

**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
MONDAY, SEPTEMBER 20, 2021**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member of the governing board.
- B) Pledge of Allegiance/Invocation

2. PROCLAMATIONS:

- A) Proclamation proclaiming Joyce Mitchel Vaughn Day.

3. PUBLIC TESTIMONY: (Ordinance No. O-2019-45). A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding clerk and prior to the scheduled meeting. A registered speaker may speak only on items on the agenda and may not exceed 1.5 minutes when addressing the board regarding an agenda item. A registered speaker may not donate time to another speaker. A sign-in form for public testimony shall be promulgated by the presiding clerk and be made available at the city clerk's office. A person may sign up for public testimony beginning at the time the agenda is posted for the meeting. A person may not sign up later than one hour before the posted meeting is scheduled to begin. No registered speaker may be allowed to speak regarding an item once the public testimony portion of the agenda has ended.

4. PUBLIC HEARINGS: (Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the presiding clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.

- A) Public hearing on development services cases.

5. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

A) Submission of Property Tax Collection Report for August 2021.

B) Submission of Sales Tax Collection Report for September 2021.

6. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

A) Consideration and action, if any, on street closure request from St. Anne Mother of Mary Church for their Church Festival on Saturday, November 6, 2021 from 4:00 p.m. to 10:00 p.m. (ADMINISTRATION)

B) Consideration and action, if any, on allowing PSJA ISD to conduct road closures for the 2021 PSJA ISD Tri-City Marching Band Festival. (POLICE)

C) Consideration and action, if any, on street closure request from Rick's Quick Stop for their Annual Customer Appreciation Day on November 20, 2021 from 3:00 p.m. to 6:00 p.m. (ADMINISTRATION)

D) Consideration and action, if any, authorizing the City Manager to submit an application to the Office of the Governor, Public Safety Office, Homeland Security Grants Division for FY 2022 Border Zone Fire Department Grant. (FIRE)

E) Consideration and action, if any, authorizing the City Manager to reject sole bid and advertise to re-bid for the purchase of reinforced concrete pipe, manholes, and inlets for Public Works. (PUBLIC WORKS)

F) Consideration and action, if any, on Development Services Cases:

1. Angel Villarreal and Maria C. Villarreal, representing VIGA Restaurants, Inc., d/b/a Villa del Mar Restaurant, are requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot A, Providence Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6400 South Cage Boulevard, Suites A & B. **CUP#110757**

2. Macumba Paradise, LLC, , d/b/a La Cabaña Sinaloense, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being 0.102 acres, more or less, out of Lot 97, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located at 1209 East Nolana Loop. **CUP#160736**

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3. Red Robin Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as Lot 2, Paradise Commercial Park Phase II Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 409 South Jackson Road. **CUP#030747**

PLATS:

1. Salinas Engineering & Associates, representing Agustin and Maria Luisa R. Carrillo, owners, are requesting final plat approval of the proposed The Gift Subdivision. The property is legally described as being a 0.52 acre tract of land, more or less, out of the W150.0' of the E640.8' of the S150.0' of the N358.67' of Lot 348, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 152 West Siesta Street. **SUB#200619**

2. Perez Consulting Engineers, representing the City of Pharr, is requesting final plat approval of the proposed City of Pharr North Side Aquatic Center Subdivision Phase I. The property is legally described as being a tract of land containing 9.49 acres of land and also being a part of Lot 133, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 3000 Block of North IH 69 C. **SUB#190616**

REGULAR AGENDA - OPEN SESSION:

7. ORDINANCES AND RESOLUTIONS:

A) Consideration and action, if any, on Ordinance amending Appendix A, Zoning, Article VII, Section 1.70, A(7), to the Code of Ordinances. **(3rd and Final Reading)** (DEVELOPMENT SERVICES)

B) Consideration and action, if any, on Ordinance setting speed limits on Sam Houston Boulevard. **(2nd Reading)** (ENGINEERING)

C) Consideration and action, if any, on Ordinance amending Ordinance No. O-78-39, Speed Limits on Veterans Boulevard ("I" Road) for the segment between Owassa Road and Javelina Drive. **(2nd Reading)** (ENGINEERING)

D) Consideration and action, if any, on Ordinance amending Ordinance No. O-2020-35 for budget amendment to the Fiscal Year 2020-2021 budget **(Adoption on 1st Reading)**. (FINANCE)

E) Consideration and action, if any, on Ordinance adopting Tax Rate for FY 2021-2022. **(Adoption on 1st Reading)** (FINANCE)

F) Consideration and action, if any, on Ordinance adopting and approving budget for year beginning October 1, 2021 ending September 30, 2022 **(Adoption on 1st Reading)**. (FINANCE)

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G) Consideration and action, if any, on Ordinance amending Ordinance 0-2021-27 SEC. 50-96. -ALLOWABLE CHARGES, adding the charges for fixed wing and for special event services. **(1st Reading)** (EMERGENCY MEDICAL SERVICES)

H) Consideration and action, if any, on Resolution Supporting Adoption and Approval of Texas Term Sheet for Opioid Settlement Proceeds (LEGAL)

I) Consideration and action, if any, on approval of a resolution declaring expectation to reimburse expenditures with proceeds of future debt (FINANCE)

J) Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for a public purpose; establishing procedures for the acquisition of property; determining the estate to be acquired; establishing fair market value for the property to be acquired, and directing the city manager or designee to communicate offers to owners for purchase of property, appropriating funds, and authorizing condemnation proceedings by city attorney; ratification of prior acts. (DEVELOPMENT SERVICES)

8. PURCHASING:

A) Consideration and action, if any, authorizing City Manager to purchase servers for the citywide Fiber Project from SHI Government Solutions Inc, through BuyBoard Cooperative Contract #579-19 in an amount not to exceed \$100,115.88. (IT)

B) Consideration and action, if any, authorizing City Manager to purchase cybersecurity appliances for the citywide Fiber Project from SHI Government Solutions, Inc, through Texas DIR Cooperative Contract #DIR-TSO-3984 in an amount not to exceed \$102,668.00. (IT)

C) Consideration and action, if any, authorizing City Manager to purchase fiber networking equipment for the citywide Fiber Project from Solid IT Networks, Inc, through Texas DIR Cooperative Contract #DIR-TSO-4339 for an amount not to exceed \$460,134.32. (IT)

9. CONTRACTS/AGREEMENTS:

A) Consideration and action, if any, authorizing the City Manager to enter into a Contractual Agreement with Ezequiel Ordonez Animas dba Border Infrastructure Consulting, LLC. for Professional Consulting and Lobbying Services. (BRIDGE)

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B) Consideration and action, if any, on acceptance of the South Pharr Development & Research Center Time Capsule Phase I as complete, and authorization to release final payment and retainage in the amount of \$2,487.50 (ENGINEERING)

C) Consideration and action, if any, on acceptance of the South Pharr Development & Research Center Time Capsule Phase II as complete, and authorization to release final payment and retainage in the amount of \$2,499.95. (ENGINEERING)

D) Consideration and action, if any, authorizing the City Manager to enter into an agreement with Pyro Shows of Texas for the Veterans Day Fireworks Display to be held on November 6, 2021. (FIRE)

E) Consideration and action for approval of 2021 PSJA ISD / Pharr Police K9 Policing Agreement for K9 Services at PSJA ISD schools and Middle School. (POLICE)

F) Consideration and action, if any, authorizing the City Manager to award a service contract for Self-Funded Employee Health Insurance Benefit Plans, Self-Funded Pharmacy Benefit Management Services, and Individual & Aggregate Stop Loss Insurance. (HR)

G) Consideration and action, if any, authorizing the City Manager to award the contract service to the lowest bidder, Pavement Markings, Inc., out of Donna, TX. for the installation of thermoplastic pavement markings for Public Works. (PUBLIC WORKS)

H) Consideration and action, if any, authorizing City Manager to extend the Supply Contract with Chemtrade Chemicals, US, LLC, out of Parsippany, NJ for the Purchase and Delivery of Aluminum Sulfate Liquid Polymer Blend and Liquid Ammonium Sulfate. (PURCHASING)

I) Consideration and action, if any, authorizing City Manager to extend Item #1 - Service Contract to Generate Chlorine Dioxide, Item #2 - Supply Contract for Purchase & Delivery of Sodium Chlorite, and Item #3 - Lease of New Equipment with EVOQUA Water Technologies LLC. out of Sarasota, FL. (PURCHASING)

J) Consideration and action, if any, authorizing City Manager to extend the Service Contract with SAENZ Brothers Construction, LLC from Donna, TX and Facility Solutions Group from Harlingen, TX for The City Wide Electrical On-Call and Maintenance Service (Rotation List) (PURCHASING)

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10. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

A) Consideration and action, if any, on City's Organizational Structure.
(ADMINISTRATION)

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

11. RECONVENE: *into Regular Session and consider action, if necessary, on any items(s) discussed in closed session.*

12. ADJOURNMENT:

AGENDA REGULAR MEETING
September 20, 2021

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956-402-4100 Ext. 1007 or FAX 956-702-5313 or E-mail imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 17th day of September 2021 at 3:55 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).



WITNESS MY HAND AND SEAL, this 17th day of September 2021.


IMELDA BARRERA, TRMC
ASSISTANT CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the ____ day of _____, 20__ by,

Title: _____



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED:

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Public hearing on development services cases

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Imelda Barrera
Karla Saavedra
Patricia Rigney
City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: September 9, 2021

MEETING DATE: September 20, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Property Tax Collection Report for August 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Current Collections

Current Tax Collections as of August 2021 are \$23,138,969 or 95.96% collected out of this year's levy . This is 0.29 % higher than last year.

Delinquent Tax

Delinquent Tax Collections as of August 2021 are \$791,300 which is 29.24% collected out of previous year's tax rolls. This is an increase of 6.42% compared to last year.

Fiscal Consideration: n/a

Staff Recommendation:

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Karla Saavedra

Karla Saavedra

Patricia Rigney

City Management Office

Created/Initiated - 9/9/2021

Approved - 9/15/2021

Approved - 9/15/2021

Approved - 9/15/2021

Final Approval - 9/17/2021

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR TAXES COLLECTED FOR:
AUGUST 2021**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	23,908,465.77	23,138,968.93	-	204,929.37	974,426.21	95.96%	95.67%
2019 & PRIOR YRS	2,737,130.81	791,300.23	(35,773.28)	4,871.94	1,914,929.24	29.24%	22.82%
ROLLBACK	14,669.19	30,590.00	-	22,879.17	6,958.36	81.47%	95.98%
TOTALS	26,660,265.77	23,960,859.16	(35,773.28)	232,680.48	2,896,313.81		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2021

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	64,994.83	(165.90) CURRENT
CURRENT YEAR-P&I	11,599.31	
PRIOR YEARS-BASE TAX	33,854.91	(2,443.87) PRIOR
PRIOR YEARS-P&I	12,653.42	
ROLLBACK	18.60	ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	16,704.47	PURGED
TOTAL COLLECTIONS	139,825.54	(2,609.77)
LESS TRANSFERRED	89,713.99	
LESS IN TRANSIT	44,304.07	
LESS DUE TO HCAD COMM. FEE	19.48	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

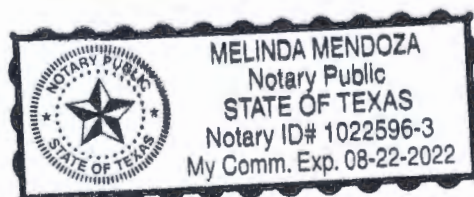
*******AFFIDAVIT*******

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2021 IS CORRECT.

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF SEPTEMBER 2021 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF AUGUST 2021

<u>AD VALOREM - CITY OF PHARR</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	23,908,465.77	22,493,508.68	1,414,957.09
MODIFICATIONS	204,929.37	(125,384.74)	330,314.11
CURRENT LEVY	24,113,395.14	22,368,123.94	1,745,271.20
CURRENT COLLECTIONS THIS MONTH	64,994.83	101,921.60	(36,926.77)
CURRENT COLLECTIONS TO DATE	23,138,968.93	21,400,281.31	1,738,687.62
OUTSTANDING TO DATE	974,426.21	967,842.63	6,583.58
PERCENT COLLECTED/ORIGINAL	96.78%	95.14%	1.64%
PERCENT COLLECTED/MODIFIED	95.96%	95.67%	0.29%
TOTAL COLLECTIONS FISCAL YEAR	23,138,968.93	21,400,281.31	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,737,130.81	2,556,147.78	180,983.03
MODIFICATIONS	(30,901.34)	(102,119.85)	71,218.51
DELINQUENT LEVY	2,706,229.47	2,454,027.93	252,201.54
DELINQUENT COLLECTIONS THIS MONTH	33,854.91	39,621.08	(5,766.17)
DELINQUENT COLLECTIONS TO DATE	791,300.23	560,117.55	231,182.68
OUTSTANDING TO DATE	1,914,929.24	1,893,910.38	21,018.86
PERCENT COLLECTED/ORIGINAL	28.91%	21.91%	7.00%
PERCENT COLLECTED/MODIFIED	29.24%	22.82%	6.42%
TOTAL COLLECTIONS FISCAL YEAR	791,300.23	560,117.55	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	14,669.19	96,895.20	(82,226.01)
MODIFICATIONS	22,879.17	74,974.76	(52,095.59)
ROLLBACK LEVY	37,548.36	171,869.96	(134,321.60)
ROLLBACK COLLECTIONS THIS MONTH	18.60	0.00	18.60
ROLLBACK COLLECTIONS TO DATE	30,590.00	164,965.42	(134,375.42)
OUTSTANDING TO DATE	6,958.36	6,904.54	53.82
PERCENT COLLECTED/ORIGINAL	208.53%	170.25%	38.28%
PERCENT COLLECTED/MODIFIED	81.47%	95.98%	-14.51%
TOTAL COLLECTIONS FISCAL YEAR	30,590.00	164,965.42	

**PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS AS OF AUGUST 2021**

33 - CPR

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
3-Aug	580.36	73.78			375.94	216.82			147.49		1,394.39		1,394.39	
4-Aug	2,799.58	467.50			689.52	289.38			567.09		4,813.07		4,813.07	
5-Aug	3,816.23	676.59			2,601.95	1,059.94			1,176.38		9,331.09	9,750.55	(419.46)	12-Aug
6-Aug	3,553.29	623.25			1,568.92	608.99			903.77		7,258.22	7,258.22	(0.00)	12-Aug
9-Aug	1,836.84	242.21			1,080.87	318.59			324.21		3,802.72	3,802.72	-	13-Aug
10-Aug	858.67	163.15			676.69	285.35			287.76		2,271.62	2,271.62	-	16-Aug
11-Aug	844.27	116.88			384.13	154.91			178.34		1,678.53	1,678.53	-	17-Aug
12-Aug	3,986.21	761.37			145.52	65.00			734.46		5,692.56	5,692.56	-	18-Aug
13-Aug	180.08	23.92			883.65	329.73			185.38		1,602.76	1,602.76	0.00	19-Aug
16-Aug	6,007.75	1,091.87			3,078.09	821.79			1,501.41		12,500.91	12,500.91	-	20-Aug
17-Aug	1,571.24	278.97			466.24	222.31			333.18		2,871.94	2,871.94	(0.00)	23-Aug
18-Aug	3,224.39	554.01			989.69	315.47			740.57		5,824.13	5,824.13	-	24-Aug
19-Aug	7,669.26	1,426.25			998.96	360.28			1,514.98		11,969.73	11,969.73	0.00	25-Aug
20-Aug	3,759.24	699.09			923.80	325.07			821.99		6,529.19	6,529.19	-	26-Aug
23-Aug	4,171.04	792.53			1,080.85	453.52			962.76		7,460.70	7,460.70	0.00	27-Aug
24-Aug	1,243.64	154.56			3,338.07	1,217.07			341.27		6,294.61	6,294.61	0.00	30-Aug
25-Aug	1,057.96	201.03			1,843.92	642.01			442.30		4,187.22	4,187.22	-	31-Aug
25-Aug							18.60				18.60	18.60	-	31-Aug
26-Aug	3,669.78	695.97			1,866.64	754.88			1,045.94		8,033.21	8,033.21	0.00	1-Sep
27-Aug	3,877.58	722.23			1,611.79	663.53			1,014.23		7,889.36	7,889.36	(0.00)	2-Sep
30-Aug	1,546.27	251.09			2,689.75	1,217.82			750.01		6,454.94	6,454.94	-	3-Sep
31-Aug	8,741.15	1,583.06			6,559.92	2,330.96			2,730.95		21,946.04	21,926.56	19.48	8-Sep
											-	-	-	
											-	-	-	
											-	-	-	
											-	-	-	
TTL	64,994.83	#####	0.00	0.00	33,854.91	12,653.42	18.60	0.00	16,704.47	0.00	139,825.54	134,018.06	5,807.48	

OVERALL TOTAL	139,825.54
LESS REFUNDS	0.00
LESS HCAD COMM FEES	19.48
LESS COMM/COST	5,788.00
BALANCE	134,018.06
LESS TRANSFERRED	89,713.99
LESS TRANSF IN TRANSIT	44,304.07
BALANCE PENDING	0.00

09/02/2021 17:01:58 3819610
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 08/01/2021 THRU 08/31/2021
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 45
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	51,363.65	.00	9,166.66	.00	60,530.31	10,772.38	.00	.00	71,302.69
	I & S	.150500	13,631.18	.00	2,432.65	.00	16,063.83	.00	.00	.00	16,063.83
	TOTAL	.717600	64,994.83	.00	11,599.31	.00	76,594.14	10,772.38	.00	.00	87,366.52
2019	M & O	.567100	16,135.55	.00	4,608.93	526.82-	20,217.66	3,550.34	.00	.00	24,294.82
	I & S	.150500	4,282.08	.00	1,223.06	139.81-	5,365.33	.00	.00	.00	5,505.14
	TOTAL	.717600	20,417.63	.00	5,831.99	666.63-	25,582.99	3,550.34	.00	.00	29,799.96
2018	M & O	.567100	5,963.23	.00	2,436.40	.00	8,399.63	1,360.22	.00	.00	9,759.85
	I & S	.081900	861.24	.00	351.84	.00	1,213.08	.00	.00	.00	1,213.08
	TOTAL	.649000	6,824.47	.00	2,788.24	.00	9,612.71	1,360.22	.00	.00	10,972.93
2017	M & O	.567100	2,073.29	.00	1,015.46	.00	3,088.75	462.42	.00	.00	3,551.17
	I & S	.081900	299.47	.00	146.68	.00	446.15	.00	.00	.00	446.15
	TOTAL	.649000	2,372.76	.00	1,162.14	.00	3,534.90	462.42	.00	.00	3,997.32
2016	M & O	.582100	1,174.90	.00	686.51	.00	1,861.41	265.07	.00	.00	2,126.48
	I & S	.071900	145.13	.00	84.77	.00	229.90	.00	.00	.00	229.90
	TOTAL	.654000	1,320.03	.00	771.28	.00	2,091.31	265.07	.00	.00	2,356.38
2015	M & O	.582100	980.19	.00	429.22	.00	1,409.41	68.38	.00	.00	1,477.79
	I & S	.071900	121.10	.00	53.01	.00	174.11	.00	.00	.00	174.11
	TOTAL	.654000	1,101.29	.00	482.23	.00	1,583.52	68.38	.00	.00	1,651.90
2014	M & O	.608100	277.50	.00	244.11	.00	521.61	83.48	.00	.00	605.09
	I & S	.071900	32.82	.00	28.89	.00	61.71	.00	.00	.00	61.71
	TOTAL	.680000	310.32	.00	273.00	.00	583.32	83.48	.00	.00	666.80
2013	M & O	.605000	301.38	.00	254.10	.00	555.48	57.79	.00	.00	613.27
	I & S	.075000	37.39	.00	31.49	.00	68.88	.00	.00	.00	68.88
	TOTAL	.680000	338.77	.00	285.59	.00	624.36	57.79	.00	.00	682.15
2012	M & O	.602600	71.47	.00	64.48	.00	135.95	15.51	.00	.00	151.46
	I & S	.077400	9.17	.00	8.29	.00	17.46	.00	.00	.00	17.46
	TOTAL	.680000	80.64	.00	72.77	.00	153.41	15.51	.00	.00	168.92
2011	M & O	.602100	255.21	.00	173.18	.00	428.39	7.46	.00	.00	435.85
	I & S	.077900	33.01	.00	22.41	.00	55.42	.00	.00	.00	55.42
	TOTAL	.680000	288.22	.00	195.59	.00	483.81	7.46	.00	.00	491.27
2010	M & O	.601800	294.73	.00	226.27	.00	521.00	9.51	.00	.00	530.51
	I & S	.078200	38.29	.00	29.40	.00	67.69	.00	.00	.00	67.69
	TOTAL	.680000	333.02	.00	255.67	.00	588.69	9.51	.00	.00	598.20
2009	M & O	.601800	242.86	.00	204.91	.00	447.77	6.39	.00	.00	454.16
	I & S	.078200	31.55	.00	26.63	.00	58.18	.00	.00	.00	58.18
	TOTAL	.680000	274.41	.00	231.54	.00	505.95	6.39	.00	.00	512.34

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TAX COLLECTION SYSTEM
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	14.24	.00	12.76	.00	27.00	.00	.00	.00	27.00
	I & S	.078910	1.86	.00	1.67	.00	3.53	.00	.00	.00	3.53
	TOTAL	.681850	16.10	.00	14.43	.00	30.53	.00	.00	.00	30.53
2007	M & O	.596130	54.93	.00	67.73	.00	122.66	14.44	.00	.00	137.10
	I & S	.086990	8.01	.00	9.88	.00	17.89	.00	.00	.00	17.89
	TOTAL	.683120	62.94	.00	77.61	.00	140.55	14.44	.00	.00	154.99
2005	M & O	.593130	19.08	.00	29.95	.00	49.03	6.62	.00	.00	55.65
	I & S	.089990	2.90	.00	4.53	.00	7.43	.00	.00	.00	7.43
	TOTAL	.683120	21.98	.00	34.48	.00	56.46	6.62	.00	.00	63.08
2004	M & O	.601650	4.08	.00	7.13	.00	11.21	.00	.00	.00	11.21
	I & S	.081470	.55	.00	.96	.00	1.51	.00	.00	.00	1.51
	TOTAL	.683120	4.63	.00	8.09	.00	12.72	.00	.00	.00	12.72
2003	M & O	.596220	17.50	.00	34.49	.00	51.99	6.22	.00	.00	58.21
	I & S	.086900	2.55	.00	5.03	.00	7.58	.00	.00	.00	7.58
	TOTAL	.683120	20.05	.00	39.52	.00	59.57	6.22	.00	.00	65.79
2002	M & O	.590210	19.36	.00	31.99	.00	51.35	5.39	.00	.00	56.74
	I & S	.099790	3.27	.00	5.41	.00	8.68	.00	.00	.00	8.68
	TOTAL	.690000	22.63	.00	37.40	.00	60.03	5.39	.00	.00	65.42
2000	M & O	.533960	33.87	.00	67.23	.00	101.10	12.85	.00	.00	113.95
	I & S	.108350	6.88	.00	13.64	.00	20.52	.00	.00	.00	20.52
	TOTAL	.642310	40.75	.00	80.87	.00	121.62	12.85	.00	.00	134.47
1992	M & O	.447640	3.41	.00	8.78	.00	12.19	.00	.00	.00	12.19
	I & S	.112360	.86	.00	2.20	.00	3.06	.00	.00	.00	3.06
	TOTAL	.560000	4.27	.00	10.98	.00	15.25	.00	.00	.00	15.25
ALL	M & O		79,300.43	.00	19,770.29	526.82-	98,543.90	16,704.47	.00	.00	115,775.19
ALL	I & S		19,549.31	.00	4,482.44	139.81-	23,891.94	.00	.00	.00	24,031.75
ALL	TOTAL		98,849.74	.00	24,252.73	666.63-	122,435.84	16,704.47	.00	.00	139,806.94
DLQ	M & O		27,936.78	.00	10,603.63	526.82-	38,013.59	5,932.09	.00	.00	44,472.50
DLQ	I & S		5,918.13	.00	2,049.79	139.81-	7,828.11	.00	.00	.00	7,967.92
DLQ	TOTAL		33,854.91	.00	12,653.42	666.63-	45,841.70	5,932.09	.00	.00	52,440.42
CURR	M & O		51,363.65	.00	9,166.66	.00	60,530.31	10,772.38	.00	.00	71,302.69
CURR	I & S		13,631.18	.00	2,432.65	.00	16,063.83	.00	.00	.00	16,063.83
CURR	TOTAL		64,994.83	.00	11,599.31	.00	76,594.14	10,772.38	.00	.00	87,366.52

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 08/01/2021 THRU 08/31/2021
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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	51,363.65	.00	9,166.66	.00	60,530.31	10,772.38	.00	.00	71,302.69
	I & S	.150500	13,631.18	.00	2,432.65	.00	16,063.83	.00	.00	.00	16,063.83
	TOTAL	.717600	64,994.83	.00	11,599.31	.00	76,594.14	10,772.38	.00	.00	87,366.52
2019	M & O	.567100	16,150.25	.00	4,608.93	526.82-	20,232.36	3,550.34	.00	.00	24,309.52
	I & S	.150500	4,285.98	.00	1,223.06	139.81-	5,369.23	.00	.00	.00	5,509.04
	TOTAL	.717600	20,436.23	.00	5,831.99	666.63-	25,601.59	3,550.34	.00	.00	29,818.56
2018	M & O	.567100	5,963.23	.00	2,436.40	.00	8,399.63	1,360.22	.00	.00	9,759.85
	I & S	.081900	861.24	.00	351.84	.00	1,213.08	.00	.00	.00	1,213.08
	TOTAL	.649000	6,824.47	.00	2,788.24	.00	9,612.71	1,360.22	.00	.00	10,972.93
2017	M & O	.567100	2,073.29	.00	1,015.46	.00	3,088.75	462.42	.00	.00	3,551.17
	I & S	.081900	299.47	.00	146.68	.00	446.15	.00	.00	.00	446.15
	TOTAL	.649000	2,372.76	.00	1,162.14	.00	3,534.90	462.42	.00	.00	3,997.32
2016	M & O	.582100	1,174.90	.00	686.51	.00	1,861.41	265.07	.00	.00	2,126.48
	I & S	.071900	145.13	.00	84.77	.00	229.90	.00	.00	.00	229.90
	TOTAL	.654000	1,320.03	.00	771.28	.00	2,091.31	265.07	.00	.00	2,356.38
2015	M & O	.582100	980.19	.00	429.22	.00	1,409.41	68.38	.00	.00	1,477.79
	I & S	.071900	121.10	.00	53.01	.00	174.11	.00	.00	.00	174.11
	TOTAL	.654000	1,101.29	.00	482.23	.00	1,583.52	68.38	.00	.00	1,651.90
2014	M & O	.608100	277.50	.00	244.11	.00	521.61	83.48	.00	.00	605.09
	I & S	.071900	32.82	.00	28.89	.00	61.71	.00	.00	.00	61.71
	TOTAL	.680000	310.32	.00	273.00	.00	583.32	83.48	.00	.00	666.80
2013	M & O	.605000	301.38	.00	254.10	.00	555.48	57.79	.00	.00	613.27
	I & S	.075000	37.39	.00	31.49	.00	68.88	.00	.00	.00	68.88
	TOTAL	.680000	338.77	.00	285.59	.00	624.36	57.79	.00	.00	682.15
2012	M & O	.602600	71.47	.00	64.48	.00	135.95	15.51	.00	.00	151.46
	I & S	.077400	9.17	.00	8.29	.00	17.46	.00	.00	.00	17.46
	TOTAL	.680000	80.64	.00	72.77	.00	153.41	15.51	.00	.00	168.92
2011	M & O	.602100	255.21	.00	173.18	.00	428.39	7.46	.00	.00	435.85
	I & S	.077900	33.01	.00	22.41	.00	55.42	.00	.00	.00	55.42
	TOTAL	.680000	288.22	.00	195.59	.00	483.81	7.46	.00	.00	491.27
2010	M & O	.601800	294.73	.00	226.27	.00	521.00	9.51	.00	.00	530.51
	I & S	.078200	38.29	.00	29.40	.00	67.69	.00	.00	.00	67.69
	TOTAL	.680000	333.02	.00	255.67	.00	588.69	9.51	.00	.00	598.20
2009	M & O	.601800	242.86	.00	204.91	.00	447.77	6.39	.00	.00	454.16
	I & S	.078200	31.55	.00	26.63	.00	58.18	.00	.00	.00	58.18
	TOTAL	.680000	274.41	.00	231.54	.00	505.95	6.39	.00	.00	512.34

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	14.24	.00	12.76	.00	27.00	.00	.00	.00	27.00
	I & S	.078910	1.86	.00	1.67	.00	3.53	.00	.00	.00	3.53
	TOTAL	.681850	16.10	.00	14.43	.00	30.53	.00	.00	.00	30.53
2007	M & O	.596130	54.93	.00	67.73	.00	122.66	14.44	.00	.00	137.10
	I & S	.086990	8.01	.00	9.88	.00	17.89	.00	.00	.00	17.89
	TOTAL	.683120	62.94	.00	77.61	.00	140.55	14.44	.00	.00	154.99
2005	M & O	.593130	19.08	.00	29.95	.00	49.03	6.62	.00	.00	55.65
	I & S	.089990	2.90	.00	4.53	.00	7.43	.00	.00	.00	7.43
	TOTAL	.683120	21.98	.00	34.48	.00	56.46	6.62	.00	.00	63.08
2004	M & O	.601650	4.08	.00	7.13	.00	11.21	.00	.00	.00	11.21
	I & S	.081470	.55	.00	.96	.00	1.51	.00	.00	.00	1.51
	TOTAL	.683120	4.63	.00	8.09	.00	12.72	.00	.00	.00	12.72
2003	M & O	.596220	17.50	.00	34.49	.00	51.99	6.22	.00	.00	58.21
	I & S	.086900	2.55	.00	5.03	.00	7.58	.00	.00	.00	7.58
	TOTAL	.683120	20.05	.00	39.52	.00	59.57	6.22	.00	.00	65.79
2002	M & O	.590210	19.36	.00	31.99	.00	51.35	5.39	.00	.00	56.74
	I & S	.099790	3.27	.00	5.41	.00	8.68	.00	.00	.00	8.68
	TOTAL	.690000	22.63	.00	37.40	.00	60.03	5.39	.00	.00	65.42
2000	M & O	.533960	33.87	.00	67.23	.00	101.10	12.85	.00	.00	113.95
	I & S	.108350	6.88	.00	13.64	.00	20.52	.00	.00	.00	20.52
	TOTAL	.642310	40.75	.00	80.87	.00	121.62	12.85	.00	.00	134.47
1992	M & O	.447640	3.41	.00	8.78	.00	12.19	.00	.00	.00	12.19
	I & S	.112360	.86	.00	2.20	.00	3.06	.00	.00	.00	3.06
	TOTAL	.560000	4.27	.00	10.98	.00	15.25	.00	.00	.00	15.25
ALL	M & O		79,315.13	.00	19,770.29	526.82-	98,558.60	16,704.47	.00	.00	115,789.89
ALL	I & S		19,553.21	.00	4,482.44	139.81-	23,895.84	.00	.00	.00	24,035.65
ALL	TOTAL		98,868.34	.00	24,252.73	666.63-	122,454.44	16,704.47	.00	.00	139,825.54
DLQ	M & O		27,951.48	.00	10,603.63	526.82-	38,028.29	5,932.09	.00	.00	44,487.20
DLQ	I & S		5,922.03	.00	2,049.79	139.81-	7,832.01	.00	.00	.00	7,971.82
DLQ	TOTAL		33,873.51	.00	12,653.42	666.63-	45,860.30	5,932.09	.00	.00	52,459.02
CURR	M & O		51,363.65	.00	9,166.66	.00	60,530.31	10,772.38	.00	.00	71,302.69
CURR	I & S		13,631.18	.00	2,432.65	.00	16,063.83	.00	.00	.00	16,063.83
CURR	TOTAL		64,994.83	.00	11,599.31	.00	76,594.14	10,772.38	.00	.00	87,366.52

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	18,286,105.61	.00	186,849.52	1,337,578.34-	17,135,376.79	28,118.19	.00	.00	18,501,073.32
	I & S	.150500	4,852,863.32	.00	49,586.58	354,973.49-	4,547,476.41	.00	.00	.00	4,902,449.90
	TOTAL	.717600	23,138,968.93	.00	236,436.10	1,692,551.83-	21,682,853.20	28,118.19	.00	.00	23,403,523.22
2019	M & O	.567100	372,418.88	.00	84,434.38	2,470.08-	454,383.18	78,187.64	.00	.00	535,040.90
	I & S	.150500	98,834.57	.00	22,407.36	655.52-	120,586.41	.00	.00	.00	121,241.93
	TOTAL	.717600	471,253.45	.00	106,841.74	3,125.60-	574,969.59	78,187.64	.00	.00	656,282.83
2018	M & O	.567100	106,411.97	.00	37,232.03	63.44-	143,580.56	22,303.16	.00	.00	165,947.16
	I & S	.081900	15,367.74	.00	5,376.85	9.16-	20,735.43	.00	.00	.00	20,744.59
	TOTAL	.649000	121,779.71	.00	42,608.88	72.60-	164,315.99	22,303.16	.00	.00	186,691.75
2017	M & O	.567100	46,835.96	.00	21,020.00	.00	67,855.96	10,330.42	.00	.00	78,186.38
	I & S	.081900	6,764.14	.00	3,035.65	.00	9,799.79	.00	.00	.00	9,799.79
	TOTAL	.649000	53,600.10	.00	24,055.65	.00	77,655.75	10,330.42	.00	.00	87,986.17
2016	M & O	.582100	32,560.27	.00	17,907.44	.00	50,467.71	7,291.29	.00	.00	57,759.00
	I & S	.071900	4,021.84	.00	2,211.83	.00	6,233.67	.00	.00	.00	6,233.67
	TOTAL	.654000	36,582.11	.00	20,119.27	.00	56,701.38	7,291.29	.00	.00	63,992.67
2015	M & O	.582100	20,990.46	.00	13,443.68	.00	34,434.14	4,753.64	.00	.00	39,187.78
	I & S	.071900	2,592.78	.00	1,660.53	.00	4,253.31	.00	.00	.00	4,253.31
	TOTAL	.654000	23,583.24	.00	15,104.21	.00	38,687.45	4,753.64	.00	.00	43,441.09
2014	M & O	.608100	14,723.47	.00	11,156.82	.00	25,880.29	3,552.45	.00	.00	29,432.74
	I & S	.071900	1,740.86	.00	1,319.17	.00	3,060.03	.00	.00	.00	3,060.03
	TOTAL	.680000	16,464.33	.00	12,475.99	.00	28,940.32	3,552.45	.00	.00	32,492.77
2013	M & O	.605000	12,290.90	.00	10,329.27	.00	22,620.17	2,737.78	.00	.00	25,357.95
	I & S	.075000	1,523.74	.00	1,280.41	.00	2,804.15	.00	.00	.00	2,804.15
	TOTAL	.680000	13,814.64	.00	11,609.68	.00	25,424.32	2,737.78	.00	.00	28,162.10
2012	M & O	.602600	12,704.96	.00	12,348.65	.00	25,053.61	3,193.94	.00	.00	28,247.55
	I & S	.077400	1,631.89	.00	1,586.10	.00	3,217.99	.00	.00	.00	3,217.99
	TOTAL	.680000	14,336.85	.00	13,934.75	.00	28,271.60	3,193.94	.00	.00	31,465.54
2011	M & O	.602100	7,307.62	.00	7,498.06	.00	14,805.68	1,982.18	.00	.00	16,787.86
	I & S	.077900	945.45	.00	970.09	.00	1,915.54	.00	.00	.00	1,915.54
	TOTAL	.680000	8,253.07	.00	8,468.15	.00	16,721.22	1,982.18	.00	.00	18,703.40
2010	M & O	.601800	5,478.09	.00	5,645.97	.00	11,124.06	1,192.90	.00	.00	12,316.96
	I & S	.078200	711.83	.00	733.67	.00	1,445.50	.00	.00	.00	1,445.50
	TOTAL	.680000	6,189.92	.00	6,379.64	.00	12,569.56	1,192.90	.00	.00	13,762.46
2009	M & O	.601800	4,348.24	.00	4,884.66	.00	9,232.90	966.45	.00	.00	10,199.35
	I & S	.078200	565.01	.00	634.76	.00	1,199.77	.00	.00	.00	1,199.77
	TOTAL	.680000	4,913.25	.00	5,519.42	.00	10,432.67	966.45	.00	.00	11,399.12

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TAX COLLECTION SYSTEM
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	3,771.20	.00	4,575.83	.00	8,347.03	922.68	.00	.00	9,269.71
	I & S	.078910	493.56	.00	598.85	.00	1,092.41	.00	.00	.00	1,092.41
	TOTAL	.681850	4,264.76	.00	5,174.68	.00	9,439.44	922.68	.00	.00	10,362.12
2007	M & O	.596130	2,836.49	.00	3,654.73	.00	6,491.22	681.64	.00	.00	7,172.86
	I & S	.086990	413.91	.00	533.27	.00	947.18	.00	.00	.00	947.18
	TOTAL	.683120	3,250.40	.00	4,188.00	.00	7,438.40	681.64	.00	.00	8,120.04
2006	M & O	.593130	2,072.78	.00	3,233.04	.00	5,305.82	671.61	.00	.00	5,977.43
	I & S	.089990	314.49	.00	490.49	.00	804.98	.00	.00	.00	804.98
	TOTAL	.683120	2,387.27	.00	3,723.53	.00	6,110.80	671.61	.00	.00	6,782.41
2005	M & O	.593130	2,041.14	.00	3,383.17	.00	5,424.31	728.97	.00	.00	6,153.28
	I & S	.089990	309.68	.00	513.33	.00	823.01	.00	.00	.00	823.01
	TOTAL	.683120	2,350.82	.00	3,896.50	.00	6,247.32	728.97	.00	.00	6,976.29
2004	M & O	.601650	1,750.51	.00	2,943.63	.00	4,694.14	469.20	.00	.00	5,163.34
	I & S	.081470	237.05	.00	398.59	.00	635.64	.00	.00	.00	635.64
	TOTAL	.683120	1,987.56	.00	3,342.22	.00	5,329.78	469.20	.00	.00	5,798.98
2003	M & O	.596220	906.20	.00	1,610.90	.00	2,517.10	248.16	.00	.00	2,765.26
	I & S	.086900	132.08	.00	234.80	.00	366.88	.00	.00	.00	366.88
	TOTAL	.683120	1,038.28	.00	1,845.70	.00	2,883.98	248.16	.00	.00	3,132.14
2002	M & O	.590210	964.47	.00	1,722.01	.00	2,686.48	246.65	.00	.00	2,933.13
	I & S	.099790	163.09	.00	291.15	.00	454.24	.00	.00	.00	454.24
	TOTAL	.690000	1,127.56	.00	2,013.16	.00	3,140.72	246.65	.00	.00	3,387.37
2001	M & O	.564720	659.16	.00	1,366.59	.00	2,025.75	151.71	.00	.00	2,177.46
	I & S	.097590	113.92	.00	236.16	.00	350.08	.00	.00	.00	350.08
	TOTAL	.662310	773.08	.00	1,602.75	.00	2,375.83	151.71	.00	.00	2,527.54
2000	M & O	.533960	857.18	.00	1,766.36	.00	2,623.54	262.81	.00	.00	2,886.35
	I & S	.108350	173.97	.00	358.41	.00	532.38	.00	.00	.00	532.38
	TOTAL	.642310	1,031.15	.00	2,124.77	.00	3,155.92	262.81	.00	.00	3,418.73
1999	M & O	.529360	613.59	.00	1,438.25	.00	2,051.84	295.11	.00	.00	2,346.95
	I & S	.112950	130.92	.00	306.90	.00	437.82	.00	.00	.00	437.82
	TOTAL	.642310	744.51	.00	1,745.15	.00	2,489.66	295.11	.00	.00	2,784.77
1998	M & O	.505610	193.40	.00	537.83	.00	731.23	136.67	.00	.00	867.90
	I & S	.124390	47.58	.00	132.31	.00	179.89	.00	.00	.00	179.89
	TOTAL	.630000	240.98	.00	670.14	.00	911.12	136.67	.00	.00	1,047.79
1997	M & O	.524810	437.78	.00	1,148.97	.00	1,586.75	240.76	.00	.00	1,827.51
	I & S	.075190	62.74	.00	164.61	.00	227.35	.00	.00	.00	227.35
	TOTAL	.600000	500.52	.00	1,313.58	.00	1,814.10	240.76	.00	.00	2,054.86

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1996	M & O	.516090	241.74	.00	667.04	.00	908.78	142.49	.00	.00	1,051.27
	I & S	.083910	39.31	.00	108.46	.00	147.77	.00	.00	.00	147.77
	TOTAL	.600000	281.05	.00	775.50	.00	1,056.55	142.49	.00	.00	1,199.04
1995	M & O	.510030	142.59	.00	446.30	.00	588.89	103.92	.00	.00	692.81
	I & S	.089970	25.15	.00	78.73	.00	103.88	.00	.00	.00	103.88
	TOTAL	.600000	167.74	.00	525.03	.00	692.77	103.92	.00	.00	796.69
1994	M & O	.471740	131.88	.00	428.61	.00	560.49	101.59	.00	.00	662.08
	I & S	.098260	27.47	.00	89.28	.00	116.75	.00	.00	.00	116.75
	TOTAL	.570000	159.35	.00	517.89	.00	677.24	101.59	.00	.00	778.83
1992	M & O	.447640	13.35	.00	34.20	.00	47.55	.00	.00	.00	47.55
	I & S	.112360	3.35	.00	8.58	.00	11.93	.00	.00	.00	11.93
	TOTAL	.560000	16.70	.00	42.78	.00	59.48	.00	.00	.00	59.48
1991	M & O	.464340	106.57	.00	384.73	.00	491.30	88.88	.00	.00	580.18
	I & S	.095660	21.96	.00	79.26	.00	101.22	.00	.00	.00	101.22
	TOTAL	.560000	128.53	.00	463.99	.00	592.52	88.88	.00	.00	681.40
1990	M & O	.473940	65.94	.00	245.94	.00	311.88	56.26	.00	.00	368.14
	I & S	.096060	13.36	.00	49.85	.00	63.21	.00	.00	.00	63.21
	TOTAL	.570000	79.30	.00	295.79	.00	375.09	56.26	.00	.00	431.35
ALL	M & O		18,939,982.40	.00	442,338.61	1,340,111.86-	18,042,209.15	170,159.15	.00	.00	19,552,480.16
ALL	I & S		4,990,286.76	.00	95,476.03	355,638.17-	4,730,124.62	.00	.00	.00	5,085,762.79
ALL	TOTAL		23,930,269.16	.00	537,814.64	1,695,750.03-	22,772,333.77	170,159.15	.00	.00	24,638,242.95
DLQ	M & O		653,876.79	.00	255,489.09	2,533.52-	906,832.36	142,040.96	.00	.00	1,051,406.84
DLQ	I & S		137,423.44	.00	45,889.45	664.68-	182,648.21	.00	.00	.00	183,312.89
DLQ	TOTAL		791,300.23	.00	301,378.54	3,198.20-	1,089,480.57	142,040.96	.00	.00	1,234,719.73
CURR	M & O		18,286,105.61	.00	186,849.52	1,337,578.34-	17,135,376.79	28,118.19	.00	.00	18,501,073.32
CURR	I & S		4,852,863.32	.00	49,586.58	354,973.49-	4,547,476.41	.00	.00	.00	4,902,449.90
CURR	TOTAL		23,138,968.93	.00	236,436.10	1,692,551.83-	21,682,853.20	28,118.19	.00	.00	23,403,523.22

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	18,286,105.61	.00	186,849.52	1,337,578.34-	17,135,376.79	28,118.19	.00	.00	18,501,073.32
	I & S	.150500	4,852,863.32	.00	49,586.58	354,973.49-	4,547,476.41	.00	.00	.00	4,902,449.90
	TOTAL	.717600	23,138,968.93	.00	236,436.10	1,692,551.83-	21,682,853.20	28,118.19	.00	.00	23,403,523.22
2019	M & O	.567100	380,007.87	.00	84,434.38	2,470.08-	461,972.17	78,187.64	.00	.00	542,629.89
	I & S	.150500	100,848.58	.00	22,407.36	655.52-	122,600.42	.00	.00	.00	123,255.94
	TOTAL	.717600	480,856.45	.00	106,841.74	3,125.60-	584,572.59	78,187.64	.00	.00	665,885.83
2018	M & O	.567100	118,600.97	.00	37,756.67	63.44-	156,294.20	22,303.16	.00	.00	178,660.80
	I & S	.081900	17,128.07	.00	5,452.62	9.16-	22,571.53	.00	.00	.00	22,580.69
	TOTAL	.649000	135,729.04	.00	43,209.29	72.60-	178,865.73	22,303.16	.00	.00	201,241.49
2017	M & O	.567100	52,985.51	.00	21,020.00	.00	74,005.51	10,330.42	.00	.00	84,335.93
	I & S	.081900	7,652.26	.00	3,035.65	.00	10,687.91	.00	.00	.00	10,687.91
	TOTAL	.649000	60,637.77	.00	24,055.65	.00	84,693.42	10,330.42	.00	.00	95,023.84
2016	M & O	.582100	32,560.27	.00	17,907.44	.00	50,467.71	7,291.29	.00	.00	57,759.00
	I & S	.071900	4,021.84	.00	2,211.83	.00	6,233.67	.00	.00	.00	6,233.67
	TOTAL	.654000	36,582.11	.00	20,119.27	.00	56,701.38	7,291.29	.00	.00	63,992.67
2015	M & O	.582100	20,990.46	.00	13,443.68	.00	34,434.14	4,753.64	.00	.00	39,187.78
	I & S	.071900	2,592.78	.00	1,660.53	.00	4,253.31	.00	.00	.00	4,253.31
	TOTAL	.654000	23,583.24	.00	15,104.21	.00	38,687.45	4,753.64	.00	.00	43,441.09
2014	M & O	.608100	14,723.47	.00	11,156.82	.00	25,880.29	3,552.45	.00	.00	29,432.74
	I & S	.071900	1,740.86	.00	1,319.17	.00	3,060.03	.00	.00	.00	3,060.03
	TOTAL	.680000	16,464.33	.00	12,475.99	.00	28,940.32	3,552.45	.00	.00	32,492.77
2013	M & O	.605000	12,290.90	.00	10,329.27	.00	22,620.17	2,737.78	.00	.00	25,357.95
	I & S	.075000	1,523.74	.00	1,280.41	.00	2,804.15	.00	.00	.00	2,804.15
	TOTAL	.680000	13,814.64	.00	11,609.68	.00	25,424.32	2,737.78	.00	.00	28,162.10
2012	M & O	.602600	12,704.96	.00	12,348.65	.00	25,053.61	3,193.94	.00	.00	28,247.55
	I & S	.077400	1,631.89	.00	1,586.10	.00	3,217.99	.00	.00	.00	3,217.99
	TOTAL	.680000	14,336.85	.00	13,934.75	.00	28,271.60	3,193.94	.00	.00	31,465.54
2011	M & O	.602100	7,307.62	.00	7,498.06	.00	14,805.68	1,982.18	.00	.00	16,787.86
	I & S	.077900	945.45	.00	970.09	.00	1,915.54	.00	.00	.00	1,915.54
	TOTAL	.680000	8,253.07	.00	8,468.15	.00	16,721.22	1,982.18	.00	.00	18,703.40
2010	M & O	.601800	5,478.09	.00	5,645.97	.00	11,124.06	1,192.90	.00	.00	12,316.96
	I & S	.078200	711.83	.00	733.67	.00	1,445.50	.00	.00	.00	1,445.50
	TOTAL	.680000	6,189.92	.00	6,379.64	.00	12,569.56	1,192.90	.00	.00	13,762.46
2009	M & O	.601800	4,348.24	.00	4,884.66	.00	9,232.90	966.45	.00	.00	10,199.35
	I & S	.078200	565.01	.00	634.76	.00	1,199.77	.00	.00	.00	1,199.77
	TOTAL	.680000	4,913.25	.00	5,519.42	.00	10,432.67	966.45	.00	.00	11,399.12

