

**TAKE NOTICE THAT A REGULAR MEETING OF THE
PHARR INTERNATIONAL TOLL BRIDGE BOARD
WILL BE HELD AT THE
CITY COMMISSIONERS' ROOM
118 S. CAGE, 2ND FLOOR, PHARR, TX
ON WEDNESDAY, JULY 26, 2023 AT 12:00 PM**

At any time during the course of this meeting the Toll Bridge Board may retire to Executive Session under Texas Government Code § 551 to confer on any subject matter in accordance with the Texas Open Meetings Act.

Should any final action, decision, or vote be required in the opinion of the Board with regard to any item discussed during the closed meeting, then such final action, decision, or vote shall be made during the open meeting covered by this notice upon the reconvening of the public meeting pursuant to Section 551.101 government Code V.T.C.S.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member.
- B) Pledge of Allegiance/Invocation.

2. DIRECTOR'S ADMINISTRATIVE REPORT: *(Director's Administrative Reports and discussion, if any, with Bridge Board. The Director may also assign a designated spokesperson for any particular listed topic)*

- A) Crossings and Revenues Report for June 2023.
- B) Finance Report for May 2023.
- C) Engineer's Report.
- D) Director's Report.

3. ADMINISTRATIVE:

- A) Approval of Minutes for June 28, 2023.
- B) Discussion and action, if any, on INDEX Reynosa/Fundación RAMMAC Charity Golf Fund Raiser Sponsorship for \$10,000.

AGENDA BRIDGE BOARD MEETING
July 26, 2023

C) Discussion and action, if any, on INDEX 48th National Convention Sponsorship for \$13,000.

D) Discussion and action, if any, on proposed toll fee increase for commercial trucks at the Pharr International Bridge.

4. **CLOSED SESSION:** *In accordance with Chapter 551 of the Texas Gov't. Code, the International Toll Bridge Board hereby gives notice that it may meet in Executive session to discuss and deliberate any items listed on the public portion of the meeting agenda including items in accordance with the following:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

AGENDA BRIDGE BOARD MEETING
July 26, 2023

5. **RECONVENE:** *into regular session and consider action, if any, on item(s) discussed in executive session.*
6. **ADJOURNMENT:**

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is a wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the Pharr Bridge Office at (956)402-4660 ext. 6106/6101 or FAX (956)223-2013 or E-Mail vanessa.guzman@pharr-tx.gov or cleo.salinas@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do certify that the above agenda of said meeting of the Pharr International Bridge Board is a true and correct copy and that said notice was posted on the bulletin board of City Hall and on the City's webpage at www.pharr-tx.gov. The Notice was posted at a place convenient and readily accessible to the general public at all times; that said Notice was posted on the 21st day of July 2023 at 11:00 a.m. and will remain posted continuously for 72 hours preceding the scheduled time of said meeting in compliance with Chapter 551 of the Texas Government Code (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 21st day of July 2023




HILDA PEDRAZA, TRMC, CMC
CITY CLERK



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.A.

DATE SUBMITTED: July 20, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Crossings and Revenues Report for June 2023.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/20/2023

**CROSSINGS AND REVENUES
FOR THE MONTH OF JUNE
FISCAL YEAR 2022 – 2023**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **101,657** vehicles for the month of June F.Y. 2022-2023, which showed an increase of **82** vehicles or **0.08%** over the same month in F.Y. 2021-2022.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **42,693** cars for the month of June F.Y. 2022 – 2023, showing an increase of **1,664** cars or **4.06%** over the same month in F.Y. 2021 – 2022.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **58,964** trucks for the month of June F.Y. 2022-2023, showing a decrease of **(-1,582)** trucks or **(-2.61%)** over the same month in F.Y. 2021 - 2022.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,388,129** dollars for the month of June F.Y. 2022 – 2023.

\$	170,772 Autos & other
\$	1,213,210 Trucks
\$	<u>4,147 Profit on pesos</u>
\$	1,388,129 TOTAL

Revenues showed a decrease of **(-\$ 8,447)** or **(-0.60%)** over the same month in F.Y. 2021 – 2022.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **59,087** trucks for the month of June F.Y. 2022-2023, showing an increase of **3,120** trucks or **5.57%** over the same month in F.Y. 2021-2022.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-123) TRUCKS OR (-0.21%) FOR THE MONTH OF JUNE, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JUNE TOTAL 118,051 REPRESENTING AN INCREASE OF 1,538 OR 1.32% OVER THE SAME TIME PERIOD IN F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	97,565	107,357	9,792	10.04%
NOVEMBER	102,518	103,271	753	0.73%
DECEMBER	107,076	110,978	3,902	3.64%
JANUARY	102,505	115,425	12,920	12.60%
FEBRUARY	96,158	106,463	10,305	10.72%
MARCH	108,546	121,692	13,146	12.11%
APRIL	89,679	109,333	19,654	21.92%
MAY	103,970	111,852	7,882	7.58%
JUNE	101,575	101,657	82	0.08%
YTD TOTAL	988,028	909,592	78,436	8.62%
JULY	100,837			
AUGUST	107,399			
SEPTEMBER	102,896			
TOTAL CROSSING	1,220,724			

A. VEHICLE CROSSINGS SHOWED AN INCREASE OF 82 VEHICLES OR 0.08% OVER THE SAME MONTH IN F.Y. 2021-2022.

B. VEHICLE CROSSING SHOWED AN INCREASE OF 78,436 VEHICLES OR 8.62% OVER THE NINE (9) MONTHS IN F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	33,627	43,454	9,827	29.22%
NOVEMBER	36,220	42,460	6,240	17.23%
DECEMBER	42,624	51,652	9,028	21.18%
JANUARY	36,032	50,266	14,234	39.50%
FEBRUARY	35,195	50,155	14,960	42.51%
MARCH	41,472	53,570	12,098	29.17%
APRIL	36,340	44,513	8,173	22.49%
MAY	42,219	41,031	(-1,188)	(-2.81)
JUNE	41,029	42,693	1,664	4.06%
YTD TOTAL	344,758	419,794	75,036	21.76%
JULY	41,088			
AUGUST	42,574			
SEPTEMBER	40,919			
TOTAL CROSSING	469,339			

A. CAR CROSSINGS SHOWED AN INCREASE OF 1,664 CARS OR 4.06% OVER THE SAME MONTH IN F.Y. 2021-2022.

B. CAR CROSSING SHOWED AN INCREASE OF 75,036 CARS OR 21.76% OVER THE NINE (9) MONTH IN F.Y. 2021-2022.

SOUTHBOUND CAR CROSSINGS COMPARISON
FOR THE MONTH OF JUNE F.Y. 2022 - 2023

			GAIN	% INC.	DAYLY
	JUN. F.Y. 22-23	JUNE. F.Y. 21-22	LOSS	% (DEC.)	AVERAGE
GATEWAY	101,650	106,143	-4,493	-4%	3,388
VETERANS (LOS TOMATES)	139,945	138,246	1,699	1%	4,665
FREE TRADE (LOS INDIOS)	34,154	32,725	1,429	4%	1,138
TOTAL BROWNSVILLE	275,749	277,114	-1,365	0%	9,192
EAGLE PASS	19,655	17,534	2,121	12%	655
LAREDO	395,579	369,018	26,561	7%	13,186
McALLEN- HIDALGO	102,662	85,541	17,121	20%	3,422
ANZALDUAS	109,621	88,776	20,845	23%	3,654
McA. & ANZ. COMP TO 2016	212,283	174,317	37,966	22%	7,076
PROGRESO	43,329	40,723	2,606	6.40%	1,444
DONNA	57,102	47,426	9,676	20.40%	1,903
PHARR	42,693	41,029	1,664	4.06%	1,423

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	63,938	63,903	(-35)	(-0.05%)
NOVEMBER	66,298	60,811	(-5,487)	(-8.28%)
DECEMBER	64,452	59,326	(-5,126)	(-7.95%)
JANUARY	66,473	65,159	(-1,314)	(-1.98%)
FEBRUARY	60,963	56,308	(-4,655)	(-7.64%)
MARCH	67,074	68,122	1,048	1.56%
APRIL	53,339	64,820	11,481	21.52%
MAY	61,751	70,821	9,070	14.69%
JUNE	60,546	58,964	(-1,582)	(-2.61%)
YTD TOTAL	564,834	568,234	3,400	0.60%
JULY	59,749			
AUGUST	64,825			
SEPTEMBER	61,977			
TOTAL CROSSING	751,385			

A. TRUCK CROSSINGS SHOWED A DECREASE OF (-1,582) TRUCKS OR (-2.61%) OVER THE SAME MONTH IN F.Y. 2021-2022.

B. TRUCK CROSSING SHOWED AN INCREASE OF 3,400 TRUCKS OR 0.60% OVER THE NINE (9) MONTHS IN F.Y. 2021-2022.

SOUTHBOUND TRUCK CROSSINGS COMPARISON FOR THE MONTH OF MAY F.Y. 2022 – 2023

			GAIN LOSS	% INC. % (DEC.)	DAYLY AVERAGE
	JUN. F.Y. 22-23	JUNE. F.Y. 21-22			
VETERANS (LOS TOMATES)	24,020	19,637	4,383	22%	801
FREE TRADE (LOS INDIOS)	1,355	1,465	-110	-8%	45
BROWNSVILLE	25,375	21,102	4,273	20%	846
EAGLE PASS	252,870	233,443	19,427	8%	8,429
LAREDO	252,407	240,730	11,677	5%	8,414
PHARR	58,964	60,546	-1,582	-3%	1,965
PROGRESO	3,828	3,363	465	14%	128
ANZALDUAS (Empty only)	3,828	2,489	1,339	54%	128

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2021- 2022	F.Y. 2022- 2023	GAIN / LOSS	INC% / DEC %	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	55,089	59,862	4,773	8.66%	42,412	17,450	17,937	9,472
NOVEMBER	55,973	56,312	339	0.61%	41,104	15,208	18,584	9,868
DECEMBER	55,061	55,104	43	0.08%	38,581	16,523	19,862	10,405
JANUARY	57,439	60,392	2,953	5.14%	42,496	17,896	21,284	12,269
FEBRUARY	52,772	56,904	4,132	7.83%	40,130	16,774	19,736	11,379
MARCH	60,137	65,349	5,212	8.67%	45,897	19,452	22,590	11,915
APRIL	44,692	58,672	13,980	31.28%	41,502	17,170	20,814	10,135
MAY	56,519	66,352	9,833	17.40%	43,659	22,693	20,459	10,110
JUNE	55,967	59,087	3,120	5.57%	39,836	19,251	17,875	8,939
JULY	55,597							
AUGUST	59,729							
SEPTEMBER	57,767							
TOTAL CROSSING	666,742							

Northbound trucks at the Pharr International Bridge totaled **59,087** trucks for the month of June F.Y. 2022-2023, showing an increase of **3,120** trucks or **5.57%** over the same month in F.Y. 2021-2022.

