



**TAKE NOTICE THAT A REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE CITY OF PHARR, TEXAS  
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,  
118 S. CAGE BLVD., 2<sup>ND</sup> FLOOR, PHARR, TEXAS  
COMMENCING AT 5:00 PM ON  
MONDAY, APRIL 17, 2017**

*The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2015-28. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.*

**1. CALL TO ORDER:**

A) Roll call and possible action on the excusing of any absent member of the governing body.

B) Pledge of Allegiance/Invocation.

**2. PUBLIC COMMENTS/PUBLIC HEARINGS:**

**A) PUBLIC COMMENTS:** *(Ordinance No. O-2015-28) A registered speaker may speak on several items or topics of public concern; however, a speaker may not exceed three (3) minutes as a whole when addressing the board. A registered speaker may not donate time to another speaker. No more than five (5) registered persons may speak at a scheduled meeting. A sign-in form must be filled out prior to the meeting to allow the registered speaker to address the governing body.*

**B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES:** *(Ordinance No. O-2015-28). A registered speaker during the public hearing may not exceed three (3) minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

**3. CITY MANAGER'S REPORTS:** *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

A) Submission of March 2017 Tax Collection Report.  
(FINANCE)

B) Submission of April 2017 Sales Tax Collection Report. (FINANCE)

C) Consultants Quarterly Report. (ADMINISTRATION)

D) City Events of Interest. (ADMINISTRATION)

**4. CONSENT AGENDA:** *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

A) Approval of Minutes for April 3, 2017 City Commission Regular Called Meeting. (ADMINISTRATION)

B) Consideration and action, if any, on request from PSJA Early College High School for the use of the Tierra del Sol Golf Course and waive green fees for their Bear Scholarship Classic Golf Tournament on May 13, 2017. (PARKS/PAL)

C) Consideration and action, if any, authorizing City Manager to advertise for bids for Proposed Traffic Signal Modifications: Moore Rd. at Cage Blvd. and Jackson Rd. (ENGINEERING)

Consideration and action, if any, on Development Services Cases:

1. John M. Garcia, representing AEP Texas, Inc., has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I). The property is legally described as being a tract of land containing 5.68 acres, more or less, being a part or portion of Lot 93, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5050 North Cage Boulevard. **SUP#170317**

2. Raul Fong, d/b/a Junction Cafe, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as Lot 1 and the S7' of Lot 2, Block 1, J.T. Doster Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 11 South Cage Boulevard. **CUP#911291**

3. Sergio R. Garcia, d/b/a Aragon Music Hall, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lots 1, 2 & 4, Replat of Lot 1, Mexican Fiesta Subdivision Unit No. 1 and Lot 1, Mexican Fiesta Subdivision Unit No. 2 Pharr, Hidalgo County, Texas. The property's physical address is 1300 West Nolana. **CUP#100313**



AGENDA REGULAR MEETING  
April 17, 2017

4. Sebastian A. Sobczak, d/b/a La Ofrenda, LLC, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I). The property is legally described as Lot A, Re-Plat of Lots 9 & 10, Steel Horse Industrial Park Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5704 North Gumwood. **CUP#130109**

5. Fuera De Lugar, LLC, d/b/a Fuera De Lugar Restaurant, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as .071 of an acre tract of land, more or less, out of Plaza Sports Center Phase 1 Lot 1 Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1101 East Nolana Loop. **CUP#150101**

**PLATS:**

1. R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, are requesting preliminary plat approval of the proposed Cortez Subdivision. The property is legally described as being a 2.15 acre tract of land out of Lot 125, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 300 Block of East Eldora road. **SUB#151126**

2. Melden & Hunt Inc., representing Tomas Corona, is requesting preliminary plat approval of the proposed Delta Subdivision. The property is legally described as being a re-subdivision of 3.688 acres out of Lot 166, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 600 Block of East IH-2. **SUB#170205**

**REGULAR AGENDA - OPEN SESSION:**

**5. ORDINANCES AND RESOLUTIONS:**

A) Consideration and action if any, on Ordinance amending O-2003-04 (Telephone, Radio, Cellular, Television and/or other Telecommunications Towers and Antennas). 1st Reading (DEVELOPMENT SERVICES)

B) Consideration and action, if any, on Resolution authorizing application submission and commitment of local match for the "Pharr Pedestrian Connections 2017" to the Hidalgo County Metropolitan Planning Organization (HCMPO) for funding assistance made available through the Federal Transit Administration's (FTA) Section 5310 Program. (ENGINEERING)

C) Consideration and action, if any, on Resolution authorizing acceptance of the Hidalgo County Metropolitan Planning Organization's Fiscal Year 2017-2018 Transportation Alternatives Program (TAP) Award for the "Pharr Comprehensive Pedestrian Safety and Wellness Plan" and agreement to local match. (ENGINEERING)

D) Consideration and action, if any, on Resolution authorizing acceptance of the Hidalgo County Metropolitan Planning Organization's Fiscal Year 2017-2018 Transportation Alternatives Program (TAP) Award for the "PSJA Tri-City Pedestrian Safety Improvements Project" and agreement to local match. (ENGINEERING)

E) Consideration and action, if any, on Resolution to acquire property for public use. (DEVELOPMENT SERVICES)

F) Consideration and action, if any, on Resolution for the Victim Coordinator and Liaison Grant. (POLICE)

#### **6. ADMINISTRATIVE:**

A) Consideration and action, if any, awarding bid for the Purchase & Delivery of Concrete Mix for Public Works Annual Use FY 2016-2017 Bid No. 1617-01-528-0029. (TABLED) (ENGINEERING)

#### **7. PURCHASING:**

A) Consideration and action, if any, authorizing City of Pharr Police Department to purchase two (2) SkyCop Towers from SkyCop Inc. (POLICE)

#### **8. CONTRACTS/AGREEMENTS:**

A) Consideration and action, if any, on renewal of contract with Wholesale Chemical Company for polymer for the water and wastewater treatment plant. (PUBLIC UTILITIES)

B) Consideration and action, if any, on co-sponsorship of the International Gaming Expo 2017 and for the use of the Boggus Ford Events Center on July 28, 29 and 30th, 2017.

(INNOVATION & TECHNOLOGY)

C) Consideration and action, if any, and update on project Chili-Dip. (ADMINISTRATION)

#### **9. LEGAL:**

A) Consultation with legal concerning Dahlia Street Project. (ADMINISTRATION)

B) Attorney Update on TML-IRP Claim No. 1200193624; Laura Lee Ramirez vs. City of Pharr, et. al. (ADMINISTRATION)

**10. CLOSED SESSION:** *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda.*

Pursuant to Section 551.071, the City may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the City may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the City may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the City may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the City may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the City may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

**11. RECONVENE:** *into Regular Session, and consider action, if necessary on any items(s) discussed in closed session.*

**12. ADJOURNMENT:**

**NOTICE OF ASSISTANCE AT THE PUBLIC MEETING**

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail [hilda.pedraza@pharr-tx.gov](mailto:hilda.pedraza@pharr-tx.gov) or [imelda.barrera@pharr-tx.gov](mailto:imelda.barrera@pharr-tx.gov) for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at [www.pharr-tx.gov](http://www.pharr-tx.gov). This Notice was posted on the April 13, 2017 at 4:00 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

**WITNESS MY HAND AND SEAL, this April 13, 2017.**

\_\_\_\_\_  
HILDA PEDRAZA, TRMC  
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ by,

\_\_\_\_\_ Title: \_\_\_\_\_



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 2.A.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** System Administrator

**DIRECTOR:**

**Agenda Item:** PUBLIC COMMENTS

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 04/11/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 2.B.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** System Administrator

**DIRECTOR:**

**Agenda Item:** Public Hearing on Development Services Cases

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 04/11/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 3.A.

**DATE SUBMITTED:** April 12, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Karla Moya, Finance Director

**DEPARTMENT:** Finance

**DIRECTOR:**

**Agenda Item:** Submission of March 2017 Tax Collection Report.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### **ROUTING:**

Karla Moya

Created/Initiated - 04/12/2017

Karla Moya

Approved - 04/12/2017

Karla Moya

Approved - 04/12/2017

Patricia Rigney

Approved - 04/12/2017

City Management Office

Final Approval - 04/12/2017



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR**  
**CITY OF PHARR TAXES COLLECTED FOR:**  
**MARCH 2017**

**COMPARATIVE RATE OF COLLECTIONS**

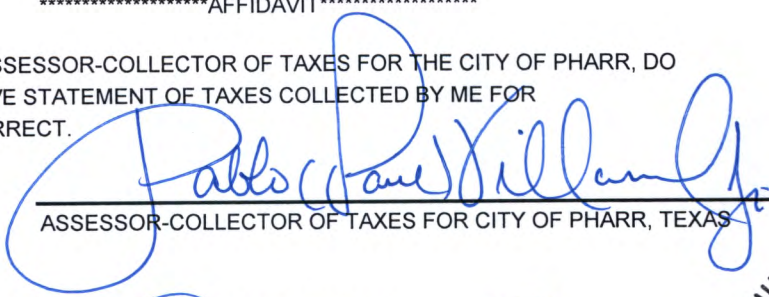
| CITY OF PHARR<br>CPR (33) | ORIGINAL<br>TAX LEVY | COLLECTED<br>TO DATE | DROPPED YRS<br>AFTER PURGE | MODIF.<br>TO DATE  | TAXES<br>OUTSTANDING | PERCENT<br>2016/2017 | COLLECTED<br>2015/2016 |
|---------------------------|----------------------|----------------------|----------------------------|--------------------|----------------------|----------------------|------------------------|
| 2016 TAX ROLL             | 17,456,073.76        | 15,801,037.44        | -                          | (80,189.91)        | 1,574,846.41         | 90.94%               | 90.75%                 |
| 2015 & PRIOR YRS          | 2,471,614.90         | 407,754.19           | -                          | (5,054.83)         | 2,058,805.88         | 16.53%               | 15.16%                 |
| ROLLBACK                  | 3,918.75             | 3,911.77             | -                          | -                  | 6.98                 | 99.82%               | 99.99%                 |
| <b>TOTALS</b>             | <b>19,931,607.41</b> | <b>16,212,703.40</b> | <b>-</b>                   | <b>(85,244.74)</b> | <b>3,633,659.27</b>  |                      |                        |

**BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2017**

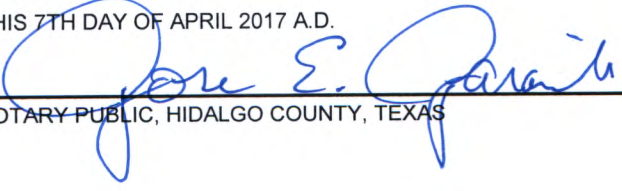
|                            | CITY OF PHARR     | MONTHLY<br>MODIFICATIONS |
|----------------------------|-------------------|--------------------------|
| CURRENT YEAR-BASE TAX      | 661,507.62        | (43,003.61) CURRENT      |
| CURRENT YEAR-P&I           | 47,189.05         |                          |
| PRIOR YEARS-BASE TAX       | 83,361.15         | (3,894.11) PRIOR         |
| PRIOR YEARS-P&I            | 32,864.81         |                          |
| ROLLBACK                   | -                 | - ROLLBACK               |
| ROLLBACK P&I               | -                 |                          |
| ATTORNEY FEES              | 15,925.49         | - PURGED                 |
| <b>TOTAL COLLECTIONS</b>   | <b>840,848.12</b> | <b>(46,897.72)</b>       |
| LESS TRANSFERRED           | 592,596.74        |                          |
| LESS IN TRANSIT            | 242,706.21        |                          |
| LESS DUE TO HCAD COMM. FEE | 32.17             |                          |
| LESS DUE TO CO TREASURER   | 5,513.00          |                          |
| <b>BALANCE</b>             | <b>(0.00)</b>     |                          |

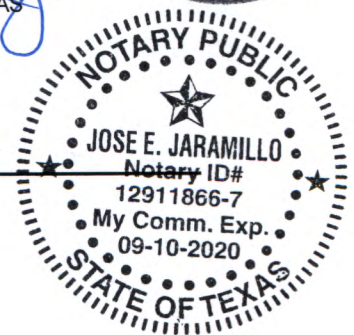
\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO  
 SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR  
 THE MONTH OF MARCH 2017 IS CORRECT.

  
 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF APRIL 2017 A.D.

  
 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF PHARR  
TAX COLLECTION REPORT  
FOR THE MONTH OF MARCH 2017

| <u>AD VALOREM - CITY OF PHARR</u>     | <u>2016-2017</u>     | <u>2015-2016</u>     | <u>DIFFERENCE</u>   |
|---------------------------------------|----------------------|----------------------|---------------------|
| <b><u>2016 CURRENT</u></b>            |                      |                      |                     |
| ORIGINAL LEVY                         | 17,456,073.76        | 16,681,597.30        | 774,476.46          |
| MODIFICATIONS                         | (80,189.91)          | 63,868.61            | (144,058.52)        |
| CURRENT LEVY                          | 17,375,883.85        | 16,745,465.91        | 630,417.94          |
| CURRENT COLLECTIONS THIS MONTH        | 661,507.62           | 1,084,121.72         | (422,614.10)        |
| <b>CURRENT COLLECTIONS TO DATE</b>    | <b>15,801,037.44</b> | <b>14,555,033.73</b> | <b>1,246,003.71</b> |
| OUTSTANDING TO DATE                   | 1,574,846.41         | 2,190,432.18         | (615,585.77)        |
| PERCENT COLLECTED/ORIGINAL            | 90.52%               | 87.25%               | <b>3.27%</b>        |
| PERCENT COLLECTED/MODIFIED            | 90.94%               | 90.75%               | <b>0.19%</b>        |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b>  | <b>15,801,037.44</b> | <b>14,555,033.73</b> |                     |
| <br><b><u>DELINQUENT</u></b>          |                      |                      |                     |
| ORIGINAL LEVY                         | 2,471,614.90         | 2,442,437.72         | 29,177.18           |
| MODIFICATIONS                         | (5,054.83)           | (27,461.61)          | 22,406.78           |
| DELINQUENT LEVY                       | 2,466,560.07         | 2,414,976.11         | 51,583.96           |
| DELINQUENT COLLECTIONS THIS MONTH     | 83,361.15            | 51,359.81            | 32,001.34           |
| <b>DELINQUENT COLLECTIONS TO DATE</b> | <b>407,754.19</b>    | <b>286,619.76</b>    | <b>121,134.43</b>   |
| OUTSTANDING TO DATE                   | 2,058,805.88         | 2,128,356.35         | (69,550.47)         |
| PERCENT COLLECTED/ORIGINAL            | 16.50%               | 11.73%               | <b>4.77%</b>        |
| PERCENT COLLECTED/MODIFIED            | 16.53%               | 15.16%               | <b>1.37%</b>        |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b>  | <b>407,754.19</b>    | <b>286,619.76</b>    |                     |
| <br><b><u>ROLLBACK</u></b>            |                      |                      |                     |
| ORIGINAL LEVY                         | 3,918.75             | 0.00                 | 3,918.75            |
| MODIFICATIONS                         | 0.00                 | 50,677.39            | (50,677.39)         |
| ROLLBACK LEVY                         | 3,918.75             | 50,677.39            | (46,758.64)         |
| ROLLBACK COLLECTIONS THIS MONTH       | 0.00                 | 42,457.12            | (42,457.12)         |
| <b>ROLLBACK COLLECTIONS TO DATE</b>   | <b>3,911.77</b>      | <b>50,670.41</b>     | <b>(46,758.64)</b>  |
| OUTSTANDING TO DATE                   | 6.98                 | 6.98                 | 0.00                |
| PERCENT COLLECTED/ORIGINAL            | 99.82%               | #DIV/0!              | #DIV/0!             |
| PERCENT COLLECTED/MODIFIED            | 99.82%               | 99.99%               | -0.17%              |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b>  | <b>3,911.77</b>      | <b>50,670.41</b>     |                     |

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR  
CITY OF PHARR  
AS OF MARCH 2017

| 33<br>REPORT<br>DATE | CURR<br>BASE | CURR<br>P&I | CURR<br>RB | CURR<br>RB P&I | PRIOR<br>BASE | PRIOR<br>P&I | PRIOR<br>RB | RB<br>P&I | ATTY<br>FEES | ATTY<br>RBFEEES | TOTAL      | TRANS.     | DIFF.       | DATE OF<br>TRANSF. |
|----------------------|--------------|-------------|------------|----------------|---------------|--------------|-------------|-----------|--------------|-----------------|------------|------------|-------------|--------------------|
| 1-Mar                | 41,784.01    | 3,055.38    |            |                | 3,912.70      | 1,640.95     |             |           | 790.09       |                 | 51,183.13  |            | 51,183.13   |                    |
| 2-Mar                | 19,127.62    | 1,400.48    |            |                | 2,416.43      | 907.47       |             |           | 405.73       |                 | 24,257.73  | 69,927.86  | (45,670.13) | 9-Mar              |
| 3-Mar                | 31,189.25    | 2,316.18    |            |                | 3,367.65      | 1,209.13     |             |           | 598.16       |                 | 38,680.37  | 38,680.37  | 0.00        | 10-Mar             |
| 6-Mar                | 21,032.51    | 1,484.72    |            |                | 2,461.30      | 682.35       |             |           | 436.54       |                 | 26,097.42  | 26,097.42  | 0.00        | 13-Mar             |
| 7-Mar                | 17,321.43    | 1,410.45    |            |                | 5,255.81      | 1,735.35     |             |           | 1,032.17     |                 | 26,755.21  | 26,755.21  | 0.00        | 14-Mar             |
| 8-Mar                | 97,285.33    | 2,037.24    |            |                | 7,428.18      | 2,519.73     |             |           | 1,322.30     |                 | 110,592.78 | 110,592.78 | 0.00        | 15-Mar             |
| 9-Mar                | 35,563.86    | 1,963.65    |            |                | 3,913.59      | 1,383.82     |             |           | 676.74       |                 | 43,501.66  | 43,501.66  | 0.00        | 16-Mar             |
| 10-Mar               | 17,857.82    | 1,517.87    |            |                | 2,467.36      | 1,355.15     |             |           | 460.29       |                 | 23,658.49  | 23,658.49  | 0.00        | 17-Mar             |
| 13-Mar               | 31,878.32    | 2,613.42    |            |                | 2,490.94      | 1,441.12     |             |           | 589.50       |                 | 39,013.30  | 39,013.30  | 0.00        | 20-Mar             |
| 12-Mar               | (9,450.99)   | 0.00        |            |                | (327.00)      | (8.63)       |             |           | 0.00         |                 | (9,786.62) |            | (9,786.62)  |                    |
| 14-Mar               | 18,631.26    | 1,318.94    |            |                | 2,051.02      | 763.35       |             |           | 385.08       |                 | 23,149.65  | 13,363.03  | 9,786.62    | 21-Mar             |
| 15-Mar               | 13,260.22    | 1,117.67    |            |                | 1,468.58      | 559.60       |             |           | 287.81       |                 | 16,693.88  | 16,693.88  | 0.00        | 22-Mar             |
| 16-Mar               | 21,324.98    | 1,778.38    |            |                | 4,411.95      | 1,200.50     |             |           | 711.53       |                 | 29,427.34  | 29,427.34  | 0.00        | 23-Mar             |
| 17-Mar               | 16,921.71    | 1,379.16    |            |                | 1,522.22      | 416.04       |             |           | 243.06       |                 | 20,482.19  | 20,482.19  | 0.00        | 24-Mar             |
| 20-Mar               | 20,493.59    | 1,683.80    |            |                | 2,047.61      | 585.31       |             |           | 323.29       |                 | 25,133.60  | 25,133.60  | 0.00        | 27-Mar             |
| 19-Mar               | (4,447.57)   | (44.56)     |            |                | (1,553.42)    | (50.87)      |             |           | (14.37)      |                 | (6,110.79) |            | (6,110.79)  |                    |
| 21-Mar               | 36,555.13    | 2,855.48    |            |                | 2,756.98      | 1,124.21     |             |           | 453.08       |                 | 43,744.88  | 37,634.09  | 6,110.79    | 28-Mar             |
| 22-Mar               | 17,810.37    | 1,522.31    |            |                | 3,544.93      | 1,370.18     |             |           | 640.53       |                 | 24,888.32  | 24,888.32  | 0.00        | 29-Mar             |
| 23-Mar               | 20,772.40    | 1,721.54    |            |                | 1,848.68      | 945.14       |             |           | 445.41       |                 | 25,733.17  | 25,733.17  | 0.00        | 30-Mar             |
| 24-Mar               | 15,120.51    | 1,266.40    |            |                | 2,771.66      | 1,263.46     |             |           | 592.00       |                 | 21,014.03  | 21,014.03  | 0.00        | 31-Mar             |
| 27-Mar               | 24,793.12    | 2,061.15    |            |                | 2,779.63      | 936.33       |             |           | 517.43       |                 | 31,087.66  | 31,087.66  | 0.00        | 3-Apr              |
| 28-Mar               | 17,904.24    | 1,345.20    |            |                | 3,879.59      | 1,466.06     |             |           | 789.37       |                 | 25,384.46  | 25,384.46  | 0.00        | 4-Apr              |
| 29-Mar               | 32,948.74    | 2,600.76    |            |                | 3,832.03      | 1,325.89     |             |           | 737.37       |                 | 41,444.79  | 41,444.79  | 0.00        | 5-Apr              |
| 30-Mar               | 35,462.13    | 2,874.94    |            |                | 3,692.95      | 1,420.87     |             |           | 650.00       |                 | 44,100.89  | 44,100.89  | 0.00        | 6-Apr              |
| 31-Mar               | 70,367.63    | 5,908.49    |            |                | 14,919.78     | 6,672.30     |             |           | 2,852.38     |                 | 100,720.58 | 100,688.41 | 32.17       | 7-Apr              |
| TTL                  | 661,507.62   | 47,189.05   | 0.00       | 0.00           | 83,361.15     | 32,864.81    | 0.00        | 0.00      | 15,925.49    | 0.00            | 840,848.12 | 835,302.95 | 5,545.17    |                    |

|                        |                   |
|------------------------|-------------------|
| OVERALL TOTAL          | 840,848.12        |
| LESS REFUNDS           | 0.00              |
| LESS HCAD COMM FEES    | 32.17             |
| LESS COMM/COST         | <u>5,513.00</u>   |
| BALANCE                | 835,302.95        |
| LESS TRANSFERRED       | 592,596.74        |
| LESS TRANSF IN TRANSIT | <u>242,706.21</u> |
| BALANCE PENDING        | 0.00              |

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2016 | M & O | .582100     | 588,782.25   | .00               | 42,001.02           | 4,964.24-     | 625,819.03        | 67.45    | .00           | .00              | 630,850.72        |
|      | I & S | .071900     | 72,725.37    | .00               | 5,188.03            | 613.18-       | 77,300.22         | .00      | .00           | .00              | 77,913.40         |
|      | TOTAL | .654000     | 661,507.62   | .00               | 47,189.05           | 5,577.42-     | 703,119.25        | 67.45    | .00           | .00              | 708,764.12        |
| 2015 | M & O | .582100     | 36,594.38    | .00               | 9,224.47            | 1,659.57-     | 44,159.28         | 7,369.01 | .00           | .00              | 53,187.86         |
|      | I & S | .071900     | 4,520.11     | .00               | 1,139.39            | 204.99-       | 5,454.51          | .00      | .00           | .00              | 5,659.50          |
|      | TOTAL | .654000     | 41,114.49    | .00               | 10,363.86           | 1,864.56-     | 49,613.79         | 7,369.01 | .00           | .00              | 58,847.36         |
| 2014 | M & O | .608100     | 18,832.57    | .00               | 7,011.36            | 1,428.99-     | 24,414.94         | 4,127.49 | .00           | .00              | 29,971.42         |
|      | I & S | .071900     | 2,226.64     | .00               | 828.90              | 168.96-       | 2,886.58          | .00      | .00           | .00              | 3,055.54          |
|      | TOTAL | .680000     | 21,059.21    | .00               | 7,840.26            | 1,597.95-     | 27,301.52         | 4,127.49 | .00           | .00              | 33,026.96         |
| 2013 | M & O | .605000     | 6,816.14     | .00               | 3,367.63            | .00           | 10,183.77         | 1,562.40 | .00           | .00              | 11,746.17         |
|      | I & S | .075000     | 844.96       | .00               | 417.39              | .00           | 1,262.35          | .00      | .00           | .00              | 1,262.35          |
|      | TOTAL | .680000     | 7,661.10     | .00               | 3,785.02            | .00           | 11,446.12         | 1,562.40 | .00           | .00              | 13,008.52         |
| 2012 | M & O | .602600     | 4,613.45     | .00               | 2,694.69            | .00           | 7,308.14          | 947.80   | .00           | .00              | 8,255.94          |
|      | I & S | .077400     | 592.53       | .00               | 346.09              | .00           | 938.62            | .00      | .00           | .00              | 938.62            |
|      | TOTAL | .680000     | 5,205.98     | .00               | 3,040.78            | .00           | 8,246.76          | 947.80   | .00           | .00              | 9,194.56          |
| 2011 | M & O | .602100     | 3,144.66     | .00               | 2,213.38            | .00           | 5,358.04          | 846.90   | .00           | .00              | 6,204.94          |
|      | I & S | .077900     | 406.86       | .00               | 286.38              | .00           | 693.24            | .00      | .00           | .00              | 693.24            |
|      | TOTAL | .680000     | 3,551.52     | .00               | 2,499.76            | .00           | 6,051.28          | 846.90   | .00           | .00              | 6,898.18          |
| 2010 | M & O | .601800     | 589.81       | .00               | 450.54              | .00           | 1,040.35          | 149.32   | .00           | .00              | 1,189.67          |
|      | I & S | .078200     | 76.65        | .00               | 58.54               | .00           | 135.19            | .00      | .00           | .00              | 135.19            |
|      | TOTAL | .680000     | 666.46       | .00               | 509.08              | .00           | 1,175.54          | 149.32   | .00           | .00              | 1,324.86          |
| 2009 | M & O | .601800     | 405.93       | .00               | 331.49              | .00           | 737.42            | 99.06    | .00           | .00              | 836.48            |
|      | I & S | .078200     | 52.75        | .00               | 43.08               | .00           | 95.83             | .00      | .00           | .00              | 95.83             |
|      | TOTAL | .680000     | 458.68       | .00               | 374.57              | .00           | 833.25            | 99.06    | .00           | .00              | 932.31            |
| 2008 | M & O | .602940     | 521.57       | .00               | 483.94              | .00           | 1,005.51          | 130.25   | .00           | .00              | 1,135.76          |
|      | I & S | .078910     | 68.28        | .00               | 63.33               | .00           | 131.61            | .00      | .00           | .00              | 131.61            |
|      | TOTAL | .681850     | 589.85       | .00               | 547.27              | .00           | 1,137.12          | 130.25   | .00           | .00              | 1,267.37          |
| 2007 | M & O | .596130     | 418.55       | .00               | 439.42              | .00           | 857.97            | 124.24   | .00           | .00              | 982.21            |
|      | I & S | .086990     | 61.08        | .00               | 64.12               | .00           | 125.20            | .00      | .00           | .00              | 125.20            |
|      | TOTAL | .683120     | 479.63       | .00               | 503.54              | .00           | 983.17            | 124.24   | .00           | .00              | 1,107.41          |
| 2006 | M & O | .593130     | 558.35       | .00               | 549.70              | .00           | 1,108.05          | 97.50    | .00           | .00              | 1,205.55          |
|      | I & S | .089990     | 84.70        | .00               | 83.40               | .00           | 168.10            | .00      | .00           | .00              | 168.10            |
|      | TOTAL | .683120     | 643.05       | .00               | 633.10              | .00           | 1,276.15          | 97.50    | .00           | .00              | 1,373.65          |
| 2005 | M & O | .593130     | 457.61       | .00               | 472.68              | .00           | 930.29            | 73.81    | .00           | .00              | 1,004.10          |
|      | I & S | .089990     | 69.44        | .00               | 71.72               | .00           | 141.16            | .00      | .00           | .00              | 141.16            |
|      | TOTAL | .683120     | 527.05       | .00               | 544.40              | .00           | 1,071.45          | 73.81    | .00           | .00              | 1,145.26          |

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2004 | M & O | .601650     | 473.01       | .00               | 716.39              | .00           | 1,189.40          | 186.23   | .00           | .00              | 1,375.63          |
|      | I & S | .081470     | 64.05        | .00               | 97.01               | .00           | 161.06            | .00      | .00           | .00              | 161.06            |
|      | TOTAL | .683120     | 537.06       | .00               | 813.40              | .00           | 1,350.46          | 186.23   | .00           | .00              | 1,536.69          |
| 2003 | M & O | .596220     | 88.00        | .00               | 120.94              | .00           | 208.94            | 4.61     | .00           | .00              | 213.55            |
|      | I & S | .086900     | 12.83        | .00               | 17.63               | .00           | 30.46             | .00      | .00           | .00              | 30.46             |
|      | TOTAL | .683120     | 100.83       | .00               | 138.57              | .00           | 239.40            | 4.61     | .00           | .00              | 244.01            |
| 2002 | M & O | .590210     | 114.27       | .00               | 153.87              | .00           | 268.14            | 20.20    | .00           | .00              | 288.34            |
|      | I & S | .099790     | 19.32        | .00               | 26.02               | .00           | 45.34             | .00      | .00           | .00              | 45.34             |
|      | TOTAL | .690000     | 133.59       | .00               | 179.89              | .00           | 313.48            | 20.20    | .00           | .00              | 333.68            |
| 2001 | M & O | .564720     | 238.97       | .00               | 377.61              | .00           | 616.58            | 56.27    | .00           | .00              | 672.85            |
|      | I & S | .097590     | 41.29        | .00               | 65.24               | .00           | 106.53            | .00      | .00           | .00              | 106.53            |
|      | TOTAL | .662310     | 280.26       | .00               | 442.85              | .00           | 723.11            | 56.27    | .00           | .00              | 779.38            |
| 2000 | M & O | .533960     | 173.45       | .00               | 303.23              | .00           | 476.68            | 34.58    | .00           | .00              | 511.26            |
|      | I & S | .108350     | 35.21        | .00               | 61.51               | .00           | 96.72             | .00      | .00           | .00              | 96.72             |
|      | TOTAL | .642310     | 208.66       | .00               | 364.74              | .00           | 573.40            | 34.58    | .00           | .00              | 607.98            |
| 1999 | M & O | .529360     | 10.70        | .00               | 21.99               | .00           | 32.69             | 5.47     | .00           | .00              | 38.16             |
|      | I & S | .112950     | 2.28         | .00               | 4.69                | .00           | 6.97              | .00      | .00           | .00              | 6.97              |
|      | TOTAL | .642310     | 12.98        | .00               | 26.68               | .00           | 39.66             | 5.47     | .00           | .00              | 45.13             |
| 1998 | M & O | .505610     | 74.93        | .00               | 139.93              | .00           | 214.86            | 10.06    | .00           | .00              | 224.92            |
|      | I & S | .124390     | 18.44        | .00               | 34.42               | .00           | 52.86             | .00      | .00           | .00              | 52.86             |
|      | TOTAL | .630000     | 93.37        | .00               | 174.35              | .00           | 267.72            | 10.06    | .00           | .00              | 277.78            |
| 1997 | M & O | .524810     | 12.53        | .00               | 30.35               | .00           | 42.88             | 7.36     | .00           | .00              | 50.24             |
|      | I & S | .075190     | 1.80         | .00               | 4.35                | .00           | 6.15              | .00      | .00           | .00              | 6.15              |
|      | TOTAL | .600000     | 14.33        | .00               | 34.70               | .00           | 49.03             | 7.36     | .00           | .00              | 56.39             |
| 1996 | M & O | .516090     | 13.00        | .00               | 28.77               | .00           | 41.77             | 4.88     | .00           | .00              | 46.65             |
|      | I & S | .083910     | 2.11         | .00               | 4.67                | .00           | 6.78              | .00      | .00           | .00              | 6.78              |
|      | TOTAL | .600000     | 15.11        | .00               | 33.44               | .00           | 48.55             | 4.88     | .00           | .00              | 53.43             |
| 1995 | M & O | .510030     | 5.75         | .00               | 9.72                | .00           | 15.47             | .00      | .00           | .00              | 15.47             |
|      | I & S | .089970     | 1.01         | .00               | 1.72                | .00           | 2.73              | .00      | .00           | .00              | 2.73              |
|      | TOTAL | .600000     | 6.76         | .00               | 11.44               | .00           | 18.20             | .00      | .00           | .00              | 18.20             |
| 1994 | M & O | .471740     | .98          | .00               | 2.57                | .00           | 3.55              | .60      | .00           | .00              | 4.15              |
|      | I & S | .098260     | .20          | .00               | .54                 | .00           | .74               | .00      | .00           | .00              | .74               |
|      | TOTAL | .570000     | 1.18         | .00               | 3.11                | .00           | 4.29              | .60      | .00           | .00              | 4.89              |

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TC298-D SELECTION: SYSTEM  
RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 03/01/2017 THRU 03/31/2017  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 47  
EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 662,940.86   | .00               | 71,145.69           | 8,052.80-     | 726,033.75        | 15,925.49 | .00           | .00              | 750,012.04        |
| ALL  | I & S |             | 81,927.91    | .00               | 8,908.17            | 987.13-       | 89,848.95         | .00       | .00           | .00              | 90,836.08         |
| ALL  | TOTAL |             | 744,868.77   | .00               | 80,053.86           | 9,039.93-     | 815,882.70        | 15,925.49 | .00           | .00              | 840,848.12        |
| DLQ  | M & O |             | 74,158.61    | .00               | 29,144.67           | 3,088.56-     | 100,214.72        | 15,858.04 | .00           | .00              | 119,161.32        |
| DLQ  | I & S |             | 9,202.54     | .00               | 3,720.14            | 373.95-       | 12,548.73         | .00       | .00           | .00              | 12,922.68         |
| DLQ  | TOTAL |             | 83,361.15    | .00               | 32,864.81           | 3,462.51-     | 112,763.45        | 15,858.04 | .00           | .00              | 132,084.00        |
| CURR | M & O |             | 588,782.25   | .00               | 42,001.02           | 4,964.24-     | 625,819.03        | 67.45     | .00           | .00              | 630,850.72        |
| CURR | I & S |             | 72,725.37    | .00               | 5,188.03            | 613.18-       | 77,300.22         | .00       | .00           | .00              | 77,913.40         |
| CURR | TOTAL |             | 661,507.62   | .00               | 47,189.05           | 5,577.42-     | 703,119.25        | 67.45     | .00           | .00              | 708,764.12        |

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 03/01/2017 THRU 03/31/2017  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 45  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2016 | M & O | .582100     | 588,782.25   | .00               | 42,001.02           | 4,964.24-     | 625,819.03        | 67.45    | .00           | .00              | 630,850.72        |
|      | I & S | .071900     | 72,725.37    | .00               | 5,188.03            | 613.18-       | 77,300.22         | .00      | .00           | .00              | 77,913.40         |
|      | TOTAL | .654000     | 661,507.62   | .00               | 47,189.05           | 5,577.42-     | 703,119.25        | 67.45    | .00           | .00              | 708,764.12        |
| 2015 | M & O | .582100     | 36,594.38    | .00               | 9,224.47            | 1,659.57-     | 44,159.28         | 7,369.01 | .00           | .00              | 53,187.86         |
|      | I & S | .071900     | 4,520.11     | .00               | 1,139.39            | 204.99-       | 5,454.51          | .00      | .00           | .00              | 5,659.50          |
|      | TOTAL | .654000     | 41,114.49    | .00               | 10,363.86           | 1,864.56-     | 49,613.79         | 7,369.01 | .00           | .00              | 58,847.36         |
| 2014 | M & O | .608100     | 18,832.57    | .00               | 7,011.36            | 1,428.99-     | 24,414.94         | 4,127.49 | .00           | .00              | 29,971.42         |
|      | I & S | .071900     | 2,226.64     | .00               | 828.90              | 168.96-       | 2,886.58          | .00      | .00           | .00              | 3,055.54          |
|      | TOTAL | .680000     | 21,059.21    | .00               | 7,840.26            | 1,597.95-     | 27,301.52         | 4,127.49 | .00           | .00              | 33,026.96         |
| 2013 | M & O | .605000     | 6,816.14     | .00               | 3,367.63            | .00           | 10,183.77         | 1,562.40 | .00           | .00              | 11,746.17         |
|      | I & S | .075000     | 844.96       | .00               | 417.39              | .00           | 1,262.35          | .00      | .00           | .00              | 1,262.35          |
|      | TOTAL | .680000     | 7,661.10     | .00               | 3,785.02            | .00           | 11,446.12         | 1,562.40 | .00           | .00              | 13,008.52         |
| 2012 | M & O | .602600     | 4,613.45     | .00               | 2,694.69            | .00           | 7,308.14          | 947.80   | .00           | .00              | 8,255.94          |
|      | I & S | .077400     | 592.53       | .00               | 346.09              | .00           | 938.62            | .00      | .00           | .00              | 938.62            |
|      | TOTAL | .680000     | 5,205.98     | .00               | 3,040.78            | .00           | 8,246.76          | 947.80   | .00           | .00              | 9,194.56          |
| 2011 | M & O | .602100     | 3,144.66     | .00               | 2,213.38            | .00           | 5,358.04          | 846.90   | .00           | .00              | 6,204.94          |
|      | I & S | .077900     | 406.86       | .00               | 286.38              | .00           | 693.24            | .00      | .00           | .00              | 693.24            |
|      | TOTAL | .680000     | 3,551.52     | .00               | 2,499.76            | .00           | 6,051.28          | 846.90   | .00           | .00              | 6,898.18          |
| 2010 | M & O | .601800     | 589.81       | .00               | 450.54              | .00           | 1,040.35          | 149.32   | .00           | .00              | 1,189.67          |
|      | I & S | .078200     | 76.65        | .00               | 58.54               | .00           | 135.19            | .00      | .00           | .00              | 135.19            |
|      | TOTAL | .680000     | 666.46       | .00               | 509.08              | .00           | 1,175.54          | 149.32   | .00           | .00              | 1,324.86          |
| 2009 | M & O | .601800     | 405.93       | .00               | 331.49              | .00           | 737.42            | 99.06    | .00           | .00              | 836.48            |
|      | I & S | .078200     | 52.75        | .00               | 43.08               | .00           | 95.83             | .00      | .00           | .00              | 95.83             |
|      | TOTAL | .680000     | 458.68       | .00               | 374.57              | .00           | 833.25            | 99.06    | .00           | .00              | 932.31            |
| 2008 | M & O | .602940     | 521.57       | .00               | 483.94              | .00           | 1,005.51          | 130.25   | .00           | .00              | 1,135.76          |
|      | I & S | .078910     | 68.28        | .00               | 63.33               | .00           | 131.61            | .00      | .00           | .00              | 131.61            |
|      | TOTAL | .681850     | 589.85       | .00               | 547.27              | .00           | 1,137.12          | 130.25   | .00           | .00              | 1,267.37          |
| 2007 | M & O | .596130     | 418.55       | .00               | 439.42              | .00           | 857.97            | 124.24   | .00           | .00              | 982.21            |
|      | I & S | .086990     | 61.08        | .00               | 64.12               | .00           | 125.20            | .00      | .00           | .00              | 125.20            |
|      | TOTAL | .683120     | 479.63       | .00               | 503.54              | .00           | 983.17            | 124.24   | .00           | .00              | 1,107.41          |
| 2006 | M & O | .593130     | 558.35       | .00               | 549.70              | .00           | 1,108.05          | 97.50    | .00           | .00              | 1,205.55          |
|      | I & S | .089990     | 84.70        | .00               | 83.40               | .00           | 168.10            | .00      | .00           | .00              | 168.10            |
|      | TOTAL | .683120     | 643.05       | .00               | 633.10              | .00           | 1,276.15          | 97.50    | .00           | .00              | 1,373.65          |
| 2005 | M & O | .593130     | 457.61       | .00               | 472.68              | .00           | 930.29            | 73.81    | .00           | .00              | 1,004.10          |
|      | I & S | .089990     | 69.44        | .00               | 71.72               | .00           | 141.16            | .00      | .00           | .00              | 141.16            |
|      | TOTAL | .683120     | 527.05       | .00               | 544.40              | .00           | 1,071.45          | 73.81    | .00           | .00              | 1,145.26          |

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2004 | M & O | .601650     | 473.01       | .00               | 716.39              | .00           | 1,189.40          | 186.23   | .00           | .00              | 1,375.63          |
|      | I & S | .081470     | 64.05        | .00               | 97.01               | .00           | 161.06            | .00      | .00           | .00              | 161.06            |
|      | TOTAL | .683120     | 537.06       | .00               | 813.40              | .00           | 1,350.46          | 186.23   | .00           | .00              | 1,536.69          |
| 2003 | M & O | .596220     | 88.00        | .00               | 120.94              | .00           | 208.94            | 4.61     | .00           | .00              | 213.55            |
|      | I & S | .086900     | 12.83        | .00               | 17.63               | .00           | 30.46             | .00      | .00           | .00              | 30.46             |
|      | TOTAL | .683120     | 100.83       | .00               | 138.57              | .00           | 239.40            | 4.61     | .00           | .00              | 244.01            |
| 2002 | M & O | .590210     | 114.27       | .00               | 153.87              | .00           | 268.14            | 20.20    | .00           | .00              | 288.34            |
|      | I & S | .099790     | 19.32        | .00               | 26.02               | .00           | 45.34             | .00      | .00           | .00              | 45.34             |
|      | TOTAL | .690000     | 133.59       | .00               | 179.89              | .00           | 313.48            | 20.20    | .00           | .00              | 333.68            |
| 2001 | M & O | .564720     | 238.97       | .00               | 377.61              | .00           | 616.58            | 56.27    | .00           | .00              | 672.85            |
|      | I & S | .097590     | 41.29        | .00               | 65.24               | .00           | 106.53            | .00      | .00           | .00              | 106.53            |
|      | TOTAL | .662310     | 280.26       | .00               | 442.85              | .00           | 723.11            | 56.27    | .00           | .00              | 779.38            |
| 2000 | M & O | .533960     | 173.45       | .00               | 303.23              | .00           | 476.68            | 34.58    | .00           | .00              | 511.26            |
|      | I & S | .108350     | 35.21        | .00               | 61.51               | .00           | 96.72             | .00      | .00           | .00              | 96.72             |
|      | TOTAL | .642310     | 208.66       | .00               | 364.74              | .00           | 573.40            | 34.58    | .00           | .00              | 607.98            |
| 1999 | M & O | .529360     | 10.70        | .00               | 21.99               | .00           | 32.69             | 5.47     | .00           | .00              | 38.16             |
|      | I & S | .112950     | 2.28         | .00               | 4.69                | .00           | 6.97              | .00      | .00           | .00              | 6.97              |
|      | TOTAL | .642310     | 12.98        | .00               | 26.68               | .00           | 39.66             | 5.47     | .00           | .00              | 45.13             |
| 1998 | M & O | .505610     | 74.93        | .00               | 139.93              | .00           | 214.86            | 10.06    | .00           | .00              | 224.92            |
|      | I & S | .124390     | 18.44        | .00               | 34.42               | .00           | 52.86             | .00      | .00           | .00              | 52.86             |
|      | TOTAL | .630000     | 93.37        | .00               | 174.35              | .00           | 267.72            | 10.06    | .00           | .00              | 277.78            |
| 1997 | M & O | .524810     | 12.53        | .00               | 30.35               | .00           | 42.88             | 7.36     | .00           | .00              | 50.24             |
|      | I & S | .075190     | 1.80         | .00               | 4.35                | .00           | 6.15              | .00      | .00           | .00              | 6.15              |
|      | TOTAL | .600000     | 14.33        | .00               | 34.70               | .00           | 49.03             | 7.36     | .00           | .00              | 56.39             |
| 1996 | M & O | .516090     | 13.00        | .00               | 28.77               | .00           | 41.77             | 4.88     | .00           | .00              | 46.65             |
|      | I & S | .083910     | 2.11         | .00               | 4.67                | .00           | 6.78              | .00      | .00           | .00              | 6.78              |
|      | TOTAL | .600000     | 15.11        | .00               | 33.44               | .00           | 48.55             | 4.88     | .00           | .00              | 53.43             |
| 1995 | M & O | .510030     | 5.75         | .00               | 9.72                | .00           | 15.47             | .00      | .00           | .00              | 15.47             |
|      | I & S | .089970     | 1.01         | .00               | 1.72                | .00           | 2.73              | .00      | .00           | .00              | 2.73              |
|      | TOTAL | .600000     | 6.76         | .00               | 11.44               | .00           | 18.20             | .00      | .00           | .00              | 18.20             |
| 1994 | M & O | .471740     | .98          | .00               | 2.57                | .00           | 3.55              | .60      | .00           | .00              | 4.15              |
|      | I & S | .098260     | .20          | .00               | .54                 | .00           | .74               | .00      | .00           | .00              | .74               |
|      | TOTAL | .570000     | 1.18         | .00               | 3.11                | .00           | 4.29              | .60      | .00           | .00              | 4.89              |



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TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 03/01/2017 THRU 03/31/2017  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 47  
INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 662,940.86   | .00               | 71,145.69           | 8,052.80-     | 726,033.75        | 15,925.49 | .00           | .00              | 750,012.04        |
| ALL  | I & S |             | 81,927.91    | .00               | 8,908.17            | 987.13-       | 89,848.95         | .00       | .00           | .00              | 90,836.08         |
| ALL  | TOTAL |             | 744,868.77   | .00               | 80,053.86           | 9,039.93-     | 815,882.70        | 15,925.49 | .00           | .00              | 840,848.12        |
| DLQ  | M & O |             | 74,158.61    | .00               | 29,144.67           | 3,088.56-     | 100,214.72        | 15,858.04 | .00           | .00              | 119,161.32        |
| DLQ  | I & S |             | 9,202.54     | .00               | 3,720.14            | 373.95-       | 12,548.73         | .00       | .00           | .00              | 12,922.68         |
| DLQ  | TOTAL |             | 83,361.15    | .00               | 32,864.81           | 3,462.51-     | 112,763.45        | 15,858.04 | .00           | .00              | 132,084.00        |
| CURR | M & O |             | 588,782.25   | .00               | 42,001.02           | 4,964.24-     | 625,819.03        | 67.45     | .00           | .00              | 630,850.72        |
| CURR | I & S |             | 72,725.37    | .00               | 5,188.03            | 613.18-       | 77,300.22         | .00       | .00           | .00              | 77,913.40         |
| CURR | TOTAL |             | 661,507.62   | .00               | 47,189.05           | 5,577.42-     | 703,119.25        | 67.45     | .00           | .00              | 708,764.12        |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 03/01/2017 TO 03/31/2017

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
|              | -----              | -----       | -----         | -----     | -----         | -----      |
| CURRENT YEAR | 2,691,310.316      | 12,124,736- | 2,679,185,580 | 00.654000 | 17,375,883.85 | 23,299     |
|              | -----              | -----       | -----         | -----     | -----         | -----      |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID  | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|------------|---------------|--------------|--------|------------|
|      | -----         | -----      | -----          | -----      | -----         | -----        | -----  | -----      |
| 2016 | 17,456,073.76 | 43,003.61- | 80,189.91-     | 661,507.62 | 15,801,037.44 | 1,574,846.41 | 90.94  | 0.00       |
| 2015 | 726,284.55    | 1,499.33-  | 862.66         | 41,114.49  | 215,447.49    | 511,699.72   | 29.63  | 0.00       |
| 2014 | 376,169.23    | 802.17-    | 1,579.94-      | 21,059.21  | 87,693.72     | 286,895.57   | 23.41  | 0.00       |
| 2013 | 225,111.10    | 546.71-    | 546.98-        | 7,661.10   | 41,117.91     | 183,446.21   | 18.31  | 0.00       |
| 2012 | 183,100.35    | 708.79-    | 724.06-        | 5,205.98   | 21,291.86     | 161,084.43   | 11.67  | 0.00       |
| 2011 | 134,796.56    | 337.11-    | 337.11-        | 3,551.52   | 14,950.69     | 119,508.76   | 11.12  | 337.11-    |
| 2010 | 117,766.50    | .00        | 0.00           | 666.46     | 7,337.87      | 110,428.63   | 6.23   | 0.00       |
| 2009 | 107,878.67    | .00        | 0.00           | 458.68     | 4,909.79      | 102,968.88   | 4.55   | 0.00       |
| 2008 | 84,349.23     | .00        | 0.00           | 589.85     | 3,763.84      | 80,585.39    | 4.46   | 0.00       |
| 2007 | 70,608.39     | .00        | 0.00           | 479.63     | 2,246.00      | 68,362.39    | 3.18   | 0.00       |
| 2006 | 67,025.05     | .00        | 0.00           | 643.05     | 2,103.11      | 64,921.94    | 3.14   | 0.00       |
| 2005 | 60,054.39     | .00        | 0.00           | 527.05     | 1,402.06      | 58,652.33    | 2.33   | 0.00       |
| 2004 | 59,412.07     | .00        | 0.00           | 537.06     | 2,105.66      | 57,306.41    | 3.54   | 0.00       |
| 2003 | 46,290.10     | .00        | 0.00           | 100.83     | 803.12        | 45,486.98    | 1.73   | 0.00       |
| 2002 | 39,025.42     | .00        | 0.00           | 133.59     | 272.95        | 38,752.47    | .70    | 0.00       |
| 2001 | 29,840.39     | .00        | 0.00           | 280.26     | 655.14        | 29,185.25    | 2.20   | 0.00       |
| 2000 | 27,278.94     | .00        | 824.73-        | 208.66     | 736.39        | 25,717.82    | 2.78   | 0.00       |
| 1999 | 21,334.21     | .00        | 494.84-        | 12.98      | 492.31        | 20,347.06    | 2.36   | 0.00       |
| 1998 | 16,502.72     | .00        | 485.35-        | 93.37      | 239.68        | 15,777.69    | 1.50   | 0.00       |
| 1997 | 15,674.71     | .00        | 462.24-        | 14.33      | 115.70        | 15,096.77    | .76    | 0.00       |
| 1996 | 14,041.28     | .00        | 462.24-        | 15.11      | 42.32         | 13,536.72    | .31    | 0.00       |
| 1995 | 49,071.04     | .00        | 0.00           | 7.94       | 26.58         | 49,044.46    | .05    | 0.00       |
| **** | 19,927,688.66 | 46,897.72- | 85,244.74-     | 744,868.77 | 16,208,791.63 | 3,633,652.29 |        | 337.11-    |

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 03/01/2017 TO 03/31/2017

AG ROLLBACK ONLY

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FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|----------|------------|
|              | -----              | -----       | -----         | -----     | -----    | -----      |
| CURRENT YEAR | 0                  | 0           | 0             | 00.680000 | 891.58   | 1          |
|              | -----              | -----       | -----         | -----     | -----    | -----      |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|-----------|-----------|----------------|-----------|----------|---------|--------|------------|
|      | -----     | -----     | -----          | -----     | -----    | -----   | -----  | -----      |
| 2014 | 891.58    | .00       | 0.00           | 0.00      | 891.58   | 0.00    |        | 0.00       |
| 2013 | 956.14    | .00       | 0.00           | 0.00      | 949.16   | 6.98    | 99.27  | 0.00       |
| 2012 | 1,006.64  | .00       | 0.00           | 0.00      | 1,006.64 | 0.00    |        | 0.00       |
| 2011 | 1,064.39  | .00       | 0.00           | 0.00      | 1,064.39 | 0.00    |        | 0.00       |
| **** | 3,918.75  | .00       | 0.00           | 0.00      | 3,911.77 | 6.98    |        | 0.00       |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 03/01/2017 TO 03/31/2017

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
|              | -----              | -----       | -----         | -----     | -----         | -----      |
| CURRENT YEAR | 2,691,310,316      | 12,124,736- | 2,679,185,580 | 00.654000 | 17,375,883.85 | 23,299     |
|              | -----              | -----       | -----         | -----     | -----         | -----      |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID  | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|------------|---------------|--------------|--------|------------|
|      |               |            |                |            |               |              |        |            |
| 2016 | 17,456,073.76 | 43,003.61- | 80,189.91-     | 661,507.62 | 15,801,037.44 | 1,574,846.41 | 90.94  | 0.00       |
| 2015 | 726,284.55    | 1,499.33-  | 862.66         | 41,114.49  | 215,447.49    | 511,699.72   | 29.63  | 0.00       |
| 2014 | 377,060.81    | 802.17-    | 1,579.94-      | 21,059.21  | 88,585.30     | 286,895.57   | 23.59  | 0.00       |
| 2013 | 226,067.24    | 546.71-    | 546.98-        | 7,661.10   | 42,067.07     | 183,453.19   | 18.65  | 0.00       |
| 2012 | 184,106.99    | 708.79-    | 724.06-        | 5,205.98   | 22,298.50     | 161,084.43   | 12.16  | 0.00       |
| 2011 | 135,860.95    | 337.11-    | 337.11-        | 3,551.52   | 16,015.08     | 119,508.76   | 11.82  | 337.11-    |
| 2010 | 117,766.50    | .00        | 0.00           | 666.46     | 7,337.87      | 110,428.63   | 6.23   | 0.00       |
| 2009 | 107,878.67    | .00        | 0.00           | 458.68     | 4,909.79      | 102,968.88   | 4.55   | 0.00       |
| 2008 | 84,349.23     | .00        | 0.00           | 589.85     | 3,763.84      | 80,585.39    | 4.46   | 0.00       |
| 2007 | 70,608.39     | .00        | 0.00           | 479.63     | 2,246.00      | 68,362.39    | 3.18   | 0.00       |
| 2006 | 67,025.05     | .00        | 0.00           | 643.05     | 2,103.11      | 64,921.94    | 3.14   | 0.00       |
| 2005 | 60,054.39     | .00        | 0.00           | 527.05     | 1,402.06      | 58,652.33    | 2.33   | 0.00       |
| 2004 | 59,412.07     | .00        | 0.00           | 537.06     | 2,105.66      | 57,306.41    | 3.54   | 0.00       |
| 2003 | 46,290.10     | .00        | 0.00           | 100.83     | 803.12        | 45,486.98    | 1.73   | 0.00       |
| 2002 | 39,025.42     | .00        | 0.00           | 133.59     | 272.95        | 38,752.47    | .70    | 0.00       |
| 2001 | 29,840.39     | .00        | 0.00           | 280.26     | 655.14        | 29,185.25    | 2.20   | 0.00       |
| 2000 | 27,278.94     | .00        | 824.73-        | 208.66     | 736.39        | 25,717.82    | 2.78   | 0.00       |
| 1999 | 21,334.21     | .00        | 494.84-        | 12.98      | 492.31        | 20,347.06    | 2.36   | 0.00       |
| 1998 | 16,502.72     | .00        | 485.35-        | 93.37      | 239.68        | 15,777.69    | 1.50   | 0.00       |
| 1997 | 15,674.71     | .00        | 462.24-        | 14.33      | 115.70        | 15,096.77    | .76    | 0.00       |
| 1996 | 14,041.28     | .00        | 462.24-        | 15.11      | 42.32         | 13,536.72    | .31    | 0.00       |
| 1995 | 49,071.04     | .00        | 0.00           | 7.94       | 26.58         | 49,044.46    | .05    | 0.00       |
| **** | 19,931,607.41 | 46,897.72- | 85,244.74-     | 744,868.77 | 16,212,703.40 | 3,633,659.27 |        | 337.11-    |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 03/01/2017 TO 03/31/2017