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	3,771.20	.00	4,575.83	.00	8,347.03	922.68	.00	.00	9,269.71
	I & S	.078910	493.56	.00	598.85	.00	1,092.41	.00	.00	.00	1,092.41
	TOTAL	.681850	4,264.76	.00	5,174.68	.00	9,439.44	922.68	.00	.00	10,362.12
2007	M & O	.596130	2,836.49	.00	3,654.73	.00	6,491.22	681.64	.00	.00	7,172.86
	I & S	.086990	413.91	.00	533.27	.00	947.18	.00	.00	.00	947.18
	TOTAL	.683120	3,250.40	.00	4,188.00	.00	7,438.40	681.64	.00	.00	8,120.04
2006	M & O	.593130	2,072.78	.00	3,233.04	.00	5,305.82	671.61	.00	.00	5,977.43
	I & S	.089990	314.49	.00	490.49	.00	804.98	.00	.00	.00	804.98
	TOTAL	.683120	2,387.27	.00	3,723.53	.00	6,110.80	671.61	.00	.00	6,782.41
2005	M & O	.593130	2,041.14	.00	3,383.17	.00	5,424.31	728.97	.00	.00	6,153.28
	I & S	.089990	309.68	.00	513.33	.00	823.01	.00	.00	.00	823.01
	TOTAL	.683120	2,350.82	.00	3,896.50	.00	6,247.32	728.97	.00	.00	6,976.29
2004	M & O	.601650	1,750.51	.00	2,943.63	.00	4,694.14	469.20	.00	.00	5,163.34
	I & S	.081470	237.05	.00	398.59	.00	635.64	.00	.00	.00	635.64
	TOTAL	.683120	1,987.56	.00	3,342.22	.00	5,329.78	469.20	.00	.00	5,798.98
2003	M & O	.596220	906.20	.00	1,610.90	.00	2,517.10	248.16	.00	.00	2,765.26
	I & S	.086900	132.08	.00	234.80	.00	366.88	.00	.00	.00	366.88
	TOTAL	.683120	1,038.28	.00	1,845.70	.00	2,883.98	248.16	.00	.00	3,132.14
2002	M & O	.590210	964.47	.00	1,722.01	.00	2,686.48	246.65	.00	.00	2,933.13
	I & S	.099790	163.09	.00	291.15	.00	454.24	.00	.00	.00	454.24
	TOTAL	.690000	1,127.56	.00	2,013.16	.00	3,140.72	246.65	.00	.00	3,387.37
2001	M & O	.564720	659.16	.00	1,366.59	.00	2,025.75	151.71	.00	.00	2,177.46
	I & S	.097590	113.92	.00	236.16	.00	350.08	.00	.00	.00	350.08
	TOTAL	.662310	773.08	.00	1,602.75	.00	2,375.83	151.71	.00	.00	2,527.54
2000	M & O	.533960	857.18	.00	1,766.36	.00	2,623.54	262.81	.00	.00	2,886.35
	I & S	.108350	173.97	.00	358.41	.00	532.38	.00	.00	.00	532.38
	TOTAL	.642310	1,031.15	.00	2,124.77	.00	3,155.92	262.81	.00	.00	3,418.73
1999	M & O	.529360	613.59	.00	1,438.25	.00	2,051.84	295.11	.00	.00	2,346.95
	I & S	.112950	130.92	.00	306.90	.00	437.82	.00	.00	.00	437.82
	TOTAL	.642310	744.51	.00	1,745.15	.00	2,489.66	295.11	.00	.00	2,784.77
1998	M & O	.505610	193.40	.00	537.83	.00	731.23	136.67	.00	.00	867.90
	I & S	.124390	47.58	.00	132.31	.00	179.89	.00	.00	.00	179.89
	TOTAL	.630000	240.98	.00	670.14	.00	911.12	136.67	.00	.00	1,047.79
1997	M & O	.524810	437.78	.00	1,148.97	.00	1,586.75	240.76	.00	.00	1,827.51
	I & S	.075190	62.74	.00	164.61	.00	227.35	.00	.00	.00	227.35
	TOTAL	.600000	500.52	.00	1,313.58	.00	1,814.10	240.76	.00	.00	2,054.86

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1996	M & O	.516090	241.74	.00	667.04	.00	908.78	142.49	.00	.00	1,051.27
	I & S	.083910	39.31	.00	108.46	.00	147.77	.00	.00	.00	147.77
	TOTAL	.600000	281.05	.00	775.50	.00	1,056.55	142.49	.00	.00	1,199.04
1995	M & O	.510030	142.59	.00	446.30	.00	588.89	103.92	.00	.00	692.81
	I & S	.089970	25.15	.00	78.73	.00	103.88	.00	.00	.00	103.88
	TOTAL	.600000	167.74	.00	525.03	.00	692.77	103.92	.00	.00	796.69
1994	M & O	.471740	131.88	.00	428.61	.00	560.49	101.59	.00	.00	662.08
	I & S	.098260	27.47	.00	89.28	.00	116.75	.00	.00	.00	116.75
	TOTAL	.570000	159.35	.00	517.89	.00	677.24	101.59	.00	.00	778.83
1992	M & O	.447640	13.35	.00	34.20	.00	47.55	.00	.00	.00	47.55
	I & S	.112360	3.35	.00	8.58	.00	11.93	.00	.00	.00	11.93
	TOTAL	.560000	16.70	.00	42.78	.00	59.48	.00	.00	.00	59.48
1991	M & O	.464340	106.57	.00	384.73	.00	491.30	88.88	.00	.00	580.18
	I & S	.095660	21.96	.00	79.26	.00	101.22	.00	.00	.00	101.22
	TOTAL	.560000	128.53	.00	463.99	.00	592.52	88.88	.00	.00	681.40
1990	M & O	.473940	65.94	.00	245.94	.00	311.88	56.26	.00	.00	368.14
	I & S	.096060	13.36	.00	49.85	.00	63.21	.00	.00	.00	63.21
	TOTAL	.570000	79.30	.00	295.79	.00	375.09	56.26	.00	.00	431.35
ALL	M & O		18,965,909.94	.00	442,863.25	1,340,111.86-	18,068,661.33	170,159.15	.00	.00	19,578,932.34
ALL	I & S		4,994,949.22	.00	95,551.80	355,638.17-	4,734,862.85	.00	.00	.00	5,090,501.02
ALL	TOTAL		23,960,859.16	.00	538,415.05	1,695,750.03-	22,803,524.18	170,159.15	.00	.00	24,669,433.36
DLQ	M & O		679,804.33	.00	256,013.73	2,533.52-	933,284.54	142,040.96	.00	.00	1,077,859.02
DLQ	I & S		142,085.90	.00	45,965.22	664.68-	187,386.44	.00	.00	.00	188,051.12
DLQ	TOTAL		821,890.23	.00	301,978.95	3,198.20-	1,120,670.98	142,040.96	.00	.00	1,265,910.14
CURR	M & O		18,286,105.61	.00	186,849.52	1,337,578.34-	17,135,376.79	28,118.19	.00	.00	18,501,073.32
CURR	I & S		4,852,863.32	.00	49,586.58	354,973.49-	4,547,476.41	.00	.00	.00	4,902,449.90
CURR	TOTAL		23,138,968.93	.00	236,436.10	1,692,551.83-	21,682,853.20	28,118.19	.00	.00	23,403,523.22

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,391,107,862	30,492,455	3,421,600,317	00.717600	24,113,395.14	26,679

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	23,908,465.77	165.90-	204,929.37	64,994.83	23,138,968.93	974,426.21	95.96	168.80-
2019	879,229.02	2,443.87-	9,678.46	20,417.63	471,253.45	417,654.03	53.01	406.44-
2018	350,539.61	.00	2,031.91-	6,824.47	121,779.71	226,727.99	34.94	346.96-
2017	223,790.66	.00	358.32-	2,372.76	53,600.10	169,832.24	23.99	140.24-
2016	182,058.92	.00	19,291.87-	1,320.03	36,582.11	126,184.94	22.48	1,704.20-
2015	133,898.07	.00	1,813.20-	1,101.29	23,583.24	108,501.63	17.85	128.47-
2014	113,597.10	.00	1,688.11-	310.32	16,464.33	95,444.66	14.71	136.42-
2013	89,492.45	.00	136.89-	338.77	13,814.64	75,540.92	15.46	136.89-
2012	88,081.44	.00	1,004.11-	80.64	14,336.85	72,740.48	16.46	129.25-
2011	80,430.71	.00	1,004.02-	288.22	8,253.07	71,173.62	10.39	100.72-
2010	77,311.33	.00	903.30-	333.02	6,189.92	70,218.11	8.10	0.00
2009	74,906.82	.00	28.44-	274.41	4,913.25	69,965.13	6.56	0.00
2008	60,733.71	.00	124.93-	16.10	4,264.76	56,344.02	7.04	0.00
2007	53,283.37	.00	810.25-	62.94	3,250.40	49,222.72	6.19	0.00
2006	49,700.57	.00	3,260.85-	0.00	2,387.27	44,052.45	5.14	0.00
2005	43,366.19	.00	774.60-	21.98	2,350.82	40,240.77	5.52	0.00
2004	42,793.04	.00	718.82-	4.63	1,987.56	40,086.66	4.72	0.00
2003	33,659.51	.00	982.75-	20.05	1,038.28	31,638.48	3.18	0.00
2002	31,272.67	.00	997.58-	22.63	1,127.56	29,147.53	3.72	0.00
2001	23,027.25	.00	129.90-	0.00	773.08	22,124.27	3.38	0.00
2000	20,470.42	.00	679.05-	40.75	1,031.15	18,760.22	5.21	0.00
1999	85,487.95	.00	3,840.90-	4.27	2,318.68	79,328.37	2.84	0.00
****	26,645,596.58	2,609.77-	174,028.03	98,849.74	23,930,269.16	2,889,355.45		3,398.39-

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TAX COLLECTION SYSTEM
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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.717600	16,561.36	4
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2019	2,638.45	.00	13,922.91	18.60	9,603.00	6,958.36	57.98	0.00
2018	7,999.75	.00	5,949.58	0.00	13,949.33	0.00		0.00
2017	4,030.99	.00	3,006.68	0.00	7,037.67	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	.00	22,879.17	18.60	30,590.00	6,958.36		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
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INCLUDES AG ROLLBACK

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,391,107,862	30,492,455	3,421,600,317	00.717600	24,113,395.14	26,679

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	23,908,465.77	165.90-	204,929.37	64,994.83	23,138,968.93	974,426.21	95.96	168.80-
2019	881,867.47	2,443.87-	23,601.37	20,436.23	480,856.45	424,612.39	53.11	406.44-
2018	358,539.36	.00	3,917.67	6,824.47	135,729.04	226,727.99	37.45	346.96-
2017	227,821.65	.00	2,648.36	2,372.76	60,637.77	169,832.24	26.31	140.24-
2016	182,058.92	.00	19,291.87-	1,320.03	36,582.11	126,184.94	22.48	1,704.20-
2015	133,898.07	.00	1,813.20-	1,101.29	23,583.24	108,501.63	17.85	128.47-
2014	113,597.10	.00	1,688.11-	310.32	16,464.33	95,444.66	14.71	136.42-
2013	89,492.45	.00	136.89-	338.77	13,814.64	75,540.92	15.46	136.89-
2012	88,081.44	.00	1,004.11-	80.64	14,336.85	72,740.48	16.46	129.25-
2011	80,430.71	.00	1,004.02-	288.22	8,253.07	71,173.62	10.39	100.72-
2010	77,311.33	.00	903.30-	333.02	6,189.92	70,218.11	8.10	0.00
2009	74,906.82	.00	28.44-	274.41	4,913.25	69,965.13	6.56	0.00
2008	60,733.71	.00	124.93-	16.10	4,264.76	56,344.02	7.04	0.00
2007	53,283.37	.00	810.25-	62.94	3,250.40	49,222.72	6.19	0.00
2006	49,700.57	.00	3,260.85-	0.00	2,387.27	44,052.45	5.14	0.00
2005	43,366.19	.00	774.60-	21.98	2,350.82	40,240.77	5.52	0.00
2004	42,793.04	.00	718.82-	4.63	1,987.56	40,086.66	4.72	0.00
2003	33,659.51	.00	982.75-	20.05	1,038.28	31,638.48	3.18	0.00
2002	31,272.67	.00	997.58-	22.63	1,127.56	29,147.53	3.72	0.00
2001	23,027.25	.00	129.90-	0.00	773.08	22,124.27	3.38	0.00
2000	20,470.42	.00	679.05-	40.75	1,031.15	18,760.22	5.21	0.00
1999	85,487.95	.00	3,840.90-	4.27	2,318.68	79,328.37	2.84	0.00
****	26,660,265.77	2,609.77-	196,907.20	98,868.34	23,960,859.16	2,896,313.81		3,398.39-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2020 TO 08/31/2021

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,391,107,862	30,492,455	3,421,600,317	00.717600	24,113,395.14	26,679
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2020	23,908,465.77	204,929.37	204,929.37	23,138,968.93	23,138,968.93	974,426.21	95.96	168.80-
2019	879,229.02	9,678.46	9,678.46	471,253.45	471,253.45	417,654.03	53.01	406.44-
2018	350,539.61	2,031.91-	2,031.91-	121,779.71	121,779.71	226,727.99	34.94	346.96-
2017	223,790.66	358.32-	358.32-	53,600.10	53,600.10	169,832.24	23.99	140.24-
2016	182,058.92	19,291.87-	19,291.87-	36,582.11	36,582.11	126,184.94	22.48	1,704.20-
2015	133,898.07	1,813.20-	1,813.20-	23,583.24	23,583.24	108,501.63	17.85	128.47-
2014	113,597.10	1,688.11-	1,688.11-	16,464.33	16,464.33	95,444.66	14.71	136.42-
2013	89,492.45	136.89-	136.89-	13,814.64	13,814.64	75,540.92	15.46	136.89-
2012	88,081.44	1,004.11-	1,004.11-	14,336.85	14,336.85	72,740.48	16.46	129.25-
2011	80,430.71	1,004.02-	1,004.02-	8,253.07	8,253.07	71,173.62	10.39	100.72-
2010	77,311.33	903.30-	903.30-	6,189.92	6,189.92	70,218.11	8.10	0.00
2009	74,906.82	28.44-	28.44-	4,913.25	4,913.25	69,965.13	6.56	0.00
2008	60,733.71	124.93-	124.93-	4,264.76	4,264.76	56,344.02	7.04	0.00
2007	53,283.37	810.25-	810.25-	3,250.40	3,250.40	49,222.72	6.19	0.00
2006	49,700.57	3,260.85-	3,260.85-	2,387.27	2,387.27	44,052.45	5.14	0.00
2005	43,366.19	774.60-	774.60-	2,350.82	2,350.82	40,240.77	5.52	0.00
2004	42,793.04	718.82-	718.82-	1,987.56	1,987.56	40,086.66	4.72	0.00
2003	33,659.51	982.75-	982.75-	1,038.28	1,038.28	31,638.48	3.18	0.00
2002	31,272.67	997.58-	997.58-	1,127.56	1,127.56	29,147.53	3.72	0.00
2001	23,027.25	129.90-	129.90-	773.08	773.08	22,124.27	3.38	0.00
2000	20,470.42	679.05-	679.05-	1,031.15	1,031.15	18,760.22	5.21	0.00
1999	85,487.95	3,840.90-	3,840.90-	2,318.68	2,318.68	79,328.37	2.84	0.00
****	26,645,596.58	174,028.03	174,028.03	23,930,269.16	23,930,269.16	2,889,355.45		3,398.39-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.717600	16,561.36	4
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2019	2,638.45	13,922.91	13,922.91	9,603.00	9,603.00	6,958.36	57.98	0.00
2018	7,999.75	5,949.58	5,949.58	13,949.33	13,949.33	0.00		0.00
2017	4,030.99	3,006.68	3,006.68	7,037.67	7,037.67	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	22,879.17	22,879.17	30,590.00	30,590.00	6,958.36		0.00

TAX COLLECTION SYSTEM
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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,391,107,862	30,492,455	3,421,600,317	00.717600	24,113,395.14	26,679
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2020	23,908,465.77	204,929.37	204,929.37	23,138,968.93	23,138,968.93	974,426.21	95.96	168.80-
2019	881,867.47	23,601.37	23,601.37	480,856.45	480,856.45	424,612.39	53.11	406.44-
2018	358,539.36	3,917.67	3,917.67	135,729.04	135,729.04	226,727.99	37.45	346.96-
2017	227,821.65	2,648.36	2,648.36	60,637.77	60,637.77	169,832.24	26.31	140.24-
2016	182,058.92	19,291.87-	19,291.87-	36,582.11	36,582.11	126,184.94	22.48	1,704.20-
2015	133,898.07	1,813.20-	1,813.20-	23,583.24	23,583.24	108,501.63	17.85	128.47-
2014	113,597.10	1,688.11-	1,688.11-	16,464.33	16,464.33	95,444.66	14.71	136.42-
2013	89,492.45	136.89-	136.89-	13,814.64	13,814.64	75,540.92	15.46	136.89-
2012	88,081.44	1,004.11-	1,004.11-	14,336.85	14,336.85	72,740.48	16.46	129.25-
2011	80,430.71	1,004.02-	1,004.02-	8,253.07	8,253.07	71,173.62	10.39	100.72-
2010	77,311.33	903.30-	903.30-	6,189.92	6,189.92	70,218.11	8.10	0.00
2009	74,906.82	28.44-	28.44-	4,913.25	4,913.25	69,965.13	6.56	0.00
2008	60,733.71	124.93-	124.93-	4,264.76	4,264.76	56,344.02	7.04	0.00
2007	53,283.37	810.25-	810.25-	3,250.40	3,250.40	49,222.72	6.19	0.00
2006	49,700.57	3,260.85-	3,260.85-	2,387.27	2,387.27	44,052.45	5.14	0.00
2005	43,366.19	774.60-	774.60-	2,350.82	2,350.82	40,240.77	5.52	0.00
2004	42,793.04	718.82-	718.82-	1,987.56	1,987.56	40,086.66	4.72	0.00
2003	33,659.51	982.75-	982.75-	1,038.28	1,038.28	31,638.48	3.18	0.00
2002	31,272.67	997.58-	997.58-	1,127.56	1,127.56	29,147.53	3.72	0.00
2001	23,027.25	129.90-	129.90-	773.08	773.08	22,124.27	3.38	0.00
2000	20,470.42	679.05-	679.05-	1,031.15	1,031.15	18,760.22	5.21	0.00
1999	85,487.95	3,840.90-	3,840.90-	2,318.68	2,318.68	79,328.37	2.84	0.00
****	26,660,265.77	196,907.20	196,907.20	23,960,859.16	23,960,859.16	2,896,313.81		3,398.39-

TAX COLLECTION SYSTEM
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EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	3,391,107,862	30,492,455	3,421,600,317	0.717600	24,113,395.14	26,679
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	23,908,465.77	165.90-	204,929.37	64,994.83	23,138,968.93	974,426.21	95.96	168.80-
	ADJUSTMENT REFUNDS	165.90-	74,998.30-					
2019	879,229.02	2,443.87-	9,678.46	20,417.63	471,253.45	417,654.03	53.01	406.44-
	ADJUSTMENT REFUNDS	.00	13,992.47-					
2018	350,539.61	.00	2,031.91-	6,824.47	121,779.71	226,727.99	34.94	346.96-
	ADJUSTMENT REFUNDS	.00	1,795.67-					
2017	223,790.66	.00	358.32-	2,372.76	53,600.10	169,832.24	23.99	140.24-
	ADJUSTMENT REFUNDS	.00	403.36-					
2016	182,058.92	.00	19,291.87-	1,320.03	36,582.11	126,184.94	22.48	1,704.20-
	ADJUSTMENT REFUNDS	.00	32.70-					
2015	133,898.07	.00	1,813.20-	1,101.29	23,583.24	108,501.63	17.85	128.47-
2014	113,597.10	.00	1,688.11-	310.32	16,464.33	95,444.66	14.71	136.42-
2013	89,492.45	.00	136.89-	338.77	13,814.64	75,540.92	15.46	136.89-
2012	88,081.44	.00	1,004.11-	80.64	14,336.85	72,740.48	16.46	129.25-
2011	80,430.71	.00	1,004.02-	288.22	8,253.07	71,173.62	10.39	100.72-
2010	77,311.33	.00	903.30-	333.02	6,189.92	70,218.11	8.10	0.00
2009	74,906.82	.00	28.44-	274.41	4,913.25	69,965.13	6.56	0.00
2008	60,733.71	.00	124.93-	16.10	4,264.76	56,344.02	7.04	0.00
2007	53,283.37	.00	810.25-	62.94	3,250.40	49,222.72	6.19	0.00
2006	49,700.57	.00	3,260.85-	0.00	2,387.27	44,052.45	5.14	0.00
2005	43,366.19	.00	774.60-	21.98	2,350.82	40,240.77	5.52	0.00
2004	42,793.04	.00	718.82-	4.63	1,987.56	40,086.66	4.72	0.00
2003	33,659.51	.00	982.75-	20.05	1,038.28	31,638.48	3.18	0.00
2002	31,272.67	.00	997.58-	22.63	1,127.56	29,147.53	3.72	0.00
2001	23,027.25	.00	129.90-	0.00	773.08	22,124.27	3.38	0.00
2000	20,470.42	.00	679.05-	40.75	1,031.15	18,760.22	5.21	0.00
1999	85,487.95	.00	3,840.90-	4.27	2,318.68	79,328.37	2.84	0.00
****	26,645,596.58	2,609.77-	174,028.03	98,849.74	23,930,269.16	2,889,355.45		3,398.39-
	ADJUSTMENT REFUNDS	165.90-	91,222.50-					

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 08/01/2021 THRU 08/31/2021

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0032 CITY OF MISSION			5,690.35	548.09	1,078.30	103.75	0.00	32.62	6,736.03
BY COUNTY 108			5,690.35	548.09	1,078.30	103.75	0.00	32.62	6,736.03
DELQ FOR 0032 CITY OF MISSION			341.25	34.97	110.94	11.31	0.00	2.31	449.88
BY COUNTY 108			341.25	34.97	110.94	11.31	0.00	2.31	449.88
TOTAL FOR 0032 CITY OF MISSION			6,031.60	583.06	1,189.24	115.06	0.00	34.93	7,185.91
BY COUNTY 108			6,031.60	583.06	1,189.24	115.06	0.00	34.93	7,185.91
CURR FOR 0033 CITY OF PHARR			3,158.24	287.12	600.07	54.55	0.00	17.09	3,741.22
BY COUNTY 108			3,158.24	287.12	600.07	54.55	0.00	17.09	3,741.22
DELQ FOR 0033 CITY OF PHARR			227.26	34.10	86.03	13.59	0.00	2.39	310.90
BY COUNTY 108			227.26	34.10	86.03	13.59	0.00	2.39	310.90
TOTAL FOR 0033 CITY OF PHARR			3,385.50	321.22	686.10	68.14	0.00	19.48	4,052.12
BY COUNTY 108			3,385.50	321.22	686.10	68.14	0.00	19.48	4,052.12
CURR FOR 0035 CITY OF LA JOYA			10.90	0.99	2.07	0.19	0.00	0.06	12.91
BY COUNTY 108			10.90	0.99	2.07	0.19	0.00	0.06	12.91
DELQ FOR 0035 CITY OF LA JOYA			10.91	0.99	3.38	0.31	0.00	0.07	14.22
BY COUNTY 108			10.91	0.99	3.38	0.31	0.00	0.07	14.22
TOTAL FOR 0035 CITY OF LA JOYA			21.81	1.98	5.45	0.50	0.00	0.13	27.13
BY COUNTY 108			21.81	1.98	5.45	0.50	0.00	0.13	27.13
CURR FOR 0037 CITY OF SAN JUAN			77.05	27.60	14.65	5.25	0.00	1.65	90.05
BY COUNTY 108			77.05	27.60	14.65	5.25	0.00	1.65	90.05
DELQ FOR 0037 CITY OF SAN JUAN			89.07	430.91-	44.90	39.07	0.00	19.59-	153.56
BY COUNTY 108			89.07	430.91-	44.90	39.07	0.00	19.59-	153.56
TOTAL FOR 0037 CITY OF SAN JUAN			166.12	403.31-	59.55	44.32	0.00	17.94-	243.61
BY COUNTY 108			166.12	403.31-	59.55	44.32	0.00	17.94-	243.61
CURR FOR 0040 CITY OF WESLACO			2,888.69	262.60	546.14	49.64	0.00	15.62	3,419.21
BY COUNTY 108			2,888.69	262.60	546.14	49.64	0.00	15.62	3,419.21
DELQ FOR 0040 CITY OF WESLACO			948.14	101.94	366.70	38.91	0.00	7.05	1,307.79
BY COUNTY 108			948.14	101.94	366.70	38.91	0.00	7.05	1,307.79
TOTAL FOR 0040 CITY OF WESLACO			3,836.83	364.54	912.84	88.55	0.00	22.67	4,727.00
BY COUNTY 108			3,836.83	364.54	912.84	88.55	0.00	22.67	4,727.00
CURR FOR 0041 EDINBURG CISD			2,330.55	288.09	438.56	80.60	0.00	18.45	2,750.66
BY COUNTY 108			2,330.55	288.09	438.56	80.60	0.00	18.45	2,750.66
DELQ FOR 0041 EDINBURG CISD			2,194.44	274.95	821.74	105.21	0.00	19.03	2,997.15
BY COUNTY 108			2,194.44	274.95	821.74	105.21	0.00	19.03	2,997.15
TOTAL FOR 0041 EDINBURG CISD			4,524.99	563.04	1,260.30	185.81	0.00	37.48	5,747.81
BY COUNTY 108			4,524.99	563.04	1,260.30	185.81	0.00	37.48	5,747.81



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: September 9, 2021

MEETING DATE: September 20, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Sales Tax Collection Report for September 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

SALES TAX HIGHLIGHTS

City of Pharr shows an **INCREASE** of 22.99% YTD TRUE GROWTH compared to last Year 2020 and 17.85% compared to last September 2020 Payments.

Please feel free to contact me should the need arise. I am at extension 1907.
THANK YOU

Fiscal Consideration:

n/a

Staff Recommendation: Approve

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Created/Initiated - 9/9/2021

Karla Saavedra

Approved - 9/15/2021

Karla Saavedra

Approved - 9/15/2021

Patricia Rigney

Approved - 9/15/2021

City Management Office

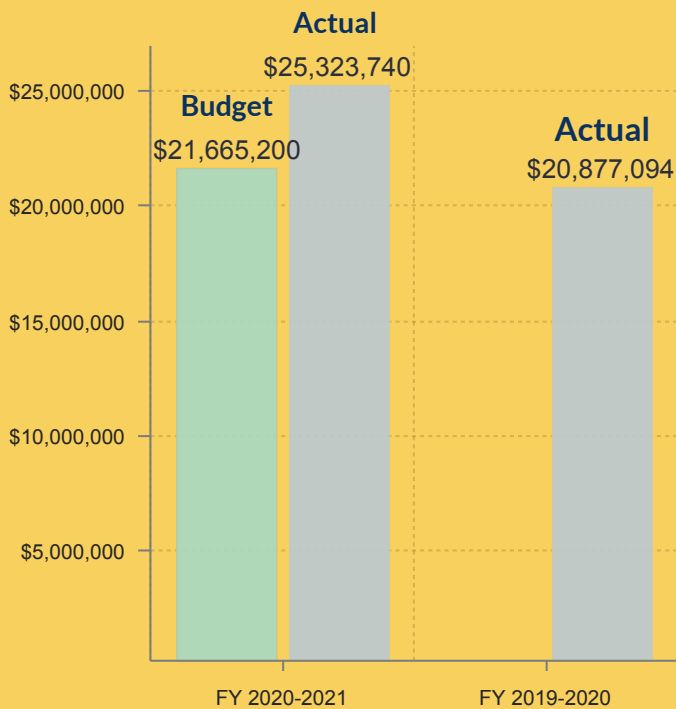
Final Approval - 9/17/2021



CITY OF PHARR SALES TAXES

September 2021 FY 2020-2021

SALES TAXES COLLECTIONS



22.99% YTD

Increase in Sales Tax from Last Year*

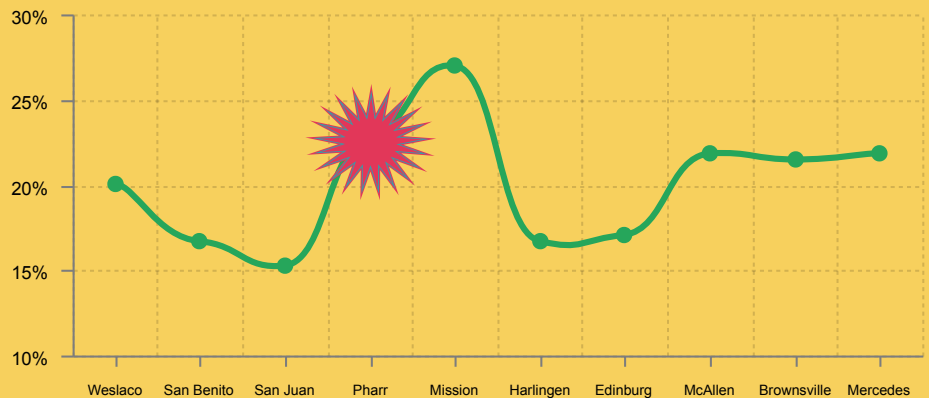


17.85%

Compared to September 2020 Sales Collections

Ranked No. 2

compared to neighbor Cities



*Growth is based on Calendar Year per Texas State Comptroller

CREATED BY
Karla Saavedra, CGFO





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: September 7, 2021

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, on street closure request from St. Anne Mother of Mary Church for their Church Festival on Saturday, November 6, 2021 from 4:00 p.m. to 10:00 p.m.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Request for street closure from St. Anne Mother of Mary Church for their Church Festival on Saturday, November 6, 2021.

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval of street closure request.

Alternatives: None

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Imelda Barrera
City Management Office

Created/Initiated - 9/7/2021
Final Approval - 9/17/2021



CITY OF PHARR
PARADES, PROCESSIONS AND STREET CLOSURE FORM

P.O. Box 1729 * 118 S. Cage Blvd. * Pharr, Texas 78577
Fax 956-702-5313

Date of Event: November 6, 2021

Type of Event: ☐ Parade ☐ Walk-A-Thon ☐ Other Feastival

NAME OF CONTACT PERSON: Fr. Paul Roman

ORGANIZATION (IF APPLICABLE): St. Anne Mother of Mary Church

ADDRESS: 801 E. Juarez CITY: Pharr ZIP CODE: 78577

PHONE NO.: 956-787-8122 CELLULAR PHONE: _____

FAX NO.: _____ E-MAIL: stannepharr@cdob.org

PURPOSE AND DESCRIPTION OF EVENT:

Church Festival

START TIME: 4:00pm END TIME: 10:00pm

ROUTE TO BE TRAVELED OR UTILIZED (**Attach Site & Traffic Plan**)

Starting Location: (See Map Attached for Road Closures)

Ending Location: _____

Will event occupy all or only a portion of the width of the street? _____

Is the event insured? xx Yes ☐ No

If yes, Insurance Company Information The Catholic Relief Contact #: _____

Applicant Signature: Fr. Paul Roman

JUL 09 2021

FOR CITY USE ONLY:

Date Received: _____

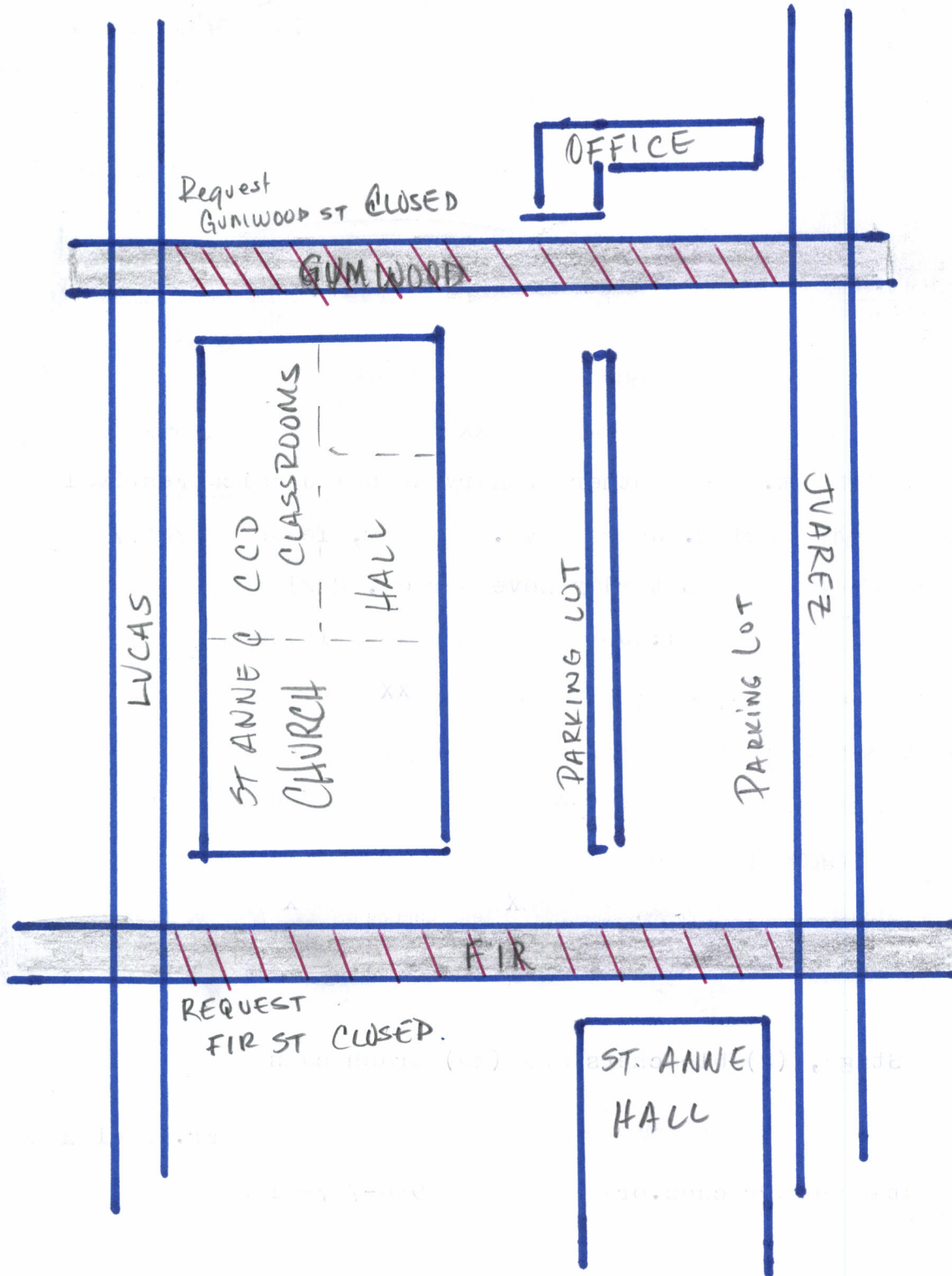
**CITY OF PHARR
ADMINISTRATION
PHARR, TEXAS**

City Commission: _____ APPROVED _____ DENIED _____

City Manager's signature

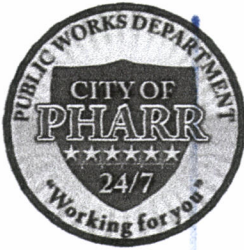
Date

MAP FOR ROAD CLOSURES



23902013 12:05 907 9AM

SPECIAL EVENT APPLICATION



Public Works Department
1015 East Ferguson
Pharr, Texas 78577
956-402-4350

FEES:	FOR PROFIT:	NON-PROFIT
RESOURCES	\$150.00	\$100.00
STREET CLOSURES/ TCP	\$200.00	\$150.00
TROLLEY	\$25.00 AN HOUR	\$15.00 AN HOUR

ALL FEES ARE NON-REFUNDABLE

CHECK ONE: For Profit _____ Non-Profit XX (Must provide proof of IRS Code 501c(3))

NAME OF EVENT: St. Anne Mother of Mary Annual Jamaica Festival

ADDRESS OF EVENT: 801 E. Juarez Ave. Pharr, Texas 78577

DATE OF EVENT: From Saturday November 6 to 2021

TIME OF EVENT: From 4:00pm a.m/ p.m. To 10:00pm a.m/ p.m.

ARE YOU REQUESTING ANY STREET/LANE(S) CLOSURES? YES XX NO _____

IF YES, PLEASE PROVIDE A MAP OUTLINING THE AREA(S) IN QUESTION.

ARE YOU REQUESTING RESOURCES? YES XX NO _____

IF YES, PLEASE CHECK ALL THAT APPLY:

☒ Generator(s) ☐ Trolley(s) ☒ Tent /Canopy ☒ Message Board (s)
☐ Traffic Cone(s) ☒ Barricade(s) ☒ Light Tower(s) ☒ Ticket Booth(S)

Other: Stage, (2) bleachers and (20) trash cans

APPLICANT/CONTACT PERSON NAME: Fr. Paul Roman

Email: stannepharr@cdob.org Cell No: 956-787-8122 DATE: _____

DPW DIRECTOR _____ APPROVED / DENIED DATE: _____



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED: September 14, 2021

MEETING DATE: September 20, 2021

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, on allowing PSJA ISD to conduct road closures for the 2021 PSJA ISD Tri-City Marching Band Festival.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: PSJA ISD is asking permission to close off Fir St. - from Kelly St. to Sam Houston Blvd, Gumwood St. - from Highway 83 to Sam Houston Blvd, Ironwood St. - from Kelly St. to Sam Houston Blvd, Jones St. - from Ironwood St. to Gumwood St., and Hibiscus St. - from Kelly St. to Jones St. The road closures will occur from 6am to 12 midnight on Saturday October 2, 2021 and Saturday October 30, 2021.

Fiscal Consideration: None. PSJA ISD Police Department will handle the road closures

Staff Recommendation: Staff recommends approval

Alternatives: Not approve request

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
City Management Office

Created/Initiated - 9/14/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

Mr. Edward M. Wylie
Interim City Manager – City of Pharr
118 Cage Blvd.
Pharr, Texas 78577

September 2, 2021

Mr. Wylie,

Thank you for the support the City of Pharr has provided in the past with our marching band contests! We are asking for your help again this year. PSJA ISD is requesting assistance from the City of Pharr with the PSJA ISD Tri-City Marching Band Festival on October 2, 2021, and the UIL 6A Marching Contest on October 30, 2021. Specifically, we are asking for use of the following:

- Witten Park baseball fields for band warmup areas
- Barricades and cones for road closures
- Recycling containers for the disposal of water bottles

Also, we are asking permission to close the following streets from 6 a.m. to 12 midnight on Saturday, October 2, 2021 and Saturday, October 30, 2021:

- Fir St. – from Kelly St. to Sam Houston Blvd.
- Gumwood St. – from Highway 83 to Sam Houston Blvd.
- Ironwood St. – from Kelly St. to Sam Houston Blvd.
- Jones St. – from Ironwood St. to Gumwood St.
- Hibiscus St. – from Kelly St. to Jones St.

If you have any questions or require additional information, please contact Jon Taylor, PSJA ISD Director of Fine Arts, at 354-2000, 827-3541, or jon.taylor@psjaisd.us.

Sincerely,

Rogelio Guzman
Interim Chief of Operations

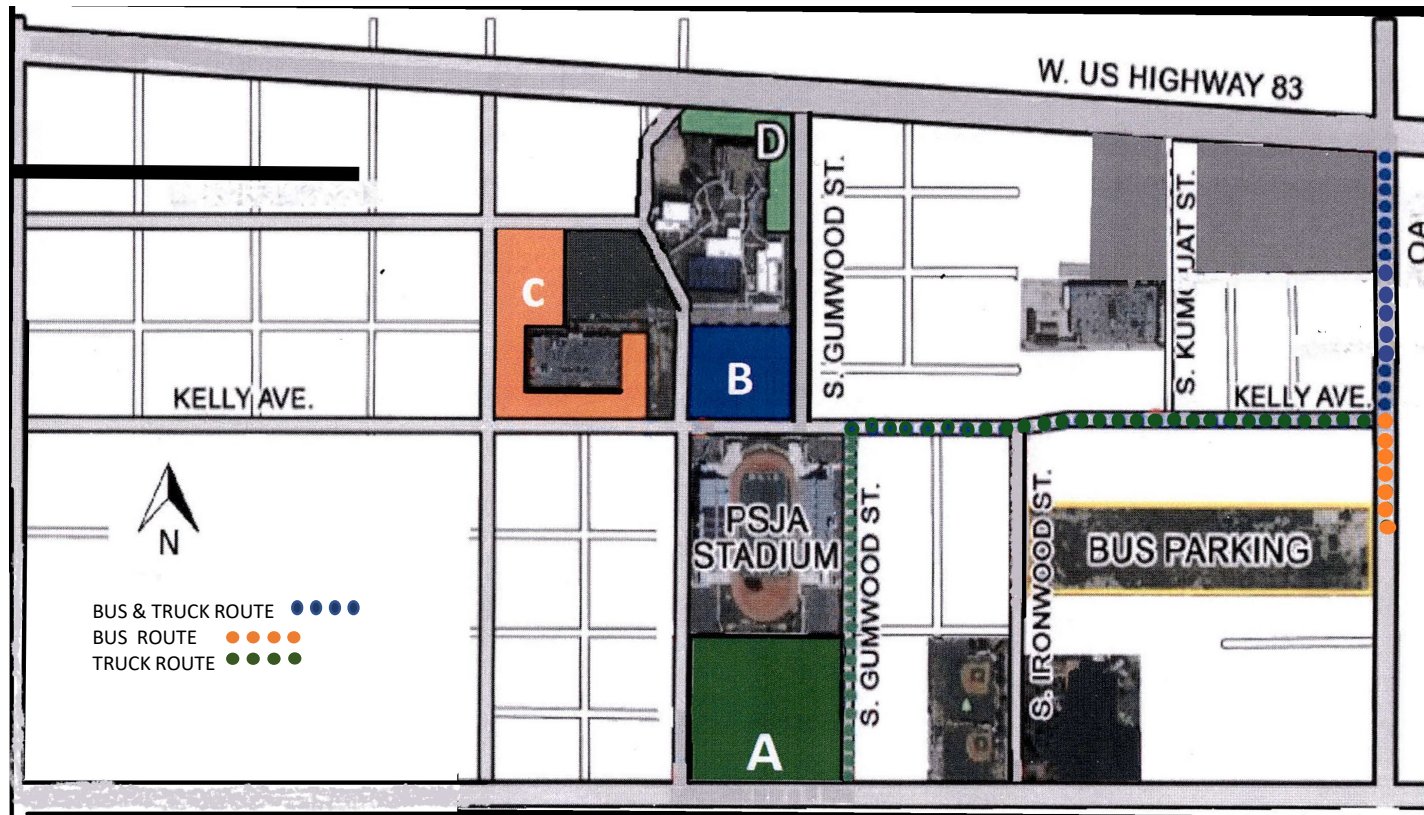
cc: Dr. Jorge L. Arredondo
Dr. Orlando Noyola



P.O. Box 1729 * 118 S. Cage Blvd. * Pharr, Texas 78577
Fax 956-702-5313

Date _____

PSJA ISD Marching Contest Map



All buses and equipment vehicles will travel south on Veterans.

Buses will turn west into the bus parking area.

Equipment vehicles will turn west on Kelly and then south on Gumwood.

Spectators will arrive from Sam Houston or eastbound from Kelly.

All appropriate intersections will be manned by PSJA ISD Police or PSJA ISD Security.

An Incident Command Center will be located at 804 E. Hwy. 83, Pharr (956-354-2033)



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.C.

DATE SUBMITTED: September 17, 2021

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, on street closure request from Rick's Quick Stop for their Annual Customer Appreciation Day on November 20, 2021 from 3:00 p.m. to 6:00 p.m.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Street closure request for their Annual Customer Appreciation Day on November 20, 2021 from 3:00 p.m. to 6:00 p.m.