TRUCK CROSSING SHOWED AN INCREASE OF 44,385 TRUCKS OR 8.99% OVER THE SAME NINE (9) MONTH IN F.Y. 2021-2022.

Agriculture trucks at the Pharr International Bridge totaled **17,875** crossings for the month of June representing a **30%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of **1,775** or **11.02%** over the same month in F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	119,027	123,765	4,738	3.98%
NOVEMBER	122,271	117,123	(-5,148)	(-4.21%)
DECEMBER	119,513	114,430	(-5,083)	(-4.25%)
JANUARY	123,912	125,551	1,639	1.32%
FEBRUARY	113,735	113,212	(-523)	-0.46%
MARCH	127,211	133,471	6,260	4.92%
APRIL	98,031	123,492	25,461	25.97%
MAY	118,270	137,173	18,903	15.98%
JUNE	116,513	118,051	1,538	1.32%
JULY	115,346			
AUGUST	124,554			
SEPTEMBER	119,744			
TOTAL CROSSING	1,418,127			

A. TRUCK CROSSINGS SHOWED AN INCREASE OF 1,538 TRUCKS OR 1.32% OVER THE SAME MONTH IN F.Y. 2021-2022

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2021-2022	F.Y. 2022-2023	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,418,151	\$ 1,547,162	\$ 129,011	9.10%
NOVEMBER	\$ 1,350,178	\$ 1,375,261	\$ 25,083	1.86%
DECEMBER	\$ 1,605,104	\$ 1,556,275	(\$ 48,829)	(-3.04%)
JANUARY	\$ 1,496,333	\$ 1,553,154	\$ 56,821	3.80%
FEBRUARY	\$ 1,373,791	\$ 1,350,030	(\$ 23,761)	(-1.73%)
MARCH	\$ 1,561,510	\$ 1,649,118	\$ 87,608	5.61%
APRIL	\$ 1,240,476	\$ 1,537,725	\$ 297,249	23.96%
MAY	\$ 1,423,226	\$ 1,665,946	\$ 242,720	17.05%
JUNE	\$ 1,396,576	\$ 1,388,129	(\$ 8,447)	(-0.60%)
YTD TOTAL	13,622,800	12,865,345	\$757,454	5.89%
JULY	\$ 1,420,750			
AUGUST	\$ 1,467,397			
SEPTEMBER	1,457,298			
TOTAL CROSSING	17,210.790			

A. REVENUES SHOWED A DECREASE OF (\$8,447) OR (-0.60%) OVER THE SAME MONTH IN F.Y. 2021-2022

B. REVENUES SHOWED AN INCREASE OF \$757,454 OR 5.89% OVER THE NINE (9) MONTHS IN F.Y. 2021-2022.

**PHARR INTERNATIONAL BRIDGE
F.Y. 2022-2023 CROSSINGS COMPARISON BY AXLE**

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	43,452	3,279	4,908	1,387	49,933	4,218	1	131	48	107,357
NOVEMBER	42,460	2,897	4,651	1,323	47,910	3,856	7	118	49	103,271
DECEMBER	51,652	2,721	4,455	1,059	44,484	6,410	6	132	59	110,978
JANUARY	50,266	2,888	4,342	1,152	49,160	7,431	3	140	43	115,425
FEBRUARY	50,155	2,752	4,200	1,100	45,193	2,936	6	77	44	106,463
MARCH	53,570	3,245	4,685	1,235	51,452	7,225	2	226	52	121,692
APRIL	44,513	2,591	3,910	1,175	44,896	12,115	1	99	33	109,333
MAY	40,858	3,103	4,475	1,312	47,785	14,143	6	123	47	111,852
JUNE	42,693	2,993	4,363	1,102	44,205	6,041	5	222	33	101,657
JULY										
AUGUST										
SEPTEMBER										
TOTAL CROSSING										

**TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JUNE
F.Y. 2022-2023.**

- 1X CARS 42.00%
- 2X TRUCKS 3.0%
- 3X TRUCKS 4.0%
- 4X TRUCKS 1.0%
- 5X TRUCKS 44.00%
- 6X TRUCKS 6.00%



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.B.

DATE SUBMITTED: July 20, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Finance Report for May 2023.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

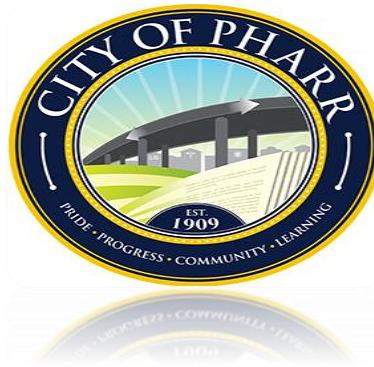
Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/20/2023



