



**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
MONDAY, FEBRUARY 21, 2022**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member of the governing board.
- B) Pledge of Allegiance/Invocation

2. PROCLAMATIONS:

- A) Proclamation proclaiming February 2022 as Black History Month.
(ADMINISTRATION)

3. PUBLIC TESTIMONY: (Ordinance No. O-2019-45). A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding clerk and prior to the scheduled meeting. A registered speaker may speak only on items on the agenda and may not exceed 1.5 minutes when addressing the board regarding an agenda item. A registered speaker may not donate time to another speaker. A sign-in form for public testimony shall be promulgated by the presiding clerk and be made available at the city clerk's office. A person may sign up for public testimony beginning at the time the agenda is posted for the meeting. A person may not sign up later than one hour before the posted meeting is scheduled to begin. No registered speaker may be allowed to speak regarding an item once the public testimony portion of the agenda has ended.

4. PUBLIC HEARINGS: (Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the presiding clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.

- A) Public hearing on development services cases.

5. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

A) Submission of Sales Tax Collection Report for February 2022.

B) Submission of Property Tax Collection Report for January 2022.

6. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

A) Approval of Minutes for February 7, 2022 Regular Called Meeting.
(ADMINISTRATION)

B) Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor - Criminal Justice Division for Domestic Violence Coordinator Project.
(POLICE)

C) Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor - Criminal Justice Division for Human Trafficking Liaison Project. (POLICE)

D) Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor - Criminal Justice Division for Crime Victims Liaison Project. (POLICE)

E) Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor, Homeland Security Grants Division for the Local Border Security Program (LBSP). (POLICE)

F) Consideration and action, if any, on Resolution authorizing Pharr Police Department to apply for a Body-Worn Camera Grant Program through the Office of the Governor, Public Safety Office - Criminal Justice Division.
(POLICE)

G) Consideration and action, if any, on Resolution authorizing the Pharr Emergency Medical Services Department to submit a grant application to the Office of the Governor, Homeland Security Grants Division for the Local Border Security Program (LBSP). (EMERGENCY MEDICAL SERVICES)

H) Consideration and action, if any, on Development Services Cases:

1. R.G.V. & Associates/Laura L. Garza, d/b/a George's Dance Hall, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lots 197, 198, and 199, Valle de la Primavera Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6801 South Jackson Road. **CUP#120529** (DEVELOPMENT SERVICES)
2. Quinta Real Events, LLC is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being a 0.18 acre tract of land, more or less, out of Lot 1 and 2, save and except the S32' out of Lot 2, Sing's Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 2620 South Gardenia Street. **CUP#201042** (DEVELOPMENT SERVICES)
3. Regency Hall is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Heavy Commercial District (H-C). The property is legally described as being Lots 10 and 11, Maco Business Center Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 207 East Ferguson Avenue. **CUP#161155** (DEVELOPMENT SERVICES)
4. Cadena and Sons, L.L.C. d/b/a Tejas Restaurant and Sports Bar, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as Lot 11, Maco Industrial Park Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1308 Maco Drive. **CUP#161261** (DEVELOPMENT SERVICES)

I) PLATS:

1. J&R Engineering, LLC, representing Cipriano Garza Barajas, President of Warehousing leasing of Texas, LLC is requesting final plat approval of the proposed MAS Logistics Subdivision. The property is legally described as being a 12.560 acre tract of land, being a part or portion of the Michael Tract out of Porcion 69, A-691, Pharr, Hidalgo County, Texas. The property is located within the 1300 Block of West Produce Drive. **SUB#210616** (DEVELOPMENT SERVICES)

REGULAR AGENDA - OPEN SESSION:

7. ORDINANCES AND RESOLUTIONS:

- A) Consideration, if any, on Ordinance amending Ordinance No. O-2021-52 for budget amendment to the Fiscal Year 2021-2022 budget (**Adoption on 1st Reading**). (FINANCE)
- B) Consideration and action, if any, on Resolution authorizing publication of Notice of intention to issue Certificates of Obligation , Series 2022, for the design , acquisition, construction and improvement of certain public works, and authorizing certain other matters relating thereto. (FINANCE)

C) Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for a public purpose; establishing procedures for the acquisition of property; determining the estate to be acquired; establishing fair market value for the property to be acquired, and directing the City Manager or designee to communicate offers to owners for purchase of property, appropriating funds, and authorizing condemnation proceedings by city attorney; ratification of prior acts. (DEVELOPMENT SERVICES)

8. ADMINISTRATIVE:

A) Consideration and action, if any, authorizing the donation of Police Service K9 Gemma to Officer Daniel Calvillo. (POLICE)

9. CONTRACTS/AGREEMENTS:

A) Consideration and action, if any, on Memorandum of Understanding between The Department of Veterans Affairs and the Pharr Police Department for mutual assistance. (POLICE)

B) Consideration and action, if any, on Participation Agreement with the City of San Antonio and CPS Energy for access to training resources and access to their Alamo Regional Security Operations Center. (IT)

C) Consideration and action, if any, on Public Interest Occupancy Agreement with Sunset Terrace, Ltd. for use of the Cali Carranza Sunset Terrace Gym. (PARKS)

D) Consideration and action, if any, authorizing City Manager to amend agreement with Millennium Engineers Group, Inc. in the amount of \$3,769.36 for additional construction material testing services for the Northside Community Center. (ENGINEERING)

10. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas**

AGENDA REGULAR MEETING
February 21, 2022

clearly conflicts with this chapter. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

11. RECONVENE: *into Regular Session and consider action, if necessary, on any items(s) discussed in closed session.*

12. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4100 Ext. 1007 or FAX 956-702-5313 or E-mail imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 18th day of February 2022 at 3:30 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

AGENDA REGULAR MEETING
February 21, 2022



WITNESS MY HAND AND SEAL, this 18th day of February 2022


HILDA PEDRAZA, TRMC|CMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Title: _____

Proclamation



WHEREAS, during National Black History Month, we celebrate the vast contributions of Blacks to our Nation's history and identity; and

WHEREAS, each year, February is designated Black History Month to remember and reflect on the tribulations faced by the Black community while learning from the vibrant culture and history and celebrating its many invaluable contributions; and

WHEREAS, shining a light on Black history today is as important to understanding ourselves and growing stronger as a Nation as it has ever been. That is why it is essential that we take time to celebrate the immeasurable contributions of Black Americans, honor the legacies and achievements of generations past, reckon with centuries of injustice, and confront those injustices that still fester today; and

WHEREAS, the 2022 national theme for the observance is "Black Health and Wellness." This theme acknowledges the legacy of not only Black scholars and medical practitioners in Western medicine, but also other ways of knowing (e.g., birth workers, doulas, midwives, naturopaths, herbalists, etc.) throughout the African Diaspora, and

WHEREAS, the City of Pharr is deeply committed to equity and inclusion and as such, honors the contributions made by our Black community and wishes not only to acknowledge them but to commemorate and celebrate the contributions made by local residents; and

WHEREAS, our community is better because of their contribution, resilience, and fortitude who contributed in music, sports, academic, business and economics and the overall progress and wellbeing of Pharr's growth and development.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the Mayor and the City Commission, do hereby proclaim the month of February 2022 as:

"Black History Month"

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 21st day of February 2022.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED:

MEETING DATE: February 21, 2022

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Public hearing on development services cases

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Hilda Pedraza

Karla Saavedra

Patricia Rigney

City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: February 15, 2022

MEETING DATE: February 21, 2022

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Sales Tax Collection Report for February 2022.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

SALES TAX HIGHLIGHTS

The City of Pharr shows an INCREASE of 13.37% Month-to-Month compared to last Year 2021 and overall 17% growth compared to last year's collections.

Please feel free to contact me should the need arise. I am at extension 1907.
THANK YOU

Fiscal Consideration:

n/a

Staff Recommendation: Approve

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Created/Initiated - 2/15/2022

Karla Saavedra

Approved - 2/16/2022

Karla Saavedra

Approved - 2/16/2022

Patricia Rigney

Approved - 2/16/2022

City Management Office

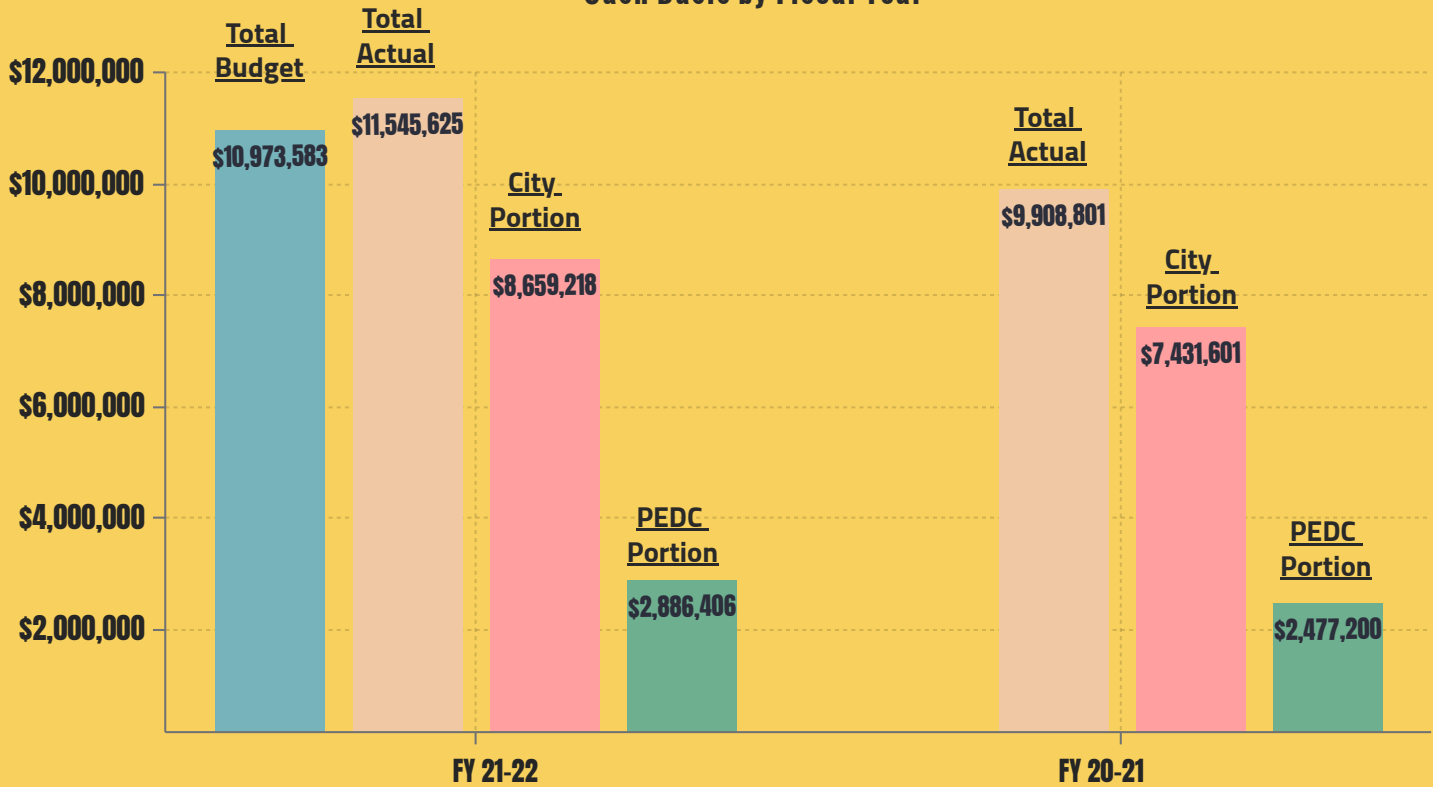
Final Approval - 2/18/2022



CITY OF PHARR SALES TAXES

as of February 2022
FY 2021-2022

SALES TAXES COLLECTIONS Cash Basis by Fiscal Year



13.37% YTD

Increase in Sales Tax from Last Year*



16.90%

Compared to February 2021
Cash Basis.

**Ranked
No. 7**

compared to neighbor Cities

*Growth is based on Calendar Year per Texas State Comptroller

CREATED BY

Karla Saavedra, CGFO





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: February 16, 2022

MEETING DATE: February 21, 2022

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Property Tax Collection Report for January 2022.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Current Collections

Current Tax Collections as of January 2022 are **\$20,171,924 or 78.14 %** collected out of this year's levy . This is -2.64% less than last year's collection rate.

Delinquent Tax

Delinquent Tax Collections as of January 2022 are \$335,351, which is 12.50% collected out of previous year's tax rolls. This is an increase of 1.54% compared to last year.

Fiscal Consideration: n/a

Staff Recommendation:

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Karla Saavedra

Patricia Rigney

City Management Office

Created/Initiated - 2/16/2022

Approved - 2/16/2022

Approved - 2/16/2022

Final Approval - 2/18/2022

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR TAXES COLLECTED FOR:
JANUARY 2022**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2021/2022	COLLECTED 2020/2021
2021 TAX ROLL	25,143,252.18	20,171,924.05		671,622.02	5,642,950.15	78.14%	80.78%
2020 & PRIOR YRS	2,751,791.27	335,350.80		(68,359.51)	2,348,080.96	12.50%	10.96%
ROLLBACK	6,958.36	11,967.79		7,548.29	2,538.86	82.50%	30.41%
TOTALS	27,902,001.81	20,519,242.64	-	610,810.80	7,993,569.97		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JANUARY 2022

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	8,602,310.96	(24,452.61) CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	61,796.77	(1,651.48) PRIOR
PRIOR YEARS-P&I	19,359.66	
ROLLBACK	5,009.43	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	11,487.14	PURGED
TOTAL COLLECTIONS	8,699,963.96	(26,104.09)
LESS TRANSFERRED	4,128,144.95	
LESS IN TRANSIT	4,565,542.81	
LESS DUE TO HCAD COMM. FEE	488.20	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

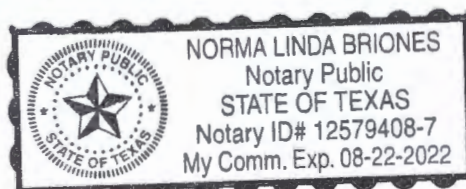
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JANUARY 2022 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 11TH DAY OF FEBRUARY 2022 A.D.

[Signature]
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF JANUARY 2022

<u>AD VALOREM - CITY OF PHARR</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>DIFFERENCE</u>
<u>2021 CURRENT</u>			
ORIGINAL LEVY	25,143,252.18	23,908,465.77	1,234,786.41
MODIFICATIONS	671,622.02	333,419.56	338,202.46
CURRENT LEVY	25,814,874.20	24,241,885.33	1,572,988.87
CURRENT COLLECTIONS THIS MONTH	8,602,310.96	10,536,118.90	(1,933,807.94)
CURRENT COLLECTIONS TO DATE	20,171,924.05	19,581,892.71	590,031.34
OUTSTANDING TO DATE	5,642,950.15	4,659,992.62	982,957.53
PERCENT COLLECTED/ORIGINAL	80.23%	81.90%	-1.67%
PERCENT COLLECTED/MODIFIED	78.14%	80.78%	-2.64%
TOTAL COLLECTIONS FISCAL YEAR	20,171,924.05	19,581,892.71	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,751,791.27	2,737,130.81	14,660.46
MODIFICATIONS	(68,359.51)	13,612.97	(81,972.48)
DELINQUENT LEVY	2,683,431.76	2,750,743.78	(67,312.02)
DELINQUENT COLLECTIONS THIS MONTH	61,796.77	90,347.06	(28,550.29)
DELINQUENT COLLECTIONS TO DATE	335,350.80	301,504.64	33,846.16
OUTSTANDING TO DATE	2,348,080.96	2,449,239.14	(101,158.18)
PERCENT COLLECTED/ORIGINAL	12.19%	11.02%	1.17%
PERCENT COLLECTED/MODIFIED	12.50%	10.96%	1.54%
TOTAL COLLECTIONS FISCAL YEAR	335,350.80	301,504.64	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	6,958.36	14,669.19	(7,710.83)
MODIFICATIONS	7,548.29	(5,126.20)	12,674.49
ROLLBACK LEVY	14,506.65	9,542.99	4,963.66
ROLLBACK COLLECTIONS THIS MONTH	5,009.43	0.00	5,009.43
ROLLBACK COLLECTIONS TO DATE	11,967.79	2,901.82	9,065.97
OUTSTANDING TO DATE	2,538.86	6,641.17	(4,102.31)
PERCENT COLLECTED/ORIGINAL	171.99%	19.78%	152.21%
PERCENT COLLECTED/MODIFIED	82.50%	30.41%	52.09%
TOTAL COLLECTIONS FISCAL YEAR	11,967.79	2,901.82	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS FOR MONTH OF: JANUARY 2022

33 - CPR

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEs	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
5-Jan	83,524.81	-			1,711.25	409.80			222.86		85,868.72		85,868.72	
6-Jan	339,720.52	-			317.36	89.25			57.90		340,185.03		340,185.03	
7-Jan	106,910.31	-			794.52	384.75			170.98		108,260.56		108,260.56	
10-Jan	291,687.17	-			1,730.22	641.43			345.25		294,404.07		294,404.07	
11-Jan	295,795.11	-			2,448.09	667.49			438.65		299,349.34		299,349.34	
11-Jan			-	-			5,009.43	0.00		-	5,009.43	5,009.43	-	20-Jan
12-Jan	140,818.56	-			5,991.75	1,782.92			1,154.69		149,747.92		149,747.92	
13-Jan	225,041.63	-			3,706.19	1,211.03			737.59		230,696.44	1,502,724.08	(1,272,027.64)	20-Jan
14-Jan	372,341.15	-			582.03	240.78			106.27		373,270.23	373,270.23	0.00	21-Jan
15-Jan	(10,609.65)	-			(632.27)	(12.71)			(3.29)		(11,257.92)		(11,257.92)	
18-Jan	256,683.12	0.00			2,695.97	778.94			518.75		260,676.78	260,676.78	-	24-Jan
19-Jan	291,065.00	-			1,794.67	735.55			365.27		293,960.49	293,960.49	-	25-Jan
20-Jan	587,724.04	-			3,481.28	914.75			646.84		592,766.91	592,766.91	-	26-Jan
21-Jan	175,780.88				372.92	102.61			49.55		176,305.96	176,305.96	-	27-Jan
24-Jan	378,273.05				1,822.15	566.64			335.97		380,997.81	380,997.81	-	31-Jan
25-Jan	534,425.43				5,297.63	1,753.49			956.71		542,433.26	542,433.26	-	31-Jan
26-Jan	852,248.78				2,720.48	954.53			525.49		856,449.28	856,449.28	-	1-Feb
27-Jan	654,888.42				3,423.11	916.77			605.78		659,834.08	659,834.08	0.00	2-Feb
28-Jan	654,479.09	-			5,807.42	2,113.44			900.13		663,300.08	663,300.08	-	3-Feb
31-Jan	2,371,513.54				17,732.00	5,108.20			3,351.75		2,397,705.49	2,385,959.37	11,746.12	10-Feb
											-		-	
											-		-	
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TTL	8,602,310.96	0.00	0.00	0.00	61,796.77	19,359.66	5,009.43	0.00	11,487.14	0.00	8,699,963.96	8,693,687.76	6,276.20	

OVERALL TOTAL	8,699,963.96
LESS REFUNDS	0.00
LESS HCAD COMM FEES	488.20
LESS COMM/COST	5,788.00
BALANCE	8,693,687.76
LESS TRANSFERRED	4,128,144.95
LESS TRANSF IN TRANSIT	4,565,542.81
BALANCE PENDING	0.00

02/07/2022 10:38:28 3943664
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2022 THRU 01/31/2022
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 44
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.567100	6,798,175.21	.00	.00	.00	6,798,175.21	.00	.00	.00	6,798,175.21
	I & S	.150500	1,804,135.75	.00	.00	.00	1,804,135.75	.00	.00	.00	1,804,135.75
	TOTAL	.717600	8,602,310.96	.00	.00	.00	8,602,310.96	.00	.00	.00	8,602,310.96
2020	M & O	.567100	34,397.68	.00	8,005.86	.00	42,403.54	7,787.19	.00	.00	50,190.73
	I & S	.150500	9,128.58	.00	2,124.51	.00	11,253.09	.00	.00	.00	11,253.09
	TOTAL	.717600	43,526.26	.00	10,130.37	.00	53,656.63	7,787.19	.00	.00	61,443.82
2019	M & O	.567100	8,386.10	.00	3,018.73	.00	11,404.83	2,163.93	.00	.00	13,568.76
	I & S	.150500	2,225.55	.00	801.14	.00	3,026.69	.00	.00	.00	3,026.69
	TOTAL	.717600	10,611.65	.00	3,819.87	.00	14,431.52	2,163.93	.00	.00	16,595.45
2018	M & O	.567100	2,296.94	.00	1,074.77	.00	3,371.71	563.43	.00	.00	3,935.14
	I & S	.081900	331.71	.00	155.21	.00	486.92	.00	.00	.00	486.92
	TOTAL	.649000	2,628.65	.00	1,229.98	.00	3,858.63	563.43	.00	.00	4,422.06
2017	M & O	.567100	1,248.11	.00	737.31	.00	1,985.42	336.21	.00	.00	2,321.63
	I & S	.081900	180.25	.00	106.48	.00	286.73	.00	.00	.00	286.73
	TOTAL	.649000	1,428.36	.00	843.79	.00	2,272.15	336.21	.00	.00	2,608.36
2016	M & O	.582100	1,250.74	.00	776.00	.00	2,026.74	288.70	.00	.00	2,315.44
	I & S	.071900	154.50	.00	95.85	.00	250.35	.00	.00	.00	250.35
	TOTAL	.654000	1,405.24	.00	871.85	.00	2,277.09	288.70	.00	.00	2,565.79
2015	M & O	.582100	305.37	.00	226.89	.00	532.26	85.93	.00	.00	618.19
	I & S	.071900	37.71	.00	28.03	.00	65.74	.00	.00	.00	65.74
	TOTAL	.654000	343.08	.00	254.92	.00	598.00	85.93	.00	.00	683.93
2014	M & O	.608100	178.79	.00	131.68	.00	310.47	45.53	.00	.00	356.00
	I & S	.071900	21.15	.00	15.56	.00	36.71	.00	.00	.00	36.71
	TOTAL	.680000	199.94	.00	147.24	.00	347.18	45.53	.00	.00	392.71
2013	M & O	.605000	133.53	.00	141.57	.00	275.10	35.81	.00	.00	310.91
	I & S	.075000	16.55	.00	17.54	.00	34.09	.00	.00	.00	34.09
	TOTAL	.680000	150.08	.00	159.11	.00	309.19	35.81	.00	.00	345.00
2012	M & O	.602600	86.68	.00	99.24	.00	185.92	28.99	.00	.00	214.91
	I & S	.077400	11.14	.00	12.75	.00	23.89	.00	.00	.00	23.89
	TOTAL	.680000	97.82	.00	111.99	.00	209.81	28.99	.00	.00	238.80
2011	M & O	.602100	74.05	.00	68.24	.00	142.29	15.34	.00	.00	157.63
	I & S	.077900	9.58	.00	8.83	.00	18.41	.00	.00	.00	18.41
	TOTAL	.680000	83.63	.00	77.07	.00	160.70	15.34	.00	.00	176.04
2010	M & O	.601800	75.05	.00	56.85	.00	131.90	.00	.00	.00	131.90
	I & S	.078200	9.76	.00	7.39	.00	17.15	.00	.00	.00	17.15
	TOTAL	.680000	84.81	.00	64.24	.00	149.05	.00	.00	.00	149.05

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	.601800	111.43	.00	93.33	.00	204.76	.00	.00	.00	204.76
	I & S	.078200	14.48	.00	12.13	.00	26.61	.00	.00	.00	26.61
	TOTAL	.680000	125.91	.00	105.46	.00	231.37	.00	.00	.00	231.37
2008	M & O	.602940	107.14	.00	104.59	.00	211.73	8.05	.00	.00	219.78
	I & S	.078910	14.03	.00	13.69	.00	27.72	.00	.00	.00	27.72
	TOTAL	.681850	121.17	.00	118.28	.00	239.45	8.05	.00	.00	247.50
2007	M & O	.596130	68.58	.00	68.42	.00	137.00	.00	.00	.00	137.00
	I & S	.086990	10.01	.00	9.98	.00	19.99	.00	.00	.00	19.99
	TOTAL	.683120	78.59	.00	78.40	.00	156.99	.00	.00	.00	156.99
2006	M & O	.593130	71.40	.00	77.72	.00	149.12	.82	.00	.00	149.94
	I & S	.089990	10.83	.00	11.79	.00	22.62	.00	.00	.00	22.62
	TOTAL	.683120	82.23	.00	89.51	.00	171.74	.82	.00	.00	172.56
2005	M & O	.593130	68.24	.00	78.99	.00	147.23	.00	.00	.00	147.23
	I & S	.089990	10.35	.00	11.98	.00	22.33	.00	.00	.00	22.33
	TOTAL	.683120	78.59	.00	90.97	.00	169.56	.00	.00	.00	169.56
2004	M & O	.601650	298.91	.00	420.46	.00	719.37	55.55	.00	.00	774.92
	I & S	.081470	40.47	.00	56.93	.00	97.40	.00	.00	.00	97.40
	TOTAL	.683120	339.38	.00	477.39	.00	816.77	55.55	.00	.00	872.32
2003	M & O	.596220	123.38	.00	181.87	.00	305.25	.00	.00	.00	305.25
	I & S	.086900	17.98	.00	26.51	.00	44.49	.00	.00	.00	44.49
	TOTAL	.683120	141.36	.00	208.38	.00	349.74	.00	.00	.00	349.74
2002	M & O	.590210	188.27	.00	319.62	.00	507.89	54.82	.00	.00	562.71
	I & S	.099790	31.83	.00	54.04	.00	85.87	.00	.00	.00	85.87
	TOTAL	.690000	220.10	.00	373.66	.00	593.76	54.82	.00	.00	648.58
2000	M & O	.533960	16.31	.00	34.05	.00	50.36	6.92	.00	.00	57.28
	I & S	.108350	3.31	.00	6.91	.00	10.22	.00	.00	.00	10.22
	TOTAL	.642310	19.62	.00	40.96	.00	60.58	6.92	.00	.00	67.50
1999	M & O	.529360	1.87	.00	3.89	.00	5.76	.71	.00	.00	6.47
	I & S	.112950	.40	.00	.83	.00	1.23	.00	.00	.00	1.23
	TOTAL	.642310	2.27	.00	4.72	.00	6.99	.71	.00	.00	7.70
1998	M & O	.505610	22.50	.00	49.36	.00	71.86	9.21	.00	.00	81.07
	I & S	.124390	5.53	.00	12.14	.00	17.67	.00	.00	.00	17.67
	TOTAL	.630000	28.03	.00	61.50	.00	89.53	9.21	.00	.00	98.74

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		6,847,686.28	.00	15,769.44	.00	6,863,455.72	11,487.14	.00	.00	6,874,942.86
ALL	I & S		1,816,421.45	.00	3,590.22	.00	1,820,011.67	.00	.00	.00	1,820,011.67
ALL	TOTAL		8,664,107.73	.00	19,359.66	.00	8,683,467.39	11,487.14	.00	.00	8,694,954.53
DLQ	M & O		49,511.07	.00	15,769.44	.00	65,280.51	11,487.14	.00	.00	76,767.65
DLQ	I & S		12,285.70	.00	3,590.22	.00	15,875.92	.00	.00	.00	15,875.92
DLQ	TOTAL		61,796.77	.00	19,359.66	.00	81,156.43	11,487.14	.00	.00	92,643.57
CURR	M & O		6,798,175.21	.00	.00	.00	6,798,175.21	.00	.00	.00	6,798,175.21
CURR	I & S		1,804,135.75	.00	.00	.00	1,804,135.75	.00	.00	.00	1,804,135.75
CURR	TOTAL		8,602,310.96	.00	.00	.00	8,602,310.96	.00	.00	.00	8,602,310.96

TAX COLLECTION SYSTEM
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TAX COLLECTION SYSTEM
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.567100	6,798,175.21	.00	.00	.00	6,798,175.21	.00	.00	.00	6,798,175.21
	I & S	.150500	1,804,135.75	.00	.00	.00	1,804,135.75	.00	.00	.00	1,804,135.75
	TOTAL	.717600	8,602,310.96	.00	.00	.00	8,602,310.96	.00	.00	.00	8,602,310.96
2020	M & O	.567100	35,761.26	.00	8,005.86	.00	43,767.12	7,787.19	.00	.00	51,554.31
	I & S	.150500	9,490.46	.00	2,124.51	.00	11,614.97	.00	.00	.00	11,614.97
	TOTAL	.717600	45,251.72	.00	10,130.37	.00	55,382.09	7,787.19	.00	.00	63,169.28
2019	M & O	.567100	9,748.78	.00	3,018.73	.00	12,767.51	2,163.93	.00	.00	14,931.44
	I & S	.150500	2,587.18	.00	801.14	.00	3,388.32	.00	.00	.00	3,388.32
	TOTAL	.717600	12,335.96	.00	3,819.87	.00	16,155.83	2,163.93	.00	.00	18,319.76
2018	M & O	.567100	3,659.78	.00	1,074.77	.00	4,734.55	563.43	.00	.00	5,297.98
	I & S	.081900	528.53	.00	155.21	.00	683.74	.00	.00	.00	683.74
	TOTAL	.649000	4,188.31	.00	1,229.98	.00	5,418.29	563.43	.00	.00	5,981.72
2017	M & O	.567100	1,248.11	.00	737.31	.00	1,985.42	336.21	.00	.00	2,321.63
	I & S	.081900	180.25	.00	106.48	.00	286.73	.00	.00	.00	286.73
	TOTAL	.649000	1,428.36	.00	843.79	.00	2,272.15	336.21	.00	.00	2,608.36
2016	M & O	.582100	1,250.74	.00	776.00	.00	2,026.74	288.70	.00	.00	2,315.44
	I & S	.071900	154.50	.00	95.85	.00	250.35	.00	.00	.00	250.35
	TOTAL	.654000	1,405.24	.00	871.85	.00	2,277.09	288.70	.00	.00	2,565.79
2015	M & O	.582100	305.37	.00	226.89	.00	532.26	85.93	.00	.00	618.19
	I & S	.071900	37.71	.00	28.03	.00	65.74	.00	.00	.00	65.74
	TOTAL	.654000	343.08	.00	254.92	.00	598.00	85.93	.00	.00	683.93
2014	M & O	.608100	178.79	.00	131.68	.00	310.47	45.53	.00	.00	356.00
	I & S	.071900	21.15	.00	15.56	.00	36.71	.00	.00	.00	36.71
	TOTAL	.680000	199.94	.00	147.24	.00	347.18	45.53	.00	.00	392.71
2013	M & O	.605000	133.53	.00	141.57	.00	275.10	35.81	.00	.00	310.91
	I & S	.075000	16.55	.00	17.54	.00	34.09	.00	.00	.00	34.09
	TOTAL	.680000	150.08	.00	159.11	.00	309.19	35.81	.00	.00	345.00
2012	M & O	.602600	86.68	.00	99.24	.00	185.92	28.99	.00	.00	214.91
	I & S	.077400	11.14	.00	12.75	.00	23.89	.00	.00	.00	23.89
	TOTAL	.680000	97.82	.00	111.99	.00	209.81	28.99	.00	.00	238.80
2011	M & O	.602100	74.05	.00	68.24	.00	142.29	15.34	.00	.00	157.63
	I & S	.077900	9.58	.00	8.83	.00	18.41	.00	.00	.00	18.41
	TOTAL	.680000	83.63	.00	77.07	.00	160.70	15.34	.00	.00	176.04
2010	M & O	.601800	75.05	.00	56.85	.00	131.90	.00	.00	.00	131.90
	I & S	.078200	9.76	.00	7.39	.00	17.15	.00	.00	.00	17.15
	TOTAL	.680000	84.81	.00	64.24	.00	149.05	.00	.00	.00	149.05