Fiscal Consideration: None

Staff Recommendation: Staff recommends approval of street closure request.

Alternatives: N/A

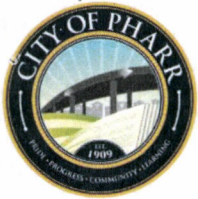
Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Imelda Barrera
City Management Office

Created/Initiated - 9/17/2021
Final Approval - 9/17/2021



RECEIVED
AT 4:00 O'CLOCK AM/PM

SEP 16 2021



CITY MANAGER'S OFFICE
BY: [Signature]

CITY OF PHARR

PARADES, PROCESSIONS AND STREET CLOSURE FORM

P.O. Box 1729 * 118 S. Cage Blvd. * Pharr, Texas 78577

Fax 956-702-5313

Date of Event: 11-20-2021

Type of Event: Parade Walk-A-Thon Other ☒ Customer Appreciation DAY

NAME OF CONTACT PERSON: ENRIQUE RICK CASAS

ORGANIZATION (IF APPLICABLE): N/A

ADDRESS: 402 W STATE AVE CITY: PHARR ZIP CODE: 78577

PHONE NO.: 956-533-9632 CELLULAR PHONE: 956-533-9632

FAX NO.: 956-781-1875 E-MAIL: Ricks Quick Stop @ sbc
global.net

PURPOSE AND DESCRIPTION OF EVENT:

it will be our 19th yr of Customer Appreciation DAY

START TIME: 300 pm END TIME: 600 pm

ROUTE TO BE TRAVELED OR UTILIZED (Attach Site & Traffic Plan)

Starting Location: Ricks Quick stop DAHLIA AVE

Ending Location: Ricks Quick Stop CANOA AVE

Will event occupy all or only a portion of the width of the street? ALL 402 W. STATE AVE

Is the event insured? ☒ Yes ☐ No

If yes, Insurance Company Information Joe Campos Ins Contact #: 956-638-9214

Applicant Signature: [Signature]

FOR CITY USE ONLY:

Date Received: _____

City Commission: _____

APPROVED _____

DENIED _____

[Signature]
City Manager's signature

9-17-21

Date

sent to CC.





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.D.

DATE SUBMITTED: September 8, 2021

MEETING DATE: September 20, 2021

FROM: Pilar Rodriguez, Fire Chief

DEPARTMENT: Fire

DIRECTOR: Pilar Rodriguez

Agenda Item: Consideration and action, if any, authorizing the City Manager to submit an application to the Office of the Governor, Public Safety Office, Homeland Security Grants Division for FY 2022 Border Zone Fire Department Grant.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: The Office of the Governor, Public Safety Office, Homeland Security Grants Division, has announced a call for applications for Fiscal Year 2022 Border Zone Fire Department grant program. This program specifically targets professional fire departments situated along the Texas/Mexico border for specialized equipment and medical supplies to support emergency services associated with the execution of border security activities. Professional fire departments located in Hidalgo County are eligible to apply for this grant.

Funding levels are at a minimum of \$2,500 and a maximum of \$250,000, with no local match required. Eligible items are equipment that will be used for emergency services in support of border security activities, supplies and direct operating expenses. Staff is proposing to apply for a Utility Terrain Vehicle that is a combination fire suppression and medical transport unit for use in areas along the border that are inaccessible by conventional fire apparatus. The department will also apply for a mobile hazardous material laboratory to house and transport the department's specialized detection and testing equipment that is utilized daily to assist local, county, state and federal law enforcement with border security activities.

Fiscal Consideration: No local matching funds are required for this grant.

Staff Recommendation: Based on review by this office, approval authorizing the City Manager to submit a grant application to the Office of the Governor, Public Safety Office, Homeland Security Grants Division for the FY 2022 Border Zone Fire Department grant is recommended as presented.

Alternatives: Do not submit a grant application and utilize local funds for equipment.

Exclude Material from Public Packet? No

Reason: Not applicable

ROUTING:

Pilar Rodriguez

Cynthia Garza

Karla Saavedra

Patricia Rigney

Anali Alanis

City Management Office

Created/Initiated - 9/8/2021

Approved - 9/17/2021

Approved - 9/17/2021

Approved - 9/17/2021

Approved - 9/17/2021

Final Approval - 9/17/2021



Office of the Governor, Public Safety Office

Homeland Security Grants Division

Funding Announcement: FY2022 Border Zone Fire Departments (BZFD)

Purpose

The purpose of this program is to provide grants to professional fire departments along the Texas-Mexico border region for specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of border security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.10 of the General Appropriations Act.

Available Funding

State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 31 for Trusteed Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations

1. Units of local government
2. Eligible applicants must be located within the following counties:

Aransas, Brazoria, Brewster, Brooks, Calhoun, Cameron, Chambers, Culberson, Dimmit, El Paso, Galveston, Hidalgo, Hudspeth, Jeff Davis, Jefferson, Jim Hogg, Kenedy, Kinney, Kleberg, Matagorda, Maverick, Nueces, Orange, Presidio, San Patricio, Starr, Terrell, Val Verde, Webb, Willacy, or Zapata.

Application Process

Applicants must access the Office of the Governor's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding. Additional requirements are included within the online application.

Note for All Applicants: Applicants must upload the required Texas Direct Deposit Authorization Form, Texas Application for Payee Identification Number Form, and the IRS W9 Form for each application prior to submission. The eGrants system will not allow an application to be submitted until these forms are attached to the application. These forms are available for download from eGrants at <https://egrants.gov.texas.gov/updates.aspx> under the Financial Management section of "Forms and Guides" or from the "Forms" link on the Profile/Grant.Vendor tab within the grant application.

Key Dates

Action	Date
Funding Announcement Release	09/01/2021
Online System Opening Date	09/01/2021
Final Date to Submit and Certify an Application	11/30/2021 at 5:00pm CST
Earliest Project Start Date	03/01/2022

Project Period

Projects selected for funding must begin on or after 3/1/2022 and may not exceed a 12 month period.

Funding Levels

Minimum: \$2,500

Maximum: \$250,000

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Costs

- 1) **EQUIPMENT:** Costs for equipment which will be routinely used for emergency services in support of border security activities.
- 2) **SUPPLIES and DIRECT OPERATING EXPENSE:** Certain emergency service operational costs are also allowable, such as those described below.
 - a) Medical supplies for use during border incident responses.
 - b) Maintenance for vehicles, boats, generators, and similar equipment routinely used in border incident responses.
 - c) The cost of minor emergency repairs to vehicles or equipment routinely used in support of border security activities.

Only actual expenses, supported by receipts, may be reimbursed under this grant program.

Eligibility Requirements

1. Local units of government, including counties, municipalities, special districts, school districts, junior college districts, or other political subdivisions of the state, must submit a written certification of the local government's compliance with the cybersecurity training required by Section 2054.5191 of the Texas Government Code. A determination of non-compliance with the cybersecurity training requirements will result in a refund of the original grant award as well as ineligibility of future grant awards until the second anniversary of the date the local government is determined ineligible.
2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. This disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered

eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted. Note: UCR is transitioning from summary reporting to NIBRS only in 2021. Applicants are encouraged to transition to NIBRS as soon as possible in order to maintain their grant eligibility.

4. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2022 or the end of the grant period, whichever is later.

5. Eligible applicants must have a DUNS (Data Universal Numbering System) number assigned to its agency (to request a DUNS number, go to <https://fedgov.dnb.com/webform>).
6. Eligible applicants must be registered in the federal System for Award Management (SAM) database located at <https://sam.gov/>.

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may **not** be used to support the unallowable costs listed in the [Guide to Grants](#) or any of the following unallowable costs:

1. salaries and personnel costs;
2. indirect costs;
3. training and travel costs;
4. weapons, ammunition, tasers, or explosives;
5. any expense or service that is readily available at no cost to the grant project;
6. any use of grant funds to replace (supplant) funds that have been budgeted for the same purpose through non-grant sources;
7. construction, renovation, or remodeling; and
8. any other prohibition imposed by federal, state, or local law.

Selection Process

Application Screening: The Office of the Governor will screen all applications to ensure that they meet the requirements included in the funding announcement.

Applications will be reviewed by PSO staff members or a review group that consists of subject matter experts selected by the PSO Director.

Final Decisions: PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, geographic distribution, cost effectiveness, or other relevant factors.

Preference will be given to eligible border region applicants who DO NOT have an existing Homeland Security Grant Program (HSGP) project supporting activities or services within the fire department. PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.E.

DATE SUBMITTED: September 16, 2021

MEETING DATE: September 20, 2021

FROM: Olga Garza, Public Works Director

DEPARTMENT: Public Works

DIRECTOR: Olga Garza

Agenda Item: Consideration and action, if any, authorizing the City Manager to reject sole bid and advertise to re-bid for the purchase of reinforced concrete pipe, manholes, and inlets for Public Works.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City advertised and received one bid for the purchase of reinforced concrete pipe, manholes, and inlets. It is not competitive and some items did not include pricing, therefore, staff recommends to re-bid project.

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends to reject bid and re-bid project.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Olga Garza
Olga Garza
Annie Reeves
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/16/2021
Approved - 9/16/2021
Approved - 9/16/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021



CITY OF PHARR
BID OPENING: SEPTEMBER 14, 2021 AT 3:00 PM
LOCATION: City Commission Rm 2nd Floor

UPPLY CONTRACT FOR THE PURCHASE OF REINFORCED CONCRETE PIPE, MANHOLES & INLET
PROJECT NO.: 2021-01-517-SP005-073

PARTICIPATING BIDDERS:			CORE & MAIN LP. MCALLEN, TX
No.	DESCRIPTION	UOM	UNIT PRICE
1	ITEM NO. 1 - REINFORCED CONCRETE PIPE (18")(CLASS III)(RUBBER GASKET)	EA	\$1,278.60
2	ITEM NO. 2 - REINFORCED CONCRETE PIPE (24")(CLASS III)(RUBBER GASKET)(DELIVERED)	EA	\$1,824.00
3	ITEM NO. 3 - REINFORCED CONCRETE PIPE (30")(CLASS III)(RUBBER GASKET)(DELIVERED)	EA	\$2,847.00
4	ITEM NO. 4 - REINFORCED CONCRETE PIPE (36")(CLASS III)(RUBBER GASKET)(DELIVERED)	EA	\$3,937.80
5	ITEM NO. 5 - REINFORCED CONCRETE PIPE (48")(CLASS III)(RUBBER GASKET)(DELIVERED)	EA	
6	ITEM NO. 6 - REINFORCED CONCRETE PIPE (54")(CLASS III)(RUBBER GASKET)(DELIVERED)	EA	
7	ITEM NO. 7 - REINFORCED CONCRETE PIPE (60")(CLASS III)(RUBBER GASKET)(DELIVERED)	EA	
8	ITEM NO. 8 -STORM MANHOLE (4FT SECTION) (48" DIA.)(DELIVERED)	EA	\$3,272.76
9	ITEM NO. 9 -STORM MANHOLE (4FT SECTION) (60" DIA.)(DELIVERED)	EA	\$5,611.38
10	ITEM NO. 10 -STANDARD STORM MANHOLE CONE (48" DIA.)	EA	
11	ITEM NO. 11 - STANDARD STORM MANHOLE CONE (60" DIA.)	EA	
12	ITEM NO. 12A - STANDARD TY A INLET, 4FT (DELIVERED)	EA	\$3,551.15
13	ITEM NO. 12B - STANDARD TY A INLET, 5FT (DELIVERED)	EA	\$4,147.75
14	ITEM NO. 12C - STANDARD TY A INLET, 6FT (DELIVERED)	EA	\$4,715.95
15	ITEM NO. 13A -STANDARD TY C INLET (3'X3'), 4FT (DELIVERED)	EA	\$1,909.10
16	ITEM NO. 13B -STANDARD TY C INLET (3'X3'), 5FT (DELIVERED)	EA	\$2,352.30
17	ITEM NO. 13C -STANDARD TY C INLET (3'X3'), 6FT (DELIVERED)	EA	\$2,761.40
18	ITEM NO. 14A -STANDARD TY C INLET (4'X4'), 4FT (DELIVERED)	EA	\$2,420.50
19	ITEM NO. 14B -STANDARD TY C INLET (4'X4'), 5FT (DELIVERED)	EA	\$2,965.95
20	ITEM NO. 14C -STANDARD TY C INLET (4'X4'), 6FT (DELIVERED)	EA	\$3,545.50
21	ITEM NO. 15 -STANDARD TY C INLET GRATE ONLY (3'X3') (DELIVERED)	EA	\$2,414.80
22	ITEM NO. 16 -STANDARD TY C INLET GRATE ONLY (4'X4') (DELIVERED)	EA	\$3,551.15
23	ITEM NO. 17 -INLET RING & COVER (NON-TRAFFIC) (DELIVERED)	EA	\$852.30
24	ITEM NO. 18 - STORM MANHOLE RING & COVER (FOR TRAFFIC) (DELIVERED)	EA	\$2,556.90
TOTAL			\$56,516.29
ELECTRONIC BID SUBMITTED			SUBMITTED



Pharr

Public Works



MEMORANDUM

DATE: September 16, 2021

TO: Ignacio Amezcua, Purchasing Director

FROM: Olga Garza, Public Works Director *OG*

SUBJECT: Project No. 2021-01-517-SP005-073
Reinforced Concrete Pipe, Manholes, & Inlets

I have reviewed the bid tabulation for the subject supply contract and recommend to reject the sole bidder, **Core & Main LP.**, for the purchase of reinforced concrete pipe, manholes, inlets as stated in the tabulation attached.

I received only one bid which also excludes pricing on five items out of the twenty-four. A sole bid is not competitive therefore I recommend to reject and advertise to re-bid this item.

If you have any questions or require additional information, please feel free to contact me.

Cc: Luis Marin, Assistant Director of Public Works
Ricardo De Hoyos, Streets & Drainage Supervisor



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.F.

DATE SUBMITTED:

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action, if any, on Development Services Cases:

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Imelda Barrera
Karla Saavedra
Patricia Rigney
City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.F.1.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Angel Villarreal and Maria C. Villarreal, representing VIGA Restaurants, Inc., d/b/a Villa del Mar Restaurant, are requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot A, Providence Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6400 South Cage Boulevard, Suites A & B.
CUP#110757

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Angel Villarreal and Maria C. Villarreal, representing VIGA Restaurants, Inc., d/b/a Villa del Mar Restaurant, are requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

Fiscal Consideration: n/a

Staff Recommendation: Development Services recommends **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/15/2021
Final Approval - 9/17/2021



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

September 20, 2021

Conditional Use Permit **Renewal** for ABC –

Villa del Mar Restaurant

Background:

Angel Villarreal and Maria C. Villarreal, representing VIGA Restaurants, Inc., d/b/a Villa del Mar Restaurant, are requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 9th renewal for Villa del Mar Restaurant.

The property is located at 6400 South Cage Boulevard, Suites A & B. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

Microsoft Word: PharrCPD on Cpdserver\Admin\MyFiles\CUPs\Renewal- VilladelMarRestaurant_VIGA_Villarreal



MEMORANDUM

DATE: MONDAY, SEPTEMBER 20, 2021

TO: MAYOR AND CITY COMMISSION

FROM: ROLAND GOMEZ, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC – FILE NO. CUP#110757 (VILLA DEL MAR RESTAURANT)
--

GENERAL INFORMATION:

APPLICANT: Angel Villarreal and Maria C. Villarreal, representing VIGA Restaurants, Inc., d/b/a Villa del Mar Restaurant, are requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being Lot A, Providence Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 6400 South Cage Boulevard, Suites A & B.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the north, east and south, Single-Family Residential District (R-1) to the north and Medium Density Multi-Family Residential District (R-3) to the west. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:	POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
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FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
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**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

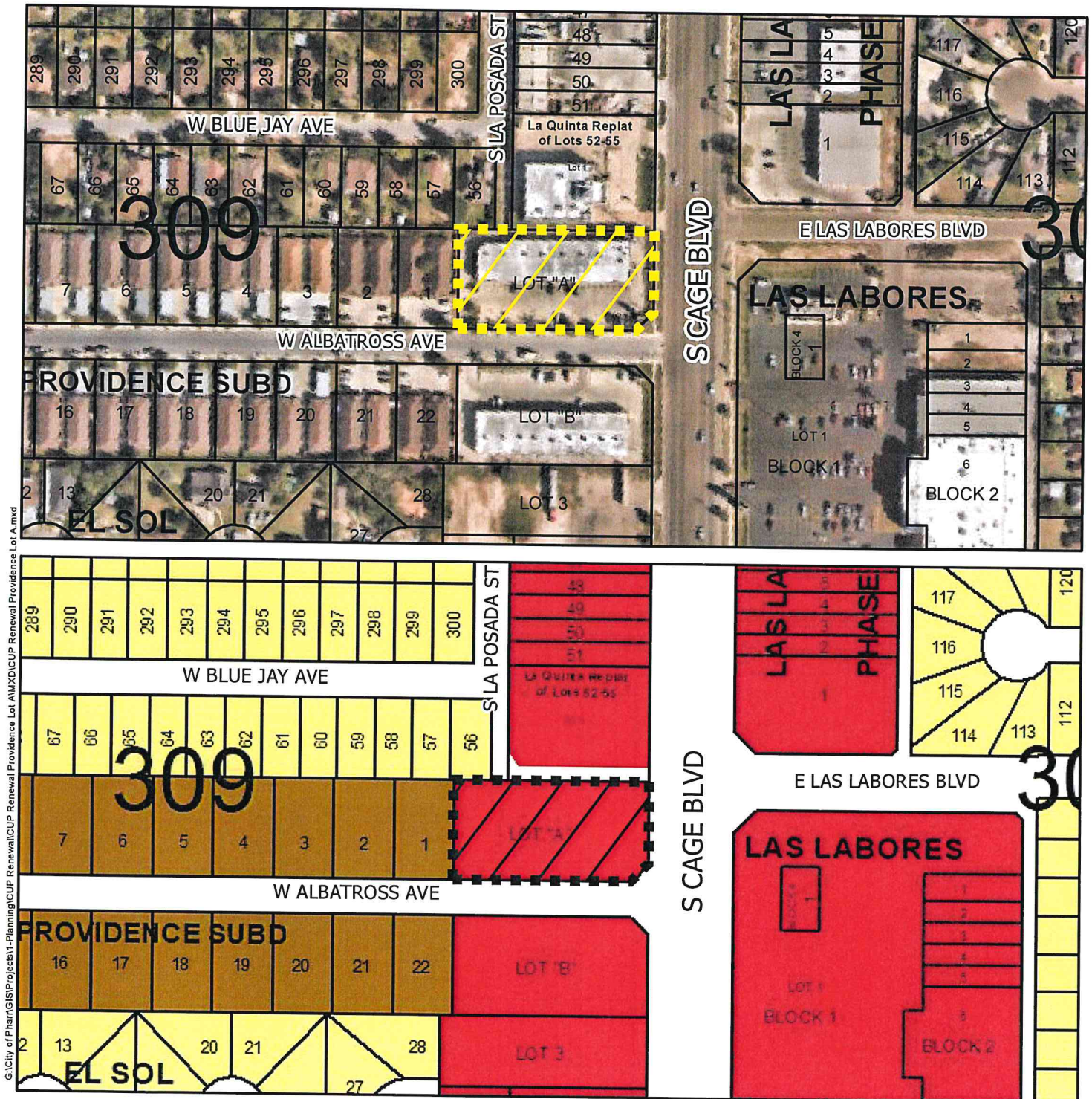
Recommends approval of
the Conditional Use Permit.

**PLANNING
DEPARTMENT:**

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

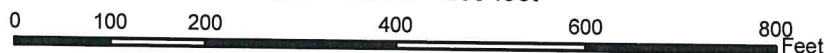
Development Services recommends **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.



Legend

City of Pharr, Texas
 Engineering Department
 956.702.5355

Scale: 1 inch = 200 feet



Date: 9/2/2021



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.F.2.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Macumba Paradise, LLC, , d/b/a La Cabaña Sinaloense, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being 0.102 acres, more or less, out of Lot 97, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located at 1209 East Nolana Loop. **CUP#160736**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Macumba Paradise, LLC, , d/b/a La Cabaña Sinaloense, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/15/2021
Final Approval - 9/17/2021



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

September 20, 2021

Conditional Use Permit **Renewal** for ABC –

Macumba Paradise, LLC, d/b/a
La Cabaña Sinaloense,

Background:

Macumba Paradise, LLC, d/b/a La Cabaña Sinaloense is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 5th renewal for Macumba Paradise.

The property is located at 1209 East Nolana Loop. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC-Macumba Paradise_2016



MEMORANDUM

DATE: MONDAY, SEPTEMBER 20, 2021

TO: MAYOR AND CITY COMMISSION

FROM: ROLAND GOMEZ, INETRIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT AND LATE HOURS PERMIT RENEWAL FOR ABC – FILE NO. CUP#160736 (MACUMBA PARADISE LLC, D/B/A LA CABAÑA SINALOENSE)
--

GENERAL INFORMATION:

APPLICANT: Macumba Paradise, LLC, , d/b/a La Cabaña Sinaloense, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being 0.102 acres, more or less, out of Lot 97, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is physically located at 1209 East Nolana Loop.

ZONING: The property is currently zoned General Business District (C). The surrounding properties are zoned Agricultural and/or Open Space District (A-O) to the north and General Business District (C) to the west, east and south. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:

POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
----------------------	--

FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
-------------------------	--

**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

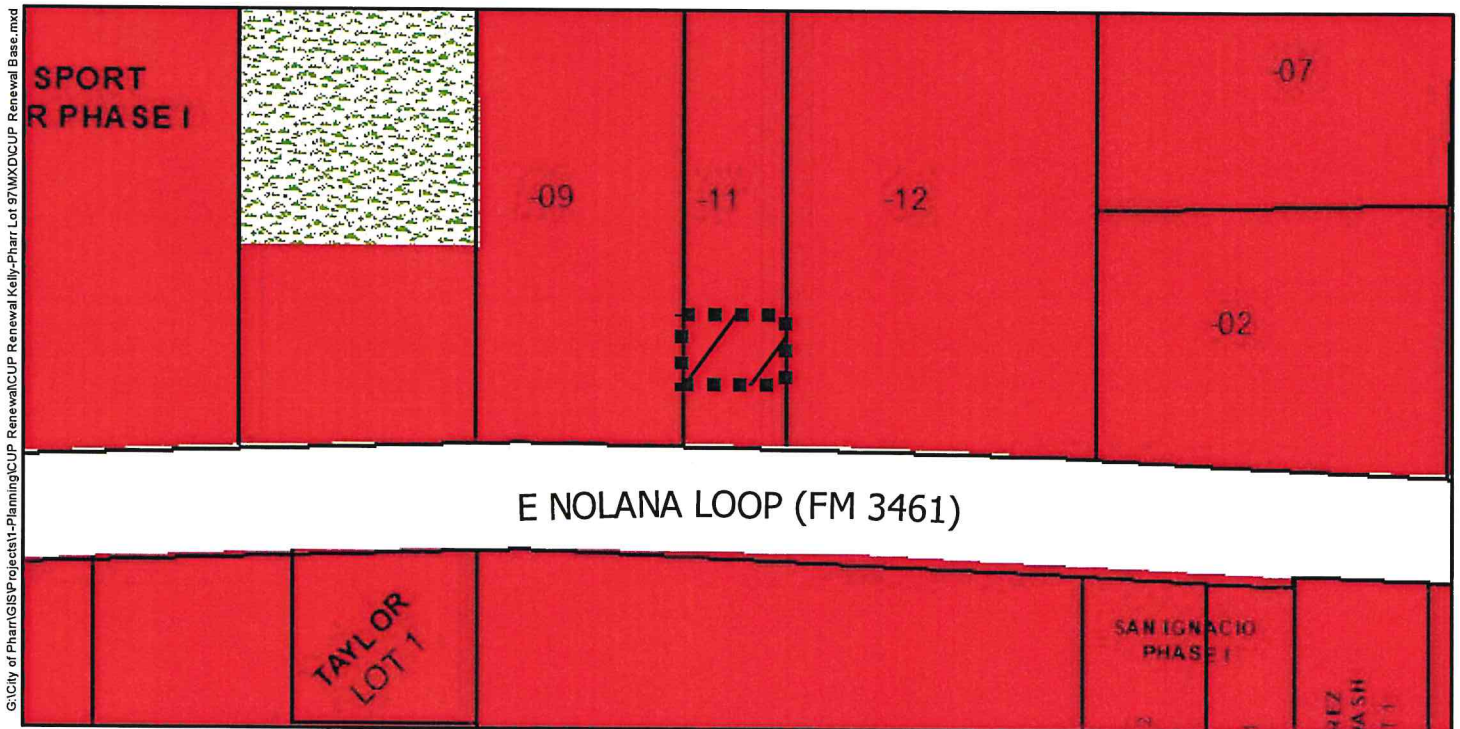
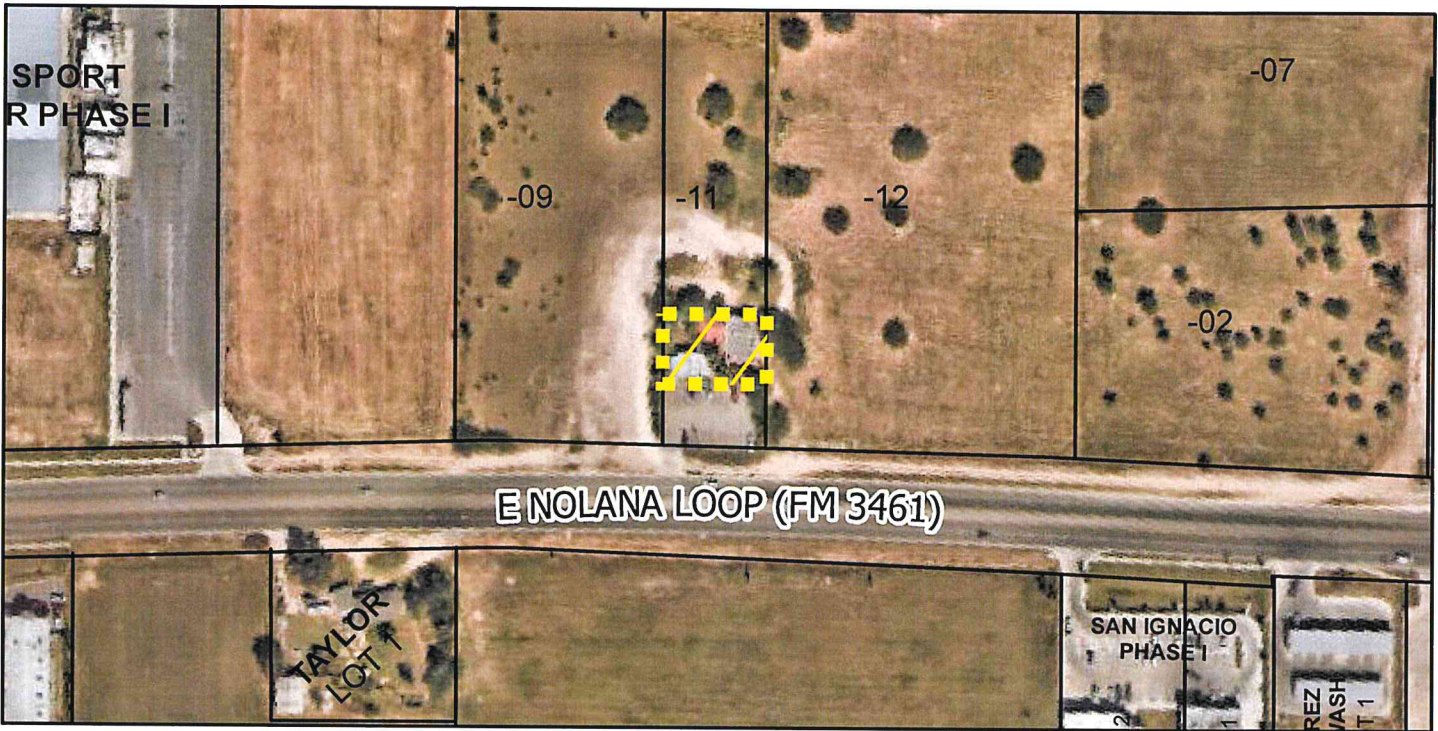
Recommends approval of
the Conditional Use Permit.

PLANNING DEPARTMENT:

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.



Agricultural Open Space	High Density Multi-Family	Government Owned	Heavy Industrial	Hidalgo ISD
Single Family	Mobile Home	General Business	Limited Industrial	Valley View ISD
Single Family Small Lot	Townhouse	Business District	Neighborhood Commercial	Planned Unit Development
Two Family	HUD Code	Drainage Easement	Office Professional	
Medium Density Multi-Family	Rail Road R.O.W.	Heavy Commercial	PSJA ISD	





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.F.3.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Red Robin Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as Lot 2, Paradise Commercial Park Phase II Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 409 South Jackson Road.
CUP#030747

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Red Robin Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption General Business District (C) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/15/2021
Final Approval - 9/17/2021



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

September 20, 2021

Conditional Use Permit **Renewal** for ABC – Red Robin Restaurant

Background:

Red Robin Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 18th renewal for Red Robin Restaurant.

The property's physical address is 409 South Jackson Road. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\MY FILES\CUPs\ABC\ABC_Red Robin_2003



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, SEPTEMBER 20, 2021

TO: MAYOR AND CITY COMMISSION

FROM: ROLAND GOMEZ, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC – FILE NO. CUP#030747 (RED ROBIN RESTAURANT)
--

GENERAL INFORMATION:

APPLICANT: Red Robin Restaurant is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as Lot 2, Paradise Commercial Park Phase II Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 409 South Jackson Road.

ZONING: The property is currently zoned as General Business District (C). The surrounding property is zoned General Business District (C) to the north, south and east and city limits lie to the west. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:	POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
	FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

Recommends approval of
the Conditional Use Permit.

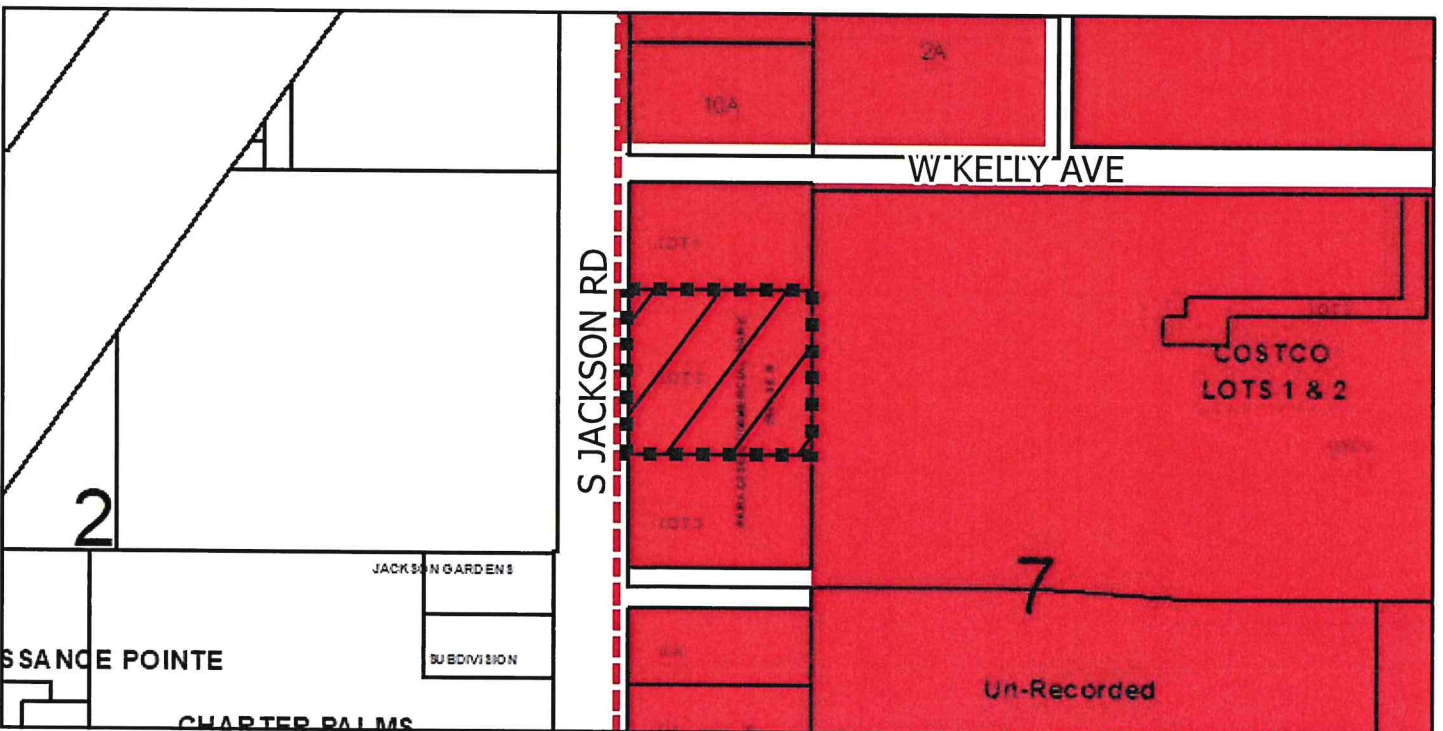
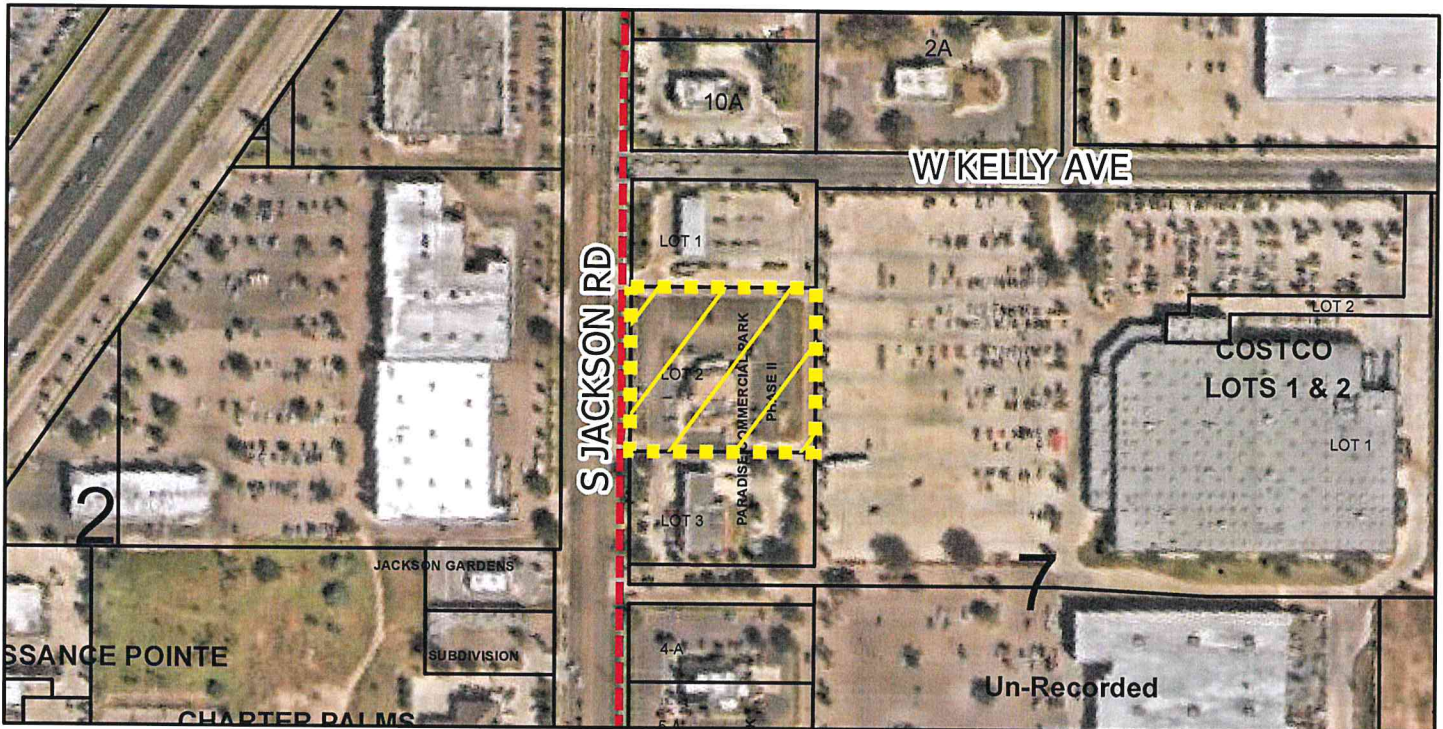
**PLANNING
DEPARTMENT:**

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption General Business District (C) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

G:\City of Pharr\GIS\Projects\1-Planning\CUP Renewal\CUP Renewal Paradise Commercial Park Ph 2 Lot 2\2.mxd





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.G.

DATE SUBMITTED:

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: PLATS:

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Imelda Barrera
Karla Saavedra
Patricia Rigney
City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.G.1.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Salinas Engineering & Associates, representing Agustin and Maria Luisa R. Carrillo, owners, are requesting final plat approval of the proposed The Gift Subdivision. The property is legally described as being a 0.52 acre tract of land, more or less, out of the W150.0' of the E640.8' of the S150.0' of the N358.67' of Lot 348, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 152 West Siesta Street. **SUB#200619**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Salinas Engineering & Associates, representing Agustin and Maria Luisa R. Carrillo, owners, are requesting final plat approval of the proposed The Gift Subdivision. **SUB#200619**

Fiscal Consideration: n/a

Staff Recommendation: Development Services recommends final plat approval of the proposed The Gift Subdivision subject to the listed conditions.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera

Roland Gomez

Patricia Rigney

City Management Office

Created/Initiated - 9/15/2021

Approved - 9/15/2021

Approved - 9/16/2021

Final Approval - 9/17/2021



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, SEPTEMBER 20, 2021

TO: MAYOR AND CITY COMMISSION

FROM: ROLAND GOMEZ, INTERIM DIRECTOR DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: THE GIFT SUBDIVISION FILE NO. SUB#200619
--

GENERAL INFORMATION:

APPLICANT: Salinas Engineering & Associates, representing Agustin and Maria Luisa R. Carrillo, owners, are requesting final plat approval of the proposed The Gift Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 0.52 acre tract of land, more or less, out of the W150.0' of the E640.8' of the S150.0' of the N358.67' of Lot 348, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 152 West Siesta Street.

ZONING: The property is currently zoned Single-Family Residential District (R-1). The adjacent zones are Single-Family Residential District (R-1) to the north, south, east and west. The property is designated for commercial and ROW use in the Land Use Plan.

PROPERTY PROPOSED USE: Residential use.

VARIANCES: None requested.

RECOMMENDATIONS: Development Services recommends final plat approval of the proposed The Gift Subdivision subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:**

1. In compliance.

EASEMENTS:

1. In compliance.

**SIDEWALK:
ADA:**

1. In compliance.

FIRE PROTECTION:

1. In compliance.

WATER:

1. In compliance.

SEWER:

1. In compliance.

DRAINAGE:

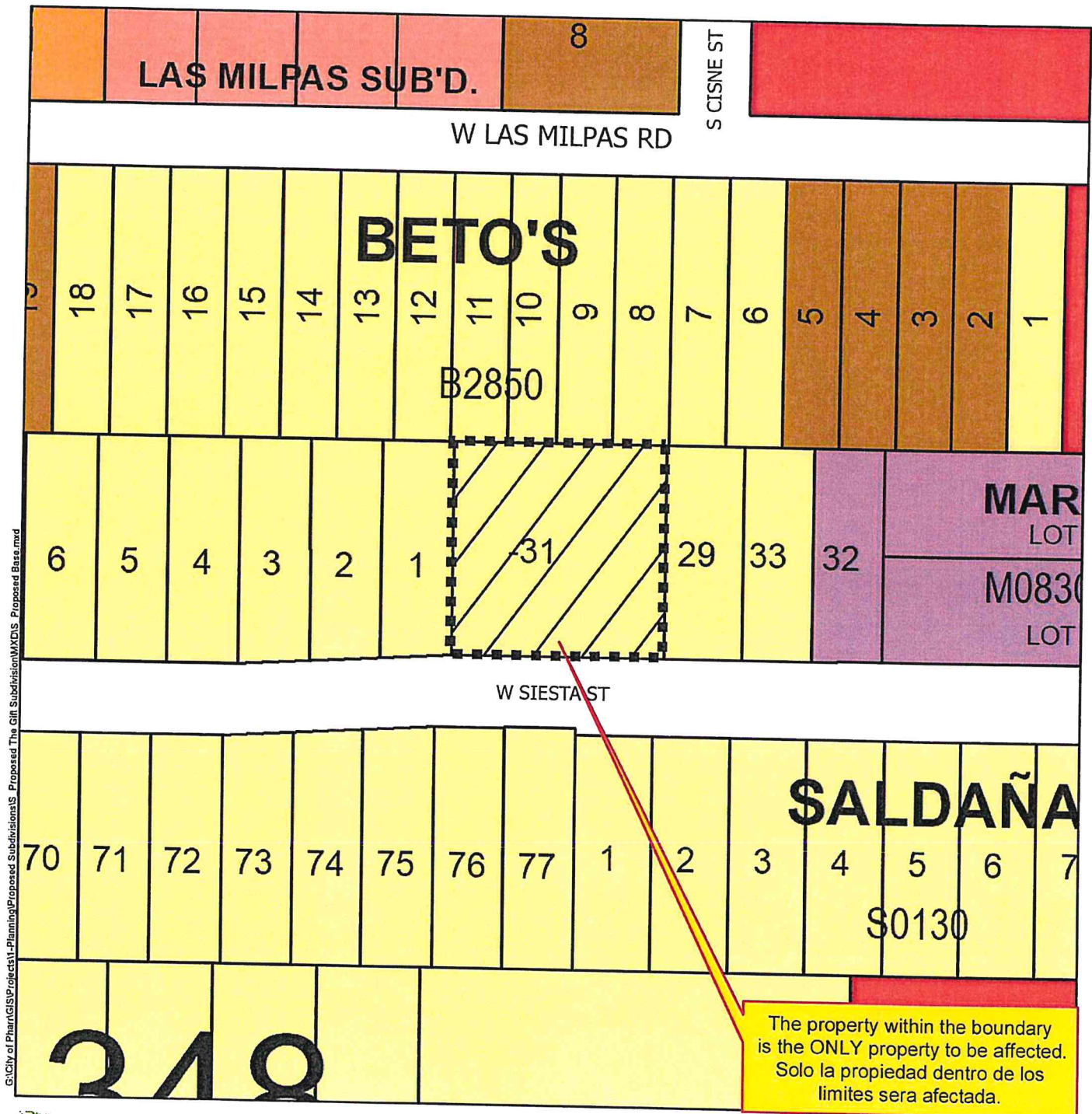
1. In compliance.

OTHER:

1. In compliance.

**PLANNING AND
ZONING
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed The Gift Subdivision.

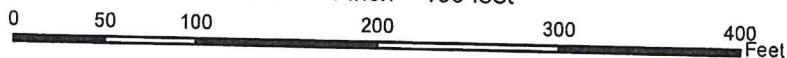


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|---|---|---|---|
|  Agricultural Open Space |  Townhouse |  Drainage Easement |  PSJA ISD |
|  Single Family |  HUD Code |  Heavy Commercial |  Hidalgo ISD |
|  Single Family Small Lot |  Rail Road R.O.W. |  Heavy Industrial |  Valley View ISD |
|  Residential Multi-Family |  Government Owned |  Limited Industrial |  Planned Unit Development |
|  Residential Multi-Family High Density |  General Business |  Neighborhood Commercial | |
|  Mobile Home |  Business District |  Office Professional | |



- | | | | |
|---|---|---|--|
|  Agricultural Open Space |  Townhouse |  Drainage Easement |  PSJA ISD |
|  Single Family |  HUD Code |  Heavy Commercial |  Hidalgo ISD |
|  Single Family Small Lot |  Rail Road R.O.W |  Heavy Industrial |  Valley View ISD |
|  Residential Multi-Family |  Government Owned |  Limited Industrial |  Planned Unit Development |
|  Residential Multi-Family High Density |  General Business |  Neighborhood Commercial | |
|  Mobile Home |  Business District |  Office Professional | |

Scale: 1 inch = 100 feet



Date: 8/10/2020



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.G.2.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Perez Consulting Engineers, representing the City of Pharr, is requesting final plat approval of the proposed City of Pharr North Side Aquatic Center Subdivision Phase I. The property is legally described as being a tract of land containing 9.49 acres of land and also being a part of Lot 133, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 3000 Block of North IH 69 C. **SUB#190616**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Perez Consulting Engineers, representing the City of Pharr, is requesting final plat approval of the proposed City of Pharr North Side Aquatic Center Subdivision Phase I. **SUB#190616**

Fiscal Consideration: n/a

Staff Recommendation: Development Services recommends final plat approval of the proposed City of Pharr North Side Aquatic Center Subdivision Phase I subject to the listed conditions.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera

Roland Gomez

Patricia Rigney

City Management Office

Created/Initiated - 9/15/2021

Approved - 9/15/2021

Approved - 9/15/2021

Final Approval - 9/17/2021



MEMORANDUM

DATE: MONDAY, SEPTEMBER 20, 2021
TO: MAYOR AND CITY COMMISSION
FROM: ROLAND GOMEZ, INTERIM DIRECTOR DEVELOPMENT SERVICES
THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: CITY OF PHARR NORTH SIDE AQUATIC CENTER SUBDIVISION PHASE I FILE NO. SUB#190616

GENERAL INFORMATION:

APPLICANT: Perez Consulting Engineers, representing the City of Pharr, is requesting final plat approval of the proposed City of Pharr North Side Aquatic Center Subdivision Phase I.

LEGAL DESCRIPTION: The property is legally described as being a tract of land containing 9.49 acres of land and also being a part of Lot 133, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 3000 Block of North IH 69 C.

ZONING: The property is currently zoned General Business District (C). The adjacent zones are Limited industrial District (L-I) to the north, General Business District (C) to the south and west and Limited industrial District (L-I) and General Business District (C) to the east. The property is designated for commercial use in the Land Use Plan.