PHARR INTERNATIONAL BRIDGE

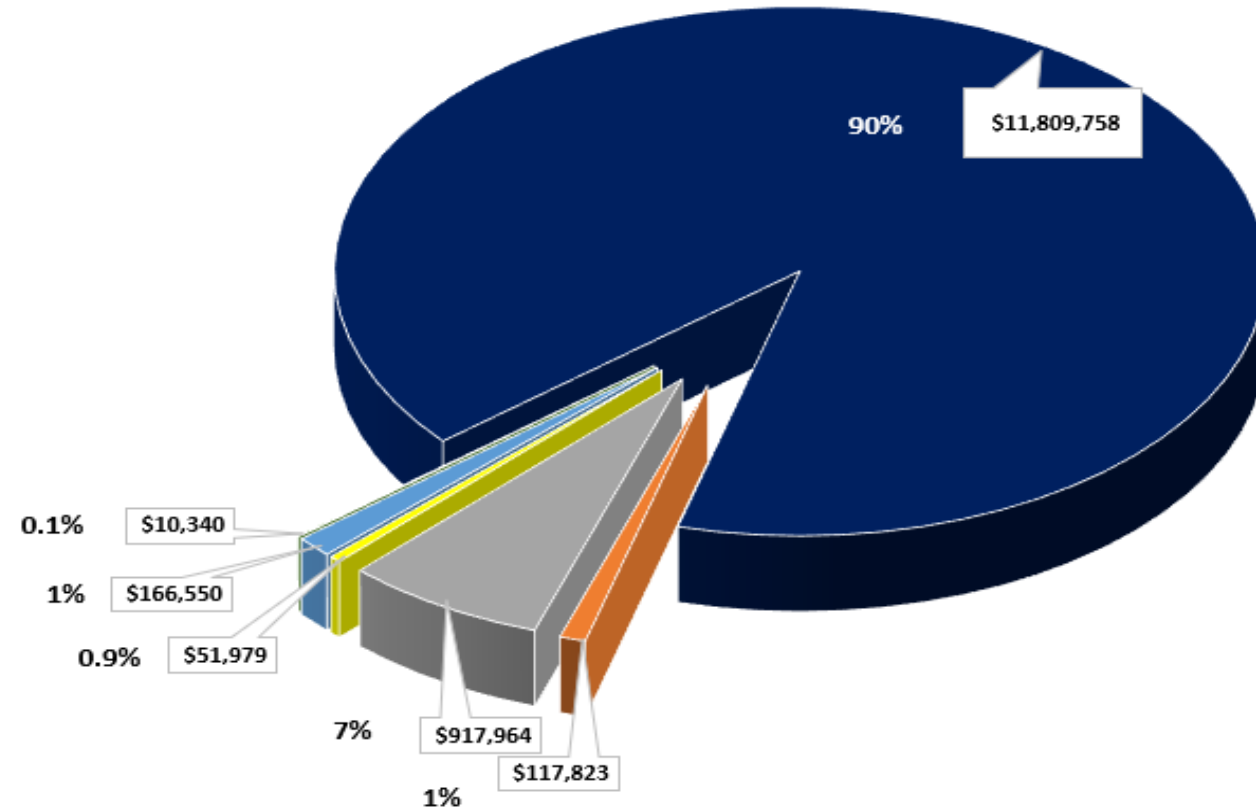
Financial Report

May 2023



Bridge Revenues

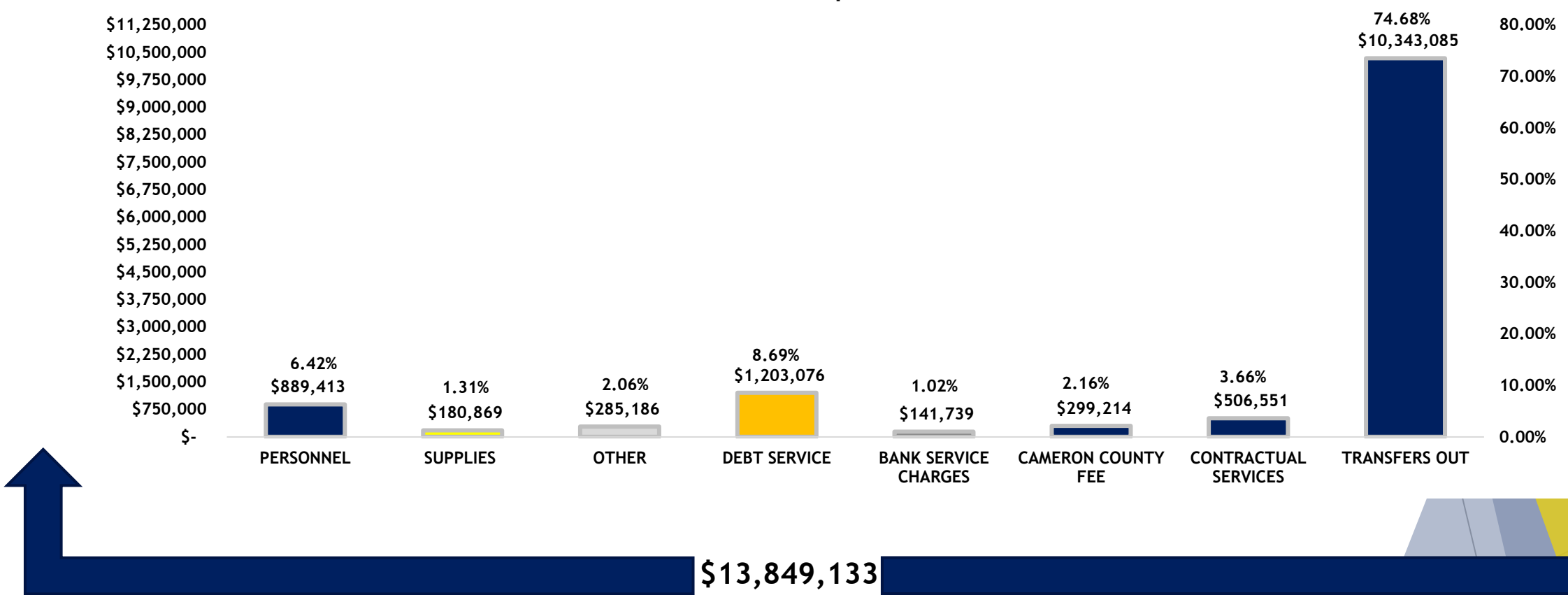
- Toll Fees
- Credit Card - Surcharge
- Interest from Bond Proceeds
- Peso Exchange Rate Income
- Rental Income
- Other



\$13,074,413

Total Revenues

Total Expenses



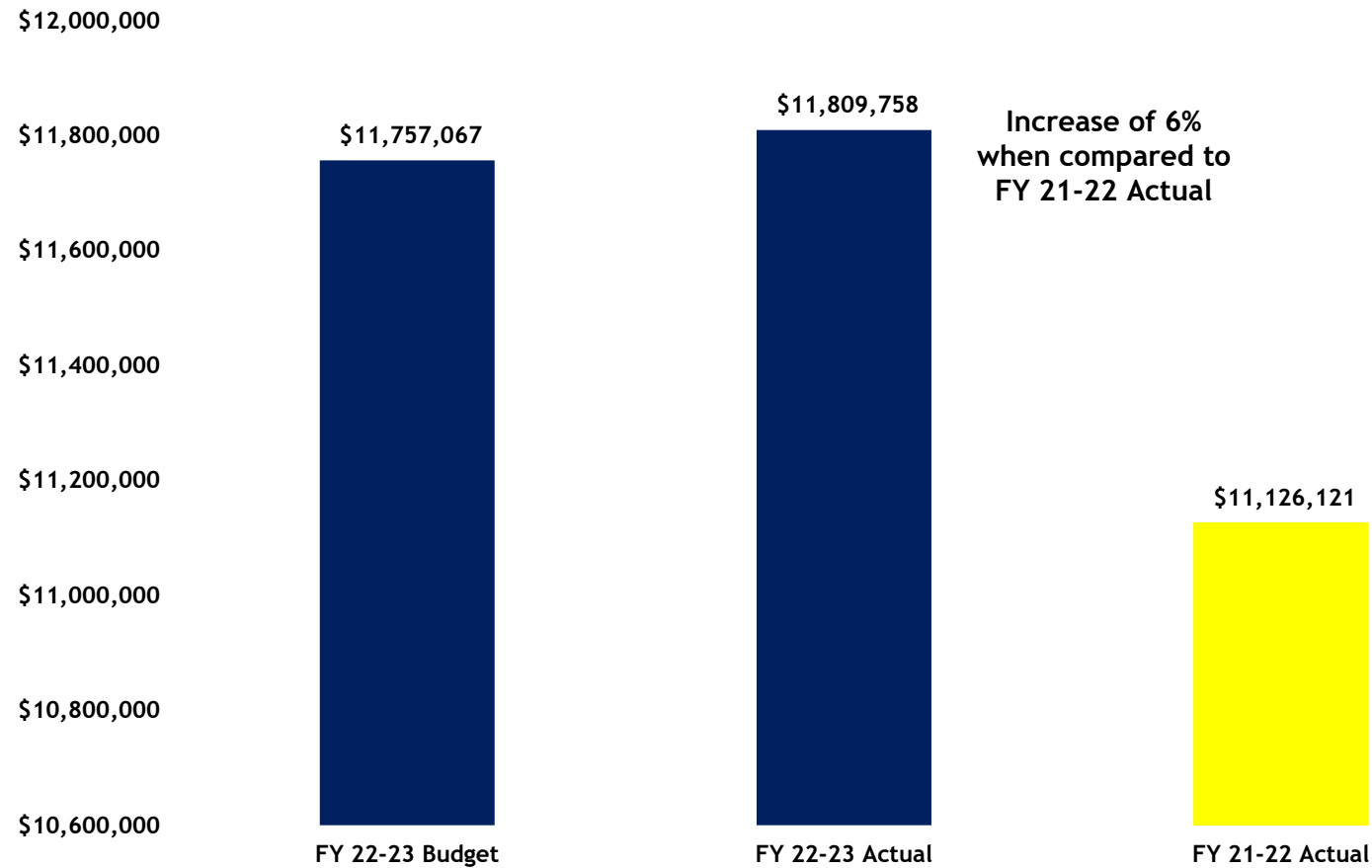
Operating Expenses

(\$774,719)

Revenues Over Expenses

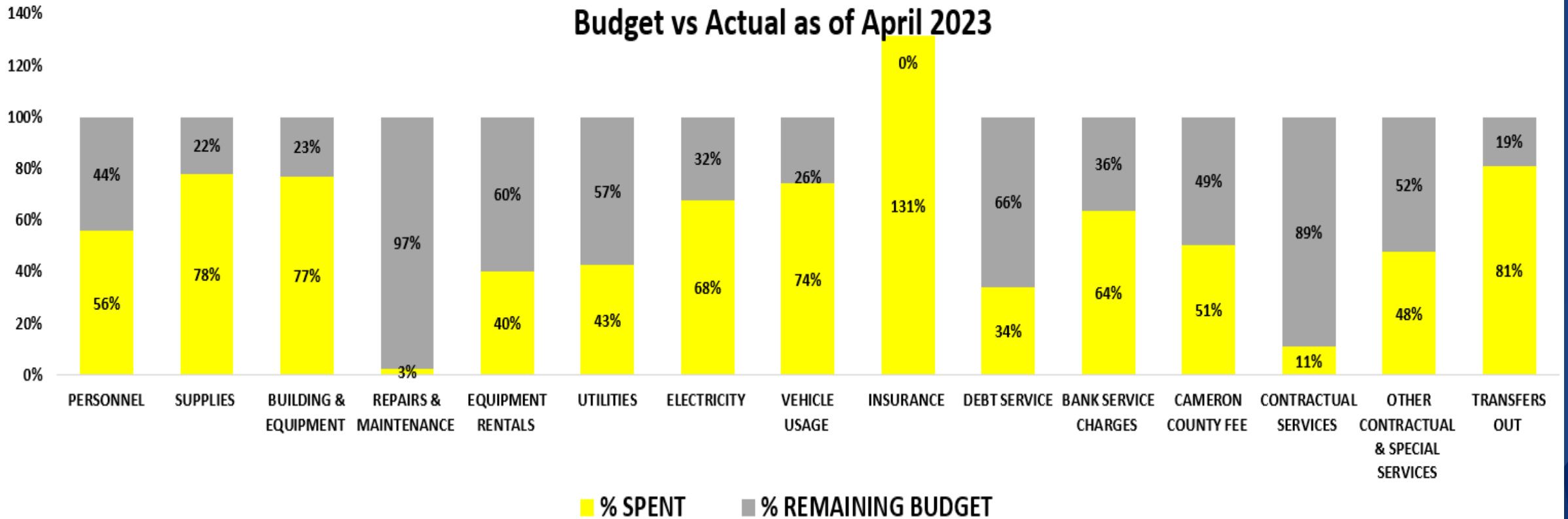


Toll Collections



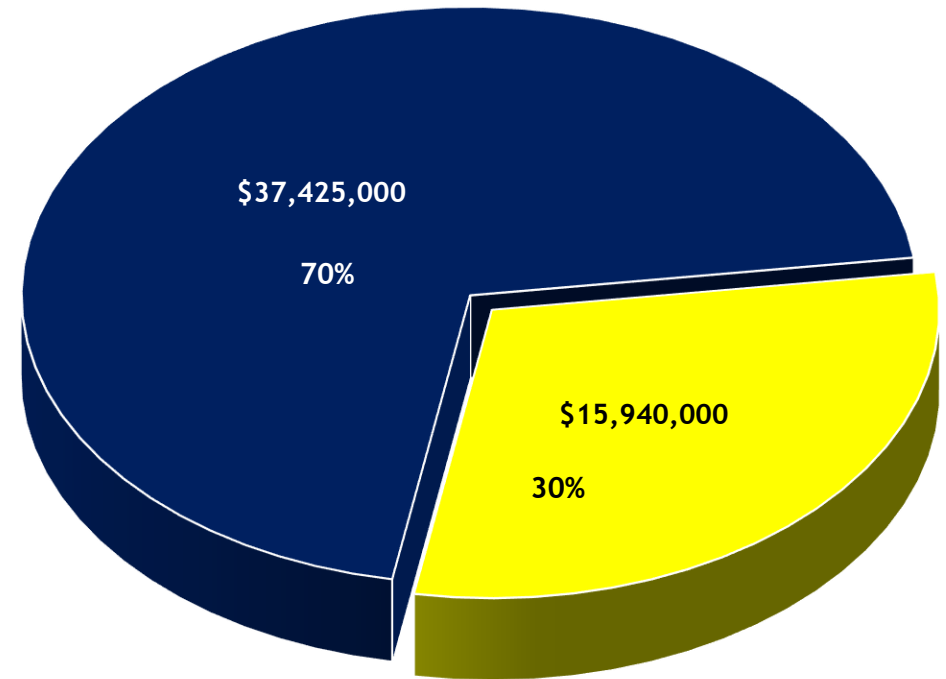
<or=67% Budget Benchmark
FYTD May 2023 >73%