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	.601800	111.43	.00	93.33	.00	204.76	.00	.00	.00	204.76
	I & S	.078200	14.48	.00	12.13	.00	26.61	.00	.00	.00	26.61
	TOTAL	.680000	125.91	.00	105.46	.00	231.37	.00	.00	.00	231.37
2008	M & O	.602940	107.14	.00	104.59	.00	211.73	8.05	.00	.00	219.78
	I & S	.078910	14.03	.00	13.69	.00	27.72	.00	.00	.00	27.72
	TOTAL	.681850	121.17	.00	118.28	.00	239.45	8.05	.00	.00	247.50
2007	M & O	.596130	68.58	.00	68.42	.00	137.00	.00	.00	.00	137.00
	I & S	.086990	10.01	.00	9.98	.00	19.99	.00	.00	.00	19.99
	TOTAL	.683120	78.59	.00	78.40	.00	156.99	.00	.00	.00	156.99
2006	M & O	.593130	71.40	.00	77.72	.00	149.12	.82	.00	.00	149.94
	I & S	.089990	10.83	.00	11.79	.00	22.62	.00	.00	.00	22.62
	TOTAL	.683120	82.23	.00	89.51	.00	171.74	.82	.00	.00	172.56
2005	M & O	.593130	68.24	.00	78.99	.00	147.23	.00	.00	.00	147.23
	I & S	.089990	10.35	.00	11.98	.00	22.33	.00	.00	.00	22.33
	TOTAL	.683120	78.59	.00	90.97	.00	169.56	.00	.00	.00	169.56
2004	M & O	.601650	298.91	.00	420.46	.00	719.37	55.55	.00	.00	774.92
	I & S	.081470	40.47	.00	56.93	.00	97.40	.00	.00	.00	97.40
	TOTAL	.683120	339.38	.00	477.39	.00	816.77	55.55	.00	.00	872.32
2003	M & O	.596220	123.38	.00	181.87	.00	305.25	.00	.00	.00	305.25
	I & S	.086900	17.98	.00	26.51	.00	44.49	.00	.00	.00	44.49
	TOTAL	.683120	141.36	.00	208.38	.00	349.74	.00	.00	.00	349.74
2002	M & O	.590210	188.27	.00	319.62	.00	507.89	54.82	.00	.00	562.71
	I & S	.099790	31.83	.00	54.04	.00	85.87	.00	.00	.00	85.87
	TOTAL	.690000	220.10	.00	373.66	.00	593.76	54.82	.00	.00	648.58
2000	M & O	.533960	16.31	.00	34.05	.00	50.36	6.92	.00	.00	57.28
	I & S	.108350	3.31	.00	6.91	.00	10.22	.00	.00	.00	10.22
	TOTAL	.642310	19.62	.00	40.96	.00	60.58	6.92	.00	.00	67.50
1999	M & O	.529360	1.87	.00	3.89	.00	5.76	.71	.00	.00	6.47
	I & S	.112950	.40	.00	.83	.00	1.23	.00	.00	.00	1.23
	TOTAL	.642310	2.27	.00	4.72	.00	6.99	.71	.00	.00	7.70
1998	M & O	.505610	22.50	.00	49.36	.00	71.86	9.21	.00	.00	81.07
	I & S	.124390	5.53	.00	12.14	.00	17.67	.00	.00	.00	17.67
	TOTAL	.630000	28.03	.00	61.50	.00	89.53	9.21	.00	.00	98.74

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		6,851,775.38	.00	15,769.44	.00	6,867,544.82	11,487.14	.00	.00	6,879,031.96
ALL	I & S		1,817,341.78	.00	3,590.22	.00	1,820,932.00	.00	.00	.00	1,820,932.00
ALL	TOTAL		8,669,117.16	.00	19,359.66	.00	8,688,476.82	11,487.14	.00	.00	8,699,963.96
DLQ	M & O		53,600.17	.00	15,769.44	.00	69,369.61	11,487.14	.00	.00	80,856.75
DLQ	I & S		13,206.03	.00	3,590.22	.00	16,796.25	.00	.00	.00	16,796.25
DLQ	TOTAL		66,806.20	.00	19,359.66	.00	86,165.86	11,487.14	.00	.00	97,653.00
CURR	M & O		6,798,175.21	.00	.00	.00	6,798,175.21	.00	.00	.00	6,798,175.21
CURR	I & S		1,804,135.75	.00	.00	.00	1,804,135.75	.00	.00	.00	1,804,135.75
CURR	TOTAL		8,602,310.96	.00	.00	.00	8,602,310.96	.00	.00	.00	8,602,310.96

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2022 TO 01/31/2022

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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	3,586,255,062	94,590,514	3,680,845,576	00.717600	25,814,874.20	20,982
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2021	25,143,252.18	24,452.61-	671,622.02	8,602,310.96	20,171,924.05	5,642,950.15	78.14	0.00
2020	885,838.78	798.25-	43,031.15-	43,526.26	240,322.69	602,484.94	28.51	1,350.13-
2019	403,409.47	650.52-	6,078.09-	10,611.65	51,561.14	345,770.24	12.98	1,457.98-
2018	221,459.55	.00	7,831.56-	2,628.65	7,690.46	205,937.53	3.60	537.92-
2017	167,002.75	202.71-	8,517.89-	1,428.36	4,778.64	153,706.22	3.02	1,557.40-
2016	123,819.01	.00	484.69-	1,405.24	6,003.49	117,330.83	4.87	406.21-
2015	106,458.56	.00	465.95-	343.08	4,285.75	101,706.86	4.04	465.95-
2014	93,480.17	.00	381.43-	199.94	3,450.54	89,648.20	3.71	381.43-
2013	73,869.22	.00	362.94-	150.08	3,028.30	70,477.98	4.12	362.94-
2012	71,404.71	.00	429.99-	97.82	2,244.86	68,729.86	3.16	429.99-
2011	69,791.20	.00	462.63-	83.63	1,648.79	67,679.78	2.38	462.63-
2010	68,778.83	.00	289.87-	84.81	1,482.15	67,006.81	2.16	289.87-
2009	68,369.78	.00	23.32-	125.91	1,292.31	67,054.15	1.89	23.32-
2008	54,696.71	.00	0.00	121.17	1,310.29	53,386.42	2.40	0.00
2007	47,967.29	.00	0.00	78.59	800.26	47,167.03	1.67	0.00
2006	42,640.85	.00	0.00	82.23	728.58	41,912.27	1.71	0.00
2005	38,879.35	.00	0.00	78.59	886.26	37,993.09	2.28	0.00
2004	38,994.10	.00	0.00	339.38	1,225.36	37,768.74	3.14	0.00
2003	30,307.37	.00	0.00	141.36	591.09	29,716.28	1.95	0.00
2002	28,043.64	.00	0.00	220.10	563.12	27,480.52	2.01	0.00
2001	21,334.51	.00	0.00	0.00	272.68	21,061.83	1.28	0.00
2000	95,245.42	.00	0.00	49.92	1,184.04	94,061.38	1.24	0.00
****	27,895,043.45	26,104.09-	603,262.51	8,664,107.73	20,507,274.85	7,991,031.11		7,725.77-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2022 TO 01/31/2022

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FISCAL START: 10/01/2021 END: 09/30/2022 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.717600	1,725.46	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	0.00	.00	1,725.46	1,725.46	1,725.46	0.00		0.00
2019	6,958.36	.00	1,724.31	1,724.31	8,682.67	0.00		0.00
2018	0.00	.00	4,098.52	1,559.66	1,559.66	2,538.86	38.05	0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	6,958.36	.00	7,548.29	5,009.43	11,967.79	2,538.86		0.00

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2022 TO 01/31/2022

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INCLUDES AG ROLLBACK

FISCAL START: 10/01/2021 END: 09/30/2022 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,586,255,062	94,590,514	3,680,845,576	00.717600	25,814,874.20	20,982
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2021	25,143,252.18	24,452.61-	671,622.02	8,602,310.96	20,171,924.05	5,642,950.15	78.14	0.00
2020	885,838.78	798.25-	41,305.69-	45,251.72	242,048.15	602,484.94	28.66	1,350.13-
2019	410,367.83	650.52-	4,353.78-	12,335.96	60,243.81	345,770.24	14.84	1,457.98-
2018	221,459.55	.00	3,733.04-	4,188.31	9,250.12	208,476.39	4.25	537.92-
2017	167,002.75	202.71-	8,517.89-	1,428.36	4,778.64	153,706.22	3.02	1,557.40-
2016	123,819.01	.00	484.69-	1,405.24	6,003.49	117,330.83	4.87	406.21-
2015	106,458.56	.00	465.95-	343.08	4,285.75	101,706.86	4.04	465.95-
2014	93,480.17	.00	381.43-	199.94	3,450.54	89,648.20	3.71	381.43-
2013	73,869.22	.00	362.94-	150.08	3,028.30	70,477.98	4.12	362.94-
2012	71,404.71	.00	429.99-	97.82	2,244.86	68,729.86	3.16	429.99-
2011	69,791.20	.00	462.63-	83.63	1,648.79	67,679.78	2.38	462.63-
2010	68,778.83	.00	289.87-	84.81	1,482.15	67,006.81	2.16	289.87-
2009	68,369.78	.00	23.32-	125.91	1,292.31	67,054.15	1.89	23.32-
2008	54,696.71	.00	0.00	121.17	1,310.29	53,386.42	2.40	0.00
2007	47,967.29	.00	0.00	78.59	800.26	47,167.03	1.67	0.00
2006	42,640.85	.00	0.00	82.23	728.58	41,912.27	1.71	0.00
2005	38,879.35	.00	0.00	78.59	886.26	37,993.09	2.28	0.00
2004	38,994.10	.00	0.00	339.38	1,225.36	37,768.74	3.14	0.00
2003	30,307.37	.00	0.00	141.36	591.09	29,716.28	1.95	0.00
2002	28,043.64	.00	0.00	220.10	563.12	27,480.52	2.01	0.00
2001	21,334.51	.00	0.00	0.00	272.68	21,061.83	1.28	0.00
2000	95,245.42	.00	0.00	49.92	1,184.04	94,061.38	1.24	0.00
****	27,902,001.81	26,104.09-	610,810.80	8,669,117.16	20,519,242.64	7,993,569.97		7,725.77-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
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EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,586,255,062	94,590,514	3,680,845,576	0.717600	25,814,874.20	20,982
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2021	25,143,252.18	24,452.61-	671,622.02	8,602,310.96	20,171,924.05	5,642,950.15	78.14	0.00
ADJUSTMENT REFUNDS		10,609.65-	12,093.40-					
2020	885,838.78	798.25-	43,031.15-	43,526.26	240,322.69	602,484.94	28.51	1,350.13-
ADJUSTMENT REFUNDS		471.32-	9,100.56-					
2019	403,409.47	650.52-	6,078.09-	10,611.65	51,561.14	345,770.24	12.98	1,457.98-
ADJUSTMENT REFUNDS		160.95-	4,565.80-					
2018	221,459.55	.00	7,831.56-	2,628.65	7,690.46	205,937.53	3.60	537.92-
ADJUSTMENT REFUNDS		.00	6,969.90-					
2017	167,002.75	202.71-	8,517.89-	1,428.36	4,778.64	153,706.22	3.02	1,557.40-
ADJUSTMENT REFUNDS		.00	6,679.90-					
2016	123,819.01	.00	484.69-	1,405.24	6,003.49	117,330.83	4.87	406.21-
2015	106,458.56	.00	465.95-	343.08	4,285.75	101,706.86	4.04	465.95-
2014	93,480.17	.00	381.43-	199.94	3,450.54	89,648.20	3.71	381.43-
2013	73,869.22	.00	362.94-	150.08	3,028.30	70,477.98	4.12	362.94-
2012	71,404.71	.00	429.99-	97.82	2,244.86	68,729.86	3.16	429.99-
2011	69,791.20	.00	462.63-	83.63	1,648.79	67,679.78	2.38	462.63-
2010	68,778.83	.00	289.87-	84.81	1,482.15	67,006.81	2.16	289.87-
2009	68,369.78	.00	23.32-	125.91	1,292.31	67,054.15	1.89	23.32-
2008	54,696.71	.00	0.00	121.17	1,310.29	53,386.42	2.40	0.00
2007	47,967.29	.00	0.00	78.59	800.26	47,167.03	1.67	0.00
2006	42,640.85	.00	0.00	82.23	728.58	41,912.27	1.71	0.00
2005	38,879.35	.00	0.00	78.59	886.26	37,993.09	2.28	0.00
2004	38,994.10	.00	0.00	339.38	1,225.36	37,768.74	3.14	0.00
2003	30,307.37	.00	0.00	141.36	591.09	29,716.28	1.95	0.00
2002	28,043.64	.00	0.00	220.10	563.12	27,480.52	2.01	0.00
2001	21,334.51	.00	0.00	0.00	272.68	21,061.83	1.28	0.00
2000	95,245.42	.00	0.00	49.92	1,184.04	94,061.38	1.24	0.00
****	27,895,043.45	26,104.09-	603,262.51	8,664,107.73	20,507,274.85	7,991,031.11		7,725.77-
ADJUSTMENT REFUNDS		11,241.92-	39,409.56-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2022 TO 01/31/2022

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JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	0.717600	1,725.46	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2020	0.00	.00	1,725.46	1,725.46	1,725.46	0.00		0.00
ADJUSTMENT REFUNDS		471.32-	9,100.56-					
2019	6,958.36	.00	1,724.31	1,724.31	8,682.67	0.00		0.00
ADJUSTMENT REFUNDS		160.95-	4,565.80-					
2018	0.00	.00	4,098.52	1,559.66	1,559.66	2,538.86	38.05	0.00
ADJUSTMENT REFUNDS		.00	6,969.90-					
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	6,679.90-					
****	6,958.36	.00	7,548.29	5,009.43	11,967.79	2,538.86		0.00
ADJUSTMENT REFUNDS		632.27-	27,316.16-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2022 TO 01/31/2022

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,586,255,062	94,590,514	3,680,845,576	0.717600	25,814,874.20	20,982
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2021	25,143,252.18	24,452.61-	671,622.02	8,602,310.96	20,171,924.05	5,642,950.15	78.14	0.00
	ADJUSTMENT REFUNDS	10,609.65-	12,093.40-					
2020	885,838.78	798.25-	41,305.69-	45,251.72	242,048.15	602,484.94	28.66	1,350.13-
	ADJUSTMENT REFUNDS	471.32-	9,100.56-					
2019	410,367.83	650.52-	4,353.78-	12,335.96	60,243.81	345,770.24	14.84	1,457.98-
	ADJUSTMENT REFUNDS	160.95-	4,565.80-					
2018	221,459.55	.00	3,733.04-	4,188.31	9,250.12	208,476.39	4.25	537.92-
	ADJUSTMENT REFUNDS	.00	6,969.90-					
2017	167,002.75	202.71-	8,517.89-	1,428.36	4,778.64	153,706.22	3.02	1,557.40-
	ADJUSTMENT REFUNDS	.00	6,679.90-					
2016	123,819.01	.00	484.69-	1,405.24	6,003.49	117,330.83	4.87	406.21-
2015	106,458.56	.00	465.95-	343.08	4,285.75	101,706.86	4.04	465.95-
2014	93,480.17	.00	381.43-	199.94	3,450.54	89,648.20	3.71	381.43-
2013	73,869.22	.00	362.94-	150.08	3,028.30	70,477.98	4.12	362.94-
2012	71,404.71	.00	429.99-	97.82	2,244.86	68,729.86	3.16	429.99-
2011	69,791.20	.00	462.63-	83.63	1,648.79	67,679.78	2.38	462.63-
2010	68,778.83	.00	289.87-	84.81	1,482.15	67,006.81	2.16	289.87-
2009	68,369.78	.00	23.32-	125.91	1,292.31	67,054.15	1.89	23.32-
2008	54,696.71	.00	0.00	121.17	1,310.29	53,386.42	2.40	0.00
2007	47,967.29	.00	0.00	78.59	800.26	47,167.03	1.67	0.00
2006	42,640.85	.00	0.00	82.23	728.58	41,912.27	1.71	0.00
2005	38,879.35	.00	0.00	78.59	886.26	37,993.09	2.28	0.00
2004	38,994.10	.00	0.00	339.38	1,225.36	37,768.74	3.14	0.00
2003	30,307.37	.00	0.00	141.36	591.09	29,716.28	1.95	0.00
2002	28,043.64	.00	0.00	220.10	563.12	27,480.52	2.01	0.00
2001	21,334.51	.00	0.00	0.00	272.68	21,061.83	1.28	0.00
2000	95,245.42	.00	0.00	49.92	1,184.04	94,061.38	1.24	0.00
****	27,902,001.81	26,104.09-	610,810.80	8,669,117.16	20,519,242.64	7,993,569.97		7,725.77-
	ADJUSTMENT REFUNDS	11,241.92-	39,409.56-					

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.567100	15,941,329.19	.00	.00	.00	15,941,329.19	.00	.00	.00	15,941,329.19
	I & S	.150500	4,230,594.86	.00	.00	.00	4,230,594.86	.00	.00	.00	4,230,594.86
	TOTAL	.717600	20,171,924.05	.00	.00	.00	20,171,924.05	.00	.00	.00	20,171,924.05
2020	M & O	.567100	189,920.64	.00	37,959.77	.00	227,880.41	39,164.07	.00	.00	267,044.48
	I & S	.150500	50,402.05	.00	10,073.92	.00	60,475.97	.00	.00	.00	60,475.97
	TOTAL	.717600	240,322.69	.00	48,033.69	.00	288,356.38	39,164.07	.00	.00	327,520.45
2019	M & O	.567100	40,747.41	.00	14,562.57	.00	55,309.98	10,683.16	.00	.00	65,993.14
	I & S	.150500	10,813.73	.00	3,864.60	.00	14,678.33	.00	.00	.00	14,678.33
	TOTAL	.717600	51,561.14	.00	18,427.17	.00	69,988.31	10,683.16	.00	.00	80,671.47
2018	M & O	.567100	6,719.99	.00	5,220.31	.00	11,940.30	2,684.58	.00	.00	14,624.88
	I & S	.081900	970.47	.00	753.91	.00	1,724.38	.00	.00	.00	1,724.38
	TOTAL	.649000	7,690.46	.00	5,974.22	.00	13,664.68	2,684.58	.00	.00	16,349.26
2017	M & O	.567100	4,175.60	.00	5,061.40	.00	9,237.00	2,193.33	.00	.00	11,430.33
	I & S	.081900	603.04	.00	731.03	.00	1,334.07	.00	.00	.00	1,334.07
	TOTAL	.649000	4,778.64	.00	5,792.43	.00	10,571.07	2,193.33	.00	.00	12,764.40
2016	M & O	.582100	5,343.45	.00	3,156.24	.00	8,499.69	1,144.46	.00	.00	9,644.15
	I & S	.071900	660.04	.00	389.86	.00	1,049.90	.00	.00	.00	1,049.90
	TOTAL	.654000	6,003.49	.00	3,546.10	.00	9,549.59	1,144.46	.00	.00	10,694.05
2015	M & O	.582100	3,814.54	.00	2,322.73	.00	6,137.27	660.87	.00	.00	6,798.14
	I & S	.071900	471.21	.00	286.86	.00	758.07	.00	.00	.00	758.07
	TOTAL	.654000	4,285.75	.00	2,609.59	.00	6,895.34	660.87	.00	.00	7,556.21
2014	M & O	.608100	3,085.68	.00	2,162.45	.00	5,248.13	525.99	.00	.00	5,774.12
	I & S	.071900	364.86	.00	255.66	.00	620.52	.00	.00	.00	620.52
	TOTAL	.680000	3,450.54	.00	2,418.11	.00	5,868.65	525.99	.00	.00	6,394.64
2013	M & O	.605000	2,694.30	.00	2,011.67	.00	4,705.97	384.57	.00	.00	5,090.54
	I & S	.075000	334.00	.00	249.39	.00	583.39	.00	.00	.00	583.39
	TOTAL	.680000	3,028.30	.00	2,261.06	.00	5,289.36	384.57	.00	.00	5,673.93
2012	M & O	.602600	1,989.35	.00	1,685.97	.00	3,675.32	250.21	.00	.00	3,925.53
	I & S	.077400	255.51	.00	216.56	.00	472.07	.00	.00	.00	472.07
	TOTAL	.680000	2,244.86	.00	1,902.53	.00	4,147.39	250.21	.00	.00	4,397.60
2011	M & O	.602100	1,459.90	.00	1,446.38	.00	2,906.28	329.63	.00	.00	3,235.91
	I & S	.077900	188.89	.00	187.14	.00	376.03	.00	.00	.00	376.03
	TOTAL	.680000	1,648.79	.00	1,633.52	.00	3,282.31	329.63	.00	.00	3,611.94
2010	M & O	.601800	1,311.69	.00	1,401.21	.00	2,712.90	266.09	.00	.00	2,978.99
	I & S	.078200	170.46	.00	182.09	.00	352.55	.00	.00	.00	352.55
	TOTAL	.680000	1,482.15	.00	1,583.30	.00	3,065.45	266.09	.00	.00	3,331.54

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	.601800	1,143.69	.00	1,384.76	.00	2,528.45	264.56	.00	.00	2,793.01
	I & S	.078200	148.62	.00	179.93	.00	328.55	.00	.00	.00	328.55
	TOTAL	.680000	1,292.31	.00	1,564.69	.00	2,857.00	264.56	.00	.00	3,121.56
2008	M & O	.602940	1,158.64	.00	1,536.18	.00	2,694.82	199.23	.00	.00	2,894.05
	I & S	.078910	151.65	.00	201.05	.00	352.70	.00	.00	.00	352.70
	TOTAL	.681850	1,310.29	.00	1,737.23	.00	3,047.52	199.23	.00	.00	3,246.75
2007	M & O	.596130	698.35	.00	860.18	.00	1,558.53	101.57	.00	.00	1,660.10
	I & S	.086990	101.91	.00	125.52	.00	227.43	.00	.00	.00	227.43
	TOTAL	.683120	800.26	.00	985.70	.00	1,785.96	101.57	.00	.00	1,887.53
2006	M & O	.593130	632.61	.00	874.66	.00	1,507.27	130.65	.00	.00	1,637.92
	I & S	.089990	95.97	.00	132.69	.00	228.66	.00	.00	.00	228.66
	TOTAL	.683120	728.58	.00	1,007.35	.00	1,735.93	130.65	.00	.00	1,866.58
2005	M & O	.593130	769.52	.00	1,093.45	.00	1,862.97	22.70	.00	.00	1,885.67
	I & S	.089990	116.74	.00	165.90	.00	282.64	.00	.00	.00	282.64
	TOTAL	.683120	886.26	.00	1,259.35	.00	2,145.61	22.70	.00	.00	2,168.31
2004	M & O	.601650	1,079.24	.00	1,619.09	.00	2,698.33	74.53	.00	.00	2,772.86
	I & S	.081470	146.12	.00	219.23	.00	365.35	.00	.00	.00	365.35
	TOTAL	.683120	1,225.36	.00	1,838.32	.00	3,063.68	74.53	.00	.00	3,138.21
2003	M & O	.596220	515.90	.00	925.17	.00	1,441.07	20.53	.00	.00	1,461.60
	I & S	.086900	75.19	.00	134.86	.00	210.05	.00	.00	.00	210.05
	TOTAL	.683120	591.09	.00	1,060.03	.00	1,651.12	20.53	.00	.00	1,671.65
2002	M & O	.590210	481.69	.00	938.16	.00	1,419.85	89.43	.00	.00	1,509.28
	I & S	.099790	81.43	.00	158.61	.00	240.04	.00	.00	.00	240.04
	TOTAL	.690000	563.12	.00	1,096.77	.00	1,659.89	89.43	.00	.00	1,749.32
2001	M & O	.564720	232.50	.00	421.32	.00	653.82	72.84	.00	.00	726.66
	I & S	.097590	40.18	.00	72.81	.00	112.99	.00	.00	.00	112.99
	TOTAL	.662310	272.68	.00	494.13	.00	766.81	72.84	.00	.00	839.65
2000	M & O	.533960	245.92	.00	481.29	.00	727.21	87.49	.00	.00	814.70
	I & S	.108350	49.90	.00	97.66	.00	147.56	.00	.00	.00	147.56
	TOTAL	.642310	295.82	.00	578.95	.00	874.77	87.49	.00	.00	962.26
1999	M & O	.529360	212.04	.00	434.74	.00	646.78	77.98	.00	.00	724.76
	I & S	.112950	45.25	.00	92.77	.00	138.02	.00	.00	.00	138.02
	TOTAL	.642310	257.29	.00	527.51	.00	784.80	77.98	.00	.00	862.78
1998	M & O	.505610	278.74	.00	606.30	.00	885.04	112.33	.00	.00	997.37
	I & S	.124390	68.56	.00	149.15	.00	217.71	.00	.00	.00	217.71
	TOTAL	.630000	347.30	.00	755.45	.00	1,102.75	112.33	.00	.00	1,215.08

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1995	M & O	.510030	73.99	.00	178.26	.00	252.25	.00	.00	.00	252.25
	I & S	.089970	13.05	.00	31.44	.00	44.49	.00	.00	.00	44.49
	TOTAL	.600000	87.04	.00	209.70	.00	296.74	.00	.00	.00	296.74
1994	M & O	.471740	64.65	.00	163.52	.00	228.17	.00	.00	.00	228.17
	I & S	.098260	13.47	.00	34.06	.00	47.53	.00	.00	.00	47.53
	TOTAL	.570000	78.12	.00	197.58	.00	275.70	.00	.00	.00	275.70
1993	M & O	.465440	53.88	.00	185.87	.00	239.75	44.04	.00	.00	283.79
	I & S	.104560	12.10	.00	41.76	.00	53.86	.00	.00	.00	53.86
	TOTAL	.570000	65.98	.00	227.63	.00	293.61	44.04	.00	.00	337.65
1992	M & O	.447640	41.96	.00	146.41	.00	188.37	33.06	.00	.00	221.43
	I & S	.112360	10.53	.00	36.76	.00	47.29	.00	.00	.00	47.29
	TOTAL	.560000	52.49	.00	183.17	.00	235.66	33.06	.00	.00	268.72
ALL	M & O		16,210,275.06	.00	88,840.06	.00	16,299,115.12	59,617.90	.00	.00	16,358,733.02
ALL	I & S		4,296,999.79	.00	19,065.22	.00	4,316,065.01	.00	.00	.00	4,316,065.01
ALL	TOTAL		20,507,274.85	.00	107,905.28	.00	20,615,180.13	59,617.90	.00	.00	20,674,798.03
DLQ	M & O		268,945.87	.00	88,840.06	.00	357,785.93	59,617.90	.00	.00	417,403.83
DLQ	I & S		66,404.93	.00	19,065.22	.00	85,470.15	.00	.00	.00	85,470.15
DLQ	TOTAL		335,350.80	.00	107,905.28	.00	443,256.08	59,617.90	.00	.00	502,873.98
CURR	M & O		15,941,329.19	.00	.00	.00	15,941,329.19	.00	.00	.00	15,941,329.19
CURR	I & S		4,230,594.86	.00	.00	.00	4,230,594.86	.00	.00	.00	4,230,594.86
CURR	TOTAL		20,171,924.05	.00	.00	.00	20,171,924.05	.00	.00	.00	20,171,924.05

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.567100	15,941,329.19	.00	.00	.00	15,941,329.19	.00	.00	.00	15,941,329.19
	I & S	.150500	4,230,594.86	.00	.00	.00	4,230,594.86	.00	.00	.00	4,230,594.86
	TOTAL	.717600	20,171,924.05	.00	.00	.00	20,171,924.05	.00	.00	.00	20,171,924.05
2020	M & O	.567100	191,284.22	.00	37,959.77	.00	229,243.99	39,164.07	.00	.00	268,408.06
	I & S	.150500	50,763.93	.00	10,073.92	.00	60,837.85	.00	.00	.00	60,837.85
	TOTAL	.717600	242,048.15	.00	48,033.69	.00	290,081.84	39,164.07	.00	.00	329,245.91
2019	M & O	.567100	47,609.09	.00	14,562.57	.00	62,171.66	10,683.16	.00	.00	72,854.82
	I & S	.150500	12,634.72	.00	3,864.60	.00	16,499.32	.00	.00	.00	16,499.32
	TOTAL	.717600	60,243.81	.00	18,427.17	.00	78,670.98	10,683.16	.00	.00	89,354.14
2018	M & O	.567100	8,082.83	.00	5,220.31	.00	13,303.14	2,684.58	.00	.00	15,987.72
	I & S	.081900	1,167.29	.00	753.91	.00	1,921.20	.00	.00	.00	1,921.20
	TOTAL	.649000	9,250.12	.00	5,974.22	.00	15,224.34	2,684.58	.00	.00	17,908.92
2017	M & O	.567100	4,175.60	.00	5,061.40	.00	9,237.00	2,193.33	.00	.00	11,430.33
	I & S	.081900	603.04	.00	731.03	.00	1,334.07	.00	.00	.00	1,334.07
	TOTAL	.649000	4,778.64	.00	5,792.43	.00	10,571.07	2,193.33	.00	.00	12,764.40
2016	M & O	.582100	5,343.45	.00	3,156.24	.00	8,499.69	1,144.46	.00	.00	9,644.15
	I & S	.071900	660.04	.00	389.86	.00	1,049.90	.00	.00	.00	1,049.90
	TOTAL	.654000	6,003.49	.00	3,546.10	.00	9,549.59	1,144.46	.00	.00	10,694.05
2015	M & O	.582100	3,814.54	.00	2,322.73	.00	6,137.27	660.87	.00	.00	6,798.14
	I & S	.071900	471.21	.00	286.86	.00	758.07	.00	.00	.00	758.07
	TOTAL	.654000	4,285.75	.00	2,609.59	.00	6,895.34	660.87	.00	.00	7,556.21
2014	M & O	.608100	3,085.68	.00	2,162.45	.00	5,248.13	525.99	.00	.00	5,774.12
	I & S	.071900	364.86	.00	255.66	.00	620.52	.00	.00	.00	620.52
	TOTAL	.680000	3,450.54	.00	2,418.11	.00	5,868.65	525.99	.00	.00	6,394.64
2013	M & O	.605000	2,694.30	.00	2,011.67	.00	4,705.97	384.57	.00	.00	5,090.54
	I & S	.075000	334.00	.00	249.39	.00	583.39	.00	.00	.00	583.39
	TOTAL	.680000	3,028.30	.00	2,261.06	.00	5,289.36	384.57	.00	.00	5,673.93
2012	M & O	.602600	1,989.35	.00	1,685.97	.00	3,675.32	250.21	.00	.00	3,925.53
	I & S	.077400	255.51	.00	216.56	.00	472.07	.00	.00	.00	472.07
	TOTAL	.680000	2,244.86	.00	1,902.53	.00	4,147.39	250.21	.00	.00	4,397.60
2011	M & O	.602100	1,459.90	.00	1,446.38	.00	2,906.28	329.63	.00	.00	3,235.91
	I & S	.077900	188.89	.00	187.14	.00	376.03	.00	.00	.00	376.03
	TOTAL	.680000	1,648.79	.00	1,633.52	.00	3,282.31	329.63	.00	.00	3,611.94
2010	M & O	.601800	1,311.69	.00	1,401.21	.00	2,712.90	266.09	.00	.00	2,978.99
	I & S	.078200	170.46	.00	182.09	.00	352.55	.00	.00	.00	352.55
	TOTAL	.680000	1,482.15	.00	1,583.30	.00	3,065.45	266.09	.00	.00	3,331.54