EXCLUDES AG ROLLBACK

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JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE |            | ADJUSTMENTS    | ADJ TAX VALUE | TAX RATE      | TAX LEVY      | PAID ACCTS |            |
|--------------|--------------------|------------|----------------|---------------|---------------|---------------|------------|------------|
|              | -----              |            | -----          | -----         | -----         | -----         | -----      |            |
| CURRENT YEAR | 2,691,310,316      |            | 12,124,736-    | 2,679,185,580 | 0.654000      | 17,375,883.85 | 23,299     |            |
|              | -----              |            | -----          | -----         | -----         | -----         | -----      |            |
| -----        |                    |            |                |               |               |               |            |            |
| YEAR         | TAXES DUE          | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID     | PAID YTD      | BALANCE       | COLL %     | YTD UNCOLL |
| -----        |                    |            |                |               |               |               |            |            |
| 2016         | 17,456,073.76      | 43,003.61- | 80,189.91-     | 661,507.62    | 15,801,037.44 | 1,574,846.41  | 90.94      | 0.00       |
|              | ADJUSTMENT REFUNDS | 13,898.56- | 16,263.38-     |               |               |               |            |            |
| 2015         | 726,284.55         | 1,499.33-  | 862.66         | 41,114.49     | 215,447.49    | 511,699.72    | 29.63      | 0.00       |
|              | ADJUSTMENT REFUNDS | 1,105.87-  | 3,248.51-      |               |               |               |            |            |
| 2014         | 376,169.23         | 802.17-    | 1,579.94-      | 21,059.21     | 87,693.72     | 286,895.57    | 23.41      | 0.00       |
|              | ADJUSTMENT REFUNDS | 281.58-    | 1,196.55-      |               |               |               |            |            |
| 2013         | 225,111.10         | 546.71-    | 546.98-        | 7,661.10      | 41,117.91     | 183,446.21    | 18.31      | 0.00       |
|              | ADJUSTMENT REFUNDS | 240.33-    | 240.33-        |               |               |               |            |            |
| 2012         | 183,100.35         | 708.79-    | 724.06-        | 5,205.98      | 21,291.86     | 161,084.43    | 11.67      | 0.00       |
|              | ADJUSTMENT REFUNDS | 252.64-    | 320.11-        |               |               |               |            |            |
| 2011         | 134,796.56         | 337.11-    | 337.11-        | 3,551.52      | 14,950.69     | 119,508.76    | 11.12      | 337.11-    |
| 2010         | 117,766.50         | .00        | 0.00           | 666.46        | 7,337.87      | 110,428.63    | 6.23       | 0.00       |
| 2009         | 107,878.67         | .00        | 0.00           | 458.68        | 4,909.79      | 102,968.88    | 4.55       | 0.00       |
| 2008         | 84,349.23          | .00        | 0.00           | 589.85        | 3,763.84      | 80,585.39     | 4.46       | 0.00       |
| 2007         | 70,608.39          | .00        | 0.00           | 479.63        | 2,246.00      | 68,362.39     | 3.18       | 0.00       |
| 2006         | 67,025.05          | .00        | 0.00           | 643.05        | 2,103.11      | 64,921.94     | 3.14       | 0.00       |
| 2005         | 60,054.39          | .00        | 0.00           | 527.05        | 1,402.06      | 58,652.33     | 2.33       | 0.00       |
| 2004         | 59,412.07          | .00        | 0.00           | 537.06        | 2,105.66      | 57,306.41     | 3.54       | 0.00       |
| 2003         | 46,290.10          | .00        | 0.00           | 100.83        | 803.12        | 45,486.98     | 1.73       | 0.00       |
| 2002         | 39,025.42          | .00        | 0.00           | 133.59        | 272.95        | 38,752.47     | .70        | 0.00       |
| 2001         | 29,840.39          | .00        | 0.00           | 280.26        | 655.14        | 29,185.25     | 2.20       | 0.00       |
| 2000         | 27,278.94          | .00        | 824.73-        | 208.66        | 736.39        | 25,717.82     | 2.78       | 0.00       |
| 1999         | 21,334.21          | .00        | 494.84-        | 12.98         | 492.31        | 20,347.06     | 2.36       | 0.00       |
| 1998         | 16,502.72          | .00        | 485.35-        | 93.37         | 239.68        | 15,777.69     | 1.50       | 0.00       |
| 1997         | 15,674.71          | .00        | 462.24-        | 14.33         | 115.70        | 15,096.77     | .76        | 0.00       |
| 1996         | 14,041.28          | .00        | 462.24-        | 15.11         | 42.32         | 13,536.72     | .31        | 0.00       |
| 1995         | 49,071.04          | .00        | 0.00           | 7.94          | 26.58         | 49,044.46     | .05        | 0.00       |
| ****         | 19,927,688.66      | 46,897.72- | 85,244.74-     | 744,868.77    | 16,208,791.63 | 3,633,652.29  |            | 337.11-    |
|              | ADJUSTMENT REFUNDS | 15,778.98- | 21,268.88-     |               |               |               |            |            |

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 03/01/2017 TO 03/31/2017

AG ROLLBACK ONLY

PAGE: 12

JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|----------|------------|
| CURRENT YEAR | 0                  | 0           | 0             | 0.680000 | 891.58   | 1          |

| YEAR               | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|--------------------|-----------|-----------|----------------|-----------|----------|---------|--------|------------|
| 2014               | 891.58    | .00       | 0.00           | 0.00      | 891.58   | 0.00    |        | 0.00       |
| ADJUSTMENT REFUNDS |           | 281.58-   | 1,196.55-      |           |          |         |        |            |
| 2013               | 956.14    | .00       | 0.00           | 0.00      | 949.16   | 6.98    | 99.27  | 0.00       |
| ADJUSTMENT REFUNDS |           | 240.33-   | 240.33-        |           |          |         |        |            |
| 2012               | 1,006.64  | .00       | 0.00           | 0.00      | 1,006.64 | 0.00    |        | 0.00       |
| ADJUSTMENT REFUNDS |           | 252.64-   | 320.11-        |           |          |         |        |            |
| 2011               | 1,064.39  | .00       | 0.00           | 0.00      | 1,064.39 | 0.00    |        | 0.00       |
| ****               | 3,918.75  | .00       | 0.00           | 0.00      | 3,911.77 | 6.98    |        | 0.00       |
| ADJUSTMENT REFUNDS |           | 774.55-   | 1,756.99-      |           |          |         |        |            |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 03/01/2017 TO 03/31/2017

INCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
| CURRENT YEAR | 2,691,310,316      | 12,124,736- | 2,679,185,580 | 0.654000 | 17,375,883.85 | 23,299     |

| YEAR | TAXES DUE          | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID  | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|--------------------|------------|----------------|------------|---------------|--------------|--------|------------|
| 2016 | 17,456,073.76      | 43,003.61- | 80,189.91-     | 661,507.62 | 15,801,037.44 | 1,574,846.41 | 90.94  | 0.00       |
|      | ADJUSTMENT REFUNDS | 13,898.56- | 16,263.38-     |            |               |              |        |            |
| 2015 | 726,284.55         | 1,499.33-  | 862.66         | 41,114.49  | 215,447.49    | 511,699.72   | 29.63  | 0.00       |
|      | ADJUSTMENT REFUNDS | 1,105.87-  | 3,248.51-      |            |               |              |        |            |
| 2014 | 377,060.81         | 802.17-    | 1,579.94-      | 21,059.21  | 88,585.30     | 286,895.57   | 23.59  | 0.00       |
|      | ADJUSTMENT REFUNDS | 281.58-    | 1,196.55-      |            |               |              |        |            |
| 2013 | 226,067.24         | 546.71-    | 546.98-        | 7,661.10   | 42,067.07     | 183,453.19   | 18.65  | 0.00       |
|      | ADJUSTMENT REFUNDS | 240.33-    | 240.33-        |            |               |              |        |            |
| 2012 | 184,106.99         | 708.79-    | 724.06-        | 5,205.98   | 22,298.50     | 161,084.43   | 12.16  | 0.00       |
|      | ADJUSTMENT REFUNDS | 252.64-    | 320.11-        |            |               |              |        |            |
| 2011 | 135,860.95         | 337.11-    | 337.11-        | 3,551.52   | 16,015.08     | 119,508.76   | 11.82  | 337.11-    |
| 2010 | 117,766.50         | .00        | 0.00           | 666.46     | 7,337.87      | 110,428.63   | 6.23   | 0.00       |
| 2009 | 107,878.67         | .00        | 0.00           | 458.68     | 4,909.79      | 102,968.88   | 4.55   | 0.00       |
| 2008 | 84,349.23          | .00        | 0.00           | 589.85     | 3,763.84      | 80,585.39    | 4.46   | 0.00       |
| 2007 | 70,608.39          | .00        | 0.00           | 479.63     | 2,246.00      | 68,362.39    | 3.18   | 0.00       |
| 2006 | 67,025.05          | .00        | 0.00           | 643.05     | 2,103.11      | 64,921.94    | 3.14   | 0.00       |
| 2005 | 60,054.39          | .00        | 0.00           | 527.05     | 1,402.06      | 58,652.33    | 2.33   | 0.00       |
| 2004 | 59,412.07          | .00        | 0.00           | 537.06     | 2,105.66      | 57,306.41    | 3.54   | 0.00       |
| 2003 | 46,290.10          | .00        | 0.00           | 100.83     | 803.12        | 45,486.98    | 1.73   | 0.00       |
| 2002 | 39,025.42          | .00        | 0.00           | 133.59     | 272.95        | 38,752.47    | .70    | 0.00       |
| 2001 | 29,840.39          | .00        | 0.00           | 280.26     | 655.14        | 29,185.25    | 2.20   | 0.00       |
| 2000 | 27,278.94          | .00        | 824.73-        | 208.66     | 736.39        | 25,717.82    | 2.78   | 0.00       |
| 1999 | 21,334.21          | .00        | 494.84-        | 12.98      | 492.31        | 20,347.06    | 2.36   | 0.00       |
| 1998 | 16,502.72          | .00        | 485.35-        | 93.37      | 239.68        | 15,777.69    | 1.50   | 0.00       |
| 1997 | 15,674.71          | .00        | 462.24-        | 14.33      | 115.70        | 15,096.77    | .76    | 0.00       |
| 1996 | 14,041.28          | .00        | 462.24-        | 15.11      | 42.32         | 13,536.72    | .31    | 0.00       |
| 1995 | 49,071.04          | .00        | 0.00           | 7.94       | 26.58         | 49,044.46    | .05    | 0.00       |
| **** | 19,931,607.41      | 46,897.72- | 85,244.74-     | 744,868.77 | 16,212,703.40 | 3,633,659.27 |        | 337.11-    |
|      | ADJUSTMENT REFUNDS | 15,778.98- | 21,268.88-     |            |               |              |        |            |

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 2016 | M & O | .582100     | 14,063,888.72 | .00               | 98,424.78           | 417,024.65-   | 13,745,288.85     | 96.00     | .00           | .00              | 14,162,409.50     |
|      | I & S | .071900     | 1,737,148.72  | .00               | 12,157.58           | 51,510.15-    | 1,697,796.15      | .00       | .00           | .00              | 1,749,306.30      |
|      | TOTAL | .654000     | 15,801,037.44 | .00               | 110,582.36          | 468,534.80-   | 15,443,085.00     | 96.00     | .00           | .00              | 15,911,715.80     |
| 2015 | M & O | .582100     | 191,761.80    | .00               | 42,492.68           | 4,681.16-     | 229,573.32        | 36,587.16 | .00           | .00              | 270,841.64        |
|      | I & S | .071900     | 23,685.69     | .00               | 5,248.46            | 578.21-       | 28,355.94         | .00       | .00           | .00              | 28,934.15         |
|      | TOTAL | .654000     | 215,447.49    | .00               | 47,741.14           | 5,259.37-     | 257,929.26        | 36,587.16 | .00           | .00              | 299,775.79        |
| 2014 | M & O | .608100     | 78,421.49     | .00               | 27,423.88           | 1,923.90-     | 103,921.47        | 16,926.63 | .00           | .00              | 122,772.00        |
|      | I & S | .071900     | 9,272.23      | .00               | 3,242.49            | 227.47-       | 12,287.25         | .00       | .00           | .00              | 12,514.72         |
|      | TOTAL | .680000     | 87,693.72     | .00               | 30,666.37           | 2,151.37-     | 116,208.72        | 16,926.63 | .00           | .00              | 135,286.72        |
| 2013 | M & O | .605000     | 36,582.90     | .00               | 16,781.45           | .00           | 53,364.35         | 8,362.94  | .00           | .00              | 61,727.29         |
|      | I & S | .075000     | 4,535.01      | .00               | 2,080.22            | .00           | 6,615.23          | .00       | .00           | .00              | 6,615.23          |
|      | TOTAL | .680000     | 41,117.91     | .00               | 18,861.67           | .00           | 59,979.58         | 8,362.94  | .00           | .00              | 68,342.52         |
| 2012 | M & O | .602600     | 18,868.33     | .00               | 10,490.94           | .00           | 29,359.27         | 4,186.11  | .00           | .00              | 33,545.38         |
|      | I & S | .077400     | 2,423.53      | .00               | 1,347.49            | .00           | 3,771.02          | .00       | .00           | .00              | 3,771.02          |
|      | TOTAL | .680000     | 21,291.86     | .00               | 11,838.43           | .00           | 33,130.29         | 4,186.11  | .00           | .00              | 37,316.40         |
| 2011 | M & O | .602100     | 13,237.94     | .00               | 9,005.35            | .00           | 22,243.29         | 3,458.19  | .00           | .00              | 25,701.48         |
|      | I & S | .077900     | 1,712.75      | .00               | 1,165.21            | .00           | 2,877.96          | .00       | .00           | .00              | 2,877.96          |
|      | TOTAL | .680000     | 14,950.69     | .00               | 10,170.56           | .00           | 25,121.25         | 3,458.19  | .00           | .00              | 28,579.44         |
| 2010 | M & O | .601800     | 6,493.97      | .00               | 5,010.47            | .00           | 11,504.44         | 1,700.76  | .00           | .00              | 13,205.20         |
|      | I & S | .078200     | 843.90        | .00               | 651.03              | .00           | 1,494.93          | .00       | .00           | .00              | 1,494.93          |
|      | TOTAL | .680000     | 7,337.87      | .00               | 5,661.50            | .00           | 12,999.37         | 1,700.76  | .00           | .00              | 14,700.13         |
| 2009 | M & O | .601800     | 4,345.13      | .00               | 3,677.04            | .00           | 8,022.17          | 1,095.05  | .00           | .00              | 9,117.22          |
|      | I & S | .078200     | 564.66        | .00               | 477.80              | .00           | 1,042.46          | .00       | .00           | .00              | 1,042.46          |
|      | TOTAL | .680000     | 4,909.79      | .00               | 4,154.84            | .00           | 9,064.63          | 1,095.05  | .00           | .00              | 10,159.68         |
| 2008 | M & O | .602940     | 3,328.19      | .00               | 3,132.42            | .00           | 6,460.61          | 824.14    | .00           | .00              | 7,284.75          |
|      | I & S | .078910     | 435.65        | .00               | 409.96              | .00           | 845.61            | .00       | .00           | .00              | 845.61            |
|      | TOTAL | .681850     | 3,763.84      | .00               | 3,542.38            | .00           | 7,306.22          | 824.14    | .00           | .00              | 8,130.36          |
| 2007 | M & O | .596130     | 1,960.00      | .00               | 1,954.05            | .00           | 3,914.05          | 464.60    | .00           | .00              | 4,378.65          |
|      | I & S | .086990     | 286.00        | .00               | 285.14              | .00           | 571.14            | .00       | .00           | .00              | 571.14            |
|      | TOTAL | .683120     | 2,246.00      | .00               | 2,239.19            | .00           | 4,485.19          | 464.60    | .00           | .00              | 4,949.79          |
| 2006 | M & O | .593130     | 1,826.07      | .00               | 2,009.36            | .00           | 3,835.43          | 452.79    | .00           | .00              | 4,288.22          |
|      | I & S | .089990     | 277.04        | .00               | 304.85              | .00           | 581.89            | .00       | .00           | .00              | 581.89            |
|      | TOTAL | .683120     | 2,103.11      | .00               | 2,314.21            | .00           | 4,417.32          | 452.79    | .00           | .00              | 4,870.11          |
| 2005 | M & O | .593130     | 1,217.35      | .00               | 1,529.96            | .00           | 2,747.31          | 355.82    | .00           | .00              | 3,103.13          |
|      | I & S | .089990     | 184.71        | .00               | 232.12              | .00           | 416.83            | .00       | .00           | .00              | 416.83            |
|      | TOTAL | .683120     | 1,402.06      | .00               | 1,762.08            | .00           | 3,164.14          | 355.82    | .00           | .00              | 3,519.96          |



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TC298-D SELECTION: SYSTEM  
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TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 10/01/2016 THRU 03/31/2017  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 53  
EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2004 | M & O | .601650     | 1,854.55     | .00               | 2,520.22            | .00           | 4,374.77          | 535.80   | .00           | .00              | 4,910.57          |
|      | I & S | .081470     | 251.11       | .00               | 341.23              | .00           | 592.34            | .00      | .00           | .00              | 592.34            |
|      | TOTAL | .683120     | 2,105.66     | .00               | 2,861.45            | .00           | 4,967.11          | 535.80   | .00           | .00              | 5,502.91          |
| 2003 | M & O | .596220     | 700.94       | .00               | 945.63              | .00           | 1,646.57          | 170.91   | .00           | .00              | 1,817.48          |
|      | I & S | .086900     | 102.18       | .00               | 137.83              | .00           | 240.01            | .00      | .00           | .00              | 240.01            |
|      | TOTAL | .683120     | 803.12       | .00               | 1,083.46            | .00           | 1,886.58          | 170.91   | .00           | .00              | 2,057.49          |
| 2002 | M & O | .590210     | 233.47       | .00               | 349.78              | .00           | 583.25            | 67.29    | .00           | .00              | 650.54            |
|      | I & S | .099790     | 39.48        | .00               | 59.15               | .00           | 98.63             | .00      | .00           | .00              | 98.63             |
|      | TOTAL | .690000     | 272.95       | .00               | 408.93              | .00           | 681.88            | 67.29    | .00           | .00              | 749.17            |
| 2001 | M & O | .564720     | 558.62       | .00               | 985.32              | .00           | 1,543.94          | 218.91   | .00           | .00              | 1,762.85          |
|      | I & S | .097590     | 96.52        | .00               | 170.26              | .00           | 266.78            | .00      | .00           | .00              | 266.78            |
|      | TOTAL | .662310     | 655.14       | .00               | 1,155.58            | .00           | 1,810.72          | 218.91   | .00           | .00              | 2,029.63          |
| 2000 | M & O | .533960     | 612.16       | .00               | 1,153.20            | .00           | 1,765.36          | 249.65   | .00           | .00              | 2,015.01          |
|      | I & S | .108350     | 124.23       | .00               | 233.96              | .00           | 358.19            | .00      | .00           | .00              | 358.19            |
|      | TOTAL | .642310     | 736.39       | .00               | 1,387.16            | .00           | 2,123.55          | 249.65   | .00           | .00              | 2,373.20          |
| 1999 | M & O | .529360     | 405.74       | .00               | 823.81              | .00           | 1,229.55          | 188.45   | .00           | .00              | 1,418.00          |
|      | I & S | .112950     | 86.57        | .00               | 175.79              | .00           | 262.36            | .00      | .00           | .00              | 262.36            |
|      | TOTAL | .642310     | 492.31       | .00               | 999.60              | .00           | 1,491.91          | 188.45   | .00           | .00              | 1,680.36          |
| 1998 | M & O | .505610     | 192.35       | .00               | 393.41              | .00           | 585.76            | 75.02    | .00           | .00              | 660.78            |
|      | I & S | .124390     | 47.33        | .00               | 96.78               | .00           | 144.11            | .00      | .00           | .00              | 144.11            |
|      | TOTAL | .630000     | 239.68       | .00               | 490.19              | .00           | 729.87            | 75.02    | .00           | .00              | 804.89            |
| 1997 | M & O | .524810     | 101.19       | .00               | 242.37              | .00           | 343.56            | 58.91    | .00           | .00              | 402.47            |
|      | I & S | .075190     | 14.51        | .00               | 34.72               | .00           | 49.23             | .00      | .00           | .00              | 49.23             |
|      | TOTAL | .600000     | 115.70       | .00               | 277.09              | .00           | 392.79            | 58.91    | .00           | .00              | 451.70            |
| 1996 | M & O | .516090     | 36.41        | .00               | 84.31               | .00           | 120.72            | 16.56    | .00           | .00              | 137.28            |
|      | I & S | .083910     | 5.91         | .00               | 13.69               | .00           | 19.60             | .00      | .00           | .00              | 19.60             |
|      | TOTAL | .600000     | 42.32        | .00               | 98.00               | .00           | 140.32            | 16.56    | .00           | .00              | 156.88            |
| 1995 | M & O | .510030     | 13.94        | .00               | 27.07               | .00           | 41.01             | 2.72     | .00           | .00              | 43.73             |
|      | I & S | .089970     | 2.45         | .00               | 4.77                | .00           | 7.22              | .00      | .00           | .00              | 7.22              |
|      | TOTAL | .600000     | 16.39        | .00               | 31.84               | .00           | 48.23             | 2.72     | .00           | .00              | 50.95             |
| 1994 | M & O | .471740     | 4.84         | .00               | 9.32                | .00           | 14.16             | .60      | .00           | .00              | 14.76             |
|      | I & S | .098260     | 1.01         | .00               | 1.95                | .00           | 2.96              | .00      | .00           | .00              | 2.96              |
|      | TOTAL | .570000     | 5.85         | .00               | 11.27               | .00           | 17.12             | .60      | .00           | .00              | 17.72             |
| 1991 | M & O | .464340     | 3.60         | .00               | 8.69                | .00           | 12.29             | .00      | .00           | .00              | 12.29             |
|      | I & S | .095660     | .74          | .00               | 1.79                | .00           | 2.53              | .00      | .00           | .00              | 2.53              |
|      | TOTAL | .560000     | 4.34         | .00               | 10.48               | .00           | 14.82             | .00      | .00           | .00              | 14.82             |

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TC298-D SELECTION: SYSTEM  
RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 10/01/2016 THRU 03/31/2017  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 54  
EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 14,426,649.70 | .00               | 229,475.51          | 423,629.71-   | 14,232,495.50     | 76,095.01 | .00           | .00              | 14,732,220.22     |
| ALL  | I & S |             | 1,782,141.93  | .00               | 28,874.27           | 52,315.83-    | 1,758,700.37      | .00       | .00           | .00              | 1,811,016.20      |
| ALL  | TOTAL |             | 16,208,791.63 | .00               | 258,349.78          | 475,945.54-   | 15,991,195.87     | 76,095.01 | .00           | .00              | 16,543,236.42     |
| DLQ  | M & O |             | 362,760.98    | .00               | 131,050.73          | 6,605.06-     | 487,206.65        | 75,999.01 | .00           | .00              | 569,810.72        |
| DLQ  | I & S |             | 44,993.21     | .00               | 16,716.69           | 805.68-       | 60,904.22         | .00       | .00           | .00              | 61,709.90         |
| DLQ  | TOTAL |             | 407,754.19    | .00               | 147,767.42          | 7,410.74-     | 548,110.87        | 75,999.01 | .00           | .00              | 631,520.62        |
| CURR | M & O |             | 14,063,888.72 | .00               | 98,424.78           | 417,024.65-   | 13,745,288.85     | 96.00     | .00           | .00              | 14,162,409.50     |
| CURR | I & S |             | 1,737,148.72  | .00               | 12,157.58           | 51,510.15-    | 1,697,796.15      | .00       | .00           | .00              | 1,749,306.30      |
| CURR | TOTAL |             | 15,801,037.44 | .00               | 110,582.36          | 468,534.80-   | 15,443,085.00     | 96.00     | .00           | .00              | 15,911,715.80     |

[illegible]

JURISDICTION: 0033 CITY OF PHARR

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 2016 | M & O | .582100     | 14,063,888.72 | .00               | 98,424.78           | 417,024.65-   | 13,745,288.85     | 96.00     | .00           | .00              | 14,162,409.50     |
|      | I & S | .071900     | 1,737,148.72  | .00               | 12,157.58           | 51,510.15-    | 1,697,796.15      | .00       | .00           | .00              | 1,749,306.30      |
|      | TOTAL | .654000     | 15,801,037.44 | .00               | 110,582.36          | 468,534.80-   | 15,443,085.00     | 96.00     | .00           | .00              | 15,911,715.80     |
| 2015 | M & O | .582100     | 191,761.80    | .00               | 42,492.68           | 4,681.16-     | 229,573.32        | 36,587.16 | .00           | .00              | 270,841.64        |
|      | I & S | .071900     | 23,685.69     | .00               | 5,248.46            | 578.21-       | 28,355.94         | .00       | .00           | .00              | 28,934.15         |
|      | TOTAL | .654000     | 215,447.49    | .00               | 47,741.14           | 5,259.37-     | 257,929.26        | 36,587.16 | .00           | .00              | 299,775.79        |
| 2014 | M & O | .608100     | 79,218.80     | .00               | 27,423.88           | 1,923.90-     | 104,718.78        | 16,926.63 | .00           | .00              | 123,569.31        |
|      | I & S | .071900     | 9,366.50      | .00               | 3,242.49            | 227.47-       | 12,381.52         | .00       | .00           | .00              | 12,608.99         |
|      | TOTAL | .680000     | 88,585.30     | .00               | 30,666.37           | 2,151.37-     | 117,100.30        | 16,926.63 | .00           | .00              | 136,178.30        |
| 2013 | M & O | .605000     | 37,427.37     | .00               | 16,781.45           | .00           | 54,208.82         | 8,362.94  | .00           | .00              | 62,571.76         |
|      | I & S | .075000     | 4,639.70      | .00               | 2,080.22            | .00           | 6,719.92          | .00       | .00           | .00              | 6,719.92          |
|      | TOTAL | .680000     | 42,067.07     | .00               | 18,861.67           | .00           | 60,928.74         | 8,362.94  | .00           | .00              | 69,291.68         |
| 2012 | M & O | .602600     | 19,760.39     | .00               | 10,490.94           | .00           | 30,251.33         | 4,186.11  | .00           | .00              | 34,437.44         |
|      | I & S | .077400     | 2,538.11      | .00               | 1,347.49            | .00           | 3,885.60          | .00       | .00           | .00              | 3,885.60          |
|      | TOTAL | .680000     | 22,298.50     | .00               | 11,838.43           | .00           | 34,136.93         | 4,186.11  | .00           | .00              | 38,323.04         |
| 2011 | M & O | .602100     | 14,180.39     | .00               | 9,005.35            | .00           | 23,185.74         | 3,458.19  | .00           | .00              | 26,643.93         |
|      | I & S | .077900     | 1,834.69      | .00               | 1,165.21            | .00           | 2,999.90          | .00       | .00           | .00              | 2,999.90          |
|      | TOTAL | .680000     | 16,015.08     | .00               | 10,170.56           | .00           | 26,185.64         | 3,458.19  | .00           | .00              | 29,643.83         |
| 2010 | M & O | .601800     | 6,493.97      | .00               | 5,010.47            | .00           | 11,504.44         | 1,700.76  | .00           | .00              | 13,205.20         |
|      | I & S | .078200     | 843.90        | .00               | 651.03              | .00           | 1,494.93          | .00       | .00           | .00              | 1,494.93          |
|      | TOTAL | .680000     | 7,337.87      | .00               | 5,661.50            | .00           | 12,999.37         | 1,700.76  | .00           | .00              | 14,700.13         |
| 2009 | M & O | .601800     | 4,345.13      | .00               | 3,677.04            | .00           | 8,022.17          | 1,095.05  | .00           | .00              | 9,117.22          |
|      | I & S | .078200     | 564.66        | .00               | 477.80              | .00           | 1,042.46          | .00       | .00           | .00              | 1,042.46          |
|      | TOTAL | .680000     | 4,909.79      | .00               | 4,154.84            | .00           | 9,064.63          | 1,095.05  | .00           | .00              | 10,159.68         |
| 2008 | M & O | .602940     | 3,328.19      | .00               | 3,132.42            | .00           | 6,460.61          | 824.14    | .00           | .00              | 7,284.75          |
|      | I & S | .078910     | 435.65        | .00               | 409.96              | .00           | 845.61            | .00       | .00           | .00              | 845.61            |
|      | TOTAL | .681850     | 3,763.84      | .00               | 3,542.38            | .00           | 7,306.22          | 824.14    | .00           | .00              | 8,130.36          |
| 2007 | M & O | .596130     | 1,960.00      | .00               | 1,954.05            | .00           | 3,914.05          | 464.60    | .00           | .00              | 4,378.65          |
|      | I & S | .086990     | 286.00        | .00               | 285.14              | .00           | 571.14            | .00       | .00           | .00              | 571.14            |
|      | TOTAL | .683120     | 2,246.00      | .00               | 2,239.19            | .00           | 4,485.19          | 464.60    | .00           | .00              | 4,949.79          |
| 2006 | M & O | .593130     | 1,826.07      | .00               | 2,009.36            | .00           | 3,835.43          | 452.79    | .00           | .00              | 4,288.22          |
|      | I & S | .089990     | 277.04        | .00               | 304.85              | .00           | 581.89            | .00       | .00           | .00              | 581.89            |
|      | TOTAL | .683120     | 2,103.11      | .00               | 2,314.21            | .00           | 4,417.32          | 452.79    | .00           | .00              | 4,870.11          |
| 2005 | M & O | .593130     | 1,217.35      | .00               | 1,529.96            | .00           | 2,747.31          | 355.82    | .00           | .00              | 3,103.13          |
|      | I & S | .089990     | 184.71        | .00               | 232.12              | .00           | 416.83            | .00       | .00           | .00              | 416.83            |
|      | TOTAL | .683120     | 1,402.06      | .00               | 1,762.08            | .00           | 3,164.14          | 355.82    | .00           | .00              | 3,519.96          |

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2016 THRU 03/31/2017  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 53  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|----------|------------|---------------|----------------|
| 2004 | M & O | .601650  | 1,854.55  | .00            | 2,520.22         | .00        | 4,374.77       | 535.80   | .00        | .00           | 4,910.57       |
|      | I & S | .081470  | 251.11    | .00            | 341.23           | .00        | 592.34         | .00      | .00        | .00           | 592.34         |
|      | TOTAL | .683120  | 2,105.66  | .00            | 2,861.45         | .00        | 4,967.11       | 535.80   | .00        | .00           | 5,502.91       |
| 2003 | M & O | .596220  | 700.94    | .00            | 945.63           | .00        | 1,646.57       | 170.91   | .00        | .00           | 1,817.48       |
|      | I & S | .086900  | 102.18    | .00            | 137.83           | .00        | 240.01         | .00      | .00        | .00           | 240.01         |
|      | TOTAL | .683120  | 803.12    | .00            | 1,083.46         | .00        | 1,886.58       | 170.91   | .00        | .00           | 2,057.49       |
| 2002 | M & O | .590210  | 233.47    | .00            | 349.78           | .00        | 583.25         | 67.29    | .00        | .00           | 650.54         |
|      | I & S | .099790  | 39.48     | .00            | 59.15            | .00        | 98.63          | .00      | .00        | .00           | 98.63          |
|      | TOTAL | .690000  | 272.95    | .00            | 408.93           | .00        | 681.88         | 67.29    | .00        | .00           | 749.17         |
| 2001 | M & O | .564720  | 558.62    | .00            | 985.32           | .00        | 1,543.94       | 218.91   | .00        | .00           | 1,762.85       |
|      | I & S | .097590  | 96.52     | .00            | 170.26           | .00        | 266.78         | .00      | .00        | .00           | 266.78         |
|      | TOTAL | .662310  | 655.14    | .00            | 1,155.58         | .00        | 1,810.72       | 218.91   | .00        | .00           | 2,029.63       |
| 2000 | M & O | .533960  | 612.16    | .00            | 1,153.20         | .00        | 1,765.36       | 249.65   | .00        | .00           | 2,015.01       |
|      | I & S | .108350  | 124.23    | .00            | 233.96           | .00        | 358.19         | .00      | .00        | .00           | 358.19         |
|      | TOTAL | .642310  | 736.39    | .00            | 1,387.16         | .00        | 2,123.55       | 249.65   | .00        | .00           | 2,373.20       |
| 1999 | M & O | .529360  | 405.74    | .00            | 823.81           | .00        | 1,229.55       | 188.45   | .00        | .00           | 1,418.00       |
|      | I & S | .112950  | 86.57     | .00            | 175.79           | .00        | 262.36         | .00      | .00        | .00           | 262.36         |
|      | TOTAL | .642310  | 492.31    | .00            | 999.60           | .00        | 1,491.91       | 188.45   | .00        | .00           | 1,680.36       |
| 1998 | M & O | .505610  | 192.35    | .00            | 393.41           | .00        | 585.76         | 75.02    | .00        | .00           | 660.78         |
|      | I & S | .124390  | 47.33     | .00            | 96.78            | .00        | 144.11         | .00      | .00        | .00           | 144.11         |
|      | TOTAL | .630000  | 239.68    | .00            | 490.19           | .00        | 729.87         | 75.02    | .00        | .00           | 804.89         |
| 1997 | M & O | .524810  | 101.19    | .00            | 242.37           | .00        | 343.56         | 58.91    | .00        | .00           | 402.47         |
|      | I & S | .075190  | 14.51     | .00            | 34.72            | .00        | 49.23          | .00      | .00        | .00           | 49.23          |
|      | TOTAL | .600000  | 115.70    | .00            | 277.09           | .00        | 392.79         | 58.91    | .00        | .00           | 451.70         |
| 1996 | M & O | .516090  | 36.41     | .00            | 84.31            | .00        | 120.72         | 16.56    | .00        | .00           | 137.28         |
|      | I & S | .083910  | 5.91      | .00            | 13.69            | .00        | 19.60          | .00      | .00        | .00           | 19.60          |
|      | TOTAL | .600000  | 42.32     | .00            | 98.00            | .00        | 140.32         | 16.56    | .00        | .00           | 156.88         |
| 1995 | M & O | .510030  | 13.94     | .00            | 27.07            | .00        | 41.01          | 2.72     | .00        | .00           | 43.73          |
|      | I & S | .089970  | 2.45      | .00            | 4.77             | .00        | 7.22           | .00      | .00        | .00           | 7.22           |
|      | TOTAL | .600000  | 16.39     | .00            | 31.84            | .00        | 48.23          | 2.72     | .00        | .00           | 50.95          |
| 1994 | M & O | .471740  | 4.84      | .00            | 9.32             | .00        | 14.16          | .60      | .00        | .00           | 14.76          |
|      | I & S | .098260  | 1.01      | .00            | 1.95             | .00        | 2.96           | .00      | .00        | .00           | 2.96           |
|      | TOTAL | .570000  | 5.85      | .00            | 11.27            | .00        | 17.12          | .60      | .00        | .00           | 17.72          |
| 1991 | M & O | .464340  | 3.60      | .00            | 8.69             | .00        | 12.29          | .00      | .00        | .00           | 12.29          |
|      | I & S | .095660  | .74       | .00            | 1.79             | .00        | 2.53           | .00      | .00        | .00           | 2.53           |
|      | TOTAL | .560000  | 4.34      | .00            | 10.48            | .00        | 14.82          | .00      | .00        | .00           | 14.82          |

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TC298-D SELECTION: SYSTEM  
RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 10/01/2016 THRU 03/31/2017  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 54  
INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 14,430,125.99 | .00               | 229,475.51          | 423,629.71-   | 14,235,971.79     | 76,095.01 | .00           | .00              | 14,735,696.51     |
| ALL  | I & S |             | 1,782,577.41  | .00               | 28,874.27           | 52,315.83-    | 1,759,135.85      | .00       | .00           | .00              | 1,811,451.68      |
| ALL  | TOTAL |             | 16,212,703.40 | .00               | 258,349.78          | 475,945.54-   | 15,995,107.64     | 76,095.01 | .00           | .00              | 16,547,148.19     |
| DLQ  | M & O |             | 366,237.27    | .00               | 131,050.73          | 6,605.06-     | 490,682.94        | 75,999.01 | .00           | .00              | 573,287.01        |
| DLQ  | I & S |             | 45,428.69     | .00               | 16,716.69           | 805.68-       | 61,339.70         | .00       | .00           | .00              | 62,145.38         |
| DLQ  | TOTAL |             | 411,665.96    | .00               | 147,767.42          | 7,410.74-     | 552,022.64        | 75,999.01 | .00           | .00              | 635,432.39        |
| CURR | M & O |             | 14,063,888.72 | .00               | 98,424.78           | 417,024.65-   | 13,745,288.85     | 96.00     | .00           | .00              | 14,162,409.50     |
| CURR | I & S |             | 1,737,148.72  | .00               | 12,157.58           | 51,510.15-    | 1,697,796.15      | .00       | .00           | .00              | 1,749,306.30      |
| CURR | TOTAL |             | 15,801,037.44 | .00               | 110,582.36          | 468,534.80-   | 15,443,085.00     | 96.00     | .00           | .00              | 15,911,715.80     |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2016 TO 03/31/2017

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
| CURRENT YEAR | 2,691,310,316      | 12,124,736- | 2,679,185,580 | 00.654000 | 17,375,883.85 | 23,299     |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID     | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|---------------|---------------|--------------|--------|------------|
| 2016 | 17,456,073.76 | 80,189.91- | 80,189.91-     | 15,801,037.44 | 15,801,037.44 | 1,574,846.41 | 90.94  | 0.00       |
| 2015 | 726,284.55    | 862.66     | 862.66         | 215,447.49    | 215,447.49    | 511,699.72   | 29.63  | 0.00       |
| 2014 | 376,169.23    | 1,579.94-  | 1,579.94-      | 87,693.72     | 87,693.72     | 286,895.57   | 23.41  | 0.00       |
| 2013 | 225,111.10    | 546.98-    | 546.98-        | 41,117.91     | 41,117.91     | 183,446.21   | 18.31  | 0.00       |
| 2012 | 183,100.35    | 724.06-    | 724.06-        | 21,291.86     | 21,291.86     | 161,084.43   | 11.67  | 0.00       |
| 2011 | 134,796.56    | 337.11-    | 337.11-        | 14,950.69     | 14,950.69     | 119,508.76   | 11.12  | 337.11-    |
| 2010 | 117,766.50    | .00        | 0.00           | 7,337.87      | 7,337.87      | 110,428.63   | 6.23   | 0.00       |
| 2009 | 107,878.67    | .00        | 0.00           | 4,909.79      | 4,909.79      | 102,968.88   | 4.55   | 0.00       |
| 2008 | 84,349.23     | .00        | 0.00           | 3,763.84      | 3,763.84      | 80,585.39    | 4.46   | 0.00       |
| 2007 | 70,608.39     | .00        | 0.00           | 2,246.00      | 2,246.00      | 68,362.39    | 3.18   | 0.00       |
| 2006 | 67,025.05     | .00        | 0.00           | 2,103.11      | 2,103.11      | 64,921.94    | 3.14   | 0.00       |
| 2005 | 60,054.39     | .00        | 0.00           | 1,402.06      | 1,402.06      | 58,652.33    | 2.33   | 0.00       |
| 2004 | 59,412.07     | .00        | 0.00           | 2,105.66      | 2,105.66      | 57,306.41    | 3.54   | 0.00       |
| 2003 | 46,290.10     | .00        | 0.00           | 803.12        | 803.12        | 45,486.98    | 1.73   | 0.00       |
| 2002 | 39,025.42     | .00        | 0.00           | 272.95        | 272.95        | 38,752.47    | .70    | 0.00       |
| 2001 | 29,840.39     | .00        | 0.00           | 655.14        | 655.14        | 29,185.25    | 2.20   | 0.00       |
| 2000 | 27,278.94     | 824.73-    | 824.73-        | 736.39        | 736.39        | 25,717.82    | 2.78   | 0.00       |
| 1999 | 21,334.21     | 494.84-    | 494.84-        | 492.31        | 492.31        | 20,347.06    | 2.36   | 0.00       |
| 1998 | 16,502.72     | 485.35-    | 485.35-        | 239.68        | 239.68        | 15,777.69    | 1.50   | 0.00       |
| 1997 | 15,674.71     | 462.24-    | 462.24-        | 115.70        | 115.70        | 15,096.77    | .76    | 0.00       |
| 1996 | 14,041.28     | 462.24-    | 462.24-        | 42.32         | 42.32         | 13,536.72    | .31    | 0.00       |
| 1995 | 49,071.04     | .00        | 0.00           | 26.58         | 26.58         | 49,044.46    | .05    | 0.00       |
| **** | 19,927,688.66 | 85,244.74- | 85,244.74-     | 16,208,791.63 | 16,208,791.63 | 3,633,652.29 |        | 337.11-    |

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2016 TO 03/31/2017

AG ROLLBACK ONLY

PAGE: 12

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|----------|------------|
| CURRENT YEAR | 0                  | 0           | 0             | 00.680000 | 891.58   | 1          |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|-----------|-----------|----------------|-----------|----------|---------|--------|------------|
| 2014 | 891.58    | .00       | 0.00           | 891.58    | 891.58   | 0.00    |        | 0.00       |
| 2013 | 956.14    | .00       | 0.00           | 949.16    | 949.16   | 6.98    | 99.27  | 0.00       |
| 2012 | 1,006.64  | .00       | 0.00           | 1,006.64  | 1,006.64 | 0.00    |        | 0.00       |
| 2011 | 1,064.39  | .00       | 0.00           | 1,064.39  | 1,064.39 | 0.00    |        | 0.00       |
| **** | 3,918.75  | .00       | 0.00           | 3,911.77  | 3,911.77 | 6.98    |        | 0.00       |



TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2016 TO 03/31/2017

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
| CURRENT YEAR | 2,691,310,316      | 12,124,736- | 2,679,185,580 | 00.654000 | 17,375,883.85 | 23,299     |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID     | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|---------------|---------------|--------------|--------|------------|
| 2016 | 17,456,073.76 | 80,189.91- | 80,189.91-     | 15,801,037.44 | 15,801,037.44 | 1,574,846.41 | 90.94  | 0.00       |
| 2015 | 726,284.55    | 862.66     | 862.66         | 215,447.49    | 215,447.49    | 511,699.72   | 29.63  | 0.00       |
| 2014 | 377,060.81    | 1,579.94-  | 1,579.94-      | 88,585.30     | 88,585.30     | 286,895.57   | 23.59  | 0.00       |
| 2013 | 226,067.24    | 546.98-    | 546.98-        | 42,067.07     | 42,067.07     | 183,453.19   | 18.65  | 0.00       |
| 2012 | 184,106.99    | 724.06-    | 724.06-        | 22,298.50     | 22,298.50     | 161,084.43   | 12.16  | 0.00       |
| 2011 | 135,860.95    | 337.11-    | 337.11-        | 16,015.08     | 16,015.08     | 119,508.76   | 11.82  | 337.11-    |
| 2010 | 117,766.50    | .00        | 0.00           | 7,337.87      | 7,337.87      | 110,428.63   | 6.23   | 0.00       |
| 2009 | 107,878.67    | .00        | 0.00           | 4,909.79      | 4,909.79      | 102,968.88   | 4.55   | 0.00       |
| 2008 | 84,349.23     | .00        | 0.00           | 3,763.84      | 3,763.84      | 80,585.39    | 4.46   | 0.00       |
| 2007 | 70,608.39     | .00        | 0.00           | 2,246.00      | 2,246.00      | 68,362.39    | 3.18   | 0.00       |
| 2006 | 67,025.05     | .00        | 0.00           | 2,103.11      | 2,103.11      | 64,921.94    | 3.14   | 0.00       |
| 2005 | 60,054.39     | .00        | 0.00           | 1,402.06      | 1,402.06      | 58,652.33    | 2.33   | 0.00       |
| 2004 | 59,412.07     | .00        | 0.00           | 2,105.66      | 2,105.66      | 57,306.41    | 3.54   | 0.00       |
| 2003 | 46,290.10     | .00        | 0.00           | 803.12        | 803.12        | 45,486.98    | 1.73   | 0.00       |
| 2002 | 39,025.42     | .00        | 0.00           | 272.95        | 272.95        | 38,752.47    | .70    | 0.00       |
| 2001 | 29,840.39     | .00        | 0.00           | 655.14        | 655.14        | 29,185.25    | 2.20   | 0.00       |
| 2000 | 27,278.94     | 824.73-    | 824.73-        | 736.39        | 736.39        | 25,717.82    | 2.78   | 0.00       |
| 1999 | 21,334.21     | 494.84-    | 494.84-        | 492.31        | 492.31        | 20,347.06    | 2.36   | 0.00       |
| 1998 | 16,502.72     | 485.35-    | 485.35-        | 239.68        | 239.68        | 15,777.69    | 1.50   | 0.00       |
| 1997 | 15,674.71     | 462.24-    | 462.24-        | 115.70        | 115.70        | 15,096.77    | .76    | 0.00       |
| 1996 | 14,041.28     | 462.24-    | 462.24-        | 42.32         | 42.32         | 13,536.72    | .31    | 0.00       |
| 1995 | 49,071.04     | .00        | 0.00           | 26.58         | 26.58         | 49,044.46    | .05    | 0.00       |
| **** | 19,931,607.41 | 85,244.74- | 85,244.74-     | 16,212,703.40 | 16,212,703.40 | 3,633,659.27 |        | 337.11-    |

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 JURISDICTION SUMMARY

FROM: 03/01/2017 THRU 03/31/2017

UPDATE MODE

JURISDICTION: ALL

| ACCOUNT                         | YEAR | DEPOSIT | LEVY COLLECTED | RENDITION<br>PENALTY | P & I<br>COLLECTED | RENDITION<br>P & I | RENDITION<br>DISCOUNT | APPRAISAL<br>COMMISSION | DISBURSEMENT<br>AMOUNT |
|---------------------------------|------|---------|----------------|----------------------|--------------------|--------------------|-----------------------|-------------------------|------------------------|
| CURR FOR 0029 CITY OF HIDALGO   |      |         | 1,693.14       | 178.75               | 144.01             | 19.37              | 0.00                  | 9.91                    | 1,827.24               |
| BY COUNTY 108                   |      |         | 1,693.14       | 178.75               | 144.01             | 19.37              | 0.00                  | 9.91                    | 1,827.24               |
| DELQ FOR 0029 CITY OF HIDALGO   |      |         | 8.00           | 0.73                 | 2.08               | 0.19               | 0.00                  | 0.05                    | 10.03                  |
| BY COUNTY 108                   |      |         | 8.00           | 0.73                 | 2.08               | 0.19               | 0.00                  | 0.05                    | 10.03                  |
| TOTAL FOR 0029 CITY OF HIDALGO  |      |         | 1,701.14       | 179.48               | 146.09             | 19.56              | 0.00                  | 9.96                    | 1,837.27               |
| BY COUNTY 108                   |      |         | 1,701.14       | 179.48               | 146.09             | 19.56              | 0.00                  | 9.96                    | 1,837.27               |
| CURR FOR 0032 CITY OF MISSION   |      |         | 4,610.00       | 626.98               | 394.39             | 54.20              | 0.00                  | 34.10                   | 4,970.29               |
| BY COUNTY 108                   |      |         | 4,610.00       | 626.98               | 394.39             | 54.20              | 0.00                  | 34.10                   | 4,970.29               |
| DELQ FOR 0032 CITY OF MISSION   |      |         | 1,158.71       | 129.69               | 314.40             | 34.90              | 0.00                  | 8.26                    | 1,464.85               |
| BY COUNTY 108                   |      |         | 1,158.71       | 129.69               | 314.40             | 34.90              | 0.00                  | 8.26                    | 1,464.85               |
| TOTAL FOR 0032 CITY OF MISSION  |      |         | 5,768.71       | 756.67               | 708.79             | 89.10              | 0.00                  | 42.36                   | 6,435.14               |
| BY COUNTY 108                   |      |         | 5,768.71       | 756.67               | 708.79             | 89.10              | 0.00                  | 42.36                   | 6,435.14               |
| CURR FOR 0033 CITY OF PHARR     |      |         | 16,878.32      | 426.85               | 1,249.08           | 119.27             | 0.00                  | 27.32                   | 18,100.08              |
| BY COUNTY 108                   |      |         | 16,878.32      | 426.85               | 1,249.08           | 119.27             | 0.00                  | 27.32                   | 18,100.08              |
| DELQ FOR 0033 CITY OF PHARR     |      |         | 464.78         | 67.80                | 203.33             | 29.11              | 0.00                  | 4.85                    | 663.26                 |
| BY COUNTY 108                   |      |         | 464.78         | 67.80                | 203.33             | 29.11              | 0.00                  | 4.85                    | 663.26                 |
| TOTAL FOR 0033 CITY OF PHARR    |      |         | 17,343.10      | 494.65               | 1,452.41           | 148.38             | 0.00                  | 32.17                   | 18,763.34              |
| BY COUNTY 108                   |      |         | 17,343.10      | 494.65               | 1,452.41           | 148.38             | 0.00                  | 32.17                   | 18,763.34              |
| CURR FOR 0034 CITY OF PENITAS   |      |         | 1,611.33       | 164.64               | 142.99             | 15.40              | 0.00                  | 8.99                    | 1,745.33               |
| BY COUNTY 108                   |      |         | 1,611.33       | 164.64               | 142.99             | 15.40              | 0.00                  | 8.99                    | 1,745.33               |
| DELQ FOR 0034 CITY OF PENITAS   |      |         | 0.00           | 0.00                 | 0.00               | 0.00               | 0.00                  | 0.00                    | 0.00                   |
| TOTAL FOR 0034 CITY OF PENITAS  |      |         | 1,611.33       | 164.64               | 142.99             | 15.40              | 0.00                  | 8.99                    | 1,745.33               |
| BY COUNTY 108                   |      |         | 1,611.33       | 164.64               | 142.99             | 15.40              | 0.00                  | 8.99                    | 1,745.33               |
| CURR FOR 0035 CITY OF LA JOYA   |      |         | 251.30         | 65.41                | 22.62              | 5.88               | 0.00                  | 3.57                    | 270.35                 |
| BY COUNTY 108                   |      |         | 251.30         | 65.41                | 22.62              | 5.88               | 0.00                  | 3.57                    | 270.35                 |
| DELQ FOR 0035 CITY OF LA JOYA   |      |         | 35.18          | 4.09                 | 13.36              | 1.55               | 0.00                  | 0.28                    | 48.26                  |
| BY COUNTY 108                   |      |         | 35.18          | 4.09                 | 13.36              | 1.55               | 0.00                  | 0.28                    | 48.26                  |
| TOTAL FOR 0035 CITY OF LA JOYA  |      |         | 286.48         | 69.50                | 35.98              | 7.43               | 0.00                  | 3.85                    | 318.61                 |
| BY COUNTY 108                   |      |         | 286.48         | 69.50                | 35.98              | 7.43               | 0.00                  | 3.85                    | 318.61                 |
| CURR FOR 0036 CITY OF PROGRESO  |      |         | 14.02          | 14.02                | 1.26               | 1.26               | 0.00                  | 0.76                    | 14.52                  |
| BY COUNTY 108                   |      |         | 14.02          | 14.02                | 1.26               | 1.26               | 0.00                  | 0.76                    | 14.52                  |
| DELQ FOR 0036 CITY OF PROGRESO  |      |         | 285.87         | 30.07                | 85.75              | 9.31               | 0.00                  | 1.98                    | 369.64                 |
| BY COUNTY 108                   |      |         | 285.87         | 30.07                | 85.75              | 9.31               | 0.00                  | 1.98                    | 369.64                 |
| TOTAL FOR 0036 CITY OF PROGRESO |      |         | 299.89         | 44.09                | 87.01              | 10.57              | 0.00                  | 2.74                    | 384.16                 |
| BY COUNTY 108                   |      |         | 299.89         | 44.09                | 87.01              | 10.57              | 0.00                  | 2.74                    | 384.16                 |
| CURR FOR 0037 CITY OF SAN JUAN  |      |         | 1,618.99       | 167.70               | 137.02             | 14.31              | 0.00                  | 9.10                    | 1,746.91               |
| BY COUNTY 108                   |      |         | 1,618.99       | 167.70               | 137.02             | 14.31              | 0.00                  | 9.10                    | 1,746.91               |
| DELQ FOR 0037 CITY OF SAN JUAN  |      |         | 527.25         | 81.03                | 168.27             | 25.30              | 0.00                  | 5.32                    | 690.20                 |
| BY COUNTY 108                   |      |         | 527.25         | 81.03                | 168.27             | 25.30              | 0.00                  | 5.32                    | 690.20                 |
| TOTAL FOR 0037 CITY OF SAN JUAN |      |         | 2,146.24       | 248.73               | 305.29             | 39.61              | 0.00                  | 14.42                   | 2,437.11               |
| BY COUNTY 108                   |      |         | 2,146.24       | 248.73               | 305.29             | 39.61              | 0.00                  | 14.42                   | 2,437.11               |



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 3.B.