Bridge Expenditures Budget vs Actual as of April 2023



Fiscal Year	Principal	Interest	Total Debt Service
2021	\$ -	\$ -	\$ -
2022	\$ 545,000	\$ 2,368,673	\$ 2,913,673
2023	\$ 505,000	\$ 2,311,550	\$ 2,816,550
2024	\$ 1,925,000	\$ 2,286,300	\$ 4,211,300
2025	\$ 2,005,000	\$ 2,204,000	\$ 4,209,000
2026	\$ 2,095,000	\$ 2,118,250	\$ 4,213,250
2027	\$ 2,180,000	\$ 2,028,600	\$ 4,208,600
2028	\$ 2,295,000	\$ 1,919,600	\$ 4,214,600
2029	\$ 2,405,000	\$ 1,804,850	\$ 4,209,850
2030	\$ 2,530,000	\$ 1,684,600	\$ 4,214,600
2031	\$ 2,655,000	\$ 1,558,100	\$ 4,213,100
2032	\$ 2,785,000	\$ 1,425,350	\$ 4,210,350
2033	\$ 2,925,000	\$ 1,286,100	\$ 4,211,100
2034	\$ 3,070,000	\$ 1,139,850	\$ 4,209,850
2035	\$ 3,205,000	\$ 1,008,450	\$ 4,213,450
2036	\$ 3,340,000	\$ 871,200	\$ 4,211,200
2037	\$ 3,485,000	\$ 728,100	\$ 4,213,100
2038	\$ 3,635,000	\$ 578,700	\$ 4,213,700
2039	\$ 3,790,000	\$ 422,800	\$ 4,212,800
2040	\$ 3,925,000	\$ 287,100	\$ 4,212,100
2041	\$ 4,065,000	\$ 146,250	\$ 4,211,250
Total	\$ 53,365,000	\$ 28,178,423	\$ 81,543,423

Bridge Bond Debt



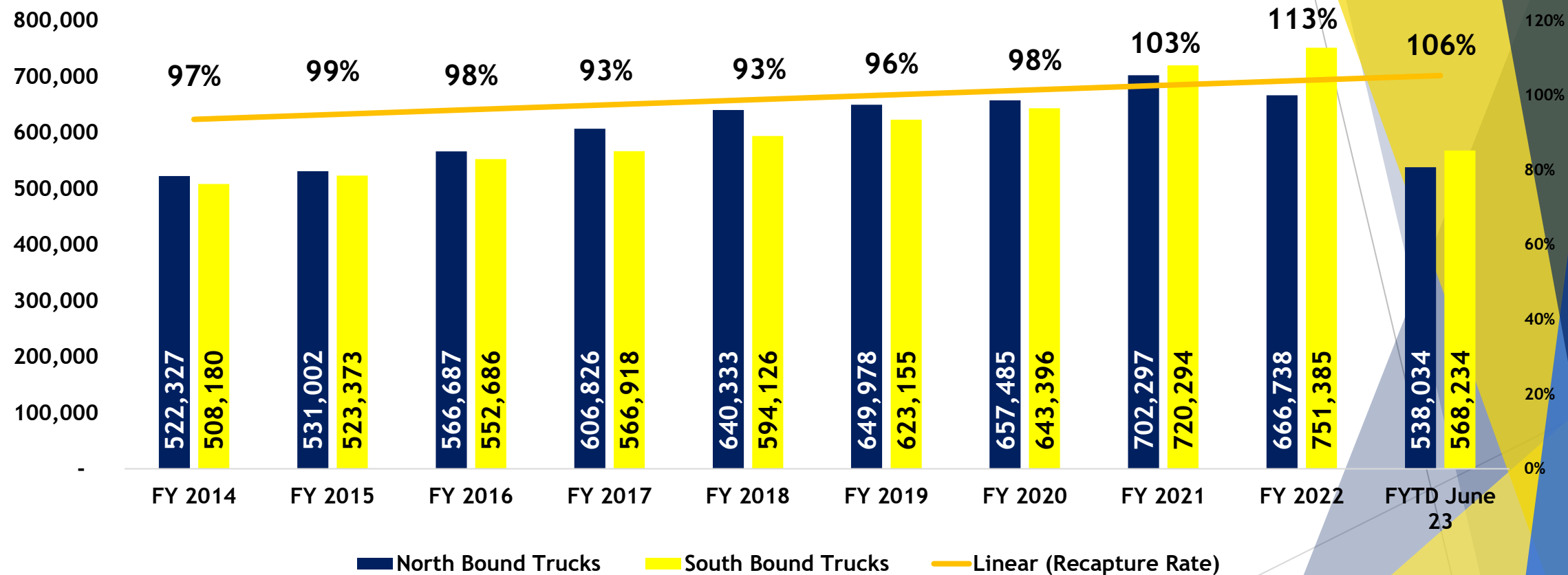
■ Bridge Expansion ■ DAP 15 & 16

PHARR INTERNATIONAL BRIDGE

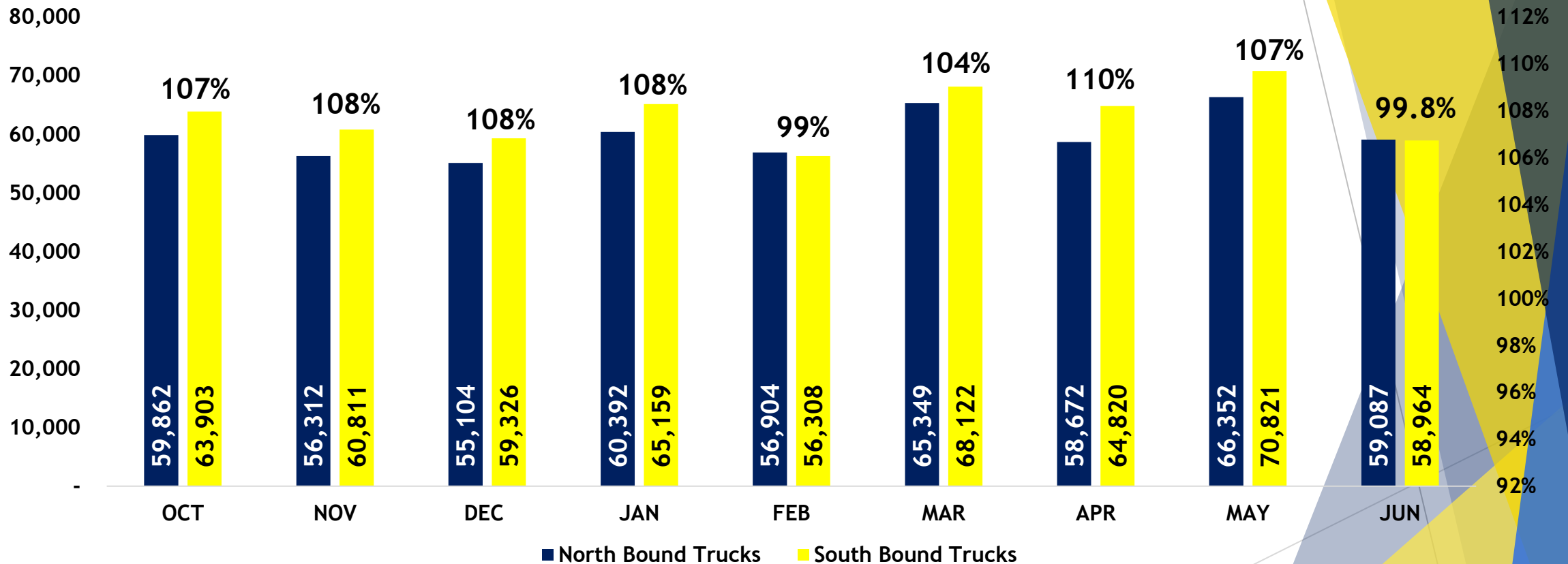
**Southbound Recapture Rate
June 2023**



Historical Southbound Recapture Rate



YTD Southbound Recapture Rate



QUESTIONS



THANK YOU





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.C.

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Engineer's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.D.

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Director's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.A.

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Approval of Minutes for June 28, 2023.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023

**MINUTES
TOLL BRIDGE BOARD
REGULAR MEETING
WEDNESDAY, JUNE 28, 2023
118 S. CAGE BLVD. 2ND FLOOR**

The Toll Bridge Board met in a regular called meeting on Wednesday, June 28, 2023, and following is the record of attendance.

MEMBERS PRESENT: Edgar Delgadillo, Chairman
Adalberto Campero, Secretary
Larry Hernandez, Member
Lazaro Beas, Member

MEMBERS ABSENT: Tony Martinez, Vice-Chairman

**EX-OFFICIO MEMBERS
PRESENT:** None

**EX-OFFICIO MEMBERS
ABSENT:** Mayor Ambrosio Hernandez
Mayor Pro-Tem Daniel Chavez

STAFF PRESENT: Luis Bazan, Bridge Director
Fred Brouwen, Director of Operations
Vanessa Guzman, Marketing Coordinator
Cleo Salinas, Administrative Assistant
Freddy Flores, Trade Liaison

OTHERS PRESENT: Anali Alanis, Interim City Manager
Ricardo Rodriguez, City Attorney
Ruben Alfaro, City Engineer
Karla Saavedra, Finance Director
Joel Robles, Asst. Police Chief
Ezequiel Ordonez, Bridge México Liaison
Eddie Gutierrez, Financial Consultant
Hollis Rutledge, Governmental Affairs
Andy Vega, CBP
Elmer Martinez, CBP
Javier Montero, CAXCAN
Francisco Pena, AEM
Steve Taylor, Rio Grande Guardian

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXUSING OF ANY ABSENT MEMBER

Chairman Delgadillo called the meeting to order at 12:08 p.m. Roll call established a quorum.