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TAX COLLECTION SYSTEM
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 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	.601800	1,143.69	.00	1,384.76	.00	2,528.45	264.56	.00	.00	2,793.01
	I & S	.078200	148.62	.00	179.93	.00	328.55	.00	.00	.00	328.55
	TOTAL	.680000	1,292.31	.00	1,564.69	.00	2,857.00	264.56	.00	.00	3,121.56
2008	M & O	.602940	1,158.64	.00	1,536.18	.00	2,694.82	199.23	.00	.00	2,894.05
	I & S	.078910	151.65	.00	201.05	.00	352.70	.00	.00	.00	352.70
	TOTAL	.681850	1,310.29	.00	1,737.23	.00	3,047.52	199.23	.00	.00	3,246.75
2007	M & O	.596130	698.35	.00	860.18	.00	1,558.53	101.57	.00	.00	1,660.10
	I & S	.086990	101.91	.00	125.52	.00	227.43	.00	.00	.00	227.43
	TOTAL	.683120	800.26	.00	985.70	.00	1,785.96	101.57	.00	.00	1,887.53
2006	M & O	.593130	632.61	.00	874.66	.00	1,507.27	130.65	.00	.00	1,637.92
	I & S	.089990	95.97	.00	132.69	.00	228.66	.00	.00	.00	228.66
	TOTAL	.683120	728.58	.00	1,007.35	.00	1,735.93	130.65	.00	.00	1,866.58
2005	M & O	.593130	769.52	.00	1,093.45	.00	1,862.97	22.70	.00	.00	1,885.67
	I & S	.089990	116.74	.00	165.90	.00	282.64	.00	.00	.00	282.64
	TOTAL	.683120	886.26	.00	1,259.35	.00	2,145.61	22.70	.00	.00	2,168.31
2004	M & O	.601650	1,079.24	.00	1,619.09	.00	2,698.33	74.53	.00	.00	2,772.86
	I & S	.081470	146.12	.00	219.23	.00	365.35	.00	.00	.00	365.35
	TOTAL	.683120	1,225.36	.00	1,838.32	.00	3,063.68	74.53	.00	.00	3,138.21
2003	M & O	.596220	515.90	.00	925.17	.00	1,441.07	20.53	.00	.00	1,461.60
	I & S	.086900	75.19	.00	134.86	.00	210.05	.00	.00	.00	210.05
	TOTAL	.683120	591.09	.00	1,060.03	.00	1,651.12	20.53	.00	.00	1,671.65
2002	M & O	.590210	481.69	.00	938.16	.00	1,419.85	89.43	.00	.00	1,509.28
	I & S	.099790	81.43	.00	158.61	.00	240.04	.00	.00	.00	240.04
	TOTAL	.690000	563.12	.00	1,096.77	.00	1,659.89	89.43	.00	.00	1,749.32
2001	M & O	.564720	232.50	.00	421.32	.00	653.82	72.84	.00	.00	726.66
	I & S	.097590	40.18	.00	72.81	.00	112.99	.00	.00	.00	112.99
	TOTAL	.662310	272.68	.00	494.13	.00	766.81	72.84	.00	.00	839.65
2000	M & O	.533960	245.92	.00	481.29	.00	727.21	87.49	.00	.00	814.70
	I & S	.108350	49.90	.00	97.66	.00	147.56	.00	.00	.00	147.56
	TOTAL	.642310	295.82	.00	578.95	.00	874.77	87.49	.00	.00	962.26
1999	M & O	.529360	212.04	.00	434.74	.00	646.78	77.98	.00	.00	724.76
	I & S	.112950	45.25	.00	92.77	.00	138.02	.00	.00	.00	138.02
	TOTAL	.642310	257.29	.00	527.51	.00	784.80	77.98	.00	.00	862.78
1998	M & O	.505610	278.74	.00	606.30	.00	885.04	112.33	.00	.00	997.37
	I & S	.124390	68.56	.00	149.15	.00	217.71	.00	.00	.00	217.71
	TOTAL	.630000	347.30	.00	755.45	.00	1,102.75	112.33	.00	.00	1,215.08

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1995	M & O	.510030	73.99	.00	178.26	.00	252.25	.00	.00	.00	252.25
	I & S	.089970	13.05	.00	31.44	.00	44.49	.00	.00	.00	44.49
	TOTAL	.600000	87.04	.00	209.70	.00	296.74	.00	.00	.00	296.74
1994	M & O	.471740	64.65	.00	163.52	.00	228.17	.00	.00	.00	228.17
	I & S	.098260	13.47	.00	34.06	.00	47.53	.00	.00	.00	47.53
	TOTAL	.570000	78.12	.00	197.58	.00	275.70	.00	.00	.00	275.70
1993	M & O	.465440	53.88	.00	185.87	.00	239.75	44.04	.00	.00	283.79
	I & S	.104560	12.10	.00	41.76	.00	53.86	.00	.00	.00	53.86
	TOTAL	.570000	65.98	.00	227.63	.00	293.61	44.04	.00	.00	337.65
1992	M & O	.447640	41.96	.00	146.41	.00	188.37	33.06	.00	.00	221.43
	I & S	.112360	10.53	.00	36.76	.00	47.29	.00	.00	.00	47.29
	TOTAL	.560000	52.49	.00	183.17	.00	235.66	33.06	.00	.00	268.72
ALL	M & O		16,219,863.16	.00	88,840.06	.00	16,308,703.22	59,617.90	.00	.00	16,368,321.12
ALL	I & S		4,299,379.48	.00	19,065.22	.00	4,318,444.70	.00	.00	.00	4,318,444.70
ALL	TOTAL		20,519,242.64	.00	107,905.28	.00	20,627,147.92	59,617.90	.00	.00	20,686,765.82
DLQ	M & O		278,533.97	.00	88,840.06	.00	367,374.03	59,617.90	.00	.00	426,991.93
DLQ	I & S		68,784.62	.00	19,065.22	.00	87,849.84	.00	.00	.00	87,849.84
DLQ	TOTAL		347,318.59	.00	107,905.28	.00	455,223.87	59,617.90	.00	.00	514,841.77
CURR	M & O		15,941,329.19	.00	.00	.00	15,941,329.19	.00	.00	.00	15,941,329.19
CURR	I & S		4,230,594.86	.00	.00	.00	4,230,594.86	.00	.00	.00	4,230,594.86
CURR	TOTAL		20,171,924.05	.00	.00	.00	20,171,924.05	.00	.00	.00	20,171,924.05

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2021 TO 01/31/2022

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2021 END: 09/30/2022 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	3,586,255,062	94,590,514	3,680,845,576	00.717600	25,814,874.20	20,982
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2021	25,143,252.18	671,622.02	671,622.02	20,171,924.05	20,171,924.05	5,642,950.15	78.14	0.00
2020	885,838.78	43,031.15-	43,031.15-	240,322.69	240,322.69	602,484.94	28.51	1,350.13-
2019	403,409.47	6,078.09-	6,078.09-	51,561.14	51,561.14	345,770.24	12.98	1,457.98-
2018	221,459.55	7,831.56-	7,831.56-	7,690.46	7,690.46	205,937.53	3.60	537.92-
2017	167,002.75	8,517.89-	8,517.89-	4,778.64	4,778.64	153,706.22	3.02	1,557.40-
2016	123,819.01	484.69-	484.69-	6,003.49	6,003.49	117,330.83	4.87	406.21-
2015	106,458.56	465.95-	465.95-	4,285.75	4,285.75	101,706.86	4.04	465.95-
2014	93,480.17	381.43-	381.43-	3,450.54	3,450.54	89,648.20	3.71	381.43-
2013	73,869.22	362.94-	362.94-	3,028.30	3,028.30	70,477.98	4.12	362.94-
2012	71,404.71	429.99-	429.99-	2,244.86	2,244.86	68,729.86	3.16	429.99-
2011	69,791.20	462.63-	462.63-	1,648.79	1,648.79	67,679.78	2.38	462.63-
2010	68,778.83	289.87-	289.87-	1,482.15	1,482.15	67,006.81	2.16	289.87-
2009	68,369.78	23.32-	23.32-	1,292.31	1,292.31	67,054.15	1.89	23.32-
2008	54,696.71	.00	0.00	1,310.29	1,310.29	53,386.42	2.40	0.00
2007	47,967.29	.00	0.00	800.26	800.26	47,167.03	1.67	0.00
2006	42,640.85	.00	0.00	728.58	728.58	41,912.27	1.71	0.00
2005	38,879.35	.00	0.00	886.26	886.26	37,993.09	2.28	0.00
2004	38,994.10	.00	0.00	1,225.36	1,225.36	37,768.74	3.14	0.00
2003	30,307.37	.00	0.00	591.09	591.09	29,716.28	1.95	0.00
2002	28,043.64	.00	0.00	563.12	563.12	27,480.52	2.01	0.00
2001	21,334.51	.00	0.00	272.68	272.68	21,061.83	1.28	0.00
2000	95,245.42	.00	0.00	1,184.04	1,184.04	94,061.38	1.24	0.00
****	27,895,043.45	603,262.51	603,262.51	20,507,274.85	20,507,274.85	7,991,031.11		7,725.77-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2021 TO 01/31/2022

AG ROLLBACK ONLY

PAGE: 12

FISCAL START: 10/01/2021 END: 09/30/2022 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.717600	1,725.46	1
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2020	0.00	1,725.46	1,725.46	1,725.46	1,725.46	0.00		0.00
2019	6,958.36	1,724.31	1,724.31	8,682.67	8,682.67	0.00		0.00
2018	0.00	4,098.52	4,098.52	1,559.66	1,559.66	2,538.86	38.05	0.00
2017	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	6,958.36	7,548.29	7,548.29	11,967.79	11,967.79	2,538.86		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2021 TO 01/31/2022

FISCAL START: 10/01/2021 END: 09/30/2022 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,586,255,062	94,590,514	3,680,845,576	00.717600	25,814,874.20	20,982
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2021	25,143,252.18	671,622.02	671,622.02	20,171,924.05	20,171,924.05	5,642,950.15	78.14	0.00
2020	885,838.78	41,305.69-	41,305.69-	242,048.15	242,048.15	602,484.94	28.66	1,350.13-
2019	410,367.83	4,353.78-	4,353.78-	60,243.81	60,243.81	345,770.24	14.84	1,457.98-
2018	221,459.55	3,733.04-	3,733.04-	9,250.12	9,250.12	208,476.39	4.25	537.92-
2017	167,002.75	8,517.89-	8,517.89-	4,778.64	4,778.64	153,706.22	3.02	1,557.40-
2016	123,819.01	484.69-	484.69-	6,003.49	6,003.49	117,330.83	4.87	406.21-
2015	106,458.56	465.95-	465.95-	4,285.75	4,285.75	101,706.86	4.04	465.95-
2014	93,480.17	381.43-	381.43-	3,450.54	3,450.54	89,648.20	3.71	381.43-
2013	73,869.22	362.94-	362.94-	3,028.30	3,028.30	70,477.98	4.12	362.94-
2012	71,404.71	429.99-	429.99-	2,244.86	2,244.86	68,729.86	3.16	429.99-
2011	69,791.20	462.63-	462.63-	1,648.79	1,648.79	67,679.78	2.38	462.63-
2010	68,778.83	289.87-	289.87-	1,482.15	1,482.15	67,006.81	2.16	289.87-
2009	68,369.78	23.32-	23.32-	1,292.31	1,292.31	67,054.15	1.89	23.32-
2008	54,696.71	.00	0.00	1,310.29	1,310.29	53,386.42	2.40	0.00
2007	47,967.29	.00	0.00	800.26	800.26	47,167.03	1.67	0.00
2006	42,640.85	.00	0.00	728.58	728.58	41,912.27	1.71	0.00
2005	38,879.35	.00	0.00	886.26	886.26	37,993.09	2.28	0.00
2004	38,994.10	.00	0.00	1,225.36	1,225.36	37,768.74	3.14	0.00
2003	30,307.37	.00	0.00	591.09	591.09	29,716.28	1.95	0.00
2002	28,043.64	.00	0.00	563.12	563.12	27,480.52	2.01	0.00
2001	21,334.51	.00	0.00	272.68	272.68	21,061.83	1.28	0.00
2000	95,245.42	.00	0.00	1,184.04	1,184.04	94,061.38	1.24	0.00
****	27,902,001.81	610,810.80	610,810.80	20,519,242.64	20,519,242.64	7,993,569.97		7,725.77-

02/08/2022 14:55:32 3945409
TC298-X4 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY

FROM: 01/01/2022 THRU 01/31/2022

PAGE: 3
INCLUDES AG ROLLBACK

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0027 CITY OF PALMVIEW			8,295.96	815.02	0.00	0.00	0.00	40.76	8,255.20
BY COUNTY 108			8,295.96	815.02	0.00	0.00	0.00	40.76	8,255.20
DELQ FOR 0027 CITY OF PALMVIEW			573.91	68.95	268.51	29.58	0.00	4.94	837.48
BY COUNTY 108			573.91	68.95	268.51	29.58	0.00	4.94	837.48
TOTAL FOR 0027 CITY OF PALMVIEW			8,869.87	883.97	268.51	29.58	0.00	45.70	9,092.68
BY COUNTY 108			8,869.87	883.97	268.51	29.58	0.00	45.70	9,092.68
CURR FOR 0028 CITY OF MERCEDES			17,590.93	1,607.40	0.00	0.00	0.00	80.39	17,510.54
BY COUNTY 108			17,590.93	1,607.40	0.00	0.00	0.00	80.39	17,510.54
DELQ FOR 0028 CITY OF MERCEDES			661.63	61.77	212.56	19.90	0.00	4.09	870.10
BY COUNTY 108			661.63	61.77	212.56	19.90	0.00	4.09	870.10
TOTAL FOR 0028 CITY OF MERCEDES			18,252.56	1,669.17	212.56	19.90	0.00	84.48	18,380.64
BY COUNTY 108			18,252.56	1,669.17	212.56	19.90	0.00	84.48	18,380.64
CURR FOR 0029 CITY OF HIDALGO			15,567.83	1,622.17	0.00	0.00	0.00	81.12	15,486.71
BY COUNTY 108			15,567.83	1,622.17	0.00	0.00	0.00	81.12	15,486.71
DELQ FOR 0029 CITY OF HIDALGO			36.53	4.12	23.60	2.73	0.00	0.33	59.80
BY COUNTY 108			36.53	4.12	23.60	2.73	0.00	0.33	59.80
TOTAL FOR 0029 CITY OF HIDALGO			15,604.36	1,626.29	23.60	2.73	0.00	81.45	15,546.51
BY COUNTY 108			15,604.36	1,626.29	23.60	2.73	0.00	81.45	15,546.51
CURR FOR 0032 CITY OF MISSION			44,538.36	4,298.88	0.00	0.00	0.00	215.03	44,323.33
BY COUNTY 108			44,538.36	4,298.88	0.00	0.00	0.00	215.03	44,323.33
DELQ FOR 0032 CITY OF MISSION			902.59	96.95	302.90	33.18	0.00	6.52	1,198.97
BY COUNTY 108			902.59	96.95	302.90	33.18	0.00	6.52	1,198.97
TOTAL FOR 0032 CITY OF MISSION			45,440.95	4,395.83	302.90	33.18	0.00	221.55	45,522.30
BY COUNTY 108			45,440.95	4,395.83	302.90	33.18	0.00	221.55	45,522.30
CURR FOR 0033 CITY OF PHARR			100,362.06	9,433.86	0.00	0.00	0.00	471.72	99,890.34
BY COUNTY 108			100,362.06	9,433.86	0.00	0.00	0.00	471.72	99,890.34
DELQ FOR 0033 CITY OF PHARR			2,756.64	256.23	756.91	72.94	0.00	16.48	3,497.07
BY COUNTY 108			2,756.64	256.23	756.91	72.94	0.00	16.48	3,497.07
TOTAL FOR 0033 CITY OF PHARR			103,118.70	9,690.09	756.91	72.94	0.00	488.20	103,387.41
BY COUNTY 108			103,118.70	9,690.09	756.91	72.94	0.00	488.20	103,387.41
CURR FOR 0034 CITY OF PENITAS			1,121.95	102.01	0.00	0.00	0.00	5.10	1,116.85
BY COUNTY 108			1,121.95	102.01	0.00	0.00	0.00	5.10	1,116.85
DELQ FOR 0034 CITY OF PENITAS			17.50	3.12	8.40	1.50	0.00	0.24	25.66
BY COUNTY 108			17.50	3.12	8.40	1.50	0.00	0.24	25.66
TOTAL FOR 0034 CITY OF PENITAS			1,139.45	105.13	8.40	1.50	0.00	5.34	1,142.51
BY COUNTY 108			1,139.45	105.13	8.40	1.50	0.00	5.34	1,142.51



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Approval of Minutes for February 7, 2022 Regular Called Meeting.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Minutes for meeting held on Monday, February 7, 2022 at 4:00 p.m.

Fiscal Consideration: N/A

Staff Recommendation: Approval

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Hilda Pedraza
City Management Office

Created/Initiated - 2/17/2022
Final Approval - 2/18/2022

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, FEBRUARY 7, 2022
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, February 7, 2022 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Pro Tem Daniel Chavez
Comm. Eleazar Guajardo
Comm. Roberto "Bobby" Carrillo
Comm. Ramiro Caballero
Comm. Ricardo Medina
Comm. Itza Flores

BOARD OF COMMISSIONERS ABSENT: Mayor Ambrosio Hernandez

STAFF PRESENT: Edward Wylie, Interim City Manager
Anali Alanis, Assistant City Manager
Annie Reeves, Assistant City Manager
Hilda Pedraza, City Clerk
Maria Rangel, Asst. City Engineer
Karla Saavedra, Finance Director
Juan Villescas, Municipal Judge
Andy Harvey, Police Chief
Pilar Rodriguez, Fire Chief
Roy Rodriguez, Interim Dev. Svcs. Director
Olga Garza, Public Works Director
Melanie Cano, O.S.E. Director
Isaac Escobedo, Asst. Parks & Rec. Director
Cynthia Garza, CDBG/External Affairs
Adolfo Garcia, Library Director
Rogelio Martinez, Assistant I.T. Director
Luis Bazan, Bridge Director
Ignacio Amezcua, Purchasing Director
Danny Ramirez, E.M.S. Chief
Marcela Beas, Chamber President
Yuri Gonzalez, Communications Officer
Kenneth Ennis, Public Safety Comm. Dir.

CITY ATTORNEY

Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD

MINUTES: REGULAR CALLED MEETING
February 7, 2022

Mayor Pro Tem Chavez called the meeting to order at 4:00 p.m. Roll call established a quorum.

Comm. Guajardo **moved** to excuse absent member. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led the pledge of allegiance and said the invocation.

ITEM 3. PUBLIC TESTIMONY

There were no comments from the public.

ITEM 4. PUBLIC HEARINGS

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

Ed Wylie, Interim City Manager, opened the public hearing. There being no comments from the public, the public hearing was closed.

ITEM 5. CITY MANAGER'S REPORTS

A) CITY ENGINEER'S REPORT

Ed Wylie, Interim City Manager, stated projects were on track and questions could be entertained at this time.

B) SUBMISSION OF PROPERTY TAX COLLECTION REPORT FOR DECEMBER 2021

Ed Wylie, Interim City Manager, reported current tax collections were 44.78% collected for the month of December 2021 and stated this was 7.49% higher than last year.

C) SUBMISSION OF 1ST QUARTER 2021-2022 CITY OF PHARR INVESTMENT REPORT

Ed Wylie, Interim City Manager, stated the report complies with the Public Funds Investment Act Reporting requirements and Finance Director, Karla Saavedra, was in the audience for any questions.

At this time, Ed Wylie, Interim City Manager, called upon Danny, Ramirez, EMC Chief, for a presentation.

MINUTES: REGULAR CALLED MEETING

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Danny Ramirez, EMC Chief, recognized Pharr EMS employees for their quick action and life-saving efforts during a dispatch call for a cardiac arrest received on August 5, 2020. He stated they provided cardiopulmonary resuscitation (CPR) while responding to the call and saved Oscar Ysasi's life who was transferred to DHR for definite care. Staff was recognized and presented with a Life-Saving Clinical Excellence commendation certificate.

Eloina Gonzalez, Chamber Membership Manager, reported on upcoming events. She stated the HUB Market Day would be held on Saturday, February 12, 2022 in downtown park and a Winter Texan Appreciation Golf Tournament would be held on Friday, February 18, 2022 at Tierra Del Sol Golf Course.

At this time, the City of Pharr presented a sponsorship check in the amount of \$3,000 to the Food Bank of the RGV as a sponsor for their 2022 Farm Dinner event. Food Bank representatives accepted the check and thanked the City of Pharr for their continued support.

Joel Robles, Assistant Pharr Police Chief, along with Police Department and Parks and Recreation staff presented Police Chief, Andy Harvey, with a framed tackle football jersey. He stated Chief Harvey suggested that Pharr Police Department purchased 300 jerseys for all the boys and girls who played tackle football to show the department's commitment and support to the city's youth.

Veronica Ramirez, HR Director, spoke about the It's Time Texas Community Challenge. She announced the city of Pharr was currently ranked number 3 at the statewide level and number 8 at the employer level. The City Commission will actively participate in the 8-week community challenge by executing the employer pledge.

ITEM 2. PROCLAMATIONS

A) PROCLAMATION PROCLAIMING THE MONTH OF FEBRUARY 2022 AS BLACK HISTORY MONTH (ADMINISTRATION)

Patricia Rigney, City Attorney, read proclamation proclaiming February 2022 as Black History Month and presented proclamation to Alphonzo Gatling, Village in the Valley representative.

ITEM 6. CONSENT AGENDA

A) APPROVAL OF MINUTES FOR JANUARY 10, 2022 REGULAR CALLED MEETING AND JANUARY 17, 2022 REGULAR CALLED MEETING (ADMINISTRATION)

B) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION TO SUBMIT A SOLID WASTE GRANT APPLICATION WITH LOWER RIO GRANDE VALLEY

DEVELOPMENT COUNCIL (LRGVDC) FOR GRANT FUNDS IN THE AMOUNT OF UP TO \$25,000 (PUBLIC WORKS)

- C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION ENTERING INTO AN AGREEMENT WITH TEXAS DEPARTMENT OF TRANSPORTATION FOR CLOSURE OF SOUTH U.S. 281 AND EAST OLD BUSINESS 83 FOR THE PURPOSE OF CONDUCTING THE 16TH ANNUAL ST. PATRICK'S DAY 5K RUN/WALK ON SATURDAY, MARCH 19, 2022 (PARKS)**
- D) CONSIDERATION AND ACTION, IF ANY, ON APPLICATION FOR LAW ENFORCEMENT TORCH RUN 5K RUN/WALK TO BE HELD ON SATURDAY, APRIL 30, 2022 AND WAIVE APPLICATION FEES (ADMINISTRATION)**
- E) CONSIDERATION AND ACTION, IF ANY, ON DEVELOPMENT SERVICES CASES:**
 - 1. GABRIELA'S HEAVENLY WINGS XXIII, LLC, D/B/A WINGSTOP RESTAURANT, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A LIMITED INDUSTRIAL DISTRICT (L-I). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 0.046 OF AN ACRE, MORE OR LESS, OUT OF LOT 1, SPAMER BUSINESS PARK SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 8001 SOUTH JACKSON ROAD, SUITE 6. CUP#170948 (DEVELOPMENT SERVICES)**
 - 2. GABRIELA'S HEAVENLY WINGS, D/B/A WINGSTOP, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 2, PLEASANTON SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1701 SOUTH CAGE BOULEVARD, SUITE 105. CUP#100934 (DEVELOPMENT SERVICES)**
 - 3. CHIPOTLE TEXAS, LLC, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 0.05 ACRES, MORE OR LESS, OUT OF REPLAT OF VACATED CAR-MEL SUBDIVISION, VACATED EL CENTRO MALL NO. 3 AND 4 SUBDIVISIONS, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 500 NORTH JACKSON ROAD, SUITE N-1. CUP#160942 (DEVELOPMENT SERVICES)**
 - 4. AIESTY, INC., D/B/A SEOUL ASIAN MARKET, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 0.3-ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOT 4A, REPLAT OF VACATED CARMEL SUBDIVISION, VACATED EL CENTRO SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 2302 SOUTH CAGE BOULEVARD. CUP#191272 (DEVELOPMENT SERVICES)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval of consent agenda.

MINUTES: REGULAR CALLED MEETING
February 7, 2022

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

Resolution Nos. R-2022-03 and R-2022-04 are filed with the City Clerk's office.

REGULAR AGENDA - OPEN SESSION

ITEM 7. ORDINANCES AND RESOLUTIONS

A) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING ONE (1) MEMBER TO THE PARKS AND RECREATION ADVISORY BOARD (PARKS)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated Aaron Garza had resigned from the board and recommended appointment of Erika Sciaraffa.

Comm. Carrillo **moved** to appoint Erika Sciaraffa to the Parks and Recreation Advisory Board. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2022-05 is filed with the City Clerk's office.

B) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING SEVEN (7) REGULAR MEMBERS TO THE TIERRA DEL SOL GOLF CLUB ADVISORY BOARD (PARKS)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated Oscar Villagomez had resigned from the board and recommended appointment of Hector Gomez. He further recommended re-appointment of six (6) members.

Comm. Carrillo **moved** to appoint Hector Gomez and reappoint Xavier Garcia, George Gonzalez, Jaime Villarreal, Rudy Martinez, Javier Martinez, and Mario Lizcano to the Tierra Del Sol Golf Advisory Board. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2022-06 is filed with the City Clerk's office.

8. ADMINISTRATIVE:

A) CONSIDERATION AND ACTION, IF ANY, ACCEPTING THE CITY OF PHARR SINGLE AUDIT FOR FY 2019-2020 (FINANCE)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated the audit was for state and federal grants and auditors have issued a clean opinion on the City's financial statements for year ending September 30, 2020.

MINUTES: REGULAR CALLED MEETING
February 7, 2022

Comm. Guajardo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

ITEM 9. PURCHASING

- A) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO PURCHASE FIBER AND SUPPLIES FOR THE CITYWIDE FIBER PROJECT FROM GRAYBAR, INC, OUT OF FORT WORTH, TX, THROUGH OMNIA COOPERATIVE CONTRACT #EV2370 IN AN AMOUNT NOT TO EXCEED \$8,464,812.60 (IT)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

ITEM 10. CONTRACTS/AGREEMENTS:

- A) CONSIDERATION AND ACTION, IF ANY, ON INTERLOCAL AGREEMENT WITH HIDALGO COUNTY AND THE CITY OF PHARR FOR LIBRARY SERVICES FOR COUNTY CALENDAR YEAR 2022 (LIBRARY)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Flores seconded the motion and when put to a vote, it carried unanimously.

- B) CONSIDERATION AND ACTION, IF ANY, ON INTERLOCAL COOPERATIVE AGREEMENT BETWEEN THE CITY OF PHARR AND HIDALGO COUNTY FOR RURAL EMERGENCY SERVICES (FIRE)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

- C) CONSIDERATION AND ACTION, IF ANY, ON MEMORANDUM OF UNDERSTANDING BETWEEN THE PHARR, MCALLEN, EDINBURG AND SAN JUAN FIRE DEPARTMENTS TO PROVIDE AUTOMATIC MUTUAL AID ON INTERSTATE 2 AND INTERSTATE 69 CENTRAL AS PART OF THE TXDOT INTERCHANGE CONSTRUCTION PROJECT (FIRE)**

Ed Wylie, Interim City Manager, introduced the item. He briefly explained with the construction of the Pharr Interchange Project, emergency response was being delayed due to the temporary or permanent closure of travel lanes and exit/entrance ramps. To improve response times, the Pharr, McAllen, Edinburg, and San Juan fire Departments were proposing to provide automatic mutual aid for the various segments. Depending

MINUTES: REGULAR CALLED MEETING
February 7, 2022

on the segment of roadway, multiple departments would be dispatched simultaneously as one department to have a faster response to roadway segments outside their jurisdictions. He further stated this would improve response time for all agencies and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously

D) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND SUPPLY CONTRACT FOR THE PURCHASE AND DELIVERY OF FIRE DEPARTMENT UNIFORMS WITH CASCO INDUSTRIES, INC. FROM LA PORTE, TEXAS (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously

E) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND SUPPLY CONTRACT FOR THE PURCHASE AND DELIVERY OF FIRE DEPARTMENT UNIFORMS WITH GALLS, LLC FROM LEXINGTON, KENTUCKY (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously

F) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND SUPPLY CONTRACT FOR THE PURCHASE AND DELIVERY OF STRUCTURAL FIREFIGHTING PERSONAL PROTECTIVE EQUIPMENT FOR THE FIRE DEPARTMENT TO NAFECO INC. FROM DECATUR, AL. (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously

G) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND SUPPLY CONTRACT FOR THE PURCHASE AND DELIVERY OF STRUCTURAL FIREFIGHTING PERSONAL PROTECTIVE EQUIPMENT FOR THE FIRE DEPARTMENT TO DELTA INDUSTRIAL SERVICE AND SUPPLY FROM PORT NECHES, TEXAS (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

MINUTES: REGULAR CALLED MEETING
February 7, 2022

Comm. Carrillo **moved** to approve as recommended. Comm. Flores seconded the motion and when put to a vote, it carried unanimously

H) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND SUPPLY CONTRACT FOR THE PURCHASE AND DELIVERY OF FIRE DEPARTMENT ACTIVE WEAR TO NORTH LEAN LTD DBA PRINTEX EXPRESS FROM PHARR, TEXAS (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Flores seconded the motion and when put to a vote, it carried unanimously

I) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND SERVICE CONTRACT FOR THE PICKUP OF USED TIRES AND RUBBER SCRAP REMOVAL AND DISPOSAL/RECYCLING SERVICES TO TEXAS LAND RECLAMATION DBA UTW TIRE COLLECTION SERVICES FROM DONNA, TEXAS (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Flores seconded the motion and when put to a vote, it carried unanimously

ITEM 11. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None

ITEM 12. RECONVENE

None

ITEM 13. ADJOURNMENT

There being no other business to come before the board, Comm. Carrillo **moved** to adjourn. Comm. Guajardo seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 4:35 p.m.