**DATE SUBMITTED:** April 12, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Karla Moya, Finance Director

**DEPARTMENT:** Finance

**DIRECTOR:**

**Agenda Item:** Submission of April 2017 Sales Tax Collection Report.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### **ROUTING:**

Karla Moya

Created/Initiated - 04/12/2017

Karla Moya

Approved - 04/12/2017

Karla Moya

Approved - 04/12/2017

Patricia Rigney

Approved - 04/12/2017

City Management Office

Final Approval - 04/12/2017



## MEMORANDUM

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**DATE:** April 12, 2017

**TO:** Juan Guerra, City Manager

**FROM:** Karla Moya, Finance Director

**SUBJECT:** April 2017 Pharr Sales Tax Activity

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### TRUE SALES TAX GROWTH

The sales tax activity for the city of Pharr as of the month of April 2017 (February 2017 actual activity) has shown a POSITIVE trend in the amount of \$341,838 from this point last year, or an INCREASE of 3.69%.

### RGV SALES TAX COMPARISON

City of Pharr shows a decrease of 8.74% compared to last April collections. After doing some research, the main reason of this decrease is a one-time payment received last year of \$61,000 that prevents the sales growth to be comparable. Please note that overall City still shows a POSITIVE year to date activity growth of 1.55%.

### GAAP BASIS

This is the 5<sup>th</sup> month (Month of Actual Sales) of the fiscal year 2016/2017; to date we are up 2.34%, which equate to \$155,885 from this point of the fiscal year compared to last year.

Please feel free to contact me should the need arise, I am at extension 1907.

THANK YOU

**City of Pharr**  
**Sales Total Tax Analysis (2%) - Cash Basis**

|                                                    |                      |                      |                      |                      |                      |                      |                     | Difference<br>FY 16/17- FY 15/<br>16 |
|----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|--------------------------------------|
| MONTH                                              | FY 10/11*            | FY 11/12             | FY 12/13             | FY 13/14             | FY 14/15             | FY 15/16*            | FY 16/17            |                                      |
| OCT.                                               | \$ 859,104           | \$ 954,528           | \$ 1,095,758         | \$ 1,095,399         | \$ 1,175,133         | \$ 1,281,269         | \$ 1,317,281        | \$ 36,011                            |
| NOV.                                               | 934,857              | 1,025,682            | 1,009,747            | 1,064,491            | 1,272,920            | 1,367,611            | 1,457,436           | 89,824                               |
| DEC.                                               | 884,556              | 914,194              | 1,065,676            | 1,151,064            | 1,255,599            | 1,306,892            | 1,379,834           | 72,942                               |
| JAN.                                               | 849,909              | 929,064              | 1,065,003            | 1,166,651            | 1,231,604            | 1,224,656            | 1,317,066           | 92,409                               |
| FEB.                                               | 1,029,775            | 1,214,454            | 1,132,199            | 1,301,266            | 1,403,486            | 1,508,184            | 1,570,000           | 61,816                               |
| MAR.                                               | 811,325              | 959,178              | 1,014,839            | 1,090,660            | 1,244,493            | 1,250,428            | 1,300,217           | 49,790                               |
| APR.                                               | 857,093              | 979,239              | 1,033,280            | 1,120,837            | 1,195,832            | 1,324,900            | 1,263,946           | (60,954)                             |
| MAY                                                | 1,091,964            | 1,250,746            | 1,207,076            | 1,332,207            | 1,457,421            | 1,625,843            |                     |                                      |
| JUN.                                               | 925,577              | 1,098,232            | 1,075,570            | 1,239,819            | 1,424,397            | 1,429,149            |                     |                                      |
| JUL.                                               | 881,787              | 1,142,386            | 1,087,853            | 1,239,026            | 1,314,960            | 1,336,426            |                     |                                      |
| AUG.                                               | 1,065,228            | 1,226,816            | 1,203,458            | 1,284,104            | 1,433,708            | 1,609,004            |                     |                                      |
| SEP.                                               | 960,373              | 1,131,188            | 1,034,174            | 1,183,373            | 1,356,249            | 1,330,463            |                     |                                      |
| <b>TOTAL</b>                                       | <u>\$ 11,151,549</u> | <u>\$ 12,825,707</u> | <u>\$ 13,024,633</u> | <u>\$ 14,268,899</u> | <u>\$ 15,765,800</u> | <u>\$ 16,594,827</u> | <u>\$ 9,605,779</u> | <u>\$ 341,838</u>                    |
| <b>AVERAGE PER MONTH</b>                           |                      |                      |                      |                      |                      |                      |                     |                                      |
|                                                    | \$ 929,296           | \$ 1,068,809         | \$ 1,085,386         | \$ 1,189,075         | \$ 1,313,817         | \$ 1,382,902         | \$ 1,372,254        |                                      |
| <b>INCREASE/(DECREASE) IN SALES TAX COLLECTION</b> |                      |                      |                      |                      |                      |                      |                     |                                      |
|                                                    |                      | \$ 1,674,158         | \$ 198,926           | \$ 1,244,265         | \$ 1,496,901         | \$ 829,027           | \$ 341,838          |                                      |
| <b>INCREASE FROM PREVIOUS YEAR</b>                 |                      |                      |                      |                      |                      |                      |                     |                                      |
|                                                    |                      | 15.01%               | 1.55%                | 9.55%                | 10.49%               | 5.26%                | 3.69%               |                                      |
| <b>BUDGET VS. ACTUAL VARIANCE ANALYSIS</b>         |                      |                      |                      |                      |                      |                      |                     |                                      |
|                                                    | \$ 9,955,067         | \$ 11,598,933        | \$ 13,443,500        | \$ 13,443,500        | \$ 14,980,000        | \$ 16,301,000        | \$ 17,346,700       |                                      |
|                                                    | \$ 1,196,482         | \$ 1,226,774         | \$ (418,867)         | \$ 825,399           | \$ 785,800           | \$ 293,827           |                     |                                      |
|                                                    | 10.73%               | 9.56%                | -3.22%               | 5.78%                | 4.98%                | 1.77%                |                     |                                      |

\* Do NOT INCLUDE one time payments for October 2015 of \$344,044 and April 2016 of \$61,017



**City of Pharr**  
**Sales Tax Analysis - City & Prop Tax Relief (1.5%) - Cash Basis**

|                                                    |                     |                     |                     |                      |                      |                      |                     | Difference<br>FY 16/17- FY<br>15/16 |
|----------------------------------------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|---------------------|-------------------------------------|
| MONTH                                              | FY 10/11*           | FY 11/12            | FY 12/13            | FY 13/14             | FY 14/15             | FY 15/16*            | FY 16/17            |                                     |
| OCT.                                               | \$ 644,328          | \$ 715,896          | \$ 821,818          | \$ 821,549           | \$ 881,349           | \$ 960,952           | 987,960             | \$ 27,008                           |
| NOV.                                               | 701,143             | 769,262             | 757,310             | 798,368              | 954,690              | 1,025,708            | 1,093,077           | \$ 67,368                           |
| DEC.                                               | 663,417             | 685,645             | 799,257             | 863,298              | 941,699              | 980,169              | 1,034,876           | \$ 54,706                           |
| JAN.                                               | 637,432             | 696,798             | 798,752             | 874,989              | 923,703              | 918,492              | 987,799             | \$ 69,307                           |
| FEB.                                               | 772,331             | 910,841             | 849,149             | 975,950              | 1,052,615            | 1,131,138            | 1,177,500           | \$ 46,362                           |
| MAR.                                               | 608,494             | 719,383             | 761,129             | 817,995              | 933,370              | 937,821              | 975,163             | \$ 37,342                           |
| APR.                                               | 642,820             | 734,429             | 774,960             | 840,628              | 896,874              | 993,675              | 947,959             | \$ (45,716)                         |
| MAY                                                | 818,973             | 938,060             | 905,307             | 999,155              | 1,093,066            | 1,219,382            |                     |                                     |
| JUN.                                               | 694,182             | 823,674             | 806,678             | 929,864              | 1,068,297            | 1,071,862            |                     |                                     |
| JUL.                                               | 661,340             | 856,789             | 815,890             | 929,270              | 986,220              | 1,002,320            |                     |                                     |
| AUG.                                               | 798,921             | 920,112             | 902,594             | 963,078              | 1,075,281            | 1,206,753            |                     |                                     |
| SEP.                                               | 720,280             | 848,391             | 775,630             | 887,530              | 1,017,186            | 997,848              |                     |                                     |
| <b>TOTAL</b>                                       | <u>\$ 8,363,662</u> | <u>\$ 9,619,280</u> | <u>\$ 9,768,475</u> | <u>\$ 10,701,674</u> | <u>\$ 11,824,350</u> | <u>\$ 12,446,120</u> | <u>\$ 7,204,334</u> | <u>\$ 256,378</u>                   |
| <b>AVERAGE PER MONTH</b>                           |                     |                     |                     |                      |                      |                      |                     |                                     |
|                                                    | \$ 696,972          | \$ 801,607          | \$ 814,040          | \$ 891,806           | \$ 985,362           | \$ 1,037,177         | \$ 1,029,191        |                                     |
| <b>INCREASE/(DECREASE) IN SALES TAX COLLECTION</b> |                     |                     |                     |                      |                      |                      |                     |                                     |
|                                                    |                     | \$ 1,255,619        | \$ 149,195          | \$ 933,199           | \$ 1,122,676         | \$ 621,770           | \$ 256,378          |                                     |
| <b>INCREASE FROM PREVIOUS YEAR</b>                 |                     |                     |                     |                      |                      |                      |                     |                                     |
|                                                    |                     | 15.01%              | 1.55%               | 9.55%                | 10.49%               | 5.26%                | 3.69%               |                                     |
| <b>BUDGET VS. ACTUAL VARIANCE ANALYSIS</b>         |                     |                     |                     |                      |                      |                      |                     |                                     |
|                                                    | \$ 7,466,300        | \$ 8,699,200        | \$ 10,082,625       | \$ 10,082,625        | \$ 11,235,000        | \$ 12,245,000        | \$ 13,010,000       |                                     |
|                                                    | \$ 897,362          | \$ 920,080          | \$ (314,150)        | \$ 619,049           | \$ 589,350           | \$ 201,120           |                     |                                     |
|                                                    | 10.73%              | 9.56%               | -3.22%              | 5.78%                | 4.98%                | 1.62%                |                     |                                     |





**City of Pharr**  
**Annual Sales Tax Activity Analysis FY 16/17 - GAAP Basis**

**Regular City Tax (1%)**

|           | <b><u>FY 16/17</u></b> | <b><u>FY 15/16</u></b> | <b><u>\$ Change</u></b> | <b><u>% Change</u></b> |
|-----------|------------------------|------------------------|-------------------------|------------------------|
| October   | 689,917.11             | \$ 653,446.24          | \$ 36,470.87            | 5.58%                  |
| November  | 658,532.87             | \$ 612,328.17          | 46,204.71               | 7.55%                  |
| December  | 784,999.81             | \$ 754,092.00          | 30,907.81               | 4.10%                  |
| January   | 650,108.69             | \$ 625,213.86          | 24,894.84               | 3.98%                  |
| February  | 631,972.98             | \$ 692,508.46          | (60,535.48)             | -8.74%                 |
| March     | -                      | \$ 812,921.43          |                         |                        |
| April     | -                      | \$ 714,574.53          |                         |                        |
| May       | -                      | \$ 668,213.07          |                         |                        |
| June      | -                      | \$ 804,502.10          |                         |                        |
| July      | -                      | \$ 665,231.68          |                         |                        |
| August    | -                      | \$ 658,640.28          |                         |                        |
| September | -                      | \$ 728,717.85          |                         |                        |
| Totals    | \$ 3,415,531.45        | \$ 8,390,389.64        | \$ 77,942.74            | 2.34%                  |

**Credit In Lieu of Property Tax (.5%)**

|           | <b><u>FY 16/17</u></b> | <b><u>FY 15/16</u></b> | <b><u>\$ Change</u></b> | <b><u>% Change</u></b> |
|-----------|------------------------|------------------------|-------------------------|------------------------|
| October   | 344,958.55             | \$ 326,723.12          | \$ 18,235.44            | 5.58%                  |
| November  | 329,266.44             | \$ 306,164.08          | 23,102.35               | 7.55%                  |
| December  | 392,499.90             | \$ 377,046.00          | 15,453.90               | 4.10%                  |
| January   | 325,054.35             | \$ 312,606.93          | 12,447.42               | 3.98%                  |
| February  | 315,986.49             | \$ 346,254.23          | (30,267.74)             | -8.74%                 |
| March     | -                      | \$ 406,460.72          |                         |                        |
| April     | -                      | \$ 357,287.26          |                         |                        |
| May       | -                      | \$ 334,106.54          |                         |                        |
| June      | -                      | \$ 402,251.05          |                         |                        |
| July      | -                      | \$ 332,615.84          |                         |                        |
| August    | -                      | \$ 329,320.14          |                         |                        |
| September | -                      | \$ 364,358.93          |                         |                        |
| Totals    | \$ 1,707,765.73        | \$ 4,195,194.82        | \$ 38,971.37            | 2.34%                  |

**PEDC (.5%)**

|           | <b><u>FY 16/17</u></b> | <b><u>FY 15/16</u></b> | <b><u>\$ Change</u></b> | <b><u>% Change</u></b> |
|-----------|------------------------|------------------------|-------------------------|------------------------|
| October   | \$ 344,958.55          | \$ 326,723.12          | \$ 18,235.44            | 5.58%                  |
| November  | 329,266.44             | \$ 306,164.08          | 23,102.35               | 7.55%                  |
| December  | 392,499.90             | \$ 377,046.00          | 15,453.90               | 4.10%                  |
| January   | 325,054.35             | \$ 312,606.93          | 12,447.42               | 3.98%                  |
| February  | 315,986.49             | \$ 346,254.23          | (30,267.74)             | -8.74%                 |
| March     | -                      | \$ 406,460.72          |                         |                        |
| April     | -                      | \$ 357,287.26          |                         |                        |
| May       | -                      | \$ 334,106.54          |                         |                        |
| June      | -                      | \$ 402,251.05          |                         |                        |
| July      | -                      | \$ 332,615.84          |                         |                        |
| August    | -                      | \$ 329,320.14          |                         |                        |
| September | -                      | \$ 364,358.93          |                         |                        |
| Totals    | \$ 1,707,765.73        | \$ 4,195,194.82        | \$ 38,971.37            | 2.34%                  |

**Total Sales Tax (2%)**

|               | <u>FY 16/17</u>        | <u>FY 15/16</u>         | <u>\$ Change</u>              | <u>FY 16/17 Budget</u>  |
|---------------|------------------------|-------------------------|-------------------------------|-------------------------|
| October       | \$ 1,379,834.21        | \$ 1,306,892.47         | \$ 72,941.74                  | \$ 1,445,558.33         |
| November      | 1,317,065.74           | \$ 1,224,656.33         | 92,409.41                     | 1,445,558.33            |
| December      | 1,569,999.61           | \$ 1,508,184.00         | 61,815.61                     | 1,445,558.33            |
| January       | 1,300,217.38           | \$ 1,250,427.71         | 49,790                        | 1,445,558.33            |
| February      | 1,263,945.96           | \$ 1,385,016.92         | (121,071)                     | 1,445,558.33            |
| March         |                        | \$ 1,625,842.86         |                               | 1,445,558.33            |
| April         |                        | \$ 1,429,149.05         |                               | 1,445,558.33            |
| May           |                        | \$ 1,336,426.14         |                               | 1,445,558.33            |
| June          |                        | \$ 1,609,004.20         |                               | 1,445,558.33            |
| July          |                        | \$ 1,330,463.35         |                               | 1,445,558.33            |
| August        |                        | \$ 1,317,280.55         |                               | 1,445,558.33            |
| September     |                        | \$ 1,457,435.70         |                               | 1,445,558.33            |
| <b>Totals</b> | <b>\$ 6,831,062.90</b> | <b>\$ 16,780,779.28</b> | <b>\$ 155,885.47</b><br>2.34% | <b>\$ 17,346,700.00</b> |

**FY 16/17 Cum Change**

\$ 36,470.87  
82,675.58  
113,583.38  
138,478.22  
77,942.74

**FY 16/17 Cum Change**

\$ 18,235.44  
41,337.79  
56,791.69  
69,239.11  
38,971.37

**FY 16/17 Cum Change**

\$ 18,235.44  
41,337.79  
56,791.69  
69,239.11  
38,971.37

**Actual vs. Budget**

(65,724)

(128,493)

124,441

(145,341)

(181,612)

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**\$ (396,728.77)** Total

(297,546.58) City Portion

## SALES TAX STATE COLLECTION RGV COMPARISON -ARPIL 2017

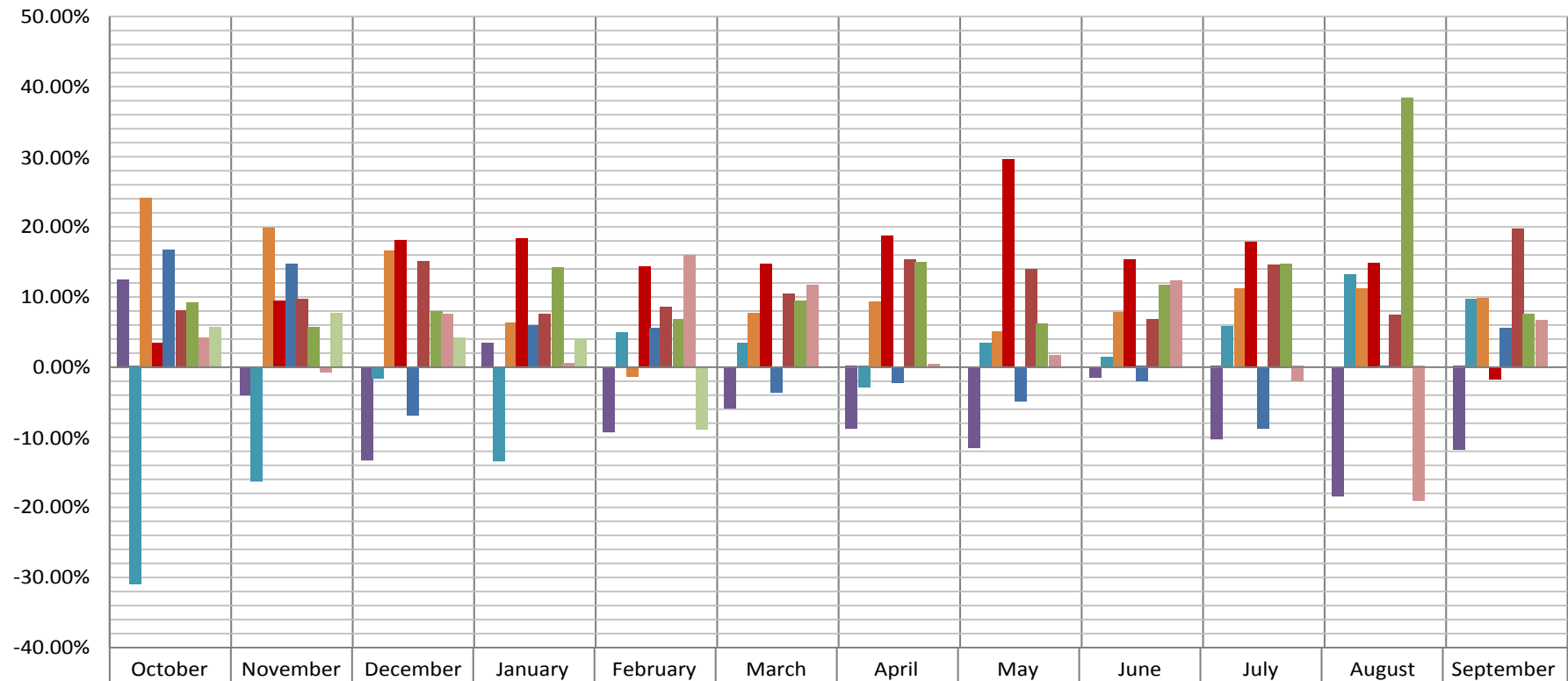
| Valley Rank                                 | City         | Net Payment This Period | Payment Prior Year  | % Change      | 2017 Payments To Date | 2016 Payments To Date | % Change     |
|---------------------------------------------|--------------|-------------------------|---------------------|---------------|-----------------------|-----------------------|--------------|
| <b>Rank Based on Current Month Activity</b> |              |                         |                     |               |                       |                       |              |
| 1                                           | Harlingen    | 1,790,066.39            | 1,775,004.22        | 0.85%         | 7,834,489.17          | 7,574,664.69          | 3.43%        |
| 2                                           | San Juan     | 287,712.19              | 288,514.58          | -0.28%        | 1,152,791.22          | 1,108,166.54          | 4.03%        |
| 3                                           | Brownsville  | 2,783,246.54            | 2,810,188.09        | -0.96%        | 12,089,022.63         | 12,597,685.11         | -4.04%       |
| 4                                           | Edinburg     | 1,543,532.91            | 1,560,406.24        | -1.08%        | 6,888,933.94          | 6,845,130.80          | 0.64%        |
| 5                                           | Mission      | 1,088,753.10            | 1,103,534.50        | -1.34%        | 5,005,252.25          | 5,026,743.63          | -0.43%       |
| 6                                           | Alamo        | 268,868.68              | 272,643.59          | -1.38%        | 1,178,399.20          | 1,178,077.07          | 0.03%        |
| 7                                           | Weslaco      | 914,705.80              | 929,872.70          | -1.63%        | 3,991,385.14          | 3,898,159.84          | 2.39%        |
| 8                                           | McAllen      | 4,220,301.45            | 4,535,857.56        | -6.96%        | 19,943,498.88         | 21,265,657.57         | -6.22%       |
| 9                                           | <b>Pharr</b> | <b>1,263,945.96</b>     | <b>1,385,016.92</b> | <b>-8.74%</b> | <b>5,451,228.69</b>   | <b>5,368,284.62</b>   | <b>1.55%</b> |
| 10                                          | Mercedes     | 431,787.32              | 474,997.17          | -9.10%        | 2,346,558.85          | 2,695,901.11          | -12.96%      |

|                                                          |              |                     |                     |               |                     |                     |              |
|----------------------------------------------------------|--------------|---------------------|---------------------|---------------|---------------------|---------------------|--------------|
| <b>Rank Based on Calendar Year 2017 To Date Activity</b> |              |                     |                     |               |                     |                     |              |
| 1                                                        | San Juan     | 287,712.19          | 288,514.58          | -0.28%        | 1,152,791.22        | 1,108,166.54        | 4.03%        |
| 2                                                        | Harlingen    | 1,790,066.39        | 1,775,004.22        | 0.85%         | 7,834,489.17        | 7,574,664.69        | 3.43%        |
| 3                                                        | Weslaco      | 914,705.80          | 929,872.70          | -1.63%        | 3,991,385.14        | 3,898,159.84        | 2.39%        |
| 4                                                        | <b>Pharr</b> | <b>1,263,945.96</b> | <b>1,385,016.92</b> | <b>-8.74%</b> | <b>5,451,228.69</b> | <b>5,368,284.62</b> | <b>1.55%</b> |
| 5                                                        | Edinburg     | 1,543,532.91        | 1,560,406.24        | -1.08%        | 6,888,933.94        | 6,845,130.80        | 0.64%        |
| 6                                                        | Alamo        | 268,868.68          | 272,643.59          | -1.38%        | 1,178,399.20        | 1,178,077.07        | 0.03%        |
| 7                                                        | Mission      | 1,088,753.10        | 1,103,534.50        | -1.34%        | 5,005,252.25        | 5,026,743.63        | -0.43%       |
| 8                                                        | Brownsville  | 2,783,246.54        | 2,810,188.09        | -0.96%        | 12,089,022.63       | 12,597,685.11       | -4.04%       |
| 9                                                        | McAllen      | 4,220,301.45        | 4,535,857.56        | -6.96%        | 19,943,498.88       | 21,265,657.57       | -6.22%       |
| 10                                                       | Mercedes     | 431,787.32          | 474,997.17          | -9.10%        | 2,346,558.85        | 2,695,901.11        | -12.96%      |

|                     |                       |                       |              |                         |                         |              |
|---------------------|-----------------------|-----------------------|--------------|-------------------------|-------------------------|--------------|
| <b>STATE TOTALS</b> | <b>397,846,038.48</b> | <b>386,995,058.81</b> | <b>2.73%</b> | <b>1,784,235,913.14</b> | <b>1,739,197,929.57</b> | <b>2.52%</b> |
|---------------------|-----------------------|-----------------------|--------------|-------------------------|-------------------------|--------------|

**CITY OF PHARR  
SALES TAX 5 YEAR TREND ANALYSIS**

**1 FY 08/09**



|            | October | November | December | January | February | March  | April  | May     | June   | July    | August  | September |
|------------|---------|----------|----------|---------|----------|--------|--------|---------|--------|---------|---------|-----------|
| 1 FY 08/09 | 12.35%  | -3.90%   | -13.08%  | 3.37%   | -9.17%   | -5.74% | -8.69% | -11.40% | -1.34% | -10.19% | -18.25% | -11.69%   |
| 2 FY 09/10 | -30.86% | -16.08%  | -1.44%   | -13.25% | 4.84%    | 3.32%  | -2.80% | 3.32%   | 1.30%  | 5.67%   | 13.08%  | 9.54%     |
| 3 FY 10/11 | 24.06%  | 19.75%   | 16.47%   | 6.16%   | -1.25%   | 7.55%  | 9.20%  | 4.95%   | 7.69%  | 11.15%  | 11.11%  | 9.72%     |
| 4 FY 11/12 | 3.35%   | 9.31%    | 17.93%   | 18.22%  | 14.25%   | 14.54% | 18.65% | 29.55%  | 15.17% | 17.79%  | 14.80%  | -1.55%    |
| 5 FY 12/13 | 16.57%  | 14.63%   | -6.77%   | 5.80%   | 5.52%    | -3.49% | -2.06% | -4.77%  | -1.90% | -8.58%  | -0.03%  | 5.42%     |
| 6 FY 13/14 | 8.01%   | 9.54%    | 14.93%   | 7.47%   | 8.47%    | 10.37% | 15.27% | 13.90%  | 6.70%  | 14.43%  | 7.28%   | 19.58%    |
| 7 FY 14/15 | 9.08%   | 5.57%    | 7.86%    | 14.10%  | 6.69%    | 9.40%  | 14.88% | 6.13%   | 11.65% | 14.61%  | 38.31%  | 7.44%     |
| 8 FY 15/16 | 4.09%   | -0.56%   | 7.46%    | 0.48%   | 15.82%   | 11.56% | 0.34%  | 1.63%   | 12.23% | -1.90%  | -18.95% | 6.57%     |
| 9 FY 16/17 | 5.58%   | 7.55%    | 4.10%    | 3.98%   | -8.74%   | 0      | 0      | 0       | 0      | 0       | 0       | 0         |





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 3.C.

**DATE SUBMITTED:** April 13, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** juan

**Agenda Item:** Consultants Quarterly Report.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
City Management Office

Created/Initiated - 04/13/2017  
Final Approval - 04/13/2017



**City of Pharr**  
**Status Report – April 10, 2017**  
**Hollis Rutledge and Associates, Inc.**

**Economic Development Agency**

Secured \$1.2 million from EDA. Assisted the City of Pharr with reprogramming the \$1.2 million for a City of Pharr South Branch and Emergency Operations Center which was to be built at the Pharr International Bridge for a facility to be built instead in Las Milpas as a Research and Development Center housing STC classes, a community library, and a disaster command center. HRA Inc. currently provides assistance to the Pharr Grants Department in the management and reporting for the project.

**Valley Baptist Legacy Foundation**

HRA, Inc. is working with the Pharr Grants Department and Pharr Parks Department to submit a grant request of \$200,000 to the Valley Baptist Legacy Foundation for the purchase of ADA exercise equipment to be installed in Victor Garcia Park. Letter of Intent was submitted on March 20, 2017 and full grant deadline is for May 1, 2017.

**Texas Department of Public Safety**

HRA, Inc. facilitated meetings between Texas DPS, City of Pharr and PSJA ISD for the new Regional Center for Public Safety Excellence (RCPSE). HRA, Inc. continues to work with City and DPS on securing additional funds for this project.

**Texas Parks and Wildlife**

Assisted in securing \$250,000 from Texas Parks and Wildlife Grant for a Pharr Nature Center Park adjacent to the Pharr Aquatic Center back in October 1st of 2015. HRA Inc. worked with Pharr Parks Department and Pharr Grants Department to submit a \$377,000 grant to the Texas Parks and Wildlife for the construction of new park next to William Arnold Elementary. Currently we are waiting for release of final scores and rankings for project.

**Housing and Urban Development**

Assisting with mitigation of a CDBG issue with US Department of Housing and Urban Development

**Texas Facilities Commission**

HRA, Inc. assisted the Pharr Police Department in formulating a letter for request of police equipment/vehicles to the Texas Facilities Commission. Letter was sent to the agency on September, 2016. HRA Inc. was able to successfully assist the department and secure police vehicles and equipment from the DPS surplus.

**Pharr Bridge**

Assisted the City of Pharr with expediting various programs at the Pharr Bridge involving General Services Administration and US Customs and Border Protection including connecting to the new the Border Safety and Inspection Facility, and facilitating construction enhancements to the Pharr Dock enforcement booth to increase speed of trucks going north and south. The City continues to receive rent from the TABC facilitated by our firm.

Currently, assisting the Pharr Bridge Board and staff to initiate contacts and establish a dialog with Congressman Kevin Brady, Chair of the U.S. House Ways & Means Committee, in relation to the Trump Administrations tariff and NAFTA initiative that could affect the Agriculture produce industry as well as the Pharr International Bridge.



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 3.D.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Juan Guerra

**Agenda Item:** City Events of Interest.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

---

**ROUTING:**

Hilda Pedraza

Created/Initiated - 04/11/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.A.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Juan Guerra

**Agenda Item:** Approval of Minutes for April 3, 2017 City Commission Regular Called Meeting.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:** N/A

**Staff Recommendation:** Approve as submitted.

**Alternatives:** N/A

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### **ROUTING:**

Hilda Pedraza  
City Management Office

Created/Initiated - 04/11/2017  
Final Approval - 04/12/2017

**MINUTES  
BOARD OF COMMISSIONERS  
REGULAR CALLED MEETING  
MONDAY, APRIL 3, 2017  
118 SOUTH CAGE 2<sup>nd</sup> FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, April 3, 2017 and following is the record of attendance.

**BOARD OF COMMISSIONERS PRESENT:** Mayor Ambrosio Hernandez  
Comm. Eleazar Guajardo  
Comm. Roberto Carrillo  
Comm. Mario Bracamontes  
Comm. Ricardo Medina

**BOARD OF COMMISSIONERS ABSENT:** Mayor Pro-Tem Oscar Elizondo, Jr.  
Comm. Edmund Maldonado

**STAFF PRESENT:** Juan G. Guerra, City Manager  
Edward Wylie, Asst. City Manager  
Hilda Pedraza, City Clerk  
Imelda Barrera, Asst. City Clerk  
Omar Anzaldua, City Engineer  
Gary Rodriguez, Events Center Dir.  
Karla Moya, Finance Director  
Anali Cantu, HR Director  
Rodolfo Martinez, Municipal Court Judge  
Javier Gonzalez, Asst. Police Chief  
Leonardo Perez, Fire Chief  
Melanie Cano, Development Services Dir.  
Roy Garcia, Public Works Director  
David Garza, Public Utilities Dir.  
Roel Garza, Parks & Rec. Dir.  
Raul Garza, CDBG Director  
Adolfo Garcia, Library Director  
Jason Arms, I.T. Director  
Luis Bazan, Bridge Director

**CITY ATTORNEY** Patricia Rigney, Attorney

**ITEM 1. CALL TO ORDER**

Mayor Hernandez called the meeting to order at 5:09 p.m. Roll Call established a quorum.

**A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY  
ABSENT MEMBER OF THE GOVERNING BODY**

Comm. Medina **moved** to excuse the absent members. Comm.

Carrillo seconded the motion and when put to a vote, it carried unanimously.

**B) PLEDGE OF ALLEGIANCE/INVOCATION**

Juan G. Guerra, City Manager, led in the pledge of allegiance and David Garza said the prayer.

**ITEM 2. PROCLAMATIONS**

**A) PROCLAMATION PROCLAIMING NATIONAL CRIME VICTIMS' RIGHTS WEEK (POLICE)**

Mayor Hernandez read proclamation proclaiming the week of April 2, 2017 to April 8, 2017 as National Crime Victims' Rights Week. Joe Dimas, Pharr Police Department Crime Victims Liaison, received the proclamation and thanked the Board for the proclamation.

**B) PROCLAMATION PROCLAIMING NATIONAL LIBRARY WEEK (LIBRARY)**

Mayor Hernandez read proclamation proclaiming the week of April 9, 2017 to April 15, 2017 as National Library Week. Adolfo Garcia, Library Director, Mike Singleterry, Reference Librarian, and Aida Escobar, Library Board President, received the proclamation.

Adolfo Garcia, Library Director, thanked the Board for their support of the Pharr Public Library and noted there were many activities and resources available to the public.

**C) PROCLAMATION PROCLAIMING ARBOR DAY (PARKS/PAL)**

Mayor Hernandez read proclamation proclaiming April 24, 2017 as Arbor Day. Roel Garza, Parks & Recreation Director, received the proclamation. Mr. Garza stated the Arbor Day Proclamation would get the City of Pharr be designated as a Tree City USA. He further thanked the Board for their support.

**ITEM 3. CITY MANAGER'S REPORTS**

**A) CITY ENGINEER'S REPORT (ENGINEERING)**

Juan G. Guerra, City Manager, introduced Mr. Omar Anzaldua, new City Engineer.

Omar Anzaldua, City Engineer, thanked the Board for the opportunity and stated he was excited to be part of the team.

Juan G. Guerra, City Manager, introduced the City Engineer's Report and stated any questions could be entertained at this time.

Comm. Medina asked about the status of the repaving of Dahlia Street.

Edward Wylie, Assistant City Manager, stated an investigation of failure of pavement was being conducted from Business 83 to approximately Kelly Avenue. He stated S&B Engineering did a report which came back showing that failure was due to installation of pipe. He lastly mentioned he would be providing the Board several options to see what route would be taken to get street paved properly.

## **B) CITY EVENTS OF INTEREST (ADMINISTRATION)**

Juan G. Guerra, City Manager introduced the City Events of Interest and reported on April 4, 2017, the Pharr Economic Development Corporation would be having a ribbon cutting event for Excel Scaffold Hiring Center located at 2901 North Sugar Rd. He also reported on April 5, 2017 at 10:00 a.m. there would be a groundbreaking for Owassa Road Expansion Project. He stated the two lane county standard road would be similar to Dove Road in the McAllen side and would expand all the way to U.S. 281.

Juan G. Guerra, City Manager, reported the Parks Master Plan was close to being finalized. He stated the final step was to have a community outreach hearing to request the public's opinion and the 2017 Community Q&A event would take place on April 6, 2017 at 6:30 p.m. at Lorenzo "Lore" Garcia Park. He also reported the Kill Switch and Anthrax Concert at the Boggus Ford Events Center was on April 16, 2017 at 7:00 p.m. thru 12:00 a.m. Mr. Guerra reported the Pharr Memorial Library was hosting an Easter Egg Hunt at PEDC on April 8, 2017 from 10:00 a.m. to 12:00 p.m. and trolley rides would be available from the Library to PEDC for patrons who wish to park-n-ride to event.

Juan G. Guerra, City Manager, further reported the City of Pharr had a successful Hub Phesitval and one of the main attractions was Contacto Animal. Mr. Guerra asked Santiago Salinas to come forward to podium. He read a

letter that was submitted thanking the Community Development Department for making the event Pharr Kids Nature Day during Pharr Hub Phestival 2017 a very easy and organized event. They specifically recognized Mr. Salinas by stating that he was extremely professional and did a tremendous job. Contacto Animal felt they needed to express their opinion that Pharr Kids Nature Day was a complete success and exceeded all their expectations. Therefore, they were looking forward to being part of upcoming City events. Mr. Guerra and the Board recognized Santiago Salinas for a job well done.

Juan G. Guerra, City Manager, called upon Fire Chief, Lenny Perez, to approach the podium.

Mayor Hernandez stated he was approached by a Pharr citizen on his way to the City Commission Meeting and he was asked about the ambulance situation. He asked Chief Perez if there was an executed contract with the provider that was awarded the contract. Chief Perez stated that was correct. Mayor Hernandez asked Chief Perez if all federal, state, county and municipal Laws were followed to acquire the Request for Proposals (RFP). Chief Perez stated that was correct. Mayor Hernandez asked Chief Perez if as of November 2016 the City of Pharr was being provided the highest level of care, that being MICU. Chief Perez stated that was correct. Lastly, Mayor Hernandez asked Chief Perez if he had any issues with the services being provided at this point. Chief Perez stated no complaints had been received from the citizens on their service.

At this time, Mayor Hernandez welcomed Esteban and Bertha Padilla and stated he was very happy they chose Pharr to open their business. Mr. Padilla stated they were opening a brewery at 505 W. Nolana and this was their first business venture. Mr. Padilla stated they were looking forward to the grand opening.

Juan G. Guerra, City Manager, called upon Jim Seveska to approach the podium. Mr. Seveska stated he lived at 322 Ohara Dr. and wanted to thank the Board for their support at the Winter Texan Golf Tournament. He stated this was a successful event and employees all were doing great job.

#### **ITEM 4. PUBLIC COMMENTS/PUBLIC HEARINGS**

##### **A) PUBLIC COMMENTS**

Juan G. Guerra, City Manager, introduced the item and called upon Daniel Ramirez. Mr. Ramirez was not present.

Kenneth C. Fletcher stated he had a partial petition with 115 signatures to protect the trees at Fazolli's and was asking that Ordinance No. O-2017-02 be enforced. He stated the petition needed to be signed and be sent to Texas Forest Service. He also thanked the Board for Tree City USA. Lastly, he commented on a complaint regarding Ex-City Attorney back in 2013.

Juan G. Guerra, City Manager, stated that there was an Incentive Agreement with Fazolli's about saving all the mature trees at location.

Crisanto Garcia, 3700 Silver Street, commented on the same matter regarding the dust and dirt going over fence towards his house. He stated Trancasa does not irrigate and requested assistance regarding this matter from the Board. He further mentioned that he feels as if the City needs more police officers and fire department.

Julissa Roman, President of the Environmental Awareness Group at UTRGV, spoke about the environment in general and the trees at Fazolli's. She mentioned Ordinance No. O-2017-02 and hopes that the City complies with ordinance and continues to push further environmental efforts.

Ricardo Ramirez Garcia Rojas, also spoke about the importance of the environment and advised the City has the support from UTRGV.

#### **B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES**

Juan G. Guerra, City Manager, introduced the item and stated no one signed-up to speak; therefore, the public hearing was closed.

#### **ITEM 5. CONSENT AGENDA**

- A) APPROVAL OF MINUTES FOR MARCH 20, 2017 CITY COMMISSION REGULAR CALLED MEETING (ADMINISTRATION)**
- B) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2015-23 SECTION 18 OF THE CODE OF ORDINANCES, ADOPTING PROVISIONS RELATED TO TETHERING AND CONFINEMENT; QUARANTINED METHOD AND TESTING OF ANIMALS - 3RD & FINAL READING (PUBLIC WORKS)**
- C) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2009-08, CHAPTER 50, ARTICLE III, AMBULANCES - 3RD & FINAL READING (FIRE)**
- D) CONSIDERATION AND ACTION, IF ANY, ON REQUEST FROM ST.**



**JUDE CATHOLIC CHURCH FOR PARTIAL STREET CLOSURE OF CORNER OF EAST JONES & IRONWOOD AND CORNER OF IRONWOOD & EAST SAM HOUSTON AVENUE FOR THEIR ANNUAL CHURCH FESTIVAL ON SUNDAY, APRIL 30, 2017 FROM 6:00 A.M. TO 9:00 P.M. (ADMINISTRATION)**

- E) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE SOUTH PHARR WATER TOWER REHABILITATION (ENGINEERING)**
- F) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR USED SCRAP TIRE COLLECTION SERVICES (PUBLIC WORKS)**
- G) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR PURCHASE OF ALUMINUM SULFATE LIQUID POLYMER BLEND (PUBLIC UTILITIES)**
- H) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR PURCHASE OF LIQUID AMMONIUM SULFATE (PUBLIC UTILITIES)**
- I) CONSIDERATION AND ACTION, IF ANY, APPROVING A COMMUNITY WIFI PROJECT IN AND AROUND JONES BOX PARK (INNOVATION & TECHNOLOGY)**
- J) CONSIDERATION AND ACTION, IF ANY, ON SPONSORSHIP FOR THE GOOD SAMARITAN AWARD IN THE AMOUNT OF \$1,500.00. (PEDC II)**
- K) CONSIDERATION AND ACTION, IF ANY, ON DEVELOPMENT SERVICES CASES:**

**PUBLIC HEARINGS:**

- 1. SANDRA L. GOMEZ, D/B/A DESPERADOS SALOON II, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT AND LATE HOURS PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOTS 14 AND 15, LA QUINTA SUBDIVISION, PHARR, HIDALGO, COUNTY, TEXAS. THE PHYSICAL ADDRESS IS 5826 SOUTH CAGE BOULEVARD. CUP#160208**
- 2. BIG RIVER BREWERY, LLC REQUESTED A CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 0.37 ACRE TRACT OF LAND, MORE OR LESS, OUT OF THE E7.50AC-W20AC, LOT 107, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 505 WEST NOLANA LOOP. CUP#170314**
- 3. SPOOR ENGINEERING CONSULTANTS, INC., REPRESENTING MARTIN RIOS,**

REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO HIGH DENSITY MULTI-FAMILY DISTRICT (R-4). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 5.34 ACRES, MORE OR LESS, OUT OF LOT 245, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED WITHIN THE 3100 AND 3200 BLOCK OF SOUTH CAGE BOULEVARD. COZ#170315

4. REYES GARZA, D/B/A THE FRATERNAL ORDER OF EAGLES OF PHARR, TEXAS, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A BUSINESS DISTRICT (C-2). THE PROPERTY IS LEGALLY DESCRIBED AS LOT 3, BLOCK 58, PHARR ORIGINAL TOWNSITE SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 305 SOUTH CAGE BOULEVARD. CUP#060312

Juan G. Guerra, City Manager, introduced the item and recommended approval of the consent agenda.

Comm. Carrillo moved to approve consent agenda as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Ordinance Nos. O-2017-12, O-2017-13 and O-2017-14 are filed with the City Clerk's Office.

## **ITEM      REGULAR AGENDA - OPEN SESSION**

### **ITEM 6. ORDINANCES AND RESOLUTIONS**

#### **A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2016-36 FOR BUDGET AMENDMENTS TO THE FY 2016-2017 BUDGET (FINANCE)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina moved to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2017-15 is filed with the City Clerk's Office.

#### **B) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE FOR TRANSFER OF PROPERTY FROM THE CITY OF PHARR TO PHARR ECONOMIC DEVELOPMENT CORPORATION II IN THE AMOUNT OF 7.69 ACRES (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended

approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2017-16 is filed with the City Clerk's Office.

**C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING SEVEN (7) REGULAR MEMBERS TO THE BUILDING AND SAFETY STANDARDS COMMISSION. (DEVELOPMENT SERVICES)**

Juan G. Guerra, City Manager, introduced the item and recommended re-appointment of all seven (7) members.

Comm. Medina **moved** to appoint Jaime Flores, Ramiro Espinosa, Hector Guerra, Ruben Escobar, Ramiro Gutierrez, Oscar Cantu and Johnny Ramos to the Building and Safety Standards Commission. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2017-24 is filed with the City Clerk's Office.

**ITEM 7. ADMINISTRATIVE**

**A) CONSIDERATION AND ACTION, IF ANY, AWARDED BID FOR PURCHASE & APPLICATION OF PRIME COAT MC-30 & RC250 TACK COAT FOR PUBLIC WORKS ANNUAL USE FY 2016-2017 BID NO. 1617-01-528-002 (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item and recommended S&S Enterprises.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**B) CONSIDERATION AND ACTION, IF ANY, AWARDED BID FOR THE PURCHASE & DELIVERY OF CONCRETE MIX FOR PUBLIC WORKS ANNUAL USE FY 2016-2017 BID NO. 1617-01-528-0029 (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item.

Comm. Guajardo **moved** to table. Comm. Medina seconded the

motion and when put to a vote, it carried unanimously.

**C) CONSIDERATION AND ACTION, IF ANY, DESIGNATING THE PARKS & RECREATION BOARD AS THE TREE CITY USA BOARD (PARKS/PAL)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**D) CONSULTATION WITH THE BOARD OF COMMISSIONERS ON REVIEW OF THE CITY ORGANIZATION STRUCTURE (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and stated this item would be discussed in closed session.

**ITEM 8. CONTRACTS/AGREEMENTS**

**A) CONSIDERATION AND ACTION, IF ANY, ON RENEWING CONTRACT WITH INTERNATIONAL BILLBOARDS FOR BILLBOARD RENTAL IN REYNOSA, TAMAULIPAS (BRIDGE)**

**B) CONSIDERATION AND ACTION, IF ANY, ON RENEWING CONTRACT WITH DENALI WATER SOLUTION FOR SLUDGE MANAGEMENT HAULING (PUBLIC UTILITIES)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**C) CONSIDERATION AND ACTION, IF ANY, ON RENEWING SUPPLY CONTRACT WITH DPC INDUSTRIES, INC. FOR CHLORINE SERVICE (PUBLIC UTILITIES)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**D) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER AND NEGOTIATE A CONTRACT WITH RUBEN ESCOBAR OF DISENO, INC. FOR PROFESSIONAL SERVICES FOR THE JOSE "PEPE" SALINAS MEMORIAL CIVIC CENTER RENOVATIONS. (PARKS/PAL)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**E) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER INTO A 1 YEAR CONTRACT WITH SMARTCOM SOLUTION FOR INTERNET SERVICE FOR THE PHARR MEMORIAL LIBRARY. (LIBRARY)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**F) CONSIDERATION AND ACTION, IF ANY, ON ADDENDUM TO S&GE CONTRACT FOR WATER TRANSMISSION LINE PROJECT TO INCLUDE INSPECTION SERVICES (PUBLIC UTILITIES)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**G) CONSIDERATION AND ACTION, IF ANY, ON ADDENDUM TO S&GE CONTRACT FOR ELDORA WATER TOWER PROJECT TO INCLUDE INSPECTION SERVICES (PUBLIC UTILITIES)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo moved to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**H) CONSIDERATION AND ACTION, IF ANY, ON ADDENDUM TO S&GE CONTRACT FOR LIFT STATION 25 AND FORCE MAIN PROJECT TO INCLUDE INSPECTION SERVICES (PUBLIC UTILITIES)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo moved to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**I) CONSIDERATION AND ACTION, IF ANY, ON APPROVAL OF CHANGE ORDER NUMBER 1 FOR THE DOWNTOWN STREET LIGHT IMPROVEMENTS PROJECT BID NO. 1617-01-528-0014 (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina voiced his concern about the change order amount and why the difference.

Juan G. Guerra, City Manager, briefly explained the amount of \$30,000 was in contingency and the amount of \$13,000 was the difference. He stated the project would cost \$13,000 and the \$30,000 would be used for wiring inside post.

Comm. Carrillo moved to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

At this time, Mayor Hernandez, stated they would deviate from the agenda and go into closed session. There was no objection.

**ITEM 10. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON**

## **THE PUBLIC PORTION OF THE MEETING AGENDA**

The time being 5:51 p.m., Mayor Hernandez stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

### **ITEM 11. RECONVENE**

The time being 6:24 p.m., Mayor Hernandez stated the commission would be resuming the open meeting.

### **ITEM 7. ADMINISTRATIVE**

#### **D) CONSULTATION WITH THE BOARD OF COMMISSIONERS ON REVIEW OF THE CITY ORGANIZATION STRUCTURE (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in executive session.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

### **ITEM 9. LEGAL**

#### **A) CONSULTATION, DISCUSSION AND ACTION, IF ANY, ON CONDEMNATION PROCEEDING CCD-0405-A, CITY OF PHARR V. SCI TEXAS FUNERAL SERVICES (LEGAL)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in executive session.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

### **ITEM 12. ADJOURNMENT**

There being no other business to come before the board, Comm. Carrillo **moved** to adjourn. Comm. Guajardo seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 6:24 p.m.

CITY OF PHARR

---

AMBROSIO HERNANDEZ  
MAYOR

STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF PHARR

**ON THIS THE 3<sup>rd</sup> DAY OF APRIL 2017** the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2<sup>nd</sup> Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

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HILDA PEDRAZA, CITY CLERK

APPROVED:





## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 4.B.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Elva Edmundson, Administrative Assistant

**DEPARTMENT:** Parks/PAL

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on request from PSJA Early College High School for the use of the Tierra del Sol Golf Course and waive green fees for their Bear Scholarship Classic Golf Tournament on May 13, 2017.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** The organization, P-SJ-A Early College High School is requesting to use the Tierra del Sol Golf Course to host their 3rd Annual P-SJ-A ECHS Bear Scholarship Classic Golf Tournament on May 13, 2017, and for the city to waive the green fees for their event.

**Financial Consideration:** This organization would like their tournament green fees to be waived. 108 players are committed thus far totaling to be waived is \$2,592

**Staff Recommendation:** Approve as submitted or discuss with City Commission

**Alternatives:**

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**ROUTING:**

Elva Edmundson  
Sergio Alanis  
City Management Office

Created/Initiated - 04/11/2017  
Approved - 04/11/2017  
Final Approval - 04/12/2017





PHARR-SAN JUAN-ALAMO ISD

*Office of Support Services*

Rene Campos, Asst. Superintendent for Support Services

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April 5, 2017

Juan Guerra, City Manager  
City of Pharr  
118 South Cage Blvd.  
Pharr, Texas 78577

Re: Tierra Del Sol Golf Course

Dear Mr. Guerra:

The Pharr-San Juan-Alamo Early College High School is requesting the use of the Tierra Del Sol Golf Course on **Saturday, May 13, 2017** to host the **3<sup>rd</sup> Annual PSJA ECHS Bear Scholarship Golf Classic Tournament**.

All proceeds from the tournament will be for student scholarships. The scholarships will be instrumental in celebrating and recognizing the achievement of our students. We greatly appreciate your help in making a difference in PSJA ISD and for being our partner in education.

Also, we would like to extend an invitation to you and your staff to participate in the tournament. We remain hopeful that PSJA will be able to use the golf course for this year's tournament.

If you have any questions or need additional information, please call me at (956) 354-2053.

Sincerely,

Rene Campos  
Asst. Superintendent for Support Services

Enclosures

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**START COLLEGE NOW! COMPLETE EARLY! GO FAR!**

601 E. Kelly St., Pharr, TX 78577 P: (956) 354-3001 F: (956) 354-3001 [www.psjaisd.us](http://www.psjaisd.us)

*It is the policy of Pharr-San Juan-Alamo ISD not to discriminate on the basis of sex, disability, race, color, religion, national origin or age.*





## Scholarship Golf Classic

May 13, 2017  
Shotgun Start 9:00 am  
Registration 7:30 am - 8:40 am

**Format 18 Holes**  
**3-Man Team / \$475**  
**Individual Player / \$160**  
**Mulligans**  
**Tiger Woods Shot**  
**Phil Mickelson Shot**

**Title Sponsor - \$3,000**  
**Gold Sponsor - \$2,500**  
**Silver Sponsor - \$2,000**  
**Bronze Sponsor- \$1,500**  
**Bear Partner- \$1,000**  
**Friend of PSJA ECHS - \$300**  
**(Hole Sponsor)**



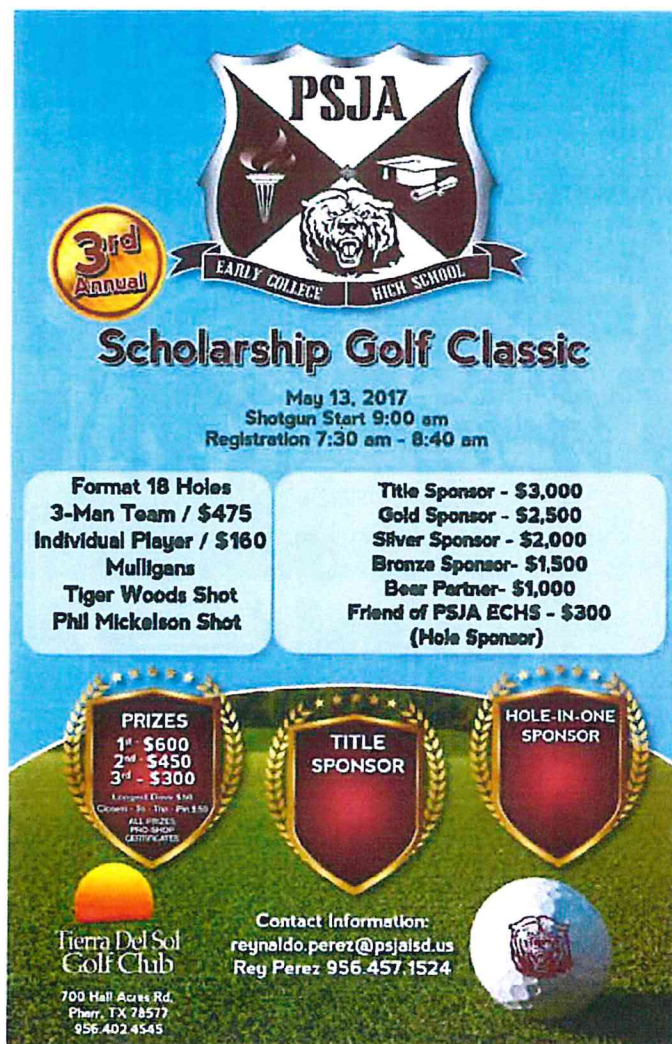
**Tierra Del Sol  
Golf Club**

700 Hall Acres Rd.  
Pharr, TX 78577  
956.402.4545

**Contact Information:**  
**reynaldo.perez@psjaisd.us**  
**Rey Perez 956.457.1524**







**Registration and Breakfast 7:30 am - 8:40 am**

#### **Registration Includes**

- Cart Fees
- Goody Bag
- Food and Beverages

#### **Contact Information**

Rey Perez - (956) 457-1524  
Alejandro Elias - (956) 354-2300



#### **Proceeds for Scholarships**

Please make your tax deductible contribution to: PSJA EC High School Bear Classic.