Member Hernandez moved to excuse absent members. Member Beas seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

ITEM 2. DIRECTOR'S ADMINISTRATIVE REPORT

A) CROSSING AND REVENUES REPORT FOR MAY 2023

Chairman Edgar Delgadillo introduced the item.

Fred Brouwen, Director of Operations, went over the total crossings and revenues report for the month of May 2023. He reported total crossings for the month of May were 111,852, which was an increase of 7,882 vehicles or 7.58% compared to last year. Mr. Brouwen further reported total car crossings for the month of May were 41,031, which was a decrease of -1,188 cars or -2.81% and went over car crossing compassions from other bridges for the month of May 2023.

Fred Brouwen, Director of Operations, reported on the total truck crossings for the month of May 2023. He stated crossings were 70,821, which was an increase of 9,070 trucks or 14.69% increase and went over truck crossings compassions from other bridges for the month of May 2023.

Fred Brouwen, Director of Operations, also reported northbound crossings for the month of May were 66,352, which was an increase of 9,833 trucks or 17.40% increase. Mr. Brouwen stated the agriculture for the month of May had 20,459 trucks, which represents a 31% of all imports from Mexico to the U.S. He further reported a combination of northbound and southbound truck crossings for the month of May 2023 were 137,173, which was an increase of 18,903 or 15.98%.

Fred Brouwen, Director of Operations, went over the total revenues collected for the month of May 2023. He reported the total revenue collected for the month was \$1,665,946, which showed an increase of \$242,720 or 17.05% in revenues.

Lastly, Fred Brouwen, Director of Operations, reported on crossing comparisons by axle for the month of May 2023. He stated cars and trucks were 40,858, 2X trucks were 3,103, 3X trucks were 4,475, 4X trucks were 1,312, 5X trucks were 47,785, 6X trucks were 14,143, mobile homes were 6, wide loads were 123 and special crossings were 47 and total combination for the month of May was 111,852.

B) FINANCE REPORT FOR APRIL 2023

Chairman Edgar Delgadillo introduced the item.

Luis Bazan, Bridge Director, called upon Eddie Gutierrez, Bridge Financial Consultant, for the finance report for the Bridge.

Eddie Gutierrez, Bridge Financial Consultant with Blue Stone Capital Solutions, briefly reported on the expenditures and revenues year to date for the bridge.

Discussion ensued on the finance report.

C) ENGINEER'S REPORT

Chairman Edgar Delgadillo introduced the item.

Luis Bazan, Bridge Director, stated Ruben Alfaro, City Engineer, was present and questions on projects could be entertained at this time.

Ruben Alfaro, City Engineer, reported on the recent activity for DAP FY15 Projects. He stated testing and startup of A/C systems were completed along with adjustments of countertops to proper height and removal of incorrect plywood and the installation of fire rated plywood were also completed. He further stated installation of the plastic vapor barrier plywood wrap on the Northbound Lanes Expansion was completed and placing of the plastic vapor barrier plywood wrap on the 2nd BSIF was in progress. He further reported time to date on the Northbound Lane Expansion was 134% and placed to date was 97.8% of the funds for this project. He stated time to date on the 2nd BSIF Exit was 114% and placed to date was 92% and project completion and expected date for both projects was July 4, 2023.

Ruben Alfaro, City Engineer, further reported on DAP FY16 projects. He stated two out of the three AFA amendments with TxDOT had been executed and were waiting on the last amendment from TxDOT. He further stated the expected letting date was still the fall of 2023.

Ruben Alfaro, City Engineer, reported on the 2nd Span Project. He stated a new 60% draft EA was submitted to FHWA, TxDOT and other review agencies on May 26, 2023. He further stated they performed a visit to the Mexico beam construction plant on June 22, 2023 and they were completing three beams per day and were expected to double their production in July if everything was going as planned. He further reported

on this project they expect to be ready to let on September 2023 and expect environmental clearance on Spring of 2024 and completion date of Fall 2025.

D) DIRECTORS ADMINISTRATIVE REPORT

Chairman Edgar Delgadillo introduced the item.

Luis Bazan, Bridge Director, reported on Bridge Expansion Project. He stated CAXCAN, the engineer from Mexico, was present to give the board an update on the Bridge Expansion construction in Mexico. He then introduced Javier Montero, Director for CAXCAN, who gave a brief update to the board in Spanish. Discussion ensued on the Bridge Expansion project.

Luis Bazan, Bridge Director, called upon Ezequiel Ordonez, Mexican Liaison for his quarterly report. Ezequiel Ordonez, Mexican Liaison gave a brief update to the board in Spanish. Discussion ensued on nearshoring, business, and crossings.

Luis Bazan, Bridge Director, further reported on nationally recognized days and months for international trade. He stated the City had been recognizing certain days or months and even though there were no association for land port of entry or border crossings as for maritime, there were some recognized dates that correlate with the numbers on the Pharr Trade Numbers book.

Luis Bazan, Bridge Director, further stated June was National Mango month and the Pharr Bridge would like to present a proclamation at the next city commission meeting to make this announcement. He added yesterday was National Pineapple Day and the Pharr Bridge crossed \$22.3 million in 2022 and today was National Logistics Day. He further stated many things were happening in the trade world and it was important to recognize these days going forward.

ITEM 3. ADMINISTRATIVE

A) APPROVAL OF MINUTES FOR MAY 17, 2023

Chairman Edgar Delgadillo introduced the item.

Member Hernandez **moved** to approve. Member Beas seconded the motion and when put to a vote, it carried unanimously.

B) DISCUSSION AND ACTION, IF ANY, ON 2023-2024 TEXAS INTERNATIONAL PRODUCE ASSOCIATION (TIPA) MEMBERSHIP DIRECTORY FOR \$1,000

Luis Bazan, Bridge Director introduced the item.

Member Hernandez **moved** to approve. Member Beas seconded the motion and when put to a vote, it carried unanimously.

C) DISCUSSION AND ACTION, IF ANY, ON 2023-2024 TEXAS TRUCKING ASSOCIATION MEMBERSHIP DIRECTORY FOR \$1,999

Luis Bazan, Bridge Director, introduced the item.

Chairman Delgadillo **moved** to approve. Member Beas seconded the motion and when put to a vote, it carried unanimously.

D) DISCUSSION AND ACTION, IF ANY, ON US-MX BUSINESS ASSOCIATION (AEM) CORPORATE MEMBERSHIP FOR \$1,000

Luis Bazan, Bridge Director, introduced the item. He called upon Francisco Pena of AEM for a brief report on what this association does and how the Pharr Bridge can benefit from it.

Francisco Pena, AEM, then gave a brief explanation to the Board about the association.

There being no further discussion, Member Hernandez **moved** to approve. Member Beas seconded the motion and when put to a vote, it carried unanimously.

ITEM 4. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE BOARD HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None.

ITEM 5. RECONVENE

None.

ITEM 6. ADJOURNMENT

There being no other business to come before the board, Member Hernandez **moved** to adjourn. Secretary Campero seconded the motion and when put to a vote, it carried unanimously. Meeting adjourned at 1:00 p.m.

APPROVED AS SUBMITTED:

EDGAR DELGADILLO, CHAIRMAN

ATTEST:

ADALBERTO CAMPERO, SECRETARY

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF PHARR §

ON THE 28th DAY OF JUNE 2023, the Toll Bridge Board convened in a Regular Meeting at the Pharr International Bridge, the meeting being open to the public and notice of said meeting, giving the date, place and subject thereof, having been posted to the public and notice of said meeting, given in accordance to Chapter 551, of the Texas Government Code, (Open Meetings Act) and their being present a quorum, **I, VANESSA GUZMAN, BRIDGE MARKETING COORDINATOR**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

VANESSA GUZMAN, BRIDGE
MARKETING COORDINATOR

DATE APPROVED: _____



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.B.

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on INDEX Reynosa/Fundación RAMMAC Charity Golf Fund Raiser Sponsorship for \$10,000.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



June 30, 2023

Good afternoon sponsors,

Fundación de Reynosa Asociación de Maquiladoras y Manufactureras, A.C. will host our Charity Golf Fund Raiser at the **Tierra Del Sol Golf Club (700 E Hall Acres Rd. Pharr TX)** on **Saturday, October 28th, 2023** and we would like to invite your company to participate & showcase your products and/or services to over 150 Maquiladora managers, their staff, suppliers, industry friends & local government officials.

The festivities will begin on **Friday evening October 27th, 2023** (from 5-9 pm) with the golfer check-in and a get-acquainted mixer at the **“Reception Hall”** at the **Tierra Del Sol Golf Club**. Then the **Charity Golf Fund Raiser** will tee-off early Saturday morning at the **Tierra Del Sol Golf Club**.

Last year our charity golf fund raiser contributed over \$100,000 to several local casa hogares, charities and ministries & our own **Fundación RAMMAC**. Our 2023 plan is to continue to support multiple children's charities & casa de hogares in the Reynosa & RGV areas whose needs are greater than ever.

If you would like to join in the fun **again**, **please fill out the attached “Sponsorship Commitment” form ASAP!** Then send us your completed form and payment **by September 1st, 2023**. There are many sponsorship opportunities available; so get us your info in today to reserve your spot!

If you have any questions, please feel free to contact me, Mike Myers at (727) 431-5318/(956) 236-1950 or Luis Mendez at the **RAMMAC Foundation** office (899) 922-2958. We thank you in advance for your support and look forward to seeing you again.

