

**TAKE NOTICE THAT A REGULAR MEETING OF THE
PHARR INTERNATIONAL TOLL BRIDGE BOARD
WILL BE HELD AT THE
CITY COMMISSIONERS' ROOM
118 S. CAGE, 2ND FLOOR, PHARR, TX
ON WEDNESDAY, AUGUST 17, 2022 AT 12:00 PM**

At any time during the course of this meeting the Toll Bridge Board may retire to Executive Session under Texas Government Code § 551 to confer on any subject matter in accordance with the Texas Open Meetings Act.

Should any final action, decision, or vote be required in the opinion of the Board with regard to any item discussed during the closed meeting, then such final action, decision, or vote shall be made during the open meeting covered by this notice upon the reconvening of the public meeting pursuant to Section 551.101 government Code V.T.C.S.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member.
- B) Pledge of Allegiance/Invocation.

2. DIRECTOR'S ADMINISTRATIVE REPORT: *(Director's Administrative Reports and discussion, if any, with Bridge Board. The Director may also assign a designated spokesperson for any particular listed topic)*

- A) Crossings and Revenues Report for June and July 2022.
- B) Finance Report for June and July 2022.
- C) Engineer's Report.
- D) Director's Report.

3. ADMINISTRATIVE:

- A) Approval of Minutes for June 15, 2022.
- B) Discussion and action, if any, on renewal of Texas Border Coalition Annual Membership dues for \$5,000.

AGENDA BRIDGE BOARD MEETING
August 17, 2022

C) Discussion and action, if any, on the Greater Pharr Chamber of Commerce Membership for \$1,200.

D) Discussion and action, if any, on San Antonio Mobility Coalition, Inc. (SAMCo) Membership for \$1,500.

E) Discussion and action, if any, on RGV FC Toros proposal for Season Suite.

F) Discussion and action, if any, on INDEX Reynosa / Fundación RAMMAC Charity Golf Fund Raiser Sponsorship for \$10,000.

G) Discussion and action, if any, on INDEX 47th National Convention Sponsorship for \$13,000.

4. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the International Toll Bridge Board hereby gives notice that it may meet in Executive session to discuss and deliberate any items listed on the public portion of the meeting agenda including items in accordance with the following:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

AGENDA BRIDGE BOARD MEETING
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Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

5. RECONVENE: *into regular session and consider action, if any, on item(s) discussed in executive session.*

6. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is a wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the Pharr Bridge Office at (956)402-4660 ext. 6106/6101 or FAX (956)223-2013 or E-Mail vanessa.guzman@pharr-tx.gov or cleo.salinas@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do certify that the above agenda of said meeting of the Pharr International Bridge Board is a true and correct copy and that said notice was posted on the bulletin board of City Hall and on the City's webpage at www.pharr-tx.gov. The Notice was posted at a place convenient and readily accessible to the general public at all times; that said Notice was posted on the 12th day of August 2022 at 12:00 p.m. and will remain posted continuously for 72 hours preceding the scheduled time of said meeting in compliance with Chapter 551 of the Texas Government Code (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 12th day of August 2022




HILDA PEDRAZA, TRMC, CMC
CITY CLERK



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.A.

DATE SUBMITTED: August 9, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Crossings and Revenues Report for June and July 2022.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/9/2022

**CROSSINGS AND REVENUES
FOR THE MONTH OF JUNE
FISCAL YEAR 2021 – 2022**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **101,575** vehicles for the month of June F.Y. 2021-2022, which showed an increase of **8,742** vehicles or **9.42%** over the same month in F.Y. 2020-2021.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **41,029** cars for the month of June F.Y. 2021 – 2022, showing an increase of **9,020** cars or **28.18%** over the same month in F.Y. 2020 – 2021.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **60,546** trucks for the month of June F.Y. 2021-2022, showing a decrease of **(-278)** trucks or **(-0.46%)** over the same month in F.Y. 2020 - 2021.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,396,576** dollars for the month of June F.Y. 2021 – 2022.

\$	164,116 Autos & other
\$	1,228,181 Trucks
\$	4,279 Profit on pesos
\$	1,396,576 TOTAL

Revenues showed an increase of **\$7,374** or **0.53%** over the same month in F.Y. 2020 – 2021.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **55,967** trucks for the month of June F.Y. 2021-2022, showing a decrease of **(-2,209)** trucks or **(-3.80%)** over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 4,579 TRUCKS OR 8.18% FOR THE MONTH OF JUNE, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JUNE TOTAL 116,513 REPRESENTING A DECREASE OF (-2,487) OR (-2.09%) OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	105,010	97,565	(-7,445)	(-7.09%)
NOVEMBER	92,917	102,518	9,901	10.69%
DECEMBER	107,179	107,076	(-103)	(-0.10%)
JANUARY	111,060	102,505	(-8,555)	(-7.70%)
FEBRUARY	96,485	96,158	(-300)	(-0.31%)
MARCH	111,567	108,546	(-3,021)	(-2.71%)
APRIL	99,140	89,679	(-9,461)	(-9.54)
MAY	97,077	103,970	6,893	7.10%
JUNE	92,833	101,575	8,742	9.42%
YTD TOTAL	912,941	909,592	(-3,349)	(-0.37)
JULY	86,950			
AUGUST	87,118			
SEPTEMBER	92,514			
TOTAL CROSSING	1,179,523			

A. VEHICLE CROSSINGS SHOWED AN INCREASE OF 8,742 VEHICLES OR 9.42% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. VEHICLE CROSSING SHOWED A DECREASE OF (-3,349) VEHICLES OR (-0.37%) OVER THE NINE (9) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	45,618	33,627	(-11,991)	(-26.29%)
NOVEMBER	35,957	36,220	263	0.73%
DECEMBER	50,008	42,624	(-7,384)	(-14.77%)
JANUARY	48,242	36,032	(-12,210)	(-25.31%)
FEBRUARY	41,226	35,195	(-6,031)	(-14.63%)
MARCH	48,110	41,472	(-6,638)	(-13.80%)
APRIL	40,742	36,340	(-4,402)	(-10.80%)
MAY	38,493	42,219	3,726	9.68%
JUNE	32,009	41,029	9,020	28.18%
YTD TOTAL	380,405	344,758	(-35,647)	(-9.37)
JULY	26,463			
AUGUST	23,104			
SEPTEMBER	29,257			
TOTAL CROSSING	459,229			

A. CAR CROSSINGS SHOWED AN INCREASE OF 9,020 CARS OR 28.18% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. CAR CROSSING SHOWED A DECREASE OF (-35,647) CARS OR (-9.37%) OVER THE NINE (9) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	59,392	63,938	4,546	7.65%
NOVEMBER	56,660	66,298	9,638	17.01%
DECEMBER	57,171	64,452	7,281	12.74%
JANUARY	62,818	66,473	3,655	5.82%
FEBRUARY	55,232	60,963	5,731	10.38%
MARCH	63,457	67,074	3,617	5.70%
APRIL	58,398	53,339	(-5,059)	(-8.66%)
MAY	58,584	61,751	3,167	5.41%
JUNE	60,824	60,546	(-278)	(-0.46%)
YTD TOAL	532,536	564,834	32,298	6.06%
JULY	60,487			
AUGUST	64,014			
SEPTEMBER	63,257			
TOTAL CROSSING	720,294			

A. TRUCK CROSSINGS SHOWED A DECREASE OF (-278) TRUCKS OR (-0.46%) OVER THE SAME MONTH IN F.Y. 2020-2021.

B. TRUCK CROSSING SHOWED AN INCREASE OF 32,298 TRUCKS OR 6.06% OVER THE EIGHT (9) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2020- 2021	F.Y. 2021- 2022	GAIN / LOSS	INC% / DEC %	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	62,346	55,089	-7,257	-11.64%	38,839	16,250	16,166	8,920
NOVEMBER	57,904	55,973	-1,931	- 3.33%	38,715	17,258	16,020	8,211
DECEMBER	56,949	55,061	-1,888	- 3.32%	38,149	16,912	18,455	10,190
JANUARY	60,544	57,439	-3,105	-5.13%	41,971	15,468	21,275	12,931
FEBRUARY	57,615	52,772	-4,843	-8.41%	39,413	13,359	17,786	10,589
MARCH	64,795	60,137	-4,658	-7.19%	45,879	15,258	18,605	11,250
APRIL	60,197	44,692	-15,505	-25.76%	34,172	10,520	14,715	7,573
MAY	59,248	56,519	-2,729	-4.61%	41,989	14,530	17,338	8,717
JUNE	58,176	55,967	-2,209	-3.80%	40,942	15,025	16,100	8,869
JULY	54,204							
AUGUST	55,594							
SEPTEMBER	54,725							
TOTAL CROSSING	702,297							

Northbound trucks at the Pharr International Bridge totaled **55,967** trucks for the month of June F.Y. 2021-2022, showing a decrease of **(-2,209)** trucks or **(-3.80%)** over the same month in F.Y. 2020-2021.

TRUCK CROSSING SHOWED A DECREASE OF (-44,125) TRUCKS OR (-8.21%) OVER THE SAME NINE (9) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled **16,100** crossings for the month of June representing a **29%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of **(-1,538)** or **(-8.72%)** over the same month in F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	121,738	119,027	-2,711	-2.23%
NOVEMBER	114,564	122,271	7,707	6.73%
DECEMBER	114,120	119,513	5,393	4.73%
JANUARY	123,362	123,912	550	0.45%
FEBRUARY	112,847	113,735	888	0.79%
MARCH	128,252	127,211	(-1,041)	(-0.81%)
APRIL	118,595	98,031	(-20,564)	(-17.34%)
MAY	117,832	118,270	438	0.37%
JUNE	119,000	116,513	(-2,487)	-8.72%
JULY	114,691			
AUGUST	119,608			
SEPTEMBER	117,982			
TOTAL CROSSING	1,422,591			

A. TRUCK CROSSINGS SHOWED A DECREASE OF (-2,487) TRUCKS OR (-8.72%) OVER THE SAME MONTH IN F.Y. 2020-2021

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,377,188	\$ 1,418,151	\$ 40,963	2.97%
NOVEMBER	\$ 1,290,701	\$ 1,350,178	\$ 59,476	4.61%
DECEMBER	\$ 1,437,554	\$ 1,605,104	\$ 167,550	11.66%
JANUARY	\$ 1,452,900	\$ 1,496,333	\$ 43,433	2.99%
FEBRUARY	\$ 1,272,469	\$ 1,373,791	\$ 101,322	7.96%
MARCH	\$ 1,412,253	\$ 1,561,510	\$ 149,257	10.57%
APRIL	\$ 1,342,469	\$ 1,240,476	(\$101,993)	(-7.60)
MAY	\$ 1,299,017	\$ 1,423,226	\$ 124,209	9.56%
JUNE	\$ 1,389,202	\$ 1,396,576	\$ 7,374	0.53%
YTD TOTAL	\$ 12,273,753	\$ 12,865,345	\$ 591,592	4.82%
JULY	\$ 1,417,363			
AUGUST	\$ 1,408,338			
SEPTEMBER	\$ 1,466,226			
TOTAL CROSSING	\$ 16,565,680			

A. REVENUES SHOWED AN INCREASE OF \$7,374 OR 0.53% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. REVENUES SHOWED AN INCREASE OF \$591,592 OR 4.82% OVER THE NINE (9) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE**

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	33,626	2,888	4,759	1,450	45,912	8,811	2	89	28	97,565
NOVEMBER	36,220	2,818	4,869	1,437	45,808	11,200	4	113	49	102,518
DECEMBER	42,624	2,647	4,140	3,129	44,274	10,109	1	86	66	107,076
JANUARY	36,032	2,710	4,222	1,337	48,502	9,611	4	58	29	102,505
FEBRUARY	35,195	2,738	4,124	1,332	44,626	8,050	0	60	33	96,158
MARCH	41,471	3,186	4,524	1,692	52,650	4,896	1	86	40	108,546
APRIL	36,340	2,286	3,489	1,288	42,452	3,704	1	86	33	89,679
MAY	42,219	2,882	4,501	1,516	50,232	2,480	2	102	36	103,970
JUNE	41,029	3,046	4,690	1,398	49,821	1,468	2	76	45	101,575
JULY										
AUGUST										
SEPTEMBER										

**TOTAL
CROSSING**

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JUNE F.Y. 2021-2022.