## ***Sponsorship Levels:***

### **Title Sponsor- \$3000**

Includes (3) 3-Man Team Registration  
Banner, Signs & Printed Material  
Newspaper and Media Recognition  
A Special Recognition Plaque

### **Gold Sponsor- \$2500**

Includes (2) 3-Man Team Registration  
Banner and Printed Material Recognition  
A Special Thank You Plaque

### **Silver Sponsor- \$2000**

Includes (1) 3-Man Team Registration  
Banner & Printed Material Recognition  
A Special Thank You Plaque

### **Bronze Sponsor- \$1500**

Includes (1) 3-Man Team Registration  
Banner / Printed Material  
A Special Thank You Plaque

### **Bear Partner-\$1000**

Includes (1) 3-Man Team Registration  
Banner / Printed Material  
A Special Thank You Plaque

### **Friend of PSJA ECHS \$300 (Hole Sponsor)**

A Special Appreciation Plaque

#### **Player / Team Information:**

Sponsor Name:

Address:

Phone (Business/Cell):

E-Mail:

Player #1 & Handicap:

Player #2 & Handicap:

Player #3 & Handicap:



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.C.

**DATE SUBMITTED:** April 12, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Omar Anzaldua, City Engineer

**DEPARTMENT:** Engineering

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, authorizing City Manager to advertise for bids for Proposed Traffic Signal Modifications: Moore Rd. at Cage Blvd. and Jackson Rd.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Traffic signal modifications are proposed at the intersections of Moore Rd. at Cage Blvd. and Jackson Rd. to allow for left turn lane movements at these intersections.

**Financial Consideration:**

**Staff Recommendation:** Staff recommends approval of authorization for the City Manager to advertise for bids for the above referenced project.

**Alternatives:**

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**ROUTING:**

Omar Anzaldua

Created/Initiated - 04/12/2017

Omar Anzaldua

Approved - 04/12/2017

Karla Moya

Approved - 04/12/2017

Patricia Rigney

Approved - 04/12/2017

City Management Office

Final Approval - 04/13/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.D.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on Development Services Cases:

**Classification:** Public Hearing

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 04/11/2017



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 4.D.1.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** John M. Garcia, representing AEP Texas, Inc., has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I). The property is legally described as being a tract of land containing 5.68 acres, more or less, being a part or portion of Lot 93, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5050 North Cage Boulevard.  
**SUP#170317**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** John M. Garcia, representing AEP Texas, Inc., has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I). The property is legally described as being a tract of land containing 5.68 acres, more or less, being a part or portion of Lot 93, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5050 North Cage Boulevard. **SUP#170317**

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services recommended to **table** of the Life-of-the-Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I) subject to the conditions set forth in the attachment.

The Planning and Zoning Commission voted to unanimously **approve** the Life-of-the-



Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I) subject to the following conditions set above and to include the following:

1. Applicant shall install an 8 foot 100% opaque block wall fence surrounded by a solid 8 foot gate.
2. Must comply with the City of Pharr Landscaping Ordinance.
3. Electrical Substation located on 1101 West Polk must come to compliance with the conditions set above.

**Alternatives:**

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**ROUTING:**

Alexandra Esparza  
Roland Gomez  
Melanie Cano  
City Management Office

Created/Initiated - 04/11/2017  
Approved - 04/11/2017  
Approved - 04/11/2017  
Final Approval - 04/12/2017

## **MEMORANDUM**

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**DATE:** MONDAY, APRIL 17, 2017  
**TO:** MAYOR AND CITY COMMISSION  
**THROUGH:** JUAN GUERRA, CITY MANAGER  
**FROM:** DEVELOPMENT SERVICES

|                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------|
| <b>SUBJECT:</b> LIFE-OF-THE-USE SPECIAL USE PERMIT TO ALLOW A STATIC VAR COMPENSATOR (SVC) STATION<br>FILE NO. SUP#170317 |
|---------------------------------------------------------------------------------------------------------------------------|

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### **GENERAL INFORMATION:**

**APPLICANT:** John M. Garcia, representing AEP Texas, Inc., has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I).

**LEGAL DESCRIPTION:** The property is legally described being a tract of land containing 5.68 acres, more or less, being a part or portion of Lot 93, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 5050 North Cage Boulevard.

**ZONING:** The property is currently zoned Limited Industrial District (L-I). The property to the north, south, west and east is zoned Limited Industrial District (L-I). This area is generally designated for industrial use in the Land Use Plan

**NOTIFICATION OF PUBLIC:** Five (5) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Two (2) individuals signed up to speak at the public hearing in opposition of the item.

**DEVELOPMENT  
SERVICES**

**RECOMMENDATIONS:**

Development Services recommended to **table** the Life-of-the-Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I) subject to the following conditions:

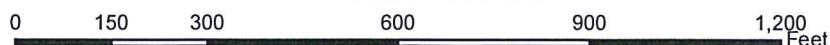
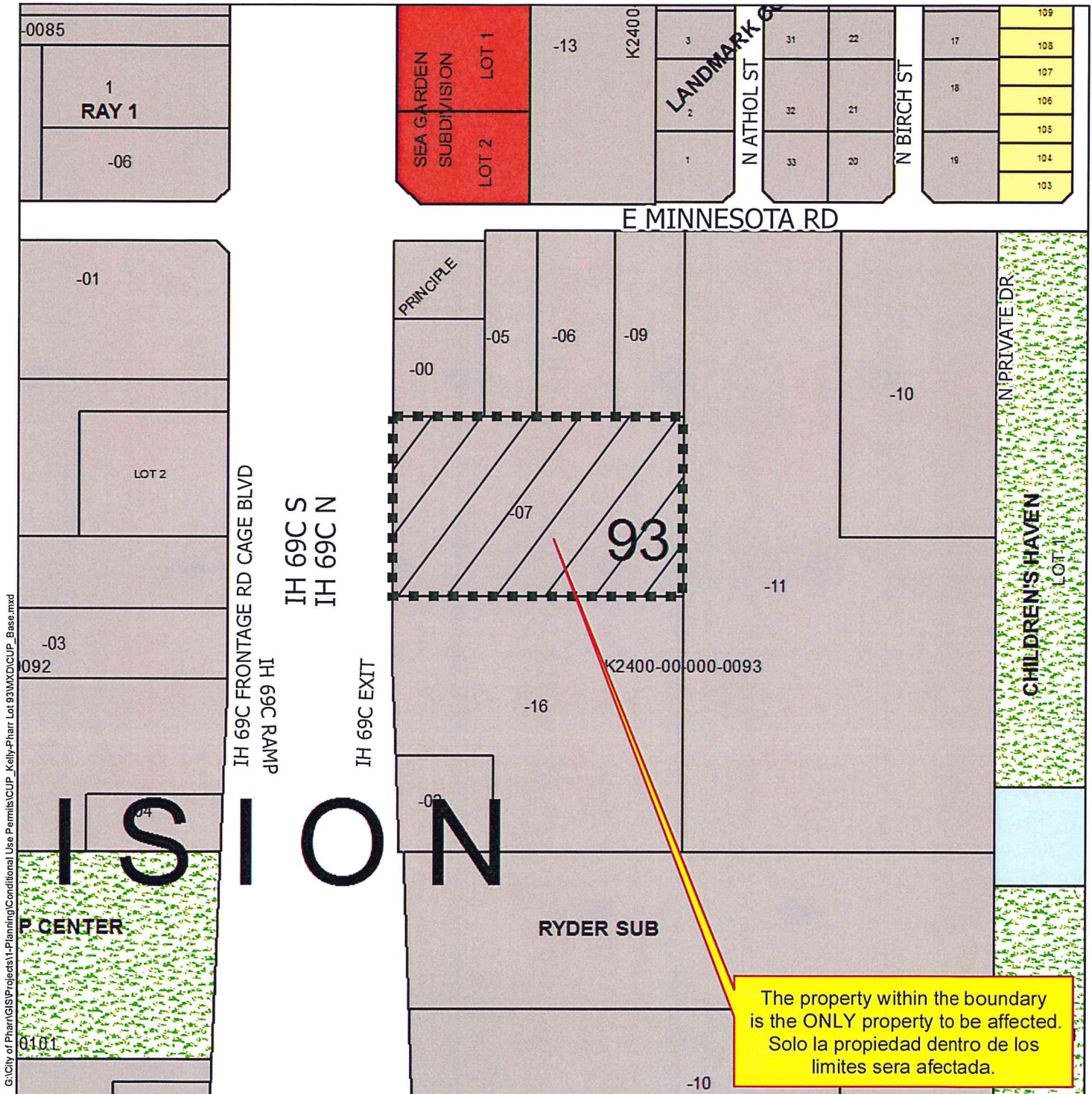
1. This permit shall be for the Life-of-the-Use and issued to the current owner only;
2. The applicant shall comply with all City of Pharr Ordinance requirements. Any violation of City Ordinance will terminate this Special Use Permit;
3. Any change in location, change in ownership or business entity owning or carrying out its operation on the property shall terminate this Special Use Permit;
4. The property will need to be subdivided before use;
5. The Static Var Compensator (SVC) Station must comply with all setback and height requirements.
6. All sites shall be surrounded by a 100% opaque buffer fence and shall be landscaped along the perimeter by drought tolerant plants or shrubbery or plants native to South Texas.
7. The following shall be considered as grounds for revocation of the Special Use Permit; and
  - Any change in use or change in extent of use, area or location;
  - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time; and
  - Special Use Permits that have been revoked may not be applied for again until a period of one (1) year has lapsed from the date of revocation.

**PLANNING AND  
ZONING  
COMMISSION:**

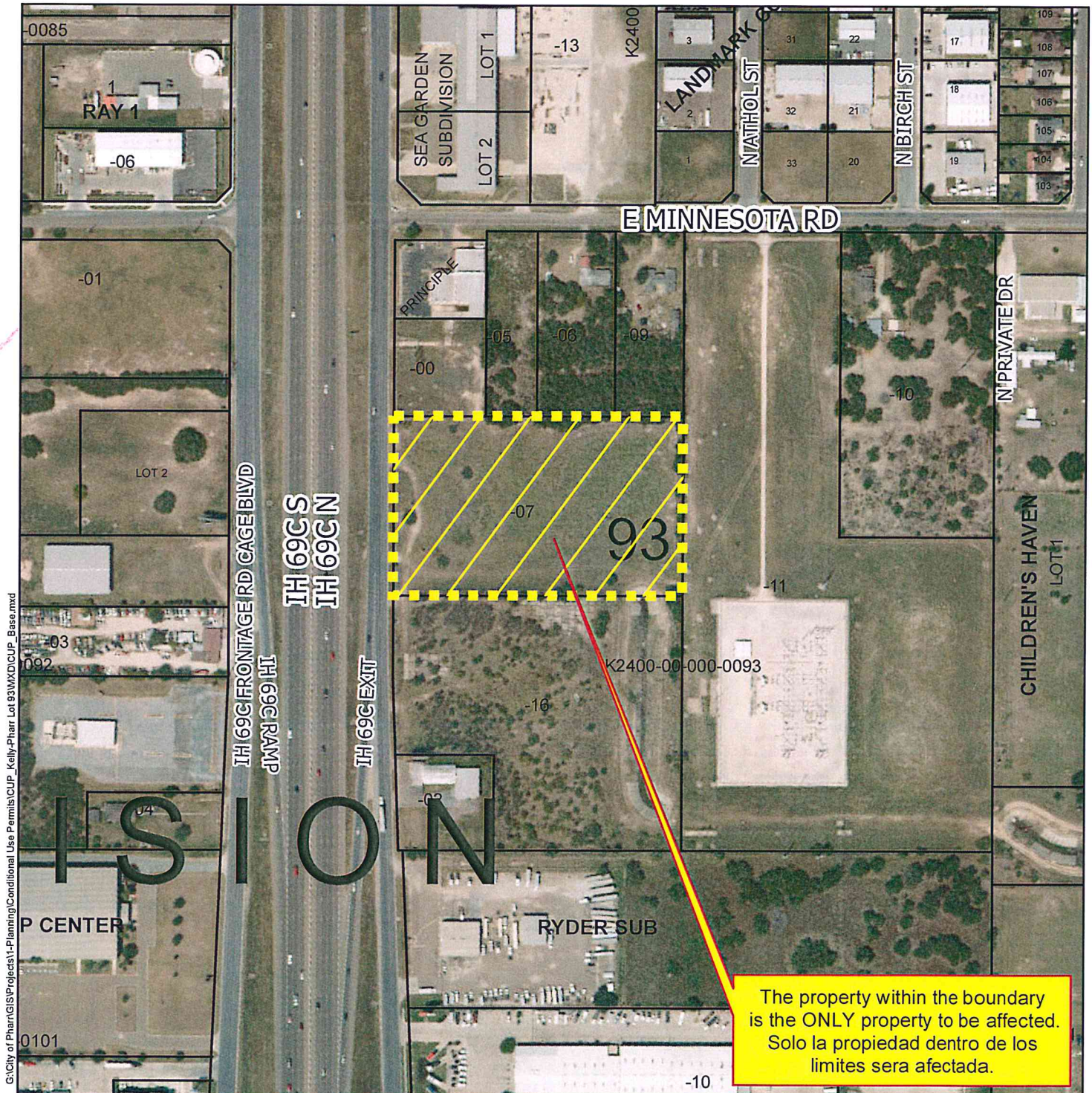
The Planning and Zoning Commission voted to unanimously **approve** the Life-of-the-Use Special Use Permit to allow a Static Var Compensator (SVC) Station in a Limited Industrial District (L-I) subject to the following conditions set above and to include the following:

- 1. Applicant shall install an 8 foot 100% opaque block wall surrounded by a solid 8 foot gate.
- 2. Must comply with the City of Pharr Landscaping Ordinance
- 3. Electrical Substation located on 1101 West Polk must come to compliance with set forth conditions.



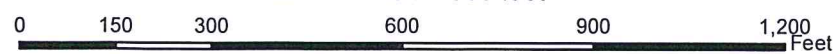






G:\City of Pharr\GIS\Projects\1-Planning\Conditional Use Permits\CUP\_Kelly-Pharr Lot 93\MXD\CUP\_Base.mxd

- |                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |





LEGAL DESC. 5\_685AC-BNDY.docx  
CDS JOB NO. 116021

BEARING BASIS: GRID NORTH  
COORDINATE SYSTEM: TEXAS STATE PLANE,  
NAD 1983(2011), SOUTH ZONE

ALL DISTANCES SHOWN ARE SURFACE.  
(GRID X 1.00002 = SURFACE)

THIS EXHIBIT REPRESENTS A BOUNDARY SURVEY  
ONLY. NO VISIBLE EASEMENTS OR EASEMENTS  
OF RECORD ARE DEPICTED HEREON.

R.O.W.

E. MINNESOTA ROAD

R.O.W.

LOT 84  
LOT 93

(UNDEFINED WIDTH  
RIGHT-OF-WAY)

R.O.W.

SPINDLE  
FOUND  
R.O.W.

POC

ONE ACRE  
VOL. 325, PG. 565  
D.R.H.C.

REMAINING PORTION  
OR 5 ACRES  
DOC.# 1973702  
O.R.H.C.

PROPOSED  
SVC PAD

(RECORD-S81°35'00"E - 660.00')  
S81°31'03"E 660.21'

((RECORD-S08°28'57"W))  
S08°28'57"W 412.96'

15.152 ACRES  
DOC.# 834409  
O.R.H.C.

LOT 92  
LOT 93

R.O.W.

ONE ACRE  
VOL. 325, PG. 565  
D.R.H.C.

50.00'

1/2" IRON ROD  
FOUND WITH CAP  
STAMPED  
"MELDON-HUNT"

EXISTING FENCE

610.21'

JUAN JOSE HINOJOSA  
SURVEY 69, ABSTRACT 40

5.685  
ACRE TRACT

KELLY PARR SUBDIVISION  
LOT 93  
VOL. 3, PG. 133  
D.R.H.C.

5.68 ACRES  
"TRACT 1"  
DOC. # 1763567  
O.R.H.C.

48" STAND PIPE  
5.3' ABOVE GROUND

24" STAND  
PIPE  
15.5' ABOVE  
GROUND

50.00'

COTTON  
SPINDLE  
FOUND

EXISTING FENCE

N81°31'03"W 650.03'  
(RECORD-N81°35'00"W - 650.00')

4.547 ACRES  
DOC.# 1810400  
O.R.H.C.

48" STANDPIPE  
15.3' ABOVE GROUND  
600.03'

1.7734 ACRES  
"PARCEL 52-E"  
DOC.# 1370759  
O.R.H.C.

24" STAND PIPE  
FLUSH TO GROUND

1" IRON  
PIPE  
FOUND

1/2" IRON  
ROD FOUND

1/2" IRON ROD  
FOUND WITH CAP  
STAMPED "MELDON  
HUNT INC."

(RECORD-S08°25'00"W - 246.95')  
S08°28'57"W 247.05'

(RECORD-S08°25'00"W - 130.00')  
S08°28'57"W 130.03'

### LEGEND

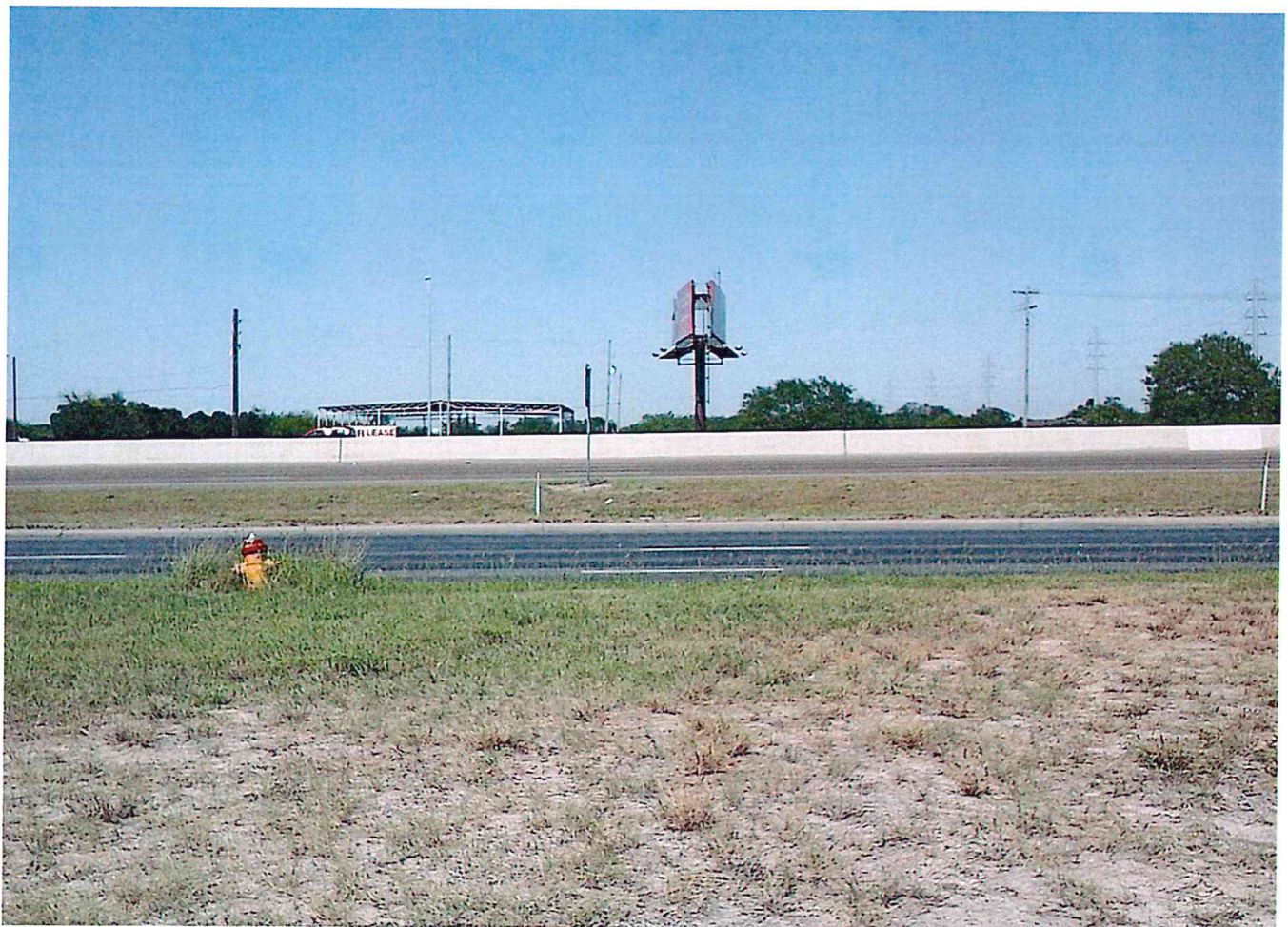
- - 1/2" IRON ROD SET WITH PLASTIC CAP  
STAMPED "CDS/MUERY S.A. TX."
- - FOUND MONUMENTATION
- - UNMONUMENTED POINT
- POB - PLACE OF BEGINNING
- POC - PLACE OF COMMENCEMENT
- P - PROPERTY LINES
- S - SURVEY LINES
- R.O.W. - RIGHT-OF-WAY
- D.R.H.C. - DEED RECORDS OF HIDALGO COUNTY
- O.R.H.C. - OFFICIAL RECORDS OF HIDALGO COUNTY
- (RECORD) - RECORD CALL TAKEN FROM DOC.# 1763567,  
O.R.H.C.
- ((RECORD)) - RECORD CALL TAKEN FROM DOC.# 834409,  
O.R.H.C.



# PRELIMINARY

5.685 ACRE BOUNDARY  
AEP TEXAS INC.  
JUAN JOSE HINOJOSA  
SURVEY 69, ABSTRACT 40  
HIDALGO COUNTY, TEXAS









## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 4.D.2.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Raul Fong, d/b/a Junction Cafe, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as Lot 1 and the S7' of Lot 2, Block 1, J.T. Doster Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 11 South Cage Boulevard. **CUP#911291**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Raul Fong, d/b/a Junction Cafe, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as Lot 1 and the S7' of Lot 2, Block 1, J.T. Doster Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 11 South Cage Boulevard. **CUP#911291**

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services recommends approval of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

**Alternatives:** N/A

---

### ROUTING:

Alexandra Esparza

Created/Initiated - 04/11/2017



Roland Gomez  
Melanie Cano  
City Management Office

Approved - 04/11/2017  
Approved - 04/11/2017  
Final Approval - 04/12/2017



MAYOR Ambrosio "Amos" Hernández | CITY MANAGER Juan G. Guerra, CPA  
COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Oscar Elizondo, Jr. | Edmund Maldonado, Jr. | Ricardo Medina | Mario Bracamontes

## Executive Summary Letter

April 17, 2017

Conditional Use Permit **Renewal** for ABC –

Junction Cafe

### Background:

Raul Fong, d/b/a Junction Cafe, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 25th renewal for Junction Cafe.

The property is located at 11 South Cage Boulevard. It is zoned Business District (C-2) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

### Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC\ABC\_R FONG dba JUNCTION CAFE\_1991



## MEMORANDUM

---

**DATE:** MONDAY, APRIL 17, 2017

**TO:** MAYOR AND CITY COMMISSION

**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                               |
|---------------------------------------------------------------------------------------------------------------|
| <b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC –<br>FILE NO. <b>CUP#911291</b> (JUNCTION CAFÉ) |
|---------------------------------------------------------------------------------------------------------------|

---

### GENERAL INFORMATION:

**APPLICANT:** Raul Fong, d/b/a Junction Cafe, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2).

**LEGAL DESCRIPTION:** The property is legally described as Lot 1 and the S7' of Lot 2, Block 1, J.T. Doster Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 11 South Cage Boulevard.

**ZONING:** The property is currently zoned Business District (C-2). The surrounding area is zoned Business District (C-2) to the North, South and East and General Business (C) to the West. The area is generally designated for commercial use in the Land Use Plan.

|                  |                         |                                                                        |
|------------------|-------------------------|------------------------------------------------------------------------|
| <b>COMMENTS:</b> | <b>CODE COMPLIANCE:</b> | Recommends approval of the Conditional Use Permit. (See attached memo) |
|------------------|-------------------------|------------------------------------------------------------------------|

|                      |                                                                        |
|----------------------|------------------------------------------------------------------------|
| <b>FIRE MARSHAL:</b> | Recommends approval of the Conditional Use Permit. (See attached memo) |
|----------------------|------------------------------------------------------------------------|

**POLICE CHIEF:**

Recommends approval of  
the Conditional Use Permit.  
(See attached memo)

**PLANNING DEPT.:**

Recommends approval of  
the Conditional Use Permit.  
(See attached memo)

**DEVELOPMENT  
SERVICES STAFF  
RECOMMENDATIONS:**

Development Services recommends **approval** of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.



**Certificate of Occupancy  
Conditional Use Permit  
Inspection Form**

Company Name or Business Entity: Junction Cafe Type of Business: Restaurant  
Applicant: Raul (First) Fong (Middle)  (Last) Phone No.: (956) 460-1199  
Mailing Address: 11 S. Cage (Address) Pharr (City) TX (State) 78517 (Zip)

|                                      |                                         |                                        |                                                  |
|--------------------------------------|-----------------------------------------|----------------------------------------|--------------------------------------------------|
| EXISTING BUILDING                    | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO            |                                                  |
| MIXED OCCUPANCY                      | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, TYPE OF ADJACENT OCCUPANCY(S):           |
| CHANGE OF OCCUPANCY FROM PREVIOUS?   | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, PREVIOUS TYPE OF OCCUPANCY(S):           |
| IS FIRE PROTECTION REQUIRED?         | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF SO, WHAT TYPE? <u>Done By Fire Department</u> |
| IS CHANGE OF WALL ASSEMBLY REQUIRED? | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF SO, WHAT TYPE?                                |

PASSED WITH CONDITIONS ☐ PASSED ☒ FAILED ☐ RE-INSPECTION DATE:

| BUILDING STATUS/ STRUCTURAL                     | PASS                                | FAIL                     | N/A                      | COMMENTS                                       |
|-------------------------------------------------|-------------------------------------|--------------------------|--------------------------|------------------------------------------------|
| 1. FLOOR                                        | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 2. EXTERIOR WALLS                               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 3. INTERIOR WALLS                               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 4. CEILING                                      | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>hole in the wall it for Air Conditioner</u> |
| 5. ROOF                                         | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 6. PREMISE (LANDSCAPING, CLEAN, EXT...)         | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 7. GARBAGE CONTAINER                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 8. IS ADDRESS POSTED AND CORRECT?               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 9. IS LANDSCAPING IN COMPLIANCE?                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| MEANS OF EGRESS                                 | PASS                                | FAIL                     | N/A                      | COMMENTS                                       |
| 1. OCCUPANT LOAD (IF APPLICABLE)                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 3. NUMBER OF EXITS                              | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 4. MEANS OF EGRESS LIGHTING                     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>5 Exit signs</u>                            |
| 5. EXIT SIGNS                                   | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <u>2</u>                                       |
| 6. DOOR HARDWARE                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| ACCESSIBILITY                                   | PASS                                | FAIL                     | N/A                      | COMMENTS                                       |
| 1. RESTROOMS                                    | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 2. PATH OF EGRESS                               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 3. RAMPS (HANDRAIL / GUARDS)                    | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 4. DOORS                                        | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 5. IS OCCUPANCY CHANGED (ADA COMPLIANT)         | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| ELECTRICAL                                      | PASS                                | FAIL                     | N/A                      | COMMENTS                                       |
| 1. SERVICE ENTRANCE                             | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 2. SERVICE EQUIPMENT                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 3. WIRING SYSTEM                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 4. LIGHT FIXTURE                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| MECHANICAL                                      | PASS                                | FAIL                     | N/A                      | COMMENTS                                       |
| 1. REGISTERS                                    | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 2. GRILLS                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 3. DRAINS                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 4. EQUIPMENT                                    | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| PLUMBING                                        | PASS                                | FAIL                     | N/A                      | COMMENTS                                       |
| 1. P. TRAPS                                     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 2. VENTS                                        | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 3. DRAINS                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 4. PLUMBING FIXTURES                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 5. WATER SERVICE LINE                           | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 6. DISTRIBUTION LINES                           | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 8. BACKFLOW PREVENTION                          | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 9. GAS SYSTEM                                   | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 10. GREASE TRAP                                 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| WATER HEATER                                    | PASS                                | FAIL                     | N/A                      | COMMENTS                                       |
| 1. LOCATION                                     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 2. T.P. VALVE & DRAIN                           | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 3. SHUT-OFF VALVE                               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |
| 4. VENT (IF APPLICABLE)                         | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |                                                |

BUILDING / SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:

Miguel Baraldua 4/5/17  
(INSPECTOR / OFFICER) (Date)

[Signature] 4-5-17  
(RECEIVED BY) (Date)

Please note: Owner / Applicant is responsible to contact the City of Pharr Department of Development Services at (956) 402-4242 when improvements have been completed.  
Any permits with regard to this location will remain on hold until full compliance is met.



Prevention Division  
118 S. Cage Blvd., 3rd Fl  
Pharr, Texas 78577  
Ph: 956-402-4400  
Fax: 956-475-3433  
fireprevention@pharrfd.net

March 28, 2017

JUNCTION CAFE  
11 S CAGE BLVD  
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Mar 28, 2017 revealed no violations.

Inspection Note AT TIME OF CUP RE-INSPECTION BUILDING WAS FOUND TO BE IN REASONABLE COMPLIANCE

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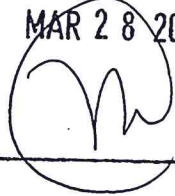
8108 MARTIN TORRES  
Inspector

---

RAUL FONG

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

MAR 28 2017

BY: 





Pharr Police Department  
1900 S. CAGE • PHARR, TX 78577-6751  
PH: (956) 784-7700 • FAX: (956) 781-9163



To: Melanie Cano, Director Development Services  
From: Joel Robles, Asst. Chief of Police  
Date: 03/06/2017  
Re: Conditional use Permit Renewal for ABC – File No. CUP#911291 (Junction Cafe)

Raul Fong d/b/a Junction Cafe is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a General Business District (C-2). The property is more fully described as follows:

- **Legal Description:** Lot 1 and the S7' of Lot 2, Blk. 1, J.T. Doster Subdivision, Pharr, Hidalgo County, Texas
- **Physical Address:** 11 S. Cage Blvd.
- **Contact Number:** 956-783-4885

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

#### REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police

A handwritten signature of Joel Robles in black ink.

Joel Robles  
Office: 956-402-4739  
Mobile: 956-878-3233  
[joel.robles@pd.pharr-tx.gov](mailto:joel.robles@pd.pharr-tx.gov)

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

MAR 07 2017

BY: A handwritten signature in black ink, likely of an official from the Pharr Development Services Dept.

## MEMORANDUM

---

**DATE:** MONDAY, APRIL 17, 2017

**TO:** MAYOR AND CITY COMMISSION

**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC –<br/>FILE NO. <b>CUP#911291</b> (JUNCTION CAFÉ)</p> |
|-----------------------------------------------------------------------------------------------------------------------|

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Raul Fong, d/b/a Junction Cafe, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is more fully described as follows:

**Legal Description:** Lot 1 and the S7' of Lot 2, Block 1, J.T. Doster Subdivision, Pharr, Hidalgo County, Texas.

**Physical Address:** 11 South Cage Boulevard.

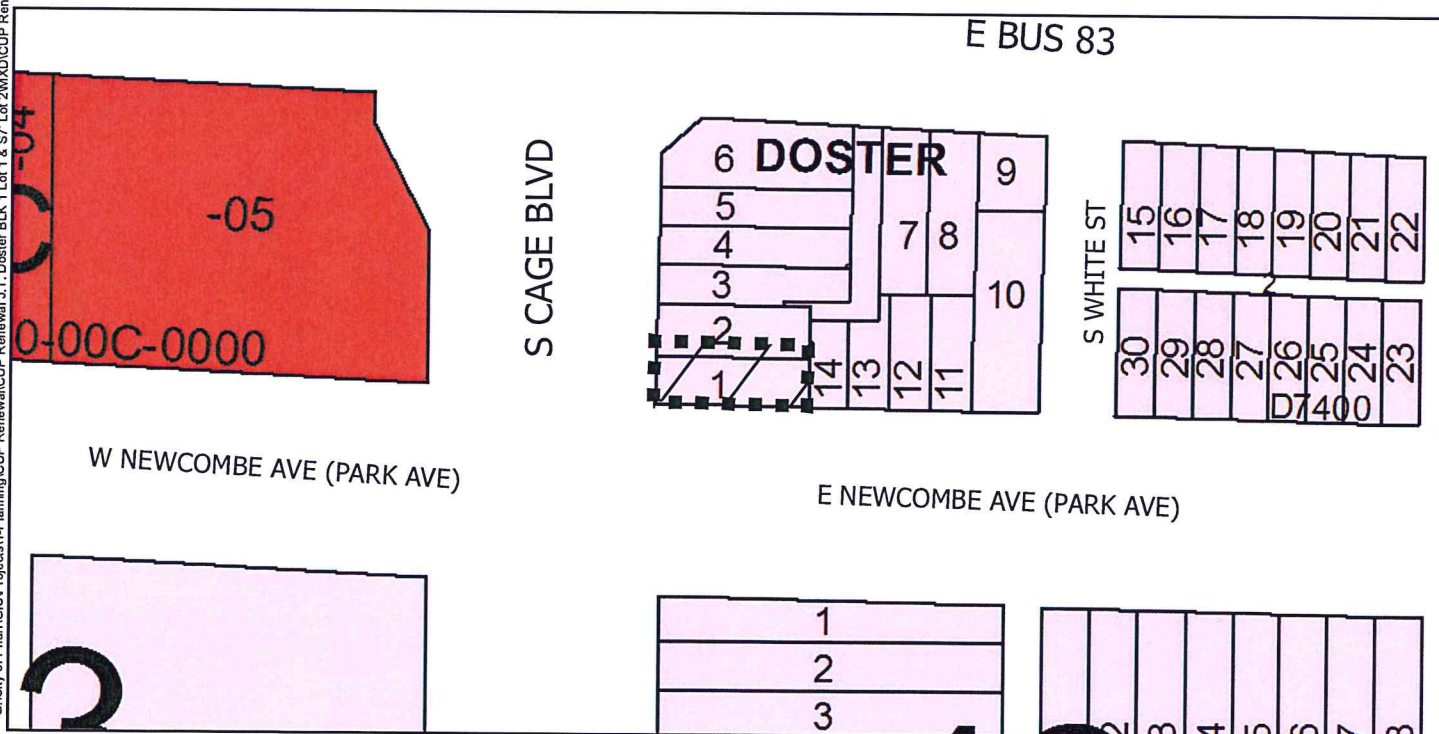
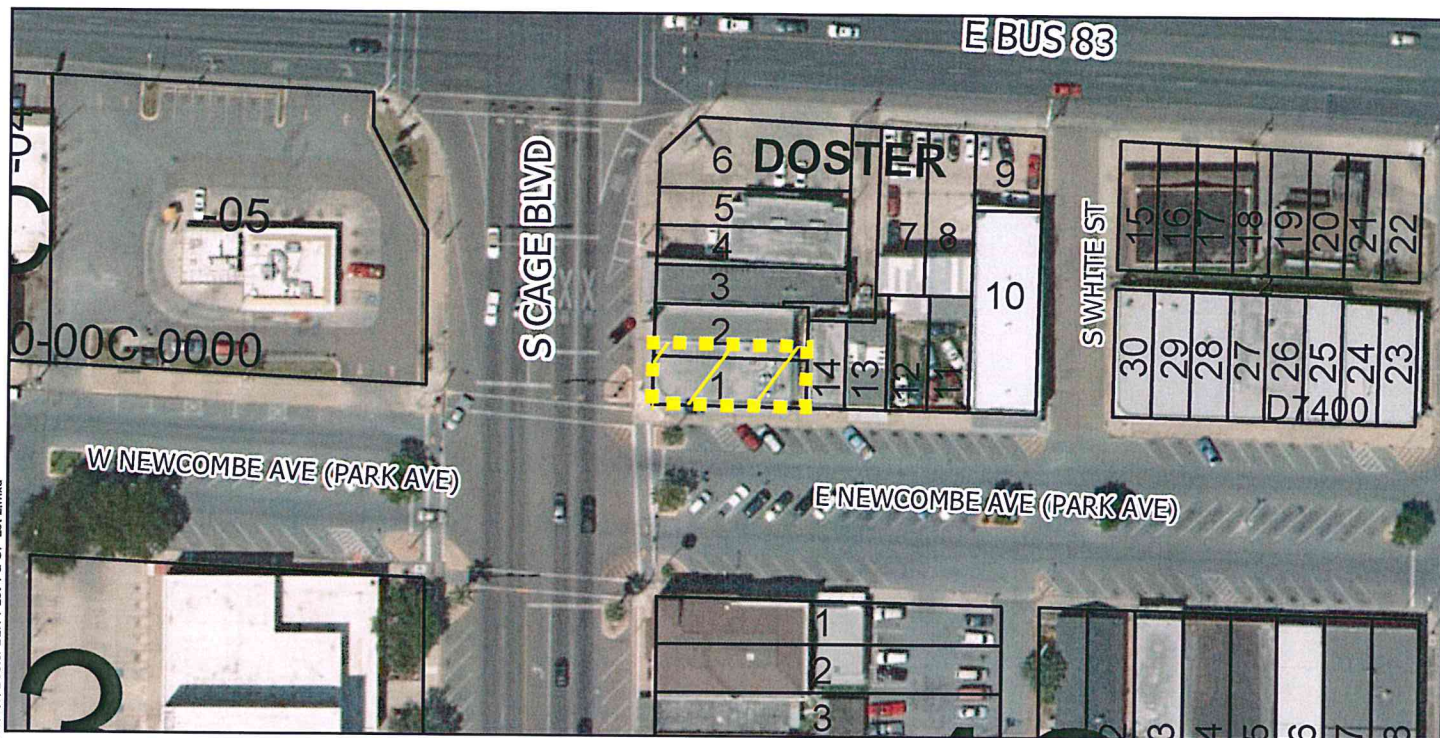
Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit provided the site and applicant being in compliance with all City Ordinances and City Department requirements.



Conditional Use Permit Renewal  
J.T. Doster BLK 1 Lot 1 & S7' Lot 2  
Junction Cafe



G:\City of Pharr\GIS\Projects\1-Planning\CUP Renewal\CUP Renewal J.T. Doster BLK 1 Lot 1 & S7' Lot 2.mxd



|                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |

City of Pharr, Texas  
Engineering Department  
956.702.5355

Scale: 1 inch = 100 feet



Date: 4/7/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.D.3.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Sergio R. Garcia, d/b/a Aragon Music Hall, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lots 1, 2 & 4, Replat of Lot 1, Mexican Fiesta Subdivision Unit No. 1 and Lot 1, Mexican Fiesta Subdivision Unit No. 2 Pharr, Hidalgo County, Texas. The property's physical address is 1300 West Nolana. **CUP#100313**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Sergio R. Garcia, d/b/a Aragon Music Hall, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lots 1, 2 & 4, Replat of Lot 1, Mexican Fiesta Subdivision Unit No. 1 and Lot 1, Mexican Fiesta Subdivision Unit No. 2 Pharr, Hidalgo County, Texas. The property's physical address is 1300 West Nolana. **CUP#100313**

**Financial Consideration:**

**Staff Recommendation:** Development Services recommends approval of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

**Alternatives:** N/A

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**ROUTING:**

Alexandra Esparza

Created/Initiated - 04/11/2017

Roland Gomez

Approved - 04/11/2017

Melanie Cano

Approved - 04/11/2017

City Management Office

Final Approval - 04/12/2017





MAYOR Ambrosio "Amos" Hernández | CITY MANAGER Juan G. Guerra, CPA

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Oscar Elizondo, Jr. | Edmund Maldonado, Jr. | Ricardo Medina | Mario Bracamontes

## Executive Summary Letter

April 17, 2017

Conditional Use Permit for ABC –

Aragon Music Hall

### Background:

Sergio R. Garcia, d/b/a Aragon Music Hall, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 7th renewal for Aragon Music Hall.

The property is located at 1300 West Nolana. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

### Recommendations:

Staff recommends **approval** for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC\ABC\_ARAGON MUSIC HALL\_S GARCIA\_2010

## MEMORANDUM

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**DATE:** MONDAY, APRIL 17, 2017

**TO:** MAYOR AND CITY COMMISSION

**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------|
| <b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC –<br>FILE NO. <b>CUP#100313</b> (ARAGON MUSIC HALL) |
|-------------------------------------------------------------------------------------------------------------------|

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### GENERAL INFORMATION:

**APPLICANT:** Sergio R. Garcia, d/b/a Aragon Music Hall, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

**LEGAL DESCRIPTION:** The property is legally described as being Lots 1, 2 & 4, Replat of Lot 1, Mexican Fiesta Subdivision Unit No. 1 and Lot 1, Mexican Fiesta Subdivision Unit No. 2 Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 1300 West Nolana.

**ZONING:** The property is currently zoned General Business District (C). The surrounding area is zoned Agricultural Open Space District (A-O) and General Business District (C) to the north, east, and west, and Single-Family Residential District (R-1) as well as General Business District (C) to the south. The area is generally designated for commercial use in the Land Use Plan.

|                  |                         |                                                                        |
|------------------|-------------------------|------------------------------------------------------------------------|
| <b>COMMENTS:</b> | <b>CODE COMPLIANCE:</b> | Recommends approval of the Conditional Use Permit. (See attached memo) |
|                  | <b>FIRE MARSHAL:</b>    | Recommends approval of the Conditional Use Permit. (See attached memo) |

**POLICE CHIEF:**

Recommends approval of  
the Conditional Use Permit.  
(See attached memo)

**PLANNING DEPT.:**

Recommends approval of  
the Conditional Use Permit.  
(See attached memo)

**DEVELOPMENT  
SERVICES  
RECOMMENDATIONS:**

Development Services recommends **approval** of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.



**Certificate of Occupancy  
Conditional Use Permit  
Inspection Form**

Company Name or Business Entity: Aragon Music Hall Type of Business: Music Hall  
Applicant: Sergio R. Garcia Phone No.: (956) 227-2355  
(First) (Middle) (Last)  
Mailing Address: 1300 W. Nolana Pharr TX 78577  
(Address) (City) (State) (Zip)

|                                      |                                         |                                        |                                        |
|--------------------------------------|-----------------------------------------|----------------------------------------|----------------------------------------|
| EXISTING BUILDING                    | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO            |                                        |
| MIXED OCCUPANCY                      | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, TYPE OF ADJACENT OCCUPANCY(S): |
| CHANGE OF OCCUPANCY FROM PREVIOUS?   | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, PREVIOUS TYPE OF OCCUPANCY(S): |
| IS FIRE PROTECTION REQUIRED?         | <input type="checkbox"/> YES            | <input type="checkbox"/> NO            | IF SO, WHAT TYPE?                      |
| IS CHANGE OF WALL ASSEMBLY REQUIRED? | <input type="checkbox"/> YES            | <input type="checkbox"/> NO            | IF SO, WHAT TYPE? <u>Fire Dept</u>     |

PASSED WITH CONDITIONS ☐ PASSED ☒ FAILED ☐ RE-INSPECTION DATE:

| BUILDING STATUS/ STRUCTURAL                     | PASS | FAIL | N/A | COMMENTS |
|-------------------------------------------------|------|------|-----|----------|
| 1. FLOOR                                        | /    |      |     |          |
| 2. EXTERIOR WALLS                               | /    |      |     |          |
| 3. INTERIOR WALLS                               | /    |      |     |          |
| 4. CEILING                                      | /    |      |     |          |
| 5. ROOF                                         | /    |      |     |          |
| 6. PREMISE (LANDSCAPING, CLEAN, EXT...)         | /    |      |     |          |
| 7. GARBAGE CONTAINER                            | /    |      |     |          |
| 8. IS ADDRESS POSTED AND CORRECT?               | /    |      |     |          |
| 9. IS LANDSCAPING IN COMPLIANCE?                | /    |      |     |          |
| MEANS OF EGRESS                                 | PASS | FAIL | N/A | COMMENTS |
| 1. OCCUPANT LOAD (IF APPLICABLE)                | /    |      |     |          |
| 3. NUMBER OF EXITS                              | /    |      |     |          |
| 4. MEANS OF EGRESS LIGHTING                     | /    |      |     |          |
| 5. EXIT SIGNS                                   | /    |      |     |          |
| 6. DOOR HARDWARE                                | /    |      |     |          |
| ACCESSIBILITY                                   | PASS | FAIL | N/A | COMMENTS |
| 1. RESTROOMS                                    | /    |      |     |          |
| 2. PATH OF EGRESS                               | /    |      |     |          |
| 3. RAMPS (HANDRAIL / GUARDS)                    | /    |      |     |          |
| 4. DOORS                                        | /    |      |     |          |
| 5. IS OCCUPANCY CHANGED (ADA COMPLIANT)         | /    |      |     |          |
| ELECTRICAL                                      | PASS | FAIL | N/A | COMMENTS |
| 1. SERVICE ENTRANCE                             | /    |      |     |          |
| 2. SERVICE EQUIPMENT                            | /    |      |     |          |
| 3. WIRING SYSTEM                                | /    |      |     |          |
| 4. LIGHT FIXTURE                                | /    |      |     |          |
| 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) | /    |      |     |          |
| MECHANICAL                                      | PASS | FAIL | N/A | COMMENTS |
| 1. REGISTERS                                    | /    |      |     |          |
| 2. GRILLS                                       | /    |      |     |          |
| 3. DRAINS                                       | /    |      |     |          |
| 4. EQUIPMENT                                    | /    |      |     |          |
| PLUMBING                                        | PASS | FAIL | N/A | COMMENTS |
| 1. P. TRAPS                                     | /    |      |     |          |
| 2. VENTS                                        | /    |      |     |          |
| 3. DRAINS                                       | /    |      |     |          |
| 4. PLUMBING FIXTURES                            | /    |      |     |          |
| 5. WATER SERVICE LINE                           | /    |      |     |          |
| 6. DISTRIBUTION LINES                           | /    |      |     |          |
| 8. BACKFLOW PREVENTION                          | /    |      |     |          |
| 9. GAS SYSTEM                                   | /    |      |     |          |
| 10. GREASE TRAP                                 | /    |      |     |          |
| WATER HEATER                                    | PASS | FAIL | N/A | COMMENTS |
| 1. LOCATION                                     | /    |      |     |          |
| 2. T.P. VALVE & DRAIN                           | /    |      |     |          |
| 3. SHUT-OFF VALVE                               | /    |      |     |          |
| 4. VENT (IF APPLICABLE)                         | /    |      |     |          |

BUILDING / SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:  
Improvements were met and building/site in compliance  
Rodent Control was made showed proof of receipt  
Will advise to maintain parking lot for near future  
E. A. 03/29/2017 Cesar Gonzalez 3-29-17  
 (INSPECTOR/OFFICER) (Date) (RECEIVED BY) (Date)





Prevention Division  
118 S. Cage Blvd., 3rd Fl  
Pharr, Texas 78577  
Ph: 956-402-4400  
Fax: 956-475-3433  
fireprevention@pharrfd.net

March 15, 2017

ARAGON MUSIC HALL  
1300 W NOLANA LOOP  
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Mar 15, 2017 revealed no violations.

Inspection Note AT TIME OF ANNUAL RE-INSPECTION BUILDING WAS FOUND TO BE IN REASONABLE COMPLIANCE.

8108 MARTIN TORRES  
Inspector

GERARDO CANTO

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

APR 04 2017

BY: 



**Pharr Police Department**  
1900 S. CAGE • PHARR, TX 78577-6751  
PH: (956) 402-4700 • FAX: (956) 781-9163



To: Melanie Cano, Interim Director City Planning  
From: Joel Robles, Asst. Chief of Police  
Date: 03/23/2017  
Re: Conditional use Permit Renewal for ABC – File No. CUP#100313 (Aragon Music Hall)

Sergio Rodriguez Garcia is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a General Business District (C). The property is more fully described as follows:

- **Legal Description:** Lot 1, 2, & 4, Replat of Lot 1, Mexican Fiesta Subdivision Unit #2, Pharr, Hidalgo County, Texas
- **Physical Address:** 1300 W. Nolana Loop
- **Contact Number:** 956-782-8504

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

**REPLY**

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police

A handwritten signature of Joel Robles in black ink.

Joel Robles  
Office: 956-402-4739  
Mobile: 956-878-3233  
[joel.robles@pd.pharr-tx.gov](mailto:joel.robles@pd.pharr-tx.gov)

**RECEIVED**  
PHARR DEVELOPMENT  
SERVICES DEPT.

MAR 23 2017

BY: \_\_\_\_\_



## MEMORANDUM

---

**DATE:** MONDAY, APRIL 17, 2017  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC –<br/>FILE NO. <b>CUP#100313</b> (ARAGON MUSIC HALL)</p> |
|---------------------------------------------------------------------------------------------------------------------------|

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Sergio R. Garcia, d/b/a Aragon Music Hall, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is more fully described as follows:

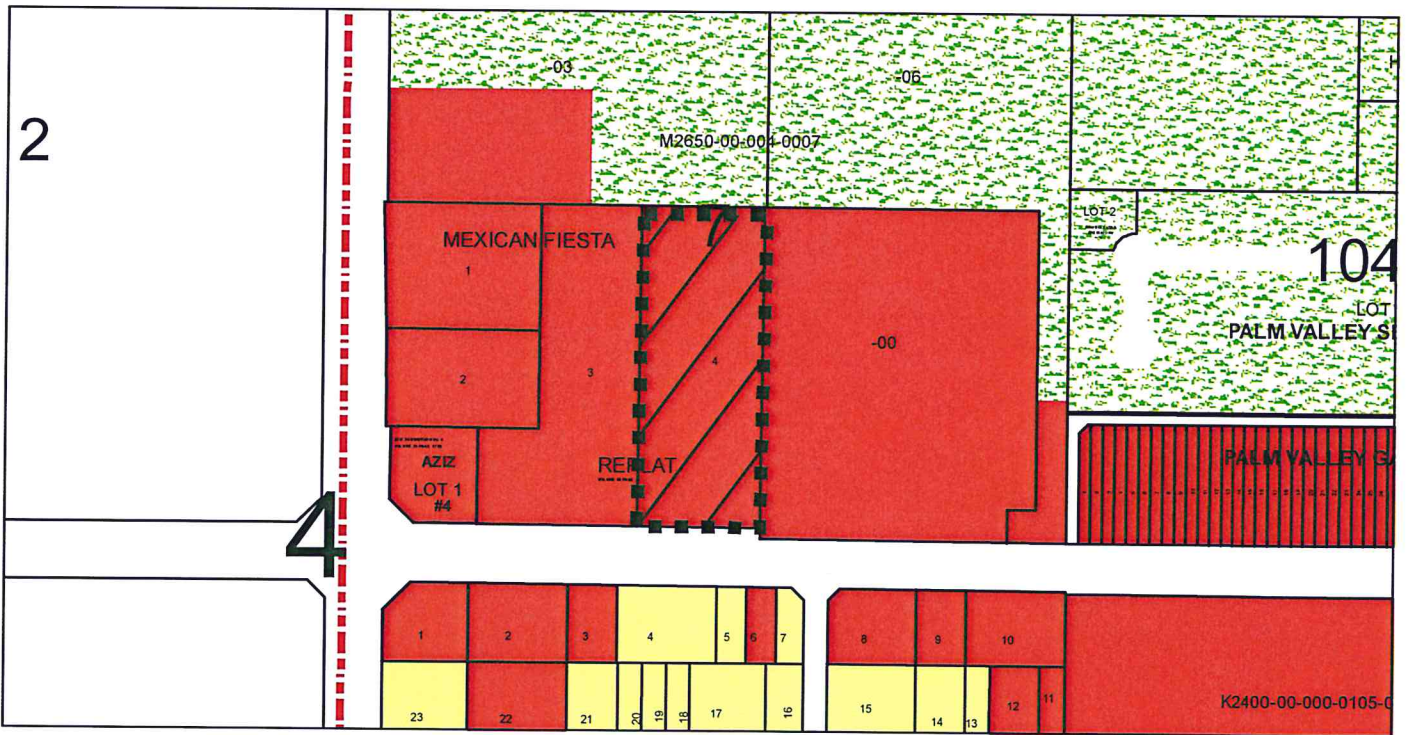
Legal description: Being Lots 1, 2 & 4, Replat of Lot 1, Mexican Fiesta Subdivision Unit No. 1 and Lot 1, Mexican Fiesta Subdivision Unit No. 2, Pharr, Hidalgo County, Texas.

Physical address: 1300 West Nolana.

Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit provided the site and applicant being in compliance with all City Ordinances and City Department requirements.



Conditional Use Permit Renewal  
 Mexican Fiesta Unit 1 R/P Lot 1: Lots 1,2 & 4; Mexican Fiesta Unit 2: Lot 1  
 Sergio Garcia dba Aragon Music



- |                             |                  |                         |                          |
|-----------------------------|------------------|-------------------------|--------------------------|
| Agricultural Open Space     | Mobile Home      | Business District       | Office Professional      |
| Single Family               | Townhouse        | Drainage Easement       | PSJA ISD                 |
| Single Family Small Lot     | HUD Code         | Heavy Commercial        | Hidalgo ISD              |
| Two Family                  | Rail Road R.O.W. | Heavy Industrial        | Valley View ISD          |
| Medium Density Multi-Family | Government Owned | Limited Industrial      | Planned Unit Development |
| High Density Multi-Family   | General Business | Neighborhood Commercial |                          |





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.D.4.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Sebastian A. Sobczak, d/b/a La Ofrenda, LLC, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I). The property is legally described as Lot A, Re-Plat of Lots 9 & 10, Steel Horse Industrial Park Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5704 North Gumwood. **CUP#130109**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Sebastian A. Sobczak, dba La Ofrenda, LLC, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I). The property is legally described as Lot A, Re-Plat of Lots 9 & 10, Steel Horse Industrial Park Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5704 North Gumwood. **CUP#130109**

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services recommends approval of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I) provided the applicant and site being in compliance with all City Ordinances and City Department requirements.