MINUTES: REGULAR CALLED MEETING
February 7, 2022

CITY OF PHARR

DANIEL CHAVEZ
MAYOR PRO TEM

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

ON THIS THE 7th DAY OF FEBRUARY 2022 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED: February 11, 2022

MEETING DATE: February 21, 2022

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor - Criminal Justice Division for Domestic Violence Coordinator Project.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: The Pharr Police Department seeks funding from the Office of the Governor - Criminal Justice Division for the continuance of the Domestic Violence Coordinator Project. The grant operational period is from 10/01/2022 thru 09/30/2023. The Domestic Violence Coordinator would oversee services for victims of family violence and coordinate with local partners to provide services for victims from Pharr.

Fiscal Consideration: Salaries will be paid thru grant funding

Staff Recommendation: Staff recommends approval

Alternatives: Not approve request

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Anali Alanis
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 2/11/2022
Approved - 2/16/2022
Approved - 2/17/2022
Approved - 2/18/2022
Approved - 2/18/2022
Final Approval - 2/18/2022

RESOLUTION NO. R-2022-

**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION (GENERAL VICTIMS
ASSISTANCE DIRECT SERVICES GRANT PROGRAM)**

WHEREAS, the City of Pharr finds it in the best interest of the citizens of Pharr, that the Domestic Violence Coordinator Project be operated from 10/01/2022 thru 09/30/2023; and

WHEREAS, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Criminal Justice Division grant application; and

WHEREAS, The City of Pharr City Commission agrees that in the event of loss or misuse of the Criminal Justice Division funds, The City of Pharr City Commission assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The City of Pharr City Commission designates Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that the City of Pharr City Commission approves submitting of the grant application for the Domestic Violence Coordinator Project to the Office of the Governor, Criminal Justice Division.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS _____ DAY OF February 2022.

Grant Number: 2299411

CITY OF PHARR:

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Secretary

Certification

The State of Texas

County of Hidalgo

City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____day of February 2022, ad.

(Resolution no._____)

In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the __day of February 2022, ad.

City of Pharr

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.C.

DATE SUBMITTED: February 11, 2022

MEETING DATE: February 21, 2022

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor - Criminal Justice Division for Human Trafficking Liaison Project.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: The Pharr Police Department seeks funding from the Office of the Governor - Criminal Justice Division for the continuance of the Human Trafficking Liaison Project. The grant operational period is from 10/01/2022 thru 09/30/2023. The Human Trafficking Liaison would oversee services for victims of human trafficking and coordinate with local, state, and federal partners to provide services for victims in Pharr.

Fiscal Consideration: Salaries will be paid thru grant funding

Staff Recommendation: Staff recommends approval

Alternatives: Not approve this request

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Anali Alanis
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 2/11/2022
Approved - 2/16/2022
Approved - 2/17/2022
Approved - 2/18/2022
Approved - 2/18/2022
Final Approval - 2/18/2022

RESOLUTION NO. R-2022-

**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION (GENERAL
VICITMS ASSISTANCE DIRECT SERVICES GRANT PROGRAM)**

WHEREAS, the City of Pharr finds it in the best interest of the citizens of Pharr, that the Human Trafficking Liaison Project be operated from 10/01/2022 thru 09/30/2023 and

WHEREAS, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Criminal Justice Division grant application; and

WHEREAS, The City of Pharr City Commission agrees that in the event of loss or misuse of the Criminal Justice Division funds, The City of Pharr City Commission assures that the funds will be returned to the Criminal Justice Division in full.

WHEREAS, The City of Pharr City Commission designates **Chief of Police** as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that the City of Pharr City Commission approves submitting the grant application for the **Human Trafficking Liaison Project** to the Office of the Governor, Criminal Justice Division.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS _ DAY OF February 2022.

Grant Number: 2430511

CITY OF PHARR:

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Secretary

C e r t i f i c a t i o n

The State of Texas

County of Hidalgo

City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____day of February 2022, ad.

(Resolution no._____)

In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the __day of February 2022, ad.

City of Pharr

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.D.

DATE SUBMITTED: February 11, 2022

MEETING DATE: February 21, 2022

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor - Criminal Justice Division for Crime Victims Liaison Project.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: The Pharr Police Department seeks funding from the Office of the Governor - Criminal Justice Division for the continuance of the Crime Victims Liaison Project. The grant operational period is from 10/01/2022 thru 09/30/2023. The Crime Victims Liaison would oversee these services for victims of crime in the City of Pharr and coordinate with local partners to provide said services.

Fiscal Consideration: Salaries will be paid through grant funds

Staff Recommendation: Staff recommends approval

Alternatives: Not

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Anali Alanis
Karla Saavedra
Cynthia Garza
Patricia Rigney
City Management Office

Created/Initiated - 2/11/2022
Approved - 2/16/2022
Approved - 2/17/2022
Approved - 2/18/2022
Approved - 2/18/2022
Approved - 2/18/2022
Final Approval - 2/18/2022

RESOLUTION NO. R-2022-

**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION (GENERAL
VICITMS ASSISTANCE DIRECT SERVICES GRANT PROGRAM)**

WHEREAS, the City of Pharr finds it in the best interest of the citizens of Pharr, that the Human Trafficking Liaison Project be operated from 10/01/2022 thru 09/30/2023; and

WHEREAS, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Criminal Justice Division grant application; and

WHEREAS, The City of Pharr City Commission agrees that in the event of loss or misuse of the Criminal Justice Division funds, The City of Pharr City Commission assures that the funds will be returned to the Criminal Justice Division in full.

WHEREAS, The City of Pharr City Commission designates the **Chief of Police** as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that the City of Pharr City Commission approves submitting the **Crime Victims Liaison Project** grant application to the Office of the Governor, Criminal Justice Division.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF
PHARR TEXAS, THIS _____ DAY OF February 2022.**

Grant Number: 2987306

CITY OF PHARR:

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Secretary

C e r t i f i c a t i o n

The State of Texas

County of Hidalgo

City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____day of February 2022, ad.

(Resolution no._____)

In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the __day of February 2022, ad.

City of Pharr

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.E.

DATE SUBMITTED: February 16, 2022

MEETING DATE: February 21, 2022

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, on Resolution authorizing the Pharr Police Department to submit a grant application to the Office of the Governor, Homeland Security Grants Division for the Local Border Security Program (LBSP).

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Local Border Security Program is a Homeland Security Grant that allocates monies for enhanced patrol operations to secure the Texas / Mexico Border. The Pharr Police Department will petition \$250,000.00 to use in overtime funds for additional resources to patrol the egress and ingress routes that lead to and from the Pharr International and to conduct neighborhood patrols to deter criminal activity surrounding narcotics, gangs, and human smuggling.

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval

Alternatives: Not approve request

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles

Created/Initiated - 2/16/2022

Andrew Harvey

Approved - 2/16/2022

Anali Alanis

Approved - 2/17/2022

Karla Saavedra

Approved - 2/18/2022

Cynthia Garza

Approved - 2/18/2022

Patricia Rigney

Approved - 2/18/2022

City Management Office

Final Approval - 2/18/2022

RESOLUTION NO. R-2022 _____

OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION
LOCAL BORDER SECURITY PROGRAM SOLICITATION (LBSP), (FY 2023)

WHEREAS, Local Border Security Program (LBSP) funding is for FY 2023 to enhance enforcement efforts along ingress/egress routes leading from the U.S./Mexico border and into the interior of the United States.

WHEREAS, the Pharr Police Department finds it in the best interest of the citizens of Pharr that the Local Border Security Program (LBSP) be operated for the fiscal year **09/01/2022 to 08-31-2023**, and

WHEREAS, the purpose of the Local Border Security Program (LBSP) is to support overtime and operational costs for increased patrol and investigative capacity for certified peace officers and law enforcement support personnel conducting border security operations, and

WHEREAS, Pharr Police Department agrees to provide if applicable matching funds for the said project as required by the Office of the Governor, Homeland Security Grants Division grant application; and

WHEREAS, Pharr Police Department agrees that in the event of loss or misuse of the office of the Governor, Homeland Security Grants Division funds, Pharr Police Department assures that the funds will be returned to the Office of the Governor, Homeland Security Grants Division in full; and

WHEREAS, Pharr Police Department designates the **Chief of Police** as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that Pharr Board of Commissioners approves submitting the grant application for the Local Border Security Program (LBSP) to the Office of the Governor, Homeland Security Grants Division.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS _____ DAY OF _____ 2022.

Grant Number: 2991408

ATTEST:

CITY OF PHARR:

Ambrosio Hernandez, Mayor

HILDA PEDRAZA. CITY CLERK

Certification

The State of Texas

County of Hidalgo
City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____ day of February 2022, ad.

(Resolution no. _____)

In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the _____ day of February 2022, ad.

City of Pharr

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.F.

DATE SUBMITTED: February 11, 2022

MEETING DATE: February 21, 2022

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, on Resolution authorizing Pharr Police Department to apply for a Body-Worn Camera Grant Program through the Office of the Governor, Public Safety Office - Criminal Justice Division.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: The Pharr Police Department seeks approval for a Body-Worn Camera Project Grant through the Office of the Governor, Public Safety Office - Criminal Justice Division. This grant will be for equipment funding in the amount of \$20,000.00 and a match from the City for an amount of \$6,666.67 for the purchase of Body-Worn Cameras for police personnel.

Fiscal Consideration: This grant would require a \$6,666.67 match from the City of Pharr.

Staff Recommendation: Staff recommends approval

Alternatives: Not approve request

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Anali Alanis
Karla Saavedra
Cynthia Garza
Patricia Rigney
City Management Office

Created/Initiated - 2/11/2022
Approved - 2/16/2022
Approved - 2/17/2022
Approved - 2/18/2022
Approved - 2/18/2022
Approved - 2/18/2022
Final Approval - 2/18/2022

RESOLUTION NO. R-2022-_____

**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION
(BODY-WORN CAMERA PROGRAM, (FY-22))**

WHEREAS, The City of Pharr finds it in the best interest of the citizens of Pharr, that the **Pharr Body-Worn Camera (BWC) Project** be operated for the 03/01/2022 thru 02/28/2023; and

WHEREAS, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Criminal Justice Division grant application; and

WHEREAS, The City of Pharr City Commission agrees that in the event of loss or misuse of the Criminal Justice Division funds, The City of Pharr City Commission assures that the funds will be returned to the Criminal Justice Division in full.

WHEREAS, The City of Pharr City Commission designates the **Chief of Police** as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that The City of Pharr City Commission approves submitting the grant application for the **Pharr Body-Worn Camera (BWC) Project** to the Office of the Governor, Criminal Justice Division.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE
CITY OF PHARR TEXAS, THIS _____ DAY OF FEBRUARY, 2022.**

Grant Number: [4395701](#)

CITY OF PHARR:

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Secretary

C e r t i f i c a t i o n

The State of Texas

County of Hidalgo

City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____day of February 2022, ad.

(Resolution no. _____)

*In witness whereof, I have hereunto subscribed my official
Signature and impressed the seal of the City of Pharr, Texas,
This the _____day of February 2022, ad.*

City of Pharr

Hilda Pedraza, City Clerk

RESOLUTION NO. R-2022_____

OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION
FY2022 Border Zone Fire Departments (BZFD)

WHEREAS, EMS Border Security Enhancement Project funding is for FY 2022 s to provide grants to professional fire departments along the Texas-Mexico border region for specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of border security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.10 of the General Appropriations Act.

WHEREAS, The Pharr Police Department finds it in the best interest of the citizens of Pharr that the EMS Border Security Enhancement Project be operated for the fiscal year **09/01/2022 to 08-31-2023**, and

WHEREAS, the purpose of the EMS Border Security Enhancement Project) is to support overtime and operational costs for increased patrol and investigative capacity for certified peace officers and law enforcement support personnel conducting border security operations, and

WHEREAS, Pharr Police Department agrees to provide, if applicable matching funds for the said project as required by the Office of the Governor, Homeland Security Grants Division grant application; and

WHEREAS, Pharr Police Department agrees that in the event of loss or misuse of the office of the Governor, Homeland Security Grants Division funds, Pharr Police Department assures that the funds will be returned to the Office of the Governor, Homeland Security Grants Division in full; and

WHEREAS, Pharr Police Department designates the **City Manager** as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that Pharr Board of Commissioners approves submitting the grant application for the EMS Border Security Enhancement Project to the Office of the Governor, Homeland Security Grants Division.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS _____ DAY OF _____ 2022.

Grant Number: [4395701](#)

ATTEST:

CITY OF PHARR:

Ambrosio Hernandez, Mayor

HILDA PEDRAZA. CITY CLERK

C e r t i f i c a t i o n

The State of Texas

County of Hidalgo

City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____day of February 2022, ad.

(Resolution no. _____)

*In witness whereof, I have hereunto subscribed my official
Signature and impressed the seal of the City of Pharr, Texas,
This the _____day of February 2022, ad.*

City of Pharr

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.G.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Daniel Ramirez, Director

DEPARTMENT: Emergency Medical Services

DIRECTOR: Daniel Ramirez

Agenda Item: Consideration and action, if any, on Resolution authorizing the Pharr Emergency Medical Services Department to submit a grant application to the Office of the Governor, Homeland Security Grants Division for the Local Border Security Program (LBSP).

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Pharr EMS is seeking a 100% grant for body cameras in the amount of \$124,970.00

Fiscal Consideration: This grant would cover 100% of the cost

Staff Recommendation: Staff recommends approval

Alternatives: no alternatives.

Exclude Material from Public Packet? No

Reason: will not be excluded.

ROUTING:

Daniel Ramirez

Created/Initiated - 2/17/2022

Daniel Ramirez

Approved - 2/17/2022

Cynthia Garza

Approved - 2/17/2022

Karla Saavedra

Approved - 2/18/2022

Patricia Rigney

Approved - 2/18/2022

City Management Office

Final Approval - 2/18/2022

**OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION
FY2022 Border Zone Fire Departments (BZFD)**

WHEREAS, EMS Border Security Enhancement Project funding is for FY 2022 s to provide grants to professional fire departments along the Texas-Mexico border region for specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of border security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.10 of the General Appropriations Act.

WHEREAS, The Pharr Police Department finds it in the best interest of the citizens of Pharr that the EMS Border Security Enhancement Project be operated for the fiscal year 09/01/2022 to 08-31-2023, and

WHEREAS, the purpose of the EMS Border Security Enhancement Project) is to support overtime and operational costs for increased patrol and investigative capacity for certified peace officers and law enforcement support personnel conducting border security operations, and

WHEREAS, Pharr Police Department agrees to provide, if applicable matching funds for the said project as required by the Office of the Governor, Homeland Security Grants Division grant application; and

WHEREAS, Pharr Police Department agrees that in the event of loss or misuse of the office of the Governor, Homeland Security Grants Division funds, Pharr Police Department assures that the funds will be returned to the Office of the Governor, Homeland Security Grants Division in full; and

WHEREAS, Pharr Police Department designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that Pharr Board of Commissioners approves submitting the grant application for the EMS Border Security Enhancement Project to the Office of the Governor, Homeland Security Grants Division.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR
TEXAS, THIS _____ DAY OF _____ 2022.**

Grant Number: 4395701

ATTEST:

CITY OF PHARR:

Ambrosio Hernandez, Mayor

HILDA PEDRAZA. CITY CLERK

C e r t i f i c a t i o n

The State of Texas

County of Hidalgo

City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____day of February 2022, ad.

(Resolution no. _____)

*In witness whereof, I have hereunto subscribed my official
Signature and impressed the seal of the City of Pharr, Texas,
This the _____day of February 2022, ad.*

City of Pharr

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.H.

DATE SUBMITTED:

MEETING DATE: February 21, 2022

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action, if any, on Development Services Cases:

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Hilda Pedraza

Karla Saavedra

Patricia Rigney

City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.H.1.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: R.G.V. & Associates/Laura L. Garza, d/b/a George's Dance Hall, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lots 197, 198, and 199, Valle de la Primavera Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6801 South Jackson Road. **CUP#120529**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: R.G.V. & Associates/Laura L. Garza, d/b/a George's Dance Hall, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#120529**

Fiscal Consideration: n/a

Staff Recommendation: Development Services recommends approval of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) provided that the site and applicant is in compliance with all City Ordinances and all City Departments requirements.

Alternatives: n/a

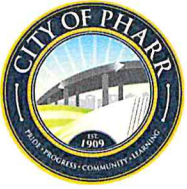
Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 2/17/2022
Approved - 2/17/2022
Approved - 2/17/2022
Final Approval - 2/18/2022



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

February 21, 2022

Conditional Use Permit **Renewal** for ABC – George's Dance Hall

Background:

R.G.V. & Associates/Laura L. Garza, d/b/a George's Dance Hall, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 9th renewal for George's Dance Hall.

The property is located at 6801 South Jackson Road. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\MY FILES\CUPs\ABC\ABC_GEORGE'S DANCE HALL_L GARZA_2012



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, FEBRUARY 21, 2022

TO: MAYOR AND CITY COMMISSION

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

FROM: ROLAND GOMEZ, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

SUBJECT: CONDITIONAL USE PERMIT & LATE HOURS PERMIT RENEWAL FOR ABC - FILE NO. CUP#120529 (GEORGE'S DANCE HALL)

GENERAL INFORMATION:

APPLICANT: R.G.V. & Associates/Laura L. Garza, d/b/a George's Dance Hall, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being Lots 197, 198, and 199, Valle de la Primavera Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 6801 South Jackson Road.

ZONING: The property is currently zoned General Business District (C). The adjacent zoning is General Business District (C) to the north and south, Single-Family Residential District (R-1) to the east and Pharr City Limit lies to the west. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:

POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

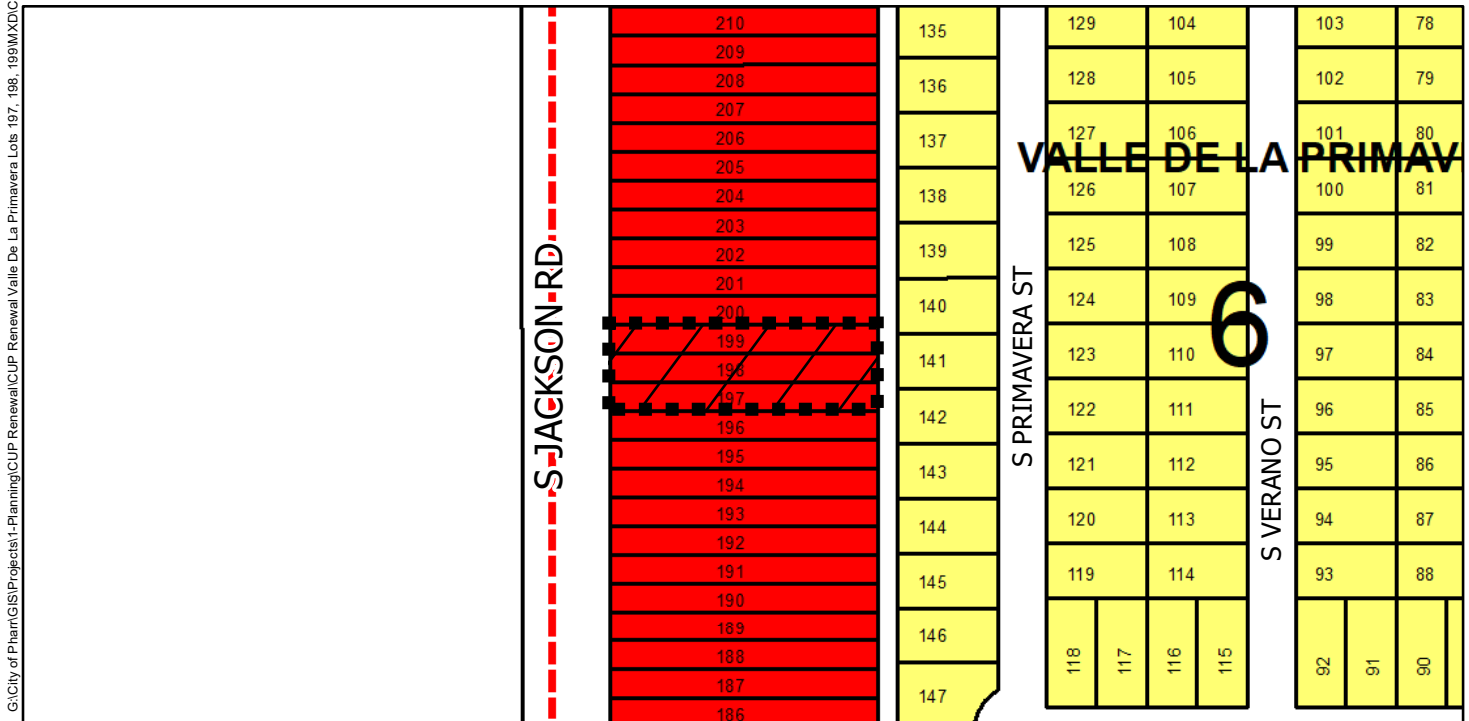
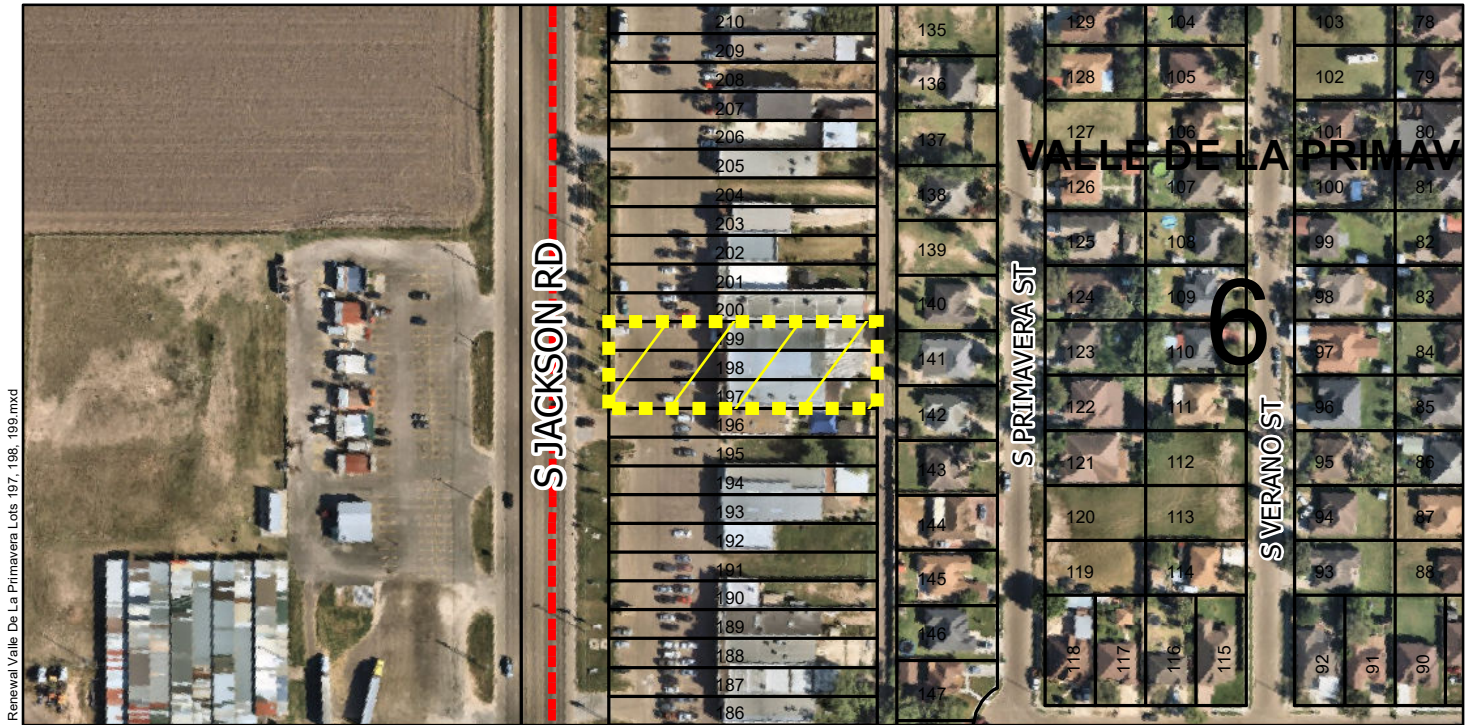
Recommends approval of
the Conditional Use Permit.

**PLANNING
DEPARTMENT:**

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

Development Services recommends **approval** of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) provided that the site and applicant is in compliance with all City Ordinances and all City Departments requirements.



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.H.2.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Quinta Real Events, LLC is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being a 0.18 acre tract of land, more or less, out of Lot 1 and 2, save and except the S32' out of Lot 2, Sing's Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 2620 South Gardenia Street. **CUP#201042**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Quinta Real Events, LLC is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#201042**

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to the applicant and site being in compliance with all City Ordinances and City Department requirements.

Alternatives: n/a

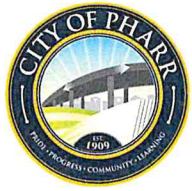
Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 2/17/2022
Approved - 2/17/2022
Approved - 2/17/2022
Final Approval - 2/18/2022



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

February 21, 2022

Conditional Use Permit **Renewal** for ABC –

Quinta Real Events, LLC

Background:

Quinta Real Events, LLC is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). This request constitutes the 1st renewal for Quinta Real Events, LLC.

The property is located at 2620 South Gardenia Street. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC\ABC_QUINTA REAL EVENT CENTER LLC_2018



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, FEBRUARY 21, 2022

TO: MAYOR AND CITY COMMISSION

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

FROM: ROLAND GOMEZ, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

SUBJECT: CONDITIONAL USE PERMIT FOR ABC FILE NO. CUP#201042 (QUINTA REAL EVENTS, LLC)
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GENERAL INFORMATION:

APPLICANT: Quinta Real Events, LLC is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being a 0.18 acre tract of land, more or less, out of Lot 1 and 2, save and except the S32' out of Lot 2, Sing's Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 2620 South Gardenia Street.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned Single-Family Residential District (R-1) to the north, south and west and Single-Family Residential District (R-1) and Office Professional District (O-P) to the east. This area is generally designated for single-family residential use in the Land Use Plan.

COMMENTS:	POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
	FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

Recommends approval of
the Conditional Use Permit.

PLANNING DIVISION:

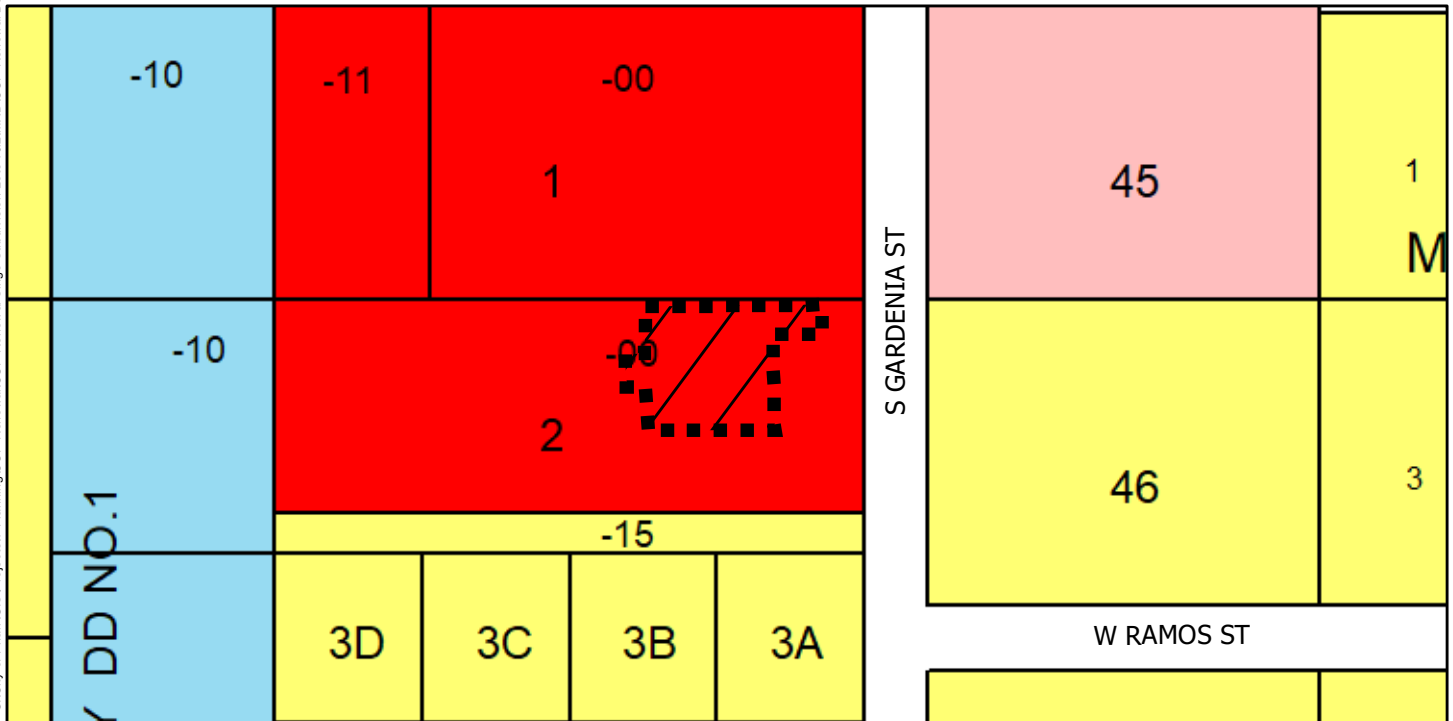
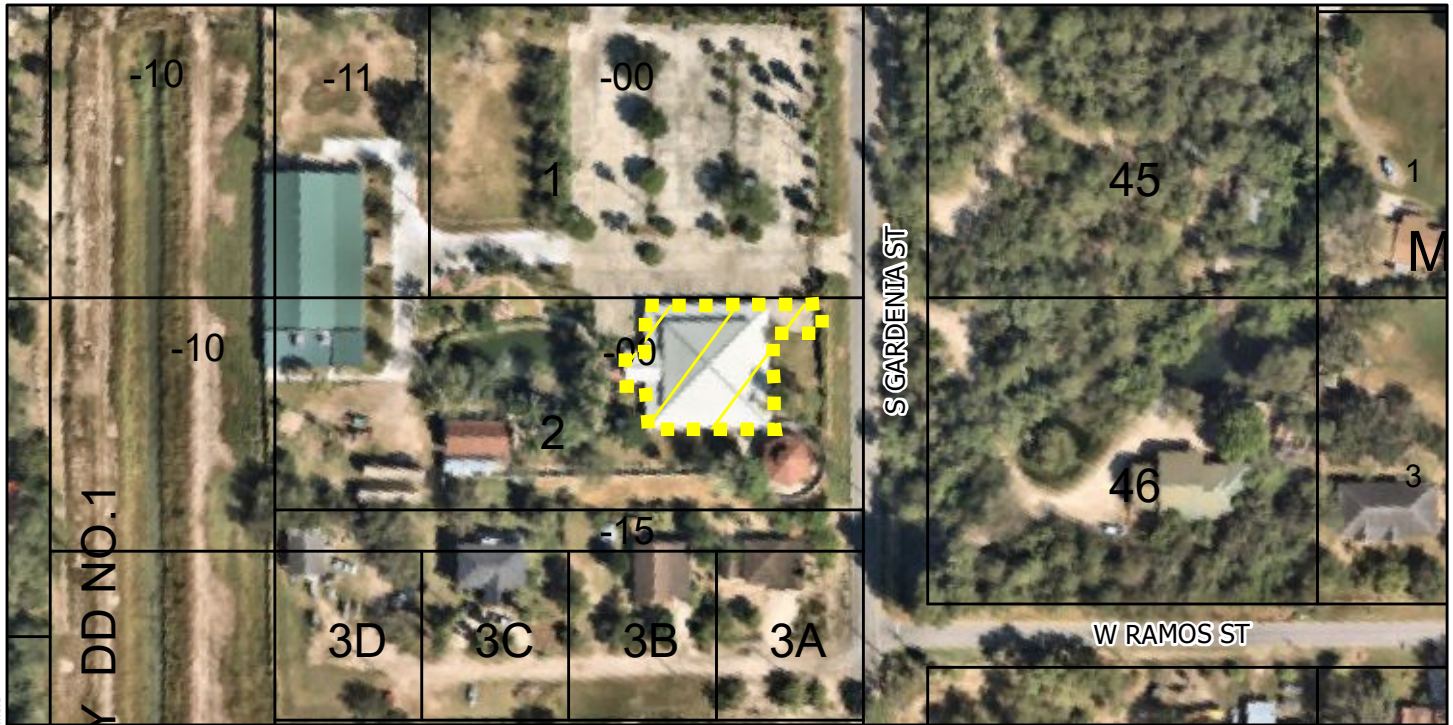
Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES**

RECOMMENDATIONS:

Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to the applicant and site being in compliance with all City Ordinances and City Department requirements.

