROUNDS SUPERVISOR REPORT

- Hole #2 erosion project completed.
- Irrigation controllers arrived.
- Irrigation computer installed and survey for best area to place communication antennas.
- Finished aerating all Tee Boxes and applied granular fertilizer.
- Still working on greens and applying Foliar Nutrients.
- Spraying Greens for Poa Grass and Goose Grass.

Tierra Del Sol
Golf Club
PHARR, TEXAS

Large Bucket $9.00

Small Bucket $5.00

Buy with Credit Card or buy tokens at Pro Shop.

For any questions please call (956)249-0632

AGENDA MEMORANDUM

BOARD: Tierra Del Sol Golf Club Advisory Board

AGENDA ITEM #: 2.D.

DATE SUBMITTED: February 19, 2024
MEETING DATE: March 5, 2024

FROM: Elva Guajardo, Administrative Assistant

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Board Comments

Classification: Regular
(* If closed session, City Attorney must review and approve.)

Issue: Board comments if any.

Fiscal Consideration:

Staff Recommendation:

Alternatives: N/A

Exclude Material from Public Packet? No
Reason: N/A

ROUTING:

Elva Guajardo	Created/Initiated - 2/19/2024
Sergio Alanis	Final Approval - 2/28/2024