- 1X CARS 40.00%
- 2X TRUCKS 3.0%
- 3X TRUCKS 4.0%
- 4X TRUCKS 1.0%
- 5X TRUCKS 48.00%
- 6X TRUCKS 4.00%

**CROSSINGS AND REVENUES
FOR THE MONTH OF JULY
FISCAL YEAR 2021 – 2022**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **100,837** vehicles for the month of July F.Y. 2021-2022, which showed an increase of **13,887** vehicles or **15.97%** over the same month in F.Y. 2020-2021.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **41,088** cars for the month of July F.Y. 2021 – 2022, showing an increase of **14,625** cars or **55.27%** over the same month in F.Y. 2020 – 2021.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **59,749** trucks for the month of July F.Y. 2021-2022, showing a decrease of **(-738)** trucks or **(-1.22%)** over the same month in F.Y. 2020 - 2021.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,420,750** dollars for the month of July F.Y. 2021 – 2022.

\$	164,352 Autos & other
\$	1,251,785 Trucks
\$	4,613 Profit on pesos
\$	1,420,750 TOTAL

Revenues showed an increase of **\$3,387** or **0.24%** over the same month in F.Y. 2020 – 2021.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **55,597** trucks for the month of July F.Y. 2021-2022, showing an increase of **1,393** trucks or **2.57%** over the same month in F.Y. 2020-2021.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 4,152 TRUCKS OR 7.47% FOR THE MONTH OF JULY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF JULY TOTAL 115,346 REPRESENTING AN INCREASE OF 655 OR 0.57% OVER THE SAME TIME PERIOD IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	105,010	97,565	(-7,445)	(-7.09%)
NOVEMBER	92,917	102,518	9,901	10.69%
DECEMBER	107,179	107,076	(-103)	(-0.10%)
JANUARY	111,060	102,505	(-8,555)	(-7.70%)
FEBRUARY	96,485	96,158	(-300)	(-0.31%)
MARCH	111,567	108,546	(-3,021)	(-2.71%)
APRIL	99,140	89,679	(-9,461)	(-9.54)
MAY	97,077	103,970	6,893	7.10%
JUNE	92,833	101,575	8,742	9.42%
JULY	86,950	100,837	13,887	15.97
YTD TOTAL	999,891	1,010,429	10,538	1.05%
AUGUST	87,118			
SEPTEMBER	92,514			
TOTAL CROSSING	1,179,523			

A. VEHICLE CROSSINGS SHOWED AN INCREASE OF 13,887 VEHICLES OR 15.97% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. VEHICLE CROSSING SHOWED AN INCREASE OF 10,538 VEHICLES OR 1.05% OVER THE TEN (10) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	45,618	33,627	(-11,991)	(-26.29%)
NOVEMBER	35,957	36,220	263	0.73%
DECEMBER	50,008	42,624	(-7,384)	(-14.77%)
JANUARY	48,242	36,032	(-12,210)	(-25.31%)
FEBRUARY	41,226	35,195	(-6,031)	(-14.63%)
MARCH	48,110	41,472	(-6,638)	(-13.80%)
APRIL	40,742	36,340	(-4,402)	(-10.80%)
MAY	38,493	42,219	3,726	9.68%
JUNE	32,009	41,029	9,020	28.18%
JULY	26,463	41,088	14,625	55.27%
YTD TOTAL	406,868	385,846	(-21,022)	(-5.17%)
AUGUST	23,104			
SEPTEMBER	29,257			
TOTAL CROSSING	459,229			

A. CAR CROSSINGS SHOWED AN INCREASE OF 14,625 CARS OR 55.27% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. CAR CROSSING SHOWED A DECREASE OF (-21,022) CARS OR (-5.17%) OVER THE TEN (10) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	59,392	63,938	4,546	7.65%
NOVEMBER	56,660	66,298	9,638	17.01%
DECEMBER	57,171	64,452	7,281	12.74%
JANUARY	62,818	66,473	3,655	5.82%
FEBRUARY	55,232	60,963	5,731	10.38%
MARCH	63,457	67,074	3,617	5.70%
APRIL	58,398	53,339	(-5,059)	(-8.66%)
MAY	58,584	61,751	3,167	5.41%
JUNE	60,824	60,546	(-278)	(-0.46%)
JULY	60,487	59,749	(-738)	(-1.22%)
YTD TOTAL	593,023	624,583	31,560	5.32%
AUGUST	64,014			
SEPTEMBER	63,257			
TOTAL CROSSING	720,294			

A. TRUCK CROSSINGS SHOWED A DECREASE OF (-738) TRUCKS OR (-1.22%) OVER THE SAME MONTH IN F.Y. 2020-2021.

B. TRUCK CROSSING SHOWED AN INCREASE OF 31,560 TRUCKS OR 5.32% OVER THE TEN (10) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2020- 2021	F.Y. 2021- 2022	GAIN / LOSS	INC% / DEC %	FULL TRUCKS	EMPT	AG TRUCKS	NARP NO INSP.
OCTOBER	62,346	55,089	-7,257	-11.64%	38,839	16,250	16,166	8,920
NOVEMBER	57,904	55,973	-1,931	- 3.33%	38,715	17,258	16,020	8,211
DECEMBER	56,949	55,061	-1,888	- 3.32%	38,149	16,912	18,455	10,190
JANUARY	60,544	57,439	-3,105	-5.13%	41,971	15,468	21,275	12,931
FEBRUARY	57,615	52,772	-4,843	-8.41%	39,413	13,359	17,786	10,589
MARCH	64,795	60,137	-4,658	-7.19%	45,879	15,258	18,605	11,250
APRIL	60,197	44,692	-15,505	-25.76%	34,172	10,520	14,715	7,573
MAY	59,248	56,519	-2,729	-4.61%	41,989	14,530	17,338	8,717
JUNE	58,176	55,967	-2,209	-3.80%	40,942	15,025	16,100	8,869
JULY	54,204	55,597	1,393	2.57%	39,368	16,229	16,591	8,721
AUGUST	55,594							
SEPTEMBER	54,725							
TOTAL CROSSING	702,297							

Northbound trucks at the Pharr International Bridge totaled **55,597** trucks for the month of July F.Y. 2021-2022, showing an increase of **1,393** trucks or **2.57%** over the same month in F.Y. 2020-2021.

TRUCK CROSSING SHOWED A DECREASE OF (-42,732) TRUCKS OR (-7.22%) OVER THE SAME TEN (10) MONTH IN F.Y. 2020-2021.

Agriculture trucks at the Pharr International Bridge totaled **16,591** crossings for the month of July representing a **30%** of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed a decrease of **(-140)** or **(-0.84%)** over the same month in F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	121,738	119,027	-2,711	-2.23%
NOVEMBER	114,564	122,271	7,707	6.73%
DECEMBER	114,120	119,513	5,393	4.73%
JANUARY	123,362	123,912	550	0.45%
FEBRUARY	112,847	113,735	888	0.79%
MARCH	128,252	127,211	(-1,041)	(-0.81%)
APRIL	118,595	98,031	(-20,564)	(-17.34%)
MAY	117,832	118,270	438	0.37%
JUNE	119,000	116,513	(-2,487)	-8.72%
JULY	114,691	115,346	655	0.57%
AUGUST	119,608			
SEPTEMBER	117,982			
TOTAL CROSSING	1,422,591			

A. TRUCK CROSSINGS SHOWED AN INCREASE OF 655 TRUCKS OR 0.57 OVER THE SAME MONTH IN F.Y. 2020-2021

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2020-2021	F.Y. 2021-2022	GAIN / LOSS	INC% / DEC%
OCTOBER	\$ 1,377,188	\$ 1,418,151	\$ 40,963	2.97%
NOVEMBER	\$ 1,290,701	\$ 1,350,178	\$ 59,476	4.61%
DECEMBER	\$ 1,437,554	\$ 1,605,104	\$ 167,550	11.66%
JANUARY	\$ 1,452,900	\$ 1,496,333	\$ 43,433	2.99%
FEBRUARY	\$ 1,272,469	\$ 1,373,791	\$ 101,322	7.96%
MARCH	\$ 1,412,253	\$ 1,561,510	\$ 149,257	10.57%
APRIL	\$ 1,342,469	\$ 1,240,476	(\$101,993)	(-7.60)
MAY	\$ 1,299,017	\$ 1,423,226	\$ 124,209	9.56%
JUNE	\$ 1,389,202	\$ 1,396,576	\$ 7,374	0.53%
JULY	\$ 1,417,363	\$ 1,420,750	\$ 3,387	0.24%
YTD TOTAL	\$ 13,691,116	\$ 14,286,095	\$ 594,979	4.35%
AUGUST	\$ 1,408,338			
SEPTEMBER	\$ 1,466,226			
TOTAL CROSSING	\$ 16,565,680			

A. REVENUES SHOWED AN INCREASE OF \$3,387 OR 0.24% OVER THE SAME MONTH IN F.Y. 2020-2021.

B. REVENUES SHOWED AN INCREASE OF \$594,979 OR 4.35% OVER THE TEN (10) MONTHS IN F.Y. 2020-2021.

**PHARR INTERNATIONAL BRIDGE
F.Y. 2021-2022 CROSSINGS COMPARISON BY AXLE**

	CARS	2X TRUCKS	3X TRUCKS	4X TRUCKS	5X TRUCKS	6X TRUCKS	MOBILE HOMES	WIDE LOAD	SPEC. CROSS	MONTH TOTAL
OCTOBER	33,626	2,888	4,759	1,450	45,912	8,811	2	89	28	97,565
NOVEMBER	36,220	2,818	4,869	1,437	45,808	11,200	4	113	49	102,518
DECEMBER	42,624	2,647	4,140	3,129	44,274	10,109	1	86	66	107,076
JANUARY	36,032	2,710	4,222	1,337	48,502	9,611	4	58	29	102,505
FEBRUARY	35,195	2,738	4,124	1,332	44,626	8,050	0	60	33	96,158
MARCH	41,471	3,186	4,524	1,692	52,650	4,896	1	86	40	108,546
APRIL	36,340	2,286	3,489	1,288	42,452	3,704	1	86	33	89,679
MAY	42,219	2,882	4,501	1,516	50,232	2,480	2	102	36	103,970
JUNE	41,029	3,046	4,690	1,398	49,821	1,468	2	76	45	101,575
JULY	41,088	2,945	4,447	1,309	48,986	1,953	1	75	33	100,837
AUGUST										
SEPTEMBER										
TOTAL CROSSING										

TOTAL PERCENTAGE FOR CARS AND TRUCKS FOR THE MONTH OF JULY F.Y. 2021-2022.

- 1X CARS 40.00%
- 2X TRUCKS 4.0%
- 3X TRUCKS 4.0%
- 4X TRUCKS 1.0%
- 5X TRUCKS 48.00%
- 6X TRUCKS 2.00%



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.B.

DATE SUBMITTED: August 12, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Finance Report for June and July 2022.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

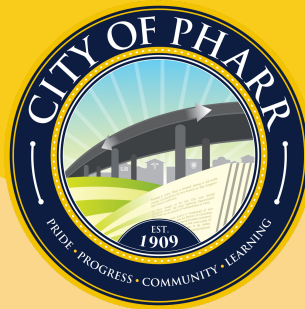
Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/12/2022



Bridge Financial Summary

June 30th, 2022

FY 2021-2022

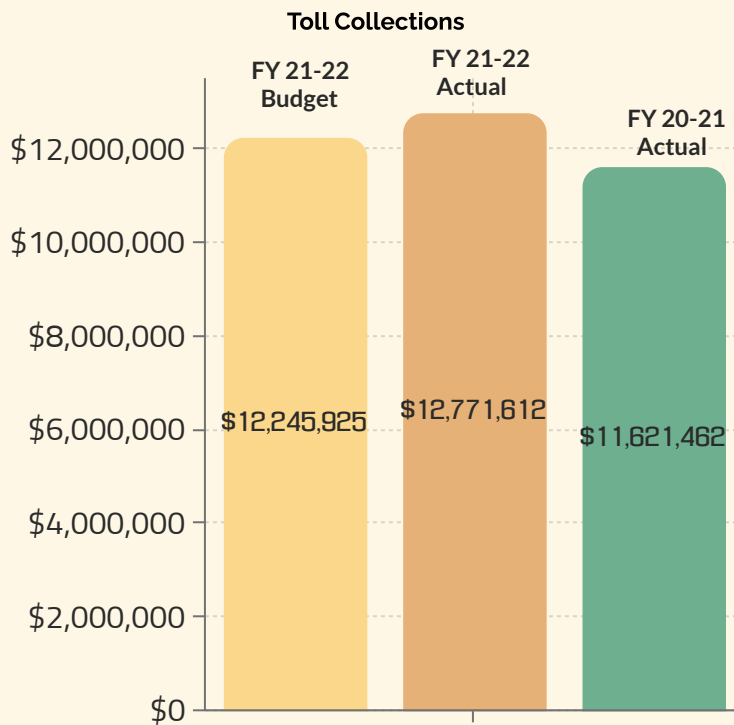


Internal Management Report prepared by Finance
(Unaudited)