**Alternatives:** N/A

---

**ROUTING:**

Alexandra Esparza

Roland Gomez

Melanie Cano

City Management Office

Created/Initiated - 04/11/2017

Approved - 04/11/2017

Approved - 04/11/2017

Final Approval - 04/12/2017





MAYOR Ambrosio "Amos" Hernández | CITY MANAGER Juan G. Guerra, CPA

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Oscar Elizondo, Jr. | Edmund Maldonado, Jr. | Ricardo Medina | Mario Bracamontes

## Executive Summary Letter

April 17, 2017

Conditional Use Permit for ABC –

Golazo's Stadium

### Background:

Sebastian A. Sobczak dba La Ofrenda LLC, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 4th renewal for Golazo's Stadium.

The property is located at 5704 North Gumwood. It is zoned Limited Industrial District (L-I) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

### Recommendations:

Staff recommends **approval** of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\MY FILES\CUPs\ABC\ABC\_S SOBCZAK rep LA OFRENDALLC dba GOLAZO LP\_2013

## MEMORANDUM

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**DATE:** MONDAY, APRIL 17, 2017  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                        |
|--------------------------------------------------------------------------------------------------------|
| <b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC –<br>FILE NO. <b>CUP#130109</b> (GOLAZO) |
|--------------------------------------------------------------------------------------------------------|

---

### GENERAL INFORMATION:

**APPLICANT:** Sebastian A. Sobczak, dba La Ofrenda, LLC, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I).

**LEGAL DESCRIPTION:** The property is legally described as Lot A, Re-Plat of Lots 9 & 10, Steel Horse Industrial Park Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 5704 North Gumwood.

**ZONING:** The property is currently zoned Limited Industrial District (L-I). The surrounding area is zoned Limited Industrial District (L-I) to the north, Single-Family Residential District (R-1) to the south, Agricultural Open Space District (A-O) to the east and Limited Industrial District (L-I) to the west. The area is generally designated for manufactured home use in the Land Use Plan.

|                  |                         |                                                                        |
|------------------|-------------------------|------------------------------------------------------------------------|
| <b>COMMENTS:</b> | <b>CODE COMPLIANCE:</b> | Recommends approval of the Conditional Use Permit. (See attached memo) |
|------------------|-------------------------|------------------------------------------------------------------------|

|                      |                                                                        |
|----------------------|------------------------------------------------------------------------|
| <b>FIRE MARSHAL:</b> | Recommends approval of the Conditional Use Permit. (See attached memo) |
|----------------------|------------------------------------------------------------------------|

**POLICE CHIEF:**

Recommends approval of  
the Conditional Use Permit.  
(See attached memo)

**PLANNING  
DEPARTMENT:**

Recommends approval of  
the Conditional Use Permit.  
(See attached memo)

**DEVELOPMENT  
SERVICES  
RECOMMENDATIONS:**

Development Services recommends **approval** of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I) provided the applicant and site being in compliance with all City Ordinances and City Department requirements.



**Certificate of Occupancy  
Conditional Use Permit  
Inspection Form**

Company Name or Business Entity: La Offender LLC dba Grubbs Type of Business: Recreational  
Applicant: Sebastian A Sobczak Phone No.: (956) 787-1533  
(First) (Middle) (Last) (650) 996-6330  
Mailing Address: 5704 N. Gumwood Pharr TX 78577  
(Address) (City) (State) (Zip)

|                                      |                                         |                                        |                                        |
|--------------------------------------|-----------------------------------------|----------------------------------------|----------------------------------------|
| EXISTING BUILDING                    | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO            |                                        |
| MIXED OCCUPANCY                      | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, TYPE OF ADJACENT OCCUPANCY(S): |
| CHANGE OF OCCUPANCY FROM PREVIOUS?   | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, PREVIOUS TYPE OF OCCUPANCY(S): |
| IS FIRE PROTECTION REQUIRED?         | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO            | IF SO, WHAT TYPE?                      |
| IS CHANGE OF WALL ASSEMBLY REQUIRED? | <input type="checkbox"/> YES            | <input type="checkbox"/> NO            | IF SO, WHAT TYPE? <u>Fire Dept</u>     |

PASSED WITH CONDITIONS ☒ PASSED ☐ FAILED ☐ RE-INSPECTION DATE:

| BUILDING STATUS/ STRUCTURAL                     | PASS                                | FAIL                                | N/A | COMMENTS |
|-------------------------------------------------|-------------------------------------|-------------------------------------|-----|----------|
| 1. FLOOR                                        | <input checked="" type="checkbox"/> |                                     |     |          |
| 2. EXTERIOR WALLS                               | <input checked="" type="checkbox"/> |                                     |     |          |
| 3. INTERIOR WALLS                               | <input checked="" type="checkbox"/> |                                     |     |          |
| 4. CEILING                                      | <input checked="" type="checkbox"/> |                                     |     |          |
| 5. ROOF                                         | <input checked="" type="checkbox"/> |                                     |     |          |
| 6. PREMISE (LANDSCAPING, CLEAN, EXT...)         | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |     |          |
| 7. GARBAGE CONTAINER                            | <input checked="" type="checkbox"/> |                                     |     |          |
| 8. IS ADDRESS POSTED AND CORRECT?               | <input checked="" type="checkbox"/> |                                     |     |          |
| 9. IS LANDSCAPING IN COMPLIANCE?                | <input checked="" type="checkbox"/> |                                     |     |          |
| MEANS OF EGRESS                                 | PASS                                | FAIL                                | N/A | COMMENTS |
| 1. OCCUPANT LOAD (IF APPLICABLE)                | <input checked="" type="checkbox"/> |                                     |     |          |
| 3. NUMBER OF EXITS                              | <input checked="" type="checkbox"/> |                                     |     |          |
| 4. MEANS OF EGRESS LIGHTING                     | <input checked="" type="checkbox"/> |                                     |     |          |
| 5. EXIT SIGNS                                   | <input checked="" type="checkbox"/> |                                     |     |          |
| 6. DOOR HARDWARE                                | <input checked="" type="checkbox"/> |                                     |     |          |
| ACCESSIBILITY                                   | PASS                                | FAIL                                | N/A | COMMENTS |
| 1. RESTROOMS                                    | <input checked="" type="checkbox"/> |                                     |     |          |
| 2. PATH OF EGRESS                               | <input checked="" type="checkbox"/> |                                     |     |          |
| 3. RAMPS (HANDRAIL / GUARDS)                    | <input checked="" type="checkbox"/> |                                     |     |          |
| 4. DOORS                                        | <input checked="" type="checkbox"/> |                                     |     |          |
| 5. IS OCCUPANCY CHANGED (ADA COMPLIANT)         | <input checked="" type="checkbox"/> |                                     |     |          |
| ELECTRICAL                                      | PASS                                | FAIL                                | N/A | COMMENTS |
| 1. SERVICE ENTRANCE                             | <input checked="" type="checkbox"/> |                                     |     |          |
| 2. SERVICE EQUIPMENT                            | <input checked="" type="checkbox"/> |                                     |     |          |
| 3. WIRING SYSTEM                                | <input checked="" type="checkbox"/> |                                     |     |          |
| 4. LIGHT FIXTURE                                | <input checked="" type="checkbox"/> |                                     |     |          |
| 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) | <input checked="" type="checkbox"/> |                                     |     |          |
| MECHANICAL                                      | PASS                                | FAIL                                | N/A | COMMENTS |
| 1. REGISTERS                                    |                                     |                                     |     |          |
| 2. GRILLS                                       |                                     |                                     |     |          |
| 3. DRAINS                                       |                                     |                                     |     |          |
| 4. EQUIPMENT                                    |                                     |                                     |     |          |
| PLUMBING                                        | PASS                                | FAIL                                | N/A | COMMENTS |
| 1. P. TRAPS                                     | <input checked="" type="checkbox"/> |                                     |     |          |
| 2. VENTS                                        | <input checked="" type="checkbox"/> |                                     |     |          |
| 3. DRAINS                                       | <input checked="" type="checkbox"/> |                                     |     |          |
| 4. PLUMBING FIXTURES                            | <input checked="" type="checkbox"/> |                                     |     |          |
| 5. WATER SERVICE LINE                           | <input checked="" type="checkbox"/> |                                     |     |          |
| 6. DISTRIBUTION LINES                           | <input checked="" type="checkbox"/> |                                     |     |          |
| 8. BACKFLOW PREVENTION                          | <input checked="" type="checkbox"/> |                                     |     |          |
| 9. GAS SYSTEM                                   |                                     |                                     |     |          |
| 10. GREASE TRAP                                 |                                     |                                     |     |          |
| WATER HEATER                                    | PASS                                | FAIL                                | N/A | COMMENTS |
| 1. LOCATION                                     | <input checked="" type="checkbox"/> |                                     |     |          |
| 2. T.P. VALVE & DRAIN                           | <input checked="" type="checkbox"/> |                                     |     |          |
| 3. SHUT-OFF VALVE                               | <input checked="" type="checkbox"/> |                                     |     |          |
| 4. VENT (IF APPLICABLE)                         | <input checked="" type="checkbox"/> |                                     |     |          |

BUILDING / SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:  
Will pass with conditions to look in to striping  
parking lot starting to fade

E. Pharr  
(INSPECTOR / OFFICER)

03/28/2017  
(Date)

E. Pharr  
(RECEIVED BY)

3/28/2017  
(Date)



Prevention Division  
118 S. Cage Blvd., 3rd Fl  
Pharr, Texas 78577  
Ph: 956-402-4400  
Fax: 956-475-3433  
fireprevention@pharrfd.net

March 24, 2017

GOLAZO  
5704 N GUMWOOD  
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Mar 24, 2017 revealed no violations.

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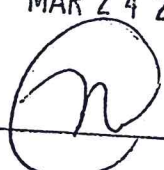
2960 EDUARDO LUGO  
Inspector

---

Esmundo Rodriguez

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

MAR 24 2017

BY: 





# Pharr Police Department

1900 S. CAGE • PHARR, TX 78577-6751  
PH: (956) 402-4700 • FAX: (956) 781-9163



To: Melanie Cano, Director City Planning  
From: Joel Robles, Asst. Chief of Police  
Date: 04/07/2017  
Re: Conditional use Permit Renewal for ABC – File No. CUP#130109 (Golazo)

Sebastian A. Sobczak ( ) representing La Ofrenda LLC d/b/a Golazo, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a Limited Industrial District (L-1). The property is more fully described as follows:

- **Legal Description:** Lot A, Re-Plat of Lots 9 & 10, Steel Horse Industrial Park Subdivision, Pharr, Hidalgo County, Texas
- **Physical Address:** 5704 N. Gumwood
- **Contact Number:** 650-996-6339

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

## REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police

Joel Robles

Office: 956-402-4739

Mobile: 956-878-3233

[joel.robles@pd.pharr-tx.gov](mailto:joel.robles@pd.pharr-tx.gov)

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

APR 07 2017

By: 





## MEMORANDUM

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**DATE:** MONDAY, APRIL 17, 2017  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                                |
|----------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC –<br/>FILE NO. <b>CUP#130109</b> (GOLAZO)</p> |
|----------------------------------------------------------------------------------------------------------------|

---

Sebastian A. Sobczak, dba La Ofrenda, LLC, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I). The property is more fully described as follows:

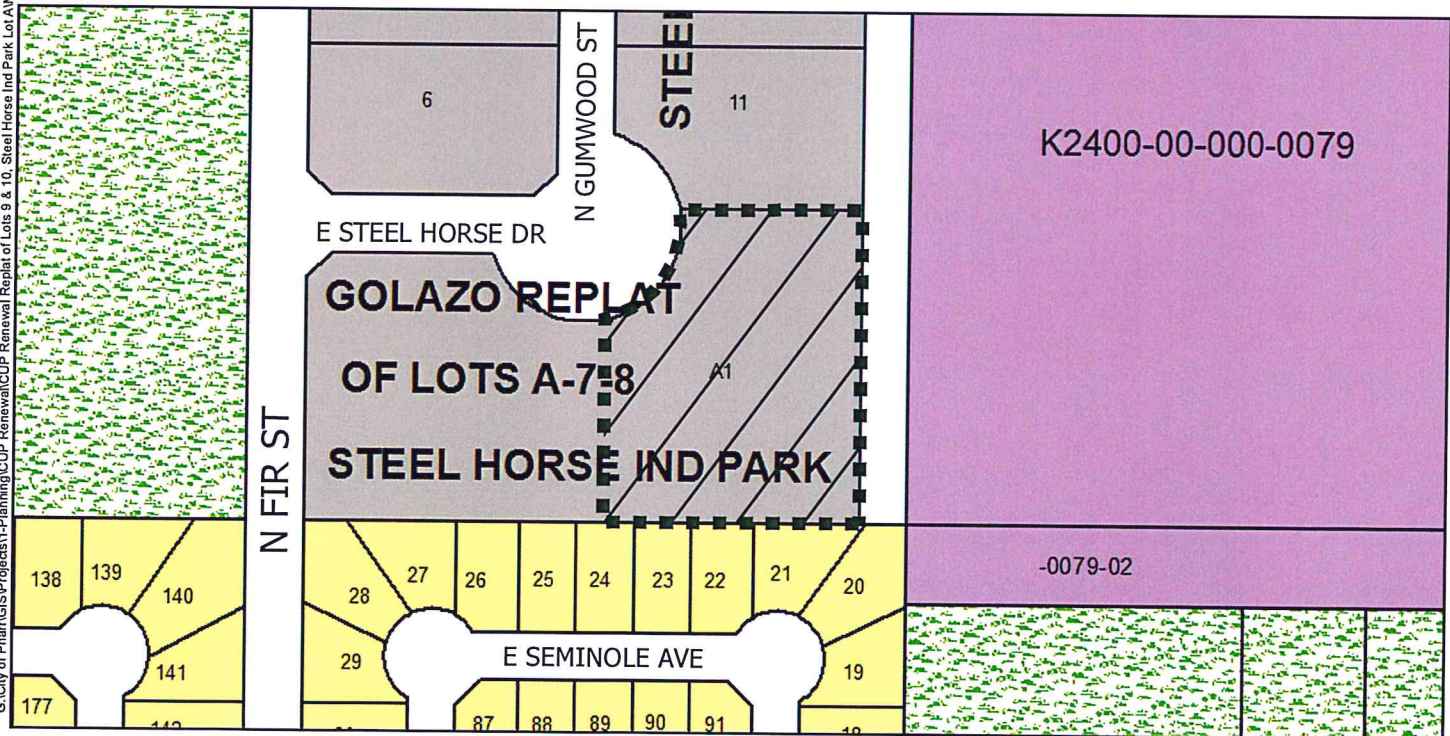
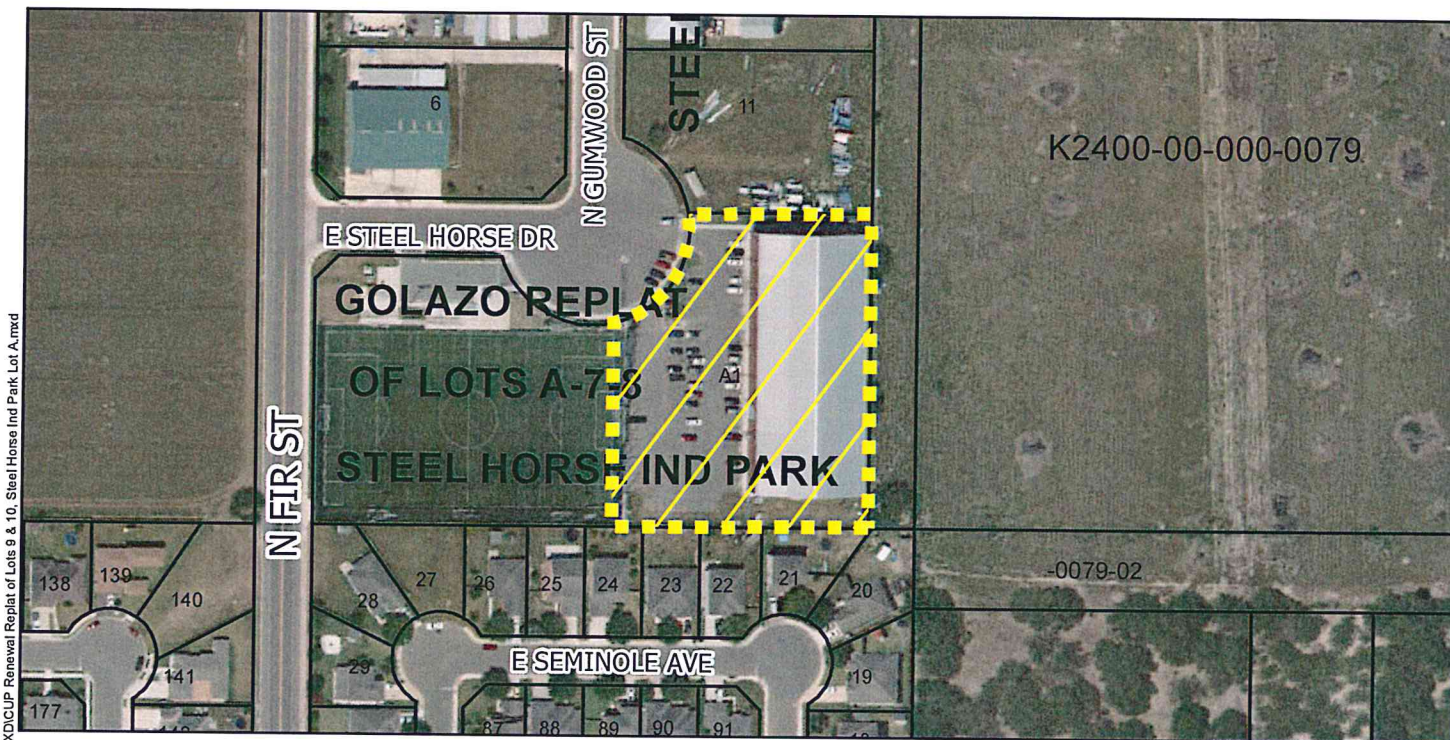
Legal Description: Lot A, Re-Plat of Lots 9 & 10, Steel Horse Industrial Park Subdivision, Pharr, Hidalgo County, Texas.

Physical Address: 5704 North Gumwood.

Development Services is recommending approval of the renewal request for the Conditional Use Permit provided the applicant and site being in compliance with all City Ordinances and City Department requirements.



Conditional Use Permit Renewal  
 Replat of Lots 9 & 10, Steel Horse Ind Park Lot A  
 Golazo/ Sobczak



- |                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |

City of Pharr, Texas  
 Engineering Department  
 956.702.5355

Scale: 1 inch = 200 feet



Date: 4/11/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.D.5.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Fuera De Lugar, LLC, d/b/a Fuera De Lugar Restaurant, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as .071 of an acre tract of land, more or less, out of Plaza Sports Center Phase 1 Lot 1 Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1101 East Nolana Loop. **CUP#150101**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Fuera De Lugar, LLC, d/b/a Fuera De Lugar Restaurant, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as .071 of an acre tract of land, more or less, out of Plaza Sports Center Phase 1 Lot 1 Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1101 East Nolana Loop. **CUP#150101**

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services recommends approval of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Department requirements.

**Alternatives:** N/A

---

**ROUTING:**

Alexandra Esparza

Roland Gomez

Melanie Cano

City Management Office

Created/Initiated - 04/11/2017

Approved - 04/11/2017

Approved - 04/11/2017

Final Approval - 04/12/2017





MAYOR Ambrosio "Amos" Hernández | CITY MANAGER Juan G. Guerra, CPA  
COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Oscar Elizondo, Jr. | Edmund Maldonado, Jr. | Ricardo Medina | Mario Bracamontes

## Executive Summary Letter

April 17, 2017

Conditional Use Permit for ABC –

Fuera De Lugar Restaurant

### Background:

Fuera De Lugar, LLC., d/b/a Fuera De Lugar Restaurant, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 2nd renewal for Fuera De Lugar Restaurant.

The property is located at 1101 East Nolana Loop. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

### Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\MY FILES\CUPS\ABC-J & A Caso\_Fuera De Lugar dba Fuera De Lugar Restaurant \_2015

## MEMORANDUM

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**DATE:** MONDAY, APRIL 17, 2017  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC<br/>FILE NO. <b>CUP#150101</b> (FUERA DE LUGAR RESTAURANT)</p> |
|---------------------------------------------------------------------------------------------------------------------------------|

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### GENERAL INFORMATION:

**APPLICANT:** Fuera De Lugar, LLC, d/b/a Fuera De Lugar Restaurant, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

**LEGAL DESCRIPTION:** The property is legally described as .071 of an acre tract of land, more or less, out of Plaza Sports Center Phase 1 Lot 1 Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 1101 East Nolana Loop.

**ZONING:** The property is currently zoned General Business District (C). The surrounding area is zoned Agricultural and/or Open Space District (A-O) to the North, General Business District (C) to the South, Agricultural and/or Open Space District (A-O) and General Business District (C) to the East and Heavy Commercial District (C) and Agricultural and/or Open Space District (A-O) to the West. The area is generally designated for commercial, industrial and public/semipublic use in the Land Use Plan.

**COMMENTS:** **CODE COMPLIANCE:** Recommends approval of the Conditional Use Permit. (See attached memo)



**FIRE DEPARTMENT:**

Recommends approval of the Conditional Use Permit.  
(See attached memo)

**POLICE CHIEF:**

Recommends approval of the Conditional Use Permit.  
(See attached memo)

**PLANNING DEPARTMENT:**

Recommends approval of the Conditional Use Permit.  
(See attached memo)

**DEVELOPMENT  
SERVICES**

**RECOMMENDATIONS:**

Development Services recommends **approval** of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Department requirements.

Company Name or Business Entity: Fuera de lugar Type of Business: Restaurant  
Applicant: Dr. Jose Antonio Casa Phone No. (956) 457-7435  
(First) (Middle) (Last)  
Mailing Address: 1101 E. Nolana Loop Pharr TX 78577  
(Address) (City) (State) (Zip)

|                                      |                                         |                                        |                                        |
|--------------------------------------|-----------------------------------------|----------------------------------------|----------------------------------------|
| EXISTING BUILDING                    | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO            |                                        |
| MIXED OCCUPANCY                      | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, TYPE OF ADJACENT OCCUPANCY(S): |
| CHANGE OF OCCUPANCY FROM PREVIOUS?   | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, PREVIOUS TYPE OF OCCUPANCY(S): |
| IS FIRE PROTECTION REQUIRED?         | <input type="checkbox"/> YES            | <input type="checkbox"/> NO            | IF SO, WHAT TYPE?                      |
| IS CHANGE OF WALL ASSEMBLY REQUIRED? | <input type="checkbox"/> YES            | <input type="checkbox"/> NO            | IF SO, WHAT TYPE? <u>Fire Dept.</u>    |

|                                                 |                                            |                                 |                     |
|-------------------------------------------------|--------------------------------------------|---------------------------------|---------------------|
| PASSED WITH CONDITIONS <input type="checkbox"/> | PASSED <input checked="" type="checkbox"/> | FAILED <input type="checkbox"/> | RE-INSPECTION DATE: |
|-------------------------------------------------|--------------------------------------------|---------------------------------|---------------------|

| BUILDING STATUS/ STRUCTURAL                     | PASS                                | FAIL | N/A | COMMENTS                     |
|-------------------------------------------------|-------------------------------------|------|-----|------------------------------|
| 1. FLOOR                                        | <input checked="" type="checkbox"/> |      |     |                              |
| 2. EXTERIOR WALLS                               | <input checked="" type="checkbox"/> |      |     |                              |
| 3. INTERIOR WALLS                               | <input checked="" type="checkbox"/> |      |     |                              |
| 4. CEILING                                      | <input checked="" type="checkbox"/> |      |     |                              |
| 5. ROOF                                         | <input checked="" type="checkbox"/> |      |     |                              |
| 6. PREMISE (LANDSCAPING, CLEAN, EXT...)         | <input checked="" type="checkbox"/> |      |     |                              |
| 7. GARBAGE CONTAINER                            | <input checked="" type="checkbox"/> |      |     |                              |
| 8. IS ADDRESS POSTED AND CORRECT?               | <input checked="" type="checkbox"/> |      |     |                              |
| 9. IS LANDSCAPING IN COMPLIANCE?                | <input checked="" type="checkbox"/> |      |     |                              |
| MEANS OF EGRESS                                 | PASS                                | FAIL | N/A | COMMENTS                     |
| 1. OCCUPANT LOAD (IF APPLICABLE)                | <input checked="" type="checkbox"/> |      |     |                              |
| 3. NUMBER OF EXITS                              | <input checked="" type="checkbox"/> |      |     | 3                            |
| 4. MEANS OF EGRESS LIGHTING                     | <input checked="" type="checkbox"/> |      |     |                              |
| 5. EXIT SIGNS                                   | <input checked="" type="checkbox"/> |      |     | Exit sign installed properly |
| 6. DOOR HARDWARE                                | <input checked="" type="checkbox"/> |      |     |                              |
| ACCESSIBILITY                                   | PASS                                | FAIL | N/A | COMMENTS                     |
| 1. RESTROOMS                                    | <input checked="" type="checkbox"/> |      |     |                              |
| 2. PATH OF EGRESS                               | <input checked="" type="checkbox"/> |      |     |                              |
| 3. RAMPS (HANDRAIL / GUARDS)                    | <input checked="" type="checkbox"/> |      |     |                              |
| 4. DOORS                                        | <input checked="" type="checkbox"/> |      |     |                              |
| 5. IS OCCUPANCY CHANGED (ADA COMPLIANT)         | <input checked="" type="checkbox"/> |      |     |                              |
| ELECTRICAL                                      | PASS                                | FAIL | N/A | COMMENTS                     |
| 1. SERVICE ENTRANCE                             | <input checked="" type="checkbox"/> |      |     |                              |
| 2. SERVICE EQUIPMENT                            | <input checked="" type="checkbox"/> |      |     |                              |
| 3. WIRING SYSTEM                                | <input checked="" type="checkbox"/> |      |     |                              |
| 4. LIGHT FIXTURE                                | <input checked="" type="checkbox"/> |      |     |                              |
| 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) | <input checked="" type="checkbox"/> |      |     |                              |
| MECHANICAL                                      | PASS                                | FAIL | N/A | COMMENTS                     |
| 1. REGISTERS                                    | <input checked="" type="checkbox"/> |      |     |                              |
| 2. GRILLS                                       | <input checked="" type="checkbox"/> |      |     |                              |
| 3. DRAINS                                       | <input checked="" type="checkbox"/> |      |     |                              |
| 4. EQUIPMENT                                    | <input checked="" type="checkbox"/> |      |     |                              |
| PLUMBING                                        | PASS                                | FAIL | N/A | COMMENTS                     |
| 1. P. TRAPS                                     | <input checked="" type="checkbox"/> |      |     |                              |
| 2. VENTS                                        | <input checked="" type="checkbox"/> |      |     |                              |
| 3. DRAINS                                       | <input checked="" type="checkbox"/> |      |     |                              |
| 4. PLUMBING FIXTURES                            | <input checked="" type="checkbox"/> |      |     |                              |
| 5. WATER SERVICE LINE                           | <input checked="" type="checkbox"/> |      |     |                              |
| 6. DISTRIBUTION LINES                           | <input checked="" type="checkbox"/> |      |     |                              |
| 8. BACKFLOW PREVENTION                          | <input checked="" type="checkbox"/> |      |     |                              |
| 9. GAS SYSTEM                                   | <input checked="" type="checkbox"/> |      |     |                              |
| 10. GREASE TRAP                                 | <input checked="" type="checkbox"/> |      |     |                              |
| WATER HEATER                                    | PASS                                | FAIL | N/A | COMMENTS                     |
| 1. LOCATION                                     | <input checked="" type="checkbox"/> |      |     | Located N. side of building  |
| 2. T.P. VALVE & DRAIN                           | <input checked="" type="checkbox"/> |      |     | Above Men's Restroom         |
| 3. SHUT-OFF VALVE                               | <input checked="" type="checkbox"/> |      |     |                              |
| 4. VENT (IF APPLICABLE)                         | <input checked="" type="checkbox"/> |      |     |                              |

BUILDING / SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:  
Improvements were met they serviced the fire extinguishers, corrected exit sign, holes on wall were covered, grease trap is visible now, and cylinders have chains.

En Al  
(INSPECTOR / OFFICER)

03/31/17  
(Date)

Sandy  
(RECEIVED BY)

3.31.17  
(Date)

Please note: Owner / Applicant is responsible to contact the City of Pharr Department of Development Services at (956) 402-4242 when improvements have been completed. Any permits with regard to this location will remain on hold until full compliance is met.



Prevention Division  
118 S. Cage Blvd., 3rd Fl  
Pharr, Texas 78577  
Ph: 956-402-4400  
Fax: 956-475-3433  
fireprevention@pharrfd.net

March 17, 2017

FUERA DE LUGAR  
1101 E NOLANA, B  
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Mar 17, 2017 revealed no violations.

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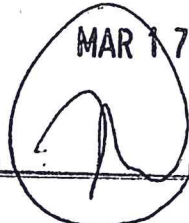
2960 EDUARDO LUGO  
Inspector

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Sandy Castaneda

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

MAR 17 2017

BY: 





**Pharr Police Department**  
1900 S. CAGE • PHARR, TX 78577-6751  
PH: (956) 784-7700 • FAX: (956) 781-9163



To: Melanie Cano, Director of Development Services  
From: Joel Robles, Asst. Chief of Police  
Date: 03/21/2017  
Re: Conditional use Permit Renewal for ABC – File No. CUP#150101 (Fuera De Lugar Restaurant)

Jose Antonio Caso, and Alma Ofelia Caso Fuera De Lugar LLC, d/b/a Fuera De Lugar Restaurant, have filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a General Business District (C). The property is more fully described as follows:

- **Legal Description:** 0.071 of an acre, more or less, out of Plaza Sports Center Phase 1, Lot 1 Subdivision, Pharr, Hidalgo County, Texas.
- **Physical Address:** 1101 E. Nolana Loop
- **Contact Number:** 956-424-1169

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

**REPLY**

Mr. Gomez, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police

A handwritten signature of Joel Robles in black ink.

Joel Robles  
Office: 956-402-4739  
Mobile: 956-878-3233

**RECEIVED**  
PHARR DEVELOPMENT  
SERVICES DEPT.

MAR 21 2017

A handwritten signature or initials in black ink, likely from the receiving department.

BY: \_\_\_\_\_

## MEMORANDUM

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**DATE:** MONDAY, APRIL 17, 2017

**TO:** MAYOR AND CITY COMMISSION

**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC<br/>FILE NO. <b>CUP#150101</b> (FUERA DE LUGAR RESTAURANT)</p> |
|---------------------------------------------------------------------------------------------------------------------------------|

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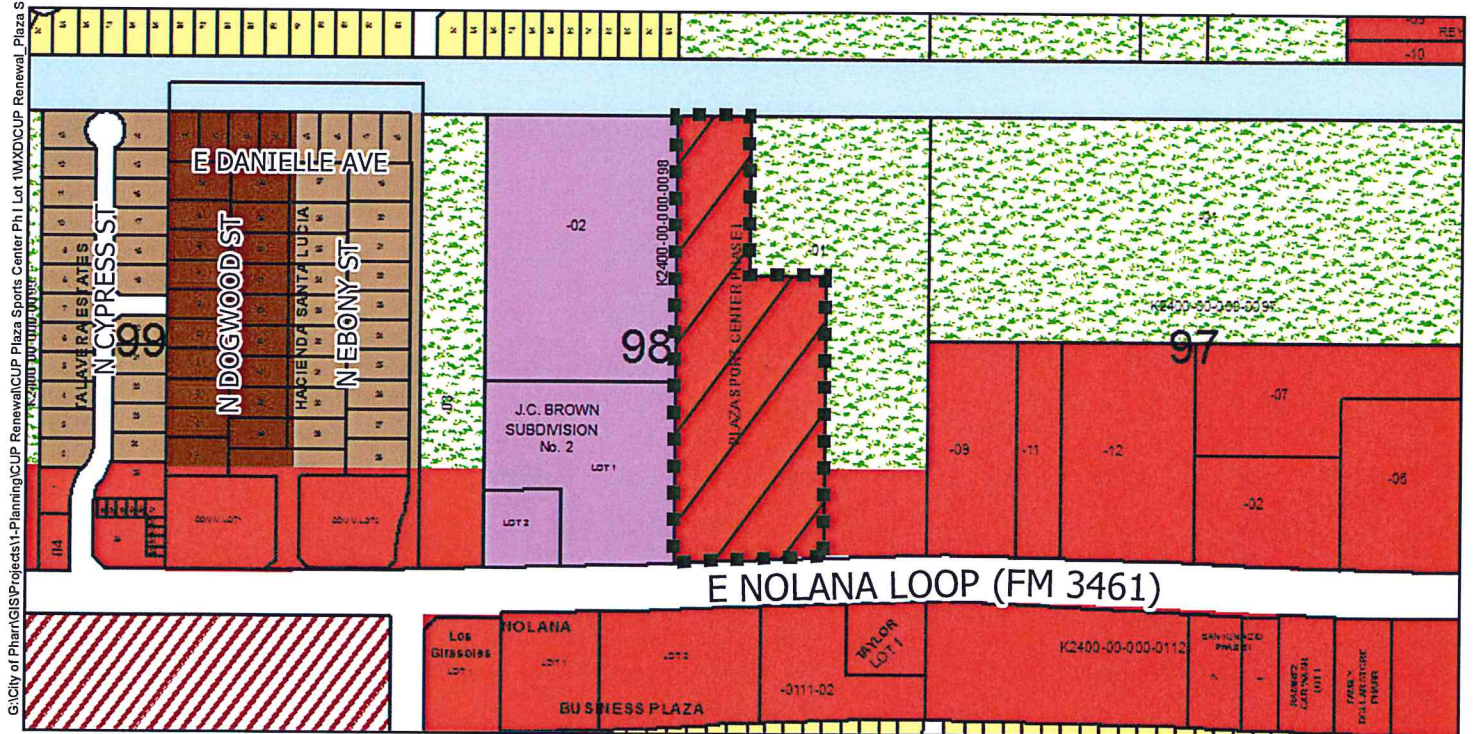
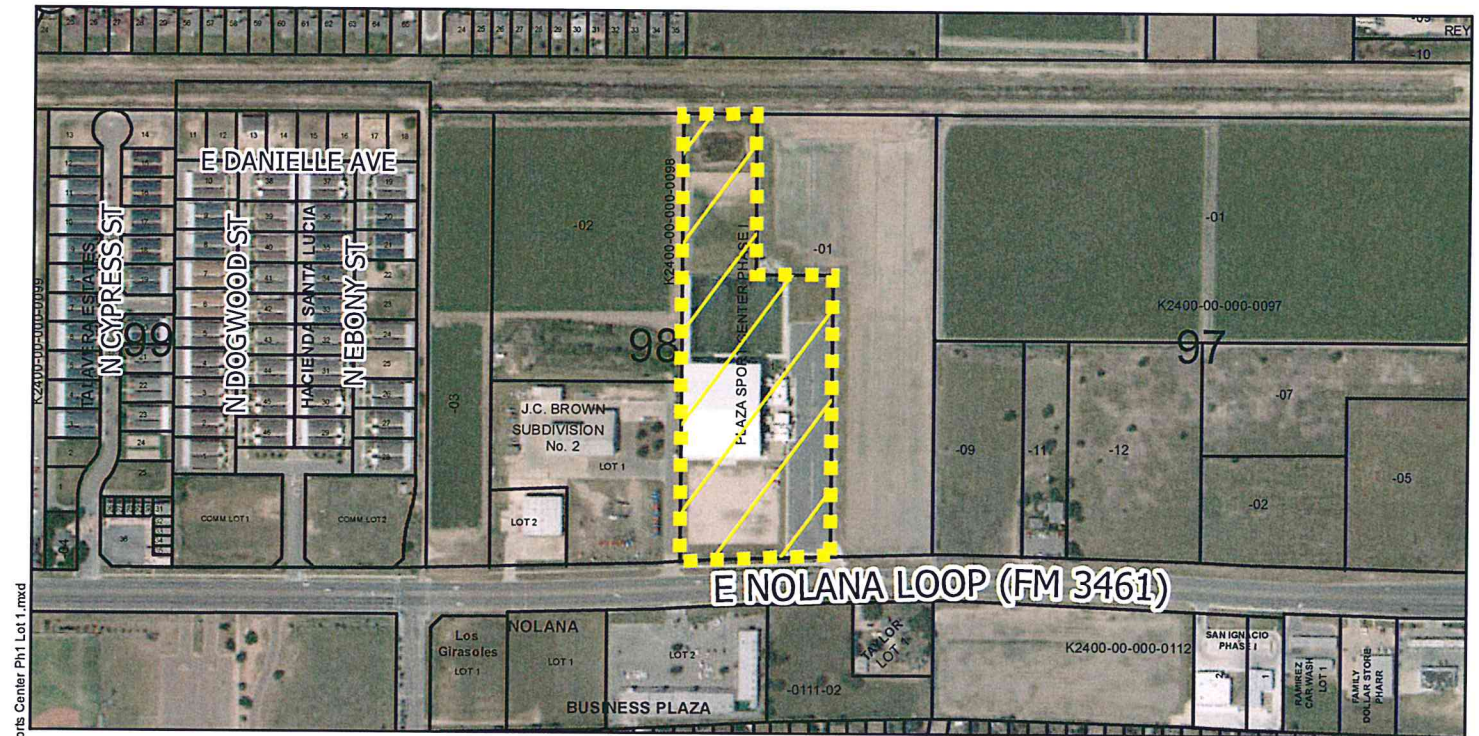
Fuera De Lugar, LLC., d/b/a Fuera De Lugar Restaurant, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is more fully described as follows:

**Legal Description:** As being a 0.071 acre tract of land, more or less, out of Plaza Sports Center Phase 1 Lot 1 Subdivision, Pharr, Hidalgo County, Texas.

**Physical Address:** 1101 East Nolana Loop.

Development Services is recommending approval of the request for a Conditional Use Permit provided site and applicant being in compliance with all City Ordinances and City Department requirements.









## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.E.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

Agenda Item: PLATS:

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 04/11/2017



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 4.E.1.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, are requesting preliminary plat approval of the proposed Cortez Subdivision. The property is legally described as being a 2.15 acre tract of land out of Lot 125, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 300 Block of East Eldora road. **SUB#151126**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, are requesting preliminary plat approval of the proposed Cortez Subdivision. The property is legally described as being a 2.15 acre tract of land out of Lot 125, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 300 Block of East Eldora road. **SUB#151126**

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services recommends preliminary plat approval of the proposed Cortez Subdivision **with the variance** subject to the conditions set forth in the attachment.

The Planning and Zoning Commission voted unanimously to approve the preliminary plat approval of the proposed Cortez Subdivision **without the variance** due to not meeting Fire Department sufficient access requirements for fire trucks.

**Alternatives:**

CITY COMMISSION OPTIONS:

1. Approve the preliminary plat approval with or without the variance;
2. Disapprove the request.

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**ROUTING:**

Alexandra Esparza

Created/Initiated - 04/11/2017

Roland Gomez

Approved - 04/11/2017

Melanie Cano

Approved - 04/12/2017

City Management Office

Final Approval - 04/12/2017



## MEMORANDUM

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**DATE:** MONDAY, APRIL 17, 2017  
**TO:** MAYOR AND CITY COMMISSION  
**THROUGH:** JUAN GUERRA, CITY MANAGER  
**FROM:** DEVELOPMENT SERVICES

|                                                                  |
|------------------------------------------------------------------|
| <b>SUBJECT:</b> CORTEZ SUBDIVISION<br>FILE NO. <b>SUB#151126</b> |
|------------------------------------------------------------------|

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### GENERAL INFORMATION:

**APPLICANT:** R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, are requesting preliminary plat approval of the proposed Cortez Subdivision.

**LEGAL DESCRIPTION:** The property is legally described as being a 2.15 acre tract of land out of Lot 125, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property is located within the 300 Block of East Eldora road.

**ZONING:** The property is currently zoned Heavy Commercial District (H-C). The adjacent zones are Limited Industrial District (L-I) and Agricultural and/or Open Space District (A-O) to the north, Agricultural and/or Open Space District (A-O) to the east, Limited Industrial District (L-I) to the south and General Business District (C), Limited Industrial District (L-I) and Agricultural and/or Open Space District (A-O) to the west. The property is designated for industrial use in the Land Use Plan.

**PROPERTY PROPOSED USE:** Wrecker Service.



**VARIANCES:**

Owner has requested the following variance, on behalf of the developer of Cortez Subdivision, Mr. Cruz Cortez, we would like to request a variance for the minimum frontage width of 65-feet to be 30-feet wide instead. Due to the geometry of this property, it is impossible to provide such frontage giving that the 30-feet is the maximum width available to be used for that purpose. (variance letter attached)

**RECOMMENDATIONS:**

Development Services recommends preliminary plat approval of the proposed Cortez Subdivision with the variance subject to the following conditions:

**STREETS, PAVING  
AND R.O.W.:**

1. Clean up R.O.W., need additional 20' of R.O.W.
2. Access easement will be private owners to maintain (add to plat notes).
3. Bore utility crossing.
4. Driveway will be to city standards.
5. Need street light details (at building permit).

**EASEMENTS:**

1. In compliance.

**SIDEWALK:  
ADA:**

1. In compliance.

**FIRE PROTECTION:**

1. See attach comments.

**WATER:**

1. North Alamo Water Supply Corporation.

**SEWER:**

1. Needs to make it clearer, not readable.
2. Needs to be a 6-inch stub out.
3. Follow City of Pharr construction standard Manual.

**DRAINAGE:**

1. Will need storm water drainage plans at building permit stage.
2. Since property will be draining to the bar ditch, will need to grade ditch.
3. Use standard drainage directive for note #4.
4. Note #5, add /retention after detention.

**OTHER:**

1. Update the year on plat.
2. Add: Danny Wylie, before Chairman on the signature block for the Planning and Zoning Commission.
3. Correct chairperson to "Chairman", for Planning and Zoning Commission.
4. Plat note #1, need to remove "or lot line".
5. Plat note #3, remove the word "proposed".

6. Plat notes # 8 and 13, are duplicates remove one.
7. Plat layout scale change to 1"=50'.
8. Need to match distance on metes & bounds with plat layout.
9. Verify the acreage on metes & bounds with plat layout.
10. Provide North Alamo Water Supply Corporation comments for the subdivision.
11. Need S.W.P.P.P.
12. Remove and relocate fire hydrant from existing driveway.
13. Make P.O.B. and P.O.C. bigger and bold.
14. Provide SWPPP and small construction site notice.
15. Provide cost estimate for public improvements at construction phase.

**PLANNING AND  
ZONING  
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the preliminary plat approval of the proposed Cortez Subdivision **without the variance** due to not meeting Fire Department sufficient access requirements for fire trucks.

April 11, 2017

City of Pharr  
Mr. Heriberto Martinez  
Planner I/ Subdivision Coordinator  
Development Service

**Re: Cortez Subdivision Variance Request.**

In behalf of the developer of Cortez Subdivision, Mr. Cruz Cortez, we would like to request a variance for the minimum frontage width of 65-feet to be 30-feet wide instead. Due to the geometry of this property, it is impossible to provide such frontage giving that the 30-feet is the maximum width available to be used for that purpose.

Should you have any questions related to this project please feel free to contact me at your convenience at 956-782-2557 or to [rgutierrez@rgec.net](mailto:rgutierrez@rgec.net).

Sincerely,



Ramiro Gutierrez, P.E.  
President

CC: Mr. Cruz Cortez  
File





Pharr Fire – Rescue  
118 S Cage Blvd., 3rd Floor  
Pharr, Texas 78577  
Tel: (956) 402-4400 Fax: (956) 475-3433



Subdivision: Cortez Subdivision Plat Review

Reviewed By: Jacob Salinas Fire Marshal *J. A.* Date: 3/23/17

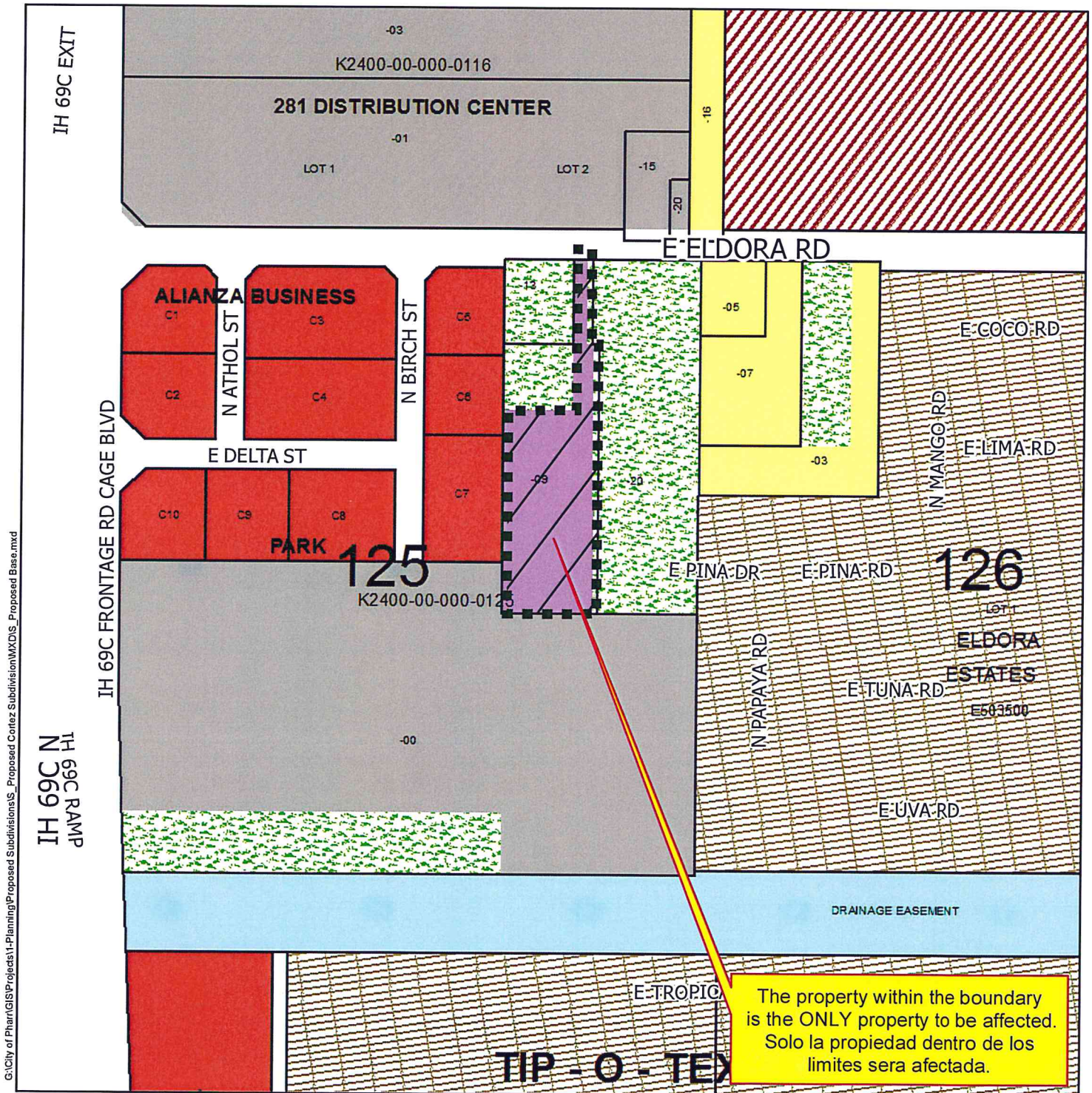
1. All designed waterlines shall be a minimum of eight (8) inch for residential and (8-12) inch in diameter for commercial and (12) inch of better for industrial areas unless fire flow requires larger lines for commercial areas.
2. All designed waterlines shall be looped on a fire department approved water main (Utilities shall be in place including fire hydrants before any construction above the slab)
3. Fire hydrants shall be installed at a maximum of 300 ft. intervals in any mercantile, commercial and industrial districts and every 600 ft. in residential areas and shall be FACTORY YELLOW from the manufacture with a minimum arrangement being so as to have a hydrant available for distribution to hose to any portion of any building in the premises at distances not exceeding 400 ft., but in no case shall hose lengths be greater than 400 ft. The distance shall be measured on a roadway surface meeting the fire department access requirements of 503.1 International Fire Code 2012.
4. All premises where building or portions of buildings are located more than 300 ft. from a main street fire hydrant: system shall be provided with approved on site fire hydrant (s) and water mains capable of supplying adequate fire flow approved by the Fire Officials.
5. Street names shall be provided prior to or during the per-construction meeting for review and approval. No street name shall be duplicated within the City of Pharr and its E.T.J. Alignment of new streets with existing streets shall take precedence over new street name assignment.
6. During construction, when combustibles are brought on the site in such quantities as deemed hazardous by the Fire Official, access roads and a suitable temporary supply of water acceptable to the Fire Department shall be provided and maintained.
7. \$25.00 fee for each Blue Marker to be affixed on payment by city to indicate location of a fire hydrant. FIRE HYDRANT COLOR MUST BE FACTORY YELLOW FROM MANUFACTURE PRIOR TO INSTALLATION.
8. Contractor testing waterlines shall dispose highly chlorinated water. (Hazardous Waste)
9. Fire lanes must be painted RED: 15 feet on each side of hydrant (total 30 feet)\* with lettering at least 3 inches tall. FIRE LANE – TOW AWAY ZONE.
10. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch –Rapid Entry System made by the Knox Company (Phone Number 800-552-5669 Fax 949-623-4647) or an approved fire department siren system before subdivision's final approval of 503.5 in International Fire Code 2012: Where security gates are installed, with a minimum of 20 ft. (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the fire official.
11. Designed fire lanes or roads deemed necessary for fire department access by the fire official shall be established and maintained in an operable condition. 503.1 International Fire Code 2012: All weather surfaces must be in place before any final inspection is approved. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to the department apparatus by a way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighting at least 75,000 pounds.
12. Access road width with a hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
13. All water valves (hydrant and main) shall be open prior to final inspection.
14. Public utilities personnel must be advised prior to opening and closing existing water valves.
15. Must meet City of Pharr Standards Manual Construction & Development Guide.

**Additional Comments:**

☒ Additional Fire Protection may be required at the time of the building permit.

☒ Eight inch waterlines shall be looped on an approved water main, Hydrant spacing shall be such that there will be a fire hydrant every 300ft in commercial, industrial, educational facility areas and multi-family areas.





G:\City of Pharr\GIS\Projects\1-Planning\Proposed Subdivisions\1-Proposed Cortez Subdivision\MXD\GIS\_Proposed Base.mxd





|                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |





[illegible]

THE SELLER HEREBY CERTIFY THAT THIS SUBDIVISION PLAT  
IS TRUE AND CORRECT.

CITY OF PHOENIX \_\_\_\_\_  
GENERAL MANAGER  
DATE \_\_\_\_\_

WITNESSED AND SIGNED COMMISSIONER OF PHOENIX, TEXAS, THIS  
\_\_\_\_\_ DAY OF PHOENIX, TEXAS.

\_\_\_\_\_  
MANAGER

ALIA VOLUME: \_\_\_\_\_

KELLY VOLUME: \_\_\_\_\_

15.0' UTILITY EASEMENT

439.39'

15.0' UTILITY EASEMENT

439.39'

LOT 1

93,531,09 Sq. Ft.