PROPERTY PROPOSED USE: Educational facility.

VARIANCES: None requested

RECOMMENDATIONS: Development Services recommends final plat approval of the proposed City of Pharr North Side Aquatic Center Subdivision Phase I subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:** 1. In general conformance.

EASEMENTS: 1. In general conformance.

**SIDEWALK:
ADA:** 1. In general conformance.

FIRE PROTECTION: 1. In general conformance.

WATER: 1. In general conformance.

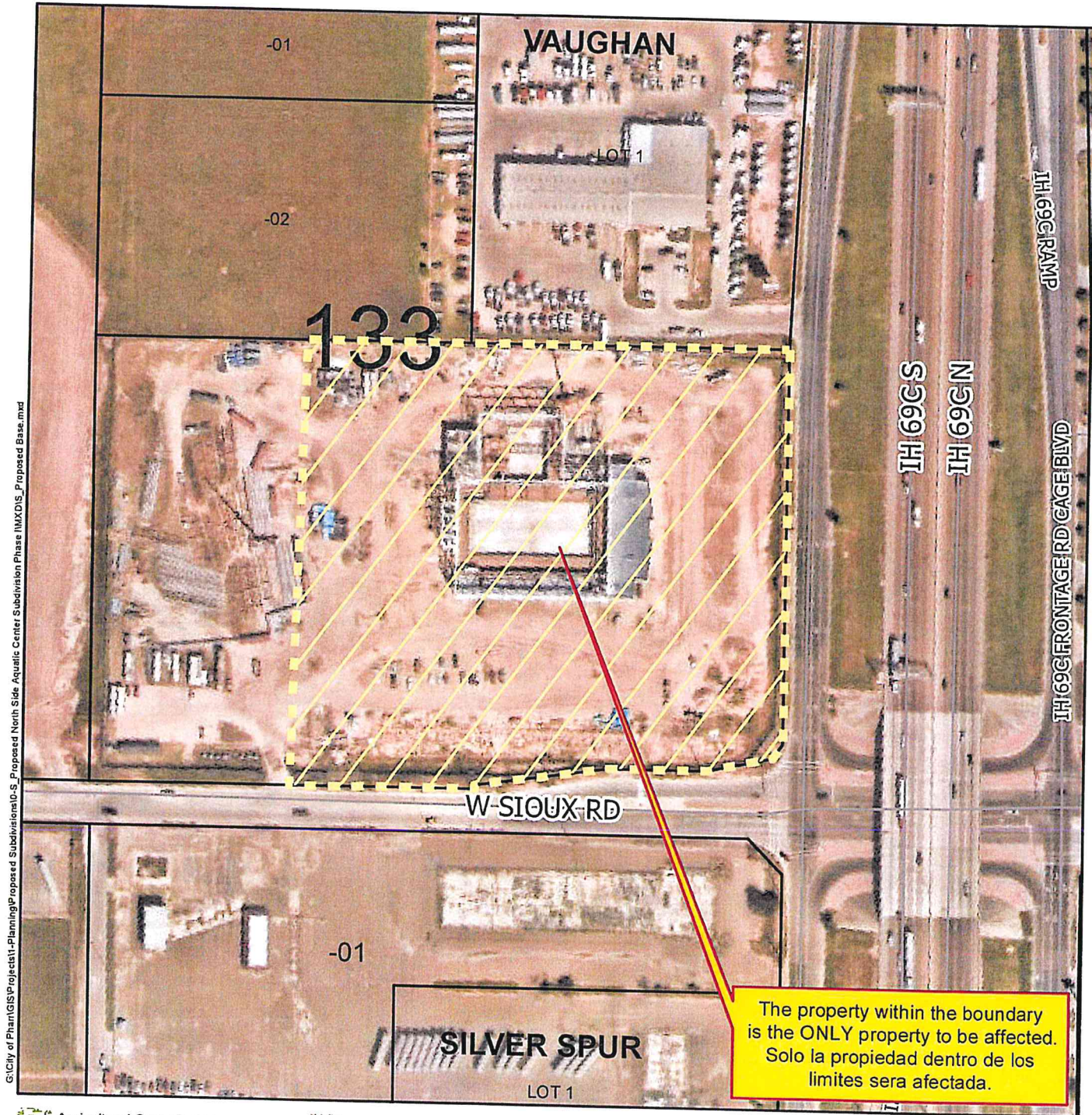
SEWER: 1. In general conformance.

DRAINAGE: 1. In general conformance.

OTHER: 1. In general conformance.

**PLANNING AND
ZONING
COMMISSION:** The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed City of Pharr North Side Aquatic Center Subdivision Phase I.

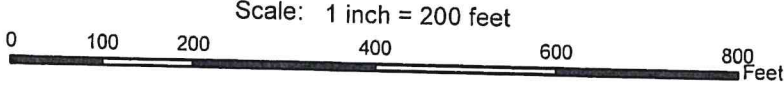
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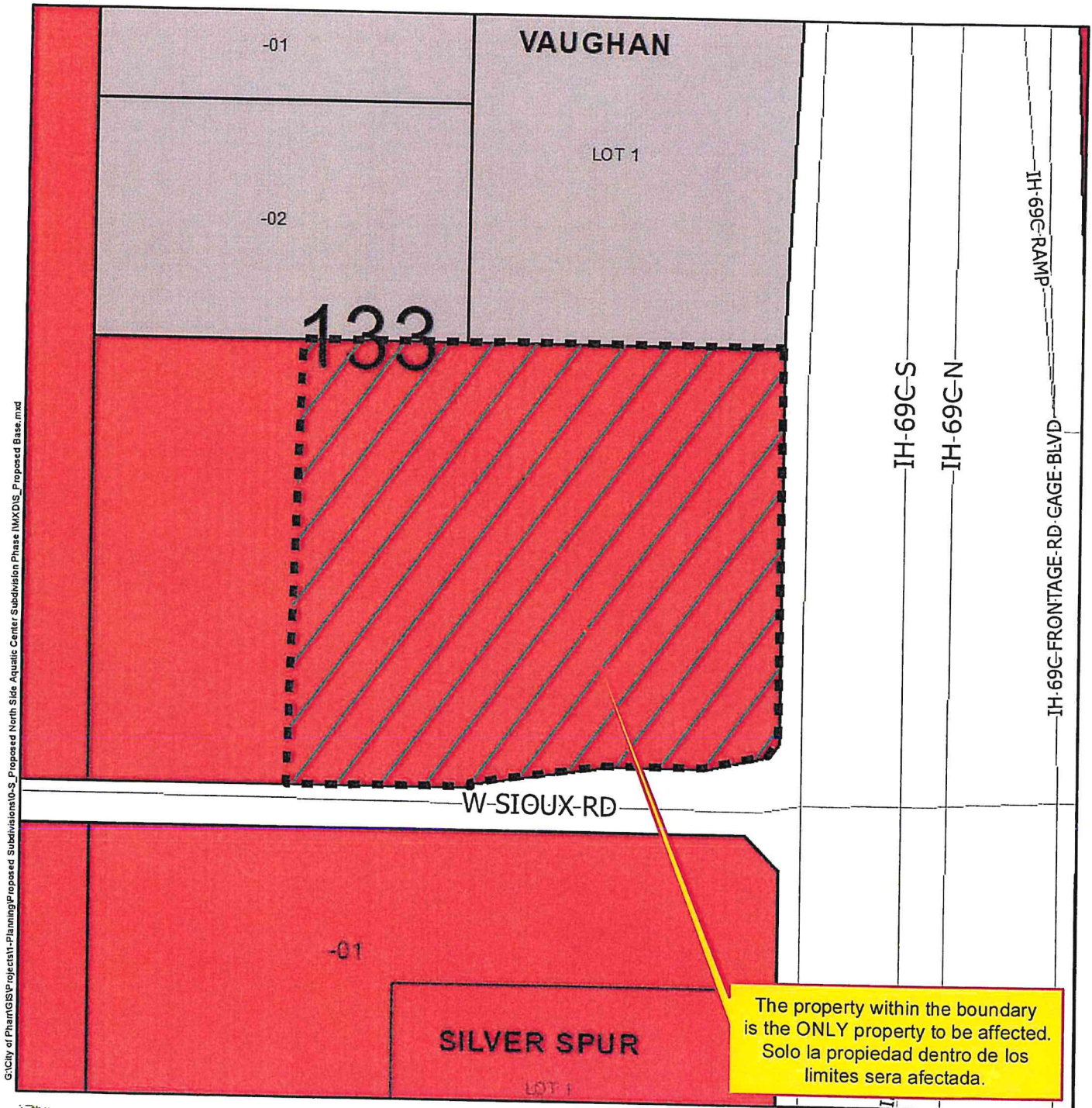
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- | | | | |
|---|---|---|---|
|  Agricultural Open Space |  Townhouse |  Drainage Easement |  PSJA ISD |
|  Single Family |  HUD Code |  Heavy Commercial |  Hidalgo ISD |
|  Single Family Small Lot |  Rail Road R.O.W |  Heavy Industrial |  Valley View ISD |
|  Residential Multi-Family |  Government Owned |  Limited Industrial |  Planned Unit Development |
|  Residential Multi-Family High Density |  General Business |  Neighborhood Commercial | |
|  Mobile Home |  Business District |  Office Professional | |

City of Pharr, Texas
Engineering Department
956.702.5355



Date: 9/9/2021



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- | | | | |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Drainage Easement | PSJA ISD |
| Single Family | HUD Code | Heavy Commercial | Hidalgo ISD |
| Single Family Small Lot | Rail Road R.O.W. | Heavy Industrial | Valley View ISD |
| Residential Multi-Family | Government Owned | Limited Industrial | Planned Unit Development |
| Residential Multi-Family High Density | General Business | Neighborhood Commercial | |
| Mobile Home | Business District | Office Professional | |





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Consideration and action, if any, on Ordinance amending Appendix A, Zoning, Article VII, Section 1.70, A(7), to the Code of Ordinances. ***(3rd and Final Reading)***

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City finds that the current building setbacks along Interstate corridors puts a burden on new construction developments and therefore should be reduced to help attract new commercial projects.

Fiscal Consideration: n/a

Staff Recommendation: Staff recommends approval.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Imelda Barrera
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/15/2021
Final Approval - 9/17/2021

ORDINANCE NO. O-2021-

AN ORDINANCE AMENDING APPENDIX A, ZONING, ARTICLE VII, SECTION 1.70, A(7), TO THE CODE OF ORDINANCES OF THE CITY OF PHARR, TEXAS; CONTAINING FINDINGS AND OTHER PROVISIONS RELATING TO THE FORGOING SUBJECT; PROVIDING FOR SEVERABILITY; DECLARING A PENALTY; PROVIDING FOR APPEALS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF, REPEALING ALL ORDINANCES IN CONFLICT; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, the community has over the years urged that the image of the City of Pharr and its citizenry be improved by focusing on problem solving and the diverse exchange of ideas;

WHEREAS, in accordance with Article I, Section 3 of the Pharr City Charter, the enumeration of powers granted and authorized by the charter shall not be held or deemed exclusive, but shall be in addition to the powers appropriate for the exercise necessary of local self-government, and shall all powers granted by law, constitution and ordinance;

WHEREAS, pursuant to Texas Local Government Code, Section 51.001, the City has authority to adopt ordinances that are for the good government, peace, or order of the municipality or for the trade and commerce of the municipality and that are necessary to carry out powers granted to the City; and

WHEREAS, pursuant to the Texas Constitution, Article XI, Section 5, and Texas Local Government Code, Section 51.072, the City, as a home-rule municipality, has full power of local self-government; and

WHEREAS, the City Commission of the City of Pharr deems it necessary and proper to provide for the public health, safety and quality of life of the community to regulate building setbacks.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1 – APPENDIX A, ZONING, ARTICLE VII, SEC. 1.70. A(7) IS AMENDED AS FOLLOWS: 7. The minimum building setback along Interstate Highway 2 and Interstate Highway 69C shall be 50 feet. If the distance between the right-of-way line and property line most nearly parallel to the right-of-way line does not exceed 150 feet at any point for properties

abutting Interstate Highway 2 or Interstate Highway 69C, then the minimum setback shall be 35 feet. If the distance between the right-of-way line and the property line most nearly parallel to the right-of-way line does not exceed 100 feet at any point for properties abutting Interstate Highway 2 or Interstate Highway 69C, then the minimum setback shall be 20 feet.

SECTION 26: PENALTY; ENFORCEMENT

- A)** Any person, firm, corporation, association or partnership violating any provision of this Ordinance shall be deemed guilty of a Class C misdemeanor, and upon conviction thereof shall be punished by a fine of not less than \$750.00 nor more than \$2,500.00 and every day such violation continues shall constitute a separate offense. A violator shall also be subject to the maximum penalties allowed by law for failing to appear in Court when charged with an offense as described herein. If conduct constituting an offense under this ordinance also constitutes an offense under another law, the person may be prosecuted under all applicable laws.
- B)** Should any person or business violate the prohibitions contained herein or allow the commission of any act or condition that proximately resulted in a violation of this ordinance, the City Attorney may take any action to enforce this or any ordinance to prevent and summarily abate the action and remove or seize any objects used to violate this ordinance. These actions may also include but not be limited to allowing for municipal resources and personnel to abate any premises or property, closure, condemn, remove any person or thing, court action, suspend, cancel, or void any license or permit issued by the City of Pharr or a state or federal agency, and any and all other relief as may be necessary.

SECTION 27: APPEALS

Appeal of a decision of the Planning and Zoning Commission shall be in accordance with Article XII, section 1.92, Subsection B4, of the City of Pharr Code of Ordinances.

SECTION 28: SEVERABILITY CLAUSE

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof. The effects of this Ordinance shall at all times be in compliance with state, federal, local, and other guidelines as directed. If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Ordinance is considered severable.

SECTION 29: SAVINGS CLAUSE

Except as hereby amended, any provisions of the code of ordinances or directives of the City of Pharr, Texas, not in conflict with this Ordinance shall remain in full force and effect, unimpaired hereby.

SECTION 30: EFFECTIVE DATE; PUBLICATION

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

SECTION 31: REPEALER CLAUSE:

This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION 32: PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the _____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

IMELDA BARERRA, ASSISTANT CITY CLERK

PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the . day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

IMELDA BARERRA, ASSISTANT CITY CLERK

PASSED AND APPROVED ON THE THIRD AND FINAL READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the . day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

IMELDA BARERRA, ASSISTANT CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.B.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on Ordinance setting speed limits on Sam Houston Boulevard. *(2nd Reading)*

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The traffic speed study for Sam Houston Boulevard from Veterans Boulevard to Jackson Road has been completed. The study recommends that (1) the speed limit from Veterans Boulevard to Cage Boulevard be adjusted from 30 miles per hour (MPH) to 35 MPH and (2) the speed limit from Cage Boulevard to Jackson Road be adjusted from 30 MPH to 40 MPH. No adjustment is recommended for the school speed limit at 20 MPH.

Fiscal Consideration: None. The traffic speed study has been completed. The only remaining cost, if approved, would be to replace the speed limit signs, and that is covered under Public Works' budget.

Staff Recommendation: Staff recommends increasing the speed limits on Sam Houston Boulevard to the speeds recommended by the study.

Alternatives: Maintain the speed limit on Sam Houston Boulevard at 30 miles per hour from Veterans Boulevard to Jackson Road.

Exclude Material from Public Packet? No

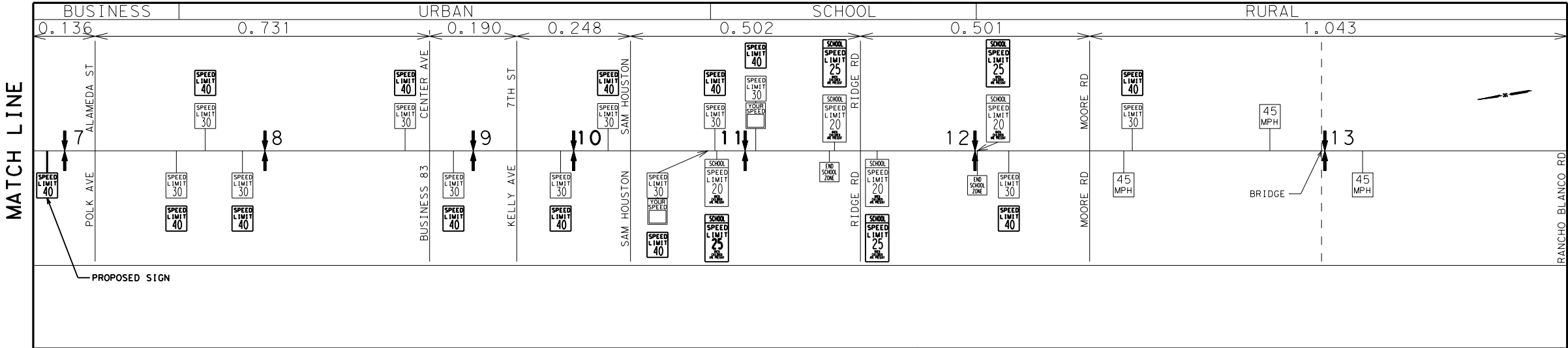
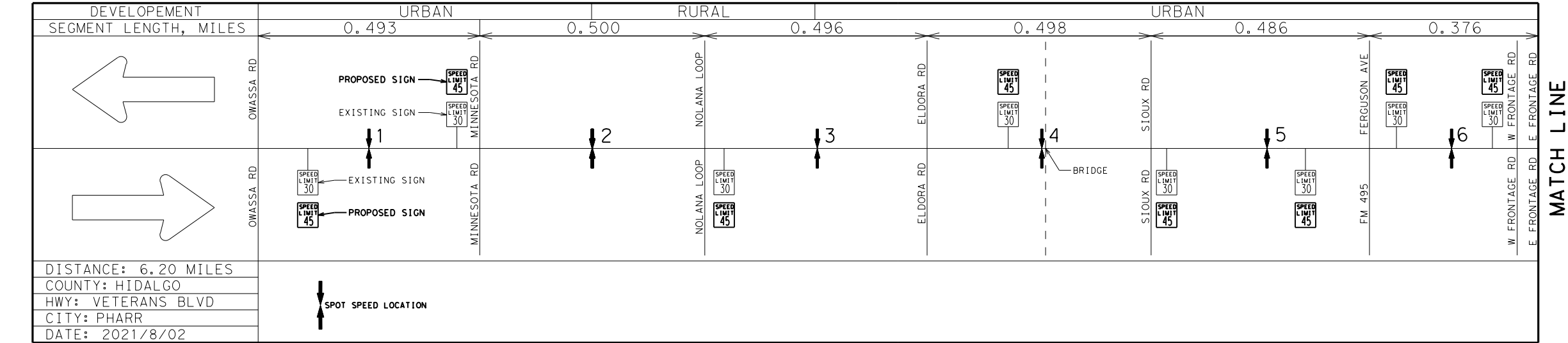
Reason: No exclusions.

ROUTING:

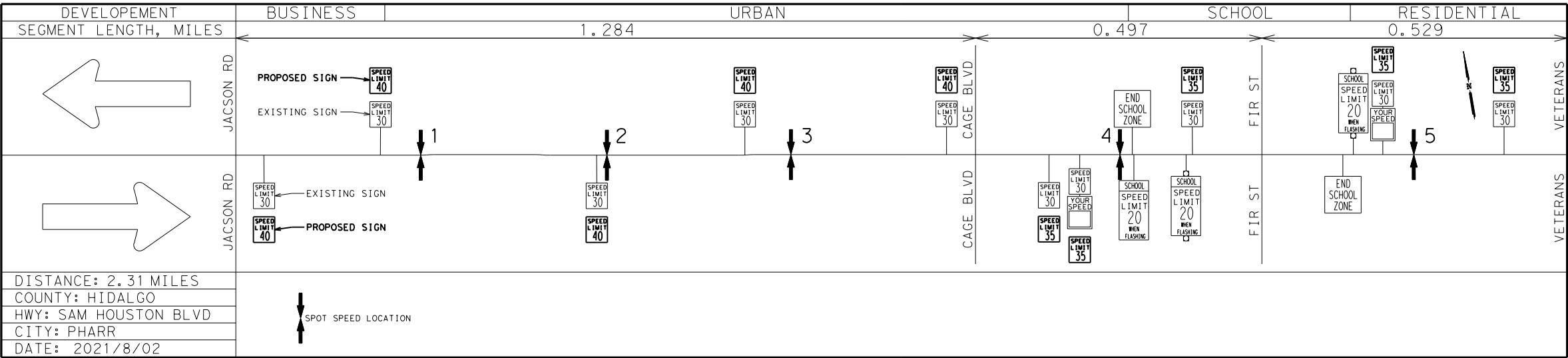
Imelda Barrera
Omar Anzaldua
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

VETERANS BLVD



SAM HOUSTON BLVD





Pharr



ENGINEERS
PLANNERS
SCIENTISTS
CONSTRUCTION MANAGERS

KCI
TECHNOLOGIES

2610 N Shary Rd
Mission, TX 78572
Phone: 956.271.6688
www.kci.com

TBPE Registration No. F-10573

ORDINANCE NO. _____

AN ORDINANCE SETTING SPEED LIMIT ON THE PORTION OF SAM HOUSTON BOULEVARD WITHIN THE CITY LIMITS OF PHARR, TEXAS; PROVIDING FOR A PENALTY, PROVIDING FOR A REPEALER CLAUSE AND SEVERABILITY CLAUSE, PROVIDING FOR PUBLICATION, AND EFFECTIVE DATE.

WHEREAS, Section 545.356 of the Texas Transportation Code provides that whenever the governing body of the City shall determine upon the basis of an engineering and traffic investigation that any prima facie speed therein set forth is greater or less than is reasonable or safe under the conditions found to exist at any intersection or other place or upon any part of a street or highway within the City, taking into consideration the width and condition of the pavement and other circumstances on such portion of said street or highway, as well as the usual traffic thereon, said governing body may determine and declare a reasonable and safe prima facie speed limit thereat or thereon by the passage of an ordinance, which shall be effective when appropriate signs giving notice thereof are erected at such intersection or other place or part of the street or highway; and,

WHEREAS, the City Commission of the City of Pharr, Texas, upon the basis of an engineering and traffic investigation, the results of which are graphically shown on Exhibit "A", attached hereto and incorporated herein by reference, and which study the City Commission adopts and accepts, finds it necessary and in the public interest to alter prima facie maximum speed limits established by Section 545.356 of the Transportation Code, the following prima facie speed limits hereafter indicated for vehicles are hereby determined and declared to be reasonable and safe, and such speed limits are hereby fixed at the rate of speed indicated for vehicles traveling up on the named streets and highways, or parts thereof.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSION OF THE CITY OF PHARR, TEXAS, THAT:

Section 1 – Speed Limit. The speed limit on Sam Houston Boulevard shall be as follows:

- A. Beginning at a point on Sam Houston Boulevard for the east city limits line;

Thence west to a point on Sam Houston Boulevard to the centerline of US 281, the maximum speed limit shall be 35 miles per hour;

From said point west to the west city limits line, the maximum speed limit shall be 40 miles per hour.

- B. The maximum school speed limit on Sam Houston Boulevard shall be described below;

Beginning at a point 100 feet east of the center line of Gumwood Street;

Thence east to a point 360 feet east of the center line of Richmond Drive, the maximum speed limit shall be 20 miles per hour, when children are present, and 35 miles per hour at all other times.

Said speed limits apply to traffic traveling in either direction on Sam Houston Boulevard.

Section 2 - Penalty Provision. Any person who shall violate any of the provisions of this Ordinance shall be guilty of a misdemeanor and upon conviction shall be fined in any sum not exceeding Two Hundred and No/100, (\$200.00) Dollars.

Section 3 – Repealer. All provisions of the ordinances of the City of Pharr, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 4 – Severability. Should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application to any person or circumstance for any reasons thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no way affect, impair or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the same shall be and remain in full force and effect and to this end the provisions of this ordinance are declared to be severable.

Section 5 – Publication. In compliance with Article III, Section 8 of the City Charter requiring Ordinances imposing penalties to be published in the official newspaper, it is hereby ordered that this Ordinance be so published. It is further ordered, as permitted by Article III, Section 9, of the City Charter, that the publication of this Ordinance take the form of the Publication of a description caption or title, stating in summary the purpose of the Ordinance and the penalty for violation thereof.

Section 6 – Effective Date. The speed limit set out herein shall be in full force and effect immediately after the publication of this Ordinance, PROVIDED THAT no violation of this Ordinance shall be deemed to have occurred until proper speed limits signs have been erected.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK

PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK

PASSED AND APPROVED ON THE THIRD READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.C.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on Ordinance amending Ordinance No. O-78-39, Speed Limits on Veterans Boulevard ("I" Road) for the segment between Owassa Road and Javelina Drive. **(2nd Reading)**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The traffic speed study for Veterans Boulevard from Owassa Road to Javelina Drive has been completed. The study recommends that (1) the speed limit from Owassa Road to Expressway 83 be increased from 30-35 miles per hour posted (MPH) to 45 MPH, (2) from Expressway 83 to Moore Road be increased from 30 MPH posted to 40 MPH, and (3) the school speed limit be increased from 20 MPH to 25 MPH. The speed limit from Moore Road to Javelina Drive will remain at 45 MPH.

Fiscal Consideration: None. The study has been completed. The only item remaining is replacement of speed limit signs, and is covered by Public Works' budget.

Staff Recommendation: Staff recommends approval of the amendment to O-78-39 to increase and bring up-to-date the speed limits along Veterans Boulevard from Owassa Road to Javelina Drive. As such, staff also recommends pursuing safety improvements in high accident areas, such as the intersection with Expressway 83, where faster speed limits are proposed.

Alternatives: Maintain existing speed limits. However, an amendment is still warranted due to posted speed limits not matching those prescribed in O-78-39. For example, the posted speed limit is 30 MPH from Owassa Road to Sioux Road, but O-78-39 calls for 40 MPH on that same segment.

Exclude Material from Public Packet? No

Reason: No exclusions.

ROUTING:

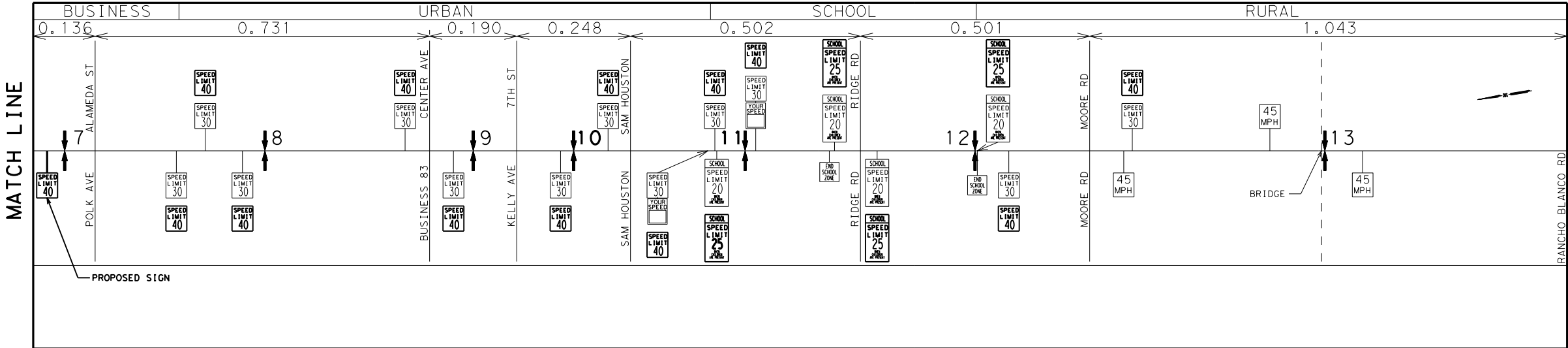
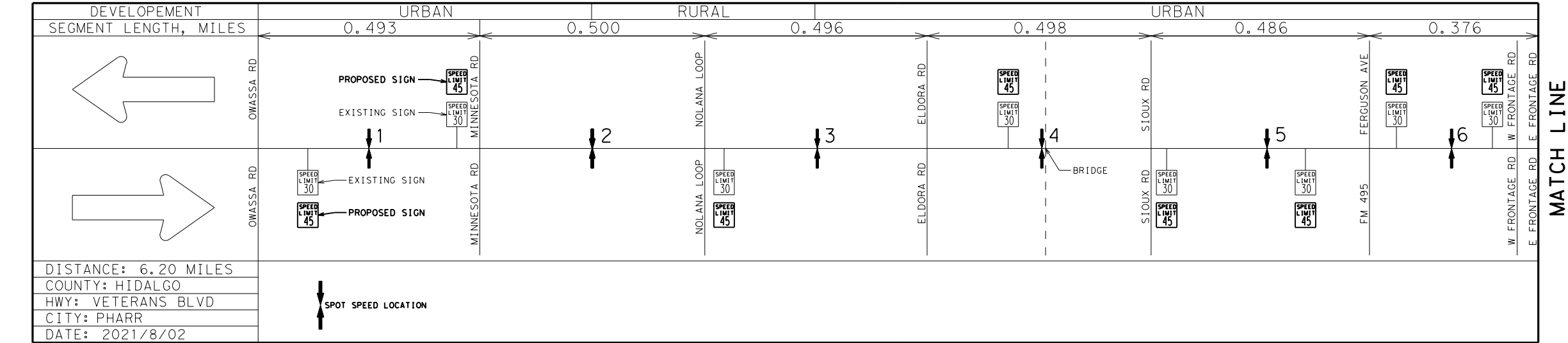
Imelda Barrera
Omar Anzaldua
Karla Saavedra
Patricia Rigney

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/17/2021
Approved - 9/17/2021

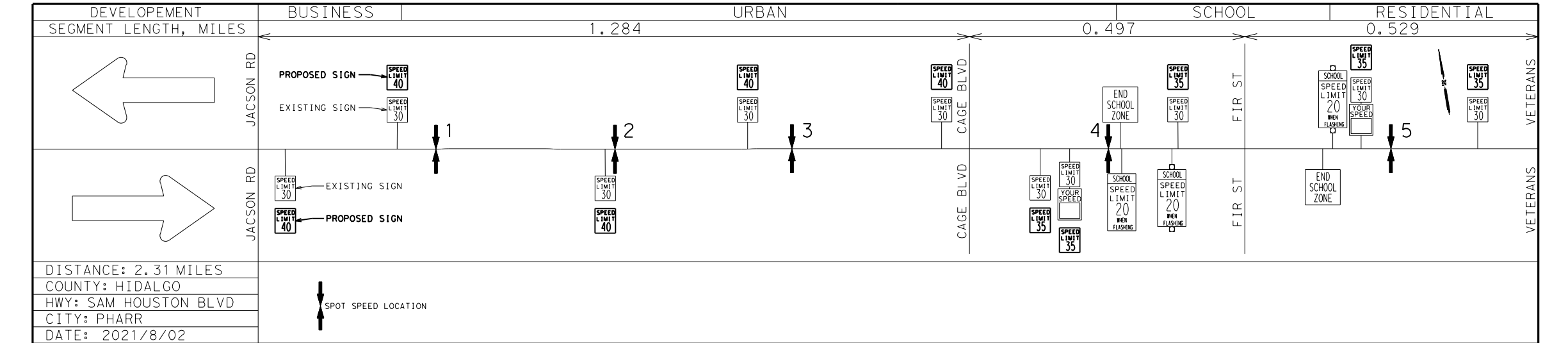
City Management Office

Final Approval - 9/17/2021

VETERANS BLVD



SAM HOUSTON BLVD





Pharr



ENGINEERS
PLANNERS
SCIENTISTS
CONSTRUCTION MANAGERS

2610 N Shary Rd
Mission, TX 78572
Phone: 956.271.6688
www.kci.com

TBPE Registration No. F-10573

ORDINANCE NO. _____

AN ORDINANCE AMENDING O-78-39 TO INCREASE SPEED LIMIT ON THE PORTION OF VETERANS BOULEVARD ("I" ROAD) BETWEEN OWASSA ROAD AND JAVELINA DRIVE; PROVIDING FOR A PENALTY, PROVIDING FOR A REPEALER CLAUSE AND SEVERABILITY CLAUSE, PROVIDING FOR PUBLICATION, AND EFFECTIVE DATE.

WHEREAS, the amendments made in this ordinance are based on the results of a traffic engineering investigation, or "speed study", attached as Exhibit "A".

WHEREAS, the City of Pharr commissioned the speed study on Veterans Boulevard between Owassa Road and Javelina Drive to determine reasonable or safe speeds for existing conditions; and

WHEREAS, the City Commission desires to change the speed limits set by Ordinance No. O-78-39, in conformance with the results of the speed study.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSION OF THE CITY OF PHARR, TEXAS, THAT:

Section 1 – Speed Limit. Ordinance No. O-78-39 is amended for the speed limit on Veterans Boulevard between Owassa Road and Javelina Drive as follows:

- A. Beginning at a point on Veterans Boulevard for the north city limits line;

Thence south to a point on Veterans Boulevard to the centerline of Expressway 83, the maximum speed limit shall be 45 miles per hour;

From said point south to a point on Veterans Boulevard to the centerline of Moore Road, the maximum speed limit shall be 40 miles per hour;

From said point south to a point on Veterans Boulevard to the centerline of Javelina Drive, the maximum speed limit shall be 45 miles per hour.

- B. The maximum school speed limit on Veterans Boulevard shall be described below;

Beginning at a point 80 feet north of the center line of Colony Drive;

Thence south to a point 35 feet north of the center line of Olga Street, the maximum speed limit shall be 25 miles per hour, when children are present, and 40 miles per hour at all other times.

Said speed limits apply to traffic traveling in either direction on Veterans Boulevard.

Section 2 - Penalty Provision. Any person who shall violate any of the provisions of this Ordinance shall be guilty of a misdemeanor and upon conviction shall be fined in any sum not exceeding Two Hundred and No/100, (\$200.00) Dollars.

Section 3 – Repealer. All provisions of the ordinances of the City of Pharr, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 4 – Severability. Should any section or part of this ordinance be held unconstitutional, illegal, or invalid, or the application to any person or circumstance for any reasons thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no way affect, impair or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the same shall be and remain in full force and effect and to this end the provisions of this ordinance are declared to be severable.

Section 5 – Publication. In compliance with Article III, Section 8 of the City Charter requiring Ordinances imposing penalties to be published in the official newspaper, it is hereby ordered that this Ordinance be so published. It is further ordered, as permitted by Article III, Section 9, of the City Charter, that the publication of this Ordinance take the form of the Publication of a description caption or title, stating in summary the purpose of the Ordinance and the penalty for violation thereof.

Section 6 – Effective Date. The speed limit set out herein shall be in full force and effect immediately after the publication of this Ordinance, PROVIDED THAT no violation of this Ordinance shall be deemed to have occurred until proper speed limits signs have been erected.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK

PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK

PASSED AND APPROVED ON THE THIRD READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK

CITY OF PHARR, TEXAS					
BUDGET YEAR 20-21 - BUDGET AMENDMENT #4					
DETAILED AMENDMENT ACTIVITY					
FUND	DEPT	ACCOUNT	ACCOUNT NAME		Description
GENERAL FUND					
REVENUES:				REF	
01	4	4113	Sales Taxes	\$ (391,700)	To allocate more than budgeted collected sales taxes
			Total Revenues (Increase)/Decrease	\$ (391,700)	
EXPENDITURES:					
01	51500	6606	City Garage Repairs	\$ 55,000	To allocate additional funds needed due to unanticipated repairs to Units
01	51700	5509	Street Materials	\$ 150,000	To allocate additional funds needed for streets material for current FY du to storm and weather damages
01	51200	8803	Automotive	\$ 54,900	To allocate funds from Prior Year Lease proceeds to purchase (2) Motorcycles
01	51200	8804	Other Equipment	\$ 10,800	To allocate funds from Prior Year Lease proceeds to purchase Cargo Trailer
01	51200	8805	System Improvements	\$ 79,100	To allocate funds from Prior Year Lease proceeds to purchase Security Cameras and Cabling
01	51000	1100	Salaries	\$ 600	To Increase base Pay for FSLA Compliance to Deli Assistant Manager Position
01	51000	1105	FICA	\$ 100	To Increase base Pay for FSLA Compliance to Deli Assistant Manager Position
01	51000	1115	Retirement	\$ 100	To Increase base Pay for FSLA Compliance to Deli Assistant Manager Position
01	51000	1100	Salaries	\$ 10,000	To ratify base pay increase for and reclass from Administrative Assistant Position to Executive Administrative Assistant
01	51000	1105	FICA	\$ 800	To ratify base pay increase for and reclass from Administrative Assistant Position to Executive Administrative Assistant
01	51000	1115	Retirement	\$ 800	To ratify base pay increase for and reclass from Administrative Assistant Position to Executive Administrative Assistant
01	51200	1100	Salaries	\$ (6,500)	To decrease base pay for Administrative Assistant Position for Police Department
01	51200	1105	FICA	\$ (500)	To decrease base pay for Administrative Assistant Position for Police Department
01	51200	1115	Retirement	\$ (600)	To decrease base pay for Administrative Assistant Position for Police Department
01	51300	1100	Salaries	\$ 3,000	To Increase base pay for Purchasing Supervisor Position
01	51300	1105	FICA	\$ 300	To Increase base pay for Purchasing Supervisor Position
01	51300	1115	Retirement	\$ 300	To Increase base pay for Purchasing Supervisor Position
01	51300	1100	Salaries	\$ (2,500)	To roll in Certification Pay into Base Pay for Purchasing Supervisor Position
01	51300	1105	FICA	\$ (200)	To roll in Certification Pay into Base Pay for Purchasing Supervisor Position
01	51300	1115	Retirement	\$ (200)	To roll in Certification Pay into Base Pay for Purchasing Supervisor Position
01	51300	1100	Salaries	\$ 2,600	To add Car Allowance for Purchasing Director Position
01	51300	1105	FICA	\$ 200	To add Car Allowance for Purchasing Director Position
01	51300	1115	Retirement	\$ 300	To add Car Allowance for Purchasing Director Position
01	51400	1100	Salaries	\$ 10,000	To ratify base pay for Municipal Judge Position
01	51400	1105	FICA	\$ 800	To ratify base pay for Municipal Judge Position
01	51400	1115	Retirement	\$ 800	To ratify base pay for Municipal Judge Position
01	51400	1100	Salaries	\$ 3,600	To add Car Allowance to Municipal Judge Position
01	51400	1105	FICA	\$ 300	To add Car Allowance to Municipal Judge Position
01	51400	1115	Retirement	\$ 300	To add Car Allowance to Municipal Judge Position
01	51400	1100	Salaries	\$ (26,800)	To remove (-1) FTE of Juvenile Case Manager
01	51400	1105	FICA	\$ (2,100)	To remove (-1) FTE of Juvenile Case Manager
01	51400	1115	Retirement	\$ (2,200)	To remove (-1) FTE of Juvenile Case Manager
01	51400	1100	Salaries	\$ 5,000	To add Assignment Pay to Court Clerk Position for co-managing juvenile case manager duties
01	51400	1105	FICA	\$ 400	To add Assignment Pay to Court Clerk Position for co-managing juvenile case manager duties
01	51400	1115	Retirement	\$ 400	To add Assignment Pay to Court Clerk Position for co-managing juvenile case manager duties
01	51400	1100	Salaries	\$ 5,000	To add Assignment Pay to Court Clerk Position for co-managing juvenile case manager duties
01	51400	1105	FICA	\$ 400	To add Assignment Pay to Court Clerk Position for co-managing juvenile case manager duties
01	51400	1115	Retirement	\$ 400	To add Assignment Pay to Court Clerk Position for co-managing juvenile case manager duties
01	51700	1100	Salaries	\$ (15,000)	To decrease base pay for Public Works Director Position
01	51700	1105	FICA	\$ (1,200)	To decrease base pay for Public Works Director Position
01	51700	1115	Retirement	\$ (1,200)	To decrease base pay for Public Works Director Position
01	51700	1100	Salaries	\$ (3,600)	To decrease base pay for Streets & Drainage Supervisor position
01	51700	1105	FICA	\$ (300)	To decrease base pay for Streets & Drainage Supervisor position
01	51700	1115	Retirement	\$ (300)	To decrease base pay for Streets & Drainage Supervisor position
01	51700	1100	Salaries	\$ (2,400)	To decrease base pay of Traffic Safety Foreman from \$32,400 to \$30,000
01	51700	1105	FICA	\$ (200)	To decrease base pay of Traffic Safety Foreman from \$32,400 to \$30,000
01	51700	1115	Retirement	\$ (200)	To decrease base pay of Traffic Safety Foreman from \$32,400 to \$30,000
01	51700	1100	Salaries	\$ (10,300)	To reclassify Environmental Coordinator Position to Environmental Educator and reduce Base Pay
01	51700	1105	FICA	\$ (800)	To reclassify Environmental Coordinator Position to Environmental Educator and reduce Base Pay
01	51700	1115	Retirement	\$ (900)	To reclassify Environmental Coordinator Position to Environmental Educator and reduce Base Pay
01	51700	1100	Salaries	\$ -	To reclassify position from Environmental Supervisor to Stormwater Supervisor
01	51700	1105	FICA	\$ -	To reclassify position from Environmental Supervisor to Stormwater Supervisor
01	51700	1115	Retirement	\$ -	To reclassify position from Environmental Supervisor to Stormwater Supervisor
01	51700	1100	Salaries	\$ (3,200)	To reclassify position from Drainage Foreman to Equipment Operator and decrease base pay
01	51700	1105	FICA	\$ (300)	To reclassify position from Drainage Foreman to Equipment Operator and decrease base pay
01	51700	1115	Retirement	\$ (300)	To reclassify position from Drainage Foreman to Equipment Operator and decrease base pay
01	51800	1100	Salaries	\$ 3,000	To increase base pay for Web Developer Position
01	51800	1105	FICA	\$ 300	To increase base pay for Web Developer Position
01	51800	1115	Retirement	\$ 300	To increase base pay for Web Developer Position
01	51800	1100	Salaries	\$ 2,000	To reclassify position from Cybersecurity Analyst to Fiber Administrator and increase base pay
01	51800	1105	FICA	\$ 200	To reclassify position from Cybersecurity Analyst to Fiber Administrator and increase base pay
01	51800	1115	Retirement	\$ 200	To reclassify position from Cybersecurity Analyst to Fiber Administrator and increase base pay
01	51900	1100	Salaries	\$ 3,900	To add Car Allowance to Chief Communication Officer Position
01	51900	1105	FICA	\$ 300	To add Car Allowance to Chief Communication Officer Position
01	51900	1115	Retirement	\$ 400	To add Car Allowance to Chief Communication Officer Position
01	52000	1100	Salaries	\$ 2,600	To add Car Allowance for Library Director
01	52000	1105	FICA	\$ 200	To add Car Allowance for Library Director
01	52000	1115	Retirement	\$ 300	To add Car Allowance for Library Director
01	52300	1100	Salaries	\$ 2,800	To ratify reclassification of position in OSE department to Assistant Director and increase base pay
01	52300	1105	FICA	\$ 300	To ratify reclassification of position in OSE department to Assistant Director and increase base pay
01	52300	1115	Retirement	\$ 300	To ratify reclassification of position in OSE department to Assistant Director and increase base pay
01	52300	1100	Salaries	\$ 900	To ratify reclassification of Fiscal Management Analyst to Performance Management Analyst and increase base pay
01	52300	1105	FICA	\$ 100	To ratify reclassification of Fiscal Management Analyst to Performance Management Analyst and increase base pay
01	52300	1115	Retirement	\$ 100	To ratify reclassification of Fiscal Management Analyst to Performance Management Analyst and increase base pay

01	52500	1100	Salaries	\$ 2,600	To add Car Allowance for Public Safety Communication Director
01	52500	1105	FICA	\$ 200	To add Car Allowance for Public Safety Communication Director
01	52500	1115	Retirement	\$ 300	To add Car Allowance for Public Safety Communication Director
01	52600	1100	Salaries	\$ 30,000	To ratify new position (1) FTE added of Human Resources Specialist
01	52600	1105	FICA	\$ 2,300	To ratify new position (1) FTE added of Human Resources Specialist
01	52600	1115	Retirement	\$ 2,400	To ratify new position (1) FTE added of Human Resources Specialist
01	52600	8806	System Improvements	\$ 21,200	To allocate funds from Prior Year Lease proceeds to purchase HR Tyler Content Manager
			Total Expenditures Increase/(Decrease)	\$ 391,700	
			NET EFFECT ON GENERAL FUND:	\$ -	<---No Effect
UTILITY FUND					
REVENUES:					
			Total Revenues (Increase)/Decrease	\$ -	
EXPENSES:					
60	58600	3303	Emergency Repairs	\$ 238,900	To allocate funds for Emergency Repairs for Lift Station No. 6
			Total Expenditures Increase/(Decrease)	\$ 238,900	
			NET EFFECT ON EVENT CENTER SERVICES	\$ 238,900	<---Cash Available
EMS					
REVENUES:					
62	4	4662	Ground Revenue	\$ (341,600)	To Increase Ground Revenue
			Total Revenues (Increase)/Decrease	\$ (341,600)	
EXPENSES:					
62	52500	1100	Salaries	\$ 260,900	To allocate funds for (5.5) FTE or 11 Regular Part-Timers Paramedics Positions
62	52500	1105	FICA	\$ 20,000	To allocate funds for (5.5) FTE or 11 Regular Part-Timers Paramedics Positions
62	52500	1107	Workers Comp	\$ 12,400	To allocate funds for (5.5) FTE or 11 Regular Part-Timers Paramedics Positions
62	52500	1100	Salaries	\$ 127,300	To allocate funds for (3) FTE or 6 Regular Part-Timers EMT Advanced Positions
62	52500	1105	FICA	\$ 9,800	To allocate funds for (3) FTE or 6 Regular Part-Timers EMT Advanced Positions
62	52500	1107	Workers Comp	\$ 6,100	To allocate funds for (3) FTE or 6 Regular Part-Timers EMT Advanced Positions
62	52500	1100	Salaries	\$ 149,800	To allocate funds for (4) FTE or 8 Regular Part-Timers EMT Basic Positions
62	52500	1105	FICA	\$ 11,500	To allocate funds for (4) FTE or 8 Regular Part-Timers EMT Basic Positions
62	52500	1107	Workers Comp	\$ 7,100	To allocate funds for (4) FTE or 8 Regular Part-Timers EMT Basic Positions
62	52500	1100	Salaries	\$ 51,000	To reclassify (6) EMT Advanced to Paramedics and increase base pay from \$44,960 to \$53,460 including OT
62	52500	1105	FICA	\$ 4,000	To reclassify (6) EMT Advanced to Paramedics and increase base pay from \$44,960 to \$53,460 including OT
62	52500	1107	Workers Comp	\$ 2,500	To reclassify (6) EMT Advanced to Paramedics and increase base pay from \$44,960 to \$53,460 including OT
62	52500	1115	Retirement	\$ 4,100	To reclassify (6) EMT Advanced to Paramedics and increase base pay from \$44,960 to \$53,460 including OT
62	52500	1100	Salaries	\$ (269,800)	To dissolve (-6) EMT Advance Positions
62	52500	1105	FICA	\$ (20,700)	To dissolve (-6) EMT Advance Positions
62	52500	1107	Workers Comp	\$ (12,800)	To dissolve (-6) EMT Advance Positions
62	52500	1115	Retirement	\$ (21,600)	To dissolve (-6) EMT Advance Positions
			Total Expenditures Increase/(Decrease)	\$ 341,600	
			NET EFFECT ON EMS ERVICES	\$ -	<---No Effect
PEDC					
REVENUES:					
86	51000	4113	Sales Taxes	(20,000)	To increase sales tax revenue to cover for changes in personnel
			Total Revenues (Increase)/Decrease	\$ (20,000)	
EXPENSES:					
86	51000	1100	Salaries	\$ 10,000	To adjust base pay for Economic Development Manager Position
86	51000	1105	FICA	\$ 800	To adjust base pay for Economic Development Manager Position
86	51000	1115	Retirement	\$ 800	To adjust base pay for Economic Development Manager Position
			Total Expenditures Increase/(Decrease)	\$ 11,600	
			NET EFFECT ON PEDC	\$ (8,400)	

ORDINANCE NO: O-2021-__

AN ORDINANCE AMENDING ORDINANCE O-2020-35; ADOPTING AND APPROVING AN AMENDMENT TO THE BUDGET FOR THE CITY OF PHARR, TEXAS FOR YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, REAPPROPRIATING FUNDS, AND DECLARING AN EMERGENCY AS MAY BE NECESSARY; AND EFFECTIVE DATE

WHEREAS, the Board of City Commissioners has adopted a budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021, and has filed same with the City Clerk, and complied with all procedures required by law; and

WHEREAS, state law requires that the governing body adopt an Ordinance, and the City charter requires that any amendment be approved by $\frac{3}{4}$ vote of the members of the Board.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1: That the budget of the revenues of the City of Pharr, and the expenditures for the conducting of the affairs thereof for the fiscal year beginning October 1, 2020 and ending September 30, 2021, as presented to the Board of Commissioners of the City of Pharr, Texas, by the City Manager of said City, be and the same is in all respects in need of amendment for said fiscal year.