Sincerely,

Mike Myers

Fundación indexReynosa





Fundación indexReynosa Charity Golf Fund Raiser

Saturday, October 28th, 2023

Tierra Del Sol Golf Club, 700 E Hall Acres Rd, Pharr TX

Sponsorship Opportunities

- _____ Corporate Diamond Sponsorship \$9,000 donation
➤ As a Diamond Sponsor your firm is assured of corporate recognition at the fundraiser - Plus One Team of Golfers OR a Premium Golf Hole Stand.
- _____ Corporate Platinum Sponsorship \$8,000 donation
➤ As a Platinum Sponsor your firm is assured of corporate recognition at the fundraiser - Plus One Team of Golfers OR a Premium Golf Hole Stand.
- _____ Corporate Gold Sponsorship \$7,000 donation
➤ As a Gold Sponsor your firm is assured of corporate recognition at the fundraiser - Plus One Team of Golfers OR a Premium Golf Hole Stand
- _____ Corporate Silver Sponsorship \$6,000 donation
➤ Company recognition (company logo) on all event signage - Plus One Team of Golfers.
- _____ Golf Shirt Sponsorship \$5,000 donation
➤ Company recognition (company logo) on the event golf shirts to be given to all players
- _____ Golf Cap Sponsorship \$5,000 donation
➤ Company recognition (company logo) on the event golf caps to be given to all players.
- _____ Friday Night Mixer Sponsorship \$5,000 donation
➤ Company recognition (company logo) in the Palm View snack bar/clubhouse and the opportunity to host the Friday night mixer to showcase your products and/or services to the fundraiser participants.
- _____ Beverage Cart Sponsorships \$4,000 donation
➤ Company recognition (company logo) on stocked beverage cart(s).
- SOLD** _____ Golf Balls Sponsorships \$3,500 donation
➤ Company recognition (company logo) on golf balls to be given to all players.
- _____ Golf Carts Sponsorship \$3,000 donation
➤ Company recognition (company logo) on all player golf carts.
- _____ Breakfast Sponsorship \$2,000 donation
➤ Company recognition (company logo) on signage in the Palm View snack bar/clubhouse.
- _____ Golf-hole Sponsorships \$1,500 donation
➤ As a Golf-hole Sponsor your firm is allocated an assigned area on the golf course to showcase your products and/or services to the participants of the fundraiser.

Company Name _____ Contact Person _____

Email Address _____ Phone _____

Sponsor Signature _____ Tax ID # _____

Please e-mail completed form to; mmyers@indexreynosa.org.mx

Make check(s) payable to;
Fundación RAMMAC OR Children's Haven International OR Rio Bravo Ministries
P.O. Box 8730 Hidalgo, Texas 78557





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.C.

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on INDEX 48th National Convention Sponsorship for \$13,000.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023

Mexico City, July 6th, 2023

Pharr International Bridge
Luis Bazán
Bridge Director

Dear Luis

In my capacity as President of the National Council of the Maquiladora and Export Manufacturing Industry, A.C. ("INDEX") that represents, through 18 Associations located around the country, more than 1,300 global companies with the IMMEX program, which together generate more than 3 million direct jobs, 7.5 indirect jobs and concentrate nearly 60% of Mexico's total exports and 20% of all IMSS workers, I am pleased to invite you to be part of the most important event of the Global Manufacturing Industry in Mexico, our 48th National Convention, which will take place from 27 to 30 September, 2023 in Mexico City.

During the work of the 48th National Convention you will be able to be part of the business and networking experience, in which we not only strengthen the unity of the IMMEX sector and its economic agents that are involved in our own nature, but it is also the great opportunity for your brand continues to position itself before the more than 500 executives of manufacturing companies in Mexico.

For this year, index is preparing an agenda of conferences and panels that will make it possible to learn about the trends in the sector, analyze and listen to specialists in the most important compliance matters, in addition to the assistance of officials from the Government of Mexico who will be presenting the news and changes that improve the environment of the sector in the country.

That is why we are pleased to cordially invite you to participate as official sponsors of our event that will take place at the facilities of the Presidente Intercontinental hotel, where the major conferences will be held and there will be an Exhibition floor for your products and services.

We offer the following benefits:

- Words in plenary (15 min)
- 3 Individual Cards Conferences + Social Events (Without lodging)
- Presence Brand Website of the National index and the National Convention (6 months)
- Brand presence in promotional material and on screens (Loop of sponsors) of the National Convention
- Insertion of souvenir or information in the Welcome Kit
- Possibility of Giving away Prizes for the Raffle
- Presence Brand Press Conference and Badges
- Price of Member in the purchase of Additional Cards

Investment \$13,000 USD (taxes included)

Waiting for your kind consideration, we reiterate ourselves at your service and attentive to any questions or comments.

SINCERELY

Luis Manuel Hernández González PhD.
President
National Council of the Maquiladora and Export Manufacturing Industry

LA INDUSTRIA GLOBAL DE MÉXICO

Agua Prieta • Campeche • Cd. Acuña • Cd. Juárez • Chihuahua • Guanajuato • Hermosillo • Matamoros
Metropolitana • Mexicali • Nogales • Nuevo Laredo • Nuevo León • Occidente • Piedras Negras
Querétaro • Reynosa • San Luis Potosí • Sur de Sonora • Yucatán • Zona Costa BC



index

XLVIII
CONVENCIÓN
NACIONAL

INDUSTRIA MANUFACTURERA DE EXPORTACIÓN

TE ESPERAMOS

27 AL 30
DE SEPTIEMBRE



CONVENCIÓN NACIONAL

El Consejo Nacional index es una organización líder de representación empresarial de la industria maquiladora y manufacturera de exportación, con una membresía activa en la que participan, **el top mil de las principales empresas de manufacturas avanzadas en México.**

Desde hace más de cuatro décadas promovemos la defensa del interés sectorial **convocando la participación de las grandes multinacionales que manufacturan de México para el consumo global.**

Ciudad de México del
27 al 30 de Septiembre

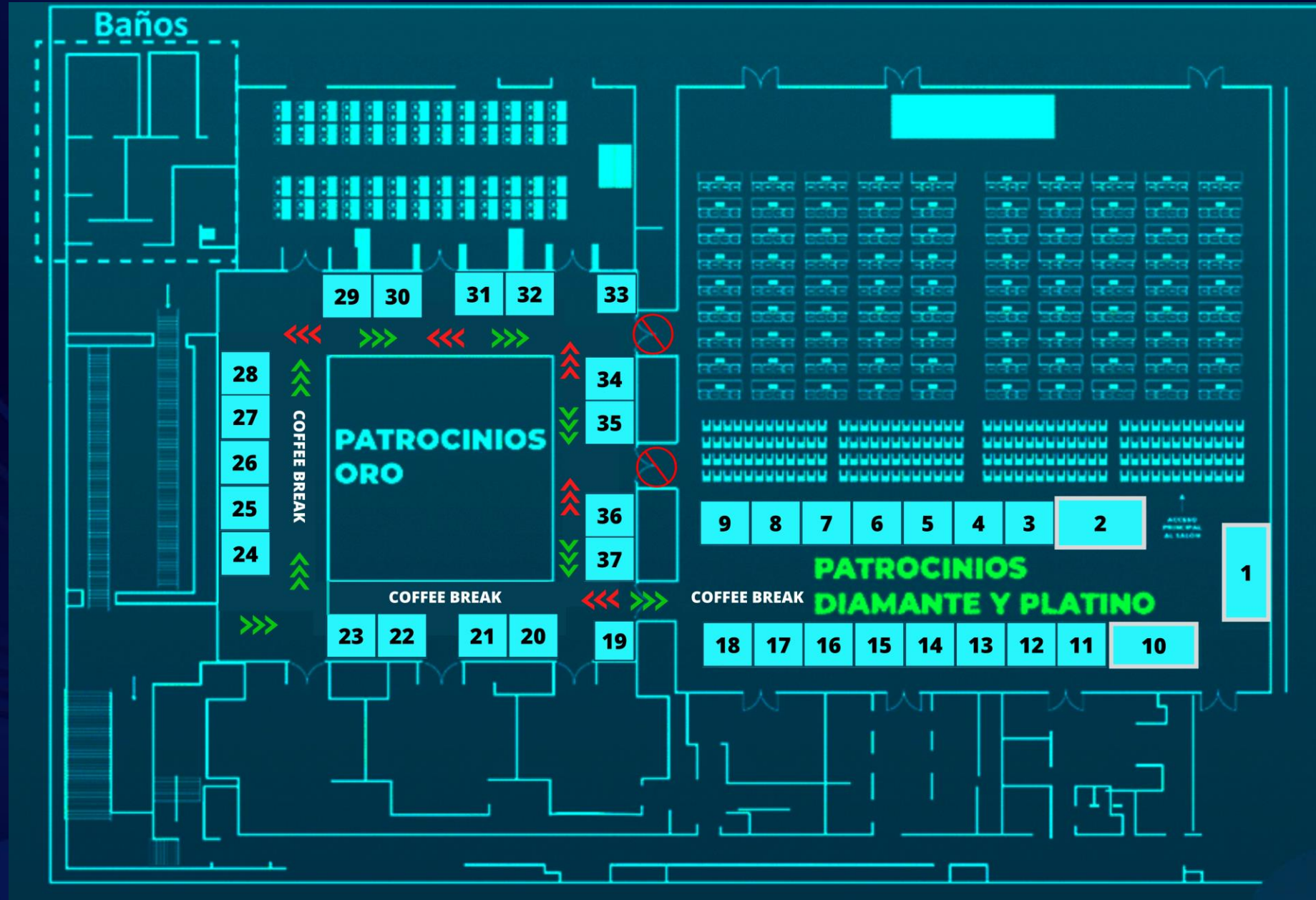
Sede: Presidente InterContinental | Polanco Hotel Hyatt