2.15 ACRES

\_\_\_\_\_

[illegible]

009-L01125 KallyPhor-Corlez Sub/E/Eng15-009 Master Bar



**R. Gutierrez**  
Engineering  
Corporation

**Professional Engineers & Land Surveyors**

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130 E. PARK AVENUE • PHARR, TEXAS 78577  
(TEL) 956 782-2557 • (FAX) 956 782-2558

ENGINEERING FIRM No.: 468 • SURVEYING FIRM No.: 101650-00

DATE: \_\_\_\_\_

PROJECT: \_\_\_\_\_

PREPARED BY: \_\_\_\_\_

CHECKED BY: \_\_\_\_\_

DATE: \_\_\_\_\_

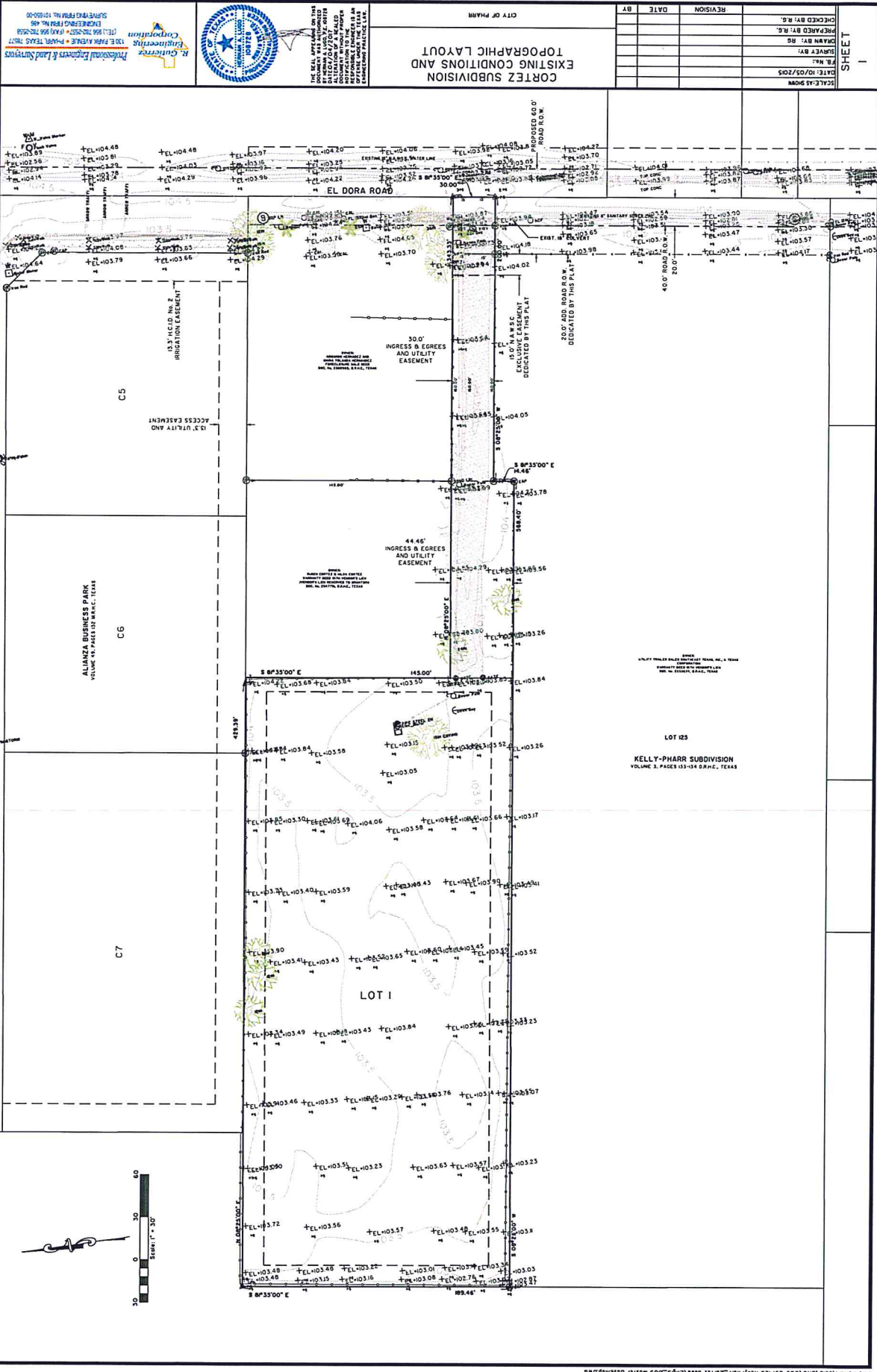
| CONTACT INFORMATION |                           |                   |                |
|---------------------|---------------------------|-------------------|----------------|
| CONTACT PERSON      | NAME                      | COMPANY           | TELEPHONE No.  |
| OWNER               | CRUZ AND ENRIQUETA CORTEZ | R. GUTIERREZ ENG. | (956) 787-2327 |
| ENGINEER            | HENRAN A. LUGO            | R. GUTIERREZ ENG. | (956) 787-2327 |
| SURVEYOR            | PABLO SOTO, JR.           | R. GUTIERREZ ENG. | (956) 787-2327 |

TELEPHONE No. \_\_\_\_\_

FAX No. \_\_\_\_\_

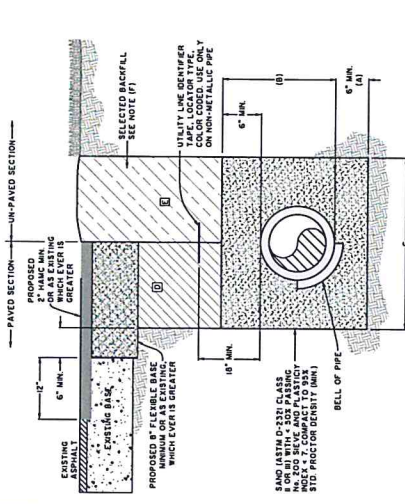
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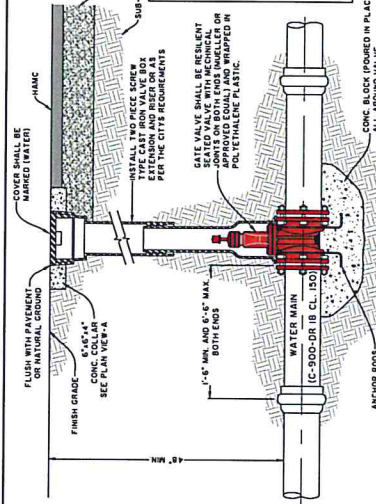




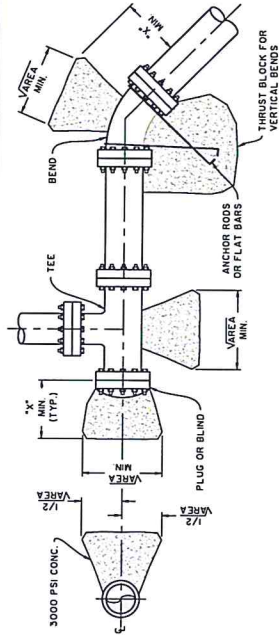


- A. SAND REINFORCES + 6".
- B. SAND BACKFILL, HAND LEVELED, AND COMPACTED BEFORE PIPE IS LAID, UP TO BOTTOM OF PIPE.
- C. SAND BACKFILL, HAND LEVELED, AND COMPACTED AFTER PIPE IS LAID, FROM BOTTOM OF PIPE TO 6" ABOVE THE TOP OF PIPE. SAND BACKFILL SHALL BE COMPACTED TO 95% OF STANDARD PROCTOR DENSITY.
- D. VIBRATORY TAMPING, COMPLETED FOR ALL SAND BACKFILLS AND COMPACT BY TAP TO SPRING LINE. USE VIBRATOR AT 1-TYPE, COMPACTED TO 95% OF STANDARD PROCTOR DENSITY.
- E. MINIMUM TRENCH WIDTH:
- PIPE D.O. - 45" (FOR 18" PIPE AND SMALLER)
- PIPE D.O. X 1.25 = 12" (FOR 18" PIPE AND LARGER)
- F. PAVED AREAS SAND / CEMENT STABILIZED BACKFILL, WITH 8% PORTLAND CEMENT COMPACTED TO 98% STANDARD PROCTOR DENSITY.
- G. SELECT EARTH BACKFILL, MECHANICALLY COMPACTED IN 6" MAX. LIFTS.
- H. 90% WETTED BACKFILL, MECHANICALLY COMPACTED IN 6" MAX. LIFTS.
- I. 93% WETTED BACKFILL, MECHANICALLY COMPACTED IN 6" MAX. LIFTS.
- J. MINIMUM STANDARD PROCTOR DENSITY:
- 90% WETTED BACKFILL OF WAY
- 93% WETTED BACKFILL OF WAY
- K. SUBMITTALS:
1. SUBMITTALS FOR P/C PIPE SHALL BE IN ACCORDANCE WITH ASTM D-3320 STANDARD PROCTOR SERIES
2. SUBMITTALS FOR CEMENT SHALL BE IN ACCORDANCE WITH ASTM D-698.
- L. APPROVAL:
1. NO WORK SHALL BE DONE WITHOUT PRE-APPROVAL BY CHOICER FOR ANY EXCEPTIONS OR ALTERNATE METHODS PRIOR TO CONSTRUCTION.
2. IF THIS STANDARD CONFLICTS WITH THE RECOMMENDATION OF ANY GEOTECHNICAL REPORT, OBTAIN WRITTEN CLARIFICATION FROM THE CITIES PUBLIC UTILITY DEPARTMENT PRIOR TO CONSTRUCTION.
3. FOUNDATION PREPARATION (HILL, PONDS, GRAVEL, OR CEMENT STABILIZATION, OR APPROVED SUBSTITUTES) SHALL BE COMPLETED WHEN TRENCH BOTTOM IS UNSTABLE.
- M. BACKFILLING:
1. BACKFILLING IN STRUCTURES SHALL BE PLACED IN UNIFORM LAYERS. MONITORED AS REQUIRED TO WITHIN 1" OF THE SPECIFIED ELEVATION.
2. EACH LAYER SHALL NOT EXCEED 8" STRUCTURE BACKFILL MATERIAL SHALL BE SAND.
3. BACKFILLING SHALL BE PLACED IN UNIFORM LAYERS. MONITORED AS REQUIRED TO WITHIN 1" OF THE SPECIFIED ELEVATION.

**TYPICAL WATER LINE TRENCH  
BEDDING AND BACKFILL DETAIL**



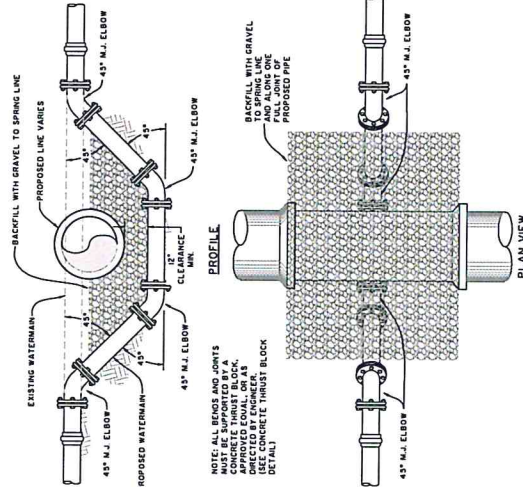
TYPICAL VALVE AND VALVE BOX  
INSTALLATION ON MAIN LINE



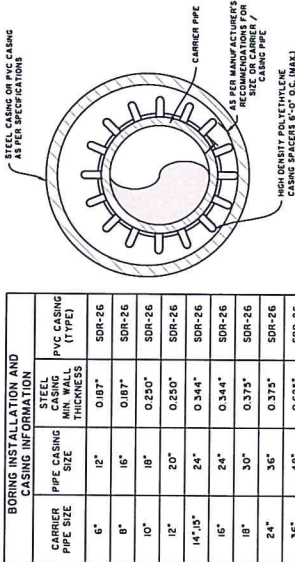
| THRUST BLOCK REQUIREMENTS VS. FITTING TYPE |           |                       |          |        |          |        |            |        |            |        |            |        |  |
|--------------------------------------------|-----------|-----------------------|----------|--------|----------|--------|------------|--------|------------|--------|------------|--------|--|
| DIAMETER<br>(IN.)                          | *X* (FT.) | CRD / TEE<br>(IN/FT.) | 90° BEND |        | 45° BEND |        | 22.5° BEND |        | 12.5° BEND |        | 1.25" BEND |        |  |
|                                            |           |                       | (L.B.)   | (S.P.) | (L.B.)   | (S.P.) | (L.B.)     | (S.P.) | (L.B.)     | (S.P.) | (L.B.)     | (S.P.) |  |
| 4                                          | 1         | 1.4                   | 1.9      | 3839   | 1.0      | 2077   | 0.3        | 1059   | 0.3        | 532    |            |        |  |
| 6                                          | 1         | 2.8                   | 4.0      | 7932   | 2.1      | 4293   | 1.1        | 2188   | 0.3        | 1100   |            |        |  |
| 8                                          | 1.25      | 4.8                   | 6.8      | 13646  | 3.7      | 7388   | 1.9        | 3765   | 0.9        | 1892   |            |        |  |
| 10                                         | 1.25      | 7.3                   | 10.3     | 20268  | 5.6      | 11110  | 2.8        | 5664   | 1.4        | 2846   |            |        |  |
| 12                                         | 1.50      | 10.3                  | 14.5     | 29930  | 7.9      | 15711  | 4.0        | 8009   | 2.0        | 4024   |            |        |  |
| 14                                         | 1.75      | 13.8                  | 19.5     | 39001  | 10.6     | 21097  | 5.4        | 10760  | 2.7        | 5408   |            |        |  |
| 16                                         | 2         | 17.6                  | 25.2     | 50442  | 13.6     | 27639  | 7.0        | 137    | 3.3        | 6992   |            |        |  |

- [illegible]

## CONCRETE THRUST BLOCK DETAILS



**WATER MAIN-ADJUSTMENT DETAIL**

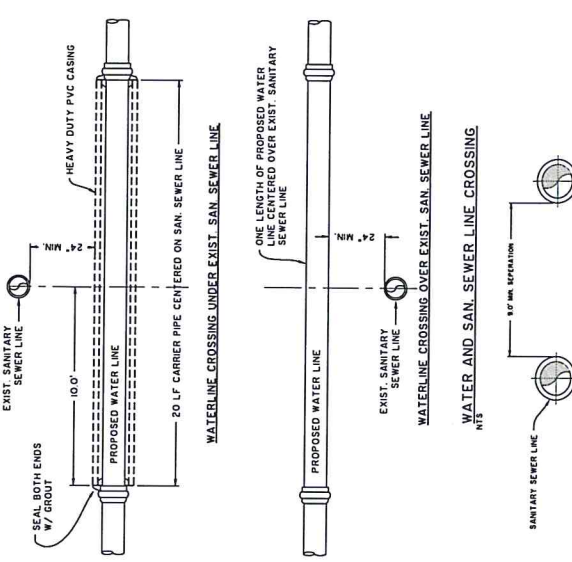


| BORING INSTALLATION AND CASING INFORMATION |                  |                                  |                   |  |
|--------------------------------------------|------------------|----------------------------------|-------------------|--|
| CARRIER PIPE SIZE                          | PIPE CASING SIZE | STEEL CASING MIN. WALL THICKNESS | PVC CASING (TYPE) |  |
| 6"                                         | 12"              | 0.087"                           | SDR-26            |  |
| 8"                                         | 16"              | 0.087"                           | SDR-26            |  |
| 10"                                        | 18"              | 0.250"                           | SDR-26            |  |
| 12"                                        | 20"              | 0.250"                           | SDR-26            |  |
| 14"/15"                                    | 24"              | 0.344"                           | SDR-26            |  |
| 16"                                        | 24"              | 0.344"                           | SDR-26            |  |
| 18"                                        | 30"              | 0.375"                           | SDR-26            |  |
| 24"                                        | 36"              | 0.375"                           | SDR-26            |  |
| 36"                                        | 48"              | 0.623"                           | SDR-26            |  |

**UTILITY LINE BORE NOTES:**

1. ALL STEEL CASING SHALL BE WELDED.
2. CASING SHALL BE CLOSED AT EACH END USING BRICK OR BLOCK AND NON-SHRINK MORTAR GROUTED.
3. CASING SPACERS SHALL BE USED TO INSTALL THE CARRIER PIPE INSIDE THE ENCASMENT PIPE. CASING SPACERS SHALL BE FASTENED TIGHTLY ON THE CARRIER PIPE. CASING SPACERS SHALL BE INSTALLED ON THE CARRIER PIPE AT 4' ON CENTER. CASING SPACERS SHALL BE DOUBLED ON EACH END OF THE ENCASMENT.
4. PROJECTION-TYPE CASING SPACERS SHALL BE CONSTRUCTED OF PREFORMED SECTIONS ON HIGH DENSITY POLYETHYLENE. THE FLEXIBLE CASING SPACERS SHALL BE 1/2" THICK. THE TYPE OF CASING TO PROVIDE A MINIMUM OF 16 PLASTIC PROJECTIONS PER SPACER.
5. INSTALLATION AND SIZE OF SPACERS SHALL BE PER MANUFACTURER'S RECOMMENDATIONS.

### UTILITY LINE BORE AND PIPE CASING DETAIL



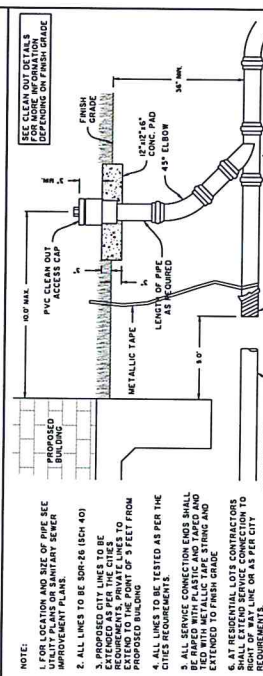
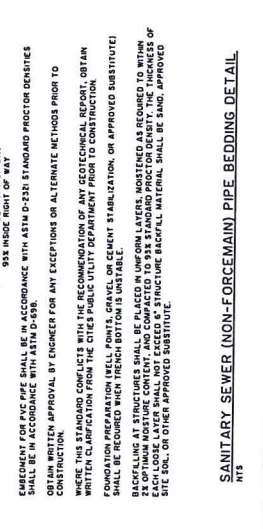
**WATERLINE AND SANITARY SEWER LINE  
TYPICAL HORIZ. SEPARATION DETAIL**

- NOTE:**  
CONTRACTOR SHALL MAINTAIN A MIN. HORIZ. SEPARATION OF 9 FEET BETWEEN WATERLINE AND SANITARY SEWER LINE.

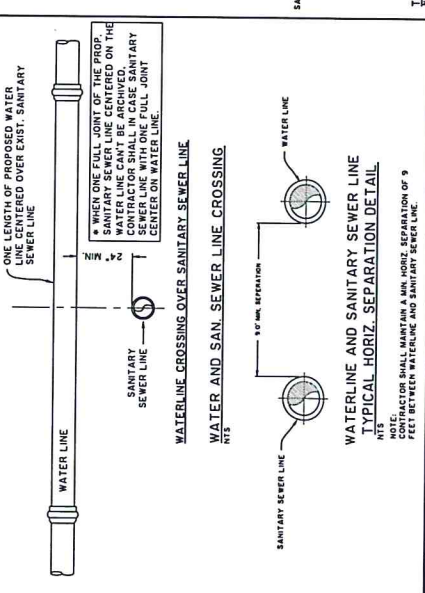
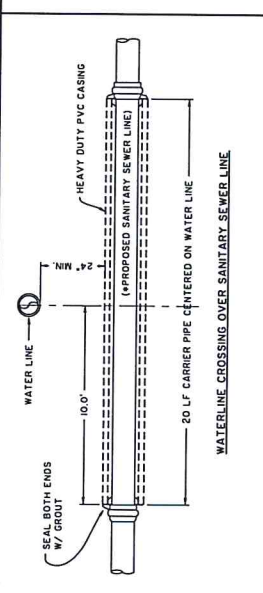




SANITARY SEWER (NON-FORCEMAIN) PIPE BEDDING DETAIL



MANHOLE DETAIL PROFILE



WATERLINE AND SANITARY SEWER LINE  
TYPICAL HORIZ. SEPARATION DETAIL

NTS

NOTE:

CONTRACTOR SHALL MAINTAIN A MIN. HORIZ. SEPARATION OF 9 FEET BETWEEN WATERLINE AND SANITARY SEWER LINE

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## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 4.E.2.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Melden & Hunt Inc., representing Tomas Corona, is requesting preliminary plat approval of the proposed Delta Subdivision. The property is legally described as being a re-subdivision of 3.688 acres out of Lot 166, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 600 Block of East IH-2. **SUB#170205**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Melden & Hunt Inc., representing Tomas Corona, is requesting preliminary plat approval of the proposed Delta Subdivision. The property is legally described as being a re-subdivision of 3.688 acres out of Lot 166, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 600 Block of East IH-2. **SUB#170205**

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services recommended preliminary plat approval of the proposed Delta Subdivision **without the variance** subject conditions set forth in the attachment.

The Planning and Zoning Commission voted unanimously to approve the preliminary plat approval of the proposed Delta Subdivision **without the variance**.

**Alternatives:**

CITY COMMISSION OPTIONS:

1. Approve the the preliminary plat approval with or without the variance;
2. Disapprove the request.

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**ROUTING:**

|                        |                                |
|------------------------|--------------------------------|
| Alexandra Esparza      | Created/Initiated - 04/11/2017 |
| Roland Gomez           | Approved - 04/11/2017          |
| Melanie Cano           | Approved - 04/11/2017          |
| City Management Office | Final Approval - 04/12/2017    |





## MEMORANDUM

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**DATE:** MONDAY, APRIL 17, 2017

**TO:** MAYOR AND CITY COMMISSION

**THROUGH:** JUAN GUERRA, CITY MANAGER

**FROM:** DEVELOPMENT SERVICES

|                                                                         |
|-------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> DELTA SUBDIVISION<br/>FILE NO. <b>SUB#170205</b></p> |
|-------------------------------------------------------------------------|

---

### GENERAL INFORMATION:

**APPLICANT:** Melden & Hunt Inc., representing Tomas Corona, is requesting preliminary plat approval of the proposed Delta Subdivision.

**LEGAL DESCRIPTION:** The property is legally described as being a re-subdivision of 3.688 acres out of Lot 166, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property is located within the 600 Block of East IH-2.

**ZONING:** The property is currently zoned General Business District (C). The adjacent zones are General Business District (C) to the north, Single Family Residential District (R-1) and General Business District (C) to the east, Agricultural and/or Open Space District (A-O) to the south and Heavy Commercial District (H-C) to the west. The property is designated for commercial use in the Land Use Plan.

**PROPERTY PROPOSED USE:** Enterprise car rental location.

**VARIANCES:** See attached variance requested.

**RECOMMENDATIONS:** Development Services recommends preliminary plat approval of the proposed Delta Subdivision **without the variance** subject to the following conditions:

**STREETS, PAVING  
AND R.O.W.:**

1. Verify the 40' B-B callout on plat layout.
2. Need additional 10' of R.O.W. on north side of W. Polk Ave.
3. Remove and relocate poles within R.O.W.
4. Driveway to W. Polk will be to city standards.
5. Driveway to frontage will require TxDot permit if work is to be performed on it.
6. No street cuts without permits from public works department.
7. Pave 1/3 street R.O.W. if fronting W. Polk.
8. Need street light detail (building permit stage).

**EASEMENTS:**

1. No detention allowed within easements, any easement showing that is not to City of Pharr, will require authorization.

**SIDEWALK:  
ADA:**

1. Add note: 5' sidewalk with A.D.A. ramps and landings will be required to be constructed during construction permit phase.

**FIRE PROTECTION:**

1. See attach comments.

**WATER:**

1. Need to show waterline 6-inch going north and south on east side of property.
2. Need to replace 6-inch ac waterline with an 8-inch on the eastside of property and place a 12-inch waterline in front of property.
3. AC line to be abandon in place.
4. Need to show existing waterlines.
5. Need to show where the water service is going to be.
6. Need to show all details for water.
7. Provide a valve at every 400', need 3.
8. Follow City of Pharr construction standards manual.

**SEWER:**

1. Need to show where the sewer service connection will be.
2. No permanent structures over the sewer line.
3. Need to show details of sewer service connections.
4. Existing sewer line easement to be abandoned and re-aligned.
5. Follow City of Pharr construction standards manual.
6. Project engineer to reapply for new easement with H.C.I.D. #2 (sewer crossing irrigation line).

**DRAINAGE:**

1. Need to correct drainage directive.
2. Need to approve drainage report.
3. Detention will need to be on-site.

**OTHER:**

1. Need to show 30' irrigation easement on plat layout.
2. Irrigation pipe to be replaced as per H.C.I.D.#2 standards.  
(prior to building parking lot on top of the irrigation line developer shall take plans to H.C.I.D.#2)
3. Provide lot information on the east side of property.
4. Add date to plat layout when it was prepared.
5. Delete plat note #7.
6. Need S.W.P.P.P. with C.N.O.I. filed.
7. Bearings on curve table and metes & bounds need to match verify.

**PLANNING AND  
ZONING  
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the preliminary plat approval of the proposed Delta Subdivision **without the variance.**



TBPE Firm # F-1435  
TBPLS # 10096900

**MELDEN & HUNT INC.**  
CONSULTANTS • ENGINEERS • SURVEYORS  
FRED L. KURTH • ALLAN F. BOOE • KELLEY A. HELLER-VELA • ROBERTO N. TAMEZ • MARIO REYNA

April 6, 2017

Melanie Cano, Director of Development Services  
**CITY OF PHARR DEVELOPMENT SERVICES**  
118 S. Cage  
Pharr, Texas 78577

**Re: Delta Subdivision - Variance Request**

Dear Ms. Cano:

On behalf of the owner and developer of Delta Subdivision, Cor-Can, Inc., we are respectfully requesting a variance to the following City of Pharr requirements for the development of said subdivision:

1. Upgrading the existing 6-inch a/c waterline along the frontage of U.S. Expressway 83 to a 12-inch C-900 waterline.
2. Upgrading existing 6-inch a/c waterline along the East line of said property to an 8-inch C-900 waterline.
3. Dedicate an additional 20 feet of right-of-way for the future expansion of W. Polk Avenue.
4. Required additional fire hydrant and water valve request by Public Utilities & Fire Department

Your consideration on this request is greatly appreciated. Please place on your next available agenda for consideration. If you require additional information and/or clarification, please do not hesitate to contact me.

Respectfully,



Ruben Jame DeJesus, Project Manager

Cc: Cor-Can, Inc., Owner





Pharr Fire – Rescue  
118 S Cage Blvd., 3rd Floor  
Pharr, Texas 78577  
Tel: (956) 402-4400 Fax: (956) 475-3433



Subdivision: Delta Subdivision Staff Review

Reviewed By: Jacob Salinas Fire Marshal 9.8 Date: 3/23/17

1. All designed waterlines shall be a minimum of eight (8) inch for residential and (8-12) inch in diameter for commercial and (12) inch of better for industrial areas unless fire flow requires larger lines for commercial areas.
2. All designed waterlines shall be looped on a fire department approved water main (Utilities shall be in place including fire hydrants before any construction above the slab)
3. Fire hydrants shall be installed at a maximum of 300 ft. intervals in any mercantile district and every 600 ft. in residential areas and shall be FACTORY YELLOW from the manufacture with a minimum arrangement being so as to have a hydrant available for distribution to hose to any portion of any building in the premises at distances not exceeding 400 ft., but in no case shall hose lengths be greater than 400 ft. The distance shall be measured on a roadway surface meeting the fire department access requirements of 503.1 International Fire Code 2012.
4. All premises where building or portions of buildings are located more than 300 ft. from a main street fire hydrant system shall be provided with approved on site fire hydrant (s) and water mains capable of supplying adequate fire flow approved by the Fire Officials.
5. Street names shall be provided prior to or during the per-construction meeting for review and approval. No street name shall be duplicated within the City of Pharr and its E.T.J. Alignment of new streets with existing streets shall take precedence over new street name assignment.
6. During construction, when combustibles are brought on the site in such quantities as deemed hazardous by the Fire Official, access roads and a suitable temporary supply of water acceptable to the Fire Department shall be provided and maintained.
7. \$25.00 fee for each Blue Marker to be affixed on payment by city to indicate location of a fire hydrant. FIRE HYDRANT COLOR MUST BE FACTORY YELLOW FROM MANUFACTURE PRIOR TO INSTALLATION.
8. Contractor testing waterlines shall dispose highly chlorinated water. (Hazardous Waste)
9. Fire lanes must be painted RED: 15 feet on each side of hydrant (total 30 feet)\* with lettering at least 3 inches tall. FIRE LANE – TOW AWAY ZONE.
10. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch –Rapid Entry System made by the Knox Company (Phone Number 800-552-5669 Fax 949-623-4647) or an approved fire department siren system before subdivision's final approval of 503.5 in International Fire Code 2012: Where security gates are installed, with a minimum of 20 ft. (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the fire official.
11. Designed fire lanes or roads deemed necessary for fire department access by the fire official shall be established and maintained in an operable condition. 503.1 International Fire Code 2012: All weather surfaces must be in place before any final inspection is approved. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to the department apparatus by a way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighting at least 75,000 pounds.
12. Access road width with a hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
13. All water valves (hydrant and main) shall be open prior to final inspection.
14. Public utilities personnel must be advised prior to opening and closing existing water valves.
15. Must meet City of Pharr Standards Manual Construction & Development Guide.

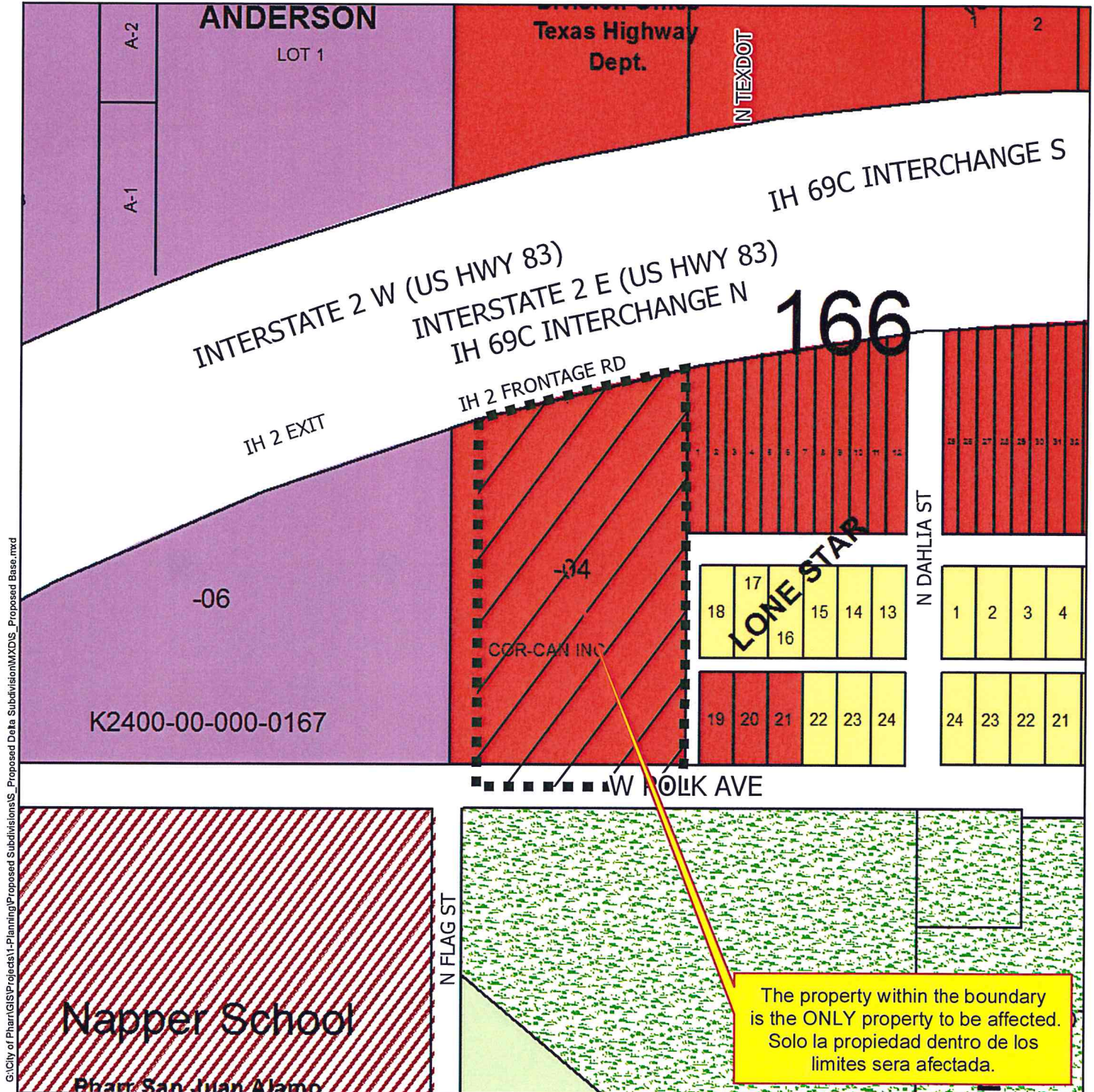
**Additional Comments:**

- ☒ Need to show the sizes of all the existing waterlines found around the property.
- ☒ City of Pharr standards Manual requires for all waterlines with fire hydrants to be looped at two approved water sources.
- ☒ Require waterline found along the ROW, shall be 12-inchs in diameter, and waterline needs to run from property line to property line.
- ☒ On the ROW along the frontage, one fire hydrant is needed; hydrant spacing shall be that there will be a fire hydrant at every 300ft intervals for all commercial, industrial, educational facility and multi-family dwellings.

☒ The existing waterline running north and south needs to be upgraded to an 8-inch waterline, and hydrant spacing needs to be one hydrant at every 300ft intervals.

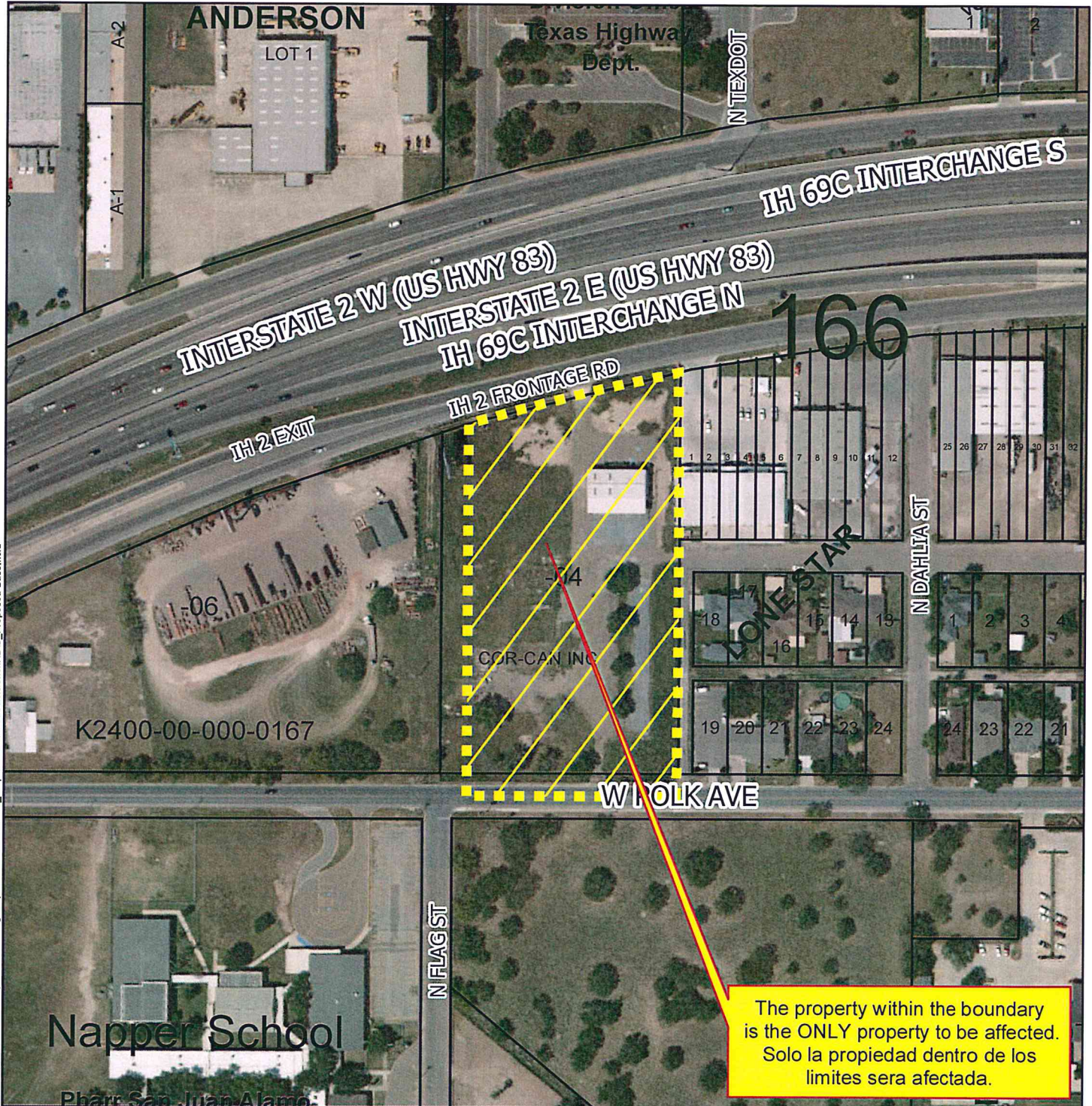
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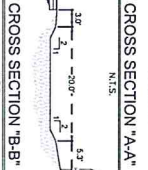
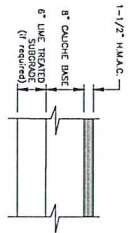


|                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |

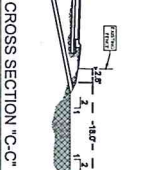




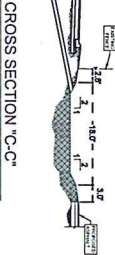




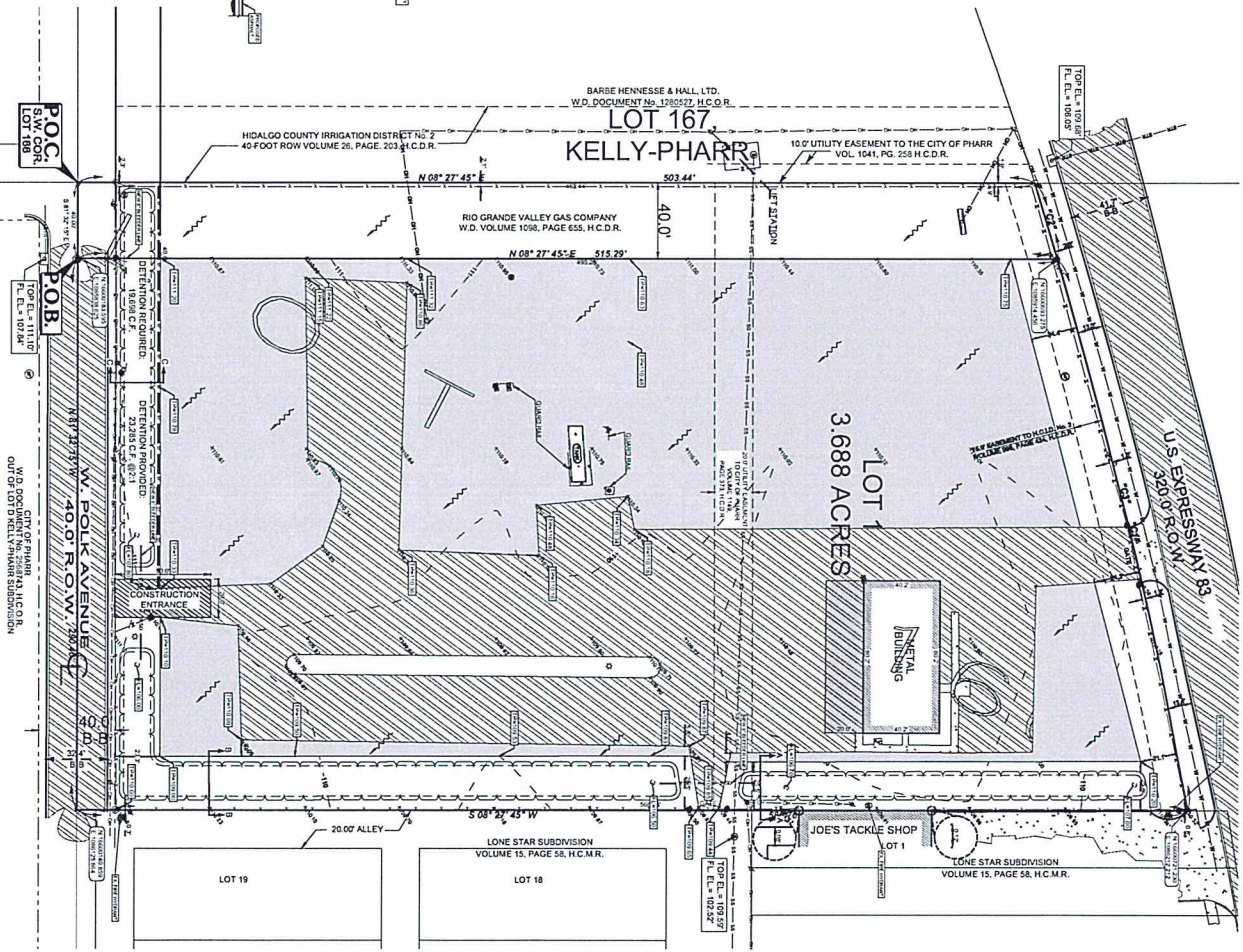
CROSS SECTION "A-A"



CROSS SECTION "B-B"



CROSS SECTION "C-C"



**LEGEND**

- 1. FOUNDATION REMAIN
- 2. SET "X" MARK ON CONCRETE
- 3. CAP STAYED WITHIN 4" LIMIT
- 4. POWER POLE
- 5. LIGHT POLE
- 6. LIGHT POLE WITH LIGHT
- 7. POWER POLE WITH LIGHT
- 8. WATER VALVE
- 9. FIRE HYDRANT
- 10. MANHOLE
- 11. SANITARY SEWER MANHOLE
- 12. TYPE "W" INLET
- 13. SANITARY SEWER (SIZE AS NOTED)
- 14. GAS VALVE
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**UTILITY PLAN**

DELTA SUBDIVISION  
PHARR, TEXAS  
HIDALGO COUNTY



END TIE IN R.A.  
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1.0000 1.0100 PG. 39  
1. RELEASE DATE  
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SCALE: AS NOTED

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| <b>Melden &amp; Hunt, Inc.</b><br>110 W. SANITARY<br>PHARR, TEXAS 77561<br>TEL: (361) 487-4000<br>FAX: (361) 487-4001<br>WWW.MELDEN-AND-HUNT.COM | 227 N. F.M. 3167<br>HOUSTON, TX 77061<br>TEL: (281) 487-4000<br>FAX: (281) 487-4001<br>WWW.MELDEN-AND-HUNT.COM |





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.A.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Alexandra Esparza, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Consideration and action if any, on Ordinance amending O-2003-04 (Telephone, Radio, Cellular, Television and/or other Telecommunications Towers and Antennas). 1st Reading

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** To ensure that the placement, construction or modification of wireless telecommunications facilities complies with all applicable federal laws in accordance with Section 6409 of the federal Middle Class Tax Relief and Job Creation Act of 2012;

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services recommends approval to amend O-2003-04 (Telephone, Radio, Cellular, Television and/or other Telecommunications Towers and Antennas).

**Alternatives:** N/A

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### **ROUTING:**

Alexandra Esparza

Created/Initiated - 04/11/2017

Roland Gomez

Approved - 04/11/2017

Melanie Cano

Approved - 04/11/2017

Patricia Rigney

Approved - 04/12/2017

City Management Office

Final Approval - 04/12/2017

**ORDINANCE NO. 2017-**

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF PHARR, APPENDIX A, ZONING, ARTICLE III, CONDITIONAL USE PERMITS, SECTION 1.49 TELEPHONE, RADIO, CELLULAR, TELEVISION AND/OR OTHER TELECOMMUNICATION TOWERS AND ANTENNAS; ADDING A NEW SECTION ESTABLISHING DEVELOPMENT REGULATIONS FOR ELIGIBLE FACILITIES REQUEST (SECTION 6409) TO CONFORM TO FEDERAL LAW AND REGULATIONS; ADDING ELIGIBLE FACILITIES REQUEST (SECTION 6409) DEFINITIONS AND PROCEDURES, ESTABLISHING AN APPLICATION PROCESS; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR PUBLICATION; PROVIDING FOR SEVERABILITY, AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER THEREOF.**

**WHEREAS**, the Federal Communications Commission issued the Acceleration of Broadband Deployment by Improving Wireless Facilities Siting Policies, Report and Order, 29 FCC Rcd 12865 (2014) ("2014 Infrastructure Order");

**WHEREAS**, the 2014 Infrastructure Order rules are effective April 8, 2015, except certain portions of Section 6409 (a) requiring Office of Management and Budget ("OMB") approval before they are effective; and

**WHEREAS**, the City of Pharr will comply with the 2014 Infrastructure Order to the extent the FCC's 2014 Infrastructure Order preempts existing City procedures and to the extent the 2014 Infrastructure Order is effective as federal law;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:**

**SECTION 1:** The Code of Ordinances of the City of Pharr, Texas is hereby amended at Appendix A, Zoning, Article III, Sec.1.49 B. by adding the following definitions:

***Base station.*** As defined in Section 1.49.10 Eligible facilities request (Section 6409) Definitions, above, except for new base stations that are not eligible for Section 6409, need not be existing at the time of the application.



**Collocation.** As defined in Section 1.49.10 - Eligible facilities request (Section 6409) Definitions, above, except for new towers and base station that are not eligible for Section 6409, need not be existing at the time of application.

**Eligible facilities request.** As defined in Section 1.49.10 - Eligible facilities request (Section 609) Definitions, above.

**Eligible support structure.** As defined in Section 1.49.10 - Eligible facilities request (Section 6409) Definitions, above.

**Existing.** As defined in Section 1.49.10 - Eligible facilities request (Section 6409) Definitions, above.

**Personal wireless service.** As defined in 47 U.S.C. §332(c)(7).<sup>1</sup>

**Personal wireless service facilities.** As defined in 47 U.S.C. §332(c)(7).<sup>2</sup>

**Site.** As defined in Section 1.49.10 - Eligible facilities request (Section 6409) Definitions, above.

**Substantial Change.** As defined in Section 1.49.10 - Eligible facilities request (Section 6409) Definitions, above.

**Tower.** As defined in Section 1.49.10 - Eligible facilities request (Section 6409) Definitions, above, except for new towers that are not eligible for Section 6409, they need not be existing at the time of the application.

**Transmission equipment.** As defined in Section 1.49.10 - Eligible facilities request (Section 6409) Definitions, above.

**SECTION 2:** The Code of Ordinances of the City of Pharr, Texas is hereby amended at Appendix A, Zoning, Article III, Sec.1.49 C.to read as follows:

6. Fencing and Landscaping. If an additional tower or antenna is co-located upon a preexisting tower or site after the adoption of this section, then fencing and landscaping requirements shall be met as part of the permitting process. Alternative landscaping requirements will be considered only after all design alternatives have been exhausted, evaluated and reasonably rejected by Development Services director or designee.

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<sup>1</sup> 47 U.S.C. § 332(c)(7)(C) Definitions. For purposes of this paragraph—(i) the term "personal wireless services" means commercial mobile services [cellular service], unlicensed wireless services, and common carrier wireless exchange access services..."; 47 U.S.C. § 332(d) ....(1) the term "commercial mobile service" means any mobile service (as defined in section 153 of this title) that is provided for profit and makes interconnected service available (A) to the public or (B) to such classes of eligible users as to be effectively available to a substantial portion of the public, as specified by regulation by the Commission;..."

<sup>2</sup> 47 U.S.C. § 332(c)(7)(C) Definitions For purposes of this paragraph... (ii) the term "personal wireless service facilities" means facilities for the provision of personal wireless services..."

7. Notwithstanding the above conditions, to the extent an applicant is fully qualified as an eligible facilities request under Section 6409, in the event of a conflict between the above conditions in this subsection and those criteria and conditions in section 1.49 – A., and the 2014 Infrastructure Order, then section 1.49 – A., and the 2014 Infrastructure Order control, subject to the city reservation of rights, as set forth in the preface to section 1.49. – A.

**SECTION 3** – The Code of Ordinances of the City of Pharr, Texas is hereby amended at Appendix A, Zoning, Article III, Sec.1.49 to add SEC. 1.49 - 1A (“Eligible Facilities Request”) to read as follows:

### **ELIGIBLE FACILITIES REQUEST**

#### **Sec. 1.49.10 DEFINITIONS:**

These definitions and related Section 6409 procedures only apply to the city to the extent the FCC's Acceleration of Broadband Deployment by Improving Wireless Facilities Siting Policies, Report and Order, 29 FCC Rcd 12865 (2014), ("2014 Infrastructure Order") preempts existing city procedures and to the extent the 2014 Infrastructure Order is effective as federal law

The city expressly reserves its rights to revise or repeal any or all of these definitions and related Section 6409 procedures to the extent the 2014 Infrastructure Order is interpreted, modified, revised or enjoined on any appeal or reconsideration in a manner inconsistent with the definitions in or procedure in this section.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

**“Approval authority”** is the public official, or designee, authorized to administratively issue project permit approvals.

**“Applicant”** shall mean and refer to the person and such person’s successor in interest owning and/or operating the transmission equipment proposed in an eligible facilities modification application to be collocated, removed or replaced.

**“Authorized person”** is the person, employees, agents, consultants, and contractors, authorized in writing by applicant to complete and submit an eligible facilities modification application on behalf of applicant and who is authorized to receive any notices on behalf of applicant of any action taken by the City regarding the application.

**“Base station”** shall mean and refer to the structure or equipment at a fixed location that enables FCC-licensed or authorized wireless communications between user equipment



and a communications network. The term does not encompass a tower as defined herein or any equipment associated with a tower. Base station includes, without limitation:

- a. Equipment associated with wireless communications services such as private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul.
- b. Radio transceivers, antennas, coaxial or fiber-optic cable, regular and backup power supplies, and comparable equipment, regardless of technological configuration (including distributed antenna systems ("DAS") and small-cell networks).
- c. Any structure other than a tower that, at the time the relevant application is filed with the city, supports or houses equipment described in paragraphs (a) – (c), that has been reviewed and approved under the applicable zoning or siting process, or under another state or local regulatory review process, even if the structure was not built for the sole or primary purpose of providing that support.
- d. The term does not include any structure that, at the time the relevant application is filed with the city, does not support or house equipment described in paragraphs (a) – (b) of this section.

**“City”** shall mean and refer to the City of Pharr.

**“City Code”** shall mean and refer to the City Code of Ordinances.

**“Collocation”** shall mean and refer to the mounting or installation of transmission equipment on an eligible support structure for the purpose of transmitting and/or receiving radio frequency signals for communications purposes.

**“Deemed approved”** shall mean and refer to an eligible facilities modification application that has been deemed approved upon the City’s failure to act, and has become effective, as provided pursuant the FCC Eligible Facilities Request Rules.

**“Eligible facilities request application”** or **“application”** shall, unless the context clearly requires otherwise, mean and refer to a written document submitted to the City pursuant to this chapter for review and approval of a proposed facilities modification.

**“Eligible facilities request”** any request for modification of an existing tower or base station that does not substantially change the physical dimensions of such tower or base station, involving:

- a. Collocation of new transmission equipment;
- b. Removal of transmission equipment; or
- c. Replacement of transmission equipment.

**“Eligible support structure”** shall mean and refer to any existing tower or base station, as defined in this chapter subsection, provided that it is in existence at the time the eligible facilities request application is filed with the City under this section.

**“Existing”** shall for purpose of this chapter and as applied to a tower or base station, mean and refer to a constructed tower or base station that has been reviewed and approved under the applicable zoning or siting process, or under another state or local regulatory review process, provided that a tower that has not been reviewed and reviewed because it was not in a zoned area when it was built, but was lawfully constructed, is existing for purposes of this definition.

**“Section 6409(a)”** means Section 6409 (a) of the Middle Class Tax Relief and Job Creation Act of 2012 ,Public Law 112-96; 126 Stat 156, codified as 47 U.S.C. § 1455 (a).

**“Site”** for towers other than towers in the public rights-of-way, the current boundaries of the leased or owned property surrounding the tower and any access or utility easements currently related to the site, and, for other eligible support structures, further restricted to that area in proximity to the structure and to other transmission equipment already deployed on the ground.

**“Substantial change”** a modification substantially changes the physical dimensions of an eligible support structure if it meets any of the following criteria:

- a. For towers other than towers in the public rights-of-way, it increases the height of the tower by more than ten (10) percent or by the height of one (1) additional antenna array with separation from the nearest existing antenna not to exceed twenty (20) feet, whichever is greater; for other eligible support structures, it increases the height of the structure by more than ten (10) percent or more than ten (10) feet, whichever is greater;<sup>3</sup>
- b. For towers other than towers in the public rights-of-way, it involves adding an appurtenance to the body of the tower that would protrude from the edge of the tower more than twenty (20) feet, or more than the width of the tower structure at the level of the appurtenance, whichever is greater; for other eligible support structures, it involves adding an appurtenance to the body of the structure that would protrude from the edge of the structure by more than six (6) feet;
- c. For any eligible support structure, it involves installation of more than the standard number of new equipment cabinets for the technology involved, but not to exceed four (4) cabinets; or, for towers in the public rights-of-way and base stations, it involves installation of any new equipment cabinets on the ground if there are no pre-existing ground cabinets associated with the structure, or else involves installation of ground

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<sup>3</sup> Changes in height should be measured from the original support structure in cases where deployments are or will be separated horizontally, such as on buildings’ rooftops; in other circumstances, changes in height should be measured from the dimensions of the tower or base station, inclusive of originally approved appurtenances and any modifications that were approved prior to the passage of the Spectrum Act. 47 CFF § 1.40001 (b) (7)(i)(A).



cabinets that are more than ten (10) percent larger in height or overall volume than any other ground cabinets associated with the structure;

- d. It entails any excavation or deployment outside the current site;
- e. It would defeat the concealment elements of the eligible support structure; or
- f. It does not comply with conditions associated with the siting approval of the construction or modification of the eligible support structure or base station equipment, provided however that this limitation does not apply to any modification that is noncompliant only in a manner that would not exceed the thresholds identified in subsections (a—f) above.<sup>4</sup>

**“Tower”** any structure built for the sole or primary purpose of supporting any FCC-licensed or authorized antennas and their associated facilities, including structures that are constructed for wireless communications services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul, and the associated site.

**“Transmission equipment”** equipment that facilitates transmission for any FCC-licensed or authorized wireless communication service, including, but not limited to, radio transceivers, antennas, coaxial or fiber-optic cable, and regular and backup power supply. The term includes equipment associated with wireless communications services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul.

#### **Sec. 1.49.11 – PURPOSE AND INTENT**

The purpose and intent of this amendment is to implement § 6409 of the “Middle Class Tax Relief and Job Creation Act of 2012” (the “Spectrum Act”) as interpreted by the Federal Communications Commission’s (“FCC” or “Commission”) Acceleration of Broadband Deployment Report & Order, which requires state or local government to approve any eligible facilities request for a modification of an existing tower or base station that does not result in a substantial change to the physical dimensions of such tower or base station.

#### **Sec. 1.49.12 APPLICABILITY**

This Chapter applies to all collocations or modifications to an existing wireless tower or base station submitted with a written request for approval pursuant to Section 6409 (a).

#### **Sec. 1.49.13 ELIGIBLE FACILITIES REQUEST (SECTION 6409) APPLICATION REVIEW**

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<sup>4</sup> See 2014 Infrastructure Order ¶ 200. This section identifies the limited number of prior conditions site approval that may not be used to determine whether a modification qualifies as a substantial change.

**(1) Application.** The city shall prepare and make publicly available an application form which shall be limited to the information necessary for the city to consider whether an application is a qualified eligible facilities request. The application may not require the applicant to demonstrate a need or business case for the proposed modification.

**(2) Type of review.** Upon receipt of self-described application for an eligible facilities request, the Department of Development Services shall review such application to determine whether the application qualifies as a Section 6409 eligible facility request. If the request is deemed as an eligible facility request, collocations and minor modifications shall be permitted after administrative review and administrative approval, in accordance with the standards set forth in this ordinance.