SECTION 2: That the net sum of **\$391,700** expenditures is hereby appropriated out expenditures and **\$391,700** of revenues out of the General Fund and any net effect is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 3: That the sum of **\$341,600** expenditures and **\$341,600** revenues is hereby appropriated out of the EMS Fund. The purpose is included in the attached documents.

SECTION 4: That the net sum of **\$238,900** expenditures and **\$-0-** revenues is hereby appropriated out of the Utility Fund reserves. The purpose is included in the attached documents.

SECTION 5: That the sum of **\$11,600** expenditures and **\$20,000** revenues is hereby appropriated out of expenditures PEDC Fund. The purpose is included in the attached documents.

SECTION 6: The fact that an approved and adopted budget is necessary for the preservation of order, health, safety, and general welfare of the public creates an emergency. The requirement that this Ordinance is to be read on three (3) separate meetings is hereby waived and dispensed with and this Ordinance shall take effect and be in full force immediately after approval and passage and after publications requirements are met.

SECTION 7: Repealing Clause

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8: Severability Clause

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof.

SECTION 9: Publication Effective Date

This ordinance shall be published after its passage and approval and shall take effect and be enforced from and after ten (10) days following such publication in the official newspaper.

APPROVED AND PASSED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 20th of September 2021.

CITY OF PHARR

Ambrosio Hernandez

ATTEST:

Imelda Barrera, Assistant City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.E.

DATE SUBMITTED: September 16, 2021

MEETING DATE: September 20, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Consideration and action, if any, on Ordinance adopting Tax Rate for FY 2021-2022. *(Adoption on 1st Reading)*

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Per Texas Local Tax Code Chapter 26, cities need to officially make a motion to adopt a tax each Fiscal Year.

Proposed Tax Rate ϕ .7176

(See attached ordinance)

Fiscal Consideration: n/a

Staff Recommendation: "I move that the property tax rate be increased by the adoption of tax rate of ϕ .7176, which is effectively a 1.92% percent increase in the tax rate"

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Created/Initiated - 9/16/2021

Karla Saavedra

Approved - 9/16/2021

Karla Saavedra

Approved - 9/16/2021

Patricia Rigney

Approved - 9/17/2021

City Management Office

Final Approval - 9/17/2021

ORDINANCE NO: O-2021-

**AN ORDINANCE MODIFYING ORDINANCE 2020-33 TO ADOPT THE TAX RATE
AND LEVYING
AD VALOREM TAXES FOR THE CITY OF PHARR, TEXAS
BEGINNING FISCAL YEAR OCTOBER 1, 2021, AND ENDING
SEPTEMBER 30, 2022, DIRECTING THE ASSESSMENT AND
COLLECTION THEREOF, DECLARING AN EMERGENCY
AND AN EFFECTIVE DATE**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF
PHARR, TEXAS:**

WHEREAS the Board of Commissioners finds that the tax rate for the fiscal year 2021-2022, as hereinafter levied for current operating expenses, and capital outlays, to pay interest and to provide the sinking fund on outstanding bonds of the City issued for municipal purposes must be levied to provide the revenue requirements of the approved and adopted budget for said fiscal year.

**WHEREAS THIS TAX RATE WILL RAISE MORE TAXES
FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S
TAX RATE**

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY
COMMISSIONERS OF THE CITY OF PHARR, TEXAS:**

SECTION 1: That there is hereby fixed, levied and assessed for the fiscal year beginning October 1, 2021, and ending September 30, 2022, an ad valorem tax of on each \$100 valuation of property within the limits of the City of Pharr and not exempt from taxation by valid law; that such ad valorem tax shall be apportioned between the interest and sinking fund and the general fund as follows:

M & O	\$.56710
I & S	\$ <u>.1505</u>
TOTAL RATE	\$.7176

SECTION 2: The Tax Assessor and Collector of the City of Pharr, is hereby directed to assess for such fiscal year the rate herein fixed and levied, and to collect such taxes in accordance with this Ordinance.

SECTION 3: The fact that the fixing and levying of Ad Valorem taxes is of great

importance to the order, health, safety and general welfare of the public creates an emergency. The requirement that this Ordinance is to be read on three (3) separate meetings is hereby waived and dispensed with and this Ordinance shall take effect and be in full force from and after its passage and approval. Publication may also be in caption form as allowed under Section 9 of the Pharr City Charter.

**APPROVED AND ADOPTED BY THE BOARD OF CITY COMMISSIONERS OF
THE CITY OF PHARR, TEXAS**, on this the 20th day of September 2021.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ, MAYOR

ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.F.

DATE SUBMITTED: September 17, 2021

MEETING DATE: September 20, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Consideration and action, if any, on Ordinance adopting and approving budget for year beginning October 1, 2021 ending September 30, 2022
(Adoption on 1st Reading).

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: As part of Texas Local Government Code Chapter 102, Cities are required to prepare and adopt an annual budget to cover for proposed expenditures for the succeeding year.

Fiscal Consideration: n/a

Staff Recommendation: To approve

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Created/Initiated - 9/17/2021

Karla Saavedra

Approved - 9/17/2021

Karla Saavedra

Approved - 9/17/2021

Patricia Rigney

Approved - 9/17/2021

City Management Office

Final Approval - 9/17/2021

ORDINANCE NO: O-2021-__

**AN ORDINANCE ADOPTING AND APPROVING THE
BUDGET FOR THE CITY OF PHARR, TEXAS FOR
YEAR BEGINNING OCTOBER 1, 2021 AND ENDING
SEPTEMBER 30, 2022, APPROPRIATING FUNDS,
AND DECLARING AN EMERGENCY AND AN
EFFECTIVE DATE**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR,
TEXAS:**

WHEREAS, the City Manager of the City of Pharr has prepared a budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022, and has filed same with the City Clerk all in the manner and form and for the length of time required by law; and

WHEREAS, public notice of a public hearing on such budget has been given in the manner and form and for the length of time required by law, and pursuant to such notice, and such public hearing was held, and it is the Judgment of the Board of Commissioners of the City that the law warrants no changes to be made in said budget as prepared by the City Manager and that said Budget should be approved as submitted by the City Manager, and adjusted by the City Commission.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS
OF THE CITY OF PHARR, TEXAS:**

SECTION 1: That the budget of the revenues of the City of Pharr, and the expenditures for the conducting of the affairs thereof for the fiscal year beginning October 1, 2021 and ending September 30, 2022, as submitted to the Board of Commissioners of the City of Pharr, Texas, by the City Manager of said City, be and the same is in all respects approved and adopted as the Budget for said fiscal year.

SECTION 2: That the sum of **\$69,148,100** is hereby appropriated out of the general fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 3: That the sum of **\$ 0** is hereby appropriated out of the general contingency reserve fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 4: That the sum of **\$1,356,700** is hereby appropriated out of the community development fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 5: That the sum of **\$ 350,000** is hereby appropriated out of the asset sharing fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government, of which \$210,000 is from fund reserves.

SECTION 6: That the sum of **\$ -0-** is hereby appropriated out of the parkland dedication fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 7: That the sum of \$6,284,300 is hereby appropriated out of the grants fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 8: That the sum of \$1,045,500 is hereby appropriated out of the paving and drainage fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 9: That the sum of \$600,0000 is hereby appropriated out of the hotel/motel fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 10: That the sum of \$51,362,900 is hereby appropriated out of the general capital projects fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government, of which \$6,512,900 is from fund reserves.

SECTION 11: That the sum of \$30,324,400 is hereby appropriated out of the utility capital projects fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government, of which \$30,324,400 is from fund reserves.

SECTION 12: That the sum of \$61,115,300 is hereby appropriated out of the bridge capital projects fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government, of which \$41,115,300 is from fund reserves.

SECTION 13: That the sum of \$6,335,700 is hereby appropriated out of the debt service fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 14: That the sum of \$765,100 is hereby appropriated out of the garage fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 15: That the sum of \$ 19,869,600 is hereby appropriated out of the utility fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 16: That the sum of \$17,133,300 is hereby appropriated out of the bridge fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 18: That the sum of \$6,163,300 is hereby appropriated out of the Fiber/Broadband fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 18: That the sum of \$1,320,500 is hereby appropriated out of the golf course fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 19: That the sum of \$22,376,300 is hereby appropriated out of the EMS fund for the payment of operating expenses, capital outlay, and other specified expenditures of the City Government.

SECTION 20: The fact that an approved and adopted budget is necessary for the preservation of order, health, safety and general welfare of the public creates an emergency. The requirement that this Ordinance is to be read on three (3) separate meetings is hereby waived and dispensed with and this Ordinance shall take effect and be in full force from and after the passage and approved.

APPROVED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 20 day of September 2021.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ, MAYOR

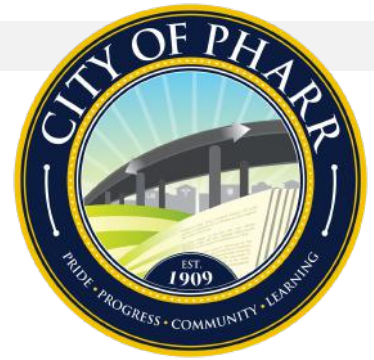
ATTEST:

IMELDA BARRERA, ASSISTANT CITY CLERK

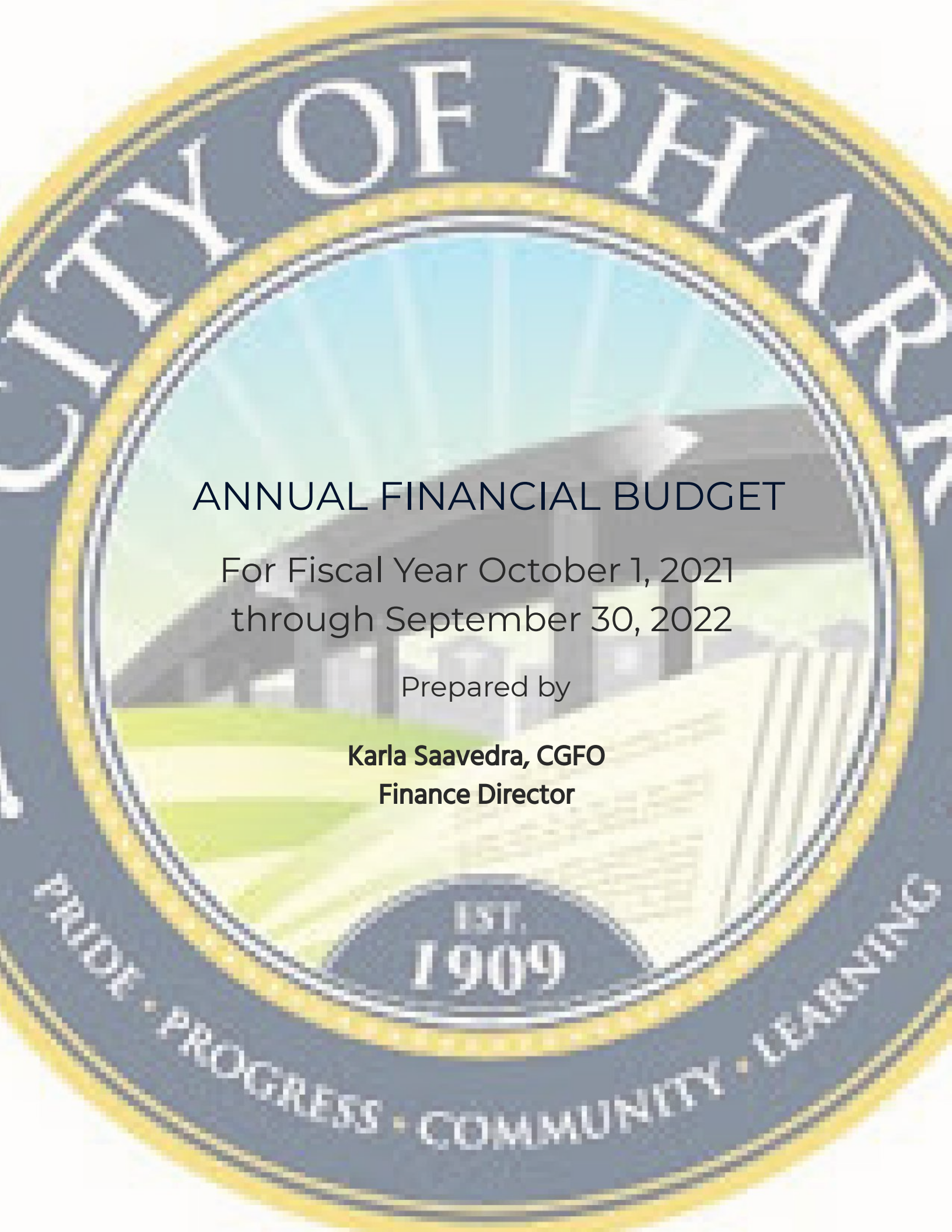
CITY OF PHARR PROPOSED BUDGET FY 2021-2022



City of Pharr



This budget will raise more total property taxes than last year's budget by \$1,708,843 or 6.88% increase, and of that amount, \$518,478 is tax revenue to be raised from new property added to the tax roll this year.



ANNUAL FINANCIAL BUDGET

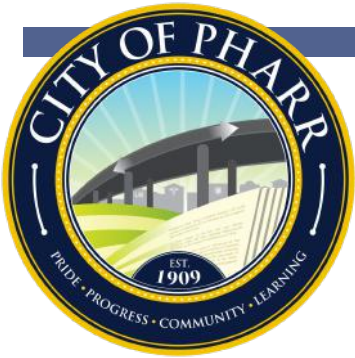
For Fiscal Year October 1, 2021
through September 30, 2022

Prepared by

Karla Saavedra, CGFO
Finance Director

EST.
1909

City of Pharr, TX



ELECTED OFFICIALS



Ambrosio "Amos" Hernandez, MD
Mayor



Eleazar Guajardo
Commissioner Place 1



Roberto "Bobby" Carrillo
Commissioner Place 2



Ramiro Caballero, MD
Commissioner Place 3



Daniel Chavez
Commissioner Place 4



Ricardo Medina
Commissioner Place 5



Itza Flores
Commissioner Place 6

CITY OF PHARR
SUMMARY OF
PROPOSED BUDGET 2021-2022



**CITY OF PHARR, TX
GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
Revenues					
500 - General Tax Revenue	\$ 34,305,763	\$ 35,930,400	\$ 36,710,400	\$ 38,816,339	\$ 40,857,900
520 - Gross Receipts	2,610,735	2,290,900	2,290,900	2,461,511	2,461,600
530 - Revenue Producing Facilities	4,315,776	4,911,700	4,911,700	4,683,674	5,101,700
540 - Fines and Fees	613,434	671,200	671,200	656,859	635,500
550 - Licenses and Permits	1,212,026	854,100	854,100	997,700	928,100
560 - Charges for Current Services	2,208,967	613,800	613,800	313,022	957,400
580 - Lease Proceeds	1,945,500	1,788,000	1,788,000	1,788,000	1,608,000
580 - Transfers/Others	8,426,200	9,465,200	9,677,900	7,631,201	16,597,900
Total Revenues	\$ 55,638,401	\$ 56,525,300	\$ 57,518,000	\$ 57,348,307	\$ 69,148,100
Expenditures					
10 - City Manager's Office	\$ 2,211,462	\$ 2,415,000	\$ 2,652,100	\$ 2,523,155	\$ 2,142,100
11 - Finance Department	705,628	725,900	685,700	667,636	795,900
12 - Police Department	14,732,341	15,550,700	15,680,100	14,597,286	18,193,900
13 - Purchasing	210,865	334,200	338,000	276,056	323,800
14 - Municipal Court	496,196	532,600	628,500	475,206	626,800
15 - Fire Protection	8,389,233	8,732,500	8,878,400	8,348,638	10,314,100
17 - Street Maintenance	4,427,235	4,820,000	5,017,300	4,394,073	6,441,300
18 - Information Technology	1,797,124	2,209,400	2,453,100	2,115,328	2,750,900
19 - Media	371,470	452,800	574,600	444,665	743,000
20 - Municipal Library	1,438,016	1,499,600	1,530,800	1,351,452	1,615,100
21 - Grants	248,335	273,500	484,400	321,950	503,000
22 - Parks & Recreation	5,155,239	5,826,000	6,014,400	4,862,639	6,756,700
23 - OSE	-	-	241,100	50,786	496,400
24 - Legal	-	-	-	-	844,800
25 - Communications	1,567,930	1,817,900	2,158,700	1,789,909	3,134,200
26 - Human Resources	478,456	784,400	815,000	597,396	771,000
27 - Planning & Community Development	1,549,977	1,585,000	1,634,600	1,470,120	1,740,600
28 - Engineering	638,616	755,300	762,700	576,136	894,100
30 - Non-Departmental	13,404,799	8,210,500	9,042,100	11,837,383	10,060,400
Total Expenditures	\$ 57,822,920	\$ 56,525,300	\$ 59,591,600	\$ 56,699,813	\$ 69,148,100
Net Revenues Over/(Under) Expenditures	\$ (2,184,519)	\$ -	\$ (2,073,600)	\$ 648,494	\$ -

**CITY OF PHARR, TX
GENERAL FUND
SUMMARY OF EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>Department</u>					
10 - City Manager's Office	\$ 2,211,462	\$ 2,415,000	\$ 2,652,100	\$ 2,523,155	\$ 2,142,100
11 - Finance Department	705,628	725,900	685,700	667,636	795,900
12 - Police Department	14,732,341	15,550,700	15,680,100	14,597,286	18,193,900
13 - Purchasing	210,865	334,200	338,000	276,056	323,800
14 - Municipal Court	496,196	532,600	628,500	475,206	626,800
15 - Fire Protection	8,389,233	8,732,500	8,878,400	8,348,638	10,314,100
17 - Street Maintenance	4,427,235	4,820,000	5,017,300	4,394,073	6,441,300
18 - Information Technology	1,797,124	2,209,400	2,453,100	2,115,328	2,750,900
19 - Media Department	371,470	452,800	574,600	444,665	743,000
20 - Municipal Library	1,438,016	1,499,600	1,530,800	1,351,452	1,615,100
21 - Grants	248,335	273,500	484,400	321,950	503,000
22 - Parks & Recreation	5,155,239	5,826,000	6,014,400	4,862,639	6,756,700
23 - OSE	-	-	241,100	50,786	496,400
24 - Legal	-	-	-	-	844,800
25 - Communication	1,567,930	1,817,900	2,158,700	1,789,909	3,134,200
26 - Human Resources	478,456	784,400	815,000	597,396	771,000
27 - Planning & Community Development	1,549,977	1,585,000	1,634,600	1,470,120	1,740,600
28 - Engineering Department	638,616	755,300	762,700	576,136	894,100
30 - Non-Departmental	13,404,799	8,210,500	9,042,100	11,837,383	10,060,400
Total Expenditures	\$ 57,822,920	\$ 56,525,300	\$ 59,591,600	\$ 56,699,813	\$ 69,148,100
<u>Activity</u>					
1100- Personnel Services	\$ 33,425,068	\$ 36,530,300	\$ 38,529,000	\$ 34,288,185	\$ 42,624,900
2200- Supplies	1,470,736	1,742,500	1,768,600	1,490,324	3,070,600
3300- Maintenance	716,135	1,241,700	1,217,000	1,108,513	1,521,400
4400- Rentals	139,516	139,800	139,800	161,476	1,248,700
5500- Other Services	3,046,884	3,539,700	3,698,800	3,101,662	5,720,300
6600- Vehicle Maintenance	1,331,710	1,428,700	1,429,200	1,250,768	1,542,800
7700- Debt Service	1,910,788	1,814,100	1,814,100	1,724,923	1,451,000
8800- Capital Outlay	2,377,286	1,878,000	1,953,000	1,736,579	1,908,000
9900- Transfers Out	4,712,692	2,060,300	2,120,900	4,424,411	3,731,300
9900- Non-Departmental	8,692,107	6,150,200	6,921,200	7,412,972	6,329,100
Total Expenditures	\$ 57,822,920	\$ 56,525,300	\$ 59,591,600	\$ 56,699,813	\$ 69,148,100
<u>Function</u>					
General government	\$ 14,213,586	\$ 8,360,100	\$ 10,017,300	\$ 10,242,109	\$ 15,411,400
Public safety	25,185,699	26,633,700	27,345,700	25,211,038	32,269,000
Highways and streets	4,427,235	4,820,000	5,017,300	4,394,073	6,441,300
Health and welfare	2,690,453	7,325,600	7,545,200	6,214,091	2,923,300
Culture and recreation	6,593,255	7,325,600	7,545,200	6,214,091	8,371,800
Transfers Out	4,712,692	2,060,300	2,120,900	4,424,411	3,731,300
Total Expenditures	\$ 57,822,920	\$ 56,525,300	\$ 59,591,600	\$ 56,699,813	\$ 69,148,100

CITY OF PHARR
SPECIAL REVENUE FUNDS
PROPOSED BUDGET 2021-2022



**CITY OF PHARR, TX
COMBINED SPECIAL REVENUE FUNDS
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	ORIGINAL BUDGET 2021-2022
<u>Revenues</u>					
500 - General Tax Revenue	\$ 586,222	\$ 600,000	\$ 600,000	\$ 607,319	\$ 600,000
560 - Charges for Current Services	1,078,383	1,081,300	1,081,300	1,073,346	1,073,400
560 - Intergovernmental	618,320	120,000	120,000	288,200	120,000
570 - Grants	2,333,209	7,452,300	7,454,200	1,751,711	6,284,300
580 - Others	22,780	35,000	35,000	4,540	22,100
Total Revenues	\$ 4,638,914	\$ 9,288,600	\$ 9,290,500	\$ 3,725,116	\$ 8,099,800
<u>Expenditures</u>					
General government	\$ 1,070,583	\$ 816,400	\$ 818,300	\$ 547,652	\$ 970,000
Public safety	771,161	2,203,100	2,203,100	1,000,077	2,766,500
Highways and Streets	-	3,867,800	3,867,800	-	3,867,800
Debt Service	401,357	405,900	405,900	405,900	386,700
Transfer Out	1,350,350	1,575,400	1,575,400	1,575,400	1,645,500
Total Expenditures	\$ 3,593,450	\$ 8,868,600	\$ 8,870,500	\$ 3,529,029	\$ 9,636,500
Net Revenues Over/(Under) Expenditures	\$ 1,045,464	\$ 420,000	\$ 420,000	\$ 196,088	\$ (1,536,700) *

* Available Resources

**CITY OF PHARR, TX
GRANTS FUND*
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	BUDGET 2021-2022
<u>REVENUES</u>					
General	\$ -	\$ 800,000	\$ 800,000	\$ -	\$ -
Police	656,328	1,161,100	1,161,100	609,611	2,416,500
Court	-	-	-	-	-
Fire	119,543	492,000	492,000	-	-
Communication	-	-	-	-	-
Library	87,342	-	-	-	-
Public Works	-	3,867,800	3,867,800	-	3,867,800
Parks & Recreation	-	-	-	-	-
Total Revenues	<u>\$ 863,213</u>	<u>\$ 6,320,900</u>	<u>\$ 6,320,900</u>	<u>\$ 609,611</u>	<u>\$ 6,284,300</u>
<u>EXPENDITURES BY FUNCTION</u>					
Public Safety:					
Police	\$ 656,328	\$ 1,161,100	\$ 1,161,100	\$ 609,611	\$ 2,416,500
Fire	109,662	492,000	492,000	-	-
	<u>765,990</u>	<u>1,653,100</u>	<u>1,653,100</u>	<u>609,611</u>	<u>2,416,500</u>
Culture and Recreation:					
Library	87,342	-	-	-	-
Parks & Recreation	-	-	-	-	-
	<u>87,342</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Environmental:					
Public Works	-	3,867,800	3,867,800	-	3,867,800
	<u>-</u>	<u>3,867,800</u>	<u>3,867,800</u>	<u>-</u>	<u>3,867,800</u>
General:					
General	-	800,000	800,000	-	-
Total Expenditures	<u>\$ 853,332</u>	<u>\$ 6,320,900</u>	<u>\$ 6,320,900</u>	<u>\$ 609,611</u>	<u>\$ 6,284,300</u>
Net Revenues Over/(Under) Expenditures	<u>\$ 9,881</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-</u>	<u>\$ -</u>
<u>EXPENDITURES BY ACTIVITY</u>					
Personnel	\$ 583,665	\$ 1,603,100	\$ 1,603,100	\$ 431,200	\$ 2,416,500
Supplies	24,381	-	-	-	-
Other	-	300,000	300,000	-	-
Vehicle Maintenance	2,544	-	-	-	-
Capital Outlay	155,278	4,417,800	4,417,800	178,411	3,867,800
Total Expenditures	<u>\$ 765,868</u>	<u>\$ 6,320,900</u>	<u>\$ 6,320,900</u>	<u>\$ 609,611</u>	<u>\$ 6,284,300</u>

* Excludes American Rescue Plan Funds awarded in 2021. Funds still not allocated.

**CITY OF PHARR, TX
HOTEL / MOTEL FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Hotel/Motel Tax	\$ 586,222	\$ 600,000	\$ 600,000	\$ 607,319	\$ 600,000
Interest	-	-	-	-	-
Total	<u>\$ 586,222</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 607,319</u>	<u>\$ 600,000</u>
<u>EXPENDITURES</u>					
General government:					
Other Services	<u>1,944</u>	<u>90,900</u>	<u>90,900</u>	<u>-</u>	<u>-</u>
Culture and Recreation:					
Transfer Out-General Fund	30,000	60,000	60,000	60,000	150,900
Transfer Out-PEDC	-	-	-	-	-
Transfer Out-Chamber	68,400	68,400	68,400	68,400	68,400
Transfer Out-Tax Notes	<u>190,350</u>	<u>380,700</u>	<u>380,700</u>	<u>380,700</u>	<u>380,700</u>
Sub Total	<u>288,750</u>	<u>509,100</u>	<u>509,100</u>	<u>509,100</u>	<u>600,000</u>
Total	<u>290,694</u>	<u>600,000</u>	<u>600,000</u>	<u>509,100</u>	<u>600,000</u>
Net Revenues Over/(Under) Expenditures	<u>\$ 295,528</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 98,219</u>	<u>\$ -</u>

**CITY OF PHARR, TX
PARKLAND DEDICATION FEE FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Parkland Dedication Fees	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Interest	<u>500</u>	<u>500</u>	<u>350</u>	<u>-</u>	<u>-</u>
Total	<u>\$ 500</u>	<u>\$ 30,500</u>	<u>\$ 30,350</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>
<u>EXPENDITURES</u>					
Culture and Recreation:					
Transfers Out	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Revenues Over/(Under) Expenditures	<u><u>\$ 500</u></u>	<u><u>\$ 30,500</u></u>	<u><u>\$ 30,350</u></u>	<u><u>\$ 30,000</u></u>	<u><u>\$ 30,000</u></u>

**CITY OF PHARR, TX
PAVING & DRAINAGE FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	BUDGET 2021-2022
<u>REVENUES</u>					
Paving & Drainage Fee	\$ 1,078,383	\$ 1,051,300	\$ 1,051,300	\$ 1,043,346	\$ 1,043,400
Interest Income	<u>12,836</u>	<u>15,000</u>	<u>15,000</u>	<u>2,040</u>	<u>2,100</u>
Total	<u>\$ 1,091,219</u>	<u>\$ 1,066,300</u>	<u>\$ 1,066,300</u>	<u>\$ 1,045,386</u>	<u>\$ 1,045,500</u>
<u>EXPENDITURES</u>					
Highways and Streets:					
Transfer Out	<u>\$ 1,061,600</u>	<u>\$ 1,066,300</u>	<u>\$ 1,066,300</u>	<u>\$ 1,066,300</u>	<u>\$ 1,045,500</u>
Total	<u>\$ 1,061,600</u>	<u>\$ 1,066,300</u>	<u>\$ 1,066,300</u>	<u>\$ 1,066,300</u>	<u>\$ 1,045,500</u>
Net Revenues Over/(Under) Expenditures	<u><u>\$ 29,619</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ (20,914)</u></u>	<u><u>\$ -</u></u>

**CITY OF PHARR, TX
ASSET SHARING FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Intergovernmental	\$ 618,320	\$ 120,000	\$ 120,000	\$ 288,200	\$ 120,000
Interest	9,944	20,000	20,000	2,500	20,000
Total	<u>\$ 628,264</u>	<u>\$ 140,000</u>	<u>\$ 140,000</u>	<u>\$ 290,700</u>	<u>\$ 140,000</u>
<u>EXPENDITURES</u>					
Public Safety:					
Personnel	\$ 5,170	\$ -	\$ -	\$ -	\$ -
Supplies	-	-	-	216,151	100,000
Maintenance	-	-	-	-	-
Other	-	50,000	50,000	163,190	-
Transfer Out	-	-	-	-	-
Capital Outlay	-	500,000	500,000	-	250,000
Total	<u>\$ 5,170</u>	<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$ 379,341</u>	<u>\$ 350,000</u>
Net Revenues Over/(Under) Expenditures	<u>\$ 623,094</u>	<u>\$ (410,000)</u>	<u>\$ (410,000)</u>	<u>\$ (88,641)</u>	<u>\$ (210,000)</u>

**CITY OF PHARR, TX
COMMUNITY DEVELOPMENT BLOCK GRANT FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Grants-CDBG - Current Year	\$ 866,668	\$ 1,131,400	\$ 1,131,400	\$ 1,131,400	\$ 1,159,000
Grants-Other CDBG Program Funds	-	-	-	-	197,700
Transfer In	120,226	-	1,900	1,900	-
Total Revenues	<u>\$ 986,894</u>	<u>\$ 1,131,400</u>	<u>\$ 1,133,300</u>	<u>\$ 1,133,300</u>	<u>\$ 1,356,700</u>
<u>EXPENDITURES</u>					
Personnel	\$ 141,565	\$ 178,800	\$ 180,700	\$ 115,447	\$ 162,200
Supplies	3,233	9,000	9,000	3,866	6,000
Maintenance	152	1,500	1,500	-	1,500
Rentals	2,409	3,200	3,200	1,592	2,000
Other	18,539	24,500	24,500	10,346	24,500
Vehicle Maintenance	745	1,500	1,500	-	1,500
Debt Service	401,357	405,900	405,900	405,900	386,700
Non-Departmental	901,995	507,000	507,000	416,400	772,300
Total Expenditures	<u>\$ 1,469,996</u>	<u>\$ 1,131,400</u>	<u>\$ 1,133,300</u>	<u>\$ 953,552</u>	<u>\$ 1,356,700</u>
Net Revenues Over/(Under) Expenditures	<u>(483,102)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 179,748</u>	<u>\$ -</u>
<u>EXPENDITURES</u>					
General government	1,469,996	1,131,400	1,133,300	953,552	1,356,700
Culture and recreation	-	-	-	-	-
Highways and streets	-	-	-	-	-
Total Expenditures	<u>\$ 1,469,996</u>	<u>\$ 1,131,400</u>	<u>\$ 1,133,300</u>	<u>\$ 953,552</u>	<u>\$ 1,356,700</u>

**CITY OF PHARR, TX
GENERAL CAPITAL IMPROVEMENT PROJECTS FUND
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Intergovernmental	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 30,000,000
Transfers In	3,987,460	1,208,200	1,208,200	3,708,200	14,850,000
			-		
Total Revenues	<u>\$ 8,987,460</u>	<u>\$ 6,208,200</u>	<u>\$ 6,208,200</u>	<u>\$ 8,708,200</u>	<u>\$ 44,850,000</u>
<u>EXPENDITURES</u>					
Parks	\$ 3,000	\$ 285,000	\$ 285,000	\$ 2,565,892	\$ 1,249,000
Street Projects	10,239,636	5,950,800	5,950,800	413,142	850,000
Infrastructure	-	1,000,000	1,000,000	450,000	40,000,000
Other	24,476,712	40,308,200	40,308,200	17,936,722	8,055,700
Debt Service	1,171,644	1,208,200	1,208,200	1,208,200	1,208,200
Total Expenditures	<u>\$ 34,719,348</u>	<u>\$ 47,544,000</u>	<u>\$ 47,544,000</u>	<u>\$ 21,365,755</u>	<u>\$ 51,362,900</u>
Net Revenues Over/(Under) Expenditures	<u><u>\$ (25,731,888)</u></u>	<u><u>\$ (41,335,800)</u></u>	<u><u>\$ (41,335,800)</u></u>	<u><u>\$ (12,657,555)</u></u>	<u><u>\$ (6,512,900)</u></u>

*Cash Available

CITY OF PHARR, TX
UTILITY CAPITAL IMPROVEMENT PROJECTS FUND
SUMMARY OF REVENUES AND EXPENSES

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	BUDGET 2021-2022
REVENUES					
Debt Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
TWDB Grant	<u>9,284,989</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	<u>\$ 9,284,989</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
EXPENSES					
Capital Projects	<u>\$ 269,780</u>	<u>\$ 30,739,000</u>	<u>\$ 30,739,000</u>	<u>\$ 3,159,663</u>	<u>\$ 30,324,400</u>
Total Expenses	<u>\$ 269,780</u>	<u>\$ 30,739,000</u>	<u>\$ 30,739,000</u>	<u>\$ 3,159,663</u>	<u>\$ 30,324,400</u>
Net Revenues Over/(Under) Expenses	<u><u>\$ 9,015,209</u></u>	<u><u>\$ (30,739,000)</u></u>	<u><u>\$ (30,739,000)</u></u>	<u><u>\$ (3,159,663)</u></u>	<u><u>\$ (30,324,400)</u></u>

**CITY OF PHARR, TX
BRIDGE CAPITAL IMPROVEMENT PROJECTS FUND
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	BUDGET 2021-2022
<u>REVENUES</u>					
Debt Proceeds	2,187,457	1,920,000	1,920,000	45,000,000	20,000,000
Grants	112,085	19,779,900	19,779,900	1,115,119	-
Total Revenues	<u>\$ 2,299,541</u>	<u>\$ 21,699,900</u>	<u>\$ 21,699,900</u>	<u>\$ 46,115,119</u>	<u>\$ 20,000,000</u>
<u>EXPENSES</u>					
Capital Projects	\$ 145,177	\$ 21,699,900	\$ 21,699,900	\$ 4,734,743	\$ 61,115,300
Other	-	-	-	-	-
Total Expenses	<u>\$ 145,177</u>	<u>\$ 21,699,900</u>	<u>\$ 21,699,900</u>	<u>\$ 4,734,743</u>	<u>\$ 61,115,300</u>
Net Revenues Over/(Under) Expenses	<u><u>\$ 2,154,365</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 41,380,376</u></u>	<u><u>\$ (41,115,300)</u></u>

* Cash available from Debt Proceeds

CITY OF PHARR
DEBT SERVICE
PROPOSED BUDGET 2021-2022



**CITY OF PHARR, TX
DEBT SERVICE
SUMMARY OF REVENUES AND EXPENDITURES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
REVENUES					
Property Tax (Current & Delinquent)	\$ 4,598,651	\$ 5,028,500	\$ 5,028,500	\$ 5,063,788	\$ 5,388,900
Property Tax Penalty and Interest	88,321	50,000	50,000	126,220	100,000
Interest	52,683	86,200	86,200	9,701	10,000
Transfer In	3,430,900	2,722,200	2,722,200	2,722,200	836,800
Total Revenues	\$ 8,170,555	\$ 7,886,900	\$ 7,886,900	\$ 7,921,909	\$ 6,335,700
EXPENDITURES					
Principal	\$ 5,197,924	\$ 5,035,700	\$ 5,035,700	\$ 5,035,700	\$ 3,262,000
Interest	2,668,711	# 2,851,200	2,851,200	2,851,200	2,705,200
Transfer Out	-	-	-	-	368,500
Total Expenditures	\$ 7,866,635	\$ 7,886,900	\$ 7,886,900	\$ 7,886,900	\$ 6,335,700
Net Revenues Over/(Under) Expenditures	<u>\$ 303,921</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,009</u>	<u>\$ -</u>

CITY OF PHARR
ENTERPRISE FUNDS
PROPOSED BUDGET 2021-2022



**CITY OF PHARR, TX
UTILITY FUND
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Water	\$ 9,164,143	\$ 9,368,100	\$ 9,368,100	\$ 9,438,605	\$ 9,977,900
Sewer	7,032,227	7,043,700	7,043,700	7,115,339	7,311,000
Other	29,724	14,300	14,300	10,364	12,700
Grants	595,939	-	-	-	-
Lease Proceeds	-	-	-	-	2,548,000
Interest	111,065	93,400	93,400	18,879	20,000
Transfer In	-	-	69,200	69,200	-
Total Revenues	<u>\$ 16,933,099</u>	<u>\$ 16,519,500</u>	<u>\$ 16,588,700</u>	<u>\$ 16,652,387</u>	<u>\$ 19,869,600</u>
<u>EXPENSES</u>					
81 Administration	\$ 1,075,561	\$ 1,055,700	\$ 1,075,100	\$ 1,041,288	\$ 1,188,400
82 Water Production	2,479,011	2,452,300	2,366,800	2,160,559	3,235,100
83 Water Distribution	2,093,606	2,322,600	2,352,100	2,089,329	4,139,600
84 Water Treatment Plant	2,297,483	2,369,800	2,485,100	1,971,099	2,941,600
86 Sewer Collection	240,032	361,300	361,800	185,640	2,064,000
87 Non-Departmental	8,517,408	3,105,900	3,095,900	4,626,046	1,405,700
72 Debt Service	<u>905,891</u>	<u>4,851,900</u>	<u>4,851,900</u>	<u>4,851,900</u>	<u>4,895,200</u>
Total Expenses	<u>\$ 17,608,992</u>	<u>\$ 16,519,500</u>	<u>\$ 16,588,700</u>	<u>\$ 16,925,860</u>	<u>\$ 19,869,600</u>
Net Revenues Over/(Under) Expenses	<u>\$ (675,894)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (273,474)</u>	<u>\$ -</u>
1100- Personnel Services	\$ 3,808,466	\$ 4,351,200	\$ 4,420,400	\$ 3,718,083	\$ 4,532,600
2200- Supplies	1,436,205	1,360,300	1,353,900	1,539,113	2,383,400
3300- Maintenance	717,089	839,100	849,100	405,181	700,400
4400- Rentals	21,249	3,500	3,500	4,140	547,300
5500- Other Services	1,533,711	1,501,100	1,507,500	1,277,428	1,577,800
6600- Vehicle Maintenance	178,687	199,600	199,600	197,141	192,500
72/73 Long Term Debt Service	905,891	4,851,900	4,851,900	4,851,900	4,895,200
7700- Debt Service-Lease	306,832	306,900	306,900	306,828	576,700
8800- Capital Outlay	183,455	-	-	-	3,058,000
9900- Transfer Out	2,165,968	701,200	1,441,500	1,441,500	577,300
9900- Non-Departmental	<u>6,351,439</u>	<u>2,404,700</u>	<u>1,654,400</u>	<u>3,184,546</u>	<u>828,400</u>
	<u><u>\$ 17,608,992</u></u>	<u><u>\$ 16,519,500</u></u>	<u><u>\$ 16,588,700</u></u>	<u><u>\$ 16,925,860</u></u>	<u><u>\$ 19,869,600</u></u>

**CITY OF PHARR, TX
EMS SUMMARY
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Ground Revenue	\$ -	\$ -	\$ 3,258,900	\$ 1,817,760	\$ 9,673,400
Transfer Revenue	-	-	-	113,750	1,422,000
Flight Revenue	-	-	2,363,100	432,412	9,000,000
Fixed Wing Revenue	-	-	-	-	4,080,000
CARES Act-Grant	-	-	1,000,000	1,000,000	-
Total	\$ -	\$ -	\$ 6,622,000	\$ 3,363,922	\$ 24,175,400
<u>EXPENSES</u>					
Personnel	\$ -	\$ -	\$ 3,808,100	\$ 2,230,845	\$ 11,160,300
Supplies	-	-	112,500	317,408	650,000
Maintenance	-	-	45,600	15,000	309,000
Rentals	-	-	823,600	613,900	2,946,000
Other	-	-	326,200	44,769	707,900
Vehicle Maintenance	-	-	361,500	246,084	446,700
Long Term Debt Service	-	-	-	-	-
Capital Outlay	-	-	1,000,000	976,218	2,870,000
Transfer Out	-	-	144,500	-	3,286,400
Total	\$ -	\$ -	\$ 6,622,000	\$ 4,444,224	\$ 22,376,300
Net Revenues Over/(Under) Expenses	\$ -	\$ -	\$ -	\$ (1,080,302)	\$ 1,799,100

**CITY OF PHARR, TX
FIBER/BROADBAND SUMMARY
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Fiber Revenue	\$ -	\$ -	\$ -	\$ -	\$ 6,119,900
Other	-	-	-	-	26,400
Interest	-	-	-	-	17,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 6,163,300
<u>EXPENSES</u>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ 1,424,000
Supplies	-	-	-	-	752,600
Maintenance	-	-	-	-	509,200
Rentals	-	-	-	-	2,500
Other	-	-	-	-	692,800
Vehicle Maintenance	-	-	-	-	17,000
Long Term Debt Service	-	-	-	-	-
Capital Outlay	-	-	-	-	445,000
Transfer Out	-	-	-	-	2,270,200
Non-Departmental	-	-	-	-	50,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 6,163,300
Net Revenues Over/(Under) Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**CITY OF PHARR, TX
BRIDGE FUND
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Toll Fees	\$ 14,268,275	\$ 14,100,000	\$ 14,100,000	\$ 15,550,302	\$ 16,327,900
Other	227,468	248,600	248,600	260,581	422,900
Interest	48,897	66,200	66,200	13,860	14,000
Transfer In - Other	-	-	-	-	368,500
Total	<u>\$ 14,544,640</u>	<u>\$ 14,414,800</u>	<u>\$ 14,414,800</u>	<u>\$ 15,824,743</u>	<u>\$ 17,133,300</u>
<u>EXPENSES</u>					
Personnel	\$ 1,303,035	\$ 1,378,100	\$ 1,398,400	\$ 1,222,547	\$ 1,406,000
Supplies	157,008	176,000	186,000	158,311	275,200
Maintenance	402,032	220,000	210,000	127,050	461,700
Rentals	5,242	5,300	5,300	5,863	41,000
Other	911,748	1,025,600	1,025,600	2,073,270	1,386,300
Vehicle Maintenance	14,184	19,200	19,200	12,064	10,600
Long Term Debt Service	96,929	1,619,600	1,619,600	1,619,600	3,526,200
Capital Outlay	139,660	-	-	-	-
Transfer Out	5,406,007	9,731,200	9,731,200	7,752,501	9,763,100
Non-Departmental	5,409,778	239,800	239,800	167,074	263,200
Total	<u>\$ 13,845,622</u>	<u>\$ 14,414,800</u>	<u>\$ 14,435,100</u>	<u>\$ 13,138,281</u>	<u>\$ 17,133,300</u>
Net Revenues Over/(Under) Expenses	<u><u>\$ 699,019</u></u>	<u><u>\$ -</u></u>	<u><u>\$ (20,300)</u></u>	<u><u>\$ 2,686,462</u></u>	<u><u>\$ -</u></u>