PERFIL DE PARTICIPANTES

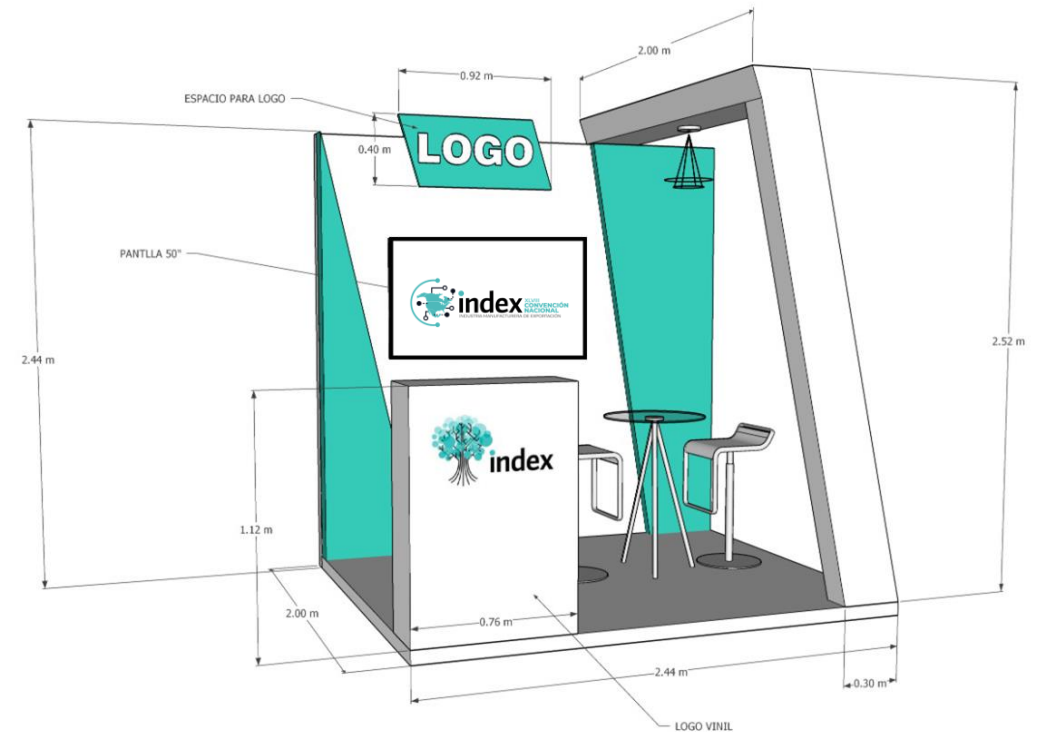
- Tomadores de decisión de las empresas **Maquiladoras y Manufactureras de Exportación.**
- Ejecutivos de la **membresía de las 19 asociaciones index.**
- **Inversionistas potenciales y líderes de opinión.**
- **Sector Público en sus 3 niveles de gobierno.**
- Representación Diplomática.
- Participación de **Cámaras Binacionales de Comercio**



LAYOUT



STANDS





index XLVIII
**CONVENCIÓN
NACIONAL**
INDUSTRIA MANUFACTURERA DE EXPORTACIÓN

El evento más importante de **la industria
manufacturera de exportación**



**2 personas
por gafete**



**Kit de
Bienvenida**



**Conferencias de
Alto Nivel**



**Cóctel de
Bienvenida**



**Cena Intermedia
y Cena Clausura**



**Tenemos más
Beneficios**



10%
DE DESCUENTO
Hasta 30 de junio

PRECIO CARNET

SOCIOS

\$56,000.00 pesos + IVA

NO SOCIOS

\$65,000.00 pesos + IVA

¿Qué esperas para ser parte del evento
más importante de la Industria
Manufacturera de Exportación?



CONTACTO

Ivan Avellaneda

-Coordinación Comercial

 **(55) 4186 8266**

 **proyectos@index.org.mx**



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.D.

DATE SUBMITTED: July 21, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on proposed toll fee increase for commercial trucks at the Pharr International Bridge.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

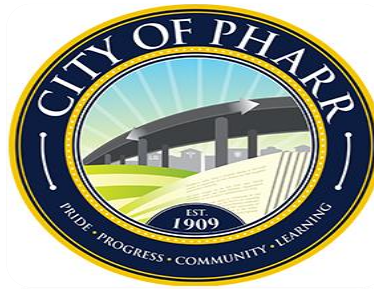
Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/21/2023



Pharr International Bridge Proposed Toll Fee Increases \$1.00 (Southbound Traffic Only)

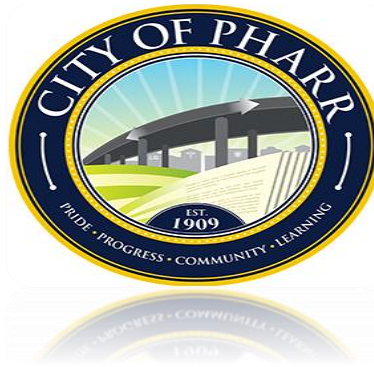


EXECUTIVE SUMMARY

RGV BORDER DISTRICT

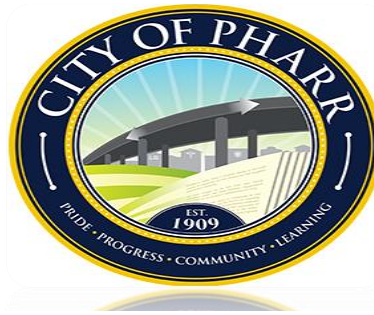
- 1) Toll Rate Comparison
- 2) Graphs Comparison

\$1.00 Increase
Projected Revenues



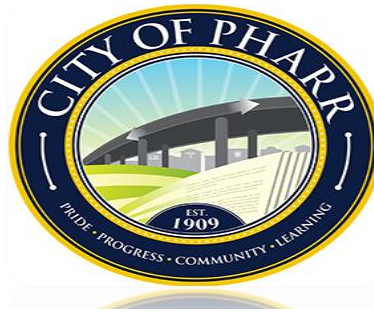
RGV BORDER DISTRICT Toll Rates Comparisons



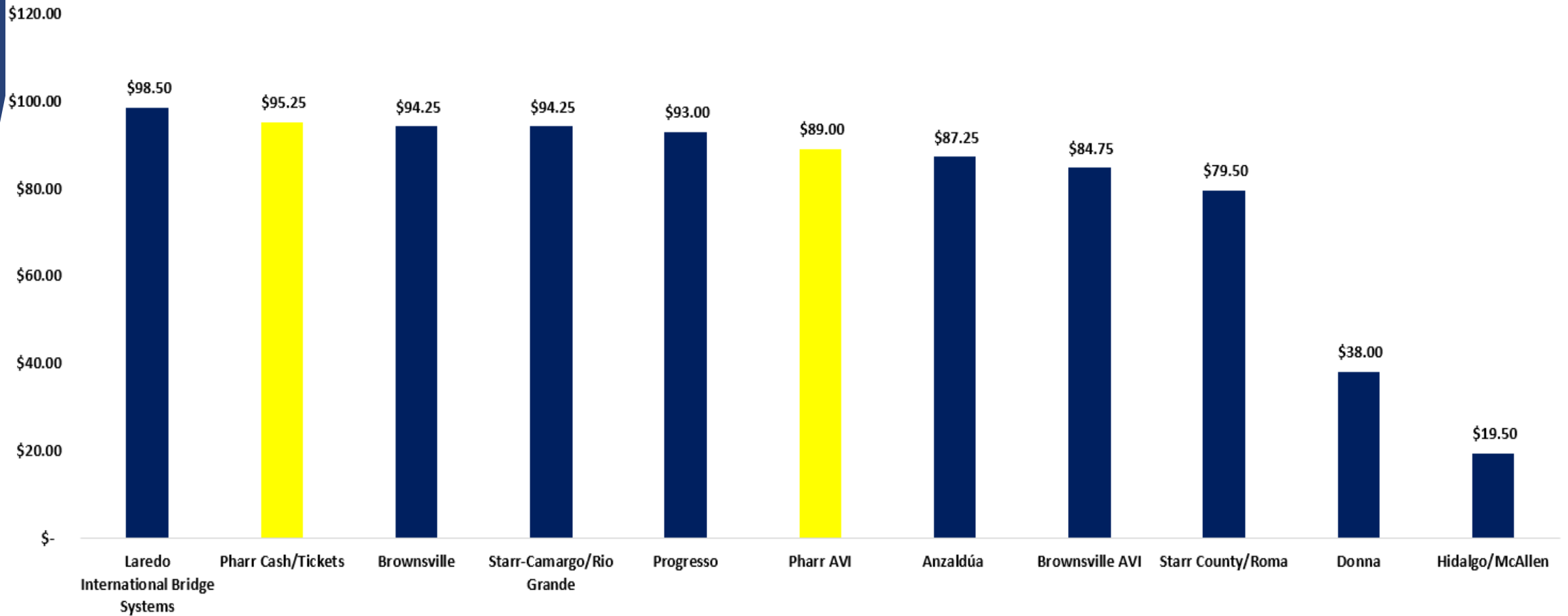


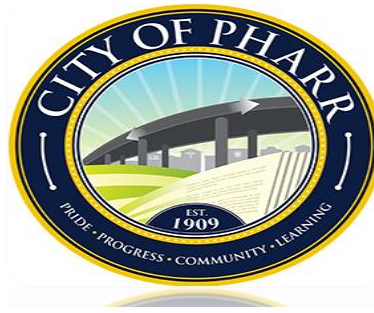
TxDOT - RGV Border District - Current Toll Rate Comparison

	Bridge	Vehicles	Commercial					Aggregate Toll Fees
			2 axle	3 axle	4 axle	5 axle	6 axle	
1	Laredo International Bridge Systems	\$ 3.50	\$ 9.50	\$ 14.25	\$ 19.00	\$ 23.75	\$ 28.50	\$ 98.50
2	Pharr Cash/Tickets	\$ 4.00	\$ 11.25	\$ 15.25	\$ 17.25	\$ 22.25	\$ 25.25	\$ 95.25
3	Brownsville	\$ 4.00	\$ 11.00	\$ 15.00	\$ 17.25	\$ 22.00	\$ 25.00	\$ 94.25
4	Starr-Camargo/Rio Grande	\$ 3.50	\$ 12.75	\$ 14.75	\$ 17.75	\$ 21.25	\$ 24.25	\$ 94.25
5	Progreso	\$ 3.00	\$ 9.00	\$ 13.50	\$ 18.00	\$ 22.50	\$ 27.00	\$ 93.00
6	Pharr AVI	\$ 3.75	\$ 10.25	\$ 14.25	\$ 16.25	\$ 20.25	\$ 24.25	\$ 89.00
7	Anzaldúa	\$ 3.50	\$ 11.25	\$ 14.50	\$ 16.00	\$ 19.00	\$ 23.00	\$ 87.25
8	Brownsville AVI	\$ 3.75	\$ 9.50	\$ 13.50	\$ 15.50	\$ 19.25	\$ 23.25	\$ 84.75
9	Starr County/Roma	\$ 3.50	\$ 11.00	\$ 13.00	\$ 15.00	\$ 17.00	\$ 20.00	\$ 79.50
10	Donna	\$ 4.00	\$ 8.00	\$ 12.00	\$ 14.00	\$ -	\$ -	\$ 38.00
11	Hidalgo/McAllen	\$ 3.50	\$ 7.00	\$ 9.00	\$ -	\$ -	\$ -	\$ 19.50