**(3) Timeframe for review.** Within 60 days of the date on which an applicant submits an application seeking approval, the city shall approve the application unless it determines that the application is not a qualified Section 6409 eligible facilities request.

**(4) Tolling of the timeframe for review.** The 60-day review period begins to run when the application is filed, and may be tolled only by mutual agreement by the city and the applicant, or in cases where the city determines that the application is incomplete. The timeframe for review is not tolled by a moratorium on the review of applications.

- a. To toll the timeframe for incompleteness, the city must provide written notice to the applicant within 30 days of receipt of the application, specifically delineating all missing documents or information required in the application.
- b. The timeframe for review begins running again when the applicant makes a supplemental submission in response to the city's notice of incompleteness.
- c. Following a supplemental submission, the city will notify the applicant within ten days that the supplemental submission did not provide the information identified in the original notice delineating missing information. The timeframe is tolled in the case of second or subsequent notices pursuant to the procedures identified in subsection (4) b of this section. Second or subsequent notices of incompleteness may not specify missing documents or information that were not delineated in the original notice of incompleteness.

**(5) Failure to act.** In the event the city fails to approve or deny a request seeking approval of an eligible facilities request within the timeframe for review (accounting for any tolling), the request shall be deemed granted. The deemed grant does not become effective until the applicant notifies the city in writing after the review period has expired (accounting for any tolling) that the application has been deemed granted.<sup>5</sup>

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<sup>5</sup> If the city does not act on the application and the application is "deemed granted", that deemed grant shall not be construed to include any granted variance, or other previously or currently required zoning condition, except as to height, width, excavation and cabinets, but only to the extent allowed by the 2014 Infrastructure Order. The deemed grant shall not extend to any other required zoning requirement or constitute as city consent to waive any prior imposed conditions. The deemed grant shall not be deemed a waiver of any of the requirements for information



**(6) Remedies.** Applicants and the city may bring claims related to Section 6409(a) to any court of competent jurisdiction.

**(7) Interaction with Section 332(c)(7).** <sup>6</sup>If the city determines that the applicant's request is not a Section 6409 eligible facilities request, the presumptively reasonable timeframe under Section 332(c)(7), as prescribed by the FCC's Shot Clock order, as interpreted by the 2014 Infrastructure Order, will begin to run from the issuance of the city's decision that the application is not an eligible facilities request. To the extent such information is necessary, as determined by the city, the city may request additional information from the applicant to evaluate the application under Section 332(c)(7), pursuant to the limitations applicable to other Section 332(c)(7) reviews.

#### **Sec. 1.49.14 APPLICATION FOR A PERSONAL WIRELESS SERVICE FACILITY**

The applicant for a personal wireless service facilities site shall complete the application, and any addendum to the application, provided by the City of Pharr's Development Services department. The application must be completed for all personal wireless facilities sites, both for those sites which require a conditional use permit and for those sites meeting the then current zoning criteria.

The application may be revised from time to time, as reasonably determined by the City of Pharr's Development Services department to be consistent with state and federal law.

<sup>7</sup>

#### **Sec. 1.49.15 TELEPHONE, RADIO, CELLULAR, TELEVISION AND/OR OTHER TELECOMMUNICATION TOWERS AND ANTENNAS PERMITTED BY CONDITIONAL USE PERMIT**

Any Telecommunications Facility or Support Structures not meeting the requirements of SEC. 1.49 - 1A "Eligible Facilities Request" shall be required to meet the conditions as set forth in Appendix A, Zoning, Article III, Conditional Use Permits, Section 1.49, Telephone, Radio, Cellular, Television and/or other Telecommunication Towers and Antennas.

### **SECTION 4 – SEVERABILITY**

If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Ordinance is considered severable.

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required of owners of the property site in the application, as to either privately owned property or city owned public property or city controlled public property, as set forth in the application. The deemed grant shall not be deemed as consent or a grant or license by the city for the applicant to use or occupy any publicly owned or controlled public property, or as a waiver for the city to require consent or a grant or license by the city to use or occupy any publicly owned or controlled public property.

<sup>6</sup> 47 U.S.C. § 332(c)(7).

<sup>7</sup> 47 U.S.C. § 332(c)(7), imposes several restrictions on local authority concerning "the placement, construction and modification of personal wireless service facilities", while otherwise preserving municipal regulatory and zoning authority. Section 6409 also imposes certain restrictions on the city. The application assists the city in determining the applicability of 47 U.S.C. § 332(c) and Section 6409.

## **SECTION 5 – SAVINGS CLAUSE**

Except as hereby amended, any provisions of the code of ordinances or directives of the City of Pharr, Texas, not in conflict with this Ordinance shall remain in full force and effect, unimpaired hereby.

## **SECTION 6 – EFFECTIVE DATE; PUBLICATION**

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

## **SECTION 7 – REPEALING CLAUSE**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

## **SECTION 8 – CUMULATIVE**

This ordinance shall be cumulative of all ordinances of the City of Pharr, Texas, and of all laws of the State of Texas.

## **SECTION 9 – PROPER NOTICE AND MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.



PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ  
MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ  
MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON THE THIRD READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ  
MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.B.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Maria Rangel, Engineer in Training

**DEPARTMENT:** Engineering

**DIRECTOR:** Omar Anzaldua

**Agenda Item:** Consideration and action, if any, on Resolution authorizing application submission and commitment of local match for the "Pharr Pedestrian Connections 2017" to the Hidalgo County Metropolitan Planning Organization (HCMPO) for funding assistance made available through the Federal Transit Administration's (FTA) Section 5310 Program.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** The Lower Rio Grande Valley Development Council has issued a call for projects through the Hidalgo County Metropolitan Planning Organization for entities to apply for funding assistance made available through the Federal Transit Administration's Section 5310 Program.

The Section 5310 Program is intended to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options.

The City is proposing sidewalk improvements near several senior communities located between Ridge Road and Hall Acres Road.

**Financial Consideration:** The HCMPO has stated that approximately \$511,000 in federal funding is available for projects under the Section 5310 Program. Local match commitment is twenty (20) percent, which is approximately \$102,200.

**Staff Recommendation:** Staff recommends approval of Resolution.

**Alternatives:**

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**ROUTING:**

|                        |                                |
|------------------------|--------------------------------|
| Maria Rangel           | Created/Initiated - 04/11/2017 |
| Omar Anzaldúa          | Approved - 04/11/2017          |
| Karla Moya             | Approved - 04/11/2017          |
| City Management Office | Final Approval - 04/12/2017    |

**RESOLUTION NO. R-2017- \_\_\_\_\_**

**WHEREAS**, the Lower Rio Grande Valley Development Council issued a call for nominations in March 2017 through the Hidalgo County Metropolitan Planning Organization for entities to apply for Federal Transit Administration funding assistance made available through the Section 5310 program; and

**WHEREAS**, the Pharr Pedestrian Connections 2017 will provide pedestrians in the City of Pharr with facility improvements that will address the needs of seniors and persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA); and the City proposes to submit a nomination requesting federal funding for assistance; and

**WHEREAS**, the program requires a minimum 20% local funding match in cash, donations, volunteered services or in-kind contributions. The City will provide in-kind match requirement through Engineering Services by the City Engineering Department; thereby pledging 20% local matching funds, plus 100% of any overruns above the total project estimate:

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS THAT:**

The City of Pharr supports funding this project as shown in the nomination budget and commits to the project's development, implementation, construction, maintenance, management, and financing. The City is willing and able to enter into agreement with the Lower Rio Grande Valley Development Council by resolution or ordinance.

The City adopts Resolution No. R-2017-\_\_\_\_\_ approving the submission of the project nomination; and the support and funding of the project should it receive federal funds.

The Mayor is hereby authorized to act on behalf of the City in all matters relating to the funding nomination and to execute all necessary applications, assurances, certifications, and other documents, relative to the submission, later acceptance, and administration of such funds.

This resolution shall take effect immediately from and after its passage.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS** on this \_\_\_\_\_ day of April, 2017,

ATTEST:

CITY OF PHARR

\_\_\_\_\_  
HILDA PEDRAZA  
CITY CLERK

\_\_\_\_\_  
DR. AMBROSIO HERNANDEZ,  
MAYOR





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.C.

**DATE SUBMITTED:** April 12, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Maria Rangel, Engineer in Training

**DEPARTMENT:** Engineering

**DIRECTOR:** Omar Anzaldua

**Agenda Item:** Consideration and action, if any, on Resolution authorizing acceptance of the Hidalgo County Metropolitan Planning Organization's Fiscal Year 2017-2018 Transportation Alternatives Program (TAP) Award for the "Pharr Comprehensive Pedestrian Safety and Wellness Plan" and agreement to local match.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** The Hidalgo County Metropolitan Planning Organization has awarded \$134,000 to the Pharr Comprehensive Pedestrian Safety and Wellness Plan through the Transportation Alternatives Program.

A condition of the award is for the City to pass a resolution accepting the award and committing to the required local match.

**Financial Consideration:** The total cost of project is \$254,000. The project was awarded \$ 134,000 out of the requested \$ 200,660. The City will need to provide a local match of twenty (20) percent plus the remaining balance for a total of \$ 120,000.

**Staff Recommendation:** Staff recommends approval of Resolution

**Alternatives:**

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**ROUTING:**

Maria Rangel

Created/Initiated - 04/12/2017

Omar Anzaldua

Approved - 04/12/2017

Karla Moya

Approved - 04/12/2017

Patricia Rigney

Approved - 04/12/2017

City Management Office

Final Approval - 04/13/2017

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE HIDALGO COUNTY  
METROPOLITAN PLANNING ORGANIZATION’S FISCAL YEAR 2017 – 2018  
TRANSPORTATION ALTERNATIVES PROGRAM (TAP) AWARD FOR THE  
“PHARR COMPREHENSIVE PEDESTRIAN SAFETY AND WELLNESS PLAN” AND  
AGREEMENT TO LOCAL MATCH**

BY: \_\_\_\_\_



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.D.

**DATE SUBMITTED:** April 12, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Maria Rangel, Engineer in Training

**DEPARTMENT:** Engineering

**DIRECTOR:** Omar Anzaldua

**Agenda Item:** Consideration and action, if any, on Resolution authorizing acceptance of the Hidalgo County Metropolitan Planning Organization's Fiscal Year 2017-2018 Transportation Alternatives Program (TAP) Award for the "PSJA Tri-City Pedestrian Safety Improvements Project" and agreement to local match.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** The Hidalgo County Metropolitan Planning Organization has awarded \$1,577,340 to the PSJA Tri-City Pedestrian Safety Improvements Project through the Transportation Alternatives Program.

A condition of the award is for the City to pass a resolution accepting the award and committing to the required local match.

**Financial Consideration:** The total cost of the project is \$ 2,286,000, and was awarded \$ 1,577,340. The City will need to provide a local match of twenty (20) percent for the portion of the project that is located within the corporate limits of the City of Pharr. The City's portion totals \$ 1,761,000 and the twenty (20) percent local match is \$ 352,200.

**Staff Recommendation:** Staff recommends approval of Resolution.

**Alternatives:**

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**ROUTING:**



Maria Rangel  
Omar Anzaldua  
Karla Moya  
Patricia Rigney  
City Management Office

Created/Initiated - 04/12/2017  
Approved - 04/12/2017  
Approved - 04/12/2017  
Approved - 04/12/2017  
Final Approval - 04/13/2017

**RESOLUTION AUTHORIZING ACCEPTANCE OF THE HIDALGO COUNTY  
METROPOLITAN PLANNING ORGANIZATION’S FISCAL YEAR 2017 – 2018  
TRANSPORTATION ALTERNATIVES PROGRAM (TAP) AWARD FOR THE “PSJA  
TRI-CITY PEDESTRIAN SAFETY IMPROVEMENTS PROJECT” AND AGREEMENT  
TO LOCAL MATCH**

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY  
OF PHARR, TEXAS, ON THIS THE 17<sup>th</sup> DAY OF APRIL, 2017, A.D.

CITY OF PHARR, TEXAS

\_\_\_\_\_  
Ambrosio “Amos” Hernandez, Mayor

ATTEST:  
HILDA PEDRAZA,  
CITY CLERK

BY: \_\_\_\_\_



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.E.

**DATE SUBMITTED:** April 12,  
2017

**MEETING DATE:** April 17, 2017

**FROM:** Melanie Cano, Development Services  
Director

**DEPARTMENT:** Development  
Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Consideration and action, if any, on Resolution to acquire property for public use.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

The City of Pharr, proposes to make certain improvements to public safety on roadways by reducing the off-street parking of tractor/trailers and heavy vehicles on public roads.

**Financial Consideration:** TBD

**Staff Recommendation:** Staff recommends approval.

**Alternatives:**

---

### **ROUTING:**

Melanie Cano  
Melanie Cano

Created/Initiated - 04/12/2017  
Approved - 04/12/2017



Patricia Rigney  
City Management Office

Approved - 04/12/2017  
Final Approval - 04/13/2017

RESOLUTION NO. R-2017-

**A RESOLUTION OF THE CITY OF PHARR, TEXAS, DETERMINING A PUBLIC NECESSITY TO ACQUIRE CERTAIN REAL PROPERTY; GIVING NOTICE OF AN OFFICIAL DETERMINATION TO ACQUIRE REAL PROPERTY FOR A PUBLIC PURPOSE; ESTABLISHING PROCEDURES FOR THE ACQUISITION OF PROPERTY; DETERMINING THE ESTATE TO BE ACQUIRED; ESTABLISHING FAIR MARKET VALUE FOR THE PROPERTY TO BE ACQUIRED, AND DIRECTING THE CITY MANAGER OR DESIGNEE TO COMMUNICATE OFFERS TO OWNERS FOR PURCHASE OF PROPERTY, APPROPRIATING FUNDS, AND AUTHORIZING CONDEMNATION PROCEEDINGS BY CITY ATTORNEY; RATIFICATION OF PRIOR ACTS**

**WHEREAS**, the City of Pharr, proposes to make certain improvements to public safety on roadways by reducing the off-street parking of tractor/trailers and heavy vehicles on public roads;

**WHEREAS**, the City of Pharr, Texas has determined that certain property is necessary for the furtherance of these improvements and associated projects that are proposed to be made by the City of Pharr, Texas and that such improvements will be beneficial public improvements to the residents and inhabitants of the City Pharr, Texas of Pharr, Texas; and

**WHEREAS**, the City of Pharr has determined it is necessary to establish procedures for determining the establishment and approval of just compensation for the parcel to be acquired:

*NOW, THEREFORE, BE IT RESOLVED BY THE  
BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS:*

**SECTION 1:** That the City of Pharr, Texas hereby officially determines that there is a public necessity for acquiring real property for the use of industrial staging area and adjacent land including but not limited to rights of way, easements and property, and that the needs of its residents and inhabitants will be served by acquiring real property.

**SECTION 2:** That the City of Pharr, Texas hereby officially determines based on any opinions and recommendations of professional real estate appraisers, or that may be pending appraisal, that the fair market value of all estates and interest in the specifically described property are fair.

**SECTION 3:** That the City Manager, or its designee, be hereby authorized and directed to communicate a written offer to all record owners of the property for voluntary purchase of said property in an amount not to exceed the amount determined and

established to be just compensation; therefore, and to further negotiate with said owner(s) on behalf of the City of Pharr for the voluntary purchase of the property for an amount not in excess of the amount determined and established to be just compensation.

**SECTION 4:** That the Mayor, and in his absence, the City Manager or its designee, is and shall hereby be authorized to execute all documents necessary to acquire the property on behalf of the City of Pharr, Texas.

**SECTION 5:** That should the City of Pharr, Texas and the owner(s) of the property herein described and determined to be acquired are unable to agree upon the value of the land, or should negotiations become futile, that the City Attorney hereby be authorized to initiate condemnation proceedings on behalf of the City of Pharr, Texas and do all legal things necessary, in accordance with state law, to acquire the property.

**SECTION 6:** That all lawful acts which have heretofore been performed by agents and representatives of the City of Pharr, such as, but not limited to, offers of purchase, negotiations with owners, and notices given to owners, shall hereby be ratified.

PASSED AND ADOPTED this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 5.F.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Joel Robles, Assistant Police Chief

**DEPARTMENT:** Police

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on Resolution for the Victim Coordinator and Liaison Grant.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

This resolution is requested to authorize the Pharr Police Department to apply for a Crime Victims Coordinator and Liaison Grant Project that will reimburse the City of Pharr for wages paid to a Crime Victims Coordinator who will coordinate and administer all victim assistance services for the City of Pharr Police Department. The Grant application is submitted to the Office of the Attorney General for a grant under, ***The Victim Coordinator and Liaison Grant.***

This resolution will authorize Police Chief Ruben Villegas to sign our grant application and enter into a contract with the Office of the Attorney General for the implementation of this program. The resolution will also authorize the City Finance Director to request funds for the expenses required.

The program director Chief Ruben Villegas or designee will implement the program and be responsible for its operation. The program will be utilized during working hours Monday thru Friday. The Crime Victims Project will be required to assist victims of crimes in filling out applications for assistance as well as obtaining social services available to include criminal investigations. If authorized, the program will be scheduled



to be in effect upon receipt of funds.

**Financial Consideration:** The funded 2-year grant amount is \$84,000.00 requiring a 0% match in cash match and in-kind.

**Staff Recommendation:** I recommend that approval be given for the City of Pharr Mayor Ambrosio Hernandez to sign a resolution designating Chief Ruben Villescas as the grantee authorized official and to submit an application to the Office of Attorney General for the "**Victim Coordinator and Liaison Project**".

**Alternatives:**

---

**ROUTING:**

|                        |                                |
|------------------------|--------------------------------|
| Joel Robles            | Created/Initiated - 04/11/2017 |
| Ruben Villescas        | Approved - 04/11/2017          |
| Karla Moya             | Approved - 04/11/2017          |
| Patricia Rigney        | Approved - 04/12/2017          |
| City Management Office | Final Approval - 04/12/2017    |

# STATEMENTS SUPPORTING SUBMISSION OF THE APPLICATION TO THE OFFICE OF THE ATTORNEY GENERAL

**REQUIRED TO BE SUBMITTED WITH THE APPLICATION BY 5:00 P.M. CDT WEDNESDAY, APRIL 19, 2017, OR THE APPLICATION WILL NOT BE CONSIDERED.**

**INSTRUCTIONS:** Select the grant program in Section 1 below and submit this signed required document with the Application.

**LEGAL NAME OF APPLICANT:** City of Pharr Police Department

**UNIQUE APPLICATION NUMBER:** V0059-18-0266

**1. THIS APPLICATION IS FOR (check one):**

- ☐ Other Victim Assistance Grant (OVAG)  
☒ Victim Coordinator and Liaison Grant (VCLG)  
☐ Sexual Assault Prevention and Crisis Services (SAPCS) – State Grant

**2. TRUE AND CORRECT INFORMATION.** The undersigned certifies that the information contained in this Application is true and correct to the best of his or her knowledge.

**3. OAG CERTIFICATIONS AND ASSURANCES.** The undersigned has read and understands the Certifications and Assurances contained in the Application Kit.

**4. DEADLINES AND SUBMISSION OF APPLICATION.** The undersigned understands that the deadline for submission is 5:00 p.m. CDT Wednesday, April 19, 2017 and that to meet the deadline, the Applicant must submit electronic (email) documents as required in the Application Kit. The undersigned further acknowledges that:

- It is the Applicant's responsibility to submit the Application to the OAG in the specified manner and by the specified date and time
- Applications submitted in other formats will not be accepted
- The OAG accepts no responsibility for delays in electronic submission/delivery
- Late Applications will not be considered under any circumstance
- Proof of sending a document by email or other means is not proof that the OAG received the information

**5. JOB DESCRIPTIONS FOR EACH REQUESTED POSITION.** The undersigned understands that the most recent job description for each position requested in the proposed budget must be submitted with the Application. Missing job descriptions may impact the Applicant's score.

**6. RESOLUTION OF GOVERNING BODY.** The undersigned states it is either submitting the Resolution of Applicant's governing body with this Application or will submit one at a later date as established by the OAG. If the timing of the Application due date and requirements of the Open Meetings Act or other requirements prevents the governing body from reviewing and approving the Resolution, then it may be submitted to the OAG at a later date.

**Ambrosio "Amos" Hernandez, Mayor**

\_\_\_\_\_  
Authorized Official Signature/Title

\_\_\_\_\_  
Authorized Official Printed Name

\_\_\_\_\_  
Date

# ***CITY OF PHARR POLICE DEPARTMENT***

## **RESOLUTION OF GOVERNING BODY—REQUIRED**

**REQUIRED TO BE SUBMITTED WITH THE APPLICATION BY 5:00 P.M. CDT WEDNESDAY, APRIL 19, 2017. IF THE TIMING OF THE APPLICATION DUE DATE AND REQUIREMENTS OF THE OPEN MEETINGS ACT OR OTHER REQUIREMENTS PREVENTS THE GOVERNING BODY FROM REVIEWING AND APPROVING THE RESOLUTION, THEN IT MAY BE SUBMITTED TO THE OAG AFTER THE DUE DATE.**

**LEGAL NAME OF APPLICANT:** City of Pharr Police Department

**UNIQUE APPLICATION NUMBER (if applicable):** V0059-18-0266

***Be it known as follows:***

**WHEREAS**, the City of Pharr Police Department, [Name of Applicant] has applied or wishes to apply to the Office of the Attorney General (OAG) for the following grant program (check one):

- ☐ Other Victim Assistance Grant (OVAG)
- ☒ Victim Coordinator and Liaison Grant (VCLG)
- ☐ Sexual Assault Prevention and Crisis Services (SAPCS) – State Grant

**WHEREAS**, the City of Pharr,  
[Name of Governing Body of Applicant, such as City Council, County Commissioners' Court or Board of Directors], has considered and supports the Application filed or to be filed with the OAG;

**WHEREAS**, the City of Pharr Police Department, [Name of Applicant] has designated or wishes to designate the following individual as the “Authorized Official” who is given or has been given the power to apply for, accept, reject, alter, or terminate that certain grant with the OAG, as well as given the authority to sign all grant adjustment requests, inventory reports, progress reports and financial reports or any other official documents related to the grant on behalf of the grantee:

Name of Person Designated as “Authorized Official”: Ruben Villescas

Position Title: Chief Of Police

**NOW THEREFORE, BE IT RESOLVED** that this governing body approves the submission of the Application to the OAG, as well as the designation of the Authorized Official.

**Ambrosio “Amos” Hernandez, Mayor**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 6.A.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Ruben Alfaro, Engineer in Training

**DEPARTMENT:** Engineering

**DIRECTOR:** Omar Anzaldua

**Agenda Item:** Consideration and action, if any, awarding bid for the Purchase & Delivery of Concrete Mix for Public Works Annual Use FY 2016-2017 Bid No. 1617-01-528-0029. (TABLED)

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Concrete Mix is for Public Works use throughout fiscal year 2016-2017.

On March 23, 2017, formal bids were opened, with a total of (2) respondents to the solicitation. L&R Ready Mix, LLC. was found the lowest responsible bidder.

**Financial Consideration:** Funding for the Concrete Mix material is included in Public Works' budget. Bid tabulation is attached.

**Staff Recommendation:** Staff recommends award of the contract for Concrete Mix to L&R Ready Mix, LLC.

**Alternatives:**

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### ROUTING:

Ruben Alfaro

Omar Anzaldua

Karla Moya

City Management Office

Created/Initiated - 04/11/2017

Approved - 04/12/2017

Approved - 04/12/2017

Final Approval - 04/13/2017



## BID TABULATION

**PROJECT:** PURCHASE & DELIVERY OF CONCRETE MIX FOR PUBLIC WORKS ANNUAL USE FY 2015-2016

**BID NO:** 1617-01-528-0029

**DATE:** MARCH 23, 2017

**TIME:** 4:00 PM

**LOCATION:** CITY COMMISSION ROOM, 2ND FLOOR, PHARR CITY HALL

| BASE BID              |                                       |               |      | L&R Ready Mix       | JIII Concrete       |
|-----------------------|---------------------------------------|---------------|------|---------------------|---------------------|
| ITEM NO.              | ITEM DESCRIPTION                      | ESTIMATED QTY | UNIT | UNIT PRICE          | UNIT PRICE          |
| 1                     | CONCRETE MIX (3,000 PSI). (DELIVERED) | 200           | CY   | \$ 95.00            | \$ 110.00           |
| 2                     | CONCRETE MIX (4,000 PSI). (DELIVERED) | 200           | CY   | \$ 103.00           | \$ 114.00           |
| <b>TOTAL BASE BID</b> |                                       |               |      | <b>\$ 39,600.00</b> | <b>\$ 44,800.00</b> |



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 7.A.

**DATE SUBMITTED:** March 30, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Joel Robles, Assistant Police Chief

**DEPARTMENT:** Police

**DIRECTOR:** Ruben Villegas

**Agenda Item:** Consideration and action, if any, authorizing City of Pharr Police Department to purchase two (2) SkyCop Towers from SkyCop Inc.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Consideration and action authorizing City of Pharr Police Department to purchase two SkyCop Towers from SkyCop Inc. Funds for this purchase will be reimbursed by Stonegarden Grant #3173102.

**Financial Consideration:**

| Item # | Item              | Unit Price  | Adjusted Unit Price | Extended Unit Price |
|--------|-------------------|-------------|---------------------|---------------------|
| 1      | Two SkyCop Towers | \$49,900.00 | \$49,900.00         | \$99,800.00         |
| 2      | Training          | \$2,000.00  | \$2,000.00          | \$2,000.00          |
| 3      | Shipping          | \$3,900.00  | \$3,900.00          | \$3,900.00          |
|        | Total             |             |                     | \$105,700.00        |

**Staff Recommendation:** Approve purchase.

**Alternatives:**

---

**ROUTING:**

Joel Robles

Created/Initiated - 03/30/2017

Ruben Villegas

Approved - 04/10/2017

Karla Moya

Approved - 04/12/2017

Patricia Rigney

Approved - 04/12/2017

City Management Office

Final Approval - 04/12/2017



**To:** Sam Trejo

**From:** Asst. Chief Joel Robles #1230

**Date:** March 28, 2017

**Ref:** SkyCop Purchase c/o Stonegarden Grant #3173102

---

cc:

Mr. Trejo,

The Pharr Police Department was awarded \$230,000.00 dollars under Stonegarden Grant #3173102. These monies were assigned for Overtime Hours for Enforcement Operations and Special Police Equipment. The items designated for purchase are two SkyCop Surveillance Towers.

SkyCop Inc. has provided these type of surveillance towers to the Hidalgo Police Dept. and US Border Patrol. I met with both Hidalgo Pd and US Border Patrol and these two police agencies highly recommended this product. I did research and learned that McAllen ISD police had a similar product, McAllen ISD police reported that the A2Z MMST-AZ1 Solar Surveillance Trailer was similar to SkyCop, but did not have the same capabilities I was looking for.

I reviewed two companies that have similar products to SkyCop Inc., but they meet the capabilities that this department is looking for.

- Standard Option Storage Space: 2TB for SkyCop, 1 TB for Netvision 360, and 500GB for A2Z Security Cameras
- SkyCop cameras are higher quality than the other two companies
- SkyCop DVR system is of higher quality than the other two companies
- SkyCop Router is of higher quality than the other two companies
- SkyCop Inc. has an automated monitoring system that switches power generated sources as needed
- SkyCop Trailer design and built is stronger and more ruggedized compared to the other two companies

SkyCop Inc. provided a sole source letter on the product been presented to this department, and I would like to use this sole source letter to recommend the purchase of two SkyCop Surveillance Towers with Stonegarden Grant #3173102.

  
Joel Robles  
Asst. Chief of Police





## Quote

Quote Number: 464

Payment Terms: 50% Down Payment with 50% Due upon Completion  
Expiration Date: 04/30/2017

### Quote Prepared For

Joel Robles  
Pharr Police Department  
1900 S Cage Blvd  
Pharr, TX 78577  
Phone: 956-402-4819  
joel.robles@pd.pharr-tx.gov

### Quote Prepared By

Ken Shackelford  
SCI TECHNOLOGIES INC  
3736 Getwell Cove  
Memphis, Tennessee 38118  
Phone: 901-410-2151  
Fax:  
[Kshackelford@skycopinc.com](mailto:Kshackelford@skycopinc.com)  
TN License #1899

| Item#                    | Quantity | Item                                                                                                                                                                                                                                                                                                                                                                                                         | Unit Price  | Adjusted Unit Price | Extended Price |
|--------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------|----------------|
| <b>One-Time Items</b>    |          |                                                                                                                                                                                                                                                                                                                                                                                                              |             |                     |                |
| 1)                       | 2        | SC-HYBRID-TR<br>SKYCOP SOLAR / GENERATOR HYBRID TRAILER INCLUDES: ELECTRIC TRAILER WITH (2) 320W SOLAR PANEL; SIX 420AH BATTERIES; 4TB ENCODER FOR STORAGE; 2 PTZ 36X IR CAMERAS; 1 OVERVIEW CAMERA; FLASHING BLUE LIGHTS; HYDRAULIC LIFT; 4G LTE EMBEDDED SIM CARD WIRELESS BROADBAND ROUTER; ONAN GENERATOR; ONBOARD FUEL TANK; PROGRAMMABLE LOGIC CONTROLLER TO AUTOMATICALLY START GENERATOR WHEN NEEDED | \$49,900.00 | \$49,900.00         | \$99,800.00    |
| 2)                       | 1        | SC-AD-TRAINING<br>Onsite software installation and training for SkyCop deployment:<br><br>Software install on mobile devices and up to 3 clients. Training on use of the SkyCop Surveillance Unit. Includes remote training support for 60 days after delivery.                                                                                                                                              | \$2,000.00  | \$2,000.00          | \$2,000.00     |
| 3)                       | 1        | Shipping<br>Delivery and Setup for (2) Units                                                                                                                                                                                                                                                                                                                                                                 | \$3,900.00  | \$3,900.00          | \$3,900.00     |
| <b>One-Time Subtotal</b> |          |                                                                                                                                                                                                                                                                                                                                                                                                              |             | <b>\$105,700.00</b> |                |
| <b>Total</b>             |          |                                                                                                                                                                                                                                                                                                                                                                                                              |             | <b>\$105,700.00</b> |                |

Authorizing Signature \_\_\_\_\_

Date \_\_\_\_\_

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.

March 13, 2017

Pharr Police Department  
1900 S. Cage Blvd.  
Pharr, TX 78577  
Attn: Asst. Chief Joel Robles

RE: SkyCop® Mobile Surveillance System

Dear Asst. Chief Joel Robles,

This letter serves as justification that SCI Technologies, Inc. d/b/a SkyCop, Inc is a "Sole Source" for SkyCop™ Surveillance Technology. At this time SkyCop™ products are only available through SCI Technologies, Inc. d/b/a SkyCop, Inc.

SkyCop is a patented product and trademarked with the U.S. Patent and Trademark Office. Our custom trailer design, system software and integration are unique in the market place and backed with years of experience. To our knowledge there is no other product meeting the quality, specifications, and features of the SkyCop™ Mobile Surveillance Trailer. Our product combines the following features and construction into one mobile surveillance system:

- Custom Design-Build Heavy Duty Trailer
- Tribrid Charging Capabilities: 320W @ 12VDC Solar Panel: 4.000W 33.3Amp @ 120V Generator: 100AMP @ 12VDC Shore Power
- Leveling System for various terrains
- 18' Heavy Duty Hydraulic Mast that provides Vibration and Wind Resistant
- (6) 420AH Industrial 6V DC Batteries
- Blue Flashing Light Deterrent System
- PTZ 36X Cameras and 1 Overview Camera
- 4 Channel DVR embedded with H.264 compression and 2TB of recording storage
- 4G Wi-Fi Cellular Router for live view or playback
- Automated Monitoring System that switches power generation sources as needed

In addition, SCI Technologies, Inc. can integrate addition sensors into the system such as License Plate Recognition Cameras, PA Systems, and Radar.

Sincerely,

  
Charlotte Nuckles

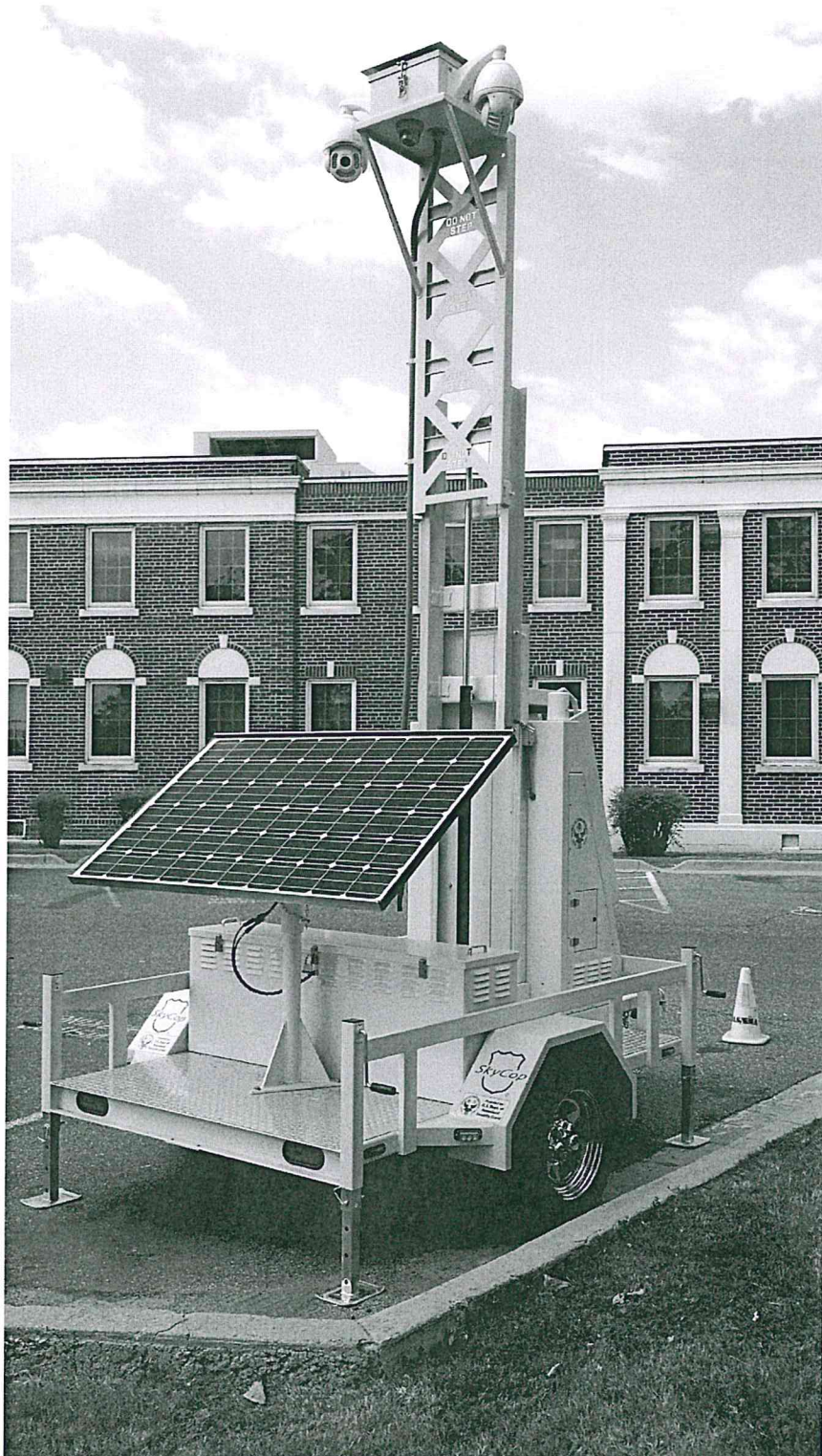
CEO

(901) 410-2151 ext. 700

[cnuckles@skycopinc.com](mailto:cnuckles@skycopinc.com)



## SkyCop® Mobile Surveillance Trailer





# SkyCop® Mobile Surveillance Unit

The SkyCop® MSU (Mobile Surveillance Unit) is a unique self-contained mobile trailer surveillance system specifically designed for remote monitoring of areas where utility and communication services are limited or non-existent. SkyCop® MSU can function as a single unit or in a group. Multiple units act as a force multiplier providing safer areas with 24/7 monitoring capabilities significantly reducing response times to undesired events.

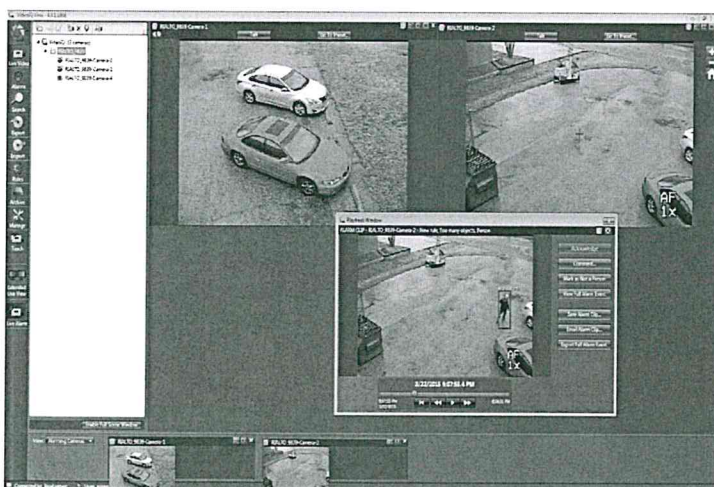
Each SkyCop® MSU is complete with its own power plant and communication platforms. Power plants range from simple solar / electric rechargeable battery systems to generator powered systems.



SkyCop Cadet Solar Powered Mobile Surveillance Systems MSU-S



Video Management System Standard



Analytics Video Management System Option

## Benefits

- ◆ *Flashing Blue Lights Significantly Deters Crime*
- ◆ *Easily deployable / Setup in Minutes*
- ◆ *Rugged Design Allows for Years of 24/7/365 Use*
- ◆ *Adjustable Solar Array Minimizes Setup*
- ◆ *Custom Mast Keeps Cameras Steady in High Winds*
- ◆ *HD Recording for High Evidentiary Value*
- ◆ *Remote Real Time Video Monitoring*
- ◆ *Remote System Diagnostic Monitoring*

## Camera Options

- ◆ *(2) SkyCop 2MP Cameras for Superior Video*
- ◆ *(1) SkyCop 3MP Fisheye Overview*
- ◆ *Higher MP Options Available*
- ◆ *Or Your Agencies Preferred Brand*

## LPR Options

- ◆ *Genetec Sharp X*
- ◆ *Or Your agencies preferred brand*

## Analytics

- ◆ *Analytic appliance classifies people and vehicles while eliminating normal scene activity. Instant notification of a rule violation.*
- ◆ *Real Time Alarm can be emailed or sent via text*
- ◆ *Can be viewed on PC, Mac, or Smartphone*

**Thermal Options Available**

**Radar Sign Options Available**



# Equipment **PROPOSAL**

Prepared for

**Pharr Police Department**

Joel Robles  
1900 S. 281  
Pharr, TX 78577  
United States

by **Netvision 360 Security Group**

**Andrew Olive**

864-213-6300

[andrew@netvision360group.com](mailto:andrew@netvision360group.com)

**Number** AAAQ2139

**Date** Aug 25, 2016



| Qty | Description | Unit Price | Extended Price |
|-----|-------------|------------|----------------|
|-----|-------------|------------|----------------|

## 1 NETV-MSU-6227 Rugged Long Deployment Trailer

### (1) Long Deployment Surveillance Trailer Base with 900 Watts Solar

Part#: NETV-MSU-6227

Enclosed hybrid powered trailer system with 25 foot Telescoping Mast System, slim body design, electric mast lift, flexible cabling system and a power system with an 900 Ah battery pack with 900 watts of solar.

- 900Ah Battery Pack - 6 x 150 Amp/Hr. batteries
- 3 x 300 Watt Solar Charge Assist for 900 watts total
- Power Control Module - Includes high efficiency charge controller with metering and data logging
- DOT approved lighting package - includes marker lights with 4 way wire connection
- Anti-theft Measures - Locking compartments, wheel lock immobilizes trailer
- Includes Spare Tire



### (2) SD59A230TN-HN 30x 1080p PTZ Camera with 300ft IR Range

Part#: SD59A230TN-HN

- 30x optical zoom
- Support Triple-streams encoding
- Max. 30fps@1080P(1920x1080) & 60fps@720P resolution
- DWDR, Day/Night(ICR), Ultra DNR, Auto iris, Auto focus
- Multiple network monitoring: Web viewer, CMS(DSS/PSS) & DMSS
- Max 400°/s pan speed, 360° endless pan rotation
- Up to 300 presets, 5 auto scan, 8 tour, 5 pattern
- Built-in 2/1 alarm in/out
- Support intelligent 3D positioning with DH-SD protocol
- Micro SD memory, IP66, POE+
- IR Distance up to 100m



### (1) Onboard NVR

Part#: LEN-LT-NVR-MIL-SPEC

The rugged laptop server for NVR software records to a local hard drive and allows for remote monitoring. Video Management Software pre-loaded on system based on camera's used or customer requirement. NVR features, 192GB SSD for operating system + 1TB storage, intel core processor, 14" HD anti-glare screen, backlit keyboard and is MIL-SPEC tested for ruggedness, durability, and quality.



### (1) Cradlepoint IBR1100 Ruggedized 3G/4G/LTE Router

Part#: IBR-1100

The Cradlepoint COR IBR1100 Series is a compact, ruggedized 3G/4G/LTE networking solution designed for mission-critical connectivity in the most challenging environments. Ideal for in-vehicle networks including police cars, ambulances, and mass transit, this cloud-managed solution provides organizations the ability to scale deployments quickly and manage their vehicle networks easily in real-time. With an extensive list of safety and hardening certifications, the COR IBR1100 is engineered to protect against extreme temperatures, humidity, shocks, vibrations, dust, water splash, reverse polarity, and transient voltage.



Operating Temperature -30° C to 70° C (-22 °F to +158 °F) Includes temperature sensor with options for alerts and automatic shutoff.



| Qty | Description | Unit Price | Extended Price |
|-----|-------------|------------|----------------|
|-----|-------------|------------|----------------|

Active GPS Support - Flexible GPS reporting for easy integration with Automatic Vehicle Location (AVL) systems

### 1 Gasoline Power Generator

Part#: GEN-GAS



#### Options

900 Mhz Line of Site Ubiquiti wireless Ethernet System (Optional)

*This option can be added for: \$1498.88 Each*

2.4 GHz Line of Site Ubiquiti wireless Ethernet System (Optional)

*This option can be added for: \$1498.88 Each*

5.8 GHz Line of Site Ubiquiti wireless Ethernet System (Optional)

*This option can be added for: \$1498.88 Each*

Light Infrared 8LED 3watt x 8, 24 Watt system (Optional)

*This option can be added for: \$2055.55 Each*

White light 8LED 3Watt x 8, 24 watt system (Optional)

*This option can be added for: \$2055.55 Each*

Siren Horn Kit, Fully Integrated with Camera or NVR, Includes p8221 or Exacqvision I/O Module (Optional)

*This option can be added for: \$388.88 Each*

Audio (Listen & Talk down) (Optional)

*This option can be added for: \$1735.55 Each*

One year service & maintenance with an annual cost of 10% of the total Purchase Order cost (Optional)

*This option can be added for: \$4925.52 Each*

Two year service & maintenance with an annual cost of 9% of the total Purchase Order cost (Optional)

*This option can be added for: \$4432.97 Each*

Three year service & maintenance with an annual cost of 8% of the total Purchase Order cost (Optional)

*This option can be added for: \$3940.42 Each*

**SubTotal**

**\$54,728.00**

**10.0% Discount**

**-\$5,472.80**



| Qty | Description | Unit Price | Extended Price |
|-----|-------------|------------|----------------|
|-----|-------------|------------|----------------|

|                 |             |
|-----------------|-------------|
| <b>SubTotal</b> | \$49,255.20 |
|-----------------|-------------|

|            |        |
|------------|--------|
| <b>Tax</b> | \$0.00 |
|------------|--------|

|                 |  |
|-----------------|--|
| <b>Shipping</b> |  |
|-----------------|--|

Shipping rate to be determined unless specified on this proposal.

|              |                    |
|--------------|--------------------|
| <b>Total</b> | <b>\$49,255.20</b> |
|--------------|--------------------|



Company Name: \_\_\_\_\_

Authorized Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_ Contact #: \_\_\_\_\_

Date of Acceptance of Proposal: \_\_\_\_\_

Shipping Location: \_\_\_\_\_

Billing Address: \_\_\_\_\_

Billing Contact Name and Contact #: \_\_\_\_\_

Purchase Order Number: \_\_\_\_\_

Payment Terms: 50% at time of Contract: \_\_\_\_\_

Payment Terms: 50% prior to shipping: \_\_\_\_\_

Credit card purchases are subject to a 3% surcharge

Service and Maintenance Program: Select one of the following:

OPTION "A" - Yes/(NO): \_\_\_\_\_ OPTION "B" - Yes/(NO): \_\_\_\_\_

NetVision360 Security Group Approval:

OPTION "C" - Yes/(NO): \_\_\_\_\_

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

Print Name: \_\_\_\_\_

In consideration of this contract, said business promises to pay within the terms as follows:

**Terms and Conditions:**

1. Prices on this quote are only valid for 30 days and only in the configuration quoted.
2. Terms are 50% deposit and balance due before shipping. Price is FOB Greenville SC. Sales tax and shipping/installation is not included.
3. To process this order, please sign and provide billing and shipping information and individual contact information as noted above. Standard company Purchase Order to confirm all details
4. One Year Warranty of Original Equipment – See attached for more details
5. Telephone technical support available - Monday-Friday 8:30 a.m. to 5 p.m. EST by way of our Service and Maintenance program - (See Attached for more details) subject to the following:

1. OPTION "A" – one year program with an annual cost of 10% of the total Purchase Order cost
2. OPTION "B" – two year program with an annual cost of 9% of the total Purchase Order cost.
3. OPTION "C" – three year program with an annual cost of 8% of the total Purchase Order cost.

6. Netvision 360 Security Group reserves the right to add, substitute, change or delete components, features, options and or configurations at will and as deemed necessary without notice or announcements.

7. Netvision 360 Security Group warrants that the video surveillance trailer system it manufactures will be free from defects in materials and workmanship for one year from the date of invoice by Netvision 360 Security Group. This warranty does not cover damage due to external causes, including accident, abuse, misuse, problems with electrical power, servicing not authorized by Netvision 360 Security Group, usage not in accordance with product instructions, failure to perform



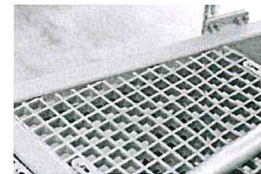
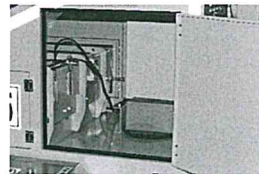
**Contract #: GS07F137CA**

1200 Woodruff Road, Suite B15  
Greenville, SC 29607

800-380-9365  
[www.netvision360group.com](http://www.netvision360group.com)

### Features

- 900 Watt Solar Panel
- Large Battery Backup
- Rugged Wide Track Trailer for maximum stability
- Operates in extreme environmental conditions
- Remotely monitored and controlled
- 24/7 unattended operation
- On board NVR for video storage
- High Definition 18x 720p PTZ IP Camera  
Free Upgrade to 30x 1080p Cameras



Our Surveillance Trailers are custom made. Product pictures are only a representation of the product and the final product may vary. The Netvision 360 technical department incorporates cutting edge technology with the latest technical components in each build.



| Specifications                                                     |                                                                                                    |                                                                                                                                                           |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Tower Dimensions                                                   |                                                                                                    |                                                                                                                                                           |
| Width                                                              | 1781mm/5’ 8”                                                                                       |                                                                                                                                                           |
| Length                                                             | 4037mm/11’ 5”                                                                                      |                                                                                                                                                           |
| Height                                                             | 2730mm/8’ 11”                                                                                      |                                                                                                                                                           |
| Weight                                                             | 1055Kg/2328lbs                                                                                     |                                                                                                                                                           |
| Camera / Equipment Box                                             | Mounted at top of mast<br>Temperature Controlled Fan<br>2 x CAT6 & 2 x 1.5mm/2 Electric Cables     |                                                                                                                                                           |
| Trailer Details                                                    |                                                                                                    |                                                                                                                                                           |
| Axle                                                               | A/T single axle                                                                                    |                                                                                                                                                           |
| Mast Raise/Extension                                               | 12VDC Electric winch                                                                               |                                                                                                                                                           |
| Mast height                                                        | 25’ Mast                                                                                           |                                                                                                                                                           |
| Solar System                                                       |                                                                                                    |                                                                                                                                                           |
| No. of Solar Panel                                                 | 3                                                                                                  |                                                                                                                                                           |
| Panel Wattage/Output                                               | 900W                                                                                               |                                                                                                                                                           |
| Panel Material                                                     | Monocrystal Silicon                                                                                |                                                                                                                                                           |
| Controller                                                         | Morningstar/Other MPPT                                                                             |                                                                                                                                                           |
| Battery                                                            |                                                                                                    |                                                                                                                                                           |
| No. of Battery                                                     | 6 x 150AH (4 x 150AH option)                                                                       |                                                                                                                                                           |
| Capacity                                                           | 900AH (600AH option)                                                                               |                                                                                                                                                           |
| Voltage                                                            | DC 12V                                                                                             |                                                                                                                                                           |
| Material                                                           | Colloid                                                                                            |                                                                                                                                                           |
| Generator Option                                                   | 4000 Watts, Microprocessor control<br>Gasoline Fueled, includes 20 Gallon fuel cell                |                                                                                                                                                           |
| Standard PTZ Cameras (AXIS P5624-E) - Free Upgrade to AXIS P5635-E |                                                                                                    |                                                                                                                                                           |
|                                                                    | AXIS P5624-E                                                                                       | AXIS P5635-E                                                                                                                                              |
| Resolution                                                         | 1280x720 (HDTV 720)                                                                                | 1920x1080 (HDTV 1080p)                                                                                                                                    |
| Focal Length                                                       | 18x optical zoom and 12x digital zoom, total 216x zoom                                             | 30x optical zoom and 12x digital zoom, total 360x zoom                                                                                                    |
| Features                                                           | Continuous 360° pan, Day/Night<br>WDR - Forensic Capture<br>Shock detection<br>Advanced Gatekeeper | Continuous 360° pan, Day/Night<br>WDR - Forensic Capture<br>Shock detection<br>Advanced Gatekeeper<br>Two-way Audio & Alarm in/out<br>Image stabilization |
| Rugged Network Video Recorder                                      |                                                                                                    |                                                                                                                                                           |
| Storage                                                            | 1TB                                                                                                |                                                                                                                                                           |
| Features                                                           | Effectively monitor video, audio and data in real time<br>Viewable on PC & Smartphones             |                                                                                                                                                           |

01/15/16

MY ACCOUNT LINKS



 (855) 376-6699

 (817) 953-6699

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## A2Z MMST-AZ1 4G Solar Surveillance Trailer

G+1



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SKU: MMST-AZ1

Brand: A 2 Z

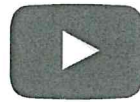
## Product Description

A2Z MMST-AZ1 Modular Mobile Surveillance Trailer series introduces a new line of highly versatile, 100% solar powered security trailers. Designed to deliver the industry's finest performance, versatility, reliability and cost effectiveness, these new generation of MMST systems provide an unlimited, custom combination of mechanical and technical advantages. Fabricated and integrated to the highest standards, with industry top components, the A2Z Surveillance Trailers set a new tier in remote monitoring applications of all kinds. The MMST Security Trailers support all types of uses including Military, Homeland Security, Police/Law Enforcement, Border Patrol, Asset Protection, Oil/Power, Construction, and Traffic Monitoring and beyond. Contact our Experts today and find out more about a best fit for your operations.

### A2Z MMST-AZ1 Series Main Features

- 100% Stand-alone Solar Power System w/24/7, Year Round Continuous Operation (Systems Configured Per Region)
- Superior Technology Options: Fixed and/or PTZ Cameras, HD Megapixel, Infrared, Thermal, Etc. (shown with Dual IR HD PTZs)
- REMOVABLE MAST HEAD ("CAMERA HEAD") allows easy component exchange, storage, upgrades and service
- A2Z Mini Rugged I-Series PC NVR System w/Windows & Open-Platform Software/VMS Support
- Large Capacity 500GB Data/Video Storage w/Upgrade Options available i.e. 1TB, 2TB, etc.
- Universal 4G Cellular Carrier Support w/Integrated WIFI by Default
- Optional Wireless Communications of all types including VSAT, 5GHz, 900MHz, etc.
- MMST Unique Upright Manual Mast System w/electric motor, MAST HEAD and various height options (30ft Default Height)
- Highly durable, Environmentally Sealed, Body/Equipment Enclosures including Aluminum/Steel Construction
- Complete Frame, Body and MAST feature Heavy Duty Steel Construction, Long-Term Industrial Paint & Powder Coat Finish
- DOT approved Lighting, Warning Stickers, Spare Tire, Levelling Jacks and more are all standard features.
- Shore Power 120VAC Power Charging System Included by default w/Generator, Fuel Cell, and combo power options available.
- Multiples of Anti-theft add-ons including wheel locks, removable tongue, GPS, Alarm Systems, sensors, ETC.
- True Modular Design with countless custom configurations available!
- Manufactured in DFW Dallas-Fort Worth, Metroplex, Texas, United States

## A2Z Solar 4G Surveillance Trailer IR HD PTZ DEMO MMST-AZ1



### **Smart Design:**

The A2Z MMST-AZ1 Modular Mobile Surveillance Trailer series deliver the most intelligent technology solutions, not only in a compact mobile form, but in a modifiable, upgradeable and even field swappable design. Auxiliary Power Outputs as well as Communications Ports supporting added features and devices are all optional. Advantages like the A2Z quick connect, weatherproof cabling system support such modifications or on-demand device outfitting with the greatest of ease. Even the complete Trailer MAST Head is removable, thus exchangeable while other points like conveniently located Die Cast Junction Boxes, to internal equipment compartments offer countless possibilities. All of this and more combine to protect, long-term the investment in our systems. We are constantly updating and upgrading design features to ensure we deliver the pinnacle in remote video surveillance and security systems, with the maximum future adaptability as well as attributes for truly best in class security trailers with a highly competitive cost.