G:\City of Pharr\GIS\Projects\1-Planning\CUP Renewal\CUP Renewal Sing's Subdivision Lots 1&2\MXD\CUP Renewal Base.mxd



- | | | | |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Drainage Easement | PSJA ISD |
| Single Family | HUD Code | Heavy Commercial | Hidalgo ISD |
| Single Family Small Lot | Rail Road R.O.W | Heavy Industrial | Valley View ISD |
| Residential Multi-Family | Government Owned | Limited Industrial | Planned Unit Development |
| Residential Multi-Family High Density | General Business | Neighborhood Commercial | |
| Mobile Home | Business District | Office Professional | |





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.H.3.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Regency Hall is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Heavy Commercial District (H-C). The property is legally described as being Lots 10 and 11, Maco Business Center Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 207 East Ferguson Avenue. **CUP#161155**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Regency Hall is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Heavy Commercial District (H-C). **CUP#161155**

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Heavy Commercial District (H-C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 2/17/2022
Approved - 2/17/2022
Approved - 2/17/2022
Final Approval - 2/18/2022



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

February 21, 2022

Conditional Use Permit **Renewal** for ABC –

Regency Hall

Background:

Regency Hall is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption. This request constitutes the 6th renewal for Regency Hall.

The property is located at 207 East Ferguson Avenue. It is zoned Heavy Commercial District (H-C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC-REGENCY HALL_D. BOJORQUES-ROBLES_2016



MEMORANDUM

DATE: MONDAY, FEBRUARY 21, 2022

TO: MAYOR AND CITY COMMISSION

FROM: ROLAND GOMEZ, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC FILE NO. CUP#161155 (REGENCY HALL)
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GENERAL INFORMATION:

APPLICANT: Regency Hall is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Heavy Commercial District (H-C).

LEGAL DESCRIPTION: The property is legally described as being Lots 10 and 11, Maco Business Center Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 207 East Ferguson Avenue.

ZONING: The property is currently zoned Heavy-Commercial District (H-C). The property to the north is zoned Single-Family Residential District for small lots (R-1A), the property to the south is zoned General Business District (C) and Single-Family Residential District (R-1) and the property to the east and west is zoned Heavy-Commercial District (H-C). The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:	POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
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FIRE MARSHAL:

Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE
DIVISION:**

Recommends approval of the Conditional Use Permit.

HEALTH DIVISION:

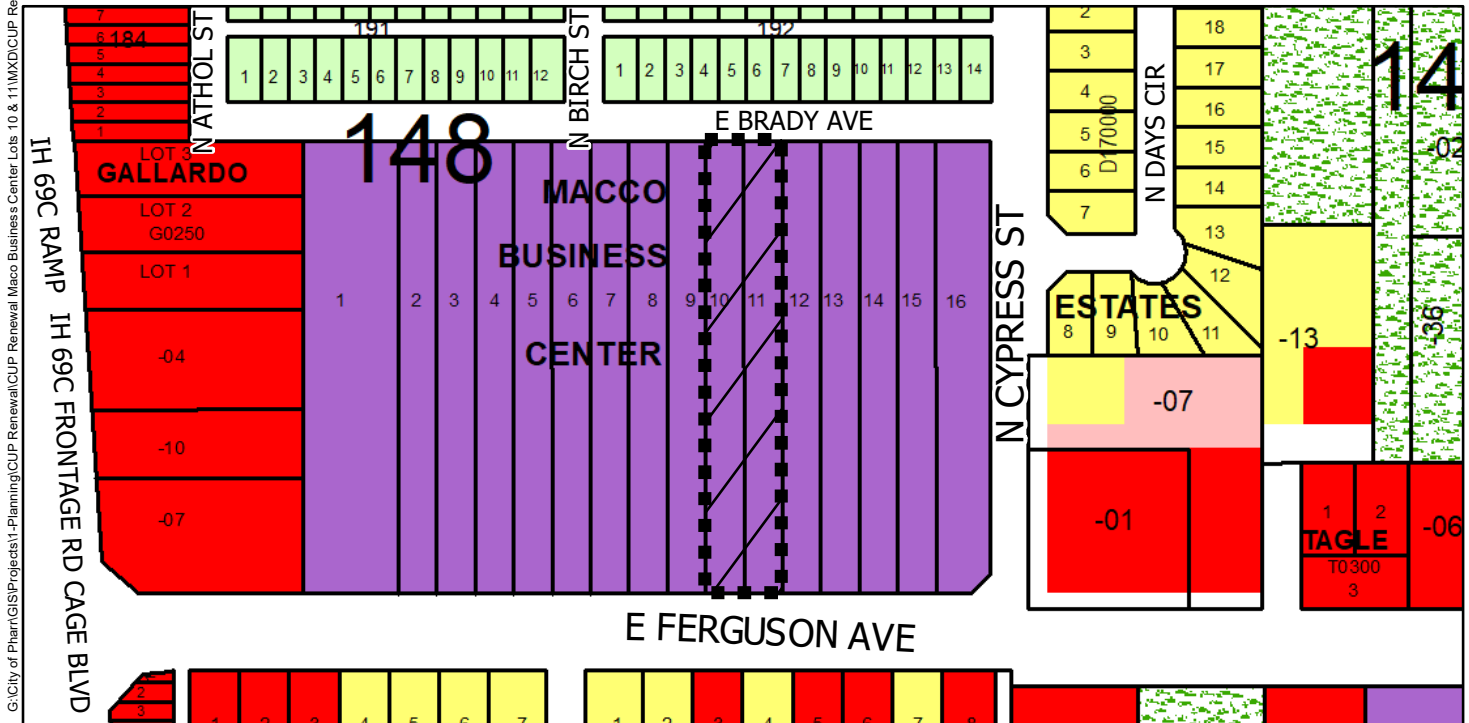
Recommends approval of the Conditional Use Permit.

PLANNING DEPT.:

Recommends approval of the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Heavy Commercial District (H-C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.



- | | | | |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Drainage Easement | PSJA ISD |
| Single Family | HUD Code | Heavy Commercial | Hidalgo ISD |
| Single Family Small Lot | Rail Road R.O.W | Heavy Industrial | Valley View ISD |
| Residential Multi-Family | Government Owned | Limited Industrial | Planned Unit Development |
| Residential Multi-Family High Density | General Business | Neighborhood Commercial | |
| Mobile Home | Business District | Office Professional | |





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.H.4.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Cadena and Sons, L.L.C. d/b/a Tejas Restaurant and Sports Bar, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as Lot 11, Maco Industrial Park Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1308 Maco Drive.
CUP#161261

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Cadena and Sons, L.L.C. d/b/a Tejas Restaurant and Sports Bar, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#161261**

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 2/17/2022
Approved - 2/17/2022
Approved - 2/17/2022
Final Approval - 2/18/2022



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

February 21, 2022

Conditional Use Permit **Renewal** for ABC –

Tejas Restaurant

Background:

Cadena and Sons, LLC, d/b/a Tejas Restaurant, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption. This request constitutes the 6th renewal for Tejas Restaurant.

The property is located at 1308 Maco Dr. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\MY FILES\CUPS\ABC\ABC_A CADENA dba TEJAS RESTAURANT_1997



MEMORANDUM

DATE: MONDAY, FEBRUARY 21, 2022

TO: MAYOR AND CITY COMMISSION

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

FROM: ROLAND GOMEZ, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC FILE NO. CUP#161261 (TEJAS RESTAURANT AND SPORTS BAR)

GENERAL INFORMATION:

APPLICANT: Cadena and Sons, L.L.C. d/b/a Tejas Restaurant and Sports Bar, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as Lot 11, Maco Industrial Park Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 1308 Maco Drive.

ZONING: The property is currently zoned General Business District (C). The zoning to the north, south and west is General Business District (C) and city limits lie to the east. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS: **POLICE CHIEF:** Recommends approval of the Conditional Use Permit.

FIRE DEPARTMENT: Recommends approval of the Conditional Use Permit.

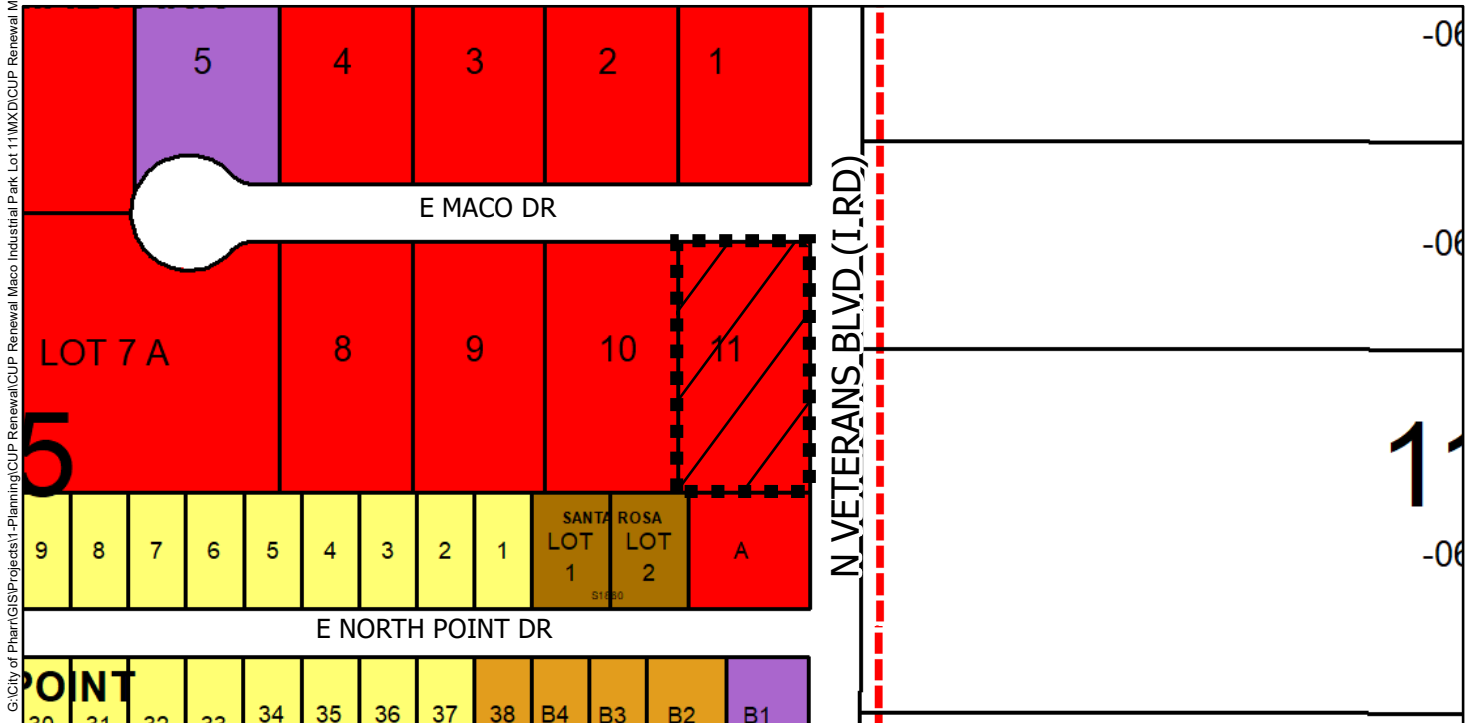
CODE COMPLIANCE DIVISION: Recommends approval of the Conditional Use Permit.

HEALTH DIVISION: Recommends approval of the Conditional Use Permit.

PLANNING DIVISION: Recommends approval of the Conditional Use Permit.

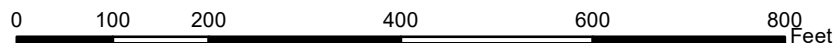
DEVELOPMENT SERVICES RECOMMENDATIONS: Development Services is recommending **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

Conditional Use Permit Renewal
Maco Industrial Park Lot 11
Tejas Restaurant /Cadena and Sons LLC



- | | | | |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Drainage Easement | PSJA ISD |
| Single Family | HUD Code | Heavy Commercial | Hidalgo ISD |
| Single Family Small Lot | Rail Road R.O.W | Heavy Industrial | Valley View ISD |
| Residential Multi-Family | Government Owned | Limited Industrial | Planned Unit Development |
| Residential Multi-Family High Density | General Business | Neighborhood Commercial | |
| Mobile Home | Business District | Office Professional | |

Scale: 1 inch = 200 feet





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.I.

DATE SUBMITTED:

MEETING DATE: February 21, 2022

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: PLATS:

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Hilda Pedraza
Karla Saavedra
Patricia Rigney
City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.I.1.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: J&R Engineering, LLC, representing Cipriano Garza Barajas, President of Warehousing leasing of Texas, LLC is requesting final plat approval of the proposed MAS Logistics Subdivision. The property is legally described as being a 12.560 acre tract of land, being a part or portion of the Michael Tract out of Porcion 69, A-691, Pharr, Hidalgo County, Texas. The property is located within the 1300 Block of West Produce Drive. **SUB#210616**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: J&R Engineering, LLC, representing Cipriano Garza Barajas, President of Warehousing leasing of Texas, LLC is requesting final plat approval of the proposed MAS Logistics Subdivision. **SUB#210616**

Fiscal Consideration: n/a

Staff Recommendation: Development Services recommends final plat approval of the proposed MAS Logistics Subdivision subject to the listed conditions.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 2/17/2022
Approved - 2/17/2022
Approved - 2/17/2022
Final Approval - 2/18/2022



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, FEBRUARY 21, 2022

TO: MAYOR AND CITY COMMISSION

FROM: ROLAND GOMEZ, INTERIM DIRECTOR DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: MAS LOGISTICS SUBDIVISION FILE NO. SUB#210616

GENERAL INFORMATION:

APPLICANT: J&R Engineering, LLC, representing Cipriano Garza Barajas, President of Warehousing leasing of Texas, LLC is requesting final plat approval of the proposed MAS Logistics Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 12.560 acre tract of land, being a part or portion of the Michael Tract out of Porcion 69, A-691, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 1300 Block of West Produce Drive.

ZONING: The property is currently zoned Limited Industrial District (L-I). The adjacent zones are Limited Industrial District (L-I) to the north, south, east and Extra Territorial Jurisdiction (ETJ) and Limited Industrial District (L-I) to the west. The property is designated for industrial use in the Land Use Plan.

PROPERTY PROPOSED USE: Warehouse.

VARIANCES: None requested.

RECOMMENDATIONS: Development Services recommends final plat approval of the proposed MAS Logistics Subdivision subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:**

1. In compliance.

EASEMENTS:

1. Show all existing easements.
2. Easements on middle of property shall be 20' Exclusive to City of Pharr.

**SIDEWALK:
ADA:**

1. In compliance.

FIRE PROTECTION:

1. In compliance.

WATER:

1. In compliance.

SEWER:

1. In compliance.

DRAINAGE:

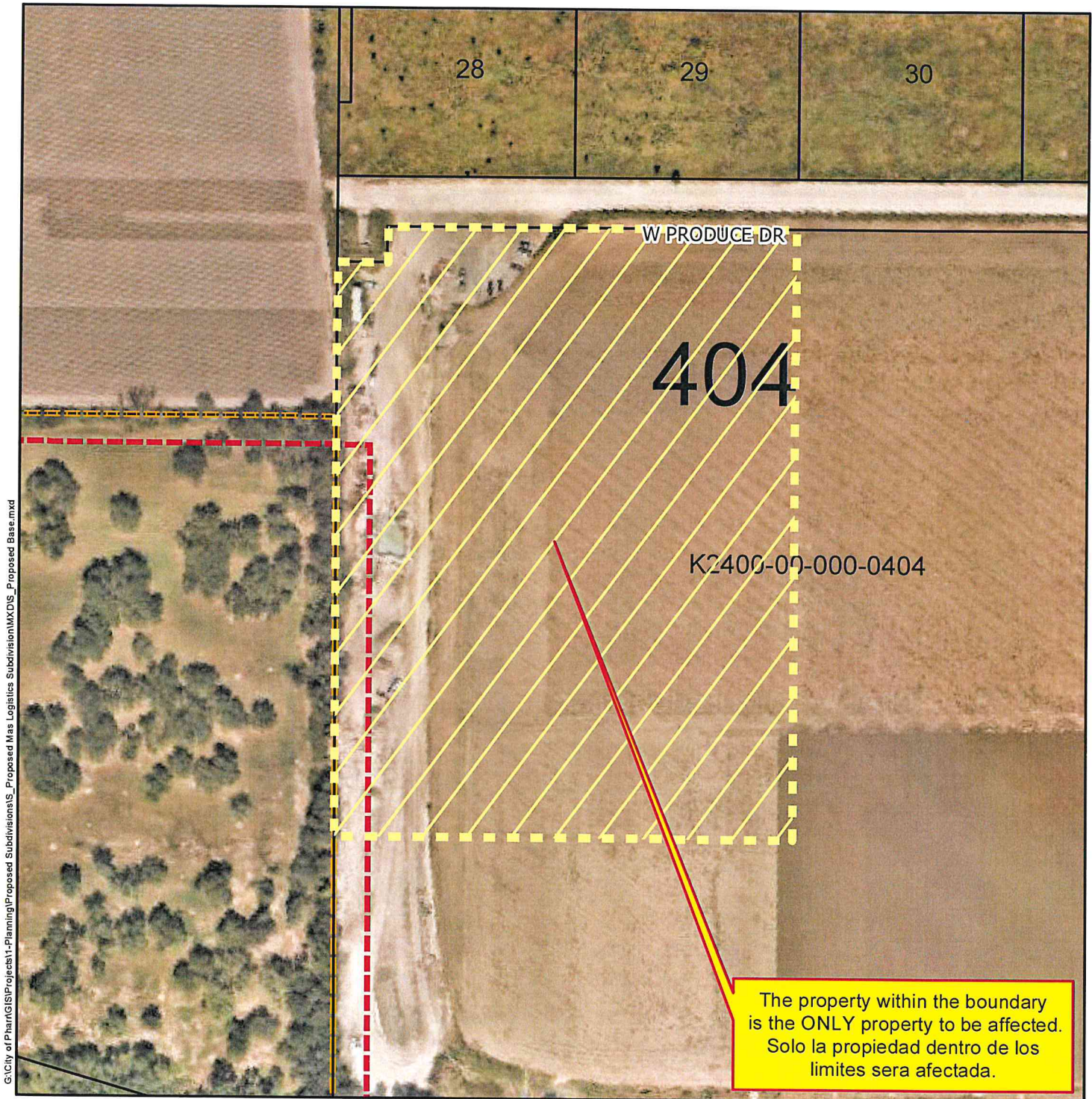
1. Swales or detention areas shall not be within City of Pharr exclusive easements.

OTHER:

1. In compliance.

**PLANNING AND
ZONING
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed MAS Logistics Subdivision.



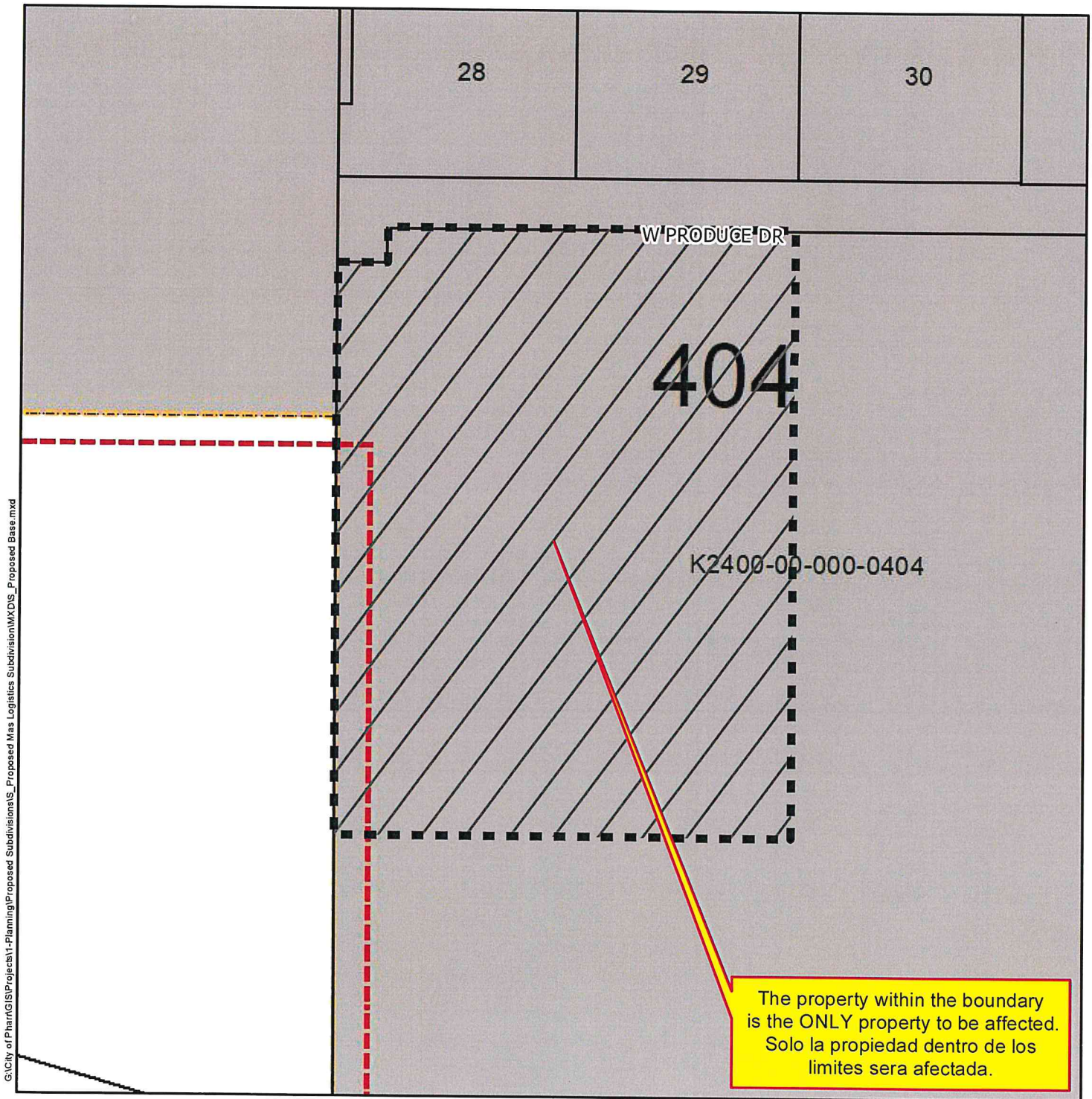
- Agricultural Open Space
- Single Family
- Single Family Small Lot
- Residential Multi-Family
- Residential Multi-Family High Density
- Mobile Home

- Townhouse
- HUD Code
- Rail Road R.O.W
- Government Owned
- General Business
- Business District

- Drainage Easement
- Heavy Commercial
- Heavy Industrial
- Limited Industrial
- Neighborhood Commercial
- Office Professional

- PSJA ISD
- Hidalgo ISD
- Valley View ISD
- Planned Unit Development





-  Agricultural Open Space
-  Single Family
-  Single Family Small Lot
-  Residential Multi-Family
-  Residential Multi-Family High Density
-  Mobile Home

-  Townhouse
-  HUD Code
-  Rail Road R.O.W
-  Government Owned
-  General Business
-  Business District

-  Drainage Easement
-  Heavy Commercial
-  Heavy Industrial
-  Limited Industrial
-  Neighborhood Commercial
-  Office Professional

-  PSJA ISD
-  Hidalgo ISD
-  Valley View ISD
-  Planned Unit Development





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: February 18, 2022

MEETING DATE: February 21, 2022

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Consideration, if any, on Ordinance amending Ordinance No. O-2021-52 for budget amendment to the Fiscal Year 2021-2022 budget (***Adoption on 1st Reading***).

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Issue: In order to be transparent and to reflect proper budgetary activity, City is required to amend its Budget any time there is an increase of appropriations due to increase of revenues or available resources. This is to be compliance with GFOA, Auditing requirements and Texas Local Government Code.

Fiscal Consideration: N/A

Staff Recommendation: To Approve

Alternatives: Not to approve

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 2/18/2022
Approved - 2/18/2022
Final Approval - 2/18/2022

ORDINANCE NO: O-2022-__

AN ORDINANCE AMENDING ORDINANCE O-2021-52; ADOPTING AND APPROVING AN AMENDMENT TO THE BUDGET FOR THE CITY OF PHARR, TEXAS FOR YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, REAPPROPRIATING FUNDS, AND DECLARING AN EMERGENCY AS MAY BE NECESSARY; AND EFFECTIVE DATE

WHEREAS, the Board of City Commissioners has adopted a budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022, and has filed same with the City Clerk, and complied with all procedures required by law; and

WHEREAS, state law requires that the governing body adopt an Ordinance, and the City charter requires that any amendment be approved by $\frac{3}{4}$ vote of the members of the Board.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1: That the budget of the revenues of the City of Pharr, and the expenditures for the conducting of the affairs thereof for the fiscal year beginning October 1, 2021 and ending September 30, 2022, as presented to the Board of Commissioners of the City of Pharr, Texas, by the City Manager of said City, be and the same is in all respects in need of amendment for said fiscal year.

SECTION 2: That the net sum of **\$927,000** expenditures is hereby appropriated out expenditures and **\$363,000** of revenues out of the General Fund and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 3: That the net sum of **\$18,800** expenditures is hereby appropriated out expenditures and **\$18,800** of revenues out of the CDBG and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 4: That the net sum of **\$6,000** expenditures is hereby appropriated out expenditures and **\$6,000** of revenues out of the City Garage and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 5: That the sum of **\$20,400** expenditures and **\$20,400** revenues is hereby appropriated out of the Utility Fund and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 6: That the net sum of **\$118,800** expenditures and **\$118,800** revenues is hereby appropriated out of the EMS and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 7: That the sum of **\$26,400** expenditures and **\$26,400** revenues is hereby

appropriated out of expenditures Bridge Fund and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 8: That the sum of **\$23,200** expenditures and **\$23,200** revenues is hereby appropriated out of expenditures Golf Fund and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 9: That the sum of **\$5,300** expenditures and **\$5,300** revenues is hereby appropriated out of expenditures of the Greater Chamber of Commerce Fund and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 10: That the sum of **\$5,600** expenditures and **\$5,600** revenues is hereby appropriated out of expenditures of the PEDC Fund, and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 11: The fact that an approved and adopted budget is necessary for the preservation of order, health, safety, and general welfare of the public creates an emergency. The requirement that this Ordinance is to be read on three (3) separate meetings is hereby waived and dispensed with and this Ordinance shall take effect and be in full force immediately after approval and passage and after publications requirements are met.

SECTION 12: Repealing Clause

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 13: Severability Clause

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof.

SECTION 14: Publication Effective Date

This ordinance shall be published after its passage and approval and shall take effect and be enforced from and after ten (10) days following such publication in the official newspaper.