Bridge Fund Snapshot as of June 30th, 2022

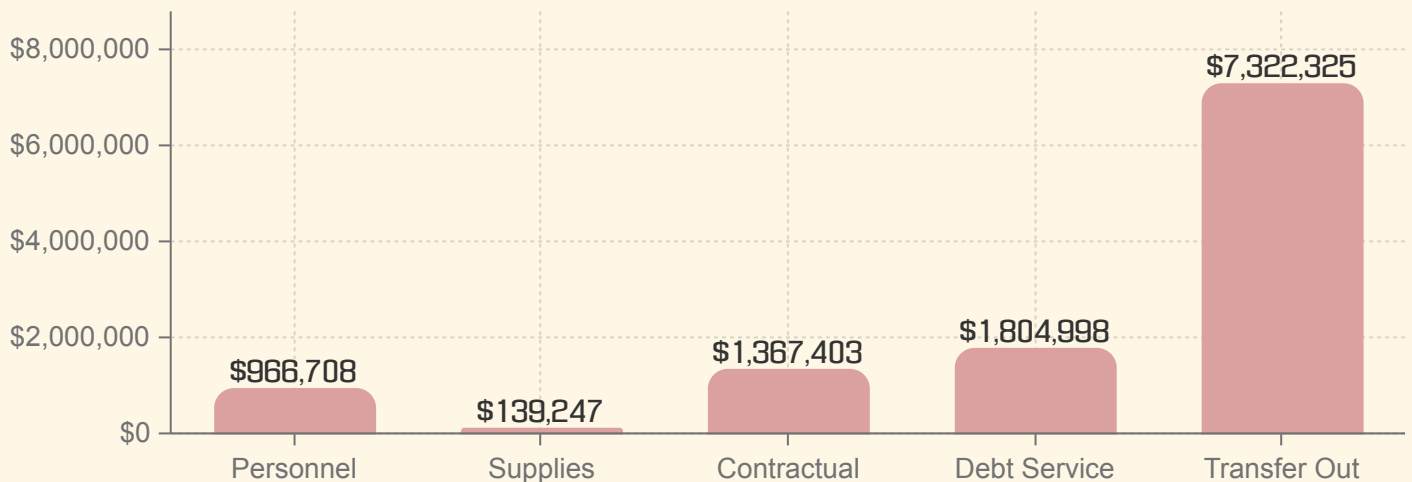
**Toll Revenues show 10%
variance compared to last FY**



**NET OPERATING
PROFIT/LOSS**

\$1.6 Million

Total Expenses



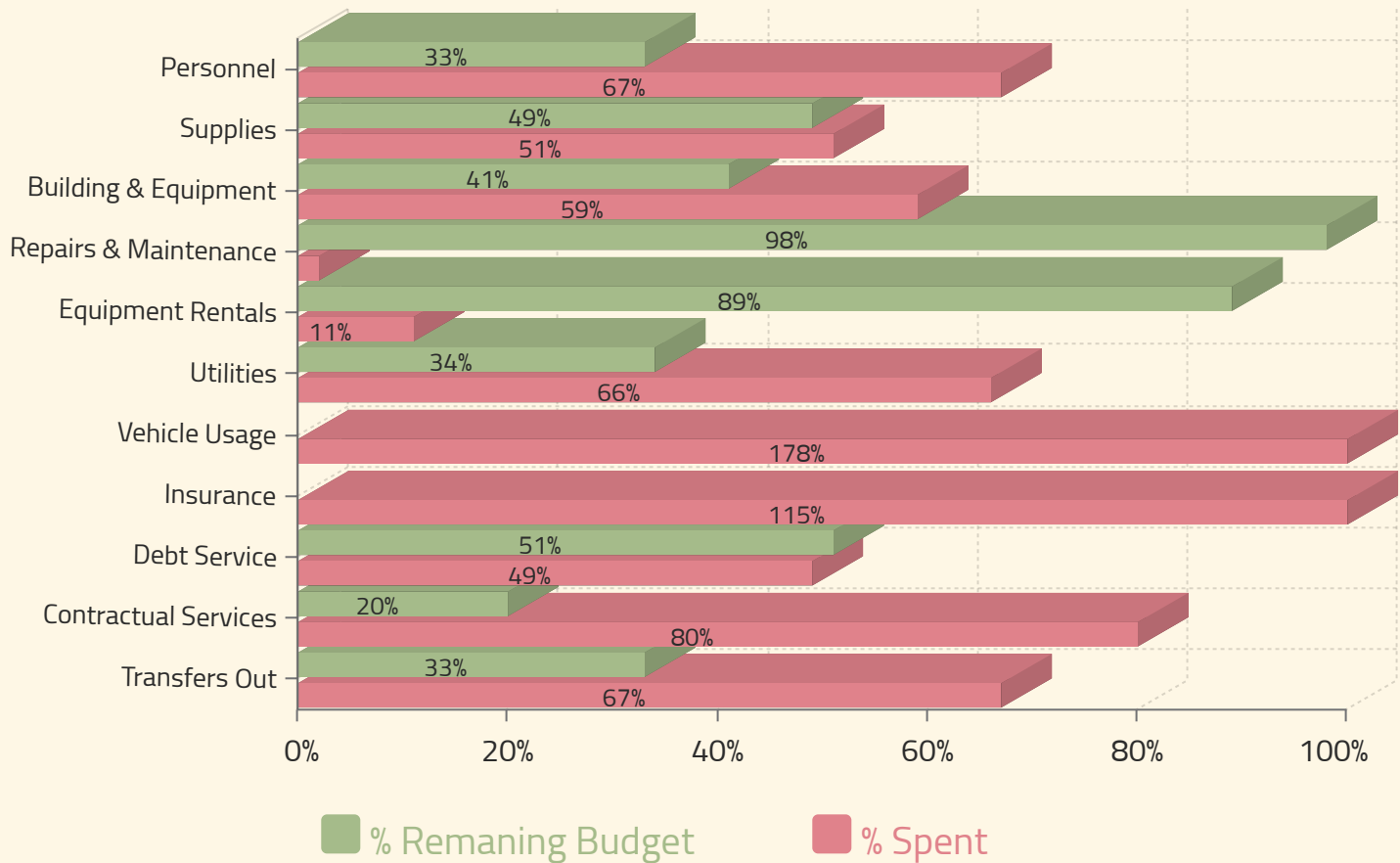
\$11,600,681

Total Expenses YTD

Bridge Budget vs Actual as June 2022

< or = 75%

Benchmark for Budget **spent**
as of June 2022

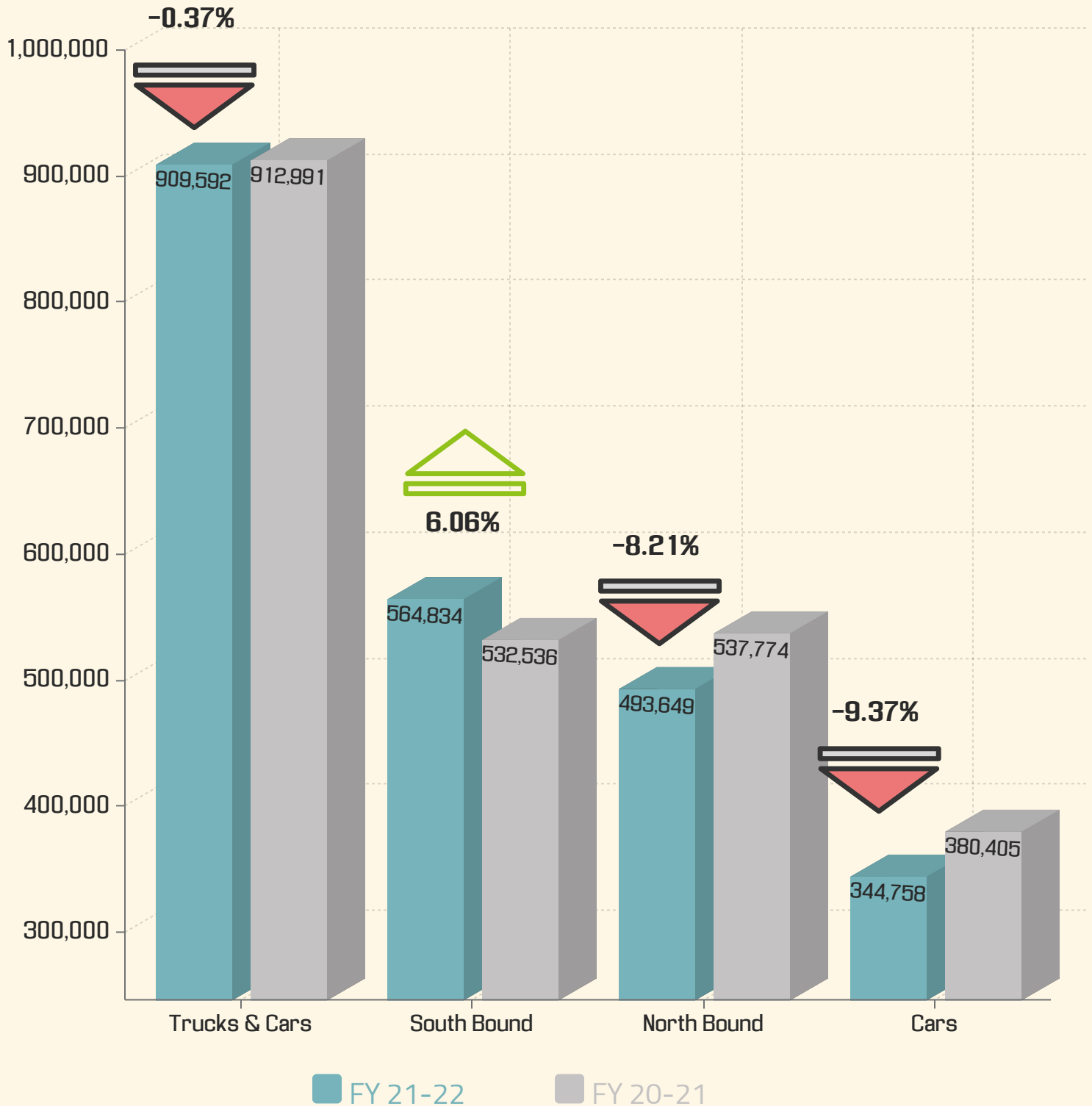


Bridge Construction in Progress as of June 2022

Project	Bond Proceeds	Amount Spent to Date	% Spent to Date	Remaining Funds
DAP FY 15 & 16	\$22,000,000	\$11,333,612	51%	\$10,666,388
Bridge Expansion	\$45,000,000	\$4,948,563	11%	\$40,051,437
Total	\$67,000,000	\$16,282,175	24%	\$50,717,825

Bridge Crossings as of June 2022

Number of Crossings





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.C.

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Engineer's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: No back up information needed for this item.
Thank you.

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.D.

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Director's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: No back up information needed for this item.
Thank you.

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.A.

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Approval of Minutes for June 15, 2022.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022

**MINUTES
TOLL BRIDGE BOARD
WEDNESDAY, JUNE 15, 2022
PHARR CITY HALL, 118 S. CAGE BLVD.
2ND FLOOR, PHARR, TEXAS**

The Toll Bridge Board met in a regular called meeting on Wednesday, June 15, 2022 and following is the record of attendance.

MEMBERS PRESENT: Edgar Delgadillo, Chairman
Tony Martinez, Vice-Chairman
Adalberto Campero, Secretary
Larry Hernandez, Member
Luis Flores, Member

MEMBERS ABSENT: None

**EX-OFFICIO MEMBERS
PRESENT:** None

**EX-OFFICIO MEMBERS
ABSENT:** Mayor Ambrosio Hernandez
Mayor Pro-Tem Daniel Chavez

STAFF PRESENT: Fred Brouwen, Director of Operations
Vanessa Guzman, Marketing Coordinator
Cleo Salinas, Administrative Assistant
Freddy Flores, Trade Liaison

OTHERS PRESENT: Anali Alanis, Asst. City Manager
Patricia Rigney, City Attorney
Maria Rangel, Asst. City Engineer
Karla Saavedra, Finance Director
Ezequiel Ordonez, Bridge Mexico Liaison
Hollis Rutledge, Governmental Affairs
Eleazar Guajardo, City of Pharr Commissioner
Carlos Rodriguez, CBP
Angel Ramirez, RGV FC Toros
Juan Rabanales, STC
Jesus Barrera, AAA
Oscar Trevino de la Cerda, AAA
Mike Myers, INDEX Reynosa

ITEM 1. CALL TO ORDER:

A) ROLL CALL AND POSSIBLE ACTION ON THE EXUSING OF ANY ABSENT MEMBER

Chairman Delgadillo called the meeting to order at 12:00 p.m. Roll call established a quorum.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Fred Brouwen, Director of Operations, led in the pledge of allegiance and said the invocation.