**CITY OF PHARR, TX
GOLF COURSE FUND
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Green & Member Fees	\$ 429,621	\$ 407,900	\$ 407,900	\$ 417,585	\$ 419,100
Cart Rental	194,126	184,200	184,200	212,134	203,200
Food & Beverage	93,357	131,900	131,900	76,390	84,900
Other	76,779	92,000	92,000	90,345	82,000
Interest	9,915	11,800	11,800	1,726	5,900
Transfer In	530,637	529,600	551,800	374,067	525,400
Total Revenues	\$ 1,334,435	\$ 1,357,400	\$ 1,379,600	\$ 1,172,247	\$ 1,320,500
<u>EXPENSES</u>					
Personnel	\$ 771,059	\$ 883,700	\$ 905,900	\$ 764,532	\$ 844,500
Supplies	150,941	244,500	218,500	130,638	145,100
Maintenance	96,858	30,000	32,000	85,850	91,500
Rentals	75,899	7,000	7,000	67,716	71,900
Other	105,997	106,300	62,900	97,541	102,700
Vehicle Maintenance	24,627	19,800	18,600	14,144	18,700
Debt Service-Lease	6,837	60,800	60,800	60,800	46,100
Capital Outlay	-	-	-	12,500	-
Non-Departmental	214,034	5,300	-	-	-
Total Expenses	\$ 1,446,250	\$ 1,357,400	\$ 1,305,700	\$ 1,233,720	\$ 1,320,500
Net Revenues Over/(Under) Expenses	<u>(111,814)</u>	<u>\$ -</u>	<u>\$ 73,900</u>	<u>\$ (61,400)</u>	<u>\$ -</u>

CITY OF PHARR
INTERNAL SERVICE FUND
PROPOSED BUDGET 2021-2022



**CITY OF PHARR, TX
GARAGE FUND
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	BUDGET 2021-2022
<u>REVENUES</u>					
General Fund	\$ 637,373	\$ 781,500	\$ 781,500	\$ 593,273	\$ 259,900
Utility Fund	107,364	103,200	103,200	78,436	53,400
Bridge Fund	4,113	3,700	3,700	1,810	5,500
Golf Course Fund	1,392	1,000	1,000	1,404	-
CDBG Fund	571	900	900	(1)	-
PEDC	925	600	600	110	-
EMS	-	-	-	69,352	191,300
Fiber	-	-	-	-	5,000
Transfer In-GF	-	-	3,700	3,700	250,000
Total	<u>\$ 751,738</u>	<u>\$ 890,900</u>	<u>\$ 894,600</u>	<u>\$ 748,084</u>	<u>\$ 765,100</u>
<u>EXPENSES</u>					
Personnel	\$ 210,577	\$ 220,800	\$ 224,500	\$ 184,243	\$ 243,400
Supplies	1,881	3,600	3,600	4,036	3,600
Maintenance	45	2,000	2,000	-	2,000
Other	4,257	5,000	5,000	3,364	5,000
Vehicle Maintenance	519,536	656,700	656,700	555,146	511,100
Debt Service	189	2,800	2,800	3,221	-
Capital Outlay	<u>15,252</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ 751,738</u>	<u>\$ 890,900</u>	<u>\$ 894,600</u>	<u>\$ 750,009</u>	<u>\$ 765,100</u>
Net Revenues Over/(Under) Expenses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>(1,926)</u>	<u>\$ -</u>

**CITY OF PHARR, TX
HEALTH INSURANCE CLAIM FUND
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	BUDGET 2021-2022
<u>REVENUES</u>					
<u>CITY CONTRIBUTIONS</u>					
General Fund	\$ -	\$ -	\$ -	\$ -	\$ 4,501,900
Utility Fund	-	-	-	-	474,300
Bridge Fund	-	-	-	-	177,200
Golf Course Fund	-	-	-	-	125,500
CDBG Fund	-	-	-	-	22,200
EMS	-	-	-	-	1,106,800
Fiber	-	-	-	-	210,300
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,618,200</u>
<u>COMPONENT UNITS CONTRIBUTIONS</u>					
Greater Pharr Chamber of Comme	-	-	-	-	22,200
PEDC	-	-	-	-	51,700
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>73,900</u>
<u>EMPLOYEE CONTRIBUTIONS</u>					
Employee Deductions	-	-	-	-	2,100,300
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,100,300</u>
TOTAL REVENUES	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>8,792,400</u></u>
<u>EXPENSES</u>					
Administrative Costs	-	-	-	-	365,200
Medical Claims	-	-	-	-	5,429,400
Pharmacy Claims	-	-	-	-	1,453,100
Other	-	-	-	-	1,544,700
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,792,400</u>
Net Revenues Over/(Under) Expenses	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

CITY OF PHARR
COMPONENT UNITS
PROPOSED BUDGET 2021-2022



CITY OF PHARR, TX
DISCRETE COMPONENT UNIT
GREATER PHARR CHAMBER OF COMMERCE
SUMMARY OF REVENUES AND EXPENSES

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Memberships	\$ 27,950	\$ 20,000	\$ 20,000	\$ 34,900	\$ 30,000
Sponsorships	33,000	28,200	28,200	50,860	51,400
Transfer In	<u>218,400</u>	<u>218,400</u>	<u>221,200</u>	<u>221,200</u>	<u>218,400</u>
Total	<u>\$ 279,350</u>	<u>\$ 266,600</u>	<u>\$ 269,400</u>	<u>\$ 306,960</u>	<u>\$ 299,800</u>
<u>EXPENSES</u>					
Personnel	\$ 107,750	\$ 179,800	\$ 179,900	\$ 140,475	\$ 185,600
Supplies	7,822	10,500	57,600	17,502	54,500
Maintenance	-	3,500	3,500	500	3,500
Rentals	-	1,000	1,000	-	1,000
Other Services	<u>43,799</u>	<u>71,800</u>	<u>65,100</u>	<u>59,780</u>	<u>55,200</u>
Total	<u>\$ 159,371</u>	<u>\$ 266,600</u>	<u>\$ 307,100</u>	<u>\$ 218,257</u>	<u>\$ 299,800</u>
Net Revenues Over/(Under) Expenses	<u>\$ 119,979</u>	<u>\$ -</u>	<u>\$ (37,700)</u>	<u>\$ 88,703</u>	<u>\$ -</u>

**CITY OF PHARR, TX
DISCRETE COMPONENT UNIT
PEDC II FUND
SUMMARY OF REVENUES AND EXPENSES**

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Sales Tax	\$ 5,375,127	\$ 5,381,000	\$ 5,381,000	\$ 6,330,935	\$ 6,584,200
Interest	90,493	99,900	99,900	44,825	30,000
Debt Proceeds	-	-	-	-	12,000,000
Other	2,048,871	250,400	250,400	205,245	157,200
Total	<u>\$ 7,514,491</u>	<u>\$ 5,731,300</u>	<u>\$ 5,731,300</u>	<u>\$ 6,581,005</u>	<u>\$ 18,771,400</u>
<u>EXPENSES</u>					
Personnel	\$ 554,940	\$ 624,700	\$ 630,300	\$ 565,982	\$ 809,800
Supplies	11,467	23,500	23,500	7,987	23,500
Maintenance	20,263	75,000	75,000	17,255	78,000
Rentals	4,772	7,200	7,200	5,178	7,200
Other Services	605,580	743,100	743,100	608,055	690,100
Vehicle Maintenance	1,160	1,800	1,800	406	1,300
Debt Service	2,298,672	1,562,700	1,562,700	1,562,700	2,634,300
Capital Outlay	182,135	50,000	50,000	18,164	450,000
Non-Departmental	647,313	1,124,300	1,124,300	480,000	916,400
Transfers Out	1,487,500	1,519,000	1,521,800	1,521,800	13,160,800
Total	<u>\$ 5,813,802</u>	<u>\$ 5,731,300</u>	<u>\$ 5,739,700</u>	<u>\$ 4,787,526</u>	<u>\$ 18,771,400</u>
Net Revenues Over/(Under) Expenses	<u>\$ 1,700,689</u>	<u>\$ -</u>	<u>\$ (8,400)</u>	<u>\$ 1,793,478</u>	<u>\$ -</u>

CITY OF PHARR, TX
 BLENDED COMPONENT UNIT
 TAX INCREMENT REINVESTMENT ZONE #1 FUND
 SUMMARY OF REVENUES AND EXPENSES

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	BUDGET 2021-2022
<u>REVENUES</u>					
Property Tax	\$ 559,154	\$ 802,700	\$ 802,700	\$ 802,700	\$ 977,500
Other					
Total	<u>\$ 559,154</u>	<u>\$ 802,700</u>	<u>\$ 802,700</u>	<u>\$ 802,700</u>	<u>\$ 977,500</u>
<u>EXPENSES</u>					
Incentives	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Revenues Over/(Under) Expenses	<u><u>\$ 559,154</u></u>	<u><u>\$ 802,700</u></u>	<u><u>\$ 802,700</u></u>	<u><u>\$ 802,700</u></u>	<u><u>\$ 977,500</u></u>

CITY OF PHARR, TX
 BLENDED COMPONENT UNIT
 TAX INCREMENT REINVESTMENT ZONE #2 FUND
 SUMMARY OF REVENUES AND EXPENSES

	ACTUAL 2018-2019	ORIGINAL BUDGET 2019-2020	AMENDED BUDGET 2019-2020	PROJECTED ACTUAL 2019-2020	BUDGET 2020-2021
<u>REVENUES</u>					
Property Tax	\$ 615,776	\$ 669,200	\$ 669,200	\$ 669,200	\$ 834,600
Other					
Total	<u>\$ 615,776</u>	<u>\$ 669,200</u>	<u>\$ 669,200</u>	<u>\$ 669,200</u>	<u>\$ 834,600</u>
<u>EXPENSES</u>					
Incentives	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Revenues Over/(Under) Expenses	<u><u>\$ 615,776</u></u>	<u><u>\$ 669,200</u></u>	<u><u>\$ 669,200</u></u>	<u><u>\$ 669,200</u></u>	<u><u>\$ 834,600</u></u>

CITY OF PHARR, TX
DISCRETE COMPONENT UNIT
PHARR HOUSING FINANCE CORPORATION
SUMMARY OF REVENUES AND EXPENSES

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Development Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Other	<u>5,501</u>	<u>6,000</u>	<u>6,000</u>	<u>-</u>	<u>-</u>
Total	<u>\$ 5,501</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ -</u>	<u>\$ -</u>
<u>EXPENSES</u>					
Professional Fees	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Net Revenues Over/(Under) Expenses	<u><u>\$ 5,501</u></u>	<u><u>\$ 6,000</u></u>	<u><u>\$ 6,000</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

CITY OF PHARR, TX
DISCRETE COMPONENT UNIT
PHFC/JACKSON PLACE APARTMENTS CORPORATION
SUMMARY OF REVENUES AND EXPENSES

	ACTUAL 2019-2020	ORIGINAL BUDGET 2020-2021	AMENDED BUDGET 2020-2021	PROJECTED ACTUAL 2020-2021	PROPOSED BUDGET 2021-2022
<u>REVENUES</u>					
Rent Revenue	\$ 2,489,926	\$ 2,491,900	\$ 2,491,900	\$ 2,892,735	\$ 3,083,200
Other	<u>178,410</u>	<u>158,000</u>	<u>158,000</u>	<u>602,702</u>	<u>200,000</u>
Total	<u>\$ 2,668,336</u>	<u>\$ 2,649,900</u>	<u>\$ 2,649,900</u>	<u>\$ 3,495,437</u>	<u>\$ 3,283,200</u>
<u>EXPENSES</u>					
Personnel Services	323,585	275,000	275,000	353,878	364,500
Maintenance	124,052	142,700	142,700	76,794	79,100
Other Services	223,149	220,800	220,800	192,717	198,700
Capital Outlay	30,157	-	-	-	-
Debt Service	2,254,044	2,250,100	2,250,100	2,250,100	2,250,100
Other	<u>338,747</u>	<u>334,500</u>	<u>334,500</u>	<u>379,294</u>	<u>390,800</u>
Total	<u>3,293,734</u>	<u>3,223,100</u>	<u>3,223,100</u>	<u>3,252,784</u>	<u>3,283,200</u>
Net Revenues Over/(Under) Expenses	<u>\$ (625,399)</u>	<u>\$ (573,200)</u>	<u>\$ (573,200)</u>	<u>\$ 242,654</u>	<u>\$ -</u>



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.G.

DATE SUBMITTED: September 8, 2021

MEETING DATE: September 20, 2021

FROM: Daniel Ramirez, Director

DEPARTMENT: Emergency Medical Services

DIRECTOR: Daniel Ramirez

Agenda Item: Consideration and action, if any, on Ordinance amending Ordinance 0-2021-27 SEC. 50-96. -ALLOWABLE CHARGES, adding the charges for fixed wing and for special event services. **(1st Reading)**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: This will allow the EMS department to bill for fixed wing (airplane) services and special events (football games)

Fiscal Consideration: This will allow the EMS department to bill for fixed wing (airplane) services and special events (football games)

Staff Recommendation: Staff Recommends Approval

Alternatives: No Alternatives

Exclude Material from Public Packet? No

Reason: Not Excluded

ROUTING:

Daniel Ramirez
Daniel Ramirez
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/8/2021
Approved - 9/8/2021
Approved - 9/15/2021
Approved - 9/15/2021
Final Approval - 9/17/2021

ORDINANCE NO. O-2021-__

AN ORDINANCE OF THE CITY OF PHARR AMENDING O-2021-27, CHAPTER 50, ARTICLE III OF THE CITY CODE OF ORDINANCE REGULATING EMERGENCY AMBULANCE SERVICE IN THE CITY OF PHARR; DECLARING THAT THE CITY WILL BE SOLE PROVIDER OF EMERGENCY AMUBLANCE SERVICE WITHIN THE CITY, PROVIDING FOR PENALTY; REPEALING PRIOR ORDINANCES, PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, a privately owned and operated ambulance company had furnished public and emergency ambulance service to the Citizens of Pharr for many years; and

WHEREAS, such privately owned and operated ambulance company is on the verge of discontinuing such ambulance services in the City of Pharr in 2021; and

WHEREAS, the continuance of emergency and non-emergency ambulance services and emergency medical services to the citizens of Pharr is of utmost important to the health, safety, and welfare of the Citizens of Pharr, and

WHEREAS, the City Commission of the City of Pharr, Texas has investigated and determined that there is a public need for emergency and non-emergency ambulance services; and that the further regulation and provision of such ambulance services is intended to be a valid exercise of police power by the City; and

WHEREAS, the City Commission has decided to provide emergency ambulance services, as, in the judgment of the City Commission, are necessary and reasonable for the continuing health, safety, and welfare of the citizens of Pharr; and

WHEREAS, the City deems it in the best interest of the Citizens that it declare that the City of Pharr Emergency Medical Services Department ("City EMS") will be the sole provider of emergency ambulance services within the City of Pharr city limits; and

WHEREAS, in order to safely and effectively manage the number of private ambulances within the City, it is in the best interests of the citizens of the city to adopt regulations governing private ambulance service in the City; and

WHEREAS, the City Commission therefore desires to amend the City's Code of Ordinances, Chapter 50 Article III as set forth herein.

NOW THEREFORE, BE IT ORDANIED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

Purpose. The purpose of this Ordinance is to declare that the City of Pharr Emergency Medical Services Department is the sole provider of emergency ambulance response to emergency calls for service and to regulate private ambulance service within the City.

SEC. 50-86. DEFINITIONS. As used herein the following words shall have the meaning indicated:

- (a) **ALS** means advanced life-support emergency medical service vehicle qualification. A vehicle qualifies as an advanced life-support emergency medical services vehicle if it:
 - (1) When response-ready or in-service, authorized EMS vehicles operating at the ALS level shall be staffed at a minimum with one EMT Basic and one AEMT or EMT- Intermediate
 - (2) has sufficient equipment and supplies for providing intravenous therapy and endotracheal or esophageal intubation; and
 - (3) has two-way radio communications.
- (b) **Ambulance** means any vehicle equipped or used for transporting wounded, injured, or sick persons, but specifically excludes funeral coaches and vehicles used for patient transfers.
- (c) **Ambulance Personnel** means a person who has the duty of performing or assisting in the performance of an ambulance call, including driving, or acting as an attendant on an ambulance.
- (d) **BLS** means basic life-support emergency medical services vehicle qualification. A vehicle qualifies as a basic life-support emergency medical services vehicle if it is designed for transporting the sick or injured and has sufficient equipment and supplies for providing basic life-support.
- (e) **City** means and refers to the City of Pharr, Texas, and its City limits.
- (f) **Critical Care Transport** means the provision of medical care by a critical care transport team to a patient requiring critical care transport by a critical care transport agency such that the failure to initiate on an urgent basis or maintain during transport acute medical interventions, pharmacological interventions, or technologies would likely result in sudden, clinically significant or life threatening deterioration in the patient's condition.
- (g) **Emergency ambulance** means an ambulance used, designed or redesigned for the purpose of transporting the sick or injured, providing basic life-support, advanced life-support, or mobile intensive care, the rendering of first aid, and/or assisting in rescue operations while the vehicle is being operated under emergency conditions.

- (h) **Emergency/9-1-1call** means a request for ambulance service in which the element of time in transporting the sick, injured or wounded for medical treatment is essential to the health or life of such person.
- (i) **Emergency circumstances** means the existence of circumstances in which the element of time in transporting the sick, injured or wounded for medical treatment is essential to the health or life of such person.
- (j) **Emergency medical service advisory designee (EMSAD)** means the individual (normally the EMS Chief or his designee) authorized to oversee the operation of the ambulance service system.
- (k) **Emergency patient** means a person in whom a sickness or injury may cause a significant risk to the person's life or limb. Such sickness or injury may include, but is not limited to, trauma (major injury to the body, head, or extremities), chest pain, abdominal pain, unconsciousness, delirium, imminent delivery of a child, and serious infection.
- (l) **Emergency run** means an emergency ambulance trip, that may require the use of warning lights or sirens, to the place where an emergency exists or from the place of the emergency to a hospital, medical clinic or office, or other appropriate destination for the patient.
- (m) **EMS Chief** means the director of the EMS Department designated by the City Manager to enforce and administer this Ordinance, or the Director's authorized representative.
- (n) **MICU** means mobile intensive care unit. Emergency ambulance service that utilizes a vehicle designed and qualified as an advanced life-support emergency services vehicle as defined herein and has sufficient equipment and supplies to provide cardiac monitoring, defibrillation, cardioversion, drug therapy, and two-way radio communication, and when response-ready or in-service, authorized EMS vehicles operating at the MICU level shall be staffed at a minimum with one EMT Basic and one certified or licensed EMT-Paramedic.
- (o) **Neonate/Pediatric Transport Personnel** means a registered nurse, physician, or respiratory therapist specially trained in the emergency and transport care of newborn and pediatric patients.
- (p) **Operate** means to drive or to be in control of an ambulance.
- (q) **Operator** means the driver of an ambulance, the owner of an ambulance, or the holder of a private ambulance service license.
- (r) **Owner** means the person to whom state license plates for a vehicle were issued.
- (s) **Person** means any individual, corporation, business, trust, partnership, association, or other legal entity.
- (t) **Pharr Public Safety Communication Center** means the central communications center of the City of Pharr.

- (u) **Private ambulance** means an ambulance constructed, equipped, and used for transporting sick, injured, or deceased persons under circumstances that do not constitute an emergency and have not been represented as an emergency.
- (v) **Private ambulance service** means the business of transporting, for compensation, sick, injured, or deceased persons under circumstances that do not constitute an emergency and have not been represented as an emergency. (BUT SEE DEFINITION OF TRANSPORT SERVICE)
- (w) **Private Ambulance Service Registration** means a permit issued by the City to allow a private ambulance service to operate within the City. A private ambulance service becomes registered when it applies, meets the requirements specified in this Ordinance, and has been approved by the City.
- (x) **Registered Agency** means a person or entity authorized under this article to engage in private ambulance service. The term includes any owner, operator, driver, ambulance personnel, employee, or agent of the licensed business, but does not include a subcontractor.
- (y) **Response time** means the total elapsed time between the moment the licensee's dispatch center personnel have received a request for services and patient location (i.e., "time call received") and the moment the licensee's responding unit arrives upon the scene of the emergency incident (i.e., "time unit arrived").
- (z) **Special event** means any parade, sporting event, concert, or other event or gathering requiring on-site standby medical personnel.
- (aa) **Specialized Emergency Medical Services Vehicle** means a vehicle that is designed for responding to and transporting sick or injured persons by any means of transportation other than by standard automotive ground ambulance or rotor or fixed wing aircraft that has sufficient staffing, equipment, and supplies to provide for the specialized needs of the patient transported. This category includes, but is not limited to, watercraft, off-road vehicles, and specially designed, configured, or equipped vehicles used for transporting special care patients such as critical care or burn patients.
- (bb) **Street** means any street, alley, avenue, boulevard, drive, highway, or other surface commonly used for the purpose of travel within the corporate City limits of the City.
- (cc) **Transport Service** shall include:
 - 1. The non-emergency pickup and delivery within the limits of the City of sick, injured, or wounded persons where the element of time in transporting said sick, injured, or wounded persons (patients to or from a hospital, rest home, or other health care facility) is not essential to the health or life of such patient. Such transport vehicles shall be at a BLS as a minimum during the transport of a patient. The transport service regulated hereby does not regulate the pickup of a patient outside the City.
 - 2. Responding to an Emergency/ 9-1-1 Call. Such transport vehicles shall have as a minimum of a MICU vehicle and a paramedic attendant, unless directed

otherwise by City emergency personnel (i.e., major emergency situations with multiple injuries).

SEC. 50-87 AMBULANCE SERVICES PROVIDED BY CITY EMERGENCY MEDICAL SERVICES DEPARTMENT

- A. The City Emergency Medical Services Department (City EMS) shall provide all emergency ambulance response to emergency calls for service within the City except as provided herein.
- B. The City EMS department shall be the sole primary provider of all emergency medical services upon the streets, alleys or any public way or place within the City; provided, however, the City EMS Department may authorize registered private ambulance services to provide transport service and special event services when City EMS Services are not available.
- C. The City shall charge fees for non-emergency and emergency ambulance services in the City provided in response to all calls for service received by the City EMS Department.
- D. The person receiving emergency ambulance service, whether transported by ambulance or treated without being transported by ambulance and any person contracting for the service shall be responsible for payment of all fees. In the case of service received by a minor, the parent or guardian of the minor shall be responsible for payment of all fees.

SEC. 50-88 PRIVATE AMBULANCE SERVICE REGISTRATION REQUIRED.

- A. A person commits an offense if he operates a private ambulance service within the City without a valid private ambulance service registration issued by the City or operates or attempts to operate a private emergency ambulance service within the City in violation of this Ordinance. Proof of registration shall be prominently displayed on the rear driver side of the ambulance.
- B. A person commits an offense if he advertises or causes to be advertised the operation of a private ambulance service that does not have a valid private ambulance service registration granted under this Ordinance when the advertisement is reasonably calculated to be seen by persons seeking private ambulance service in the City.
- C. A person commits an offense if he transports or offers to transport, for compensation, a sick, injured, or deceased person by private ambulance from a location within the City to a location either inside or outside the City without holding or being employed by a person holding a valid private ambulance service registration issued under this Ordinance.
- D. A person commits an offense if he hires or employs a private ambulance service to pick up a sick, injured, or deceased person in the City when he knows the private ambulance service does not have a valid private ambulance service registration under this Ordinance.

- E. No person shall furnish, operate, conduct, maintain, advertise, or otherwise be engaged in the operation of medical transfer services upon the streets of the City without first having registered in accordance with the terms and provisions of this Ordinance.
- F. An exception shall be made on emergency services furnished for calls originating outside the City.
- G. Specialized Emergency Medical Services Vehicles are exempted from the registration requirements of this Ordinance.

SEC. 50.89 PRIVATE AMBULANCE REGISTRATION REQUIREMENTS

To obtain a private ambulance service registration, a person must make written application to the EMS Chief containing the following: :

- (1) The name, telephone number, address, and e-mail address of the owner(s) of the ambulance service, the trade name under which applicant does business, and the street address and telephone number of the business establishment from which the private ambulance service will be operated.
- (2) The form of business of the applicant and, if the business is a sole proprietorship, partnership, corporation, or association, a copy of the documents establishing the business and the name and address of each person with a direct interest in the business.
- (3) A brief description of the experience and history of the ambulance service as well as a minimum of three references, one of which must be from a hospital located in Hidalgo County, with the name and business phone number of a contact person, capable of evaluating the ambulance service provider in a comprehensive manner.
- (4) Proof of a registration from the Texas Department of State Health Services to operate as an emergency medical services provider.
- (5) A brief description of the method by which emergency ambulance service is to be provided and coordinated with local hospitals, police, and fire departments, and 911 emergency service, as applicable, in the City.
- (6) The location and description from which the ambulance(s) will operate within the service delivery districts.
- (7) The number and description of the ambulance(s), including photos, the make, model, year of manufacture, Vehicle Identification Number, state license number for the current year, and a description of the equipment in each ambulance for providing emergency medical service.
- (8) Identity of the persons who will operate the ambulance(s) and their certifications issued by the Texas Department of State Health Services.

- (9) A statement that the applicant agrees to comply with this Ordinance and all local, state, and federal laws.
- (10) A statement that the applicant will render satisfactory and efficient ambulance service in accordance with criteria and standards generally recognized in the emergency ambulance business.
- (11) A certificate of insurance verifying insurance in the amounts set forth in this division for the full term of the proposed registration.

SEC 50-90. REQUIREMENTS FOR ISSUANCE OF REGISTRATION

- (A) The EMS Chief or his/her designee may recommend the issuance of a registration to the City Manager if he/she determines:
 - (1) That the applicant maintains a sufficient number of ambulances with adequate equipment to efficiently serve the general public in the City and that the granting of such license will promote the health, safety, and general welfare of the general public.
 - (2) That the applicant has filed with the EMS Chief or his/her designee insurance policies providing insurance coverage for each vehicle owned or operated by the applicant for injury to or death of persons in accidents resulting from any cause for which the owner or operator of the vehicle would be liable on account of any liability imposed on such person by law, regardless of whether the ambulance was being driven by the owner or owner's employee, agent, agent, or lessee. Applicant shall provide coverage in all categories equivalent to the 911 contract provider:
 - (3) Liability for injury to any one person, \$1,000,000
 - (a) Liability arising out of one occurrence, for injury to one or more persons arising out of one occurrence, \$1,000,000.
 - (b) Property damage, per occurrence, \$1,000,000.
 - (c) The applicant has provided a certificate of malpractice insurance of \$1,000,000 for each claim. The applicant shall provide malpractice insurance on "occurrence" rather than a "claims made" basis. That is, as long as the incident occurred during the policy period, coverage shall be provided no matter when the claim is made, even if the claim is made several months or years after the actual event took place or after this contract or the insurance policy expires.
 - (d) The certificate of insurance shall show general liability coverage for the applicant in the amount of \$1,000,000.00. If a license is issued, the licensee shall name the City as an additional insured on such policies.

(e) Insurance required under this section must include: (1) a cancellation provision in which the insurance company is required to notify the City EMS Department in writing not fewer than ten (10) days before canceling, failing to renew, or making a material change to the insurance policy; and (2) a provision to cover all vehicles, whether or not owned by the registrant, operating under the private ambulance service registration.

- (4) That the applicant and applicant's agents and employees hold all licenses required by state laws.
- (5) That a satisfactory method of communication between registrant and the City EMS Department, including any agency within the City which may be tasked with enforcement of this chapter, has been agreed upon.
- (6) All applicants shall make their ambulances available for an inspection at a time and date set by the City EMS Chief or his designee.
- (7) As a condition of obtaining a registration, the applicant or its designated agent shall execute a hold harmless, defend and indemnification agreement with the City.

(B) The recommendation made by the City EMS Chief or his/her designee may be appealed to the City Manager.

(C) The City Manager shall make a final determination which shall be final and not appealable.

(D) Issuance of Registration.

- (1) After receipt of an application for registration as required by this chapter, the City EMS Chief and/or his/her designee shall consider such application and shall review any information the applicant may wish to present.
- (2) Upon receipt of a recommendation by the City EMS Chief or his/her designee a final determination shall be made by the City Manager, which shall be final and conclusive and without appeal.

(E) Registration Issuance Requirements.

The public convenience and necessity require the proposed ambulance or transport service for which the application has been submitted. In determining whether public convenience and necessity require the registration of the proposed ambulance or transport service, the City Manager and/or his/her designee shall consider whether the public is, at the time, adequately served, the financial responsibility of the applicant, the number, kind and type of equipment, certification levels of personnel on units, the schedule of rates proposed to be charged, the increase traffic congestion upon the streets of the City, the demand for increased parking space upon the streets which will result, whether the safe use of the streets by the public, both vehicular and pedestrian, will be preserved, and such other facts as may be relevant to the above, including the services provided by the City EMS Department at this time.

SEC. 50-91. - REQUIREMENTS FOR REGISTRANTS.

(a) Minimum equipment and facilities.

- (1) All persons operating such ambulances and rendering emergency service shall have all licenses and/or certificates required by state law and shall comply with all rules and regulations prescribed by the Texas State of State Health Services.
- (2) The registrant shall maintain an office in Hidalgo County which is accessible to the public and staffed at least 30 hours per week during normal working hours.

(b) Personnel and Staffing Requirements.

- (1) All ambulances of registrant shall be staffed with personnel in accordance with state department of health guidelines and Title 25, Texas Administrative Code.
- (2) One hundred percent of the registrant's emergency response staff shall possess current basic EMT or higher qualifications.
- (4) The registrant shall require that all personnel wear uniforms during the performance of their duties, which uniforms shall be adopted by registrant and which will allow the general public to readily identify such personnel as emergency ambulance personnel.
- (5) When on duty, registrant's personnel shall carry on their person photo identification cards and certifications issued by the state department of health establishing their certification.

(c) Operation of Ambulances.

- (1) No company, except as stated in Section 50-88, shall operate any ambulance upon the public streets in rendering ambulance services in response to calls unless holding a valid registration from the City, and until such ambulance has been certified for such usage by the City EMS Chief or his/her designee, and the owner of such ambulance and the person operating same have complied with all rules and regulations prescribed by the City, and shall have complied with the statues of the state pertaining to the operation of ambulances and are the holders of valid permits and/or licenses for such purpose.
- (2) No company shall operate any ambulance upon public streets in rendering of non-emergency services, such as transferring patients from hospitals, nursing homes, physicians' offices or other medical facilities or private residences, unless holding a valid registration from the City and until such ambulance has been certified for such usage by the City EMS Chief or his/her designee, and the owner of such ambulance and the person operating same have complied with the rules and regulations prescribed by the City, and have complied with the statues of the state pertaining to the operation of ambulances and are holders of valid permits and/or licenses for such purposes. It shall be unlawful for any company to operate an ambulance within the City without displaying a valid City of Pharr private ambulance service registration license.

- (3) Private ambulance service registrant's facilities and ambulances are subject to random inspection for Ordinance compliance by applicable City staff. Registrant holder shall also make records available for review to applicable City staff to determine Ordinance compliance.
- (4) It shall be unlawful for the owner, operator, or any employee of an establishment or any person to knowingly hire or summons any ambulance in violation of this Ordinance.

SEC. 50-92. - TERM OF LICENSE; RENEWAL.

A private ambulance service registration expires one year from the date of issuance. Furthermore, upon successful acquisition of a new ambulance service contract the registrant will be required to prepay the fee in reference to the length of time of the contract and complete the renewal application for registration.

SEC. 50-93. REGISTRATION FEES.

- (1) *Registration Fees.* All registrations issued under the terms hereof shall terminate one year from the date of issuance and may be renewed by filing a renewed application at least 30 days prior to such date. Prior to the issuance of an approved registration, the applicant shall pay a sum of \$500.00 to the City, which sum is considered as the reasonable and necessary cost to administer this chapter and registrations issued hereunder.
- (2) *Inspection fees.* A successful applicant shall pay for such license the sum of \$150.00 per every ten ambulances presented for inspection. Said sum is considered as the reasonable and necessary cost to administer this chapter and registrations issued hereafter. The registration sticker must be displayed clearly on the left rear door of the ambulance. If the ambulance unit fails inspection, the company will be given 30 days to bring vehicle back for re-inspection, if the ambulance company is not in compliance within those 30 days, the registration fee will not be refunded.

SEC. 50-94. – PRIVATE AMBULANCE SERVICE REGULATIONS

- A. It shall be unlawful for any person, either as owner, agent or otherwise, other than a member of the City EMS Department, or any town, county, state or agency of the United States, or duly appointed representative of the City, to furnish, operate, conduct, maintain, advertise or otherwise be engaged in or profess to be engaged in the operation of emergency ambulance service, transport service, or special event EMS service, upon the streets, alleys or any public way or place within the

City, for the purpose of treating and/or transporting patients within the City, except in the following circumstances:

1. A person shall operate an emergency ambulance within the City to render assistance during a catastrophe or major emergency, whether an emergency exists, if requested to do so by the City EMS Department, in writing via mutual aid agreement, when City EMS Department emergency ambulances are determined to be insufficient in number or inadequate for other reasons.
 2. A registered agency may operate a private ambulance within the City as a backup emergency ambulance if requested to do so by the City EMS Department, in writing via mutual aid agreement, when City EMS Department emergency ambulances are not available for emergency calls, transport service, or special events.
 3. A registered agency may operate a private ambulance on an emergency run if, upon providing transport within the City in response to transport that originated outside the City, the registered agency determines that an emergency exists requiring the sick or injured person to be transported with all practical speed to a hospital and notifies the City EMS Department of the emergency run.
 4. A registered agency may operate a private ambulance on an emergency run if, while performing the service of maintaining a private ambulance at a particular location for a special event within the City, the registered agency determines that an emergency exists requiring a sick or injured person to be transported with all practical speed to a hospital and notifies the City EMS Department of the emergency run.
- B. This prohibition does not apply to the operation of an air ambulance that is regulated and certified by the U.S. Federal Aviation Administration and that is operating in compliance with state licensing requirements.
- C. Any person who operates a registered private ambulance on an emergency run under this section shall, if requested in writing by the City EMS Department, within 10 days of each emergency run, submit to the EMS Chief a report describing the circumstances requiring the emergency run.
- D. In the event a patient dies while being transported from one place within the City to another place within or beyond its limits, the registrant of such ambulance shall:
1. Immediately notify the City EMS Department of such death, by two-way radio or telephone; and
 2. Within twenty-four (24) hours of the incident, file a written report with the Chief of Police upon such forms as he may provide or prescribe, giving all information therein required and any other relevant information which the Police Chief may require.

SEC. 50-95. INTENTIONALLY LEFT BLANK

SEC. 50-96. - ALLOWABLE CHARGES.

- (a) Registrants are authorized to charge the rates prescribed and set forth in this division. The City will not guarantee payment of such fees, nor will it process billing for the registrant. Fees shall be paid by persons receiving the service directly to the registrant. Registrants shall not charge for equipment, medical supplies and/or services provided by the City. Licensees shall not charge more than 125 percent of the Medicare prevailing rate for the City of Pharr for transportation. The City reserves the right and option to bundle bill and make adjustments as necessary for the betterment of the city.
- (b) The following rates shall be charged for emergency ambulance services in the City:

	Unit Price	
ALS 2 AMBULANCE	Amount	\$1,050.00
	Unit Price	
14-24 GAUGE CATHETER	Amount	\$30.00
	Unit Price	
AIRWAY MAINTENANCE	Amount	\$100.00
	Unit Price	
ALCOHOL PREPS	Amount	\$2.20
	Unit Price	
ALS EMERGENCY AMBULANCE	Amount	\$850.00
	Unit Price	
ALS N-EMERGENCY AMBULANCE	Amount	\$850.00
	Unit Price	
ALS SUPPLIES	Amount	\$165.00
	Unit Price	
BAG VALVE MASK - ADULT	Amount	\$50.00
	Unit Price	
BAG VALVE MASK - CHILD	Amount	\$45.00
	Unit Price	
BANDAGES 5X9 / DRESSINGS	Amount	\$30.00
	Unit Price	
BETADINE PREP	Amount	\$2.00
	Unit Price	
BLEEDING CONTROL PROCEDURE	Amount	\$100.00
	Unit Price	
BLS EMERGENCY AMB	Amount	\$850.00
	Unit Price	
BLS NON-EMERG (3RD TRIP)	Amount	\$850.00
	Unit Price	
BLS NON-EMERGENCY TRANSPORT	Amount	\$850.00

BLS SUPPLIES	Unit Price	
	Amount	\$150.00
CARDIAC 12-LEAD/INTERPRETATION	Unit Price	
	Amount	\$100.00
CHEST DECOMPRESSION KIT	Unit Price	
	Amount	\$150.00
CHEST DECOMPRESSION PROCEDURE	Unit Price	
	Amount	\$150.00
CHEST TUBE MANAGEMENT	Unit Price	
	Amount	\$100.00
CLOTH TAPE - 2"	Unit Price	
	Amount	\$5.50
CLOTH TAPE 1"	Unit Price	
	Amount	\$5.50
COLD PACK / HOT PACK	Unit Price	
	Amount	\$45.00
CPAP - CONT AIRWAY PRESS VENT	Unit Price	
	Amount	\$150.00
CPAP CIRCUIT	Unit Price	
	Amount	\$100.00
CPR	Unit Price	
	Amount	\$150.00
DEFIB / CARDIOVERSION	Unit Price	
	Amount	\$200.00
DIPHENHYDRAMINE HCL INJ 50 MG	Unit Price	
	Amount	\$59.00
DISPOSABLE BLANKET	Unit Price	
	Amount	\$15.00
DRUG - ADENOSINE 1 MG	Unit Price	
	Amount	\$75.00
DRUG - DILTIAZEM 5MG VIA IV	Unit Price	
	Amount	\$75.00
DRUG - DOPAMINE HCL 40MG	Unit Price	
	Amount	\$75.00
DRUG - ORAL GLUCOSE	Unit Price	
	Amount	\$75.00
DRUG -METHYLPREDNISOLONE 125MG	Unit Price	
	Amount	\$75.00
DRUGS - ALBUTEROL 0.083% 3ML	Unit Price	
	Amount	\$30.00
DRUGS - ASPIRIN @ 81MG	Unit Price	
	Amount	\$4.00
DRUGS - ATROPINE @ 1MG 10ml	Unit Price	
	Amount	\$67.00
DRUGS - ATROVENT 0.5MG/2.5ML	Unit Price	
	Amount	\$75.00

DRUGS - BENADRYL 50 MG/ML 1ML1	Unit Price	
	Amount	\$75.00
DRUGS - DEXTROSE 50% 500ml	Unit Price	
	Amount	\$75.00
DRUGS - EPI 0.1 mg injectabl	Unit Price	
	Amount	\$75.00
DRUGS - EPI @ 1:10,000 1ml	Unit Price	
	Amount	\$75.00
DRUGS - FUROSEMIDE 20 MG	Unit Price	
	Amount	\$75.00
DRUGS - GLUCOSE 15G	Unit Price	
	Amount	\$75.00
DRUGS IV NORMAL SALINE 250CC	Unit Price	
	Amount	\$35.00
DRUGS - LABETALOL 10MG	Unit Price	
	Amount	\$75.00
DRUGS - LACTATE RINGERS 1000ML	Unit Price	
	Amount	\$75.00
DRUGS - LIDOCAINE 1% 10ML	Unit Price	
	Amount	\$75.00
DRUGS - MAGNESIUM SULFATE	Unit Price	
	Amount	\$100.00
DRUGS - MIDAZOLAM HCL 1 MG	Unit Price	
	Amount	\$75.00
DRUGS - MORPHINE SULFATE 2MG	Unit Price	
	Amount	\$75.00
DRUGS - NALOXONE 1 MG	Unit Price	
	Amount	\$75.00
DRUGS - Ondansetron HCl 1MG	Unit Price	
	Amount	\$75.00
DRUGS - PHENERGAN 25MG	Unit Price	
	Amount	\$75.00
DRUGS - SUCCINYLCHOLINE 20MG	Unit Price	
	Amount	\$75.00
DRUGS - THIAMINE 100 MG	Unit Price	
	Amount	\$39.80
DRUGS- Fentanyl citrate IV	Unit Price	
	Amount	\$75.00
DRUGS -NITROGLYCERIN TAB/SPRAY	Unit Price	
	Amount	\$35.00
DRUGS-SODIUM BICARB 8.4% 50mEq	Unit Price	
	Amount	\$75.00
EKG - ELECTRO PADS DISPOSABLES	Unit Price	
	Amount	\$28.00
EKG - PAPER STRIPS DISPOSABLES	Unit Price	
	Amount	\$3.00

EKG "UNILEAD" 12 LEAD ELECTROD	Unit Price	
	Amount	\$70.00
EMESIS BASIN / BAG	Unit Price	
	Amount	\$9.00
ENDTIDAL CO2 MONITOR-DETECTOR	Unit Price	
	Amount	\$75.00
ET STYLET - ADULT	Unit Price	
	Amount	\$11.00
ET STYLET - CHILD	Unit Price	
	Amount	\$11.00
ET TUBE	Unit Price	
	Amount	\$28.00
ET TUBE TAMER - ADULT	Unit Price	
	Amount	\$3.00
ET TUBE TAMER - CHILD	Unit Price	
	Amount	\$3.00
EXTRA ATTENDENT	Unit Price	
	Amount	\$75.00
GLOVES DISPOSABLES	Unit Price	
	Amount	\$7.00
GLUCOMETER	Unit Price	
	Amount	\$40.00
GLUCOSE MISC SUPPLIES	Unit Price	
	Amount	\$29.00
GROUND MILEAGE	Unit Price	
	Amount	\$25.00
IMMOBILIZATION - BACKBOARD SPL	Unit Price	
	Amount	\$100.00
IMMOBILIZATION - C-COLLAR	Unit Price	
	Amount	\$75.00
IMMOBILIZATION - HEAD BLOCKS	Unit Price	
	Amount	\$50.00
IMMOBILIZATION - SPIDER WEBING	Unit Price	
	Amount	\$25.00
IMMOBILIZATION PROCEDURE	Unit Price	
	Amount	\$150.00
INTRAOSSEOUS NEEDLE	Unit Price	
	Amount	\$150.00
INTUBATION	Unit Price	
	Amount	\$150.00
IV - 10 GTTS MACRO SET	Unit Price	
	Amount	\$30.00
IV - DRIP SET	Unit Price	
	Amount	\$30.00
IV - LACTATED RINGERS 1000ML	Unit Price	
	Amount	\$75.00

IV - SALINE FLUSH 10CC	Unit Price	
	Amount	\$15.00
IV - START KIT	Unit Price	
	Amount	\$75.00
IV - VENIGARD	Unit Price	
	Amount	\$15.00
IV - VENIGUARD	Unit Price	
	Amount	\$20.00
IV ADMIN SET	Unit Price	
	Amount	\$49.50
IV PUMP	Unit Price	
	Amount	\$75.00
IV SUPPLIES AND CATHETER	Unit Price	
	Amount	\$175.00
KERLEX	Unit Price	
	Amount	\$25.00
LEUR LOCK	Unit Price	
	Amount	\$25.00
MAC/LARYNGOSCOPE BLADE-ALL SZS	Unit Price	
	Amount	\$25.00
Midazolam hydrochloride 1MG	Unit Price	
	Amount	\$75.00
NASAL INTUBATION KIT	Unit Price	
	Amount	\$75.00
NEBULIZER	Unit Price	
	Amount	\$28.50
NEBULIZER MASK	Unit Price	
	Amount	\$40.00
NEEDLE 18G - 22G	Unit Price	
	Amount	\$20.00
NON-COVERED MILEAGE	Unit Price	
	Amount	\$25.00
NON-REBREATHER MASK	Unit Price	
	Amount	\$45.00
NON-REBREATHER MASK	Unit Price	
	Amount	\$45.00
NPA (NASAL PHARYNGAL AIRWAY)	Unit Price	
	Amount	\$20.00
O2 TUBING	Unit Price	
	Amount	\$8.00
ONDANSETRON HYDROCHLO INJ 1MG	Unit Price	
	Amount	\$36.00
OPA (ORAL PHARYNGAL AIRWAY)	Unit Price	
	Amount	\$6.00
OXYGEN	Unit Price	
	Amount	\$75.00

	Unit Price	
OXYGEN MASK/NASAL CANNULA	Amount	\$50.00
	Unit Price	
PILLOW DISPOSABLES	Amount	\$10.00
	Unit Price	
PULSE OXIMETRY	Amount	\$30.00
	Unit Price	
RAPID SEQUENCE INDUCTION	Amount	\$150.00
	Unit Price	
RATE FLOW EXTENSION SET	Amount	\$75.00
	Unit Price	
RETURNED CHECK FEE	Amount	\$25.00
	Unit Price	
ROTOR	Amount	\$27,500
	Unit Price	
ROTOR MILEAGE	Amount	\$250.00
	Unit Price	
SCT	Amount	\$2,000.00
	Unit Price	
SHEETS DISPOSABLES	Amount	\$16.50
	Unit Price	
SPECIALTY CARE TRANSPORT	Amount	\$1,050.00
	Unit Price	
STERILE - 4X4 OR 2 X 2	Amount	\$12.10
	Unit Price	
SUCTION - AIRWAY MAINT	Amount	\$30.00
	Unit Price	
SUPERGLOTIC AIRWAY	Amount	\$150.00
	Unit Price	
SYRINGE 1CC - 10CC	Amount	\$15.00
	Unit Price	
TRAUMA CONTROL PROCEDURE	Amount	\$150.00
	Unit Price	
TREATMENT / NO TRANSPORT	Amount	\$50.00
	Unit Price	
VACUTAINER HOLDER	Amount	\$5.50
	Unit Price	
VACUTAINER LUER ADAPT / NEEDLE	Amount	\$5.50
	Unit Price	
VENT - SINGLE USAGE CIRCUIT	Amount	\$50.00
	Unit Price	
VENTILATOR AIRWAY MAINTANCE	Amount	\$100.00
	Unit Price	
WAITING TIME 1/2 HR INCREMENTS	Amount	\$50.00
	Unit Price	
WC MILEAGE	Amount	\$3.00
	Unit Price	
WHEELCHAIR BASE	Amount	\$20.00

	Amount	
		\$25,000
Fixed Wing	Unit Price Amount	\$250.00
Fixed Wing Mileage	Unit Price Amount	
	EMS DEDICATED SPECIAL EVENT Services	\$140.00
MICU Ambulance	Unit Price Amount	\$125.00
ALS Ambulance	Unit Price Amount	\$118.00
BLS Ambulance	Unit Price Amount	\$45.00
EMT-Paramedic	Unit Price Amount	\$37.50
EMT-Advanced	Unit Price Amount	\$30.00
EMT-Basic	Unit Price Amount	

* If patient is pronounced dead at the scene of an incident after the ambulance is called, charges will be limited to base rate and any supplies used at the scene.