APPROVED AND PASSED BY THE BOARD OF COMMISSIONERS OF THE CITY

OF PHARR, TEXAS, on this the 21st day of February, 2022.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

01	52200	1107	Workers Comp	\$	2,800	To ratify X-Mas Bonus paid in December 2021
01	52200	1108	Unemployment	\$	2,800	To ratify X-Mas Bonus paid in December 2021
01	52200	1115	Retirement	\$	10,500	To ratify X-Mas Bonus paid in December 2021
01	52200	1100-1	Salaries	\$	11,500	To ratify X-Mas Bonus paid in December 2021
01	52200	1105-1	FICA	\$	900	To ratify X-Mas Bonus paid in December 2021
01	52200	1107-1	Workers Comp	\$	300	To ratify X-Mas Bonus paid in December 2021
01	52200	1108-1	Unemployment	\$	300	To ratify X-Mas Bonus paid in December 2021
01	52200	1115-1	Retirement	\$	900	To ratify X-Mas Bonus paid in December 2021
01	52300	1100	Salaries	\$	2,000	To ratify X-Mas Bonus paid in December 2021
01	52300	1105	FICA	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52300	1107	Workers Comp	\$	100	To ratify X-Mas Bonus paid in December 2021
01	52300	1108	Unemployment	\$	100	To ratify X-Mas Bonus paid in December 2021
01	52300	1115	Retirement	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52400	1100	Salaries	\$	2,000	To ratify X-Mas Bonus paid in December 2021
01	52400	1105	FICA	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52400	1107	Workers Comp	\$	100	To ratify X-Mas Bonus paid in December 2021
01	52400	1108	Unemployment	\$	100	To ratify X-Mas Bonus paid in December 2021
01	52400	1115	Retirement	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52500	1100	Salaries	\$	31,000	To ratify X-Mas Bonus paid in December 2021
01	52500	1105	FICA	\$	2,400	To ratify X-Mas Bonus paid in December 2021
01	52500	1107	Workers Comp	\$	700	To ratify X-Mas Bonus paid in December 2021
01	52500	1108	Unemployment	\$	700	To ratify X-Mas Bonus paid in December 2021
01	52500	1115	Retirement	\$	2,400	To ratify X-Mas Bonus paid in December 2021
01	52600	1100	Salaries	\$	9,000	To ratify X-Mas Bonus paid in December 2021
01	52600	1105	FICA	\$	700	To ratify X-Mas Bonus paid in December 2021
01	52600	1107	Workers Comp	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52600	1108	Unemployment	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52600	1115	Retirement	\$	700	To ratify X-Mas Bonus paid in December 2021
01	52700	1100	Salaries	\$	21,000	To ratify X-Mas Bonus paid in December 2021
01	52700	1105	FICA	\$	1,700	To ratify X-Mas Bonus paid in December 2021
01	52700	1107	Workers Comp	\$	500	To ratify X-Mas Bonus paid in December 2021
01	52700	1108	Unemployment	\$	500	To ratify X-Mas Bonus paid in December 2021
01	52700	1115	Retirement	\$	1,600	To ratify X-Mas Bonus paid in December 2021
01	52800	1100	Salaries	\$	8,000	To ratify X-Mas Bonus paid in December 2021
01	52800	1105	FICA	\$	700	To ratify X-Mas Bonus paid in December 2021
01	52800	1107	Workers Comp	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52800	1108	Unemployment	\$	200	To ratify X-Mas Bonus paid in December 2021
01	52800	1115	Retirement	\$	700	To ratify X-Mas Bonus paid in December 2021
01	53000	9980-30	Transfer Out-CDBG	\$	2,600	To ratify X-Mas Bonus paid in December 2021
01	53000	9980-40	Transfer Out-CIP	\$	(601,000)	To reallocate funding for Payroll charges
01	53000	9980-55	Transfer Out-City Garage	\$	6,000	To ratify X-Mas Bonus paid in December 2021
01	53000	9980-60	Transfer Out-Utility	\$	20,400	To ratify X-Mas Bonus paid in December 2021
01	53000	9980-62	Transfer Out-EMS	\$	118,800	To ratify X-Mas Bonus paid in December 2021
01	53000	9980-70	Transfer Out-Bridge	\$	26,400	To ratify X-Mas Bonus paid in December 2021
01	53000	9980-75	Transfer Out-Golf	\$	23,200	To ratify X-Mas Bonus paid in December 2021
01	53000	9980-75	Transfer Out-Chamber	\$	3,800	To ratify X-Mas Bonus paid in December 2022
			Total Expenditures Increase/(Decrease)	\$	927,000	
			NET EFFECT ON GENERAL FUND:	\$	564,000	←Cash Available in Bank Account
CDBG						
REVENUES:						
30	4	4XXX	CDBG GRANT Revenue	\$	(16,200)	To increase base pay for (1) CDBG Manager from \$44,000 to \$57,000
30	4	4-4883-01	Transfer IN-GF	\$	(2,600)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$	(18,800)	
EXPENSES:						
30	52600	1100	Salaries	\$	2,000	To ratify X-Mas Bonus paid in December 2021
30	52600	1105	FICA	\$	200	To ratify X-Mas Bonus paid in December 2022
30	52600	1107	Workers Comp	\$	100	To ratify X-Mas Bonus paid in December 2023
30	52600	1108	Unemployment	\$	100	To ratify X-Mas Bonus paid in December 2024
30	52600	1115	Retirement	\$	200	To ratify X-Mas Bonus paid in December 2025
30	52600	1100	Salaries	\$	13,000	To increase base pay for (1) CDBG Manager from \$44,000 to \$57,000
30	52600	1105	FICA	\$	1,000	To increase base pay for (1) CDBG Manager from \$44,000 to \$57,001
30	52600	1107	Workers Comp	\$	700	To increase base pay for (1) CDBG Manager from \$44,000 to \$57,002
30	52600	1108	Unemployment	\$	400	To increase base pay for (1) CDBG Manager from \$44,000 to \$57,003
30	52600	1115	Retirement	\$	1,100	To increase base pay for (1) CDBG Manager from \$44,000 to \$57,004
			Total Expenditures Increase/(Decrease)	\$	18,800	
			NET EFFECT ON CDBG	\$	-	←No Effect
CITY GARAGE						
REVENUES:						
55	4	4-4883-01	Transfer IN-GF	\$	(6,000)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$	(6,000)	
EXPENSES:						
55	53500	1100	Salaries	\$	5,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
55	53500	1105	FICA	\$	400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
55	53500	1107	Workers Comp	\$	100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
55	53500	1108	Unemployment	\$	100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
55	53500	1115	Retirement	\$	400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$	6,000	
			NET EFFECT ON CITY GARAGE	\$	-	←No Effect
UTILITY FUND						
REVENUES:						
60	4	4883-01	Transfer In-General Fund	\$	(20,400)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$	(20,400)	
EXPENSES:						
60	58100	1100	Salaries	\$	3,500	To increase base pay for (1) Utility Billing Supervisor to meet FLSA Exempt Salary from \$32,000 to \$35,600
60	58100	1105	FICA	\$	300	To increase base pay for (1) Utility Billing Supervisor to meet FLSA Exempt Salary from \$32,000 to \$35,601
60	58100	1107	Workers Comp	\$	200	To increase base pay for (1) Utility Billing Supervisor to meet FLSA Exempt Salary from \$32,000 to \$35,602
60	58100	1108	Unemployment	\$	100	To increase base pay for (1) Utility Billing Supervisor to meet FLSA Exempt Salary from \$32,000 to \$35,603
60	58100	1115	Retirement	\$	300	To increase base pay for (1) Utility Billing Supervisor to meet FLSA Exempt Salary from \$32,000 to \$35,604
60	58100	1100	Salaries	\$	9,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58100	1105	FICA	\$	700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58100	1107	Workers Comp	\$	200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58100	1108	Unemployment	\$	200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58100	1115	Retirement	\$	700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1100	Salaries	\$	17,600	To allocate funding for Certification retro pay for (6) Operators
60	58200	1105	FICA	\$	1,400	To allocate funding for Certification retro pay for (6) Operators
60	58200	1107	Workers Comp	\$	1,000	To allocate funding for Certification retro pay for (6) Operators
60	58200	1108	Unemployment	\$	500	To allocate funding for Certification retro pay for (6) Operators
60	58200	1115	Retirement	\$	1,500	To allocate funding for Certification retro pay for (6) Operators
60	58200	1100	Salaries	\$	24,800	To increase certification pay for (6) Operators
60	58200	1105	FICA	\$	1,900	To increase certification pay for (6) Operators
60	58200	1107	Workers Comp	\$	1,300	To increase certification pay for (6) Operators
60	58200	1108	Unemployment	\$	700	To increase certification pay for (6) Operators
60	58200	1115	Retirement	\$	2,000	To increase certification pay for (6) Operators
60	58200	1100	Salaries	\$	11,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1105	FICA	\$	900	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1107	Workers Comp	\$	300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1108	Unemployment	\$	300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1115	Retirement	\$	900	To ratify and allocate funds for Employee Christmas Bonuses including benefits

60	58300	1100	Salaries	\$ 32,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1105	FICA	\$ 2,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1107	Workers Comp	\$ 700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1108	Unemployment	\$ 700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1115	Retirement	\$ 2,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1100	Salaries	\$ 12,400	To increase base pay by \$3,000 to (4) Backhoe operators
60	58300	1105	FICA	\$ 1,500	To increase base pay by \$3,000 to (4) Backhoe operators
60	58300	1107	Workers Comp	\$ 800	To increase base pay by \$3,000 to (4) Backhoe operators
60	58300	1108	Unemployment	\$ 400	To increase base pay by \$3,000 to (4) Backhoe operators
60	58300	1115	Retirement	\$ 1,200	To increase base pay by \$3,000 to (4) Backhoe operators
60	58300	1100	Salaries	\$ 3,800	To increase base pay by \$3,800 to (1) Lead Backhoe operator
60	58300	1105	FICA	\$ 300	To increase base pay by \$3,800 to (1) Lead Backhoe operator
60	58300	1107	Workers Comp	\$ 200	To increase base pay by \$3,800 to (1) Lead Backhoe operator
60	58300	1108	Unemployment	\$ 200	To increase base pay by \$3,800 to (1) Lead Backhoe operator
60	58300	1115	Retirement	\$ 400	To increase base pay by \$3,800 to (1) Lead Backhoe operator
60	58400	1100	Salaries	\$ 18,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58400	1105	FICA	\$ 1,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58400	1107	Workers Comp	\$ 400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58400	1108	Unemployment	\$ 400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58400	1115	Retirement	\$ 1,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58700	9913	Engineering	\$ (143,100)	To reallocate funding for Payroll adjustments
			Total Expenditures Increase/(Decrease)	\$ 20,400	
			NET EFFECT ON UTILITY FUND:	\$ -	<---No Effect
EMS					
REVENUES:					
62	4	4883-01	Transfer In-General Fund	\$ (118,800)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$ (118,800)	
EXPENSES:					
62	52500	1100	Salaries	\$ 99,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
62	52500	1105	FICA	\$ 7,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
62	52500	1107	Workers Comp	\$ 2,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
62	52500	1108	Unemployment	\$ 2,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
62	52500	1115	Retirement	\$ 7,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 118,800	
			NET EFFECT ON EMS:	\$ -	<---No Effect
BRIDGE FUND					
REVENUES:					
70	4	4883-01	Transfer In-General Fund	\$ (26,400)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$ (26,400)	
EXPENSES:					
70	51000	1100	Salaries	\$ 22,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
70	51000	1105	FICA	\$ 1,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
70	51000	1107	Workers Comp	\$ 500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
70	51000	1108	Unemployment	\$ 500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
70	51000	1115	Retirement	\$ 1,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 26,400	
			NET EFFECT ON BRIDGE FUND:	\$ -	<---No Effect
GOLF FUND					
REVENUES:					
75	4	4883-01	Transfer In-General Fund	\$ (23,200)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$ (23,200)	
EXPENSES:					
75	51000	1100	Salaries	\$ 21,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
75	51000	1105	FICA	\$ 1,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
75	51000	1107	Workers Comp	\$ 500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
75	51000	1108	Unemployment	\$ 500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
75	51000	1115	Retirement	\$ 1,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 23,200	
			NET EFFECT ON GOLF FUND:	\$ -	<---No Effect
CHAMBER OF COMMERCE					
REVENUES:					
81	4	4883-01	Transfer In	\$ (3,800)	To transfer in funds from GF to cover for Christmas Bonuses including benefits
81	4	4676-000	Memberships	\$ (1,500)	To increase membership revenue for Chamber
			Total Revenues (Increase)/Decrease	\$ (5,300)	
EXPENSES:					
81	51000	1100	Salaries	\$ 1,100	To reclassify and increase base pay for (1) Receptionist to Specialist
81	51000	1105	FICA	\$ 100	To reclassify and increase base pay for (1) Receptionist to Specialist
81	51000	1107	Workers Comp	\$ 100	To reclassify and increase base pay for (1) Receptionist to Specialist
81	51000	1108	Unemployment	\$ 100	To reclassify and increase base pay for (1) Receptionist to Specialist
81	51000	1115	Retirement	\$ 100	To reclassify and increase base pay for (1) Receptionist to Specialist
81	51000	1100	Salaries	\$ 3,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	51000	1105	FICA	\$ 300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	51000	1107	Workers Comp	\$ 100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	51000	1108	Unemployment	\$ 100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	51000	1115	Retirement	\$ 300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 5,300	
			NET EFFECT ON CHAMBER OF COMMERCE FUND:	\$ -	<---No Effect
PEDC No. 2					
REVENUES:					
86	4	4113	SALES TAXES	\$ (5,600)	To allocate excess sales tax to cover for Christmas bonuses including benefits
			Total Revenues (Increase)/Decrease	\$ (5,600)	
EXPENSES:					
86	5100	1100	Salaries	\$ 5,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
86	5100	1105	FICA	\$ 400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
86	5100	1107	Workers Comp	\$ 100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
86	5100	1108	Unemployment	\$ 100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
86	5100	1115	Retirement	\$ 400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 5,600	
			NET EFFECT ON PEDC No. 2	\$ -	<---Cash Available in Bank Account



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.B.

DATE SUBMITTED: February 16, 2022

MEETING DATE: February 21, 2022

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Consideration and action, if any, on Resolution authorizing publication of Notice of intention to issue Certificates of Obligation , Series 2022, for the design , acquisition, construction and improvement of certain public works, and authorizing certain other matters relating thereto.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: As approved by City Commission during Budget Process, the City is now ready to issue debt for an estimated amount of \$8 million for the construction of the UTRGV Nursing School.

A publication of Intent is legally required to be advertised.

Fiscal Consideration: \$8,000,000 in Debt

Staff Recommendation: To approve

Alternatives: Not Approve

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Karla Saavedra
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 2/16/2022
Approved - 2/16/2022
Approved - 2/16/2022
Final Approval - 2/18/2022

CERTIFICATE FOR RESOLUTION

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF PHARR §

I, the undersigned City Clerk of the City of Pharr, Texas (the “City”), hereby certifies as follows:

The City Commission of the City convened in a regular meeting on February 21, 2022, at the regular meeting place thereof, within the City, and the roll was called of the duly constituted officers and members of the City Commission, to wit:

Dr. Ambrosio Hernandez	Mayor
Eleazar Guajardo	Commissioner Place 1
Roberto Carrillo	Commissioner Place 2
Ramiro Caballero	Commissioner Place 3
Daniel Chavez	Commissioner Place 4
Ricardo Medina	Commissioner Place 5
Itza Flores	Commissioner Place 6

and all of such persons were present, except _____ thus constituting a quorum. Whereupon, among other business, the following was transacted at said meeting: a written

RESOLUTION AUTHORIZING PUBLICATION OF NOTICE OF INTENTION TO ISSUE CERTIFICATES OF OBLIGATION, SERIES 2022, FOR THE DESIGN, ACQUISITION, CONSTRUCTION AND IMPROVEMENT OF CERTAIN PUBLIC WORKS, AND AUTHORIZING CERTAIN OTHER MATTERS RELATING THERETO

(the “Resolution”) was duly introduced for the consideration of the City Commission and read in full. It was then duly moved and seconded that the Resolution be adopted; and, after due discussion, such motion, carrying with it the adoption of the Resolution, prevailed and carried by the following vote:

AYES: ____ NAYS: ____ ABSTENTIONS: ____

That a true, full and correct copy of the Resolution adopted at the meeting described in the above and foregoing paragraph is attached to and follows this certificate; that the Resolution has been duly recorded in the City Commission's minutes of such meeting; that the above and foregoing paragraph is a true, full and correct excerpt from the City Commission's minutes of such meeting pertaining to the adoption of the Resolution; that the persons named in the above and foregoing paragraph are the duly chosen, qualified and acting officers and members of the City Commission as indicated therein; that each of the officers and members of the City Commission was duly and sufficiently notified officially and personally, in advance, of the date, hour, place and subject of the aforesaid meeting, and that the Resolution would be introduced and considered for adoption at such meeting, and each of such officers and members consented, in advance, to the holding of such meeting for such purpose; that such meeting was open to the public as required by law; and that public notice of the date, hour, place and subject of such meeting was given as required by the Open Meetings Law, Chapter 551, Texas Government Code.

SIGNED AND SEALED this _____.

CITY OF PHARR, TEXAS

City Clerk

(SEAL)

website for at least forty-five (45) days before the date tentatively set in the Notice for the passage of the ordinance authorizing the issuance of the Certificates.

Section 3. Designation of Self-Supporting Securities. For the purposes of the Notice, the City hereby designates as self-supporting those public securities listed in the attached Exhibit B, the debt service on which the City currently pays from sources other than ad valorem tax collections. The City plans to continue to pay these public securities based on this practice; however, there is no guarantee this practice will continue in future years.

Section 4. Authorization of Preliminary Official Statement. The City hereby authorizes the preparation and distribution of a Preliminary Official Statement relating to the Certificates and authorizes the Mayor, the City Manager, and the Finance Director to approve the final form of and deem final such Preliminary Official Statement within the meaning and for the purposes of paragraph (b)(1) of Rule 15c2-12 of the United States Securities and Exchange Commission.

Section 5. Authorization of Other Matters Relating Thereto. The Mayor, City Clerk, and other officers and agents of the City are hereby authorized and directed to do any and all things necessary or desirable to carry out the provisions of this Resolution.

Section 6. Effective Date. This Resolution shall take effect immediately upon passage.

Section 7. Public Meeting. It is officially found, determined and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place and subject matter of the public business to be considered at such meeting, including this Resolution, was given all as required by the Texas Government Code, Chapter 551, as amended.

[signature page follows]

PASSED AND APPROVED this 21st day of February 2022.

Mayor
City of Pharr, Texas

ATTEST:

City Clerk
City of Pharr, Texas

(SEAL)

EXHIBIT A

NOTICE OF INTENTION TO ISSUE CERTIFICATES

NOTICE IS HEREBY GIVEN that the City Commission of the City of Pharr, Texas (the “City”) will meet at its regular meeting place at City Hall, Commissioners’ Room, 118 S. Cage Blvd., 2nd Floor, Pharr, Texas 78577 at 5:00 p.m. on the 18th day of April, 2022, which is the time and place tentatively set for the passage of an ordinance and such other action as may be deemed necessary to authorize the issuance of the City’s certificates of obligation in one or more series, payable from an annual ad valorem tax, as well as a limited pledge of \$1,000 of the surplus revenues of the City’s water and sewer system, in the maximum aggregate principal amount of \$10,000,000, bearing interest at any rate or rates, not to exceed the maximum interest rate authorized by law, as shall be determined within the discretion of the City Commission at the time of issuance and maturing over a period of years not to exceed forty (40) years from the date thereof, for the purposes of evidencing the indebtedness of the City for all or any part of the costs associated with (i) the design, engineering, acquisition, construction, and equipping of a nursing school and (ii) the cost of professional services incurred in connection therewith. The estimated combined principal and interest required to pay the Certificates on time and in full is \$ _____. Such estimate is provided for illustrative purposes only and is based on an assumed interest rate of ____%. Market conditions affecting interest rates vary based on a number of factors beyond the control of the City, and the City cannot and does not guarantee a particular interest rate associated with the Certificates. As of the date of this notice, the aggregate principal amount outstanding of tax-supported debt obligations of the City (excluding public securities secured by an ad valorem tax but designated by the City as self-supporting in Resolution No. ____, dated February 21, 2022, which resolution is available from the City upon request) is \$ _____, and based on the City’s expectations, as of the date of this notice the combined principal and interest required to pay all of the outstanding tax-supported debt obligations of the City (excluding public securities secured by an ad valorem tax but designated by the City as self-supporting) on time and in full is \$ _____.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE CITY, this 21st day of February 2022.

Mayor
City of Pharr

EXHIBIT B

SELF SUPPORTING DEBT

Principal Amount Designated as Self Supporting	Series Designation
\$4,075,000	Combination Tax and Limited Pledge Revenue Certificates of Obligation, Taxable Series 2012
\$1,375,000	Combination Tax and International Bridge Revenue Refunding Bonds, Series 2015A
\$1,430,000	General Obligation Refunding Bonds, Series 2015B
\$12,635,000	Combination Tax and Revenue Refunding Bonds, Series 2017
\$4,004,264	Tax Notes, Series 2017
\$23,519,264	Total Principal Amount Designated as Self-Supporting



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.C.

DATE SUBMITTED: February 17, 2022

MEETING DATE: February 21, 2022

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for a public purpose; establishing procedures for the acquisition of property; determining the estate to be acquired; establishing fair market value for the property to be acquired, and directing the City Manager or designee to communicate offers to owners for purchase of property, appropriating funds, and authorizing condemnation proceedings by city attorney; ratification of prior acts.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City of Pharr has determined that there is a need to acquire property for the future expansion of S. Banda St.

Fiscal Consideration: n/a

Staff Recommendation: Development Services recommends approval.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 2/17/2022
Approved - 2/17/2022
Approved - 2/17/2022
Final Approval - 2/18/2022

RESOLUTION NO. R-2022-_____

A RESOLUTION OF THE CITY OF PHARR, TEXAS, DETERMINING A PUBLIC NECESSITY TO ACQUIRE CERTAIN REAL PROPERTY; GIVING NOTICE OF AN OFFICIAL DETERMINATION TO ACQUIRE REAL PROPERTY FOR A PUBLIC PURPOSE; ESTABLISHING PROCEDURES FOR THE ACQUISITION OF PROPERTY; DETERMINING THE ESTATE TO BE ACQUIRED; ESTABLISHING FAIR MARKET VALUE FOR THE PROPERTY TO BE ACQUIRED, AND DIRECTING THE CITY MANAGER OR DESIGNEE TO COMMUNICATE OFFERS TO OWNERS FOR PURCHASE OF PROPERTY, APPROPRIATING FUNDS, AND AUTHORIZING CONDEMNATION PROCEEDINGS BY CITY ATTORNEY; RATIFICATION OF PRIOR ACTS

WHEREAS, the City of Pharr, proposes to make certain improvements to roadways and/or city parks and adjacent land including but not limited to rights of way, easements and property in and about the City of Pharr in Hidalgo County, Texas;

WHEREAS, the City of Pharr, Texas has determined that certain property is necessary for the furtherance of these improvements and associated projects that are proposed to be made by the City of Pharr, Texas and that such improvements will be beneficial public improvements to the residents and inhabitants of the City Pharr, Texas of Pharr, Texas; and

WHEREAS, the City of Pharr has determined it is necessary to establish procedures for determining the establishment and approval of just compensation for the parcel to be acquired:

*NOW, THEREFORE, BE IT RESOLVED BY THE
BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS:*

SECTION 1: That the City of Pharr, Texas hereby officially determines that there is a public necessity for acquiring the following real property for the expansion and construction of roadway and/or city park improvements and adjacent land including but not limited to rights of way, easements and property, and that the needs of its residents and inhabitants will be served by acquiring the following real property:

LEGAL DESCRIPTION:

EXHIBIT A (APPROXIMATELY 0.75 ACRES)

***TRACT I: KELLY PHARR TRACT W125'-S264' LOT 325 0.75 AC GR 0.64
AC NET***

SECTION 2: That the City of Pharr, Texas hereby officially determines based on any opinions and recommendations of professional real estate appraisers, or that may be pending appraisal, that the fair market value of all estates and interest in the specifically described property are fair.

SECTION 3: That the City Manager, or its designee, be hereby authorized and directed to communicate a written offer to all record owners of the property for voluntary purchase of said property in an amount not to exceed the amount determined and established to be just compensation; therefore, and to further negotiate with said owner(s) on behalf of the City of Pharr for the voluntary purchase of the property for an amount not in excess of the amount determined and established to be just compensation.

SECTION 4: That the Mayor, and in his absence, the City Manager or its designee, is and shall hereby be authorized to execute all documents necessary to acquire the property on behalf of the City of Pharr, Texas.

SECTION 5: That should the City of Pharr, Texas and the owner(s) of the property herein described and determined to be acquired are unable to agree upon the value of the land, or should negotiations become futile, that the City Attorney hereby be authorized to initiate condemnation proceedings on behalf of the City of Pharr, Texas and do all legal things necessary, in accordance with state law, to acquire the property.

SECTION 6: That all lawful acts which have heretofore been performed by agents and representatives of the City of Pharr, such as, but not limited to, offers of purchase, negotiations with owners, and notices given to owners, shall hereby be ratified.

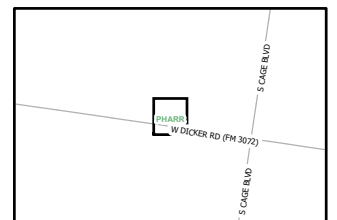
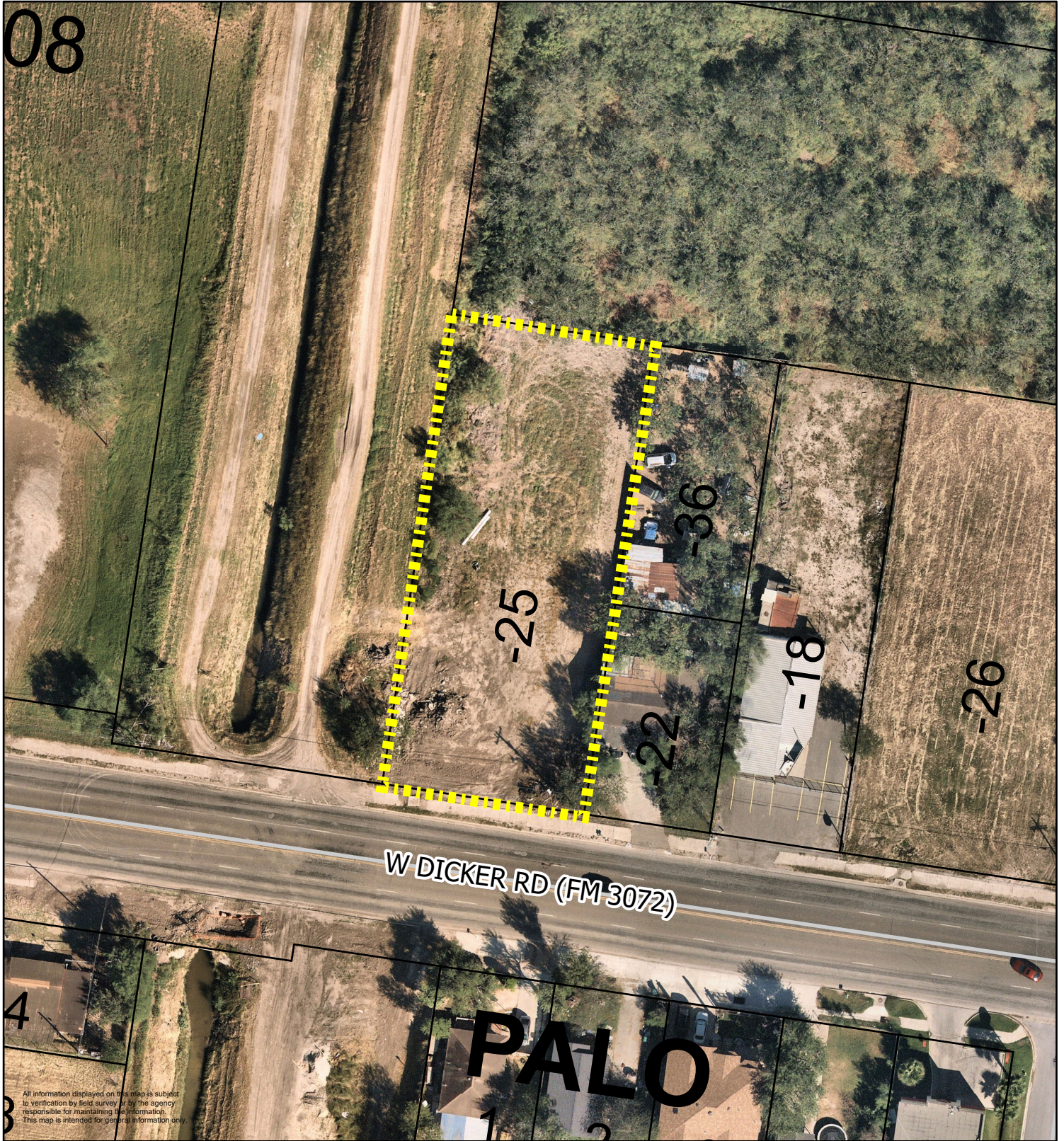
PASSED AND ADOPTED this the _____ day of _____, 2022.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST

HILDA PEDRAZA, CITY CLERK





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.A.

DATE SUBMITTED: February 11, 2022

MEETING DATE: February 21, 2022

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, authorizing the donation of Police Service K9 Gemma to Officer Daniel Calvillo.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City of Pharr Police Department has a K9 Program which assigns a Police Service Animal to a handler. Daniel Calvillo was assigned K9 Gemma as his service animal. K9 Gemma sustained an injury, which resulted in a medical retirement recommendation by our Veterinarian. Daniel Calvillo was Gemma's handler and he agreed to care for Gemma after her retirement.

Fiscal Consideration: The donation will allow the City of Pharr to remove the service animal from our insurance, stop medical bills, and other K9 costs.

Staff Recommendation: Recommend approval

Alternatives: Not approve request

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Anali Alanis
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 2/11/2022
Approved - 2/16/2022
Approved - 2/17/2022
Approved - 2/18/2022
Approved - 2/18/2022
Final Approval - 2/18/2022



Pharr

MAYOR Ambrosio Hernandez, MD



COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

To: Lt. Daniel Leal

From: Sgt. Marcos Ramirez #9150

Date: January 31, 2022

Subject: Recommendation for Retirement

This memo is to recommend the immediate retirement of K9 Gemma, who is currently assigned to K9 Officer Daniel Calvillo. On August 26, 2021, K9 Gemma suffered a severe injury to her left paw due to being bit by another dog. At around 1600 hrs of the said date, K9 Officer D. Calvillo #9372 called me to inform me that an incident occurred at his residence where K9 Gemma was injured from a dog bite. Officer Calvillo proceeded to inform me that when he arrived home, he walked to the back right side of the unit kennel to take Gemma out and when he opened the door Gemma jumped out. When Gemma jumped out, Gemma ran towards his neighbor's residence and confronted the neighbor's dog. During the confrontation, the neighbor's dog was able to get ahold of her left paw ending in a severe dog bite to the said paw. K9 Gemma was immediately taken to the emergency room for animals where she was treated for her injury.

Throughout the months following the injury, K9 Gemma was constantly taken to the veterinarian hospital to retreat the injury due to the canine removing the bandages. The rebandaging became an issue because the injury was not being allowed to fully heal and was now causing issues with the way she would walk and jump out of her kennel. We are now in the month of January and the injury has still not fully healed and from what Officer Calvillo and I have seen is that K9 Gemma is walking with a limp, which has caused a slowdown in her ability to do her duties.