ITEM 2. DIRECTOR'S ADMINISTRATIVE REPORT

A) CROSSING AND REVENUES COMPARISON FOR APRIL AND MAY 2022

Chairman Edgar Delgadillo introduced the item.

Fred Brouwen, Director of Operations, went over the total crossings and revenues report for the months of April and May 2022. He reported total crossings for the month of April were 89,679, which was a decrease of -9,461 vehicles or -9.54% compared to last year. He also reported total crossings for the month of May were 103,970, which was an increase of 6,893 vehicles or 7.10% compared to last year. Mr. Brouwen stated that total car crossings for the month of April were 36,340, which was a decrease of -4,402 cars or -10.80% and that total car crossings for the month of May were 42,219, which was an increase of 3,726 cars or 9.68%. He went over car crossing compassions from other bridges for the months of April and May, 2022.

Fred Brouwen, Director of Operations, further reported the total truck crossings for the month of April were 53,339, which was a decrease of -5,059 trucks or -8.66% decrease and the total truck crossings for the month of May were 61,751, which was an increase of 3,167 trucks or 5.41% increase. Mr. Brouwen went over truck crossings compassions from other bridges for the months of April and May.

Fred Brouwen, Director of Operations, also reported northbound crossings for the month of April were 44,692, which was a decrease of -15,505 trucks or -25.76% decrease, and northbound crossings for the month of May were 56,519, which was a decrease of -2,729 trucks or -4.61% decrease. Mr. Brouwen stated the agriculture for the month of April they had 14,715 trucks, which represents a 33% of all imports from Mexico to the U.S., and the agriculture for the month of May was 17,338 trucks, which represents a 31% of all imports from Mexico to the U.S. He also reported a combination of northbound and southbound truck crossings for the month of April were 98,031, which was a decrease of -20,564 or -17.34%, and a combination of northbound and

southbound truck crossings for the month of May were 118,270, which was an increase of 438 or 0.37%.

Fred Brouwen, Director of Operations, went over the total revenues collected for the months of April and May, 2022. He reported the total revenue collected for the month of April was \$1,240,476, which shows a decrease of -\$101,993 or -7.60% in revenues and the total revenue collected for the month of May was \$1,423,226, which shows an increase of \$ 124,209 or 9.56% in revenues.

Lastly, Fred Brouwen, Director of Operations, reported on crossing comparisons by axle for the month of April. He stated cars and trucks were 36,340, 2X trucks were 2,286, 3X trucks were 3,489, 4X trucks were 1,288, 5X trucks were 42,452, 6X trucks 3,704, mobile homes were 1, wide loads were 86 and special crossings were 33 and total combination for the month of April was 89,679. He reported on crossings comparisons by axle for the month of May and stated that cars and trucks were 42,219, 2X trucks were 2,882, 3X trucks were 4,501, 4X trucks were 1,516, 5X trucks were 50,232, 6X trucks 2,480, mobile homes were 2, wide loads were 102 and special crossings were 36 and total combination for the month of May was 103,970.

B) FINANCE REPORT FOR APRIL AND MAY 2022

Chairman Edgar Delgadillo introduced the item.

Fred Brouwen, Director of Operations, stated Karla Saavedra, Finance Director, was in the audience and would give the board a report on the finances for the bridge.

Karla Saavedra, Finance Director, briefly reported on the expenditures and revenues year to date for the bridge.

C) ENGINEER'S REPORT

Chairman Edgar Delgadillo introduced the item.

Fred Brouwen, Director of Operations, stated Maria Rangel, Assistant City Engineer, was present and questions on projects could be entertained at this time.

Maria Rangel, Assistant City Engineer, reported on DAP FY15 projects. She stated the time to date was 645 days, which was 108% of the contract time and the contractor had provided a new estimated time of completion for late August, 2022. She further stated placed to date was about 84% of the contract amount.

Maria Rangel, Assistant City Engineer, further reported the northbound lane expansion the concrete work was completed, and they were currently working on the canopy and the booths. She stated a temporary fence was installed on the 2nd BSIF Exit and the existing fence would be removed so that they can start to work on the pavement for the exit. She further stated they were installing electrical conduits on the canopy and

were setting the forms for the concrete work for the booth foundation. She added the grading and compaction of cement-treated flexible base was complete.

Maria Rangel, Assistant City Engineer, also reported on DAP FY16 projects. She stated TXDOT provided comments on the 95% submittal on June 1, 2022 the city's team was currently reviewing the comments to re-submit to TXDOT in the month of July 2022.

Maria Rangel, Assistant City Engineer, reported on the 2nd Span Project. She stated they were continuing to work with the geotechnical study and the value engineer study and were obtaining permits to get ready to submit 60% plans, specifications and estimates to TxDOT. She further stated last month they submitted 30% PS&E to TxDOT and earlier this month they approved amendment #3 to the engineering contract for the value engineer study.

Maria Rangel, Assistant City Engineer, further reported later this month they would be submitting 60% PS&E and in August, 2022 the 95%. She stated currently they were working on some of the environmental work and next month they would be submitting an amendment to add to the engineering contract a Marine Archaeologist and Geoarchaeologist. Lastly, she reported the schedule was currently under review by the City Commission and once available, staff would share that with them.

D) DIRECTORS ADMINISTRATIVE REPORT

Chairman Edgar Delgadillo introduced the item.

Fred Brouwen, Director of Operations, called upon Angel Ramirez from the RGV FC Toros to give the board a presentation. M. Ramirez gave a report on their services and how they could benefit the Pharr Bridge.

Fred Brouwen, Director of Operations, introduced Oscar Trevino De La Cerda and Jesus Barrera from the Asociacion de Agentes Aduanales de Reynosa for an update on the CAAAREM Sponsorship and the Guayaberas Sponsorship. Oscar Trevino, President for the Asociacion de Agentes Aduanales de Reynosa, gave a brief update to the Board in Spanish.

Fred Brouwen, Director of Operations, also introduced Jesus Barrera from the Asociacion de Agentes Aduanales de Reynosa, who gave a brief update to the Board in Spanish.

At this time, Fred Brouwen, Director of Operations, introduced Juan Rabanales from SCT to speak about the Certified Customs Specialist Program. Mr. Juan Rabanales gave a presentation on the Certified Customs Specialist with the Mid-Valley Customs Brokers Association.

ITEM 3. ADMINISTRATIVE:

A) APPROVAL OF MINUTES FOR APRIL 20, 2022

Chairman Edgar Delgadillo introduced the item.

Board member Flores moved to approve the minutes as presented. Secretary Campero seconded the motion and when put to a vote, it carried unanimously.

B) DISCUSSION AND ACTION, IF ANY, ON CONFEDERACION DE ASOCIACIONES DE AGENTES ADUANALES DE LA REPUBLICA MEXICANA (CAAAREM) SPONSORSHIP FOR \$10,883.94

Chairman Edgar Delgadillo introduced the item.

Secretary Campero moved to approve. Vice-Chairman Martinez seconded the motion and when put to a vote, it carried unanimously.

C) DISCUSSION AND ACTION, IF ANY, ON ASOCIACION DE AGENTES ADUANALES DE REYNOSA "GUAYABERAS" SPONSORSHIP FOR \$8,000

Chairman Edgar Delgadillo introduced the item.

Vice-Chairman Martinez moved to approve. Member Hernandez seconded the motion and when put to a vote, it carried unanimously.

D) DISCUSSION AND ACTION, IF ANY, ON INDEX REYNOSA / FUNDACION RAMMAC 2022 CHARITY GOLF FUNDRAISER FOR \$2,500 AT THE CAMPESTRE REYNOSA

Chairman Edgar Delgadillo introduced the item.

Member Hernandez moved to approve. Vice-Chairman Martinez seconded the motion and when put to a vote, it carried unanimously.

ITEM 4. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None.

ITEM 5. RECONVENE

None.

ITEM 6. ADJOURNMENT

There being no other business to come before the board, Board Member Flores **moved** to adjourn. Vice-Chairman Martinez seconded the motion and when put to a vote, it carried unanimously. Meeting adjourned at 12:50 p.m.

APPROVED AS SUBMITTED:

EDGAR DELGADILLO, CHAIRMAN

ATTEST:

ADALBERTO CAMPERO, SECRETARY

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF PHARR §

ON THE 15th DAY OF JUNE 2022, the Toll Bridge Board convened in a Regular Meeting at the Pharr International Bridge, the meeting being open to the public and notice of said meeting, giving the date, place and subject thereof, having been posted to the public and notice of said meeting, given in accordance to Chapter 551, of the Texas Government Code, (Open Meetings Act) and their being present a quorum, **I, VANESSA GUZMAN, BRIDGE ADMINISTRATIVE ASSISTANT**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

VANESSA GUZMAN, BRIDGE
ADMINISTRATIVE ASSISTANT

DATE APPROVED: _____



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.B.

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on renewal of Texas Border Coalition Annual Membership dues for \$5,000.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022

Texas Border Coalition
812 San Antonio St Suite 315
Austin, TX 78701
(512)744-0044
spence@vianovo.com
www.texasbordercoalition.org



INVOICE

BILL TO

Pharr-Reynosa Int'l Bridge
Luiz Bazan
9900 S. Cage
Pharr, TX 78577 USA

INVOICE # 1258

DATE 10/12/2021

TERMS Due on receipt

DESCRIPTION	QTY	RATE	AMOUNT
Dues for 2021-2022	1	5,000.00	5,000.00

The Texas Border Coalition (TBC) estimates a portion of your membership dues are allocable to lobbying expenses which are not deductible for federal tax purposes under IRC 162(e). If actual non-deductible lobbying expenses in any calendar year are greater than estimated non-deductible lobbying expenses, TBC will carryover the excess into the subsequent calendar year estimate as allowed under IRC 6033(e)(2). TBC estimates that 20% of your membership dues will be allocable to non-deductible lobbying expenses.

BALANCE DUE

\$5,000.00

TBC dues are calculated based on the 2020 census population. Cities are ten cents per capita, capped at \$45,000. Counties are five cents per capita, capped at \$30,000. Economic Development Entities and Chambers of Commerce are \$1,000 for entities with operating areas serving less than 25,000 people, \$2,000 for areas serving 25,000-50,000 and \$3,000 for areas serving over 50,000.



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.C.

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on the Greater Pharr Chamber of Commerce Membership for \$1,200.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



The Greater Pharr Chamber of Commerce



Membership Investment Packages

OUR COMMUNITY. YOUR BUSINESS.



1011 W. Kelly Ave.
Pharr, TX 78577

Email:
greaterpharrchamber@pharr-tx.gov

Phone: 956-402-4240

WELCOME FROM THE BOARD OF DIRECTORS

Our Board of Directors gladly welcomes you and your business into The Greater Pharr Chamber of Commerce. Our role here is dedicated to helping local businesses in the community succeed. It is our duty to serve you by listening to what you have to say. We will ensure that your voice is heard and that new policies and legislative initiatives act in your benefit. Let your business be part of something greater!



Mario Lizcano,
DHR - Chairman



Alex Rios,
*Kids Kollege & JC
Sports - Vice Chairman*



Sonia Falcon,
LSNB - Treasurer



Johnny Rodriguez,
Bert Ogden



Lisann Mcalpine,
*Cornerstone
Orthopedic Institute*



Ernesto Sepulveda,
BBVA Compass



Jose Delgado,
HALFF & Assoc.



Alma Caso,
Plaza Sports Center



Dr. Annabelle Palomo,
RGV College

OUR GOALS FOR YOU

The Greater Pharr Chamber of Commerce is here to serve you and your business. This organization represents advocacy, networking, and visibility with collective resources to help your business grow and succeed. The dues you contribute to this organization is an investment. Investing in the Chamber provides a sense of community pride, credibility, and satisfaction by being engaged with the business community to make the city of Pharr a great place to live, work, and play.