### **Superior Build:**

The innovative A-frame style solution first developed by A2Z provides a compact mobile design with superb solar power production, unique transport features to flexible deployment advantages. Primary structural aspects like

frame, floor or MAST are built from steel while other sections include high grade aluminum that all include long lasting finishes of powder coat and/or industrial paint. With A2Z the little things like DOT approved lighting, heavy duty Axle to spare tire are all standard features. However, A2Z takes it even further than that, we offer diverse customization that can achieve all sorts of mechanical/physical alterations to meet specific project requirements. Considering the default modular concept and functions such as the removable MAST Head allow users in-field exchange options of system components such as security camera types. Even down to compartment configuration of the inner body to MAST height with electric or manual operation or simply their color are just a few of the common design options offered.

### Supreme Technology:

A2Z Security Cameras is at the forefront of advanced Safety, Security and Surveillance Systems. The A2Z engineers are multi-disciplined, holding years of experience in numerous technologies and project types. We offer the industry's best selection of safety systems, security systems to surveillance equipment from all the top tier brands. Additionally, A2Z produces fully integrated solutions with a wide range of other technologies like advanced computer systems, sophisticated software, wireless communications, remote power solutions plus far more. Most often systems include the one of a kind A2Z I-series Mini Rugged PC that boast a vast selection of software choices and are open platform operating systems. Almost always these systems include numerous high powered, high definition (HD Megapixel) Fixed and/or PTZ Cameras. All types of gear is offered like Two Way Audio, Intelligent IR Cameras to Thermal Imaging, Detection Devices, LPR, Sensors, and LED Lighting or otherwise. Giving more choices, for better fit solutions to our clients.

Last Updated January 3, 2015

## Find Similar Products by Category

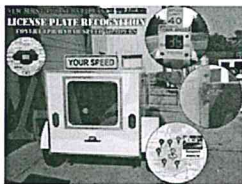
Modular Mobile Surveillance Trailers

## Product Reviews

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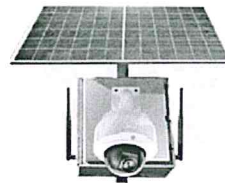
## Customers Who Viewed This Product Also Viewed



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Surveillance Trailer -



A2Z MMST-AZ1QP Quad  
HD PTZ 4G Solar



A2Z 4G Solar 5MP Mini  
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Solar Power Modular  
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Quote #JC4980

A2Z Security Cameras, LLC.  
 4717 Calmont Ave  
 Fort Worth, Tx, 76107  
[sales@a2zsecuritycameras.com](mailto:sales@a2zsecuritycameras.com) 817 420 0340

Quote #JC4980  
 DATE: AUGUST 30, 2016  
 QUOTE EXPIRES: 30 DAYS

TO: Joel Robles  
 Pharr Police Dept.  
 1900 S. Cage Blvd.  
 Pharr, Texas

Phone: 956-878-3233  
 Email: [joel.robles@pd.pharr-tx.gov](mailto:joel.robles@pd.pharr-tx.gov)

| SALESPERSON   | JOB | SHIPPING METHOD | SHIPPING TERMS | DELIVERY DATE | PAYMENT TERMS | PAYMENT STATUS |
|---------------|-----|-----------------|----------------|---------------|---------------|----------------|
| Justin Clarke | N/A | N/A             | N/A            | N/A           | PRE-PAY       | N/A            |

| QTY | ITEM #                                      | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | UNIT PRICE  | LINE TOTAL  |
|-----|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| 1   | MMST-EZ-DIRPTD230-FIB4D-ENVR81T-4GW-20U34PB | <p>A2Z MMST EZ Modular Solar Surveillance Trailer — BUILD: 7-8' Heavy Duty, Tactical/Utility Trailer, HD 2000lb+ Single Axle w/Suspension, DOT Approved Lighting/Markers, Steel Frame, Floor w/ "Custom Enclosure (1-2 Doors) - 20FT Fixed Upright MAST w/NYCOIL &amp; Single Manual Auto-Braking Winch, Removable MAST ("Camera") Head w/MIL/Industrial Quick Connects — White Powder Coated /Industrial Paint — Spare Tire, 4 HD Leveling Jacks. Many More Features plus Options</p> <p>Power System: 700W+ Solar PWR System PLUS MPPT Charge Controller — 440AH+ 12V AGM Sealed Battery Bank Min 3-4 Days Min. Power Reserve — Continuous Operation in Solar Regions down to 3.5 (much of US)— 110V Shore Power Rugged Input w/high Amp Smart Charger — 12/24 AC/DC Power Conversion (Expandable) - Low Power Disconnect and Breakers</p> <p>Technology: (2) 1080P 30x 300ft IR PTZ IP Camera ONVIF Compliant w/64GB SD (1) 4MP Rugged Fixed Wide Angle Lens 30m IR IP Camera (1) Rugged 4G LTE &amp; WiFi Router w/External All-in-one High Power Omni Antenna (1) Rugged 8 Port Unmanaged Network Switch (1) ECO 8ch NVR (1) 1TB Removable SSD Storage Drive or Optional 4TB Surveillance Class HDD</p> <p>Modular: Supports Exchangeable "MAST/Camera" Heads Expandable Quick Connects, Easy System Modifications and Expansion with Extra Pre-Wiring/Smart Design Plus Top Brand Die-Cast Junction Boxes at Mast Base and Mast Top Plate for Future Devices/Modifications. Optional Configurations for Enclosure — Standard Dual Compartment, Dual Door Lockable Main Enclosure w/Multiple Removable Equipment Mounting Plates</p> | \$21,450.00 | \$21,450.00 |

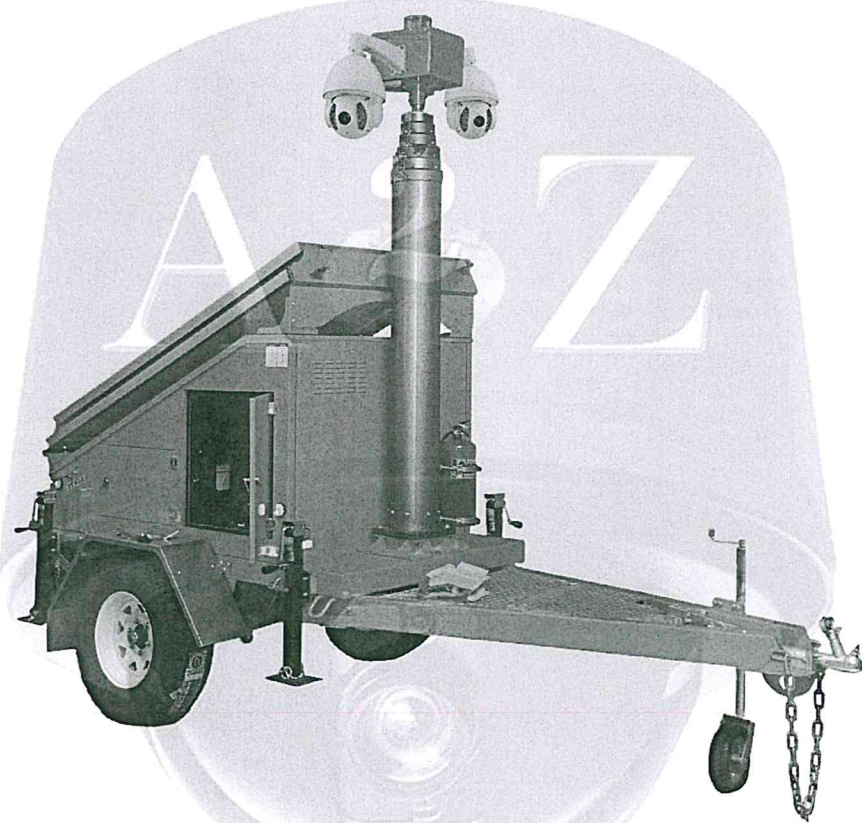
|   |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |  |              |
|---|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--|--------------|
| 1 | MMST-AZ1-3IRPTD-MLNVRAS41T-4GW-30U46PB | <p>A2Z MMST AZ1 Modular Solar Surveillance Trailer — BUILD: 9-10' Heavy Duty, Tactical/Utility Trailer, HD 2500lb+ Single Axle w/Leaf Suspension, DOT Approved Lighting/Markers, Steel Frame, Floor w/ "Custom Enclosure (2 Doors) - 30FT Fixed Upright MAST w/NYCOIL &amp; Single Manual Auto-Braking Winch, Removable MAST ("Camera") Die Cast Head w/MIL/Industrial Quick Connects – White Powder Coated /Industrial Paint – Spare Tire, 4 HD Leveling Jacks. Many More Features plus Options</p> <p><b>Power System:</b> 1000W+ 100% Solar PWR System PLUS MPPT Charge Controller w/LCD Display – 600AH+ AGM Sealed Battery Bank Min 4-5 Days Min. Power Reserve – Continuous Operation in Solar Regions down to 3.25 (most of US)– 110V Shore Power Input w/High Amp Smart Charger – 12/24 AC/DC Power Conversion (Expandable) - Low Power Disconnect and Breakers</p> <p><b>Technology:</b> (3) 1080P 30x 300ft IR PTZ IP Camera ONVIF Compliant w/64GB SD (1) Rugged 4G LTE &amp; WiFi Router w/External All-in-one High Power Omni Antenna (1) Rugged 8 Port Unmanaged Network Switch (1) A2Z Rugged Mini i5 8GB+ RAM PC NVR w/4CH VMS Included (Open Platform - Aimetis, Exacq, Geo, Etc. Options) (1) 1TB Removable SSD Storage Drive</p> <p><b>Modular:</b> Supports Exchangeable "MAST/Camera" Heads Expandable Quick Connects, Easy System Modifications and Expansion with Extra Pre-Wiring/Smart Design Plus Top Brand Die-Cast Junction Boxes at Mast Base and Mast Top Plate for Future Devices/Modifications. Optional Configurations for Enclosure – Standard Dual Compartment, Dual Door Lockable Main Enclosure w/Multiple Removable Equipment Mounting Plates</p> | \$29,550.00         |  | \$29,550.00  |
| 1 | MMST-ALK-KIT1                          | A2Z MMST-AZ or MMST-EZ Lock Kit and Remote Controlled Alarm System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |  | FREE         |
|   | NOTES:                                 | 4G Service not Provided – ALL Hardware is Provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |  |              |
|   |                                        | Client Acquires 4G Cellular Service, Sim and Static IP Address                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |  |              |
|   |                                        | Warranty NVR, 4G, Battery 3YR, PV 15YR, PTZ Cameras 1YR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |  |              |
|   |                                        | On-Going A2Z Remote Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |  |              |
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|   |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ESTIMATED SHIPPING: |  | EST \$595.00 |
|   |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TAX:                |  | n/a          |
|   |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ESTIMATED TOTAL:    |  | TBD          |

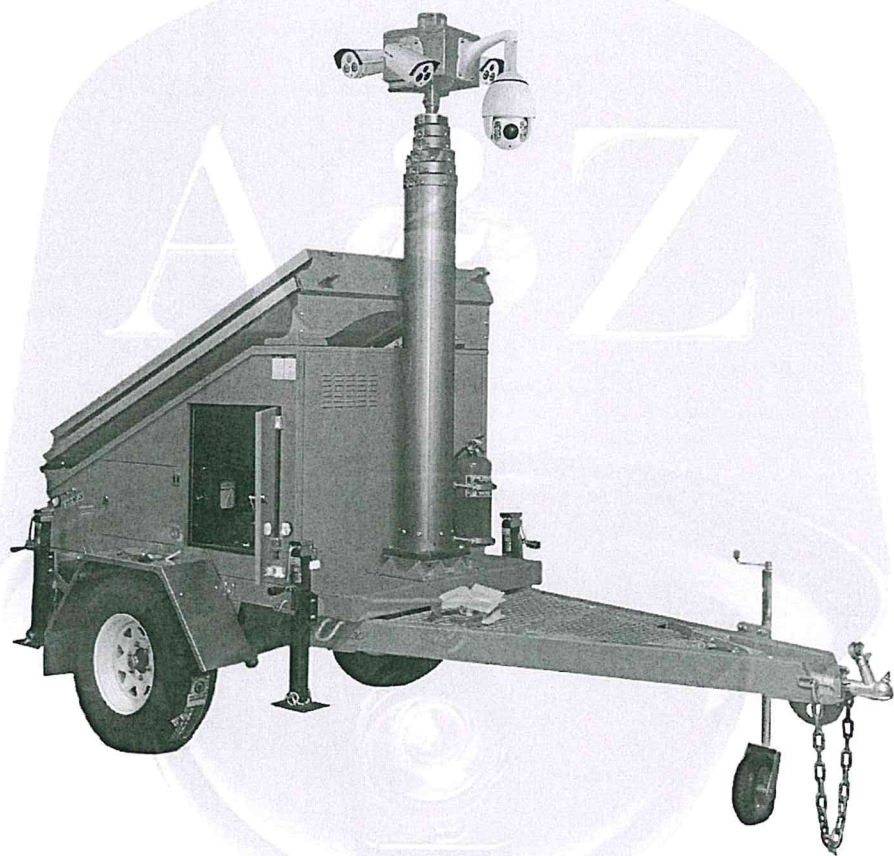
NOTES: ON-GOING A2Z Remote Tech Support Included  
ALL MFG WARRANTIES INCLUDED

**WE VALUE OUR CLIENTS**

NOTE: ALL PRODUCT SALES ARE SUBJECT TO RESTOCKING FEES AND ACCEPTED WHEN A2Z PROVIDES RETURN MERCHANDISE AUTHORIZATION (RMA) ONLY  
WE OFFER EXTENSIVE PRE-SALES / POST SALES SUPPORT UPON REQUEST TO ENSURE YOUR PRODUCT WORKS  
PLEASE VISIT A2ZSECURITYCAMERAS.COM FOR OUR TERMS & CONDITIONS OR CONTACT YOUR SALES REP WITH ANY QUESTIONS

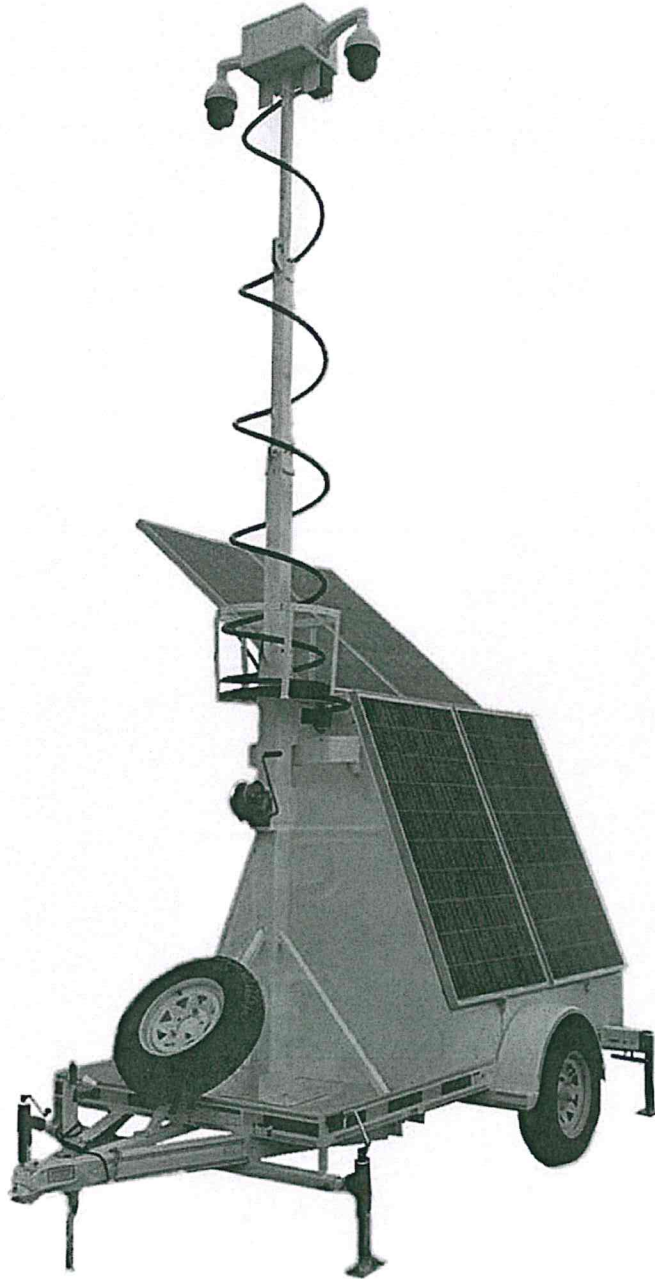
**A2Z MMST-EZ SERIES SURVEILLANCE TRAILER IMAGE SAMPLES**

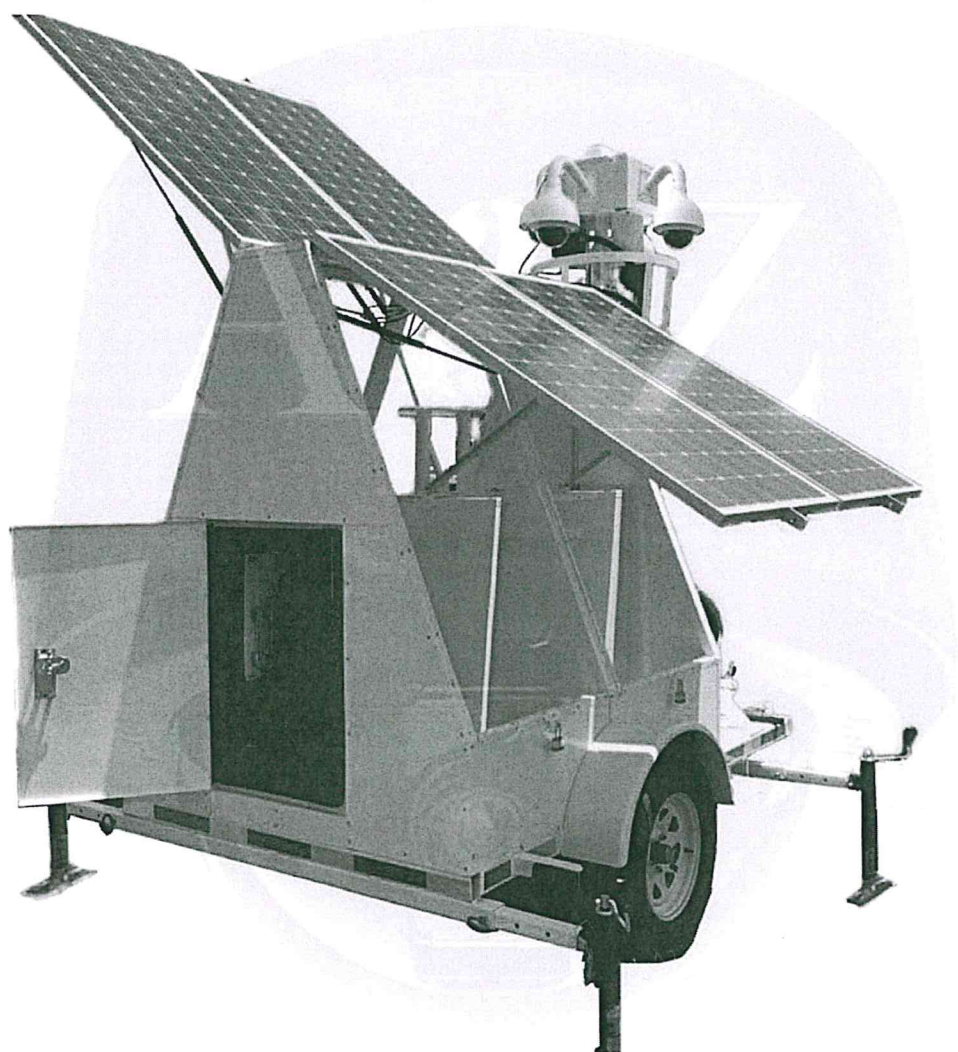






**A2Z MMST-AZ Series Surveillance Trailer IMAGE SAMPLES**





## Joel Robles

---

**From:** Robert Garcia <robert.garcia@pharr-tx.gov>  
**Sent:** Monday, March 27, 2017 11:15 AM  
**To:** joel.robles@pd.pharr-tx.gov; 'joe.luengo'; 'juan.sanchez'  
**Cc:** 'Ruben Villescas'; 'Raul Garza'  
**Subject:** FW: Pharr PD Grant# 3173102  
**Attachments:** 31731-02 - eGrants - Project Budget Details.pdf

Please read email, below... Also, enclosed you find the budget detailing the amount of OT and Equipment to purchase...Robert

---

**From:** Jiewei Ding [mailto:Jiewei.Ding@gov.texas.gov]  
**Sent:** Monday, March 27, 2017 11:10 AM  
**To:** Robert Garcia <robert.garcia@pharr-tx.gov>  
**Subject:** RE: Pharr PD Grant# 3173102

Yes sir. The City may implement grant activities. Condition of fundings have been met.

Sincerely,

Jerry Ding

---

**From:** Robert Garcia [mailto:robert.garcia@pharr-tx.gov]  
**Sent:** Monday, March 27, 2017 10:59 AM  
**To:** Jiewei Ding <Jiewei.Ding@gov.texas.gov>  
**Subject:** Pharr PD Grant# 3173102

Good Morning:

I would like to ask you if we are ok to begin implementation of grant activities. The reason for me clarifying this with you is in because I know we had some funding conditions to meet before incurring a expenses...

So the Chief of Police ask me for clarification so we can begin grant Stonegarden Operations....

Please advise... Robert

|                |    |                   |          |           |                   |                |                                            |
|----------------|----|-------------------|----------|-----------|-------------------|----------------|--------------------------------------------|
| <u>3173102</u> | HS | <u>Jerry Ding</u> | 1/1/2017 | 8/31/2018 | Hidalgo-2016 OPSG | Pharr, City of | Operation Stonegarden Solicitation - FY 16 |
|----------------|----|-------------------|----------|-----------|-------------------|----------------|--------------------------------------------|

Robert Garcia, MS  
Grants Manager

City of Pharr  
Grants Management & Community Development Dept.  
P.O. Box 1729  
118 S. Cage Blvd.  
City of Pharr, TX 78577



Agency Name: Pharr, City of

Grant/App: 3173102

Start Date: 1/1/2017

11:11 AM

Project Title: Hidalgo-2016 OPSG

Status: Active Grant

End Date: 8/31/2018

Fund Source: HS-Homeland Security Grant Program (HSGP)

Current Grant Manager: Jerry Ding

Current Program Manager: Arturo Mendez

Liquidation Date: 11/29/2018

CFDA: 97.067

OOG Solicitation: Operation Stonegarden Solicitation - FY 16

|             |                         |                 |                    |                 |                |           |                   |                       |         |            |              |         |         |
|-------------|-------------------------|-----------------|--------------------|-----------------|----------------|-----------|-------------------|-----------------------|---------|------------|--------------|---------|---------|
| Eligibility | Profile                 | Narrative       | Activities         | Measures        | Budget         | Documents | Homeland Security | Conditions of Funding | Summary | Monitoring | Upload Files | My Mail | My Home |
| Details     | Financial Status Report | Request Advance | Request Adjustment | Source of Match | Budget Summary |           |                   |                       |         |            |              |         |         |

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General Information and Instructions

[View Introduction](#)

[View Instructions](#)

Select and Enter Budget Line Item Details

| Budget Category                                                                                                                                                                           | OOG Funds    | Cash Match | In Kind Match | GPI    | Total Project |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------|---------------|--------|---------------|-------------------|
| <input checked="" type="checkbox"/> Personnel                                                                                                                                             | \$119,500.00 | \$0.00     | \$0.00        | \$0.00 | \$119,500.00  |                   |
| <input checked="" type="checkbox"/> OOG-Defined Line Item                                                                                                                                 | OOG Funds    | Cash Match | In Kind Match | GPI    | Total Project |                   |
| <input checked="" type="checkbox"/> Operational Overtime for Law Enforcement (Organization)                                                                                               | \$119,500.00 | \$0.00     | \$0.00        | \$0.00 | \$119,500.00  |                   |
| <input type="checkbox"/> Grantee-Defined Line Item                                                                                                                                        | OOG Funds    | Cash Match | In Kind Match | GPI    | Total Project | Qty / % of Salary |
| Border Security operations - Overtime according to local OT policy (estimate of 2601.6024 hours at an average OT rate, including fringe, of \$ 45.9332/ hr. for a total of \$119,500.00.) | \$119,500.00 | \$0.00     | \$0.00        | \$0.00 | \$119,500.00  | 100               |
| <input type="checkbox"/> Contractual and Professional Services                                                                                                                            | \$0.00       | \$0.00     | \$0.00        | \$0.00 | \$0.00        |                   |
| <input type="checkbox"/> Travel and Training                                                                                                                                              | \$0.00       | \$0.00     | \$0.00        | \$0.00 | \$0.00        |                   |
| <input checked="" type="checkbox"/> Equipment                                                                                                                                             | \$110,500.00 | \$0.00     | \$0.00        | \$0.00 | \$110,500.00  |                   |
| <input checked="" type="checkbox"/> OOG-Defined Line Item                                                                                                                                 | OOG Funds    | Cash Match | In Kind Match | GPI    | Total Project |                   |
| <input checked="" type="checkbox"/> Other Authorized Equipment (Equipment)                                                                                                                | \$110,500.00 | \$0.00     | \$0.00        | \$0.00 | \$110,500.00  |                   |
| <input type="checkbox"/> Grantee-Defined Line Item                                                                                                                                        | OOG Funds    | Cash Match | In Kind Match | GPI    | Total Project | Qty / % of Salary |
| Item 1 - Two (2) SkyCop Surveillance Systems @ \$55,250.00/each                                                                                                                           | \$110,500.00 | \$0.00     | \$0.00        | \$0.00 | \$110,500.00  | 2                 |
| <input type="checkbox"/> Supplies and Direct Operating Expenses                                                                                                                           | \$0.00       | \$0.00     | \$0.00        | \$0.00 | \$0.00        |                   |

Budget Summary Totals

|              |             |                |        |                |
|--------------|-------------|----------------|--------|----------------|
| OOG Funds:   | Cash Match: | In Kind Match: | GPI:   | Total Project: |
| \$230,000.00 | \$0.00      | \$0.00         | \$0.00 | \$230,000.00   |

Validate M&A is less than 5% of OOG Funds

Click to access the [FEMA Authorized Equipment List \(AEL\)](#)

POETE Groupings

|           |               |              |           |            |        |
|-----------|---------------|--------------|-----------|------------|--------|
| Planning: | Organization: | Equipment:   | Training: | Exercises: | M & A: |
| \$0.00    | \$119,500.00  | \$110,500.00 | \$0.00    | \$0.00     | \$0.00 |

[Expand Solution Area](#)

[Expand Disciplines](#)



Export Your Budget Detail Item(s)

[Export To Excel](#) 

Notes by Grantee to OOG:

Note from Grantee to OOG



**Enter on: 1/20/2017 3:15:59 PM By: Vereniz Amezcua**

For Your Info: Description for Personnel Budget Line was modified to update to the suggested language.

**Enter on: 1/19/2017 1:43:42 PM By: Jerry Ding**

Your agency is conditionally approved for a 2016 OPSG award of \$230,000.00.

A copy of Hidalgo County's approved Op Order, in which the City of Pharr is participating, has been uploaded to the grant and can be used to complete all required sections of application. Please include detail on specific costs and quantities to be billed to the grant as shown in the Op Order. A sample description for Personnel cost is: Border Security operations - Overtime according to local OT policy (estimate of XXXX hours at an average OT rate, including fringe, of \$XX.XX/hr.

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[Previous](#)



## GREAT NEWS!!!

The Hidalgo County Sheriff's Office has officially been notified of the Award amount for the Operation Stonegarden FY2016 Grant.

The City of Pharr has been allocated an award amount for Operation Stonegarden FY2016 of **\$230,000.00.**

Please make necessary adjustments to your budgets and forward to the Sheriff's Office.

The turnaround for us is fairly quick to turn in the Operational Plan to Border Patrol, so we need your help in making adjustments and turning them in to us by **5:00 p.m. Thursday, September 8<sup>th</sup>, 2016.**

This will give us a few days to review all budgets and prepare the overall Operational Plan to turn in to Border Patrol in order to give them time to review and turn them in to the Office of the Governor.

Should you have any questions or require assistance, feel free to contact me.

Sincerely,

*Rosie Gonzalez*

Accountant III

Hidalgo County Sheriff's Office - Financial Services Division

Edinburg, Texas 78542 – Phone: (956) 292-2950

[rosieg@hidalgoso.org](mailto:rosieg@hidalgoso.org)

## Joel Robles

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**From:** Samuel Trejo <samuel.trejo@pharr-tx.gov>  
**Sent:** Thursday, March 30, 2017 11:46 AM  
**To:** 'Joel Robles'  
**Subject:** RE: SkyCop Purchase

Good morning Chief , after going over the letter everything seem fine. The attached will suffice.

---

**From:** Joel Robles [mailto:joel.robles@pd.pharr-tx.gov]  
**Sent:** Tuesday, March 28, 2017 10:29 AM  
**To:** 'Samuel Trejo'  
**Cc:** 'Ruben Villescascas'; 'Robert M. Garcia'  
**Subject:** SkyCop Purchase  
**Importance:** High

Sam,

Attached is my report on the Purchase Review for two SkyCop Surveillance Towers. Please provide direction if I have met and done my due diligence in securing proper documentation for a purchase based on a "Sole Source Letter". I would like to meet the March 31, 2017 deadline for next week's city commission meeting, so all your help is greatly appreciated.

Please keep in mind that the SkyCop purchase is \$105K, I intend on using the remaining \$5K on Police Emergency Lights, Police Graphics, and monitors for viewing the recordings remotely.

Asst. Chief Joel Robles  
Pharr Police Department  
1900 S. Cage Blvd.  
Pharr, Texas  
[joel.robles@pd.pharr-tx.gov](mailto:joel.robles@pd.pharr-tx.gov)  
956-878-3233

---

This email contains attachments that are delivered for download using City of Pharr SmartAttach technology. The link(s) to the download(s) will expire on 2017/04/12 (15 days) and you will no longer be able to download the attachment after expiration.

Download Link 1/1: [2017 0328 SkyCop Purchase Review.pdf](#) (9.20 MB)

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# Quote

Quote Number: 464

Payment Terms: 50% Down Payment with 50% Due upon Completion  
Expiration Date: 04/30/2017

## Quote Prepared For

**Joel Robles**  
**Pharr Police Department**  
1900 S Cage Blvd  
Pharr, TX 78577  
Phone: 956-402-4819  
joel.robles@pd.pharr-tx.gov

## Quote Prepared By

**Ken Shackelford**  
**SCI TECHNOLOGIES INC**  
3736 Getwell Cove  
Memphis, Tennessee 38118  
Phone: 901-410-2151  
Fax:  
[Kshackelford@skycopinc.com](mailto:Kshackelford@skycopinc.com)  
TN License #1899

| Item#                    | Quantity | Item                                                                                                                                                                                                                                                                                                                                                                                                         | Unit Price  | Adjusted Unit Price | Extended Price |
|--------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------|----------------|
| <b>One-Time Items</b>    |          |                                                                                                                                                                                                                                                                                                                                                                                                              |             |                     |                |
| 1)                       | 2        | SC-HYBRID-TR<br>SKYCOP SOLAR / GENERATOR HYBRID TRAILER INCLUDES: ELECTRIC TRAILER WITH (2) 320W SOLAR PANEL; SIX 420AH BATTERIES; 4TB ENCODER FOR STORAGE; 2 PTZ 36X IR CAMERAS; 1 OVERVIEW CAMERA; FLASHING BLUE LIGHTS; HYDRAULIC LIFT; 4G LTE EMBEDDED SIM CARD WIRELESS BROADBAND ROUTER; ONAN GENERATOR; ONBOARD FUEL TANK; PROGRAMMABLE LOGIC CONTROLLER TO AUTOMATICALLY START GENERATOR WHEN NEEDED | \$49,900.00 | \$49,900.00         | \$99,800.00    |
| 2)                       | 1        | SC-AD-TRAINING<br>Onsite software installation and training for SkyCop deployment:<br><br>Software install on mobile devices and up to 3 clients. Training on use of the SkyCop Surveillance Unit. Includes remote training support for 60 days after delivery.                                                                                                                                              | \$2,000.00  | \$2,000.00          | \$2,000.00     |
| 3)                       | 1        | Shipping<br>Delivery and Setup for (2) Units                                                                                                                                                                                                                                                                                                                                                                 | \$3,900.00  | \$3,900.00          | \$3,900.00     |
| <b>One-Time Subtotal</b> |          |                                                                                                                                                                                                                                                                                                                                                                                                              |             | <b>\$105,700.00</b> |                |
| <b>Total</b>             |          |                                                                                                                                                                                                                                                                                                                                                                                                              |             | <b>\$105,700.00</b> |                |

Authorizing Signature \_\_\_\_\_

Date \_\_\_\_\_

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.





## **GREAT NEWS!!!**

The Hidalgo County Sheriff's Office has officially been notified of the Award amount for the Operation Stonegarden FY2016 Grant.

The **City of Pharr** has been allocated an award amount for Operation Stonegarden FY2016 of **\$230,000.00.**

Please make necessary adjustments to your budgets and forward to the Sheriff's Office.

The turnaround for us is fairly quick to turn in the Operational Plan to Border Patrol, so we need your help in making adjustments and turning them in to us by **5:00 p.m. Thursday, September 8<sup>th</sup>, 2016.**

This will give us a few days to review all budgets and prepare the overall Operational Plan to turn in to Border Patrol in order to give them time to review and turn them in to the Office of the Governor.

Should you have any questions or require assistance, feel free to contact me.

Sincerely,

***Rosie Gonzalez***

Accountant III

Hidalgo County Sheriff's Office - Financial Services Division

Edinburg, Texas 78542 – Phone: (956) 292-2950

[rosieg@hidalgoso.org](mailto:rosieg@hidalgoso.org)



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 8.A.

**DATE SUBMITTED:** April 10, 2017

**MEETING DATE:** April 17, 2017

**FROM:** David Garza, Utilities Director

**DEPARTMENT:** Public Utilities

**DIRECTOR:** David Garza

**Agenda Item:** Consideration and action, if any, on renewal of contract with Wholesale Chemical Company for polymer for the water and wastewater treatment plant.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** The contract with WholeSale Chemical will expire next fiscal budget, city can renew the contract with WholeSale Chemical as long as the price stay firm. Wholesale Chemical is willing to stay with the same price for another two years.

**Financial Consideration:** \$570 per drum (55 gallons)

**Staff Recommendation:** Staff recommends approval to extend contract.

**Alternatives:** Rebid for product

---

### **ROUTING:**

David Garza

Karla Moya

Patricia Rigney

City Management Office

Created/Initiated - 04/10/2017

Approved - 04/12/2017

Approved - 04/12/2017

Final Approval - 04/12/2017



**Wholesale Chemical Company, Inc.**

**P.O. Box 130028**

**The Woodlands, TX 77393-0028**

**Phone: (866) 477-2170**

**Fax: (866) 377-2141**

April 3, 2017

City of Pharr - Public Utilities  
801 E. Sam Houston  
Pharr, TX 78577  
Attn: Mr. David Garza

**RE: Supply Contract For Purchase Of Polymer, Bid No. 1415-02-582-0029**

Dear Mr. Garza,

This letter serves to confirm that Wholesale Chemical Company, Inc. hereby accepts a two year extension of the referenced contract at the same prices and conditions. The only change to the original contract will be the names of the products supplied: for the wastewater treatment plant, our product formerly labeled as F-2085, is now labeled F-2008. For the water treatment plant, our product formerly labeled as F-5030P, is now labeled F-5003P. Both products are exactly the same as before; only the names were changed. This change has already been in place for about 10 months. If you have any questions, please call me at (866) 477-2170.

Best Regards,

Dan O'Neal  
Wholesale Chemical Company, Inc.  
Main: (866) 477-2170  
Fax: (866) 377-2141  
email: [doneal@wholesalechemical.com](mailto:doneal@wholesalechemical.com)



**Wholesale Chemical Company, Inc.**

**P.O. Box 130028**

**The Woodlands, TX 77393-0028**

**Phone: (866) 477-2170**

**Fax: (866) 377-2141**

June 2, 2016

City of Pharr WWTP  
2400 South Veterans Blvd.  
Pharr, TX 78577  
Attn: Ruben Urbano

**RE: Product Label Changes**

Dear Ruben,

This letter serves to explain our recent relabeling of products shipped to City of Pharr facilities. For the wastewater treatment plant, our product formerly labeled as F-2085, is now labeled F-2008. For the water treatment plant, our product formerly labeled as F-5030P, is now labeled F-5003P. Both products are exactly the same as before; only the labels were changed. If you have any questions, please call me at (866) 477-2170.

Best Regards,

Dan O'Neal  
Wholesale Chemical Company, Inc.  
Main: (866) 477-2170  
Fax: (866) 377-2141  
email: [doneal@wholesalechemical.com](mailto:doneal@wholesalechemical.com)



**City of Pharr  
Polymer Specifications  
General Conditions**

- 1.) Contractor proposes and offers to furnish to the City of Pharr all of the City's Polymer needs at unit prices stated on bid form official date of award to end of September 2017. Prices quoted are to remain unchanged for the awarded contract term. The Contract shall commence as stated in the Agreement until the stated expiration date unless terminated earlier in accordance with the contract. The City of Pharr reserves the right to extend the Supply Contract for an additional two (2) contract periods if the satisfactory and the unit prices(s) remain firm. Any renewal of the contract terms shall be based on: (1) City of Pharr fiscal years: October 1, 2017 – September 30, 2018; and (2) October 1, 2018 - September 30, 2019. If price remains firm, the City of Pharr reserves the right to continue to extend the contract for additional one year terms as may be allowed by law.
- 2.) Approximately 60 polymer drums (55 gallons) at 450 lbs will be purchased per fiscal year (Oct-Sept) for the Wastewater Treatment Plant at 2400 S Veterans Blvd. The City of Pharr has the right to increase and decrease the amount of inventory necessary at each site to meet all federal, state, and local regulations without penalty of a unit price increase which include but not limited to purchasing, delivering, maintenance, storage, fuel charges, demand charges, etc. No extra charges will be assessed.
- 3.) Polymer shall be F-2085 (see attachment A) or equivalent and polymer shall be able to produce approximately thirteen (13) 22 cubic yard roll-offs of sludge at the Wastewater Treatment Plant (WWTP).
- 4.) Approximately 60 polymer drums (55 gallons) at 450 lbs will be purchased per fiscal year (Oct-Sept) for the Water Treatment Plant at 1000 S Bluebonnet. The City of Pharr has the right to increase and decrease the amount of inventory necessary at each site to meet all federal, state, and local regulations without penalty of a unit price increase which include but not limited to purchasing, delivering, maintenance, storage, fuel charges, demand charges, etc. No extra charges will be assessed.
- 5.) Polymer shall be F-5030P (see attachment B) or equivalent and polymer shall be able to produce approximately seven (7) 22 cubic yard roll-offs of sludge at the Water Treatment Plant (WTP).
- 6.) Contractor agrees to deliver polymer drums (55 gallons) at 450 lbs as needed by City of Pharr within a period of ten (10) calendar days after notification by telephone. Contractor must be able to delivery 365 days a years, unless an of Act of God prevents compliance.
- 7.) All polymer drums and polymer contents delivered by Contractor shall meet all applicable federal and/or state laws and safety requirements.
- 8.) Contractor agrees to carry adequate public liability insurance and further agrees to indemnify and save harmless City, its agents, servants, and employees, officials, and insurers ("Indemnities") from any and all liabilities, losses, damages, or expenses, including attorney's fees resulting from the negligent acts or omissions of Contractor, its employees, officers, agents or assigns while in performance of this Agreement.
- 9.) Contractor shall furnish the City of Pharr upon request with factual information as to existence and financial stability of company, along with a list of present cities being serviced and a laboratory test report of their polymer from an accredited chemical testing laboratory company. Laboratory test report shall be at the expense of the contractor.

- 10.) Award of contract shall commence upon formal acceptance by the elected governing body and signature on contract from both parties and expire on September 30, 2017 unless terminated sooner.
- 11.) Delivery will be made on "as needed" basis. Payment will be made for delivered quantities only, in accordance with State of Texas Pay Law.
- 12.) Neither the Contractor nor its employees, agents, or assigns engaged in the delivery and off-loading of the goods shall be considered employees of the City. The method and manner of performance of such undertaking shall be under the exclusive control of the contractor's delivery personnel. The City shall have the right of inspection of said undertaking at any time.
- 13.) The City of Pharr reserves the right to terminate the contract with or without cause. No waiver of any covenant or condition, or the breach of any covenant or condition of this Agreement, constitutes a waiver of any subsequent breach of the covenant or condition of the Agreement.
- 14.) Any threats made to any employee of the City, be verbal or written, to discontinue the delivery of polymer or refusal to deliver polymer for whatever reason or reasons shall be considered a breach of contract and the City will immediately sever the contract with the contractor and purchase the polymer elsewhere.
- 15.) Contractor agrees **NO** extra charges of any type will be assessed during the contract period.
- 16.) The City of Pharr may hold bids 30 days after bid opening without taking action. Bidders are required to hold their bids firm for same period of time.

**Bidder's Company Name** Wholesale Chemical Company, Inc. (WCC)

**WWTP-Unit Price per 55 gallon Polymer Drum (450 lbs) delivered and put in place-**  
**\$ 570.00 per drum F-2085, drop-shipped from manufacturer, 8 to 14 days delivery**  
**\$ 630.00 per drum F-2085, shipped from WCC warehouse in Houston, TX, 2 to 5 days delivery**

**Technical Data Sheet must be attached for acceptance of bid.**

**WTP-Unit Price per 55 gallon Polymer Drum (450 lbs) delivered and put in place-**  
**\$ 570.00 per drum F-5030P, drop-shipped from manufacturer, 8 to 14 days delivery**  
**\$ 630.00 per drum F-5030P, shipped from WCC warehouse in Houston, TX, 2 to 5 days delivery**

**Technical Data Sheet must be attached for acceptance of bid.**

**Delivery Time (hours or days)** 2 to 5 days from WCC warehouse in Houston, TX, OR 8 to 14 days from manufacturer

**Able to delivery 365 days a year (Yes or No)** Yes, but additional freight charges may be necessary for deliveries on holidays and weekends (especially Sundays and Christmas)



Respectfully submitted this 19th day of August, 2015

Signature: 

Print/Type Name: Dan O'Neal

Title: President

Company: Wholesale Chemical Company, Inc.

Address: Physical: 14830 Talcott Street, Houston, TX 77015

Mailing: P.O. Box 130028, The Woodlands, TX 77393

Telephone NO: (866) 477-2170 (toll-free)

Fax Number: (866) 377-2141 (toll-free)

E-Mail Number: doneal@wholesalechemical.com



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 8.B.

**DATE SUBMITTED:** April 11, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Jason Arms, Director

**DEPARTMENT:** Innovation & Technology

**DIRECTOR:** Jason Arms

**Agenda Item:** Consideration and action, if any, on co-sponsorship of the International Gaming Expo 2017 and for the use of the Boggus Ford Events Center on July 28, 29 and 30th, 2017.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** Yes

**Reason:** The release of this contract would possibly place the City of Pharr in a competitive disadvantage since other entities could do similar events and undermine our overall potential for success.

**Issue:** The City of Pharr is interested in conducting a gaming event at the Boggus Ford Events Center to attract tourism and to promote the LIVE, WORK, PLAY mantra of the city. This co sponsorship would be between Create the Bridge, a Pharr business (EDC) and the City of Pharr and would be conducted July 28-30, 2017. This would attract national gaming talent, as well as to include two concerts and gamers from both Texas and Mexico.

This is in addition to the Pharr Robotics program, this is a gaming program expected to cater to the same Pharr residents that have strongly supported the Robotics program.

**Financial Consideration:** This project is not budgeted within the Pharr Innovation & Technology departments budget, but funds could be expensed, as approved, from the hotel motel / tourism funds to help attract out of area participants.

**Staff Recommendation:** The City of Pharr is a progressive and innovative regional



technological leader. The City is interested in having a gaming expo to help highlight activity for kids in the science, technology engineering and math fields. Console gaming allows kids and adults from all over the region / state and parts of Mexico to come together to share their excitement for STEM. Staff recommends the approval of this project in a cost / revenue sharing basis

**Alternatives:** Do not conduct a gaming event.

---

**ROUTING:**

|                        |                                |
|------------------------|--------------------------------|
| Jason Arms             | Created/Initiated - 04/11/2017 |
| Patricia Rigney        | Approved - 04/12/2017          |
| Karla Moya             | Approved - 04/12/2017          |
| City Management Office | Final Approval - 04/12/2017    |

## **GAME TIME SERVICE AGREEMENT**

THIS AGREEMENT ("Agreement") is entered into on April 4th, 2017, between Create the Bridge, Inc ("Contractor"), with its principal place of business located at 205 West Park Ave, Pharr, TX, 78577 and The City of Pharr ("Client"), with its principal place of business located at 118 S Cage Blvd, Pharr, TX 78577 and shall be effective as of April 17, 2017 (the "Effective Date").

### **RECITALS**

WHEREAS, Contractor is engaged in the business of providing game room and tournament services, WHEREAS, Client desires to retain game room and tournament services, NOW THEREFORE, Contractor and Client agree as follows:

### **1. Scope of Services**

Contractor agrees to provide game room and tournament services for Client in accordance with the specifications set forth in "Exhibit A" (the "Statement of Work").

### **2. Price and Payment Terms**

Contractors sole compensation under this agreement is by ticket sales before or at door of the event. The Contractor may set their prices as they deem appropriate. The Client shall retain sole compensation of the in house concessions.

### **3. Term and Termination**

This agreement shall be in effect from the date it is signed and shall be for the term of two years with the option of renewal for up to a total of five years from the date of signature. This contract shall not be valid for any total term past five years. At the discretion of the customer and with at least 90 days notice to the contractor, the customer may terminate the contract without cause.

Contractor agrees not to have any similar event within the region (Rio Grande Valley) during the term of this agreement using the name "International Gaming Expo – IGX". The client agrees not to sponsor any other similar event during the term of the contract within its city limits without agreement of the contractor.

### **4. Confidential Information**

- A. All information relating to Client that is known to be confidential or proprietary, or which is clearly marked as such, will be held in confidence by Contractor and will not be disclosed or used by Contractor except to the extent that such disclosure or use is reasonably necessary to the performance of the Services.
- B. All information relating to Contractor that is known to be confidential or proprietary, or which is clearly marked as such, will be held in confidence by Client and will not be disclosed or used by Client except to the extent that such disclosure or use is reasonably necessary to the performance of Client's duties and obligations under this Agreement.
- C. These obligations of confidentiality will extend for a period of 5 years after the termination of this agreement, but will not apply with respect to information that is independently developed by the parties, lawfully becomes a part of the public domain, or of which the parties gained knowledge or possession free of any confidentiality obligation.

### **5. Portfolio Clause**

Contractor retains rights to utilize material, information and such produced in the production of the services for future marketing services of Contractor.

### **6. Warranty and Disclaimer**

Contractor warrants that the Services will be provided in a workmanlike manner, and in conformity with generally prevailing industry standards. THIS WARRANTY IS EXCLUSIVE AND IS IN LIEU OF ALL OTHER WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE AND ANY ORAL OR WRITTEN REPRESENTATIONS, PROPOSALS OR STATEMENTS MADE ON OR PRIOR TO THE EFFECTIVE DATE OF THIS AGREEMENT.

## **7. Limitation of Remedies**

Client's sole and exclusive remedy for any claim against Contractor with respect to the quality of the Services will be the correction by Contractor of any material defects or deficiencies therein, of which Client notifies Contractor in writing immediately at the time of that portion of the Services. In the absence of any such notice, the Services will be deemed satisfactory to and accepted by Client.

## **8. Limitation of Liability**

In no event will Contractor be liable for any loss of profit or revenue by Client, or for any other consequential, incidental, indirect or economic damages incurred or suffered by Client arising as a result of or related to the Services, whether in contract, tort or otherwise, even if Client has advised of the possibility of such loss or damages. Client will indemnify and hold Contractor harmless against any claims except those arising of setup use or safe use of equipment provided under this agreement.

## **9. Relation of Parties**

The performance by Contractor of its duties and obligations under this Agreement will be that of an independent contractor, and nothing herein will create or imply an agency relationship between Contractor and Client. This event is a partnership between Contractor and Client.

## **10. Non-assignment**

Neither party will assign this Agreement, in whole or in part, without the prior written consent of the other party. This Agreement will inure to the benefit of, and be binding upon the parties hereto, together with their respective legal representatives, successors, and assigns, as permitted herein.

## **11. Arbitration**

Any dispute arising under this Agreement will be subject to binding arbitration by a single Arbitrator with the American Arbitration Association (AAA), in accordance with its relevant industry rules, if any. The parties agree that this Agreement will be governed by and construed and interpreted in accordance with the laws of the State of Texas. The arbitration will be held in a convenient location for both parties. The Arbitrator will have the authority to grant injunctive relief and specific performance to enforce the terms of this Agreement. Judgment on any award rendered by the Arbitrator may be entered in a Court of competent jurisdiction in Hidalgo County, Texas.

## **12. Attorneys' Fees**

If any litigation or arbitration is necessary to enforce the terms of this Agreement, the prevailing party will be entitled to reasonable attorneys' fees and costs, not to exceed the value of this agreement, and as authorized by law.

## **13. Severability**

If any term of this Agreement is found to be unenforceable or contrary to law, it will be modified to the least extent necessary to make it enforceable, and the remaining portions of this Agreement will remain in full force and effect.

## **14. Force Majeure**

Neither party will be held responsible for any delay or failure in performance of any part of this Agreement to the extent that such delay is caused by events or circumstances beyond the delayed party's reasonable control.

## **15. No Waiver**

The waiver by any party of any breach of covenant will not be construed to be a waiver of any succeeding breach or any other covenant. All waivers must be in writing, and signed by the party waiving its rights. This Agreement may be modified only by a written instrument executed by authorized representatives of the parties hereto.

## **16. Entire Agreement**

This Agreement together with any attachments referred to herein constitute the entire agreement between the parties with respect to its subject matter, and supersedes all prior agreements, proposals, negotiations, representations or communications relating to the subject matter. Both parties acknowledge that they have not been induced to enter into this Agreement by any representations or promises not specifically stated herein.

IN WITNESS WHEREOF, the parties have executed this Agreement by their duly authorized representatives.

Contractor: Create the Bridge, Inc

By: \_\_\_\_\_

Name: Nathan Villarreal

Title: COO

Client: The City of Pharr

By: \_\_\_\_\_

Name: Juan Guerra

Title: City Manager



## **EXHIBIT A: STATEMENT OF WORK / RESPONSIBILITIES**

### **1.0 Scope of Project**

The Client is interested in hosting a gaming expo within its city, to promote itself as a destination for console gaming. In doing so, the Client has chosen to partner with Create the Bridge, Inc., a Pharr business, to host a three-day event (outlined below) at the Boggus Ford Events Center. During this event, the Client is interested in hosting a two hour “concert” for its attendees. There is a need for nationally recognized talent to be secured to promote the event and to encourage those from outside of the region to attend to help promote tourism for Pharr.

The event shall be open to the public as follows: July 28 5pm – midnight / July 29 noon - midnight / July 30 noon – 10pm

### **3.0 Responsibilities**

The Client will be responsible for:

- a. Making sure the venue is clean and is setup appropriately as requested and agreed to by the Contractor the day before the event is to take place.
- b. Operation of a concession or two for the event during the times outlined in this agreement. The Client may dispense alcohol to those allowed by law after 5pm daily. The Client is responsible for ensuring adequate concession materials are available to service the projected attendee count.
- c. Will secure agreements with Melheart to use sound, lighting and video resources as part of this agreement.
- d. Will promote the event via social media and will evaluate possibly promoting via local radio station.
- e. Will provide technical staff to be onsite due to the high demand on technical resources.
- f. Will provide adequate staffing to greet, clean and to otherwise insure a clean and professional event.
- g. Will designate a designee to be point of contact for this event.

The Contractor will be responsible for:

- a. Providing adequate gaming equipment, games, controllers, displays for the event to be a success.
- b. Sell, giveaway and otherwise do their best to meet the published safe capacity of the Events Center with patrons.
- c. Provide as many volunteers / employees to properly supervise the gaming event and to provide a professional / fun environment in accordance with normal “gaming rules”
- d. Secure national gaming talent, DJs to entertain and to work with the Client to promote the event nationally / internationally to promote people to stay in Pharr while attending this gaming expo.
- e. Ensure that all employees / volunteers have completed an approved Youth Protection Program (YPP) check. This is free of charge and is provided by the Client.
- f. The Contractor will test before, and agree the Internet access is acceptable, what is provided to them by the Client.
- g. The Contractor will be responsible for directly contracting security services for the venue that is in accordance with all applicable city ordinances.



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 8.C.

**DATE SUBMITTED:** April 13, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Juan Guerra

**Agenda Item:** Consideration and action, if any, and update on project Chili-Dip.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** Yes

**Reason:** To be discussed in closed session

**Issue:** Item to be discussed in closed session

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
City Management Office

Created/Initiated - 04/13/2017  
Final Approval - 04/13/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 9.A.

**DATE SUBMITTED:** April 13, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Juan Guerra

**Agenda Item:** Consultation with legal concerning Dahlia Street Project.

**Classification:** Closed Session

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Item will be discussed in closed session.

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
City Management Office

Created/Initiated - 04/13/2017  
Final Approval - 04/13/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 9.B.

**DATE SUBMITTED:** April 13, 2017

**MEETING DATE:** April 17, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Juan Guerra

**Agenda Item:** Attorney Update on TML-IRP Claim No. 1200193624; Laura Lee Ramirez vs. City of Pharr, et. al.

**Classification:** Closed Session

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Item will be discussed in closed session.

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
City Management Office

Created/Initiated - 04/13/2017  
Final Approval - 04/13/2017