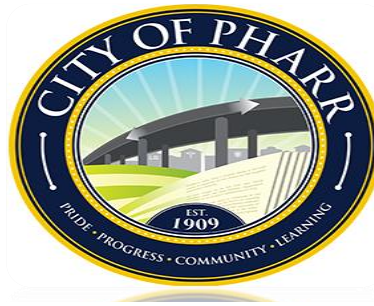
Current Aggregate Toll Fees



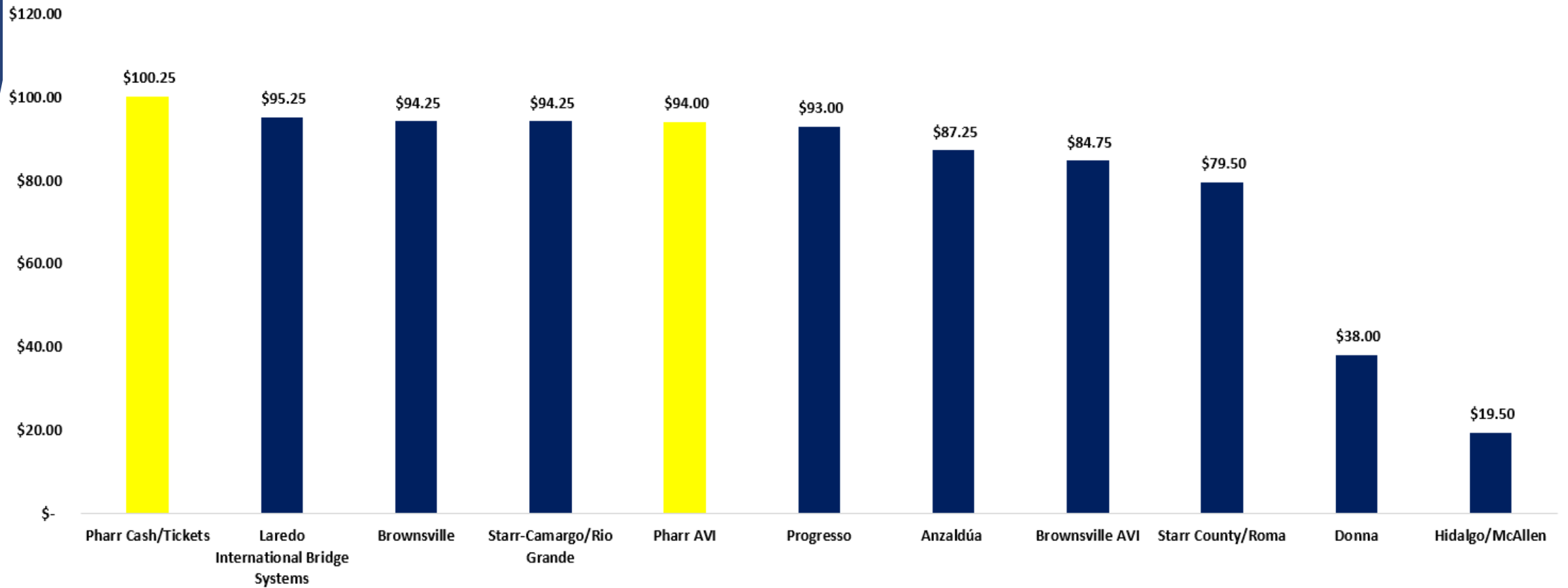


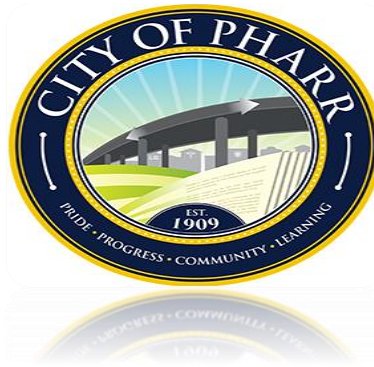
TxDOT - RGV Border District - Toll Rate Comparison (Proposed \$1.00 Increase)

	Bridge	Vehicles	Proposed Commercial Increase \$1.00					Aggregate Toll Fees
			2 axle	3 axle	4 axle	5 axle	6 axle	
1	Pharr Cash/Tickets	\$ 4.00	\$ 12.25	\$ 16.25	\$ 18.25	\$ 23.25	\$ 26.25	\$ 100.25
2	Laredo International Bridge Systems	\$ 4.00	\$ 11.25	\$ 15.25	\$ 17.25	\$ 22.25	\$ 25.25	\$ 95.25
3	Brownsville	\$ 4.00	\$ 11.00	\$ 15.00	\$ 17.25	\$ 22.00	\$ 25.00	\$ 94.25
4	Starr-Camargo/Rio Grande	\$ 3.50	\$ 12.75	\$ 14.75	\$ 17.75	\$ 21.25	\$ 24.25	\$ 94.25
5	Pharr AVI	\$ 3.75	\$ 11.25	\$ 15.25	\$ 17.25	\$ 21.25	\$ 25.25	\$ 94.00
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10	Donna	\$ 4.00	\$ 8.00	\$ 12.00	\$ 14.00	\$ -	\$ -	\$ 38.00
11	Hidalgo/McAllen	\$ 3.50	\$ 7.00	\$ 9.00	\$ -	\$ -	\$ -	\$ 19.50



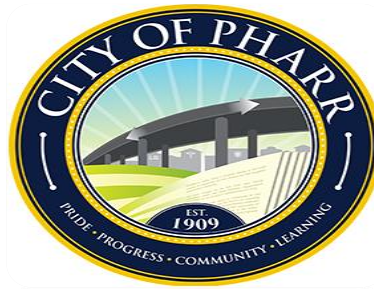
Proposed \$1.00 Increase - Aggregate Toll Fees



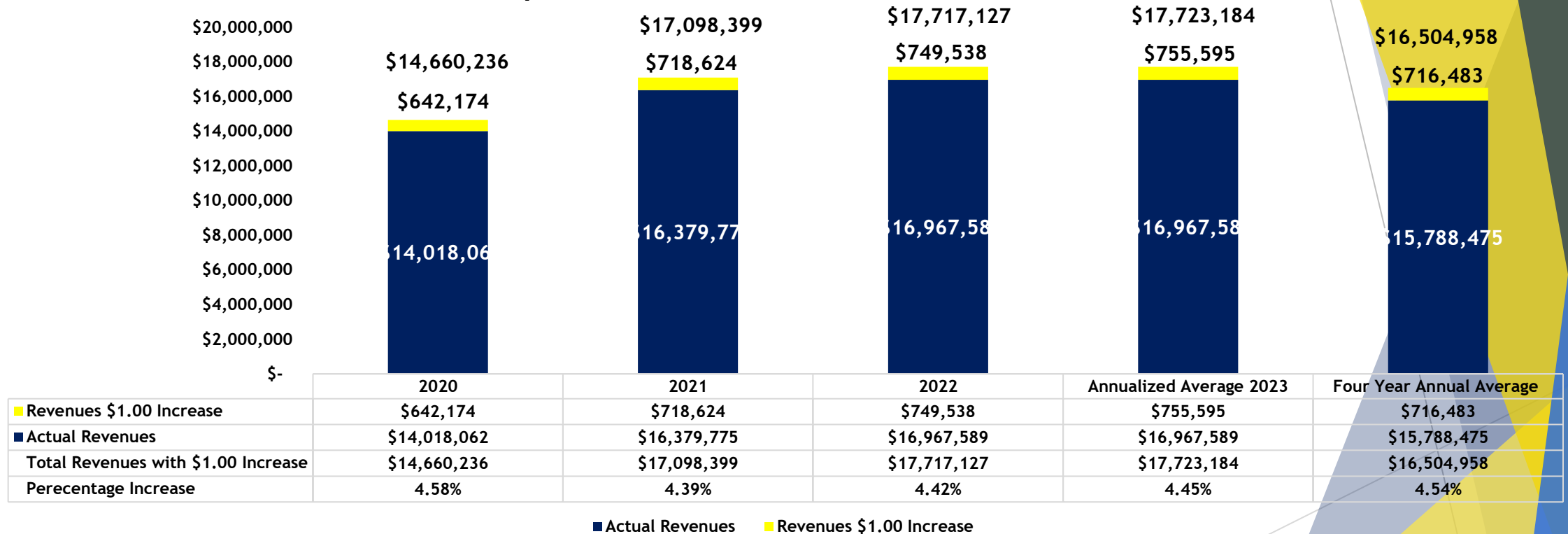


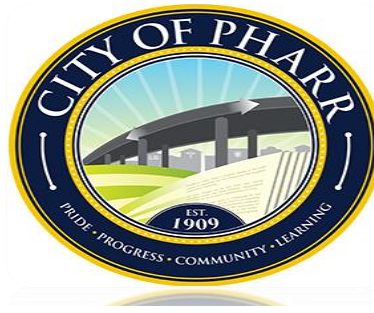
Projected Toll Fees Revenues Increases





\$1.00 Toll Fee Increase Revenues





	CURRENT RATES		PROPOSED RATES		ANNULIZED CROSSINGS	TOTAL AVERAGE ANNULIZED REVENUES
Axles	Cash/Tickets	AVI	Cash/Tickets	AVI	Jun-23	AVI
2 TRUCK	\$ 11.25	\$ 10.25	\$ 12.25	\$ 11.25	35,292	\$ 35,292
3 TRUCK	\$ 15.25	\$ 14.25	\$ 16.25	\$ 15.25	53,319	\$ 53,319
4 TRUCK	\$ 17.25	\$ 16.25	\$ 18.25	\$ 17.25	14,460	\$ 14,460
5 TRUCK	\$ 22.25	\$ 20.25	\$ 23.25	\$ 21.25	566,691	\$ 566,691
6 TRUCK	\$ 25.25	\$ 24.25	\$ 26.25	\$ 25.25	85,833	\$ 85,833
						\$ 755,595

Questions



THANK YOU





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: July 19, 2023

MEETING DATE: July 26, 2023

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 7/19/2023