With a dynamic group of Board of Directors and great city leadership, your business needs will not go unnoticed. Join us today to be an investor with the Chamber and the city of Pharr!

Your investment means:

- Uniting with the business community to promote a vibrant and progressive business climate.
- Building relationships and partnerships with leaders from the City, regional community stakeholders, and various companies.
- Access to continuing education services and expansive resources.
- Supporting your local community and displaying that you are an established business.
- Marketing and promotional opportunities that will showcase your business and provide significant exposure.

WHY JOIN THE CHAMBER?

Joining a Chamber of Commerce has numerous benefits to help your business grow and succeed. Become a member to gain exposure, build relationships, and integrate yourself in the Pharr community. Your investment in our organization matters!

EXPOSURE

Stand out and get noticed! Increase your visibility by becoming an active member and taking part in marketing resources.

NETWORKING

Build and strengthen your business network. Meet new people and get to know your business community.

CREDIBILITY

Your reputation is important! Enhance your business by showing the community you are a chamber member.

MEMBERS GET MORE & DO MORE!

GROWTH

Take advantage of special events and advertising opportunities, as well as being involved in volunteer programs.

BUSINESS DEVELOPMENT

Increase your competitive edge by utilizing trainings, workshops, and seminars that will help your business grow and succeed.

ADVOCACY

Stay informed and educated on advocacy efforts. Empower your business by having a voice in what matters to you.

CHOOSE YOUR INVESTMENT! BUILD YOUR CONNECTIONS!

MEMBERSHIP TIERS	SILVER LEVEL \$250 (1-5 employees)	GOLD LEVEL \$550 (6-20 employees)	CORPORATE LEVEL \$1200 (20+ employees)
Ribbon Cutting Ceremony (\$175 value)	✓	✓	✓
Official Membership Plaque	✓	✓	✓
Business Listing and Profile in our online Membership Directory	✓	✓	✓
Unlimited M to M referrals	✓	✓	✓
Chamber newsletter subscription	✓	✓	✓
Use of chamber window decal	✓	✓	✓
Social media blast	1 annually	1 quarterly	1 every month
Access to workshops/seminars	✓	✓	✓
Chamber Biz Blitz (One per year)		✓	✓
Member Spotlight (Social Media & Newsletter Recognition)		✓	✓
Participation to volunteer programs/committees			✓
Member/Chamber Networking Event (One per year)			✓
Groundbreaking ceremony (\$250 value)			✓
Video reel highlight on Social Media			✓
Opportunity to host Business Seminar (One per year)			✓



RIBBON CUTTING & GROUNDBREAKING CEREMONIES

The beginning of your business should be celebrated! Whether it's a groundbreaking or ribbon cutting ceremony, your business is the beginning of something great. Let's break ground or cut a ribbon to launch your business into success! Chamber Board of Directors, Chamber Ambassadors, City leaders and staff will all be invited to attend and share in your celebration. Photos of the events will be shared on social media as well as the chamber website. Show the community who you are and what your business has to offer!

MEMBERSHIP PLAQUE & WINDOW DECAL

When you become an investor with The Greater Pharr Chamber of Commerce, you will be given a membership plaque as well as a window decal that will proudly display your involvement with the chamber. Your customers and visitors will be able to see your commitment to our organization and will appreciate the investment you've made to make your business greater. Take part of this great opportunity to showcase your membership as well as credibility by displaying you are an established business. Let your business shine!

LISTING ON WEBSITE

Your business will also be listed on the chamber website. Take advantage of promoting your business by including the category of your business, name, email, phone number, address, and website information. Make it easy for customers to find YOU!



VOLUNTEER PROGRAMS/ COMMITTEES

Champions

Our **Chamber Champions** Program consists of professionals from various businesses throughout the community. **Champions** act as advocates on behalf of the chamber and serve as liaisons between the chamber, city, and your business. **Champions** are expected to recruit potential members, attend and volunteer for events, visit with businesses, and assist in promoting the chamber.

Becoming a Chamber Champion is beneficial, not only for the chamber, but for the **champion's** business as well. It increases visibility and networking opportunities, demonstrates leadership, and shows engagement in the community.

Committees

As we progress, several committees will be established to assist in the chamber's efforts of hosting special events and government affairs. Your involvement and experience will be crucial in making sure our programs and efforts are successful. We will keep you abreast of any and all volunteer activities that are available through the chamber and will keep you informed when those opportunities are available.

CHAMBER BIZ BLITZ

During the lunch hour, the Chamber will invite Chamber Board of Directors, Ambassadors, City staff, and the community to join us for lunch at your business. Photos of your business, products and services, and the lunch event will be posted on social media. Be sure to call us for more information!

ACCESS TO WORKSHOPS & SEMINARS

The GPCC helps your business progress by offering a variety of educational trainings, workshops and seminars geared toward small and medium sized businesses. Since we care about the prosperity of your business, the Chamber will assist in providing the tools necessary to take control of your assets, vision, and resources and drive them successfully into the future. The Greater Pharr Chamber of Commerce understands how important education and training is to the survival and growth of small businesses.



UNLIMITED MEMBER TO MEMBER REFERRALS

Quite often, during networking events, casual conversations, or phone calls to the chamber office, referrals are requested from people seeking certain types of services or products. With unlimited M to M referrals, your business will be recommended or suggested when your services are inquired. This type of benefit is invaluable. When people speak about your business or suggest your company to others, that is when you are on the right path. Let the chamber support and work on your behalf when potential customers are looking for you.

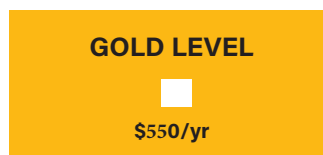
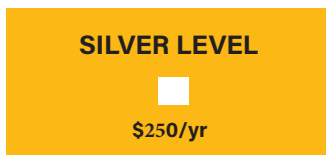


The Greater Pharr Chamber of Commerce

MEMBERSHIP AGREEMENT

Company Name _____
Contact Person _____
Title _____ Cell (Not be published) _____
Physical Address _____
Mailing Address _____
Phone _____ Fax _____
Email _____
Website _____
#of Employees _____ Type of Business _____ Contract Start Date _____ Contract End Date _____

MEMBERSHIP LEVELS



Authorized Agent / Owner: _____ Chamber Representative / Volunteer: _____

PAYMENT AUTHORIZATION FORM

Sign and complete this form to authorize The Greater Pharr Chamber of Commerce to make a one-time charge to your credit card listed below. By signing this form, you give us permission to debit your account for the amount indicated on or after the indicated date. This is permission for a single transaction only, and does not provide authorization for any additional unrelated debits or credits to your account.

Payment Type: ☐ Card ☐ Check

Name on the Card: _____ Exp: _____ CVV: _____

Credit Card Number: _____

Make Checks To: *The Greater Pharr Chamber of Commerce*

Memo: *Membership Packet*

I authorize the above named business to charge the credit card indicated in this authorization form according to the terms outlined above. This payment authorization is for the goods/services described above, for the amount indicated above only, and is valid for one (1) time use only. I certify that I am an authorized user of this credit card and that I will not dispute the payment with my credit card company; so long as the transaction corresponds to the terms indicated in this form.

SIGNATURE _____ DATE _____
(cardholder)



The Greater Pharr
Chamber of Commerce



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.D.

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on San Antonio Mobility Coalition, Inc. (SAMCo) Membership for \$1,500.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



SAN ANTONIO MOBILITY COALITION, INC.

Transportation Solutions for an Improved Quality of Life

14439 NW Military Hwy, Suite 108 #460 ♦ San Antonio, Texas 78231 ♦ (210) 688-4407

www.samcoinc.org

October 1, 2021

Re: Membership Investment Renewal – SAMCo, Inc.

Dear ,

Thank you for your membership and financial support of SAMCo during the past year. This letter is both a brief report on our activities and a request for your continued involvement and support in FY 2021-2022.

Working in partnership with the City of San Antonio, Bexar County, AACOG, the Alamo RMA, VIA Metropolitan Transit, the Alamo Area MPO, other local governments, elected officials, chambers of commerce and the private sector, SAMCo's primary mission is to seek additional federal, state, regional and local funding for transportation and transit projects in our region.

Since our inception in 2001, SAMCo has coordinated efforts to secure more than \$8 billion for projects in our region. These projects have been funded primarily with dollars from new sources of revenue that we have helped create and/or support, including Proposition 7 (sales tax), Proposition 1 (oil and gas severance taxes), Proposition 12 (bonding), the \$10 Bexar County optional vehicle registration fee, the Advanced Transportation District (ATD), City of San Antonio bond programs and federal grants.

In December, SAMCo will celebrate the 20th Anniversary of its incorporation in 2001. Since our establishment, TxDOT lettings for the San Antonio District have increased from \$261 million (2001) to \$2.1 billion (2021). On a four-year rolling average, lettings have increased over the same 20 years from \$261 million to \$1.039 billion. Just one month ago, the Texas Transportation Commission approved another \$482.42 million for the region, mostly for the I-35 NEX project.

And during the past two decades, SAMCo has supported two sales tax initiatives for VIA and the Advanced Transportation District, including the original 1/8th-cent sales tax approved by voters in 2005, which has cumulatively generated over \$900 million since that time. In November 2020, voters approved the reassignment of an additional 1/8th-cent sales tax to implement VIA's long-term strategic plan that provides more frequent and reliable service, leverages new technology and implements Advanced Rapid Transit (ART) routes.

Locally, we continue efforts to support City of San Antonio street maintenance funding, which has seen a ten-fold increase over the past 20 years, and Bexar County road projects, which have

GOVERNMENTAL: Bexar County ♦ City of San Antonio ♦ VIA Metropolitan Transit **PATRON:** Civil Engineering Consultants ♦ Freese & Nichols ♦ HNTB Corporation ♦ Jacobs ♦ Jones & Carter ♦ Pape-Dawson Engineers, Inc. ♦ Port Authority of San Antonio ♦ Raba-Kistner, Inc. ♦ Zachry Construction Corporation ♦ Williams Brothers Construction Company, Inc. **ADVOCATE:** AG3 Group ♦ Alamo Concrete Products ♦ Arias & Associates ♦ Atkins Global ♦ Austin Bridge and Road ♦ Bain Medina Bain, Inc. ♦ BGE ♦ Binkley & Barfield ♦ Bracewell LLP ♦ Broadway Bank ♦ Burgess & Niple ♦ CDM Smith ♦ CDS Muery ♦ Cemex ♦ CivilTech Engineering, Inc. ♦ Cobb, Fendley & Associates ♦ CP&Y ♦ DEC ♦ Double Diamond Transport, Inc. ♦ Doucet & Associates ♦ Frost Bank ♦ Half Associates ♦ HDR Engineering, Inc. ♦ HOLT CAT ♦ IBC Bank ♦ IDCUS ♦ KFW Engineers ♦ KGBTexas ♦ Legacy Engineering Group ♦ Levy Company ♦ LNV Engineering, Inc. ♦ Locke Lord LLP ♦ Lockwood Andrews & Newnam, Inc. ♦ Martin Marietta ♦ Parsons ♦ Poznecki-Camarillo Associates, Inc. ♦ RJ Rivera Associates ♦ RS&H ♦ S&B Infrastructure ♦ Security Service Federal Credit Union ♦ SH 130 ♦ Structural Engineering Associates ♦ Sundt Construction ♦ SWBC ♦ Terracon ♦ Texas A&M – San Antonio ♦ The Rios Group ♦ Unintech ♦ Vickrey & Associates ♦ Vulcan Materials ♦ WGI ♦ WSP **ASSOCIATE:** AACOG ♦ AGC of Texas ♦ Alamo Area MPO ♦ Alamo RMA ♦ American Council of Engineering Companies San Antonio ♦ Austin-San Antonio Corridor Council ♦ Brooks ♦ City of Boerne ♦ City of Live Oak ♦ City of Seguin ♦ CPS Energy ♦ Greater New Braunfels EDF ♦ Medical Center Alliance ♦ North San Antonio Chamber of Commerce ♦ Real Estate Council of San Antonio ♦ San Antonio Chamber of Commerce ♦ San Antonio Hispanic Chamber of Commerce ♦ South & West San Antonio Chamber of Commerce **GENERAL:** 12 additional entities

been augmented by the additional \$10 vehicle registration fee that we sought from the Legislature in 2013.

During the 2021 legislative session, SAMCo worked in cooperation with the statewide coalition Transportation Advocates of Texas (TAoT) to successfully support continued full funding of Propositions 1 and 7 (dedicated revenue to the State Highway Fund) without any diversions, passage of HB 2219 to re-open the Texas Mobility Fund (TMF) with the potential to leverage an additional \$3 billion in highway and/or transit funding, and passage of HJR 99, a proposed constitutional amendment that if approved by voters in November will allow counties to bond revenue from Transportation Reinvestment Zones (TRZ's).