The injury to K9 Gemma has made it difficult for her to jump into the unit kennel, conduct searches of vehicles or buildings without being in pain and most importantly her overall quality of life and health. Dr. Yarytza Rivera DVM, who treats our canines, was asked about her recommendation on the injury and the affect it has caused, which she too recommended for K9 Gemma to be retired. Due to K9 Gemma no longer being able to work efficiently as a police canine, I am recommending that she be retired from her police duties. Officer Calvillo has offered to take responsibility for K9 Gemma and would willing to provider her a home for her to peacefully retire.

Marcos Ramirez #9150
Sergeant

RECEIVED JAN 31 2022

Telephone (956) 402-4100 | Fax (956) 702-5313 | P.O. Box 1729 | 118 S. Cage | Pharr, Texas 78577

Yarytza Rivera, DVM
Banfield Pet Hospital
7600 N 10th St Ste 200
McAllen Tx, 78504
(956)631-3587

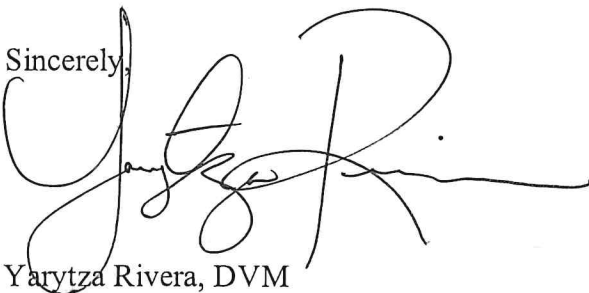
01/21/2022

To whom it may concern,

This letter is regarding Gemma a current K-9 police in the city of Pharr. Gemma has been in my care since August 2021 for a degloving injury on her front left paw. However, despite extensive empirical treatment, bandaging and therapy patient persists with limping and being uncomfortable, impeding her from performing her job efficiently. In my professional opinion, based on physical appearance, comprehensive examinations and history in the outfield, Gemma has some long-term damage to her front limb that will not be able to be fully healed. I have spoken to the current handler and it is for the patient's overall quality of health/life to be retired as a K-9 police and be taken care by current handler officer Calvillo.

I highly recommend this decision, and if there are any questions regarding the matter and the patient's overall health. Please do not hesitate to reach out and I will be glad to answer any concerns or questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Yarytza Rivera', with a large, stylized 'R' at the end.

Yarytza Rivera, DVM

Yarytza.rivera@banfield.com
(956)631-3587

RECEIVED JAN 31 2022



POLICE DEPARTMENT

INTER-OFFICE MEMO

TO: Sgt. Ramirez 9150
FROM: Officer Daniel Calvillo 9372
DATE: 08-27-21
SUBJECT: Dog Bite Involving K9 Gemma

This letter is in reference to an incident that occurred on 08/26/2021 at my place of residence, 608 Bold Ruler, in Edinburg, Texas. While opening the rear right unit door to my assigned patrol unit K9 Gemma jumped out before she allowed me to grab her. After Gemma jumped out of the unit I observed Gemma run to my neighbors fence line, which is also attached to my residence, where a White in color K9 resides. As I turned around to attempt to grab K9 Gemma both dogs where barking and growling at each other. I then heard K9 Gemma yelp and observed the White in color dog had K9 Gemma's front left paw in its mouth which was clamped down. I then attempted to remove K9 Gemma's paw from the other K9's mouth but would not release. While doing so I also held K9 Gemma's head so she would not attempt to bite the other dog. After approximately 2-3 minutes the other K9 released Gemma's paw. I observed K9 Gemma's left paw to be bleeding and observed a portion of the fur, along with the skin, to be hanging which exposed bone. I then placed K9 Gemma inside my assigned patrol unit and made contact with Sergeant Ramirez. I was advised by Sergeant Ramirez to transport K9 Gemma to the primary vet, Banfield. While at Banfield I was advised that K9 Gemma would need to be seen at Pet Doctor 911 in McAllen. I then transported K9 Gemma to Pet Doctor 911 where she was treated and later released. I then made contact with my neighbor via cell phone and advised him of the incident and that I would make contact with him when he arrived home. The Edinburg Police Department was contacted so that a case report could be documented for the incident. Officer A. Camarillo (60) arrived at location and provided case number 21-43924. Officer Camarillo was provided with the neighbors phone number so that he could also advise him of the report. At approximately 1842 hours I was contacted by the vet to go pick up K9 Gemma. While leaving my residence the neighbor made contact with me via cell phone and advised me that he was also informed by Officer Camarillo of the incident. The neighbor was apologetic and sincere during the conversation.

Officer D. Calvillo 9372

RECEIVED JAN 31 2022



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

To: Lt. Eric Rodriguez
From: Sgt. Marcos Ramirez #9150
Date: August 27, 2021
Subject: K9 Gemma Injury

On Thursday 8/26/2021 at around 1600 hrs, K9 Officer D. Calvillo #9372 called me to inform me that an incident occurred at his residence where K9 Gemma was injured from a dog bite. Officer Calvillo proceeded to inform me that when he arrived home, he walked to the back right side of the unit kennel to take Gemma out and when he opened the door Gemma jumped out. When Gemma jumped out, Gemma ran towards his neighbor's residence and confronted the neighbor's dog. During the confrontation, the neighbor's dog was able to get ahold of her left paw ending in a severe dog bite to the said paw. At this time, Officer Calvillo informed me that he would be transporting Gemma to the animal hospital for immediate treatment.

Due to the immediate medical attention needed for K9 Gemma, contact in person was made with Officer Calvillo at his residence 608 Bold Ruler Edinburg, TX. At location, Officer Calvillo showed me the area where the incident occurred, which photographs were taken and a report was documented with Edinburg PD 21-43924. Officer Calvillo was then asked to submit a memo of how the incident occurred as well as to submit the medical bills for the treatment. Due to Officers Calvillo's neighbor not returning till past 7 PM, the dispatched Edinburg PD officer and Officer Calvillo talked to the neighbor later and informed him of the incident.

Upon reviewing how the incident occurred, it is my K9 professional opinion that K9 Gemma already had the mindset of running towards the neighbor's dog from seeing him through the window. Officer Calvillo was not expecting Gemma to jump out the way she did, which led to Gemma running towards the dog that led to the bite. To avoid this incident from occurring again, Officer Calvillo will be told to park his unit away from the neighbor's fence so that Gemma is not easily agitated.

Marcos Ramirez #9150
Sergeant

RECEIVED JAN 31 2022



Andy Harvey
Chief of Police

State of Texas
County of Hidalgo

RECEIVED JAN 31 2022

Know all by these present that Daniel Calvillo hereafter referred to as ("Recipient"). The following described Police Service Animal, thereafter referred to as "K9" to wit: Gemma Female Belgian Malinois whelped July 2015, eliminated from Pharr Police K9 Program.

Recipient, in consideration of the transfer of above referenced K9, the recipient of which is hereby acknowledged, does hereby Covenant and agree with the City of Pharr Police Department and the executors of administrators, will never institute or in any way aid in the institution of any suit, action at law, or make any claim against the City of Pharr, Pharr Police Department, or any employee or servant thereof, for or by reason of any damage, loss, or injury either to person or property or both or wrongful death, which may be caused directly or indirectly by the above described K9, however and whenever the same may be caused.

And in further consideration of the transfer of said K9, recipient hereby agrees to indemnify the City of Pharr, Pharr Police Department, and all services of the City of Pharr be employed by the City of Pharr and the Pharr Police Department, through its representatives, that Recipient, or his heirs, assigns, executors of administrators, will never institute or in any way aid in the institution of any suit, action at law, or make any claim against the City of Pharr, Pharr Police Department, or any employee or servant thereof, for or by reason of any damage, loss, or injury either to person or property or both, which may be caused directly or indirectly by the above described dog, however and whenever the same may be caused.

And in further consideration of the transfer of said dog, Recipient hereby agrees to indemnify and waive any and all future action, both at law and equity, the City of Pharr and Pharr Police Department and any and all servants or employees thereof, against any and all claims for injury or damages, compensation or otherwise, which may arise at anytime whatsoever, and which are attributed directly or indirectly to the above described dog, or to any training given the above described dog by City of Pharr, Pharr Police Department, and to reimburse or make good any loss or damages or cost the City of Pharr, Pharr Police Department or any servants or employees thereof may have to pay if litigation arises on account of any claims made by Recipient, its successors, or assigns, or by any other party, whatsoever, who may institute any type of claim against City of Pharr, Pharr Police Department, or against any servant or employee thereof.

Recipient further makes the promise that the dog will not be used for any illegal purpose, all in consideration of the transfer of the above described dog to Recipient by the City of Pharr,



Andy Harvey
Chief of Police

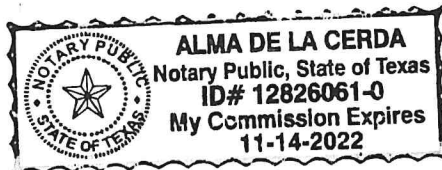
Pharr Police Department, through its agents or representatives' receipt of which is hereby acknowledged. In making this agreement, the Recipient acknowledges that the above mentioned dog have received City of Pharr Police Department K9 Training, and having such knowledge, said owner, as a condition of being the recipient of the dog, thus freely and voluntarily accepts all risks and consequences of the future conduct and acts of the dog.

Daniel Calvillo
Recipient
608 Bold Ruler Ave.
Edinburg, Texas 78539

Andy Harvey, Chief of Police
Pharr Police Department
1900 S. Cage Blvd.
Pharr, Texas 78577

State of Texas

Before me Alma De la Cerda a Notary Public, on this date, personally appeared above listed buyer known to me to be the person whose name subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and considerations therein expressed on 11th day of February of 2022.



RECEIVED JAN 31 2022

RECEIVED JAN 31 2022





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.A.

DATE SUBMITTED: February 16, 2022

MEETING DATE: February 21, 2022

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, on Memorandum of Understanding between The Department of Veterans Affairs and the Pharr Police Department for mutual assistance.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: This agreement is set forth to establish the responsibilities of each department, if the need for mutual aid is made by the Department of Veterans Affairs.

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval

Alternatives: Not approve MOU

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles

Andrew Harvey

Anali Alanis

Patricia Rigney

City Management Office

Created/Initiated - 2/16/2022

Approved - 2/16/2022

Approved - 2/17/2022

Approved - 2/18/2022

Final Approval - 2/18/2022

**Department of
Veterans Affairs**

Memorandum

Date: February 10, 2022

From: Chief Jassiem M. Omar

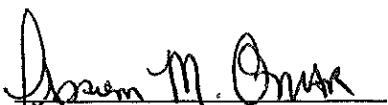
Subj: Memorandum of Understanding (MOU) for Mutual Assistance

To: Chief Andy Harvey Jr.

Thru: VHA Senior Security Officer

1. **PURPOSE:** To establish general working relationships between the VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) Police Service and Pharr Police Department as a means of reinforcing interagency coordination and responsibility concerning law enforcement, emergency response, requests for assistance, and physical security and access control operations at VA Texas Valley Coastal Bend Healthcare System (McAllen Outpatient Clinic) located at 901 East Hackberry Ave., McAllen, Texas 78501
2. **POLICY:** VA Handbook 0730, denotes that "*There are memoranda of understanding with local law enforcement agencies which ensure timely backup support for VA police officers*" and "*requires that each VA Police Service establish workable support agreements with law enforcement officials*". The current Police Program Inspection guide requires that "The Chief, Police Service has current support agreements for responses to crimes (to include VA Police Officer involved shootings and CIT training and collaboration with Federal and local law enforcement entities)."
3. I have attached a Memorandum of Understanding between the Department of Veterans Affairs VATVCBHCS and the Pharr Police Department for your review and concurrence.

Sincerely,



**Omar, Jassiem M.
Chief, Police Service**

**MEMORANDUM OF UNDERSTANDING
BETWEEN
UNITED STATES DEPARTMENT OF VETERANS AFFAIRS,
VA TEXAS VALLEY COASTAL BEND HEALTH CARE SYSTEM (VATVCBHCS)
AND
PHARR POLICE DEPARTMENT**

This Memorandum of Understanding (MOU) is entered into between the U.S. Department of Veterans Affairs (VA) Texas Valley Coastal Bend Healthcare System (VATVCBHCS) and the Pharr Police Department, hereinafter referred to as "parties."

1. PURPOSE. To establish general working relationships between the VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) Police Service and Pharr Police Department as a means of reinforcing interagency coordination and responsibility concerning law enforcement, emergency response, requests for assistance, and physical security and access control operations at VA Texas Valley Coastal Bend Healthcare System (McAllen Outpatient Clinic) located at 901 East Hackberry Ave., McAllen, Texas 78501.

2. REFERENCES.

- a) VA Directive 0730, *Security and Law Enforcement*, 12 December 2012
- b) VA Handbook 0730, *Security and Law Enforcement*, 11 August 2000
- c) The VA Texas Valley Coastal Bend Health Care System (VATVCBHCS) shares concurrent jurisdiction with the State of Texas. Assistance in any life-threatening situations, (i.e., hostage situation, bomb threat, brandishing of firearm, murder, rape, etc.), can be requested from the local city Police Department.

3. GENERAL.

a. VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS), also known as McAllen Outpatient Clinic (MOPC), is located in the City of McAllen. VATVCBHCS provides primary, specialty, and extended care to Veterans throughout McAllen area. The mission of the VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) is to provide timely, efficient, ethical, safe, compassionate, and quality health care to Veteran patients.

b. The Pharr Police Department has concurrent jurisdiction with the Federal Government over VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) properties. This jurisdiction grants local police agencies the authority to jointly enforce Federal and state laws with VA Police on VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) properties.

4. RESPONSIBILITIES.

a. VATVCBHCS Police Service will:

(1) Maintain law and order and enforce Federal and state laws and VA regulations at the VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS), including the hospital building and designated parking lots, for the protection of property owned or occupied by the VA and persons on the property.

(2) Provide primary initial response to any and all incidents or emergency situations at the VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS).

b. Pharr Police Department will:

(1) Respond to VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) Police Service's requests for assistance. Such assistance may include, but not limited to, the following situations:

(A) Armed hostage taking situations that would require an armed response to assist VA Police in containing the situation until appropriate Federal agencies (such as the Federal Bureau of Investigation - FBI) can respond to assume control.

(B) Crimes involving armed robberies of funds, drugs or properties where the individuals committing the crimes leave VA police jurisdiction.

(C) Vehicle accident investigations, which may result in non-injuries, injuries, or death involving the VA Police patrol vehicles.

(D) Provide assistance with Health and Welfare checks for veterans who might be in a crisis at their private residence.

(2) Provide additional Officers when needed to assist with the physical arrest of a violent/disorderly person(s) who poses a serious threat to VA patients, visitors, medical staff or themselves.

(3) Provide assistance in the transportation of prisoner(s) who have been arrested at the VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) on occasions when there are only two VA police officers on duty.

(4) Authorize access to and use of Pharr Police Department central dispatch. The parties agree that the access and use of such information is solely limited to official law

enforcement purposes and that the process of reprogramming VA radios would be at no cost to the City of Pharr.

(5) Should any VA Police Officer be involved in a shooting, the FBI will be notified immediately. If the FBI declines investigation, or if the FBI response is delayed, Alamo Police Department may provide investigative assistance to VA Texas Valley Coastal Bend Healthcare System (VATVCBHCS) Police. This assistance may range from establishing, preserving, and controlling the crime scene, to performing as the lead investigative agency.

(6) COMPACT ACT Section 205 Police Crisis Intervention Training for VA Police requires that each VA medical center police service develop a plan to enter into partnerships with local mental health organizations and experts, Veteran community organizations, as well as local police departments to share training resources on Crisis Intervention Teams (CIT). This assistance may range from collaborated training and sharing law enforcement to coordinated intervention tactics when there is an extreme crisis involving a veteran(s).

5. ACCEPTANCE & RATIFICATION

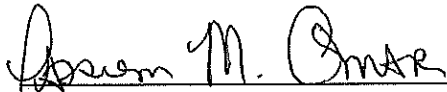
a. The provisions of this MOU are effective upon signature and date as indicated below and will be reviewed every 3 years, or as required.

b. This agreement may be unilaterally suspended or cancelled by either side upon giving at least 180 days written notice to the other party.

c. This MOU does not create additional jurisdiction or limit or modify existing jurisdiction vested in the parties. This MOU is intended exclusively to provide guidance and documents an agreement for general support between the parties. Nothing contained herein creates or extends any right, privilege, or benefit to any person or entity.

d. Other areas of mutual interest may arise where services and support from one party of this MOU is required by the other party of this MOU. This MOU is not meant to limit those instances nor prohibit cooperation outside the above listed situations set forth and agreed upon.

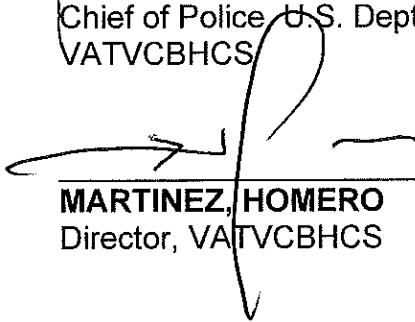
**FOR DEPARTMENT OF VETERANS AFFAIRS VA TEXAS VALLEY COASTAL
BEND HEALTHCARE SYSTEM**



OMAR, JASSIEM M.

Chief of Police U.S. Dept. Veterans Affairs
VATVCBHCS

02/10/2022
Date



MARTINEZ, HOMERO

Director, VATVCBHCS

14 Feb 2022
Date

FOR PHARR POLICE DEPARTMENT

HARVEY, ANDY JR.

Chief of Police, Pharr PD

Date



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.B.

DATE SUBMITTED: February 16, 2022

MEETING DATE: February 21, 2022

FROM: Jose Pena, IT Director

DEPARTMENT: IT

DIRECTOR: Jose Pena

Agenda Item: Consideration and action, if any, on Participation Agreement with the City of San Antonio and CPS Energy for access to training resources and access to their Alamo Regional Security Operations Center.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: We reached out to the City of San Antonio in regards to their Security Operations Center that they just opened up since they are open to partnerships and joining other organizations for cross training and information sharing. They have provided agreements as to how to participate with them and are available for doing site visits as needed and attending their trainings.

Fiscal Consideration: NA

Staff Recommendation: Staff recommends approval of agreement at no cost and no commitment.

Alternatives: NA

Exclude Material from Public Packet? No

Reason: NA

ROUTING:

Jose Pena
Ignacio Amezcua
Patricia Rigney
Karla Saavedra
Anali Alanis
City Management Office

Created/Initiated - 2/16/2022
Approved - 2/17/2022
Approved - 2/17/2022
Approved - 2/18/2022
Approved - 2/18/2022
Final Approval - 2/18/2022

ALAMO REGIONAL SECURITY OPERATIONS CENTER PARTICIPATION AGREEMENT

This Alamo Regional Security Operations Center Participation Agreement (this “Agreement”) is entered into by and between the City of San Antonio, a Texas Municipal Corporation (the “City”), CPS Energy, a Texas electric and gas utility owned by City (“CPS”), and _____ (“Participant”), each a “Party” and collectively, the “Parties”.

BACKGROUND

The Alamo Regional Security Operations Center (the “ARSOC”) was created with a vision for a centralized security operations facility to provide real-time, collaborative, cyber-security training and information sharing among public/governmental entities in the San Antonio Area. As regional public/governmental organizations and in support of this vision, the Parties wish to collaborate in skills development and training exercises at the ARSOC in furtherance of their commitment to protecting San Antonio’s and the surrounding area’s infrastructure and critical systems. Therefore, in consideration of the mutual covenants and promises established herein, the Parties hereto agree as follows:

AGREEMENT

1. Term. This Agreement begins on _____ and ends on _____, unless terminated earlier upon written notice from City and CPS (the “Term”).

2. Limited Access. During the Term of this Agreement, Participant may temporarily access the ARSOC facility located at 638 Davy Crockett, Building 940, San Antonio, Texas 78226 (the “Facility”), to participate in specified meetings, trainings, and exercises offered or supported by the City and CPS. Participant’s access is limited to the common, general, and nonexclusive areas of the Facility, which include the following and may be referred to collectively as the “Common Areas”:

- (a) Training rooms, when scheduled and approved;
- (b) Conference rooms, when scheduled and approved;
- (c) Observation deck;
- (d) Billeting room;
- (e) Break room and kitchen;
- (f) Bathrooms;
- (g) Gym;
- (h) IDF/MDF closet;
- (i) Radio maintenance and issuing center; and
- (j) Related areas that are intended and designated by City from time to time for the common, general, and nonexclusive use of all subtenants and participants of the ARSOC.

The City has exclusive control over and the right to manage the Common Areas.

3. Exchange of Information. The Parties acknowledge that in the course of business and operations at the ARSOC, each Party may acquire information that is proprietary to or confidential to the other Party or other approved subtenants or participants. Any information delivered and received in connection with the ARSOC shall be presumed to be proprietary and/or confidential by the delivering Party unless clearly noted as public information on the page(s). Subject to and except for disclosure under the Texas Public Information Act or other open records laws, each Party will hold any information delivered to it by another in confidence and ensure that adequate internal controls, safeguards, and/or countermeasures are established to protect such information, and will not copy, reproduce, sell, assign, license, market, transfer, or otherwise disclose such information to third parties or use such information for any purposes whatsoever, without the express written permission of the delivering Party. The Parties will use reasonable efforts to assist each other in identifying and preventing any unauthorized use or disclosure of any such proprietary and/or confidential information; provided neither Party shall be obligated to initiate any legal proceeding to protect same. The Parties acknowledge that confidential information specifically excludes information that can be demonstrated to have been in the public domain or to have been known by the receiving Party prior to execution of this Agreement and that was not acquired, directly or indirectly, from one of the Parties or any third party under a continuing obligation of confidentiality. Each Party may disclose another Party's confidential information to its employees, officers, representatives, or advisers who need to know such information for the purposes of carrying out the Party's obligation under this Agreement. For the avoidance of doubt, each Party shall have the right, in its sole and absolute discretion, to determine what information will be shared with the other Parties or any other participant in the ARSOC.

4. Intellectual Property. The Parties acknowledge that in the course of the business and operations at the ARSOC, there may be opportunities for the Parties and any other approved subtenants or participants in the ARSOC to undertake activities that will involve intellectual property. Prior to undertaking any activities to jointly create new intellectual property, the Parties agree to negotiate in good faith the appropriate agreement(s) to memorialize the understanding between the Parties regarding each Party's intellectual property rights. and of any intellectual property developed pursuant to such activities. All intellectual property developed prior to or independently of the other Parties shall remain the property of the Party using, permitting use of, or disclosing such intellectual property in the course of the business and operations at the ARSOC and no license or other right is granted or implied thereby.

5. Participant's Insurance and Waiver of Claims. City and CPS agree to accept Participant's representation of being self-insured, provided however, Participant hereby waives any claim against City and/or CPS for damage to any property of Participant at the Facility and any claim for any injury to persons occurring at the Facility, regardless of any cause or of any concurrent or contributing fault or negligence of City or CPS.

6. No Liability or Responsibility. THE PARTIES AGREE THAT THE CITY AND CPS, AND THEIR RESPECTIVE AGENTS AND EMPLOYEES, SHALL NOT BE LIABLE OR RESPONSIBLE FOR, AND, TO THE EXTENT PERMITTED BY LAW, SHALL BE INDEMNIFIED AND HELD HARMLESS BY PARTICIPANT AND RELEASED FROM

ANY AND ALL SUITS, ACTIONS, LOSSES, DAMAGES, CLAIMS, AND LIABILITY OF ANY CHARACTER OR TYPE, INCLUDING CLAIMS ARISING FROM THE NEGLIGENCE OF THE CITY, CPS, OR THEIR RESPECTIVE AGENTS OR EMPLOYEES, RESULTING FROM OR RELATED TO ANY ACTS OR OMISSIONS OF PARTICIPANT, OR OF PARTICIPANT'S AGENT, OFFICER, DIRECTOR, REPRESENTATIVE, EMPLOYEE, CONSULTANT, OR SUBCONTRACTOR, UNDER THIS AGREEMENT. IT IS UNDERSTOOD THAT PARTICIPANT ASSUMES THE RISK OF ANY INJURY OR DAMAGE INCURRED WHILE ENGAGING IN ANY ACTIVITIES UNDER THIS AGREEMENT.

7. Publicity. Nothing in this Agreement shall be interpreted as granting Participant permission to use or display any of the trademarks, trade names, or legal names of the City or CPS. Participant acknowledges and agrees that all public announcements, press releases, or statements regarding the ARSOC issued by Participant shall be pre-approved by the City and CPS.

8. Notices. For purposes of this Agreement, all official communications and notices among the Parties shall be deemed sufficient if in writing and mailed, registered or certified mail, postage prepaid, to the addresses set forth below:

If to City: City of San Antonio
Information Technology Services Department
Attn: Craig Hopkins, Chief Information Officer
P.O. Box 839966
San Antonio, Texas 78283-3966

If to CPS: CPS Energy
Attn: Vice President & Chief Integrated Security Officer
P.O. Box 1771
San Antonio, Texas 78296

With a copy to: LegalNotices@cpsenergy.com

If to Participant:

Notice of change of address by any Party must be made in writing and mailed to the other Party's last known addresses within five (5) business days of such change.

9. Relationship of Parties. The Parties understand and agree that Participant is participating solely on a voluntary basis and not as an employee, contractor, or agent of the City or CPS. Nothing contained herein shall be deemed or construed by the Parties hereto, or by any third

party, as creating the relationship of principal and agent, partners, joint ventures, or any other similar such relationship between the Parties hereto.

10. Severability. If any clause or provision of this Agreement is held illegal, invalid, or unenforceable under present or future laws, then and in that event it is the intention of the Parties hereto that the remainder of this Agreement will not be affected thereby, and it is also the intention of the Parties to this Agreement that in lieu of each clause or provision of this Agreement that is determined to be illegal, invalid, or unenforceable, there be added, as a part of this Agreement, a clause or provision as similar in terms to such illegal, invalid, or unenforceable clause or provision as may be possible, legal, valid, and enforceable.

11. No Waiver. No act or omission of a Party shall in any manner impair or prejudice any right, power, privilege, or remedy available to a Party hereunder or by law or in equity, such rights, powers, privileges, or remedies to be always specifically preserved hereby.

12. No Third-Party Beneficiaries. Nothing herein expressed or implied is intended, nor will be construed, to confer upon or give to any person or entity, other than Participant, together with its respective agents, employees, officers, and representatives, individually and collectively, any right or remedy under or by reason of this Agreement.

13. Amendment. This Agreement may not be altered, changed, or amended except by a written instrument signed by the Parties.

14. Governing Law and Venue. This Agreement shall be construed under and in accordance with the laws of the State of Texas and all obligations of the Parties created hereunder are performable in Bexar County, Texas, and exclusive venue shall lie in Bexar County, Texas.

15. Authority to Execute. The representatives executing this Agreement on behalf of the Parties warrant that each of them has full authority to do so.

16. Final Agreement. This Agreement constitutes the entire understanding and agreement of the City, CPS, and Participant with respect to the subject matter of this Agreement and contains all of the covenants and agreements of the Parties with respect thereto. The City, CPS, and Participant each acknowledge that no representations, inducements, promises, or agreements, oral or written, have been made by the City, CPS, or Participant, or anyone acting on their behalf, which are not contained in this Agreement, and any prior agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect.

(Signatures on next page)

EXECUTED on the dates indicated below in multiple copies, each of which shall constitute an original.

CITY OF SAN ANTONIO

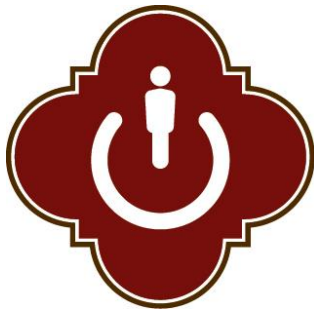
By: Patsy Boozer
Title: Chief Security Officer
Date: _____

CPS ENERGY

By: _____
Title: _____
Date: _____

PARTICIPANT:

By: _____
Title: _____
Date: _____



CITY OF SAN ANTONIO INFORMATION TECHNOLOGY SERVICES DEPARTMENT

ITSD Concept of Operations

Alamo Regional Operations Center (ARSOC)

Alamo Regional Operations Center (ARSOC)



Concept:

The ARSOC vision is centralized security operations providing real-time, collaborative, cyber-security information sharing among municipal and local government entities in the San Antonio Area. The ARSOC is a 24x7 collaborative ecosystem committed to providing operational and training environment where partners can come together to enhance the protection of each other's systems from threats. The ARSOC will focus on strategic and tactical approaches to collaborative defense using advanced and emerging technology, developing public-private partnerships in support of cyber security, collaborative skills development, and regular training exercises for regional municipal organizations. The ARSOC will allow the Alamo region to monitor, train, defend and respond together to cybersecurity threats facing the community and become the model for Collective Cyber Defense through Cyber Mutual Assistance (CMA). Additional partners being considered are CPS Energy, San Antonio Water System (SAWS), Bexar County, VIA Metropolitan Transit, Edwards Aquifer, River Authority, and Alamo Regional local governments.

Key functions include:

- COSA ITSD Security Operations
- COSA Service Desk Operations
- COSA Network Operations
- CPSE Cyber Intel Analysis
- CPSE Supervisory Control and Data Acquisition (SCADA) Lab & Training
- Joint ARSOC Operations Floor (multi-tenant)
- Joint ARSOC Training, Cyber Range and Conference Rooms

ARSOC value for the Cybersecurity Ecosystem in San Antonio and the Alamo Region

The ARSOC represents one of the most significant strategic assets and investments that City of San Antonio will make to support the growth of the regional cybersecurity ecosystem. The ARSOC will create a physical environment and virtual partnerships that bridge education, training, entrepreneurship, critical infrastructure defense and continuity of government operations. The establishment of the ARSOC signals San Antonio's dedicated focus to becoming a national leader in cybersecurity. The ARSOC name defined the true concept of support and is in keeping with the City of San Antonio's mindset that cyber security does not stop at the lines drawn on maps; what affects our surrounding communities affect the City of San Antonio. It is our belief that when our neighboring communities are protected, we are all better protected.