SEC. 50-97. -RECORDS REQUIRED.

True and accurate records of activities in the City shall be kept as required by local, state, and federal law, including the following:

- (1) The number of emergency calls made;
- (2) The name of the person requesting emergency service, and the location thereof;
- (3) The time that the call was received, the time that the ambulance was dispatched and the time of arrival at the destination (the response time);
- (4) The nature of the call; and
- (5) The charges made for the call.

SEC. 50-98. - CITY'S RIGHT OF INSPECTION.

The City reserves the right to periodically inspect each and every registrant, including inspection of all permits, licenses, certificates, records, and equipment of registrant to ensure that all requirements of this division are being met, that the equipment provided meets all legal requirements, and to ensure that the personnel operating ambulances and rendering service hold current valid certifications issued by the state department of health and are properly trained in the operation of the ambulance, the use of all equipment and the performance of all required procedures.

SEC. 50-99. RESERVED RIGHTS OF CITY.

The City reserves the right to grant an exclusive contract, enter Interlocal Agreements and Mutual Aid Agreements, for emergency ambulance service for such period of time as it deems necessary to a qualified registrant upon terms and conditions to be agreed upon between the parties, subject to the requirements and conditions of this division. If so designated, only the City EMS Department or its Designated provider shall respond to emergency calls.

SEC. 50-100. ASSUMPTION OF RISK, INDEMNITY OF CITY.

The registrant, as a condition of the issuance of a registration under this division, agrees to assume all risks incident to or in connection with the operation of an ambulance service within the City and its extraterritorial jurisdiction, and agrees to be solely responsible for all accidents, injuries, or damages of whatever nature to persons or property caused by or resulting from the registrant's operation. The registrant shall indemnify and hold harmless the City, its officers, agents, and employees from any and all claims, suits, losses, damages, liens, or injuries to persons or property of whatever nature arising directly or indirectly from the registrant's operation.

SEC. 50-101. UNLAWFUL OPERATIONS AND PROHIBITED ACTS.

It shall be unlawful for any person to intentionally or knowingly:

- A. Follow any police car, ambulance or fire apparatus which is responding to an emergency call on the streets of the City.

- B. Solicit on the streets of the City the business of transporting injured or sick persons.
- C. Intercept any communication concerning emergency incidents within the City and divulge or publish the existence, contents, substance, purpose, effect or meaning of such intercepted communication and no such solicitor, owner or person, not being entitled thereto, shall receive or assist in receiving any such message emanating through the radio medium of the EMS, Police, or Fire Department for his own benefit or for the benefit of another solicitor, owner, operator, or person in the business of furnishing ambulance service.
- D. Use on a vehicle a siren and/or emergency warning light(s) without prior authorization by the City EMS Chief, unless on an emergency run.
- E. Use a uniform, insignia, badge, title, identification card, or vehicle marking for the purpose of identification to the public or others as an authorized provider of emergency medical services without prior approval from the City EMS Chief.
- F. Operate or cause to be operated an ambulance on any street of the City or provide ambulance standby services at any location within the City without first having registered in accordance with this Ordinance or unless exempted therefrom by the provisions of this Ordinance.
- G. Operate a private ambulance or use any equipment in providing private ambulance service that fails to comply with all minimum safety and equipment standards for a basic life support vehicle by the Emergency Medical Services Act (Chapter 773, Texas Health and Safety Code), as amended, or by any rule or regulation promulgated under that act.
- H. Sell or attempt to sell any plan including subscription to provide any ground ambulance services within the City limits which are not allowed by this Ordinance or any applicable law.
- I. Request the services of any ambulance which is not registered in accordance with the provisions of this Ordinance or exempted therefrom by the provisions of this Ordinance.
- J. Give false information to induce the dispatch of an ambulance or helicopter rescue unit.
- K. Give false information on applications for private ambulance registration.

SEC. 50-102. ENFORCEMENT; PENALTY FOR VIOLATION; INJUNCTION AND OTHER REMEDIES.

- (1) Pharr Police Department Officers may assist in the enforcement of this Ordinance. A police officer, upon observing a violation of this Ordinance or the rules and regulations established by this Ordinance, may take necessary enforcement action to ensure effective regulation of private ambulance service.

- (2) Any person, company, registrant, or emergency service provider who violates any of the provisions of this Ordinance shall be guilty of a misdemeanor and each day the violation continues shall be a separate offense. Each offense shall be punishable by a fine not to exceed Five Hundred (\$500.00) dollars.
- (3) Any person, company, registrant, or emergency service provider who violates this Ordinance may have its registration cancelled by the City Manager on recommendation of the EMS Chief or his or her designee.
- (4) The City Manager may enforce this Ordinance through injunctive relief and any other relief in a court of competent jurisdiction.
- (5) This section shall not serve to limit any other remedies available to the City in law or equity.
- (6) Any registrant cancelled under this section may not reapply for registration for a period of six months.

SEC. 50-103- MONTHLY REPORT REQUIRED

Registrants shall file a monthly written report to the EMS Chief or his or her designee within ten days after the last day of each month, setting forth the date and time of each emergency call, the origin thereof, the address where such call was made, the place where such user was delivered, the elapsed time between receipt of call and completion of service.

SECTION 20: REPEAL OF CONFLICTING ORDINANCE

All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 21: SEVERABILITY

The invalidity of any section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part thereof.

SECTION 22: PUBLICATION; EFFECTIVE DATE

The ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

IMELDA BARRERA, ASST. CITY CLERK

**PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF
CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS** on this the ____ day of
_____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

IMELDA BARRERA, ASST. CITY CLERK

**PASSED AND APPROVED ON THE THIRD READING BY THE BOARD OF
CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS,** on this the ____ day of
_____, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

IMELDA BARRERA, ASST. CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.H.

DATE SUBMITTED: September 13, 2021

MEETING DATE: September 20, 2021

FROM: Patricia Rigney, City Attorney

DEPARTMENT: Legal

DIRECTOR: Patricia Rigney

Agenda Item: Consideration and action, if any, on Resolution Supporting Adoption and Approval of Texas Term Sheet for Opioid Settlement Proceeds

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Texas, along with a broad coalition of states and subdivisions, has reached final agreements with four companies to resolve legal claims against for their role in the opioid crisis. One agreement is with opioid manufacturer Johnson & Johnson. The other is three major pharmaceutical distributors: AmerisourceBergen, Cardinal Health, and McKesson.

FINANCIAL TERMS

The two agreements provide for \$26 billion in payments over 18 years, with \$23.9 billion available for opioid abatement and significant amounts front loaded. Funding will be distributed to states according to the allocation agreement reached among the Attorneys General. Subdivisions can only participate in the agreement if their state participates. Texas' combined share is almost \$1.5 billion: \$1.17 billion from the distributors and \$268 million from J&J. Distribution within Texas is handled through the Texas Term Sheet, an intrastate agreement between the state and litigating subdivisions. The funding must be used to support any of a wide variety of strategies to fight the opioid crisis. Separate provisions exist to compensate attorneys who have pursued opioid litigation on behalf of states and local governments. Once the state agrees to participate, then the more subdivisions that join, the more money everyone in Texas will receive. Future opioid litigation may result in suspension and reduction of payments. Even without full resolution of claims, states and subdivisions can still receive substantial payments by resolving a significant portion of current and future claims.

If settlements go through, Pharr is estimated to receive \$176,649.60, with first distribution expected March or April 2022 and 2nd distribution in July 2022 and every July thereafter. The allocation of funds was based on population with an opioid severity metric applied. Metric is based on opioid overdose deaths, volume of pills distributed, and number of persons who have opioid use disorder.

Fiscal Consideration: N/A

Staff Recommendation: Approval of Resolution

Alternatives: Sue and expend years and a lot of expense on litigation.

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Patricia Rigney
City Management Office

Created/Initiated - 9/13/2021
Final Approval - 9/17/2021

RESOLUTION NO. _____

**RESOLUTION SUPPORTING ADOPTION AND APPROVAL OF
TEXAS TERM SHEET FOR OPIOID SETTLEMENT PROCEEDS**

WHEREAS, the City of Pharr obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, “Defendants”) have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs to the City; and

WHEREAS, on May 13, 2020, the State of Texas, through the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into an Agreement entitled Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (hereafter, the Texas Term Sheet) approving the allocation of any and all opioid settlement funds within the State of Texas. The Texas Term Sheet is attached hereto as Exhibit “A”; and

WHEREAS, Special Counsel and the State of Texas have recommended that the City of Pharr Board of Commissioners support the adoption and approval the Texas Term Sheet in its entirety.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT WE:

SECTION 1

1. Support the adoption and approval the Texas Term Sheet in its entirety; and
2. Find as follows:
 - a. There is a substantial need for repayment of opioid-related expenditures and payment to abate opioid-related harms in and about the City of Pharr; and
 - b. The Board of Commissioners supports in its entirety and hereby adopts the allocation method for opioid settlement proceeds as set forth in the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS’ OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET, attached hereto as Exhibit A. The County Commissioners Court understands that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants

as defined therein. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic in this County and throughout Texas.

SECTION 2: SAVINGS CLAUSE

Except as hereby resolved, any other directive or actions of the City of Pharr, not in conflict with this Resolution, shall remain in full force and effect, unimpaired hereby.

SECTION 3: SEVERABILITY CLAUSE

The invalidity of any section, clause, sentence, or provision of this Resolution shall not affect the validity of any other part thereof. The effects of this Resolution shall at all times be in compliance with the state, federal, and other guidelines as directed.

SECTION 4: EFFECTIVE DATE

This Resolution shall take effect immediately upon passage by the members of the Board of Commissioners of the City of Pharr.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF PHARR,
TEXAS**

on this the 20th day of September, 2021.

Dr. Ambrosio Hernandez, Mayor

ATTEST:

Imelda Barrera, Assistant City Clerk

TEXAS OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET

WHEREAS, the people of the State of Texas and its communities have been harmed through the National and Statewide epidemic caused by licit and illicit opioid use and distribution within the State of Texas; and now,

WHEREAS, the State of Texas, though its elected representatives and counsel, including the Honorable Ken Paxton, Attorney General of the State of Texas, and certain Political Subdivisions, through their elected representatives and counsel, are separately engaged in litigation seeking to hold those entities in the supply chain accountable for the damage caused; and now,

WHEREAS, the State of Texas, through its Attorney General and its Political Subdivisions, share a common desire to abate and alleviate the impacts of the epidemic throughout the State of Texas; and now,

THEREFORE, the State of Texas and its Political Subdivisions, subject to completing formal documents effectuating the Parties' agreements, enter into this State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet (Texas Term Sheet) relating to the allocation and use of the proceeds of any Settlements as described.

A. Definitions

As used in this Texas Term Sheet:

1. “The State” shall mean the State of Texas acting through its Attorney General.
2. “Political Subdivision(s)” shall mean any Texas municipality and county.
3. “The Parties” shall mean the State of Texas, the Political Subdivisions, and the Plaintiffs’ Steering Committee and Liaison Counsel (PSC) in the Texas Opioid MDL, *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152d District Court of Harris County, Texas.
4. “Litigating Political Subdivision” means a Political Subdivision that filed suit in the state courts of the State of Texas prior to the Execution Date of this Agreement, whether or not such case was transferred to Texas Opioid MDL, or removed to federal court.
5. “National Fund” shall mean any national fund established for the benefit of the Texas Political Subdivisions. In no event shall any National Fund be used to create federal jurisdiction, equitable or otherwise, over the Texas Political Subdivisions or those similarly situated state-court litigants who are included in the state coalition, nor shall the National Fund require participating in a class action or signing a participation agreement as part of the criteria for participating in the National Fund.
6. “Negotiating Committee” shall mean a three-member group comprising four representatives for each of (1) the State; (2) the PSC; and (3) Texas’

Political Subdivisions (collectively, “Members”). The State shall be represented by the Texas Attorney General or his designees. The PSC shall be represented by attorneys Mikal Watts, Jeffrey Simon, Dara Hegar, Dan Downey, or their designees. Texas’ Political Subdivisions shall be represented by Clay Jenkins (Dallas County Judge), Terrence O’Rourke (Special Assistant County Attorney, Harris County), Nelson Wolff (Bexar County Judge), and Nathaniel Moran (Smith County Judge) or their designees.

7. “Settlement” shall mean the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant that includes the State and Political Subdivisions.
8. “Opioid Funds” shall mean monetary amounts obtained through a Settlement as defined in this Texas Term Sheet.
8. “Approved Purpose(s)” shall mean those uses identified in Exhibit A hereto.
9. “Pharmaceutical Supply Chain” shall mean the process and channels through which opioids or opioids products are manufactured, marketed, promoted, distributed, or dispensed.

10. “Pharmaceutical Supply Chain Participant” shall mean any entity that engages in or has engaged in the manufacture, marketing, promotion, distribution, or dispensing of an opioid analgesic.
11. “Texas Opioid Council” shall mean the Council described in Exhibit A hereto, which has the purpose of ensuring the funds recovered by Texas (through the joint actions of the Attorney General and the Texas Political Subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

B. Allocation of Settlement Proceeds

1. All Opioid Funds distributed in Texas shall be divided with 15% going to Political Subdivisions (“Subdivision Share”), 70% to the Texas Opioid Abatement Fund through the Texas Opioid Council (Texas Abatement Fund Share) identified and described on Exhibits A and C hereto, and 15% to the Office of the Texas Attorney General as Counsel for the State of Texas (“State Share”). Out of the Texas Opioid Abatement Fund, reasonable expenses up to 1% shall be paid to the Texas Comptroller for the administration of the Texas Opioid Council pursuant to the Opioid

Abatement Fund (Texas Settlement) Opioid Council Agreement, Exhibit A hereto.

2. The Subdivisions Share shall be allocated in accordance with the division of proceeds on Exhibit B hereto.
3. The Texas Abatement Fund Share shall be allocated to the Opioid Council to be apportioned in accordance with the guidelines of Exhibit A, and Exhibit C hereto.
4. In the event a Subdivision merges, dissolves, or ceases to exist, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably based on the composition of the successor Subdivision. If a Subdivision for any reason is excluded from a specific settlement, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably among the participating Subdivisions.
5. Funds obtained from parties unrelated to the Litigation, via grant, bequest, gift or the like, separate and distinct from the Litigation, may be directed to the Texas Opioid Council and disbursed as set forth below.
6. The Subdivision share shall be initially deposited and paid in cash directly to the Subdivision under the authority and guidance of the Texas MDL Court, who shall direct any Settlement funds to be held in trust in a

segregated account to benefit the Subdivisions and to be promptly distributed as set forth herein and in accordance with Exhibit B.

7. Nothing in this Texas Term Sheet should alter or change any Subdivision's rights to pursue its own claim. Rather, the intent of this Texas Term Sheet is to join all parties to disburse settlement proceeds from one or more defendants to all parties participating in that settlement within Texas.
8. Opioid Funds from the Texas Abatement Fund Share shall be directed to the Texas Opioid Council and used in accordance with the guidelines as set out on Exhibit A hereto, and the Texas Abatement Fund Share shall be distributed to the Texas Opioid Council under the authority and guidance of the Texas MDL Court, consistent with Exhibits A and C, and the by-laws of the Texas Opioid Council documents and disbursed as set forth therein, including without limitation all abatement funds and the 1% holdback for expenses.
9. The State of Texas and the Political Subdivisions understand and acknowledge that additional steps may need to be undertaken to assist the Texas Opioid Council in its mission, at a predictable level of funding, regardless of external factors.

C. Payment of Counsel and Litigation Expenses

1. Any Master Settlement Agreement settlement will govern the payment of fees and litigation expenses to the Parties. The Parties agree to direct control of any Texas Political Subdivision fees and expenses to the “Texas Opioid Fee and Expense Fund,” which shall be allocated and distributed by the Texas MDL Court, *In re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152nd District Court of Harris County, Texas, and with the intent to compensate all counsel for Texas Political Subdivisions who have not chosen to otherwise seek compensation for fees and expenses from any federal MDL common benefit fund.
2. The Parties agree that no portion of the State of Texas 15% allocation share from any settlement shall be administered through the National Fund, the Texas MDL Court, or Texas Opioid Fee and Expense Fund, but shall be directed for payment to the State of Texas by the State of Texas.
3. The State of Texas and the Texas Political Subdivisions, and their respective attorneys, agree that all fees – whether contingent, hourly, fixed or otherwise – owed by the Texas Political Subdivisions shall be paid out of the National Fund or as otherwise provided for herein to the Texas Opioid Fee and Expense Fund to be distributed by the 152nd

District Court of Harris County, Texas pursuant to its past and future orders.

4. From any opioid-related settlements with McKesson, Cardinal Health, ABDC, and Johnson & Johnson, and for any future opioid-related settlements negotiated, in whole or in part, by the Negotiating Committee with any other Pharmaceutical Supply Chain Participant, the funds to be deposited in the Texas Opioid Fee and Expense Fund shall be 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of each payment (annual or otherwise) to the State of Texas for that settlement, plus expenses from the National Fund, and shall be sought by Texas Political Subdivision Counsel initially through the National Fund. The Texas Political Subdivisions' percentage share of fees and expenses from the National Fund shall be directed to the Texas Opioid Fee and Expense Fund in the Texas MDL, as soon as is practical, for allocation and distribution in accordance with the guidelines herein.
5. If the National Fund share to the Texas Political Subdivisions is insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, per subsection 4, immediately *supra*, or if payment from the National Fund is not received within 12 months after the date the

first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 12.5% of the Texas Political Subdivision Share to make up any difference.

6. If the National Fund and the Texas Political Subdivision share are insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, or if payment from the National Fund is not received within 12 months after the date the first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 8.75% of the Abatement Fund Share to make up any difference. In no event shall the Texas Political Subdivision share exceed 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of any settlement, plus expenses from the National Fund. In the event that any payment is received from the National Fund such that the total amount in fees and expenses exceeds 9.3925%, the Texas Political Subdivisions shall return any amounts received greater than 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions to those respective Funds.

7. For each settlement utilizing a National Fund, the Texas Political Subdivisions need only make one attempt at seeking fees and expenses there.
8. The total amount of the Texas Opioid Fee and Expense Fund shall be reduced proportionally, according to the agreed upon allocation of the Texas Subdivision Fund, for any Texas litigating Political Subdivision that (1) fails to enter the settlement; and (2) was filed in Texas state court, and was transferred to the Texas MDL (or removed before or during transfer to the Texas MDL) as of the execution date of this Agreement.

D. The Texas Opioid Council and Texas Abatement Fund

The Texas Opioid Council and Texas Abatement Fund is described in detail at Exhibit A, incorporated herein by reference.

E. Settlement Negotiations

1. The State and Negotiating Committee agree to inform each other in advance of any negotiations relating to a Texas-only settlement with a Pharmaceutical Supply Chain Participant that includes both the State and its Political Subdivisions and shall provide each other the opportunity to participate in all such negotiations. Any Texas-only Settlement agreed to with the State and Negotiating Committee shall be subject to the approval

of a majority of litigating Political Subdivisions. The Parties further agree to keep each other reasonably informed of all other global settlement negotiations with Pharmaceutical Supply Chain Participants and to include the Negotiating Committee or designees. Neither this provision, nor any other, shall be construed to state or imply that either the State or the Negotiating Committee is unauthorized to engage in settlement negotiations with Pharmaceutical Supply Chain Participants without prior consent or contemporaneous participation of the other, or that either party is entitled to participate as an active or direct participant in settlement negotiations with the other. Rather, while the State's and Negotiation Committee's efforts to achieve worthwhile settlements are to be collaborative, incremental stages need not be so.

2. Any Master Settlement Agreement (MSA) shall be subject to the approval and jurisdiction of the Texas MDL Court.
3. As this is a Texas-specific effort, the Committee shall be Chaired by the Attorney General. However, the Attorney General, or his designees, shall endeavor to coordinate any publicity or other efforts to speak publicly with the other Committee Members.
4. The State of Texas, the Texas MDL Plaintiff's Steering Committee representatives, or the Political Subdivision representatives may withdraw

from coordinated Settlement discussions detailed in this Section upon 10 business days' written notice to the remaining Committee Members and counsel for any affected Pharmaceutical Supply Chain Participant. The withdrawal of any Member releases the remaining Committee Members from the restrictions and obligations in this Section.

5. The obligations in this Section shall not affect any Party's right to proceed with trial or, within 30 days of the date upon which a trial involving that Party's claims against a specific Pharmaceutical Supply Chain Participant is scheduled to begin, reach a case specific resolution with that particular Pharmaceutical Supply Chain Participant.

F. Amendments

The Parties agree to make such amendments as necessary to implement the intent of this agreement.

Acknowledgment of Agreement

We, the undersigned, have participated in the drafting of the above Texas Term Sheet, including consideration based on comments solicited from Political Subdivisions. This document has been collaboratively drafted to maintain all individual claims while allowing the State and its Political Subdivisions to cooperate in exploring all possible means of resolution. Nothing in this agreement binds any party to any specific outcome. Any resolution under this document will require

acceptance by the State of Texas and a majority of the Litigating Political Subdivisions.

We, the undersigned, hereby accept the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET. We understand that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate earlier resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic throughout Texas.

Executed this 13 day of May, 2020.

FOR THE STATE OF TEXAS:

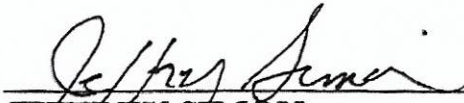


KENNETH PAXTON, JR.
ATTORNEY GENERAL

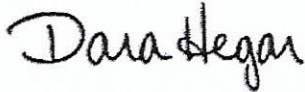
FOR THE SUBDIVISIONS
AND TEXAS MDL PSC:



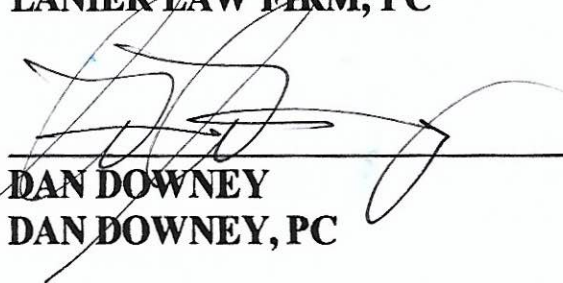
MIKAL WATTS
WATTS GUERRA LLP



JEFFREY SIMON
SIMON GREENSTONE PANATIER, PC



DARA HEGAR
LANIER LAW FIRM, PC



DAN DOWNEY
DAN DOWNEY, PC

:sas

EXHIBIT A

Opioid Abatement Fund (Texas) Settlement

Opioid Council

As part of the settlement agreement and upon its execution, the parties will form the Texas Opioid Council (Council) to establish the framework that ensures the funds recovered by Texas (through the joint actions of the Attorney General and the state's political subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

I. Structure

The Council will be responsible for the processes and procedures governing the spending of the funds held in the Texas Abatement Fund, which will be approximately 70% of all funds obtained through settlement and/or litigation of the claims asserted by the State and its subdivisions in the investigations and litigation related to the manufacturing, marketing, distribution, and sale of opioids and related pharmaceuticals.

Money paid into the abatement fund will be held by an independent administrator, who shall be responsible for the ministerial task of releasing funds solely as authorized below by the Council, and accounting for all payments to and from the fund.

The Council will be formed when a court of competent jurisdiction enters an order settling the matter, including any order of a bankruptcy court. The Council's members must be appointed within sixty (60) days of the date the order is entered.

A. Membership

The Council shall be comprised of the following thirteen (13) members:

1. *Statewide Members.*

Six members appointed by the Governor and Attorney General to represent the State's interest in opioid abatement. The statewide members are appointed as follows:

- a. The Governor shall appoint three (3) members who are licensed health professionals with significant experience in opioid interventions;
- b. The Attorney General shall appoint three (3) members who are licensed professionals with significant experience in opioid incidences; and
- c. The Governor will appoint the Chair of the Council as a non-voting member. The Chair may only cast a vote in the event there is a tie of the membership.

2. *Regional Members.*

Six (6) members appointed by the State's political subdivisions to represent their designated Texas Health and Human Services Commission "HHSC" Regional Healthcare

Partnership (Regions) to ensure dedicated regional, urban, and rural representation on the Council. The regional appointees must be from either academia or the medical profession with significant experience in opioid interventions. The regional members are appointed as follows:

- a. One member representing Regions 9 and 10 (Dallas Ft-Worth);
- b. One member representing Region 3 (Houston);
- c. One member representing Regions 11, 12, 13, 14, 15, 19 (West Texas);
- d. One member representing Regions 6, 7, 8, 16 (Austin-San Antonio);
- e. One member representing Regions 1, 2, 17, 18 (East Texas); and
- f. One member representing Regions 4, 5, 20 (South Texas).

B. Terms

All members of the Council are appointed to serve staggered two-year terms, with the terms of members expiring February 1 of each year. A member may serve no more than two consecutive terms, for a total of four consecutive years. For the first term, four (4) members (two (2) statewide and two (2) for the subdivisions) will serve a three-year term. A vacancy on the Council shall be filled for the unexpired term in the same manner as the original appointment. The Governor will appoint the Chair of the Council who will not vote on Council business unless there is a tie vote, and the subdivisions will appoint a Vice-Chair voting member from one of the regional members.

C. Governance

1. Administration

The Council is attached administratively to the Comptroller. The Council is an independent, quasi-governmental agency because it is responsible for the statewide distribution of the abatement settlement funds. The Council is exempt from the following statutes:

- a. Chapter 316 of the Government Code (Appropriations);
- b. Chapter 322 of the Government Code (Legislative Budget Board);
- c. Chapter 325 of the Government Code (Sunset);
- d. Chapter 783 of the Government Code (Uniform Grants and Contract Management);
- e. Chapter 2001 of the Government Code (Administrative Procedure);
- f. Chapter 2052 of the Government Code (State Agency Reports and Publications);
- g. Chapter 2261 of the Government Code (State Contracting Standards and Oversight);
- h. Chapter 2262 of the Government Code (Statewide Contract Management);

- i. Chapter 262 of the Local Government Code (Purchasing and Contracting Authority of Counties); and
- j. Chapter 271 of the Local Government Code (Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments).

2. *Transparency*

The Council will abide by state laws relating to open meetings and public information, including Chapters 551 and 552 of the Texas Government Code.

- i. The Council shall hold at least four regular meetings each year. The Council may hold additional meetings on the request of the Chair or on the written request of three members of the council. All meetings shall be open to the public, and public notice of meetings shall be given as required by state law.
- ii. The Council may convene in a closed, non-public meeting:
 - a. If the Commission must discuss:
 - 1. Negotiation of contract awards; and
 - 2. Matters specifically exempted from disclosure by federal and state statutes.
 - b. All minutes and documents of a closed meeting shall remain under seal, subject to release only order of a court of competent jurisdiction.

3. *Authority*

The Council does not have rulemaking authority. The terms of each Judgment, Master Settlement Agreement, or any Bankruptcy Settlement for Texas control the authority of the Council and the Council may not stray outside the bounds of the authority and power vested by such settlements. Should the Council require legal assistance in determining their authority, the Council may direct the executive director to seek legal advice from the Attorney General to clarify the issue.

D. Operation and Expenses

The independent administrator will set aside up to one (1) percent of the settlement funds for the administration of the Council for reasonable costs and expenses of operating the foregoing duties, including educational activities.

1. *Executive Director*

The Comptroller will employ the executive director of the Council and other personnel as necessary to administer the duties of the Council and carry out the functions of the Council. The executive director must have at least 10 years of experience in government or public administration and is classified as a Director V/B30 under the State Auditor's State Classification. The Comptroller will pay the salaries of the Council employees from the

one (1) percent of the settlement funds set aside for the administration of the Council. The Comptroller will request funds from the Texas Abatement Fund Point of Contact.

2. Travel Reimbursement

A person appointed to the Council is entitled to reimbursement for the travel expenses incurred in attending Council duties. A member of the Council may be reimbursed for actual expenses for meals, lodging, transportation, and incidental expenses in accordance with travel rates set by the federal General Services Administration.

II. Duties/Roles

It is the duty of the Council to determine and approve the opioid abatement strategies and funding awards.

A. Approved Abatement Strategies

The Council will develop the approved Texas list of abatement strategies based on but not limited to the existing national list of opioid abatement strategies (see attached Appendix A) for implementing the Texas Abatement Fund.

1. The Council shall only approve strategies which are evidence-informed strategies.
2. The Texas list of abatement strategies must be approved by majority vote. The majority vote must include a majority from both sides of the statewide members and regional members in order to be approved, e.g., at least four (4) of six (6) members on each side.

B. Texas Abatement Fund Point of Contact

The Council will determine a single point of contact called the Abatement Fund Point of Contact (POC) to be established as the sole entity authorized to receive requests for funds and approve expenditures in Texas and order the release of funds from the Texas Abatement Fund by the independent administrator. The POC may be an independent third party selected by the Council with expertise in banking or financial management. The POC will manage the Opioid Council Bank Account (Account). Upon a vote, the Council will direct the POC to contact the independent administrator to release funds to the Account. The Account is outside the State Treasury and not managed by any state or local officials. The POC is responsible for payments to the qualified entities selected by the Council for abatement fund awards. The POC will submit a monthly financial statement on the Account to the Council.

C. Auditor

An independent auditor appointed by the Council will perform an audit on the Account on an annual basis and report its findings, if any, to the Council.

D. Funding Allocation

The Council is the sole decision-maker on the funding allocation process of the abatement funds. The Council will develop the application and award process based on the parameters outlined below. An entity seeking funds from the Council must apply for funds; no funds will be awarded without an application. The executive director and personnel may assist the Council in gathering and compiling the applications for consideration; however, the Council members are the sole decision-makers of awards and funding determination. The Council will use the following processes to award funds:

1. *Statewide Funds.* The Council will consider, adopt and approve the allocation methodology attached as Exhibit C, based upon population health data and prevalence of opioid incidences, at the Council's initial meeting. Adoption of such methodology will allow each Region to customize the approved abatement strategies to fit its communities' needs. The statewide regional funds will account for seventy-five (75) percent of the total overall funds, less the one (1) percent administrative expense described herein.
2. *Targeted Funds.* Each Region shall reserve twenty-five (25) percent of the overall funds, for targeted interventions in the specific Region as identified by opioid incidence data. The Council must approve on an annual basis the uses for the targeted abatement strategies and applications available to every Region, including education and outreach programs. Each Region without approved uses for the targeted funds from the Council, based upon a greater percentage of opioid incidents compared to its population, is subject to transfer of all or a portion of the targeted funds for that Region for uses based upon all Regions' targeted funding needs as approved by the Council on an annual basis.
3. *Annual Allocation.* Statewide regional funds and targeted funds will be allocated on an annual basis. If a Region lapses its funds, the funds will be reallocated based on all Regions' funding needs.

E. Appeal Process

The Council will establish an appeal process to permit the applicants for funding (state or subdivisions) to challenge decisions by the Council-designated point of contact on requests for funds or expenditures.

1. To challenge a decision by the designated point of contact, the State or a subdivision must file an appeal with the Council within thirty (30) days of the decision. The Council then has thirty (30) days to consider and rule on the appeal.
2. If the Council denies the appeal, the party may file an appeal with the state district court of record where the final opioid judgment or Master Settlement Agreement is filed. The Texas Rules of Civil Procedure and Rules of Evidence will govern these proceedings. The Council may request representation from the Attorney General in these proceedings.

In making its determination, the state district court shall apply the same clear error standards contained herein that the Council must follow when rendering its decision.

3. The state district court will make the final decision and the decision is not appealable.
4. Challenges will be limited and subject to penalty if abused.
5. Attorneys' fees and costs are not recoverable in these appeals.

F. Education

The Council may determine that a percentage of the funds in the Abatement Fund from the targeted funds be used to develop an education and outreach program to provide materials on the consequences of opioid drug use, prevention and interventions. Any material developed will include online resources and toolkits for communities.

EXHIBIT B

Exhibit B: Municipal Area Allocations: 15% of Total (\$150 million)

(County numbers refer to distribution to the county governments after payment to cities within county borders has been made. Minimum distribution to each county is \$1000.)

Municipal Area	Allocation	Municipal Area	Allocation
Abbott	\$688	Lakeport	\$463
Abernathy	\$110	Lakeside	\$4,474
Abilene	\$563,818	Lakeside City	\$222
Ackerly	\$21	Lakeview	\$427
Addison	\$58,094	Lakeway	\$31,657
Adrian	\$181	Lakewood Village	\$557
Agua Dulce	\$43	Lamar County	\$141,598
Alamo	\$22,121	Lamb County	\$50,681
Alamo Heights	\$28,198	Lamesa	\$29,656
Alba	\$3,196	Lampasas	\$28,211
Albany	\$180	Lampasas County	\$42,818
Aledo	\$331	Lancaster	\$90,653
Alice	\$71,291	Laredo	\$763,174
Allen	\$315,081	Latexo	\$124
Alma	\$1,107	Lavaca County	\$45,973
Alpine	\$29,686	Lavon	\$7,435
Alto	\$3,767	Lawn	\$58
Alton	\$11,540	League City	\$302,418
Alvarado	\$29,029	Leakey	\$256
Alvin	\$113,962	Leander	\$88,641
Alvord	\$358	Leary	\$797
Amarillo	\$987,661	Lee County	\$30,457
Ames	\$5,571	Lefors	\$159
Amherst	\$22	Leon County	\$67,393
Anahuac	\$542	Leon Valley	\$23,258
Anderson	\$19	Leona	\$883
Anderson County	\$268,763	Leonard	\$8,505
Andrews	\$18,983	Leroy	\$176
Andrews County	\$37,606	Levelland	\$46,848
Angelina County	\$229,956	Lewisville	\$382,094
Angleton	\$62,791	Lexington	\$2,318
Angus	\$331	Liberty	\$72,343
Anna	\$9,075	Liberty County	\$531,212
Annetta	\$5,956	Liberty Hill	\$2,780
Annetta North	\$34	Limestone County	\$135,684

(Table continues on multiple pages below)

Annetta South	\$602	Lincoln Park	\$677
Annona	\$738	Lindale	\$24,202
Anson	\$5,134	Linden	\$3,661
Anthony	\$4,514	Lindsay	\$1,228
Anton	\$444	Lipan	\$44
Appleby	\$1,551	Lipscomb County	\$10,132
Aquilla	\$208	Little Elm	\$69,326
Aransas County	\$266,512	Little River-Academy	\$798
Aransas Pass	\$57,813	Littlefield	\$7,678
Archer City	\$10,554	Live Oak	\$32,740
Archer County	\$45,534	Live Oak County	\$39,716
Arcola	\$7,290	Liverpool	\$1,435
Argyle	\$11,406	Livingston	\$73,165
Arlington	\$735,803	Llano	\$23,121
Armstrong County	\$974	Llano County	\$115,647
Arp	\$2,009	Lockhart	\$49,050
Asherton	\$112	Lockney	\$3,301
Aspermont	\$9	Log Cabin	\$1,960
Atascosa County	\$176,903	Lometa	\$1,176
Athens	\$105,942	Lone Oak	\$1,705
Atlanta	\$30,995	Lone Star	\$8,283
Aubrey	\$15,141	Longview	\$482,254
Aurora	\$1,849	Loraine	\$188
Austin County	\$76,030	Lorena	\$3,390
Austin	\$4,877,716	Lorenzo	\$11,358
Austwell	\$109	Los Fresnos	\$11,185
Avery	\$138	Los Indios	\$159
Avinger	\$1,115	Los Ybanez	\$0
Azle	\$32,213	Lott	\$1,516
Bailey	\$950	Lovelady	\$249
Bailey County	\$15,377	Loving County	\$1,000
Bailey's Prairie	\$5,604	Lowry Crossing	\$783
Baird	\$2,802	Lubbock	\$319,867
Balch Springs	\$27,358	Lubbock County	\$1,379,719
Balcones Heights	\$23,811	Lucas	\$5,266
Ballinger	\$9,172	Lueders	\$508
Balmorhea	\$63	Lufkin	\$281,592
Bandera	\$2,893	Luling	\$29,421
Bandera County	\$86,815	Lumberton	\$36,609
Bangs	\$3,050	Lyford	\$3,071

Bardwell	\$362	Lynn County	\$6,275
Barry	\$200	Lytle	\$7,223
Barstow	\$61	Mabank	\$19,443
Bartlett	\$3,374	Madison County	\$49,492
Bartonville	\$8,887	Madisonville	\$11,458
Bastrop	\$46,320	Magnolia	\$26,031
Bastrop County	\$343,960	Malakoff	\$12,614
Bay City	\$57,912	Malone	\$439
Baylor County	\$29,832	Manor	\$12,499
Bayou Vista	\$6,240	Mansfield	\$150,788
Bayside	\$242	Manvel	\$12,305
Baytown	\$216,066	Marble Falls	\$37,039
Bayview	\$41	Marfa	\$65
Beach City	\$12,505	Marietta	\$338
Bear Creek	\$906	Marion	\$275
Beasley	\$130	Marion County	\$54,728
Beaumont	\$683,010	Marlin	\$21,634
Beckville	\$1,247	Marquez	\$1,322
Bedford	\$94,314	Marshall	\$108,371
Bedias	\$3,475	Mart	\$928
Bee Cave	\$12,863	Martin County	\$10,862
Bee County	\$97,844	Martindale	\$2,437
Beeville	\$24,027	Mason	\$777
Bell County	\$650,748	Mason County	\$3,134
Bellaire	\$41,264	Matador	\$1,203
Bellevue	\$56	Matagorda County	\$135,239
Bellmead	\$14,487	Mathis	\$15,720
Bells	\$1,891	Maud	\$423
Bellville	\$7,488	Maverick County	\$115,919
Belton	\$72,680	Maypearl	\$986
Benavides	\$152	McAllen	\$364,424
Benbrook	\$43,919	McCamey	\$542
Benjamin	\$951	McGregor	\$9,155
Berryville	\$14,379	McKinney	\$450,383
Bertram	\$182	McLean	\$14
Beverly Hills	\$4,336	McLendon-Chisholm	\$411
Bevil Oaks	\$549	Mcculloch County	\$20,021
Bexar County	\$7,007,152	Mclennan County	\$529,641
Big Lake	\$547	Mcmullen County	\$1,000
Big Sandy	\$4,579	Meadow	\$1,121

Big Spring	\$189,928	Meadowlakes	\$905
Big Wells	\$236	Meadows Place	\$18,148
Bishop	\$8,213	Medina County	\$48,355
Bishop Hills	\$323	Megargel	\$611
Blackwell	\$31	Melissa	\$15,381
Blanco	\$6,191	Melvin	\$345
Blanco County	\$49,223	Memphis	\$7,203
Blanket	\$147	Menard	\$991
Bloomburg	\$1,010	Menard County	\$14,717
Blooming Grove	\$352	Mercedes	\$21,441
Blossom	\$198	Meridian	\$3,546
Blue Mound	\$2,888	Merkel	\$10,117
Blue Ridge	\$1,345	Mertens	\$239
Blum	\$1,622	Mertzon	\$29
Boerne	\$45,576	Mesquite	\$310,709
Bogata	\$3,649	Mexia	\$21,096
Bonham	\$100,909	Miami	\$455
Bonney	\$2,510	Midland County	\$279,927
Booker	\$1,036	Midland	\$521,849
Borden County	\$1,000	Midlothian	\$95,799
Borger	\$69,680	Midway	\$78
Bosque County	\$71,073	Milam County	\$97,386
Bovina	\$173	Milano	\$904
Bowie	\$83,620	Mildred	\$286
Bowie County	\$233,190	Miles	\$93
Boyd	\$6,953	Milford	\$6,177
Brackettville	\$8	Miller's Cove	\$97
Brady	\$27,480	Millican	\$417
Brazoria	\$11,537	Mills County	\$19,931
Brazoria County	\$1,021,090	Millsap	\$34
Brazos Bend	\$462	Mineola	\$48,719
Brazos Country	\$902	Mineral Wells	\$92,061
Brazos County	\$342,087	Mingus	\$189
Breckenridge	\$23,976	Mission	\$124,768
Bremond	\$5,554	Missouri City	\$209,633
Brenham	\$54,750	Mitchell County	\$20,850
Brewster County	\$60,087	Mobeetie	\$52
Briarcliff	\$572	Mobile City	\$2,034
Briaroaks	\$57	Monahans	\$5,849
Bridge City	\$80,756	Mont Belvieu	\$19,669

Bridgeport	\$33,301	Montague County	\$94,796
Briscoe County	\$977	Montgomery	\$1,884
Broaddus	\$31	Montgomery County	\$2,700,911
Bronte	\$99	Moody	\$828
Brooks County	\$20,710	Moore County	\$40,627
Brookshire	\$6,406	Moore Station	\$772
Brookside Village	\$1,110	Moran	\$50
Brown County	\$193,417	Morgan	\$605
Browndell	\$152	Morgan's Point	\$3,105
Brownfield	\$14,452	Morgan's Point Resort	\$8,024
Brownsboro	\$3,176	Morris County	\$53,328
Brownsville	\$425,057	Morton	\$167
Brownwood	\$166,572	Motley County	\$3,344
Bruceville-Eddy	\$1,692	Moulton	\$999
Bryan	\$246,897	Mount Calm	\$605
Bryson	\$1,228	Mount Enterprise	\$1,832
Buckholts	\$1,113	Mount Pleasant	\$65,684
Buda	\$10,784	Mount Vernon	\$6,049
Buffalo	\$11,866	Mountain City	\$1,548
Buffalo Gap	\$88	Muenster	\$4,656
Buffalo Springs	\$188	Muleshoe	\$4,910
Bullard	\$7,487	Mullin	\$384
Bulverde	\$14,436	Munday	\$2,047
Bunker Hill Village	\$472	Murchison	\$2,302
Burkburnett	\$37,844	Murphy	\$51,893
Burke	\$1,114	Mustang	\$7
Burleson County	\$70,244	Mustang Ridge	\$2,462
Burleson	\$151,779	Nacogdoches	\$205,992
Burnet	\$33,345	Nacogdoches County	\$198,583
Burnet County	\$189,829	Naples	\$4,224
Burton	\$937	Nash	\$7,999
Byers	\$77	Nassau Bay	\$11,247
Bynum	\$380	Natalia	\$625
Cactus	\$4,779	Navarro	\$334
Caddo Mills	\$43	Navarro County	\$103,513
Caldwell	\$18,245	Navasota	\$37,676
Caldwell County	\$86,413	Nazareth	\$124
Calhoun County	\$127,926	Nederland	\$44,585
Callahan County	\$12,894	Needville	\$10,341
Callisburg	\$101	Nevada	\$237

Calvert	\$772	New Berlin	\$4
Cameron	\$11,091	New Boston	\$6,953
Cameron County	\$537,026	New Braunfels	\$307,313
Camp County	\$28,851	New Chapel Hill	\$288
Camp Wood	\$422	New Deal	\$338
Campbell	\$1,116	New Fairview	\$2,334
Canadian	\$1,090	New Home	\$9
Caney City	\$2,005	New Hope	\$1,024
Canton	\$56,734	New London	\$4,129
Canyon	\$26,251	New Summerfield	\$442
Carbon	\$620	New Waverly	\$2,562
Carl's Corner	\$48	Newark	\$520
Carmine	\$385	Newcastle	\$914
Carrizo Springs	\$1,671	Newton	\$6,102
Carrollton	\$310,255	Newton County	\$158,006
Carson County	\$29,493	Neylandville	\$163
Carthage	\$18,927	Niederwald	\$16
Cashion Community	\$322	Nixon	\$2,283
Cass County	\$93,155	Nocona	\$16,536
Castle Hills	\$12,780	Nolan County	\$50,262
Castro County	\$4,420	Nolanville	\$4,247
Castroville	\$4,525	Nome	\$391
Cedar Hill	\$70,127	Noonday	\$226
Cedar Park	\$185,567	Nordheim	\$697
Celeste	\$1,280	Normangee	\$6,192
Celina	\$18,283	North Cleveland	\$105
Center	\$58,838	North Richland Hills	\$146,419
Centerville	\$385	Northlake	\$8,905
Chambers County	\$153,188	Novice	\$76
Chandler	\$17,364	Nueces County	\$1,367,932
Channing	\$2	O'Brien	\$76
Charlotte	\$4,257	O'Donnell	\$27
Cherokee County	\$156,612	Oak Grove	\$2,769
Chester	\$1,174	Oak Leaf	\$612
Chico	\$2,928	Oak Point	\$9,011
Childress	\$37,916	Oak Ridge	\$358
Childress County	\$50,582	Oak Ridge North	\$33,512
Chillicothe	\$172	Oak Valley	\$7
China	\$522	Oakwood	\$148
China Grove	\$598	Ochiltree County	\$15,476