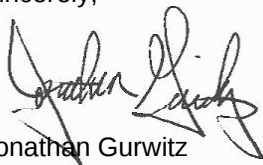
At the federal level, SAMCo continues to push for a multi-year federal surface transportation reauthorization bill and/or an infrastructure initiative that provides adequate and sustainable funding for highways and transit for several years to come. We will also continue to advocate for an adjustment to the federal formula that continues to leave Texas as one of few "donor" states regarding federal highway funding.

In order to develop and enhance leadership and educational efforts in transportation, we will also continue to host our Transportation Leadership Series, including our annual State of the District, State of Transit, State of Freight, State of Aviation, State of the Region, Legislative Preview/Review, and other events as opportunities arise.

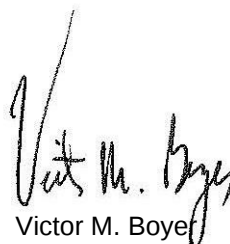
Over the past two decades, SAMCo has achieved a number of significant victories that have helped secure additional dollars to address congestion and safety issues in our region. However, as the San Antonio region continues rapid population and economic growth as part of the Texas Triangle, much work remains before us to identify funding sources for additional highway, street, sidewalk, transit and aviation projects that will be needed in the coming years.

Enclosed is an invoice for your 2022 membership (October 1, 2021 to September 30, 2022) in SAMCo. With your continued assistance, SAMCo will meet the challenges of obtaining adequate and sustained local, state and federal funding for transportation and transit projects in the Alamo region. If we can answer any questions, please contact either of us at (210) 688-4407. Once again, thank you for your ongoing support of SAMCo!

Sincerely,



Jonathan Gurwitz
Board Chair



Victor M. Boyer
President & CEO



SAN ANTONIO MOBILITY COALITION, INC.

The San Antonio Mobility Coalition is a nonprofit corporation organized in 2001 to advocate for highway, street, transit, freight, and aviation funding for the greater San Antonio region.

Overview

SAMCo members include Bexar County, the City of San Antonio, VIA Metropolitan Transit, the Alamo Area MPO, the Alamo RMA, AACOG, neighboring cities, San Antonio headquartered corporations, chambers of commerce, the transportation construction and materials industry, the real estate development community, the financial sector, consulting engineers and other interested organizations.



The coalition was established in order to alleviate congestion, compete for funding with other Texas regions, and address significant transportation funding shortfalls statewide and in the greater San Antonio region. Since its inception, SAMCo has advocated in Austin and Washington, DC for new transportation funding tools and approaches; actively supported efforts to develop the Loop 1604, US 281, IH 35, IH 10, SH 151, SH 130, SH 46, Wurzbach Parkway and other projects; encouraged various local bond programs; helped secure funding and approval for the Advanced Transportation District (ATD), VIA Primo and other transit initiatives; organized delegation presentations before the Texas Transportation Commission and various legislative committees; and hosted a quarterly leadership luncheon series on emerging transportation topics.





Since 2004, the SAMCo Partnership has successfully advocated for more than \$7.5 billion in new or accelerated funding for transportation projects in the region. Key milestones include:

Overview Continued...

2004–2005	\$620 million — Voters approve 1/4 cent sales tax for transportation projects (ATD) Amount based on revenue generated through 2017 \$418 million — Highway expansion package leveraged by ATD for projects along IH 35, IH 10, Loop 410, Bandera, Blanco & Culebra Roads
2006–2007	\$307 million — Voters approve City of San Antonio bond program \$30 million — Federal appropriations secured for 7 local projects
2008–2009	Federal Stimulus (ARRA) and Proposition 12 Bonds \$156 million — US 281/Loop 1604 (4 non-toll direct connectors) \$130 million — Wurzbach Parkway (final three project phases) \$32 million — 36th Street (Port SA); US 281 Super Street, etc.
2011–2012	\$340 million — Voters approve City of San Antonio bond program \$178 million — Projects funded from Proposition 12 bonds (2011 legislative session)
2013	\$271 million — Texas Legislature authorizes \$10.00 optional Vehicle Registration Fee for Bexar County/Alamo RMA. Since applied to 14 projects totaling \$271 million
2014–2015	\$228 million — US 281 N (Segment 1) — TxDOT, ATD, COSA funding \$187 million — Loop 1604 (Culebra – US 90) — ATD, Bexar County VRF funding \$135 million — I 10 (Dominion – Fair Oaks); I 410/SH 151 — Proposition 1 \$82 million — Loop 1604 (Bandera – Culebra) — Proposition 14, ATD
2016	\$110 million — US 281 N (Segment 2 – ROW) — Proposition 1/Diversions \$90 million — US 90/I 410 Interchange — Proposition 1/Diversions \$70 million — I 10 (Loop 1604 – FM 3351) — TxDOT — Category 12
2017	\$709 million — 11 projects approved by the Texas Transportation Commission (TTC); including \$182 million for US281 (Segment 2 construction) \$584 million – Voters approve City of San Antonio bond program
2018	\$1,435 million – 6 projects approved by the TTC, including \$720 million for I 35 North and \$604 million for I 10 East
2019	\$1,049 million – 5 projects approved by the TTC including \$502 million for the IH 35 NEX, \$252 million for the Loop 1604/US 281 Interchange, and \$150 million for I 10 East (County Line to FM 465)
2020	\$413 million – Additional funding for the Central and Northern segments of the IH 35 NEX Project approved by the TTC



SAN ANTONIO MOBILITY COALITION, INC.

Economic expansion and population growth continue to place tremendous pressure on state and local transportation infrastructure.

2020–2021 Legislative Agenda

Even with the additional funding provided from Propositions 1 and 7, significant gaps remain between projected funding levels and the actual investment needed to reduce congestion. With the Alamo MPO Region slated to grow by more than 1.5 million more residents by 2040 – 1.0 million just in the City of San Antonio – it is imperative that the state provide additional resources and/or empower local governments with the appropriate tools to make needed investments in the state highway system, major arterials, multi-modal transit systems, freight rail, passenger rail, and safety solutions. SAMCo urges consideration of the following items by the 87th legislature to address these overall goals:

87TH SESSION

Preserve Existing Revenue Streams and Funding Approaches:

- › Support continuation of current funding framework for the State Highway Fund (SHF) including full funding and implementation of Propositions 1 and 7.
- › Support continued policy of non-diversion of revenue from the SHF to non-transportation programs.
- › Support continued availability of tolling for the delivery of major added-capacity projects in regions of the state that have insufficient revenue from traditional sources.
- › Oppose any legislation that would further limit the ability of local governments to pursue infrastructure projects.

Support Potential New Sources of Revenue:

- › Support legislation to require owners of non-gas, non-diesel powered vehicles to contribute to the cost of road construction and maintenance through an appropriate fee.
- › Support legislation to index the motor fuels taxes (gasoline and diesel) to avoid further deterioration in the value of these revenue sources for road construction and maintenance.
- › Amend the *Texas Transportation Code* to allow certain populous counties to seek voter approval to increase the additional vehicle registration fee in an amount not to exceed \$20.
- › Support any bill, appropriation, or rider that increases dedicated transportation revenue for TxDOT, counties, city governments, and/or transit.

Transit and Transit Funding:

- › Placeholder for any transit funding initiative(s) that may be brought forward by the City of San Antonio, Bexar County, and/or VIA Metropolitan Transit.

** Note: List is not prioritized and is subject to modification and addition.*



Legislative Agenda Continued...

*Enacted State Legislation
Supported by SAMCo
(Previous Sessions):*

2019 LEGISLATIVE SESSION

- › Passed legislation extending sunset provision for Proposition 1 by ten years.
- › Passed legislation clarifying the Proposition 1 “sufficient balance” requirement.
- › Supported TxDOT biennial budget with \$5 billion in new funding.
- › Supported TxDOT biennial budget with air quality funding for seven counties surrounding Bexar County.

2017 LEGISLATIVE SESSION

- › Successfully advocated for continued funding of Propositions 1 and 7 and continuation of policy of no diversion of State Highway Fund dollars.

2015 LEGISLATIVE SESSION

- › Passage of proposed Constitutional Amendment (SJR 5) to dedicate a portion of the state sales tax on vehicle sales to the State Highway Fund. Potential to generate \$2.8 billion plus in new revenue for TxDOT. Approved by voters as Proposition 7 in November 2015.
- › Passage of a biennial budget (2016–2017) ending the practice of legislative diversions from the State Highway Fund. Restores \$600 million per year in funding.

2013 LEGISLATIVE SESSION

- › Passage of proposed Constitutional Amendment to dedicate portion of oil and gas severance taxes to non-toll highway projects. Approved by voters as Proposition 1 in November 2014.
- › Legislative authorization of \$10.00 optional vehicle registration fee for Bexar County, with potential to generate more than \$12 million annually for road and bridge projects. (HB 1573)
- › Establishment of a TxDOT grant program and use of tax increment funding for road improvements in energy production regions of the state. \$450 million included in state budget for those road improvements. (SB 1742)

2011 LEGISLATIVE SESSION

- › Authorization of \$3 billion of Proposition 12 Bonds backed by state’s general revenue. San Antonio region to receive \$178 million. (HB 1)
- › Expanded authority for municipalities and counties to establish transportation reinvestment zones. (HB 563)
- › Authority for an Advanced Transportation District (ADT) to bond sales tax. (HB 2396)
- › Authorization for TxDOT to enter into agreements with state or federal agencies to expedite environmental review processes. (SB 548)
- › Authorization for TxDOT, RMAs, and counties to provide funds to a state or federal agency to expedite environmental review processes. (HB 630)
- › TxDOT Sunset Bill, including expanded authority for public-private partnerships. (HB 1420)



SAN ANTONIO MOBILITY COALITION, INC.

SAMCo's advocacy has helped generate more than \$7.5 billion in new and/or accelerated funding for the Alamo Area MPO Region since 2001.

Membership

ABOUT US/HOW TO JOIN

For member information, contact:

Victor M. Boyer, President & CEO

San Antonio Mobility Coalition, Inc.
14439 NW Military Hwy, Suite 108-460
San Antonio, Texas 78231
(210) 688-4407

vboyer@samcoinc.org • www.samcoinc.org

2020 SAMCo OFFICERS

Chair
Jonathan Gurwitz

Chair Elect
Al Arreola

Vice Chair
Tara Snowden

Treasurer
Diane Rath

Secretary
Cristina Aldrete

Immediate Past Chair
Ray Lopez

SAMCo MEMBERS AND PARTNERS

AG3 Group, LLC
AGC of Texas
Alamo Area Council of Governments
Alamo Area MPO
Alamo Cement Company
Alamo Regional Mobility Authority
American Council of Engineering Companies, San Antonio
American Structurepoint
Arias Geoprofessionals
Associated Supply Company
Atkins
Austin Bridge & Road
Bain Medina Bain, Inc.
Barshop & Oles
Bexar County
BGE, Inc.
Binkley & Barfield
Bracewell LLP
Broadway Bank
Brooks
CDS Muery
Cemex
City of Boerne
City of Live Oak
City of San Antonio

City of Seguin
Civil Engineering Consultants
CivilCorp
CivilTech Engineers
Cobb Fendley & Associates
CP&Y
CPS Energy
Dannenbaum Engineering Corporation
Double Diamond Transport LLC
Foster CM Group
Freese & Nichols
Frost Bank
Fugro Consultants, Inc.
Greater Austin-San Antonio Corridor Council
Halff Associates
HDR Engineering
HNTB
HOLT CAT
IDCUS Inc.
International Bank of Commerce (IBC)
Jackson Walker LLP
Jacobs
Jones & Carter
KFW Engineers
KGBTexas Communications
Legacy Engineering Group

Levy Company
LJA Engineering
LNV Engineering, Inc.
Locke Lord LLP
Lockwood Andrews & Newnam, Inc.
Marc A. Rodriguez
Martin Marietta
Medical Center Alliance
Michael Baker International
New Braunfels EDC
North San Antonio Chamber of Commerce
Pape-Dawson Engineers, Inc.
Parsons
Port Authority of San Antonio
Poznecki-Camarillo and Associates, Inc.
R.L. Worth & Associates
Raba-Kistner Consultants, Inc.
Real Estate Council of San Antonio
RJ Rivera Associates
RPS
RS&H
RSM.US
S&B Infrastructure
San Antonio Chamber of Commerce

San Antonio Hispanic Chamber of Commerce
Sanchez-Salazar & Associates
Security Service Federal Credit Union
SH 130 Concession Company
South San Antonio Chamber of Commerce
Structural Engineering Associates, Inc.
Sundt Construction
SWBC
Terracon
Texas A&M University, San Antonio
The Rios Group
Unintech Consulting Engineers, Inc.
Union Pacific Railroad
VIA Metropolitan Transit
Vickrey & Associates
Vulcan Materials Company
West San Antonio Chamber
Williams Brothers Construction
Winstead PC
WSP
Zachry Corporation



SAN ANTONIO MOBILITY COALITION, INC.