ARSOC Facility

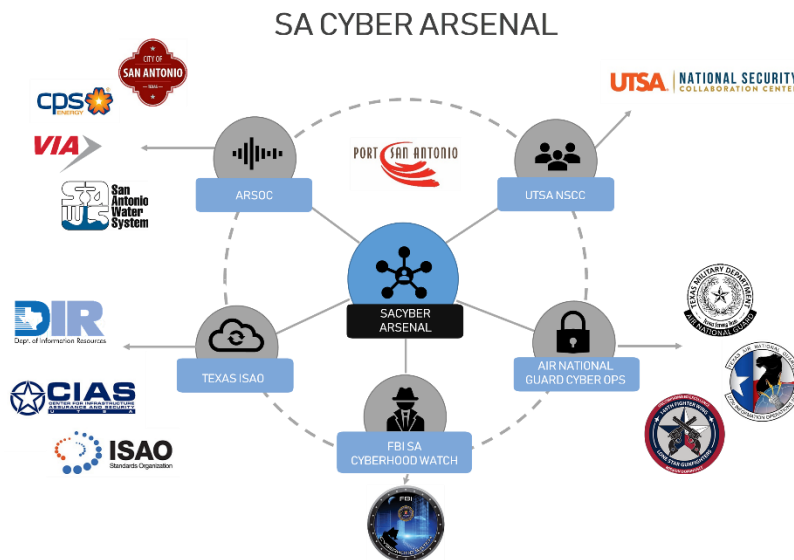
A 20,168 square foot facility, located on San Antonio's Cyber Campus at Port San Antonio, adjacent to other critical assets and agencies that operate cyber and intelligence missions in support of national security. The integrated working and training facility will provide a unique environment that allows municipal agencies to share threat intelligence, work collaboratively to respond to threats, enhance training within their employee base, and simulate incidents based on real-time data. The collaborative operations center will create a rapid response team that supports ARSOC partners capability to respond to cyber threats.

Location Cluster Advantage

Port San Antonio is building an innovation campus that creates the brings additional value, resources and missions in an adjacent capacity to the ARSOC. Already home to 24th Air Force (Air Forces Cyber), and over a dozen major cyber operations and training facilities managed by private-sector companies, the campus allows for unique collaboration between government, industry and academia.

- The Port is building an Innovation Center that will house unique assets that can support the mission and growth of the ARSOC, including:
 - 2,000-seat technology arena
 - San Antonio Museum of Science and Technology
 - 30,000 sq ft Industry Showroom with advanced demonstration, training and prototyping capabilities
 - 40,000 sq ft office and lab area to support small companies, applied R&D and critical infrastructure testing environments
- Relevant Defense Industrial Base capabilities and testing facilities are located throughout the Port's 1,900 acre campus that understand electromagnetic hardening of control systems, offensive cyber threats and the application of artificial intelligence and machine learning security systems – all of which will work with the ARSOC and regional agencies.

ITSD Concept of Operations



Capabilities Located within the ARSOC

- City of San Antonio (COSA) Information Technology & Security Department (ITSD) Security Operations and Training
- ITSD Support operations
- SAPD Fusion Cyber
- Cyber & Supervisory Control and Data Acquisition (SCADA) Lab & Training Environment
- Partner Collaboration and Training
- Collaborative Vendor Training
- Cyber Range capability
- Regional Participant Cyber Exercises

Benefits / Business Case for COSA

- **Security & Resiliency**
 - Force-multiplier for security teams within the ARSOC partner agencies; including federal partners such as FBI, Secret Service, NSA, DoD, and regional private entities such as Chamber of Commerce and local educational institutions.
 - Internet log capturing and data analysis enrichment platform available to partners to create real-time threat intelligence and data sharing construct – creating increased situational awareness and operational metrics for the Alamo Region.
 - Pivotal partner for Texas State initiative to create Regional Security Network Centers as well as a regional Information Sharing and Analysis Organization (ISAO) partner for the Texas ISAO and National Cybersecurity Alliance.
 - Creation of a culture of Collaborative Cyber Defense through CMA that will become a statewide model for collaborative security operations.

ITSD Concept of Operations

- Alignment and operational intelligence support between the ARSOC and the City's Emergency Operations Center (EOC) and Southwest Texas Fusion Center.
- **Talent Development**
 - Real-time incident response, training and knowledge-building for multiple security teams across different municipal agencies, organizations and government partners.
 - Partnership opportunities with local colleges and universities for student training, lab usage and 'hands-on-keyboard' skills development.
- **Entrepreneurship**
 - Industrial Control Systems lab within the ARSOC will support municipal agencies' abilities to engage, test and prototype new technologies and solutions.
 - Shared, anonymized data allows new opportunities for emerging technology startups to showcase products and capabilities to municipal technology and security leaders.
- **Research & Development**
 - Joint partnerships with UTSA's National Security Collaboration Center (NSCC), Center for Cyber and Texas Department of Information Resources (DIR).
 - Data Analytics and Center for Infrastructure Assurance and Security (CIAS) will allow for talent recruitment, knowledge-sharing and applied research projects that support the operational success of the ARSOC.

Operational Goals:

- 1) Preventing cybersecurity incidents through proactive, operational monitoring, detection, and analysis of potential intrusions in real-time.
 - a) Continuous threat analysis of collaborative environments.
 - b) Leverage tools, buying power, and skills while maintaining regulatory segmentation.
 - c) Network and host scanning for vulnerabilities.
 - d) Historical trending on security-relevant consolidated data sources.
 - e) Integrated and collective defense against stated threats.
2. Coordinating and integrating response to confirmed incidents, providing real-time situational awareness and reporting on cybersecurity status, incidents, and trends in adversary behavior to regional member organizations.
 - a. Collaborative sharing of live events, indicators, and intelligence among partners.
 - b. Countermeasure deployment coordination.
 - c. Leverage shared operational resources as a force multiplier.
 - d. Mentoring, enhanced training and cyber exercise environment.
 - e. Integrated Cyber Intelligence Exchange with local, state and federal.
 - f. Federated access (PIV-I/PIV/CAC) to appropriate systems.
 - g. Integration with San Antonio Emergency Operations Center (EOC).
3. Integrated technical infrastructure and security procedures for partner collaboration.
 - a. Facility and system certifications.

- b. Security policy and architecture consulting.
 - c. Formalize cooperative training Cyber Exercise and preparedness programs.
- 4. Creating a security training ground for local talent through CivTechSA program, providing Cyber Range access for collaborative training in cyber defense.
 - a. Shared Training of Alamo Regional Cyber Security partners' Team members where none exists today.
 - b. Train K-12, collegiate, post-education, talents to hone skills in cyber security in real world situation and produce Turn-key and experienced "generational" Cyber Security workforce for The Alamo Region.
 - c. Sharing information and showcasing cyber security tools and technology, its integration, capabilities and efficacy for our regional partners.
- 5. Modeled for Collective Cyber Defense through CMA, assisting partners, public and private entities in the Alamo Region.
 - a. Readily provide aid to regional partners and community in cyber defense and mitigation efforts.
 - b. Aiding the surrounding community and COSA partners make for a safer cyber ecosystem in which to operate and serve the residents in the Alamo Region.

Appendix A

Types of Agreements

1. **Subleasing Partnership** – Operational Partners cost associated
 - a. Integrated Operations – Operations Floor access
 - i. Integrated Operations is limited to Releasable information that does not affect individual operational requirements and regulatory restrictions. Mainly knowledge sharing of Cyber Security information.
 - b. “Permanent Access” to facility with approved security/background checks.
 - c. Cyber Range access, Exchange/sharing of information, Training, Assessments, IT Security Posture assessment/enhancements, Compliance/regulatory requirements/awareness/applications, System Configuration assistance, Tabletop exercise participation/involvement, Train each other.

2. **Participants** (Mutual Aid, ISAO model, no cost)

Cyber Range access, Exchange/sharing of information, Training, Assessments, IT Security Posture assessment/enhancements, Compliance/regulatory requirements/awareness/applications, System Configuration assistance, Tabletop exercise participation/involvement, Train each other.

- a. Temporary Duty at ARSOC (3-6 months 1-2 days/week)
 - i. Support ARSOC Missions.
 - ii. Non-integrated Operation
 - iii. “Temporary Access” to facility
- b. Offsite
 - i. Sharing information, Training, Mutual aid
- c. Must be approved by Plank-owners (COSA, CPS)



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.C.

DATE SUBMITTED: February 18, 2022

MEETING DATE: February 21, 2022

FROM: Patricia Rigney, City Attorney

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Consideration and action, if any, on Public Interest Occupancy Agreement with Sunset Terrace, Ltd. for use of the Cali Carranza Sunset Terrace Gym.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: City of Pharr needs to use the gym for basketball practice and games.

Fiscal Consideration: 0

Staff Recommendation: Approve agreement.

Alternatives: Deny

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Patricia Rigney
City Management Office

Created/Initiated - 2/18/2022
Final Approval - 2/18/2022

PUBLIC INTEREST OCCUPANCY AGREEMENT

This occupancy agreement is entered into between **Sunset Terrace, Ltd.** ("Landlord" or "SUNSET TERRACE"), and City of Pharr Parks and Rec Department ("Tenant") cumulatively known as "Parties."

Sunset Terrace owns and operates a facility known as the Cali Carranza Sunset Terrace gym. This facility is to be utilized for the purpose of practicing and for providing services to the residents of the Pharr Housing Authority.

In consideration of the mutual covenants and agreements of this lease, and other good and valuable consideration, Landlord leases to Tenant, and Tenant leases from Landlord:

Gym Building at Cali Carranza Sunset Terrace; 800 W. Egly, Pharr, Texas 78577

ARTICLE 1. TERM

The effective term of this Agreement begins on the 8th day of February, 2022 and shall self-renew on a month to month basis, unless terminated as described below.

Tenant may use the premises five (5) times a week for an estimated three (3) hours each (This is just an estimation, there shall be no penalty for use reasonably exceeding three hours).

The occupancy of tenant is subordinate to SUNSET TERRACE use and purposes, as well as any subsequent sale or tenancy as determined solely by SUNSET TERRACE.

This agreement may be terminated by either party upon thirty (30) days' written notice.

ARTICLE 2. CONSIDERATION

Tenant and Landlord have agreed that any monthly rent shall be waived provided that Tenant offers free the activities and services it is providing concurrent with Tenant's already-scheduled activities for Pharr Housing Authority residents at no charge.

Failure by Tenant to comply with these terms, adequately maintain the premises, or use the premises as allowed in this agreement, may result in a termination of this agreement by Landlord.

Landlord and Tenant may agree to amend the allowable uses upon written amendment.

ARTICLE 3. USE OF PREMISES

Landlord and Tenant agree that Tenant will use and occupy the premises as specified herein. Tenant's use of the premises may not in any way interfere with the operations of the SUNSET TERRACE or living conditions of residents.

Commented [PAR1]: Nothing precludes an interlocal agreement. In fact, an ILA can be used for this exact purpose.

Commented [PAR2]: Have we started using it? This needs to go to commission.

Commented [PAR3]: 3 hours each, what if we exceed? How about we approximate and allow for use more than 3 hours. Don't games go into overtime/start late etc.

Commented [PAR4]: What activities? Where? When?

Tenant may not use, or permit using, the premises in any manner that results in waste of, or permit using the premises in any manner that results in waste of premises or constitutes a nuisance or for any illegal purpose. Tenant, at its own expense, will comply, and will cause its officers, employees, agents, and invitees to comply, with all applicable laws, ordinances, and governmental rules and regulations concerning the use of the premises, including Hazardous Materials Laws.

Tenant will be issued one (1) key to the premises. Said key must remain in the custody and control of ~~the person signing this Agreement~~ Tenant or his representative. Under no circumstances is this key to be copied or altered in any way. Upon termination of this Agreement, the key shall be returned to Landlord within two (2) business days.

Commented [PAR5]: Key needs to remain in custody of tenant or his representative. Person signing this will be mayor or CM and they will not be going to unlock the gym.

ARTICLE 4. MAINTENANCE AND SURRENDER

Tenant will, at its own expense and risk, maintain the premises free from waste or nuisance, throughout the lease term and any extensions of it. When the lease terminates, Tenant must surrender and deliver the premises to Landlord in the same condition, except for damage by fire, tornado, or other casualty, and acts of God. Additionally, Landlord will not be liable for any damages to person or property resulting from Tenant's acts or omissions. Landlord is entitled to reimbursement from Tenant for any expenses reasonably incurred in connection with any maintenance, repair, or replacement required of Landlord under this section if the need for the maintenance, repair, or replacement resulted from the negligence or willful misconduct of Tenant or its agents, servants, officers, or employees. This reimbursement is due ~~immediately within 30 days' of~~ on Tenant's receiving an itemized list of the expenses.

ARTICLE 5. ALTERATIONS, ADDITIONS, AND IMPROVEMENTS

Tenant may not make any alterations, additions, or improvements to the premises without Landlord's prior written consent. All alterations, additions, or improvements made by Tenant will become Landlord's property when the lease terminates.

If any alterations, additions, or improvements to the premises are mandated by legal requirements for accessibility to persons with disabilities ("accessibility alterations"), Tenant is responsible for making them. The allocation of responsibility for compliance with such legal requirements under this section is a material inducement for the parties to enter this lease.

ARTICLE 6. MECHANIC'S LIEN

Tenant will not permit any mechanic's lien to be placed on the premises or on any improvements. If a mechanic's lien is filed on the premises or on improvements on them, Tenant will promptly pay the lien. In default in payment of the lien continues for twenty (20) days after Landlord's written notice to Tenant, Landlord may, at its option, pay the lien or any portion of it without inquiring into its validity. Any amounts Landlord pays to remove a mechanic's lien caused by Tenant to be filed against the premises or against improvements on them, including expenses and interest, immediately on rendition of written notice, along with interest at 10% percent annually until repaid. Tenant's failure to comply

with this provision will result in expiration of this Agreement and Tenant will be required to vacate the premises.

ARTICLE 7. INDEMNITY

[To the extent allowed by law](#), Tenant must indemnify, defend, and hold harmless Landlord from and against all claims, liabilities, losses, damages, and costs, foreseen or unforeseen, including without limitation counsel, engineering, and other professional or expert fees, that Landlord may incur by reason of Tenant's actions or inaction with regard to Tenant's obligations under this section. This section survives the expiration or earlier termination of this lease.

If the premises or any structures or improvements on them are damaged or destroyed by fire, tornado, or other casualty, Landlord or Tenant must immediately give the other party written notice of the damage or destruction, including general description of the damage and, as far as known to Landlord or Tenant, the cause of the damage.

If the premises are totally destroyed by fire, tornado, or other casualty this Agreement will terminate and all rights and obligations under this lease will cease.

ARTICLE 8. DEFAULT

If either party is in default with any provision contained in this agreement the non-defaulting party may terminate this Agreement.

All Landlord's and Tenant's rights and remedies under this Article are cumulative, and none will exclude any other right or remedy provided by law or any other provision of this lease. All the consistent rights and remedies may be exercised and enforced concurrently and whenever occasion for their exercise arises.

Landlord's or Tenant's waiving a breach of this lease by the other party does not constitute a continuing waiver or a waiver of any subsequent breach.

If, as a result of either party's breaching this agreement, the other party employs an attorney to enforce its rights under this lease, the breaching or defaulting party will pay the other party the reasonable attorney's fees and costs incurred [as allowed by law](#).

ARTICLE 9. ASSIGNMENT AND SUBLEASE

Tenant may not sublet, assign, encumber, or otherwise transfer this lease or any right or interest in it, or in the premises or the improvements on them, without Landlord's written consent.

ARTICLE 10. MISCELLANEOUS

a. Notices and addresses required under this lease may be given by the following methods: certified

mail return receipt, fax, or email.

- b. Notices are only effective when received. Either party may change the address, fax number, or email to which notices are to be sent by sending written notice to the other party in accordance with the provisions of this section.
- c. This agreement binds, and inures to the benefit of, the parties to this Agreement and their respective heirs, executors, administrators, legal representatives, successors, and assigns when this agreement permits.
- d. This agreement is to be construed under Texas law, and all obligations of the parties created by this lease are performable in Hidalgo County, Texas.
- e. If anyone or more of the provisions in this agreement are for any reason held by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, the invalidity, illegality, or unenforceability, it will not affect any other provision of the agreement, which will be construed as if it had not included the invalid, illegal, or unenforceable provision.
- f. This agreement constitutes the parties' sole agreement and supersedes any prior understandings or written or oral agreements between the parties with respect to the subject matter.
- g. No amendment, modification, or alteration of this agreement is binding unless in writing, dated subsequent to the date of this agreement, and duly executed by the parties authorized governing bodies.

The undersigned Landlord and Tenant execute this agreement on this the _____ day of February, 2022.

LANDLORD:

By: _____
Noel De Leon, Executive Director
On behalf of Sunset Terrace, Ltd.

TENANT:

By: _____

Edward Wylie, Interim City Manager
City of Pharr On behalf of the City of Pharr — Parks and Rec



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.D.

DATE SUBMITTED: February 18, 2022

MEETING DATE: February 21, 2022

FROM: Maria Rangel, Engineer in Training

DEPARTMENT: Engineering

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, authorizing City Manager to amend agreement with Millennium Engineers Group, Inc. in the amount of \$3,769.36 for additional construction material testing services for the Northside Community Center.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Construction of the Northside Community Center is coming to a close, and construction material testing services have been completed by Millennium Engineers Group, Inc. (MEG). The geotechnical firm has submitted their final payment application to the City and it has been reviewed by staff. The final amount exceeds the current agreement amount by \$3,769.36, and action by the City Commission is needed to increase the agreement amount before final payment can be made.

Fiscal Consideration:

Original Agreement: \$49,081.24

Amendment No. 1: \$16,861.05

Amendment No. 2: \$3,769.36

Final Agreement Amount: \$69,711.65

Final Payment Due (#14): \$5,411.89

Staff Recommendation: Staff recommends approval of Amendment No. 2 in the amount of \$3,769.36 for additional construction material testing services for the Northside Community Center.

Alternatives: The vendor has completed his work, and is now requesting payment. No alternative.

Exclude Material from Public Packet? No

Reason: No exclusion.

ROUTING:

Maria Rangel

Maria Rangel

Karla Saavedra

Ignacio Amezcua

City Management Office

Created/Initiated - 2/18/2022

Approved - 2/18/2022

Approved - 2/18/2022

Approved - 2/18/2022

Final Approval - 2/18/2022



February 15, 2022

Moises Beas
City of Pharr
118 S. Cage Blvd. 1st Floor
Pharr, Texas 78577

**Re: Amendment to proposal No. 01-20-399M
Northside Community Center
Pharr, Hidalgo County, Texas
MEG Project No. 01-20-19258**

Dear Mr. Beas:

After a thorough review of the project's status and budget, we realized that due to unforeseen circumstances, additional testing outside the original estimation will be required.

We are requesting an additional budget allocation in the amount of \$3,769.36 to cover the additional testing.

Executed Amount	\$49,081.24
Re-tests/ Cancellations	\$2,793.79
Additional Testing (Due to flooding)	\$11,058.51
Amendment # 1, Executed 11/04/21	\$3,008.75
Amendment # 2, Transfer remaining balance PO # 176063	\$3,769.36
New Total	\$69,711.65

If you have any questions, please feel free to contact me at 956/702-8500, or apalma@megengineers.com.
If you have no questions and agree to the additional budget allocation amount described above, please sign and date below.

Respectfully submitted,

MILLENNIUM ENGINEERS GROUP, INC.
TBPE Firm No. F-3913

Andres Palma, P.E.
Materials Testing Manager

AGREED TO THIS _____ DAY OF _____, 2021.

BY: _____ TITLE _____

FIRM: _____



CHANGE ORDER

Contractor: Millenium Engineers Group Inc.

Change Order No.: 2

Project: Northside Community Center

Date: 2/15/2022

Project #1718-01-528-S016-187

Notice to Proceed Date: 9-Dec-20

Change Order Amount: \$ 3,769.36

You are directed to make the following changes in the Contract Documents:

Amendment No. 2 for a total amount of \$3,769.36 for PO#178313.

PO#176063 has a remaining balance of \$16,801.67, transfer \$3,769.36 to PO#178313

Reason for Change Order:

Additional Material Testing Services

1. Concrete Pour Testing

	Contract Price	Contract Time(Calendar Days)
Original Contract:	\$ 49,081.24	Original Completion Date: _____
Previous Change Order: (+/-)	\$ 16,861.05	Additional Days: <u>0</u>
This Change Order: (+/-)	\$ 3,769.36	Revised Completion Date: <u>0-Jan-00</u>
Revised Contract Amount:	\$ 69,711.65	

It is agreed by the Contractor that this Change Order includes any and all costs associated with or resulting from change(s) ordered herein, including all impact, delays, and acceleration costs. Other than the dollar amount and time allowance listed above, there shall be no further time or dollar compensation as a result of this Change Order.

THIS DOCUMENT SHALL BECOME AN AMMENDMENT TO THE CONTRACT AND ALL STIPULATIONS AND COVENANTS OF THE CONTRACT SHALL APPLY HERETO.

Accepted:

Millenium Engineers Group. Inc

[Signature]
Authorized Signature

02/15/2022
Date

Contractor

Recommended:

Project Engineer/Architect

Authorized Signature

Date

Maria Rangel, P.E.

Assistant City Engineer

Authorized Signature

Date

Approved:

Ed Wylie

Interim City Manager

Authorized Signature

Date

City of Pharr – Engineering Department – 118 South Cage – Pharr, TX 78577

Architect/Engineer Request for Payment

Project: Northside Community Center

PO No.: 178313

Firm: Millennium Engineers Group, Inc.

Contract No.: 01-20-399M

Address: PO BOX 4569, Edinburg, Texas 78540

Pay Request No.: 14

Phone: 956-702-8500

Date: 1/31/2022

BASIC SERVICES		Contract Amount	Percentage Completed	Amount Earned
Task	Description			
A	Construction Material Testing Services	\$49,081.24	100.00%	\$49,081.24
TOTAL		\$49,081.24	100.00%	\$49,081.24

CHANGE ORDER		Change Order Amount	Percent Complete	Amount Earned
No.	Description			
1	Amendment # 1	\$16,861.05	100.00%	\$16,861.05
	Amendment # 2	\$3,769.36	0.00%	\$3,769.36
	INV # 22-01-0096, dated 01/31/22		0.00%	\$0.00
TOTAL		\$20,630.41	100.00%	\$20,630.41

Total Fee Earned To Date: \$69,711.65

Less Previous Payments: **\$64,299.76**

Amount Due This Request For Payment: \$5,411.89

I hereby certify that this submitted claim for payemnt is correct, true and just in all respects and that payment or credit has not been received. I further warrant and certify by submission of this claim that all previous work for which payment has been received is free and clear of all liens, claims, security interests or encumbrances in favor of the Architect/Engineer, subcontractors, employees, material suppliers or other persons or entities and do hereby release the City of Pharr from such.

Submitted: Millenium Engineers Group Inc.
(Firm Name)

(Architect/Engineer Signature)

1/31/2022
(Date)

Approved: Maria Rangel, P.E.
(Assistant City Engineer)

(Signature)

(Date)



INVOICE
 Invoice Date: 01/31/2022
 Invoice No: 22-01-0096

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Pharr, Texas 78577
 Harlingen, Texas 78550
 Laredo, Texas 78041

Client Address: City of Pharr
 Omar Anzaldúa Jr., P.E.
 118 S. Cage Blvd., 1st Floor
 Pharr, TX. 78577 USA

Account No.: Pharr2018
 Project No: 01-20-19258
 Project Desc.: Northside Community Center

===== Invoice Detail by Report =====

<u>Report No.</u>	<u>Sampled</u>	<u>Qty</u>	<u>Billing Code</u>	<u>Unit Type</u>	<u>Unit Rate</u>	<u>Extension</u>
23642-1	12/29/2021	6.00	B209 - Asphalt Nuclear Density (min. of 3)	Each	\$36.50	\$219.00
23642-1	12/29/2021	1.00	M501 - Clerical (hourly)	Hour	\$50.00	\$50.00
23642-1	12/29/2021	0.25	M510 - Project Management (hourly)	Hour	\$97.50	\$24.38
23642-1	12/29/2021	0.25	P101 - Project Engineer (hourly)	Hour	\$130.00	\$32.50
23642-1	12/29/2021	7.00	T706 - Eng. Tech (Asphalt)	Hour	\$57.50	\$402.50
Client PO Nbr: 178313						Report Number 23642-1 for a Subtotal of: \$728.38
23642-2	12/29/2021	6.00	B209 - Asphalt Nuclear Density (min. of 3)	Each	\$36.50	\$219.00
23642-2	12/29/2021	1.00	M501 - Clerical (hourly)	Hour	\$50.00	\$50.00
23642-2	12/29/2021	0.25	M510 - Project Management (hourly)	Hour	\$97.50	\$24.38
23642-2	12/29/2021	0.25	P101 - Project Engineer (hourly)	Hour	\$130.00	\$32.50
23642-2	12/29/2021	7.00	T706 - Eng. Tech (Asphalt)	Hour	\$57.50	\$402.50
Client PO Nbr: 178313						Report Number 23642-2 for a Subtotal of: \$728.38
23642-3	12/29/2021	1.00	B203 - Extraction, Grad., Asph. Content	Each	\$175.00	\$175.00
23642-3	12/29/2021	1.00	B206 - Theoretical Maximum S.P.G. of Mixture	Each	\$92.50	\$92.50
23642-3	12/29/2021	1.00	B207 - Lab Density (TEX 207-F)	Each	\$52.50	\$52.50
23642-3	12/29/2021	1.00	M501 - Clerical (hourly)	Hour	\$50.00	\$50.00
23642-3	12/29/2021	0.50	M510 - Project Management (hourly)	Hour	\$97.50	\$48.75
23642-3	12/29/2021	0.50	P101 - Project Engineer (hourly)	Hour	\$130.00	\$65.00
23642-3	12/29/2021	2.00	T706 - Eng. Tech (Asphalt)	Hour	\$57.50	\$115.00
Client PO Nbr: 178313						Report Number 23642-3 for a Subtotal of: \$598.75
23642-4	12/29/2021	1.00	B203 - Extraction, Grad., Asph. Content	Each	\$175.00	\$175.00
23642-4	12/29/2021	1.00	B206 - Theoretical Maximum S.P.G. of Mixture	Each	\$92.50	\$92.50
23642-4	12/29/2021	1.00	B207 - Lab Density (TEX 207-F)	Each	\$52.50	\$52.50
23642-4	12/29/2021	1.00	M501 - Clerical (hourly)	Hour	\$50.00	\$50.00

REMIT TO: Millennium Engineers Group, Inc.
 PO BOX 4569
 Edinburg, Texas 78540

Net 30 Days

Past Due Balances Subject to 1.5% Service Charge Per Month



INVOICE

Invoice Date: 01/31/2022

Invoice No: 22-01-0096

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Pharr, Texas 78577
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Laredo, Texas 78041

===== Invoice Detail by Report =====

Report No.	Sampled	Qty	Billing Code	Unit Type	Unit Rate	Extension
23642-4	12/29/2021	0.50	M510 - Project Management (hourly)	Hour	\$97.50	\$48.75
23642-4	12/29/2021	0.50	P101 - Project Engineer (hourly)	Hour	\$130.00	\$65.00
23642-4	12/29/2021	2.00	T706 - Eng. Tech (Asphalt)	Hour	\$57.50	\$115.00
Client PO Nbr: 178313						Report Number 23642-4 for a Subtotal of: \$598.75
23688-1	12/30/2021	3.00	B209 - Asphalt Nuclear Density (min. of 3)	Each	\$36.50	\$109.50
23688-1	12/30/2021	1.00	M501 - Clerical (hourly)	Hour	\$50.00	\$50.00
23688-1	12/30/2021	0.25	M510 - Project Management (hourly)	Hour	\$97.50	\$24.38
23688-1	12/30/2021	0.25	P101 - Project Engineer (hourly)	Hour	\$130.00	\$32.50
23688-1	12/30/2021	8.00	T706 - Eng. Tech (Asphalt)	Hour	\$57.50	\$460.00
Client PO Nbr: 178313						Report Number 23688-1 for a Subtotal of: \$676.38
23688-2	12/30/2021	1.00	B203 - Extraction, Grad., Asph. Content	Each	\$175.00	\$175.00
23688-2	12/30/2021	1.00	B206 - Theoretical Maximum S.P.G. of Mixture	Each	\$92.50	\$92.50
23688-2	12/30/2021	1.00	B207 - Lab Density (TEX 207-F)	Each	\$52.50	\$52.50
23688-2	12/30/2021	1.00	M501 - Clerical (hourly)	Hour	\$50.00	\$50.00
23688-2	12/30/2021	0.50	M510 - Project Management (hourly)	Hour	\$97.50	\$48.75
23688-2	12/30/2021	0.50	P101 - Project Engineer (hourly)	Hour	\$130.00	\$65.00
23688-2	12/30/2021	2.00	T706 - Eng. Tech (Asphalt)	Hour	\$57.50	\$115.00
Client PO Nbr: 178313						Report Number 23688-2 for a Subtotal of: \$598.75
23688-3	12/30/2021	1.00	B203 - Extraction, Grad., Asph. Content	Each	\$175.00	\$175.00
23688-3	12/30/2021	1.00	B206 - Theoretical Maximum S.P.G. of Mixture	Each	\$92.50	\$92.50
23688-3	12/30/2021	1.00	B207 - Lab Density (TEX 207-F)	Each	\$52.50	\$52.50
23688-3	12/30/2021	1.00	M501 - Clerical (hourly)	Hour	\$50.00	\$50.00
23688-3	12/30/2021	0.50	M510 - Project Management (hourly)	Hour	\$97.50	\$48.75
23688-3	12/30/2021	0.50	P101 - Project Engineer (hourly)	Hour	\$130.00	\$65.00
23688-3	12/30/2021	2.00	T706 - Eng. Tech (Asphalt)	Hour	\$57.50	\$115.00
Client PO Nbr: 178313						Report Number 23688-3 for a Subtotal of: \$598.75
23951-1	01/14/2022	4.00	C303 - Concrete Specimen (Compression)	Each	\$15.00	\$60.00
23951-1	01/14/2022	1.00	C319 - Slump Test	Each	\$35.00	\$35.00
23951-1	01/14/2022	2.00	M501 - Clerical (hourly)	Hour	\$50.00	\$100.00
23951-1	01/14/2022	0.50	M510 - Project Management (hourly)	Hour	\$97.50	\$48.75

REMIT TO: Millennium Engineers Group, Inc.
PO BOX 4569
Edinburg, Texas 78540

Net 30 Days

Past Due Balances Subject to 1.5% Service Charge Per Month



INVOICE
 Invoice Date: 01/31/2022
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===== Invoice Detail by Report =====

<u>Report No.</u>	<u>Sampled</u>	<u>Qty</u>	<u>Billing Code</u>	<u>Unit Type</u>	<u>Unit Rate</u>	<u>Extension</u>
23951-1	01/14/2022	0.50	P101 - Project Engineer (hourly)	Hour	\$130.00	\$65.00
23951-1	01/14/2022	4.00	T704 - Concrete Engineering Technician	Hour	\$57.50	\$230.00
23951-1	01/14/2022	4.00	T704-1 - Eng. Tech. (Concrete) OT	Hour	\$86.25	\$345.00
Client PO Nbr: 178313						
Report Number 23951-1 for a Subtotal of:						\$883.75
Total for this Invoice:						\$5,411.89

REMIT TO: Millennium Engineers Group, Inc.
 PO BOX 4569
 Edinburg, Texas 78540

Net 30 Days

Past Due Balances Subject to 1.5% Service Charge Per Month