Membership Continued...

SAMCo supports funding for transportation projects being developed by the following entities, projects and programs.



AACOG The Alamo Area Council of Governments is a voluntary association of member municipalities and counties served through planning, information, and coordination programs since 1967. In 2010, AACOG established the Alamo Regional Transportation Steering Committee, which serves as the policy board for regional transportation coordination activities in the Alamo Region. AACOG is also the lead agency for the Alamo Regional Rural Planning Organization, a committee of elected officials in the rural areas within the AACOG service area who identifies transportation priorities and provides recommendations to the Texas Department of Transportation regarding funding. AACOG also operates Alamo Regional Transit, a public transportation service operating in the 12 rural counties of the Alamo region. For more information, visit www.aacog.com.



ALAMO AREA MPO The Alamo Area Metropolitan Planning Organization (MPO) is a public agency that conducts the federally-required transportation planning process for a region home to 2.2 million people. The Transportation Policy Board (TPB) is the MPO's board of directors. The TPB is comprised of 21 elected and appointed officials representing the Advanced Transportation District, Alamo Regional Mobility Authority, Bexar County, Comal County, City of New Braunfels, City of San Antonio, City of Seguin, Greater Bexar County Council of Cities, Guadalupe County, Kendall County geographic area, Northeast Partnership, Texas Department of Transportation, and VIA Metropolitan Transit. For more information, visit www.alamoareampo.org.



ALAMO REGIONAL MOBILITY AUTHORITY The Alamo RMA through local transportation partnerships leverages funding to develop and provide for a system of added-capacity projects in Bexar County to accelerate congestion relief and provide motorists with additional choices in daily commutes. In late 2015, the Alamo RMA together with Bexar County entered into a partnership to bring forward 15 key transportation projects within the next 10 years. For additional information, visit www.bexar.org/339/Alamo-Regional-Mobility-Authority.



BEXAR COUNTY Bexar County is a key partner in the development of pass-through funding agreements with state transportation officials and the Alamo RMA to advance projects along Blanco Road, Culebra Road, FM 1957 (Potranco Road), SH 211 (Hill Country Parkway), and Loop 1604 to IH 10 East. The County also operates and maintains over 1,200 miles of dedicated public roads and rights of way. For more information, visit www.bexar.org.



BROOKS Formerly an Air Force Base, Brooks is now an open community with a mission to benefit the economic development of San Antonio's South Side and preserve our rich history. Brooks is a 1,308-acre mixed-use community in San Antonio, Texas, owned and managed by the Brooks Development Authority and governed by an 11-member board of directors that is appointed by the San Antonio Mayor and City Council. Home to more than 40 businesses, Brooks is where 3,200 people live, work, learn, play, and stay. For more information, visit www.livebrooks.com.



CITY OF SAN ANTONIO On February 27, 2020 the name Public Works Department was restored after 6 years as Transportation & Capital Improvements. The department contains a workforce of over 800 employees dedicated to meeting the infrastructure needs of the City of San Antonio. For additional information, visit <https://www.sanantonio.gov/Publicworks>.



PORT SAN ANTONIO Port San Antonio is a master-planned, 1,900 acre aerospace, industrial complex and international logistics platform. Created from the former Kelly Air Force Base, Port San Antonio is approximately equidistant from the East and West coasts of the United States and at the center of the NAFTA Corridor between Mexico and Canada. The entire development is designated as a Foreign-Trade Zone. For more information, visit www.portsanantonio.us.



TXDOT SAN ANTONIO DISTRICT The San Antonio District plans, designs, builds, operates and maintains the state transportation system in the following counties: Atascosa, Bandera, Bexar, Comal, Frio, Guadalupe, Kendall, Kerr, McMullen, Medina, Uvalde and Wilson. <http://www.txdot.gov/inside-txdot/district/san-antonio.html>.



VIA METROPOLITAN TRANSIT VIA connects our community to opportunity, supports economic vitality, and enhances quality of life throughout the region with convenient, affordable mobility options. Each year VIA provides over 36 million passenger trips, including over 1 million paratransit trips for passengers in the disability community. VIA serves 14 member cities and unincorporated areas of Bexar County, operating bus, van and new on-demand transit service, VIA Link. In 2020, VIA introduced its Keep SA Moving plan to connect more people to jobs and economic opportunity. For more information, visit VIAinfo.net and KeepSAMoving.com.

Membership Application



SAN ANTONIO MOBILITY COALITION, INC.

Board of Directors Membership:

☐ **Patron Member.....\$5,000**

Patron Members will be entitled to two (2) seats on the board of directors, attend quarterly board meetings, receive invitations to attend breakfast or lunch meetings with the Chair and President, shall select members of the Executive Committee from among the board members, ability to sponsor events for name recognition, member name hot linked on our website member section, discounted registration fees for SAMCo sponsored events, and recognition on letterhead.

☐ **Advocate Member\$3,000**

Advocate Members will be entitled to a single seat on the board of directors, attend quarterly board meetings, receive invitations to attend breakfast or lunch meetings with the Chair and President and shall select members of the Executive Committee from among the board members, ability to sponsor events for name recognition, member name hot linked on our website member section, discounted registration fees for SAMCo sponsored events, and recognition on letterhead.

☐ **Associate Member (Non-Profit ONLY).....\$1,500**

Associate Members are **Non-Profit** entities with an interest in transportation policy development and advocacy and entitled to all the rights and privileges of a board member.

☐ **General Member.....\$1,000**

General Members will be invited to an annual meeting, shall receive organizational communications including board policy decisions, ability to sponsor events for name recognition, and discounted registration fees for SAMCo sponsored events.

Organization:

Contact Name:

Membership Classification (Check All that Apply)

- ☐ Development Community
- ☐ Chamber of Commerce Member
- ☐ Transportation Industry
- ☐ Non-Profit Organization

Title: _____

Address: _____

City, St, Zip: _____

Office Phone: _____

Mobile Phone: _____

Email: _____

Please return this application along with payment to 14439 NW Military Hwy, Suite 108-460, Shavano Park, TX 78231. Make checks payable to The San Antonio Mobility Coalition, Inc. Contributions to The San Antonio Mobility Coalition, Inc. may be deductible as an ordinary business expense. However, they are NOT deductible as charitable contributions for federal income tax purposes. Please contact Victor Boyer at (210) 831-0069 if you have any further questions. Thank you for your support.



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.E.

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on RGV FC Toros proposal for Season Suite.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.F.

DATE SUBMITTED: August 9, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on INDEX Reynosa / Fundación RAMMAC Charity Golf Fund Raiser Sponsorship for \$10,000.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/9/2022



July 13, 2022

Good afternoon sponsors,

Fundación de Reynosa Asociación de Maquiladoras y Manufactureras, A.C. will host our Charity Golf Fund Raiser at the **Tierra Del Sol Golf Club (700 E Hall Acres Rd. Pharr TX)** on **Saturday, September 24th, 2022** and we would like to invite your company to participate & showcase your products and/or services to over 200 Maquiladora managers, their staff, suppliers, industry friends & local government officials.

The festivities will begin on **Friday evening September 23rd, 2022** (from 5-9 pm) with the golfer check-in and a get-acquainted mixer at the **“Reception Hall”** at the **Tierra Del Sol Golf Club**. Then the **Charity Golf Fund Raiser** will tee-off early Saturday morning at the **Tierra Del Sol Golf Club**.

Last year our charity golf fund raiser contributed over \$95,000 to 3 local casa hogares, charities and ministries & our own **Fundación RAMMAC**. Our 2022 plan is to continue to support multiple children's charities & casa de hogares in the Reynosa & RGV areas whose needs are greater than ever.

If you would like to join in the fun again, please fill out the attached **“Sponsorship Commitment” form ASAP!** Then send us your completed form and payment **by August 1st, 2022**. There are many sponsorship opportunities still available; so get us your info in today to reserve your spot!

If you have any questions, please feel free to contact me, Mike Myers at (727) 431-5318/(956) 236-1950 or Luis Mendez at the **RAMMAC Foundation** office (899) 922-2958. We thank you in advance for your support and look forward to seeing you again.

You can be sure that we will remain in contact with and follow all (municipal, county, state & federal) governmental social distancing rules and regulations.

ATTN Golf Hole sponsors - since our fund-raiser moved to a new venue last October – check out the attached Tierra el Sol scorecard. Please get with me ASAP if you'd like to try a new hole number this fall.

Sincerely,

Mike Myers

Fundación indexReynosa





UNIMEX - Fundación index Reynosa Charity Golf Fund Raiser

Presented by Cacheaux, Cavazos & Newton **CCN**

Saturday, September 24th, 2022

Tierra Del Sol Golf Club, 700 E Hall Acres Rd, Pharr TX

Sponsorship Opportunities

SOLD

Corporate Presenting Sponsorship



\$8,000 donation

As the Presenting Sponsor your firm is assured of highest visibility - Plus One Team of Golfers.

SOLD

Corporate Title Sponsorship



\$8,000 donation

As the Title Sponsor your firm is assured of higher visibility - Plus One Team of Golfers.

Corporate Diamond Sponsorship



\$7,000 donation

Company recognition (company logo) on all event signage - Plus One Team of Golfers.

Corporate Platinum Sponsorship



\$6,500 donation

Company recognition (company logo) on all event signage - Plus One Team of Golfers.

Corporate Gold Sponsorship



\$6,000 donation

Company recognition (company logo) on all event signage - Plus One Team of Golfers.

Corporate Silver Sponsorship



\$5,500 donation

Company recognition (company logo) on all event signage - Plus One Team of Golfers.

Golf Cap Sponsorship



\$5,000 donation

Company recognition (company logo) on event golf cap to be given to all players.

Friday Night Mixer Sponsorship



\$5,000 donation

• Company recognition (company logo) at Friday night mixer, all event signage.

Beverage Cart Sponsorships



\$4,000 donation

Company recognition (company logo) on stocked beverage cart(s).

Golf Balls Sponsorships



\$3,000 donation

Company recognition (company logo) on golf balls to be given to all players.

Golf Carts Sponsorship



\$2,500 donation

Company recognition (company logo) on all player golf carts.

Breakfast Sponsorship



\$2,500 donation

Company recognition (company logo) on signage in the Palm View snack bar/clubhouse.

Golf-hole Sponsorships



\$1,500 donation

Golf-hole sponsorship = Company recognition (company logo) on event signage & golf cart @ event.

Company Name _____ Contact Person _____

Email Address _____ Phone _____

Sponsor Signature _____ Tax ID # _____

Please e-mail completed form to: mmyers@indexreynosa.org.mx

Make check(s) payable to;

Fundación RAMMAC OR Children's Haven International OR Rio Bravo Ministries
P.O. Box 8730 Hidalgo, Texas 78557





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.G.

DATE SUBMITTED: August 11, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on INDEX 47th National Convention Sponsorship for \$13,000.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/11/2022

Mexico City, July 26th, 2022

Pharr International Bridge
Luis Bazán
Bridge Director

Dear Luis

In my capacity as President of the National Council of the Maquiladora and Export Manufacturing Industry, A.C. ("INDEX") that represents, through 20 Associations located around the country, more than 1,300 global companies with the IMMEX program, which together generate more than 3 million direct jobs, 7.5 indirect jobs and concentrate nearly 60% of Mexico's total exports and 20% of all IMSS workers, I am pleased to invite you to be part of the most important event of the Global Manufacturing Industry in Mexico, our 47th National Convention, which will take place from 13 to October 16, 2022 in Mexico City.

During the work of the 47th National Convention you will be able to be part of the business and networking experience, in which we not only strengthen the unity of the IMMEX sector and its economic agents that are involved in our own nature, but it is also the great opportunity for your brand continues to position itself before the more than 500 executives of manufacturing companies in Mexico.

For this year, index is preparing an agenda of conferences and panels that will make it possible to learn about the trends in the sector, analyze and listen to specialists in the most important compliance matters, in addition to the assistance of officials from the Government of Mexico who will be presenting the news and changes that improve the environment of the sector in the country.

That is why we are pleased to cordially invite you to participate as official sponsors of our event that will take place at the facilities of the Presidente Intercontinental hotel, where the major conferences will be held and there will be an Exhibition floor for your products and services.

We offer the following benefits:

- Words in plenary (25 min)
- Booth 3X2
- Individual Cards Conferences + Social Events (6)
- Brand Presence Website (2 months)
- Logos during the event
- Insertion of souvenir or information in Welcome Kit
- Special Mention in Plenary
- List of attendees
- Presence Brand Press Conference
- Advertising TierPlusMX Magazine (2 publication)
- Promotional video projection in plenary (2 occasions)
- Social media post (2 posts)
- Partner fee in case of additional cards

Investment \$13000 USD (taxes included)

Waiting for your kind consideration, we reiterate ourselves at your service and attentive to any questions or comments.

SINCERELY

Luis Manuel Hernández González PhD.

President

National Council of the Maquiladora and Export Manufacturing Industry

LA INDUSTRIA GLOBAL DE MÉXICO

Agua Prieta • Campeche • Cd. Acuña • Cd. Juárez • Chihuahua • Guanajuato • Hermosillo • Matamoros
Metropolitana • Mexicali • Nogales • Nuevo Laredo • Nuevo León • Occidente • Piedras Negras
Querétaro • Reynosa • San Luis Potosí • Sur de Sonora • Yucatán • Zona Costa BC



Sponsorships index

2022



47 NATIONAL CONVENTION INDEX

The National Index Council is a leading representative organization industry business maquiladora and export manufacturer, with an active membership in which the top thousand of the main advanced manufacturing companies in Mexico participate.

For more than four decades we have been promoting the defense of sectoral interest by calling for the participation of large multinationals that manufacture from Mexico for global consumption.



Mexico City from October 13 to 16, 2022

CDMX Headquarters:

Hotel Presidente Intercontinental / Polanco

Hotel Hyatt / Polanco



Participant Profile

- Decision makers of maquiladora companies and
- Export Manufacturers.
- Membership executives from the 21 index associations.
- Potential investors and opinion leaders.
- Public Sector in its 3 levels of government.
- Diplomatic Representation.
- Participation of Binational Chambers of Commerce
-

Events 2022



2nd. NATIONAL INDEX GOLF TOURNAMENT 2022

Venue: Amanali Country Club & Náutica

Headquarters: Hidalgo

Date: Thursday, December 8, 2022.

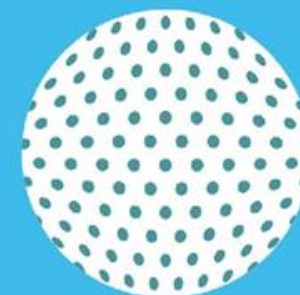
Event with cause: to benefit the "Center for Training and Industrial Business Talent, AC" (Center for high training and channeling to employment for the population with motor disabilities.)

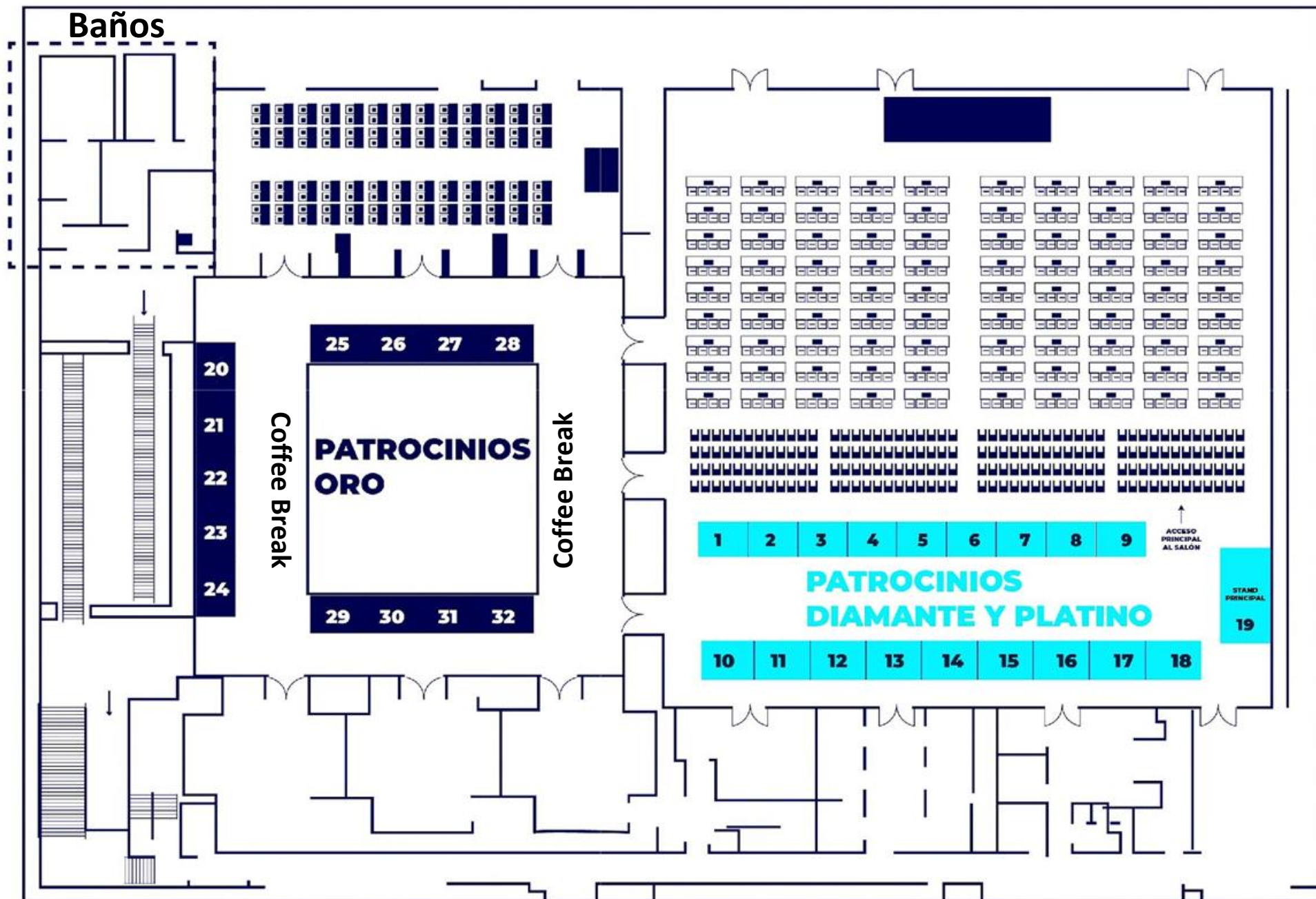
120 participating players:

By joining this great event, we guarantee direct contact with an audience of high purchasing power and decision making, who during the day of the tournament they can get to know your products and services.

Profile:

- Directors and Managers of MULTINATIONAL COMPANIES IMMEX
- Members of the boards of directors and directors of the Index community
- Representatives of the IMMEX supply and services chain



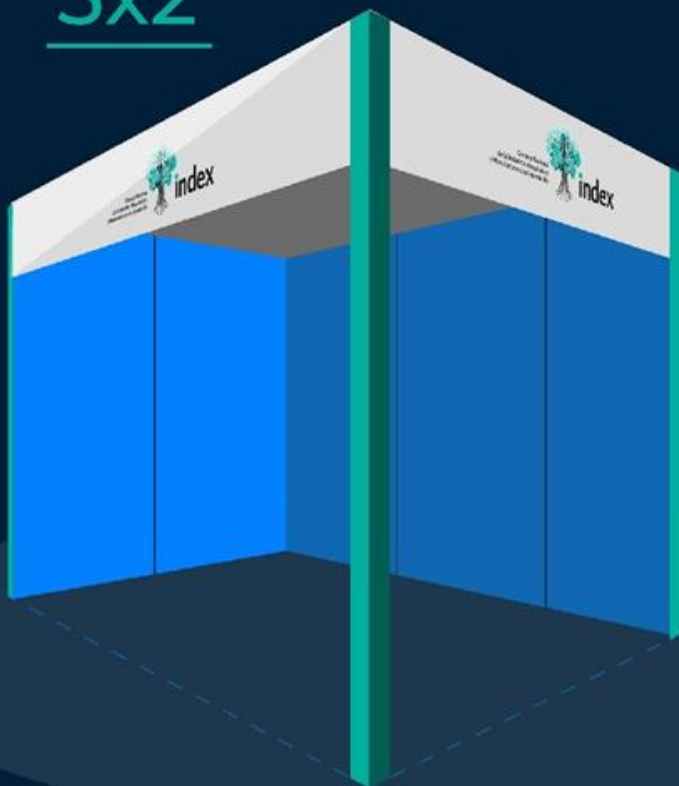


LAYOUT

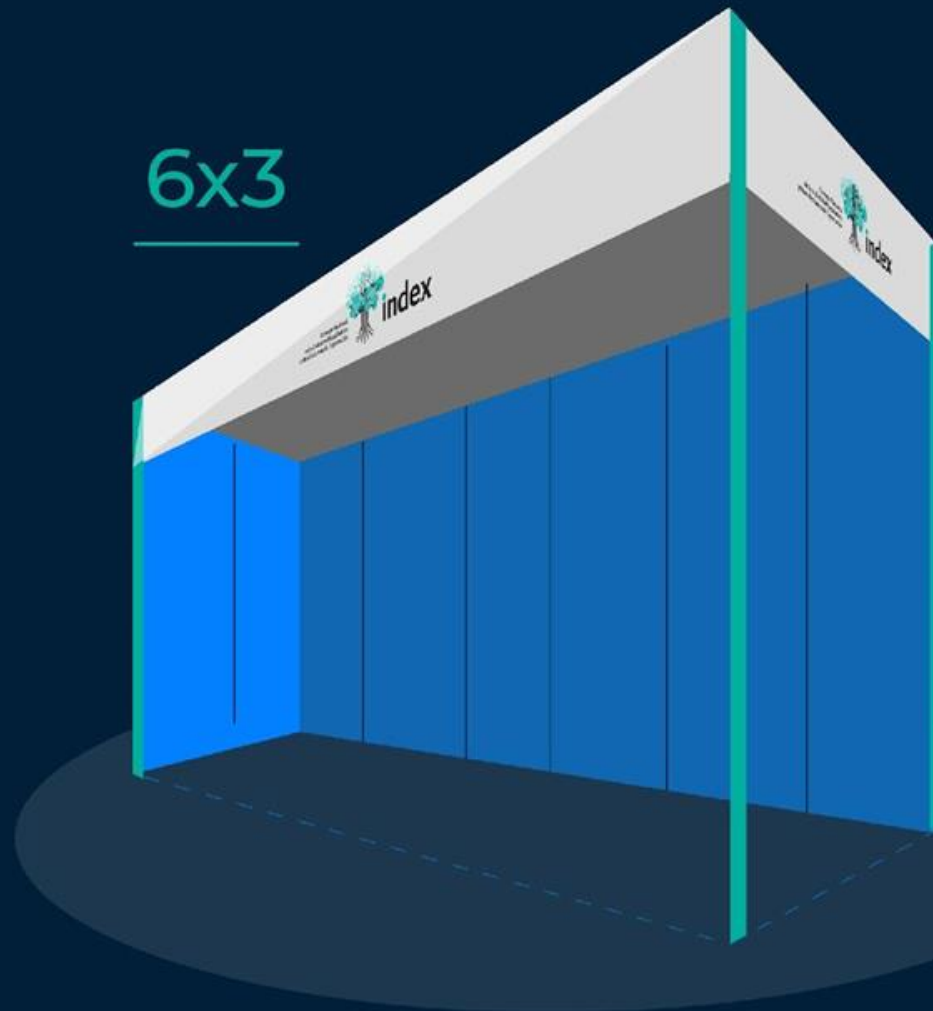
ANNEXES



3x2



6x3



EXTRA COSTS

CONVENTION CARD

Partners

\$2,500 + VAT

Non-Members

\$2,800 + VAT

GOLF TICKET

Partners

\$4,500 Pesos + VAT

Non-Members

\$6,000 Pesos + VAT

*Published exchange rate applies
in BANXICO on the day of invoicing

CONTACT

Ivan Avellaneda León
proyectos@index.org.mx
55 4186 8266



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: August 5, 2022

MEETING DATE: August 17, 2022

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 8/5/2022