Chireno	\$1,568	Odem	\$7,420
Christine	\$354	Odessa	\$559,163
Cibolo	\$13,690	Oglesby	\$29
Cisco	\$7,218	Old River-Winfree	\$21,653
Clarendon	\$114	Oldham County	\$10,318
Clarksville	\$20,891	Olmos Park	\$9,801
Clarksville City	\$54	Olney	\$6,088
Claude	\$26	Olton	\$1,197
Clay County	\$72,050	Omaha	\$4,185
Clear Lake Shores	\$6,682	Onalaska	\$31,654
Cleburne	\$228,184	Opdyke West	\$479
Cleveland	\$96,897	Orange	\$311,339
Clifton	\$9,939	Orange County	\$689,818
Clint	\$375	Orange Grove	\$1,677
Clute	\$51,350	Orchard	\$867
Clyde	\$17,287	Ore City	\$6,806
Coahoma	\$2,291	Overton	\$7,900
Cochran County	\$3,389	Ovilla	\$13,391
Cockrell Hill	\$512	Oyster Creek	\$9,633
Coffee City	\$1,087	Paducah	\$125
Coke County	\$5,522	Paint Rock	\$141
Coldspring	\$447	Palacios	\$14,036
Coleman	\$5,442	Palestine	\$178,009
Coleman County	\$4,164	Palisades	\$240
College Station	\$258,147	Palm Valley	\$1,918
Colleyville	\$46,049	Palmer	\$12,666
Collin County	\$1,266,721	Palmhurst	\$4,660
Collingsworth County	\$19,234	Palmview	\$7,577
Collinsville	\$1,831	Palo Pinto County	\$124,621
Colmesneil	\$2,211	Pampa	\$67,227
Colorado City	\$8,405	Panhandle	\$9,536
Colorado County	\$49,084	Panola County	\$80,699
Columbus	\$6,867	Panorama Village	\$1,292
Comal County	\$396,142	Pantego	\$12,898
Comanche	\$16,503	Paradise	\$52
Comanche County	\$50,964	Paris	\$201,180
Combes	\$1,710	Parker	\$10,307
Combine	\$1,892	Parker County	\$476,254
Commerce	\$33,869	Parmer County	\$15,866
Como	\$415	Pasadena	\$356,536

Concho County	\$3,859	Pattison	\$1,148
Conroe	\$466,671	Patton Village	\$9,268
Converse	\$27,693	Payne Springs	\$1,770
Cooke County	\$200,451	Pearland	\$333,752
Cool	\$731	Pearsall	\$11,570
Coolidge	\$243	Pecan Gap	\$719
Cooper	\$362	Pecan Hill	\$229
Coppell	\$86,593	Pecos	\$7,622
Copper Canyon	\$489	Pecos County	\$46,997
Copperas Cove	\$133,492	Pelican Bay	\$1,199
Corinth	\$75,298	Penelope	\$415
Corpus Christi	\$1,812,707	Penitas	\$312
Corral City	\$143	Perryton	\$23,364
Corrigan	\$21,318	Petersburg	\$1,691
Corsicana	\$87,310	Petrolia	\$17
Coryell County	\$123,659	Petronila	\$5
Cottle County	\$875	Pflugerville	\$86,408
Cottonwood	\$289	Pharr	\$144,721
Cottonwood Shores	\$1,203	Pilot Point	\$11,613
Cotulla	\$1,251	Pine Forest	\$3,894
Coupland	\$266	Pine Island	\$3,141
Cove	\$387	Pinehurst	\$32,671
Covington	\$519	Pineland	\$4,138
Coyote Flats	\$1,472	Piney Point Village	\$15,738
Crandall	\$12,094	Pittsburg	\$20,526
Crane	\$10,599	Plains	\$129
Crane County	\$26,146	Plainview	\$60,298
Cranfills Gap	\$128	Plano	\$1,151,608
Crawford	\$383	Pleak	\$270
Creedmoor	\$16	Pleasant Valley	\$308
Cresson	\$1,086	Pleasanton	\$29,011
Crockett	\$23,403	Plum Grove	\$258
Crockett County	\$18,210	Point	\$1,519
Crosby County	\$18,388	Point Blank	\$355
Crosbyton	\$1,498	Point Comfort	\$447
Cross Plains	\$4,877	Point Venture	\$588
Cross Roads	\$244	Polk County	\$370,831
Cross Timber	\$542	Ponder	\$1,282
Crowell	\$6,335	Port Aransas	\$31,022
Crowley	\$22,345	Port Arthur	\$367,945

Crystal City	\$19,412	Port Isabel	\$9,802
Cuero	\$24,689	Port Lavaca	\$11,752
Culberson County	\$789	Port Neches	\$38,849
Cumby	\$5,320	Portland	\$76,517
Cuney	\$606	Post	\$2,332
Cushing	\$1,120	Post Oak Bend City	\$1,034
Cut and Shoot	\$2,141	Poteet	\$6,767
DISH	\$19	Poth	\$3,974
Daingerfield	\$12,476	Potter County	\$371,701
Daisetta	\$5,370	Pottsboro	\$12,302
Dalhart	\$11,609	Powell	\$110
Dallam County	\$21,686	Poynor	\$1,180
Dallas County	\$8,538,291	Prairie View	\$7,600
Dallas	\$2,999,902	Premont	\$3,321
Dalworthington Gardens	\$6,060	Presidio	\$148
Danbury	\$4,231	Presidio County	\$787
Darrouzett	\$101	Primera	\$2,958
Dawson	\$600	Princeton	\$19,245
Dawson County	\$46,911	Progreso	\$8,072
Dayton	\$47,122	Progreso Lakes	\$39
Dayton Lakes	\$38	Prosper	\$22,770
De Kalb	\$1,035	Providence Village	\$508
De Leon	\$8,218	Putnam	\$14
De Witt County	\$68,895	Pyote	\$22
DeCordova	\$13,778	Quanah	\$207
DeSoto	\$72,400	Queen City	\$4,837
Deaf Smith County	\$34,532	Quinlan	\$7,304
Dean	\$141	Quintana	\$492
Decatur	\$56,669	Quitaque	\$8
Deer Park	\$49,388	Quitman	\$15,619
Del Rio	\$59,056	Rains County	\$53,190
Dell City	\$15	Ralls	\$3,967
Delta County	\$30,584	Rancho Viejo	\$3,836
Denison	\$210,426	Randall County	\$278,126
Denton	\$458,334	Ranger	\$12,186
Denton County	\$1,132,298	Rankin	\$1,613
Denver City	\$2,104	Ransom Canyon	\$930
Deport	\$42	Ravenna	\$685
Detroit	\$965	Raymondville	\$7,466
Devers	\$191	Reagan County	\$25,215

Devine	\$4,354	Real County	\$5,073
Diboll	\$25,533	Red Lick	\$23
Dickens	\$71	Red Oak	\$26,843
Dickens County	\$1,873	Red River County	\$29,306
Dickinson	\$83,683	Redwater	\$1,058
Dilley	\$2,633	Reeves County	\$103,350
Dimmit County	\$33,294	Refugio	\$8,839
Dimmitt	\$1,012	Refugio County	\$46,216
Dodd City	\$1,211	Reklaw	\$1,136
Dodson	\$447	Reno	\$3,791
Domino	\$196	Reno	\$11,164
Donley County	\$22,370	Retreat	\$52
Donna	\$13,798	Rhome	\$12,285
Dorchester	\$231	Rice	\$1,972
Double Oak	\$4,765	Richardson	\$260,315
Douglassville	\$574	Richland	\$210
Dripping Springs	\$811	Richland Hills	\$24,438
Driscoll	\$39	Richland Springs	\$2,234
Dublin	\$14,478	Richmond	\$77,606
Dumas	\$26,229	Richwood	\$12,112
Duncanville	\$58,328	Riesel	\$1,118
Duval County	\$49,109	Rio Bravo	\$8,548
Eagle Lake	\$4,882	Rio Grande City	\$25,947
Eagle Pass	\$56,005	Rio Hondo	\$3,550
Early	\$14,838	Rio Vista	\$4,419
Earth	\$242	Rising Star	\$1,933
East Bernard	\$5,554	River Oaks	\$11,917
East Mountain	\$2,494	Riverside	\$858
East Tawakoni	\$2,723	Roanoke	\$275
Eastland	\$15,896	Roaring Springs	\$461
Eastland County	\$52,275	Robert Lee	\$85
Easton	\$329	Roberts County	\$547
Ector	\$1,108	Robertson County	\$44,642
Ector County	\$480,000	Robinson	\$18,002
Edcouch	\$4,101	Robstown	\$40,154
Eden	\$497	Roby	\$428
Edgecliff Village	\$2,232	Rochester	\$674
Edgewood	\$13,154	Rockdale	\$20,973
Edinburg	\$120,884	Rockport	\$54,253
Edmonson	\$136	Rocksprings	\$25

Edna	\$18,194	Rockwall	\$114,308
Edom	\$2,149	Rockwall County	\$168,820
Edwards County	\$975	Rocky Mound	\$280
El Campo	\$31,700	Rogers	\$3,818
El Cenizo	\$621	Rollingwood	\$4,754
El Lago	\$5,604	Roma	\$16,629
El Paso	\$1,224,371	Roman Forest	\$8,610
El Paso County	\$2,592,121	Ropesville	\$2,122
Eldorado	\$50	Roscoe	\$778
Electra	\$15,716	Rose City	\$4,012
Elgin	\$26,284	Rose Hill Acres	\$2,311
Elkhart	\$301	Rosebud	\$1,489
Ellis County	\$315,372	Rosenberg	\$126,593
Elmendorf	\$746	Ross	\$147
Elsa	\$7,720	Rosser	\$549
Emhouse	\$83	Rotan	\$1,493
Emory	\$3,878	Round Mountain	\$454
Enchanted Oaks	\$1,299	Round Rock	\$475,992
Encinal	\$1,515	Round Top	\$140
Ennis	\$81,839	Rowlett	\$99,963
Erath County	\$102,616	Roxton	\$47
Escobares	\$40	Royse City	\$23,494
Estelline	\$909	Rule	\$800
Eules	\$92,824	Runaway Bay	\$6,931
Eureka	\$334	Runge	\$255
Eustace	\$2,089	Runnels County	\$33,831
Evant	\$2,068	Rusk	\$17,991
Everman	\$7,692	Rusk County	\$151,390
Fair Oaks Ranch	\$8,077	Sabinal	\$1,811
Fairchilds	\$81	Sabine County	\$46,479
Fairfield	\$1,245	Sachse	\$23,400
Fairview	\$32,245	Sadler	\$925
Falfurrias	\$2,221	Saginaw	\$31,973
Falls City	\$41	Salado	\$3,210
Falls County	\$34,522	San Angelo	\$536,509
Fannin County	\$131,653	San Antonio	\$4,365,416
Farmers Branch	\$94,532	San Augustine	\$25,182
Farmersville	\$10,532	San Augustine County	\$37,854
Farwell	\$343	San Benito	\$40,015
Fate	\$3,473	San Diego	\$11,771

Fayette County	\$92,440	San Elizario	\$7,831
Fayetteville	\$391	San Felipe	\$1,498
Ferris	\$13,873	San Jacinto County	\$197,398
Fisher County	\$5,518	San Juan	\$28,845
Flatonia	\$5,661	San Leanna	\$36
Florence	\$3,949	San Marcos	\$325,688
Floresville	\$21,699	San Patricio	\$4,213
Flower Mound	\$215,256	San Patricio County	\$271,916
Floyd County	\$9,049	San Perlita	\$2,219
Floydada	\$6,357	San Saba	\$10,057
Foard County	\$5,764	San Saba County	\$17,562
Follett	\$212	Sanctuary	\$17
Forest Hill	\$26,132	Sandy Oaks	\$9,863
Forney	\$80,112	Sandy Point	\$1,637
Forsan	\$576	Sanford	\$308
Fort Bend County	\$1,506,719	Sanger	\$22,237
Fort Stockton	\$4,411	Sansom Park	\$223
Fort Worth	\$2,120,790	Santa Anna	\$329
Franklin	\$3,931	Santa Clara	\$87
Franklin County	\$25,783	Santa Fe	\$33,272
Frankston	\$274	Santa Rosa	\$2,138
Fredericksburg	\$56,486	Savoy	\$2,349
Freeport	\$72,973	Schertz	\$60,110
Freer	\$3,271	Schleicher County	\$5,695
Freestone County	\$50,495	Schulenburg	\$2,560
Friendswood	\$140,330	Scotland	\$148
Frio County	\$19,954	Scottsville	\$708
Friona	\$2,848	Scurry	\$1,110
Frisco	\$405,309	Scurry County	\$73,116
Fritch	\$4,548	Seabrook	\$30,270
Frost	\$321	Seadrift	\$991
Fruitvale	\$2,344	Seagoville	\$17,106
Fulshear	\$5,272	Seagraves	\$7,531
Fulton	\$1,602	Sealy	\$20,637
Gaines County	\$54,347	Seguin	\$376,538
Gainesville	\$153,980	Selma	\$22,429
Galena Park	\$13,093	Seminole	\$16,092
Gallatin	\$1,253	Seven Oaks	\$3,917
Galveston	\$488,187	Seven Points	\$7,452
Galveston County	\$1,124,093	Seymour	\$14,218

Ganado	\$5,510	Shackelford County	\$1,288
Garden Ridge	\$11,351	Shady Shores	\$594
Garland	\$420,244	Shallowater	\$1,907
Garrett	\$2,510	Shamrock	\$4,328
Garrison	\$3,555	Shavano Park	\$3,178
Gary City	\$450	Shelby County	\$109,925
Garza County	\$8,944	Shenandoah	\$47,122
Gatesville	\$26,994	Shepherd	\$147
George West	\$6,207	Sherman	\$330,585
Georgetown	\$225,896	Sherman County	\$7,930
Gholson	\$1,505	Shiner	\$4,042
Giddings	\$12,674	Shoreacres	\$958
Gillespie County	\$63,191	Silsbee	\$66,442
Gilmer	\$33,951	Silverton	\$14
Gladewater	\$24,638	Simonton	\$1,906
Glasscock County	\$1,000	Sinton	\$23,658
Glen Rose	\$540	Skellytown	\$400
Glenn Heights	\$16,593	Slaton	\$154
Godley	\$3,115	Smiley	\$655
Goldsmith	\$677	Smith County	\$758,961
Goldthwaite	\$1,225	Smithville	\$17,009
Goliad	\$3,563	Smyer	\$300
Goliad County	\$34,660	Snook	\$1,422
Golinda	\$100	Snyder	\$9,018
Gonzales	\$14,882	Socorro	\$11,125
Gonzales County	\$33,230	Somerset	\$1,527
Goodlow	\$221	Somervell County	\$57,076
Goodrich	\$9,643	Somerville	\$3,806
Gordon	\$365	Sonora	\$7,337
Goree	\$749	Sour Lake	\$17,856
Gorman	\$3,107	South Houston	\$25,620
Graford	\$23	South Mountain	\$154
Graham	\$235,428	South Padre Island	\$30,629
Granbury	\$71,735	Southlake	\$70,846
Grand Prairie	\$445,439	Southmayd	\$7,096
Grand Saline	\$36,413	Southside Place	\$885
Grandfalls	\$65	Spearman	\$14,000
Grandview	\$6,600	Splendora	\$7,756
Granger	\$2,741	Spofford	\$7
Granite Shoals	\$11,834	Spring Valley Village	\$16,404

Granjeno	\$43	Springlake	\$3
Grapeland	\$7,287	Springtown	\$14,244
Grapevine	\$129,195	Spur	\$427
Gray County	\$65,884	St. Hedwig	\$111
Grays Prairie	\$17	St. Jo	\$7,360
Grayson County	\$539,083	St. Paul	\$21
Greenville	\$203,112	Stafford	\$75,145
Gregg County	\$243,744	Stagecoach	\$3,036
Gregory	\$4,697	Stamford	\$398
Grey Forest	\$474	Stanton	\$3,838
Grimes County	\$94,878	Staples	\$19
Groesbeck	\$5,745	Star Harbor	\$151
Groom	\$965	Starr County	\$99,896
Groves	\$40,752	Stephens County	\$35,244
Groveton	\$8,827	Stephenville	\$83,472
Gruver	\$1,166	Sterling City	\$62
Guadalupe County	\$146,824	Sterling County	\$939
Gun Barrel City	\$36,302	Stinnett	\$4,097
Gunter	\$4,609	Stockdale	\$741
Gustine	\$34	Stonewall County	\$1,822
Hackberry	\$94	Stratford	\$8,378
Hale Center	\$6,042	Strawn	\$987
Hale County	\$79,150	Streetman	\$5
Hall County	\$8,933	Sudan	\$32
Hallettsville	\$6,895	Sugar Land	\$321,561
Hallsburg	\$272	Sullivan City	\$6,121
Hallsville	\$10,239	Sulphur Springs	\$124,603
Haltom City	\$71,800	Sun Valley	\$4
Hamilton	\$3,581	Sundown	\$2,592
Hamilton County	\$66,357	Sunnyvale	\$3,248
Hamlin	\$4,656	Sunray	\$2,571
Hansford County	\$16,416	Sunrise Beach Village	\$2,083
Happy	\$327	Sunset Valley	\$9,425
Hardeman County	\$15,219	Surfside Beach	\$6,530
Hardin	\$100	Sutton County	\$6,541
Hardin County	\$379,800	Sweeny	\$4,503
Harker Heights	\$113,681	Sweetwater	\$68,248
Harlingen	\$165,429	Swisher County	\$7,251
Harris County	\$14,966,202	Taft	\$5,861
Harrison County	\$185,910	Tahoka	\$430

Hart	\$86	Talco	\$372
Hartley County	\$786	Talty	\$9,124
Haskell	\$10,829	Tarrant County	\$6,171,159
Haskell County	\$22,011	Tatum	\$972
Haslet	\$1,908	Taylor	\$57,945
Hawk Cove	\$674	Taylor County	\$351,078
Hawkins	\$7,932	Taylor Lake Village	\$412
Hawley	\$931	Taylor Landing	\$153
Hays	\$506	Teague	\$1,714
Hays County	\$529,489	Tehuacana	\$12
Hearne	\$16,824	Temple	\$280,747
Heath	\$28,751	Tenaha	\$4,718
Hebron	\$687	Terrell	\$148,706
Hedley	\$70	Terrell County	\$5,737
Hedwig Village	\$13,067	Terrell Hills	\$9,858
Helotes	\$15,790	Terry County	\$25,423
Hemphill	\$8,035	Texarkana	\$192,094
Hemphill County	\$14,394	Texas City	\$298,702
Hempstead	\$21,240	Texhoma	\$156
Henderson	\$59,966	Texline	\$865
Henderson County	\$327,965	The Colony	\$114,297
Henrietta	\$2,720	The Hills	\$1,004
Hereford	\$20,423	Thompsons	\$1,897
Hewitt	\$19,776	Thorndale	\$1,595
Hickory Creek	\$16,510	Thornton	\$270
Hico	\$5,534	Thorntonville	\$87
Hidalgo	\$26,621	Thrall	\$825
Hidalgo County	\$1,253,103	Three Rivers	\$4,669
Hideaway	\$922	Throckmorton	\$29
Higgins	\$43	Throckmorton County	\$5,695
Highland Haven	\$320	Tiki Island	\$2,178
Highland Park	\$43,383	Timbercreek Canyon	\$369
Highland Village	\$50,315	Timpson	\$12,642
Hill Country Village	\$6,485	Tioga	\$2,390
Hill County	\$127,477	Tira	\$185
Hillcrest	\$5,345	Titus County	\$70,611
Hillsboro	\$46,609	Toco	\$4
Hilshire Village	\$859	Todd Mission	\$1,680
Hitchcock	\$28,796	Tolar	\$2,369
Hockley County	\$46,407	Tom Bean	\$2,293

Holiday Lakes	\$1,795	Tom Green County	\$282,427
Holland	\$77	Tomball	\$34,620
Holliday	\$5,910	Tool	\$14,787
Hollywood Park	\$9,424	Toyah	\$40
Hondo	\$115,288	Travis County	\$4,703,473
Honey Grove	\$7,196	Trent	\$63
Hood County	\$292,105	Trenton	\$3,089
Hooks	\$2,702	Trinidad	\$5,859
Hopkins County	\$149,518	Trinity	\$23,652
Horizon City	\$7,520	Trinity County	\$105,766
Horseshoe Bay	\$48,173	Trophy Club	\$29,370
Houston County	\$78,648	Troup	\$7,918
Houston	\$7,021,793	Troy	\$5,320
Howard County	\$89,330	Tulia	\$8,911
Howardwick	\$84	Turkey	\$737
Howe	\$9,177	Tuscola	\$138
Hubbard	\$3,635	Tye	\$1,766
Hudson	\$6,840	Tyler	\$723,829
Hudson Oaks	\$15,637	Tyler County	\$131,743
Hudspeth County	\$985	Uhland	\$1,545
Hughes Springs	\$4,442	Uncertain	\$185
Humble	\$73,952	Union Grove	\$994
Hunt County	\$309,851	Union Valley	\$666
Hunters Creek Village	\$14,708	Universal City	\$28,428
Huntington	\$8,792	University Park	\$50,833
Huntsville	\$80,373	Upshur County	\$128,300
Hurst	\$99,187	Upton County	\$8,499
Hutchins	\$9,551	Uvalde	\$18,439
Hutchinson County	\$74,630	Uvalde County	\$36,244
Hutto	\$38,346	Val Verde County	\$117,815
Huxley	\$738	Valentine	\$207
Idalou	\$1,999	Valley Mills	\$2,228
Impact	\$8	Valley View	\$1,824
Indian Lake	\$473	Van	\$6,206
Industry	\$604	Van Alstyne	\$43,749
Ingleside on the Bay	\$142	Van Horn	\$211
Ingleside	\$40,487	Van Zandt County	\$248,747
Ingram	\$5,243	Vega	\$974
Iola	\$3,164	Venus	\$9,792
Iowa Colony	\$4,090	Vernon	\$81,337

Iowa Park	\$23,487	Victoria	\$84,598
Iraan	\$56	Victoria County	\$520,886
Iredell	\$216	Vidor	\$95,620
Irion County	\$9,105	Vinton	\$622
Irving	\$427,818	Volente	\$333
Italy	\$5,349	Von Ormy	\$513
Itasca	\$8,694	Waco	\$512,007
Ivanhoe	\$26	Waelder	\$3,427
Jacinto City	\$14,141	Wake Village	\$174
Jack County	\$14,799	Walker County	\$184,624
Jacksboro	\$23,254	Waller County	\$126,206
Jackson County	\$37,984	Waller	\$11,295
Jacksonville	\$80,179	Wallis	\$2,698
Jamaica Beach	\$4,913	Walnut Springs	\$183
Jarrell	\$2,423	Ward County	\$67,920
Jasper	\$78,422	Warren City	\$66
Jasper County	\$248,855	Washington County	\$83,727
Jayton	\$63	Waskom	\$5,346
Jeff Davis County	\$8,500	Watauga	\$33,216
Jefferson	\$11,194	Waxahachie	\$152,094
Jefferson County	\$756,614	Weatherford	\$207,872
Jersey Village	\$36,347	Webb County	\$505,304
Jewett	\$9,338	Webberville	\$1,280
Jim Hogg County	\$12,718	Webster	\$53,202
Jim Wells County	\$166,539	Weimar	\$5,830
Joaquin	\$810	Weinert	\$234
Johnson City	\$3,581	Weir	\$443
Johnson County	\$408,692	Wellington	\$9,111
Jolly	\$26	Wellman	\$383
Jones County	\$22,001	Wells	\$1,357
Jones Creek	\$5,078	Weslaco	\$73,949
Jonestown	\$6,419	West	\$3,522
Josephine	\$881	West Columbia	\$17,958
Joshua	\$20,619	West Lake Hills	\$17,056
Jourdanton	\$9,600	West Orange	\$42,452
Junction	\$4,825	West Tawakoni	\$6,995
Justin	\$8,575	West University Place	\$34,672
Karnes City	\$11,632	Westbrook	\$43
Karnes County	\$35,249	Westlake	\$41,540
Katy	\$52,467	Weston	\$266

Kaufman	\$27,607	Weston Lakes	\$189
Kaufman County	\$353,047	Westover Hills	\$4,509
Keene	\$38,296	Westworth Village	\$7,842
Keller	\$79,189	Wharton	\$31,700
Kemah	\$28,325	Wharton County	\$72,887
Kemp	\$6,419	Wheeler	\$447
Kempner	\$330	Wheeler County	\$26,273
Kendall County	\$100,643	White Deer	\$1,273
Kendleton	\$13	White Oak	\$15,305
Kenedy	\$676	White Settlement	\$23,304
Kenedy County	\$1,000	Whiteface	\$155
Kenefick	\$416	Whitehouse	\$29,017
Kennard	\$132	Whitesboro	\$18,932
Kennedale	\$21,024	Whitewright	\$7,098
Kent County	\$939	Whitney	\$73
Kerens	\$1,924	Wichita County	\$552,371
Kermit	\$5,652	Wichita Falls	\$832,574
Kerr County	\$218,452	Wickett	\$87
Kerrville	\$190,357	Wilbarger County	\$55,124
Kilgore	\$105,583	Willacy County	\$24,581
Killeen	\$535,650	Williamson County	\$1,195,987
Kimble County	\$20,480	Willis	\$24,384
King County	\$1,000	Willow Park	\$26,737
Kingsville	\$20,083	Wills Point	\$43,765
Kinney County	\$2,142	Wilmer	\$426
Kirby	\$8,752	Wilson	\$12
Kirbyville	\$10,690	Wilson County	\$121,034
Kirvin	\$2	Wimberley	\$724
Kleberg County	\$124,109	Windcrest	\$12,908
Knollwood	\$1,160	Windom	\$1,087
Knox City	\$1,962	Windthorst	\$3,385
Knox County	\$11,730	Winfield	\$290
Kosse	\$2,468	Wink	\$120
Kountze	\$19,716	Winkler County	\$61,163
Kress	\$186	Winnnsboro	\$28,791
Krugerville	\$1,508	Winona	\$319
Krum	\$9,661	Winters	\$6,229
Kurten	\$686	Wise County	\$289,074
Kyle	\$51,835	Wixon Valley	\$441
La Feria	\$10,381	Wolfe City	\$5,466

La Grange	\$9,623	Wolfforth	\$4,022
La Grulla	\$1,708	Wood County	\$267,048
La Joya	\$8,457	Woodbranch	\$9,617
La Marque	\$98,930	Woodcreek	\$358
La Porte	\$91,532	Woodloch	\$1,012
La Salle County	\$14,975	Woodsboro	\$1,130
La Vernia	\$3,217	Woodson	\$122
La Villa	\$572	Woodville	\$20,340
La Ward	\$321	Woodway	\$25,713
LaCoste	\$159	Wortham	\$376
Lacy-Lakeview	\$11,599	Wylie	\$114,708
Ladonia	\$2,011	Yantis	\$2,072
Lago Vista	\$13,768	Yoakum County	\$34,924
Laguna Vista	\$3,689	Yoakum	\$20,210
Lake Bridgeport	\$232	Yorktown	\$5,447
Lake City	\$2,918	Young County	\$44,120
Lake Dallas	\$25,314	Zapata County	\$56,480
Lake Jackson	\$75,781	Zavala County	\$38,147
Lake Tanglewood	\$613	Zavalla	\$1,088
Lake Worth	\$20,051		

EXHIBIT C

Exhibit C: TX Opioid Council & Health Care Region Allocations plus Administrative Costs
70% of Total (\$700 million)

Health Care Region Allocation*: \$693 million; Administrative Costs: \$7 million		
Region	Counties in Health Care Region	Allocation
1	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Fannin, Franklin, Freestone, Gregg, Harrison, Henderson, Hopkins, Houston, Hunt, Lamar, Marion, Morris, Panola, Rains, Red, River, Rusk, Smith, Titus, Trinity, Upshur, Van, Zandt, Wood	\$38,223,336
2	Angelina, Brazoria, Galveston, Hardin, Jasper, Jefferson, Liberty, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Tyler	\$54,149,215
3	Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, Wharton	\$120,965,680
4	Aransas, Bee, Brooks, De Witt, Duval, Goliad, Gonzales, Jackson, Jim Wells, Karnes, Kenedy, Kleberg, Lavaca, Live Oak, Nueces, Refugio, San Patricio, Victoria	\$27,047,477
5	Cameron, Hidalgo, Starr, Willacy	\$17,619,875
6	Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, Zavala	\$68,228,047
7	Bastrop, Caldwell, Fayette, Hays, Lee, Travis	\$50,489,691
8	Bell, Blanco, Burnet, Lampasas, Llano, Milam, Mills, San Saba, Williamson	\$24,220,521
9	Dallas, Kaufman	\$66,492,094
10	Ellis, Erath, Hood, Johnson, Navarro, Parker, Somervell, Tarrant, Wise	\$65,538,414
11	Brown, Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Knox, Mitchell, Nolan, Palo Pinto, Shackelford, Stephens, Stonewall, Taylor	\$9,509,818
12	Armstrong, Bailey, Borden, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth, Cottle, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Floyd, Gaines, Garza, Gray, Hale, Hall, Hansford, Hartley, Hemphill, Hockley, Hutchinson, Kent, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Scurry, Sherman, Swisher, Terry, Wheeler, Yoakum	\$23,498,027
13	Coke, Coleman, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Pecos, Reagan, Runnels, Schleicher, Sterling, Sutton, Terrell, Tom Green	\$5,195,605
14	Andrews, Brewster, Crane, Culberson, Ector, Glasscock, Howard, Jeff Davis, Loving, Martin, Midland, Presidio, Reeves, Upton, Ward, Winkler	\$12,124,354
15	El Paso, Hudspeth	\$17,994,285
16	Bosque, Coryell, Falls, Hamilton, Hill, Limestone, McLennan	\$9,452,018
17	Brazos, Burleson, Grimes, Leon, Madison, Montgomery, Robertson, Walker, Washington	\$23,042,947
18	Collin, Denton, Grayson, Rockwall	\$39,787,684
19	Archer, Baylor, Clay, Cooke, Foard, Hardeman, Jack, Montague, Throckmorton, Wichita, Wilbarger, Young	\$12,665,268
20	Jim Hogg, Maverick, Webb, Zapata	\$6,755,656
	Administrative Costs	\$7,000,000

* Each Region shall reserve 25% of its allocation for Targeted Funds under the guidelines of Exhibit A.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.I.

DATE SUBMITTED: September 17, 2021

MEETING DATE: September 20, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Consideration and action, if any, on approval of a resolution declaring expectation to reimburse expenditures with proceeds of future debt

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: City of Pharr will be issuing up to \$10,000,000 for the construction of new UTRGV Nursing school to be leased.

Fiscal Consideration: \$10,000,000

Staff Recommendation: Approve

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Karla Saavedra

Created/Initiated - 9/17/2021

Karla Saavedra

Approved - 9/17/2021

Karla Saavedra

Approved - 9/17/2021

Patricia Rigney

Approved - 9/17/2021

City Management Office

Final Approval - 9/17/2021

RESOLUTION DECLARING EXPECTATION TO REIMBURSE EXPENDITURES WITH PROCEEDS OF FUTURE DEBT

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF PHARR §

WHEREAS, the City of Pharr, Texas (the “City”) intends to issue debt for the construction and improvements of certain public works to include: acquire, construct, improve, and repair buildings, structures, or other facilities (the “Project”).

WHEREAS, under Treas. Reg. § 1.150-2 (the “Regulation”), to fund such reimbursement with proceeds of tax-exempt obligations, the City must declare its expectation to make such reimbursement; and

WHEREAS, the City desires to preserve its ability to reimburse the capital expenditures with proceeds of tax-exempt obligations.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PHARR, TEXAS:

The City reasonably expects to reimburse capital expenditures with respect to the Project with proceeds of debt hereafter to be incurred by the City, and that this resolution shall constitute a declaration of official intent under the Regulation. The maximum principal amount of obligations expected to be issued for the Project is \$10,000,000.

PASSED, APPROVED, AND RESOLVED this the day of 2021.

Mayor
City of Pharr, Texas

ATTEST:

Assistant City Clerk
City of Pharr, Texas

(SEAL)



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.J.

DATE SUBMITTED: September 17, 2021

MEETING DATE: September 20, 2021

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Roland Gomez

Agenda Item: Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for a public purpose; establishing procedures for the acquisition of property; determining the estate to be acquired; establishing fair market value for the property to be acquired, and directing the city manager or designee to communicate offers to owners for purchase of property, appropriating funds, and authorizing condemnation proceedings by city attorney; ratification of prior acts.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for a public purpose; establishing procedures for the acquisition of property; determining the estate to be acquired; establishing fair market value for the property to be acquired, and directing the city manager or designee to communicate offers to owners for purchase of property, appropriating funds, and authorizing condemnation proceedings by city attorney; ratification of prior acts.

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 9/17/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

RESOLUTION NO. R-2021-_____

A RESOLUTION OF THE CITY OF PHARR, TEXAS, DETERMINING A PUBLIC NECESSITY TO ACQUIRE CERTAIN REAL PROPERTY; GIVING NOTICE OF AN OFFICIAL DETERMINATION TO ACQUIRE REAL PROPERTY FOR A PUBLIC PURPOSE; ESTABLISHING PROCEDURES FOR THE ACQUISITION OF PROPERTY; DETERMINING THE ESTATE TO BE ACQUIRED; ESTABLISHING FAIR MARKET VALUE FOR THE PROPERTY TO BE ACQUIRED, AND DIRECTING THE CITY MANAGER OR DESIGNEE TO COMMUNICATE OFFERS TO OWNERS FOR PURCHASE OF PROPERTY, APPROPRIATING FUNDS, AND AUTHORIZING CONDEMNATION PROCEEDINGS BY CITY ATTORNEY; RATIFICATION OF PRIOR ACTS

WHEREAS, the City of Pharr, proposes to make certain improvements to roadways and/or city parks and adjacent land including but not limited to rights of way, easements and property in and about the City of Pharr in Hidalgo County, Texas;

WHEREAS, the City of Pharr, Texas has determined that certain property is necessary for the furtherance of these improvements and associated projects that are proposed to be made by the City of Pharr, Texas and that such improvements will be beneficial public improvements to the residents and inhabitants of the City Pharr, Texas of Pharr, Texas; and

WHEREAS, the City of Pharr has determined it is necessary to establish procedures for determining the establishment and approval of just compensation for the parcel to be acquired:

*NOW, THEREFORE, BE IT RESOLVED BY THE
BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS:*

SECTION 1: That the City of Pharr, Texas hereby officially determines that there is a public necessity for acquiring the following real property for the expansion and construction of roadway and/or city park improvements and adjacent land including but not limited to rights of way, easements and property, and that the needs of its residents and inhabitants will be served by acquiring the following real property:

LEGAL DESCRIPTION:

EXHIBIT A (APPROXIMATELY 0.30 ACRES)

TRACT I: PHARR ORIGINAL TOWNSITE LOTS 6-9 BLK 44 CITY HALL

SECTION 2: That the City of Pharr, Texas hereby officially determines based on any opinions and recommendations of professional real estate appraisers, or that may be pending appraisal, that the fair market value of all estates and interest in the specifically described property are fair.

SECTION 3: That the City Manager, or its designee, be hereby authorized and directed

to communicate a written offer to all record owners of the property for voluntary purchase of said property in an amount not to exceed the amount determined and established to be just compensation; therefore, and to further negotiate with said owner(s) on behalf of the City of Pharr for the voluntary purchase of the property for an amount not in excess of the amount determined and established to be just compensation.

SECTION 4: That the Mayor, and in his absence, the City Manager or its designee, is and shall hereby be authorized to execute all documents necessary to acquire the property on behalf of the City of Pharr, Texas.

SECTION 5: That should the City of Pharr, Texas and the owner(s) of the property herein described and determined to be acquired are unable to agree upon the value of the land, or should negotiations become futile, that the City Attorney hereby be authorized to initiate condemnation proceedings on behalf of the City of Pharr, Texas and do all legal things necessary, in accordance with state law, to acquire the property.

SECTION 6: That all lawful acts which have heretofore been performed by agents and representatives of the City of Pharr, such as, but not limited to, offers of purchase, negotiations with owners, and notices given to owners, shall hereby be ratified.

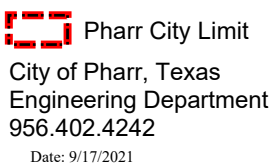
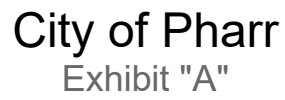
PASSED AND ADOPTED this the _____ day of _____, 21____.

CITY OF PHARR

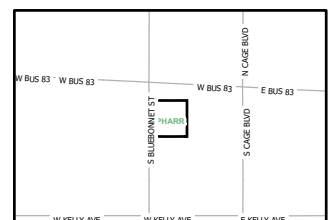
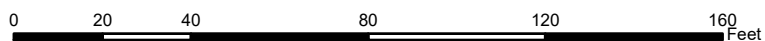
AMBROSIO HERNANDEZ, MAYOR

ATTEST

IMELDA BARRERA, ASST. CITY CLERK



Scale: 1 inch = 43 feet





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.A.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Jose Pena, IT Director

DEPARTMENT: IT

DIRECTOR: Jose Pena

Agenda Item: Consideration and action, if any, authorizing City Manager to purchase servers for the citywide Fiber Project from SHI Government Solutions Inc, through BuyBoard Cooperative Contract #579-19 in an amount not to exceed \$100,115.88.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City of Pharr is needing to invest in additional servers for the proper operation of the Fiber Project. This server platform is the same standard platform already in use for city operations and staff is very proficient with this system. (PROJECT#2021-01-518-P029-001)

Fiscal Consideration: NA

Staff Recommendation: Staff recommends approval of this purchase from SHI Government Solutions.

Alternatives: Other 3rd Party system we dont have experience with.

Exclude Material from Public Packet? No

Reason: NA

ROUTING:

Jose Pena
Ignacio Amezcua
Patricia Rigney
Karla Saavedra
Anali Alanis
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/16/2021
Approved - 9/16/2021
Approved - 9/16/2021
Final Approval - 9/17/2021



Pricing Proposal
Quotation #: 20908274
Created On: 8/23/2021
Valid Until: 9/30/2021

City of Pharr TX

Alex Velazquez

Pharr, TX
United States
Phone:
Fax:
Email: alex.velazquez@pharr-tx.gov

Senior Inside Account Executive

Jessica Vos

P.O. Box 847434
Dallas, TX 75284-7434
Phone: 800-870-6079 x6527657
Fax: 512-732-0232
Email: Jessica_Vos@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	HC1250DFZ WITH 4215R CPU PERP 3.84TBRAW/1.92TBU-128GBRAM Scale Computing - Part#: L4Z3.84FP2-128 Contract Name: BuyBoard - Technology Contract #: 579-19 Note: 4-8 week lead time as of today 9/2.	6	\$16,476.51	\$98,859.06
2	HC1250 CHASSIS CTLR Scale Computing - Part#: CH-005 Contract Name: BuyBoard - Technology Contract #: 579-19 Note: 4-8 week lead time as of today 9/2.	6	\$0.00	\$0.00
3	INTEL XEON SILVER 4215R CTLR 8C/16T 3.2 GHZ Scale Computing - Part#: CPU-023 Contract Name: BuyBoard - Technology Contract #: 579-19 Note: 4-8 week lead time as of today 9/2.	12	\$0.00	\$0.00
4	960GB SSD DRV Scale Computing - Part#: SSD-002 Contract Name: BuyBoard - Technology Contract #: 579-19 Note: 4-8 week lead time as of today 9/2.	24	\$0.01	\$0.24
5	16GB RAM MEM Scale Computing - Part#: RAM-003 Contract Name: BuyBoard - Technology Contract #: 579-19 Note: 4-8 week lead time as of today 9/2.	48	\$0.00	\$0.00
6	4-POR 10GBE SFP+ CTLR Scale Computing - Part#: NIC-002 Contract Name: BuyBoard - Technology Contract #: 579-19 Note: 4-8 week lead time as of today 9/2.	6	\$0.00	\$0.00

7	NODE INSTALL REMOTE SUPPORT SVCS REMOTE INSTALLATION	6	\$209.43	\$1,256.58
	Scale Computing - Part#: QSRN			
	Contract Name: BuyBoard - Technology			
	Contract #: 579-19			
	Note: 4-8 week lead time as of today 9/2.			

Subtotal	\$100,115.88
Shipping	\$0.00
Total	\$100,115.88

Additional Comments

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3695478; DUNS# 14-724-3096

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.B.

DATE SUBMITTED: September 16, 2021

MEETING DATE: September 20, 2021

FROM: Jose Pena, IT Director

DEPARTMENT: IT

DIRECTOR: Jose Pena

Agenda Item: Consideration and action, if any, authorizing City Manager to purchase cybersecurity appliances for the citywide Fiber Project from SHI Government Solutions, Inc, through Texas DIR Cooperative Contract #DIR-TSO-3984 in an amount not to exceed \$102,668.00.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City of Pharr is needing to procure necessary cybersecurity appliances to prevent services affecting customers on the Fiber Project. This equipment is the recommended equipment by our fiber project engineer and in use by majority if internet service providers. (PROJECT# 2021-01-518-P030-001)

Fiscal Consideration: NA

Staff Recommendation: Staff recommends approval of purchase from SHI Government Solutions Inc.

Alternatives: Use alternate system or none.

Exclude Material from Public Packet? No

Reason: NA

ROUTING:

Jose Pena

Ignacio Amezcua

Karla Saavedra

Patricia Rigney

Anali Alanis

City Management Office

Created/Initiated - 9/16/2021

Approved - 9/16/2021

Approved - 9/17/2021

Approved - 9/17/2021

Approved - 9/17/2021

Final Approval - 9/17/2021



Pricing Proposal
Quotation #: 20970440
Created On: 9/7/2021
Valid Until: 9/30/2021

City of Pharr TX

Alex Velazquez

Pharr, TX
United States
Phone:
Fax:
Email: alex.velazquez@pharr-tx.gov

Senior Inside Account Executive

Jessica Vos

P.O. Box 847434
Dallas, TX 75284-7434
Phone: 800-870-6079 x6527657
Fax: 512-732-0232
Email: Jessica_Vos@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	SP Flex Purchase - Core Router License NETSCOUT ARBOR - Part#: SP-FXP-CORE-1 Contract Name: Software Contract #: DIR-TSO-3984	2	\$12,781.00	\$25,562.00
2	SP Flex Maintenance & Support - Tier 1 NETSCOUT ARBOR - Part#: MNT-SP-FXP-CORE-1-T1 Contract Name: Software Contract #: DIR-TSO-3984	2	\$2,989.00	\$5,978.00
3	Sightline FXP - Subscription to ATLAS Intelligence Feed NETSCOUT ARBOR - Part#: AIF-SP-FXP-CORE-1-STD Contract Name: Software Contract #: DIR-TSO-3984	2	\$738.00	\$1,476.00
4	Sightline Sentinel Purchase - 10K FPS NETSCOUT ARBOR - Part#: S-SEN-FXP-F10K Contract Name: Software Contract #: DIR-TSO-3984	2	\$5,478.00	\$10,956.00
5	Sightline Sentinel Maintenance & Support - Tier 1 NETSCOUT ARBOR - Part#: MNT-S-SEN-FXP-F10K-T1 Contract Name: Software Contract #: DIR-TSO-3984	2	\$1,281.00	\$2,562.00
6	SP 7000 (2x1GE Copper + 2x10GE SFP+ - AC) NETSCOUT ARBOR - Part#: SP-7000-10G-AC Contract Name: Software Contract #: DIR-TSO-3984	2	\$26,000.00	\$52,000.00
7	SP Flex Hardware Maintenance & Support - Advanced RMA NETSCOUT ARBOR - Part#: MNT-SP-7000-10G-HW Contract Name: Software Contract #: DIR-TSO-3984	2	\$1,942.00	\$3,884.00

Subtotal	\$102,418.00
Shipping	\$250.00
Total	\$102,668.00

Additional Comments

NetScout Systems products are non-returnable unless the product is DOA.

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.C.

DATE SUBMITTED: September 16, 2021

MEETING DATE: September 20, 2021

FROM: Jose Pena, IT Director

DEPARTMENT: IT

DIRECTOR: Jose Pena

Agenda Item: Consideration and action, if any, authorizing City Manager to purchase fiber networking equipment for the citywide Fiber Project from Solid IT Networks, Inc, through Texas DIR Cooperative Contract #DIR-TSO-4339 for an amount not to exceed \$460,134.32.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City of Pharr will need to procure networking equipment in order to operate the fiber project. This purchase will include core routers and switches needed to run the network as well as connect city facilities to use this upgraded fiber network. This equipment and software is from same vendor we currently run our network on and will be an easier transition and learning curve for staff.
(PROJECT# 2021-01-518-P032-001)

Fiscal Consideration: NA

Staff Recommendation: Staff recommends approval of purchase from Solid IT Networks, Inc.

Alternatives: Alternate equipment from another manufacturer, which staff would not have experience with.

Exclude Material from Public Packet? No

Reason: NA

ROUTING:

Jose Pena
Ignacio Amezcua
Karla Saavedra
Patricia Rigney
Anali Alanis
City Management Office

Created/Initiated - 9/16/2021
Approved - 9/16/2021
Approved - 9/17/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021



Contact: Janet Phillips
Phone: 346-229-2434
Email: jphillips@soliditnetworks.com
Web: <http://www.solidit.com>

Solid Relationships, Solid Solutions

Fiber Buildout(SLX9640) DIR-TSO-4339- Pricing valid through September 28, 2021

Quote #018188

Version 2

Prepared for:

City Of Pharr - Cust



Contact: Janet Phillips
Phone: 346-229-2434
Email: jphillips@soliditnetworks.com
Web: http://www.solidit.com

PREPARED FOR:

City Of Pharr - Cust
Jose Pena
308 W. Park Ave
Pharr, TX 78577
jose.pena@pharr-tx.gov
(956) 402-4900

DATE

09/17/2021

NUMBER

018188

VER

2

PROJECT

Fiber Buildout(SLX9640) DIR-TSO-4339- Pricing valid through
September 28, 2021

Fiber Buildout(SLX9640)

ITEM	DESCRIPTION	LIST	PRICE	QTY	TOTAL
VSP7400-48Y-8C-AC-F	VSP 7400 48 x 1/10/25Gbps SFP28 Ports 8 x 100Gbps QSFP28 Ports One AC PSU Six Fans Front-Back	\$27,035.00	\$11,354.70	8	\$90,837.60
97004-H35313	EW NBD AHR - H35313 for VSP7400-48Y-8C-AC-F This Term: 365 Days	\$1,645.00	\$1,447.60	8	\$11,580.80
VSP-PRMR-LIC-P	VSP 7400 Premier Feature License Includes Insight License - VOUCHER	\$7,495.00	\$3,147.90	8	\$25,183.20
XN-ACPWR-750W-F	AC 750W PSU Front to Back Airflow for use in VSP7400 SLX9150 SLX9250 X695	\$1,555.00	\$653.10	8	\$5,224.80
10061	Power Cord 10A NEMA 5-15P IEC320-C13	\$18.00	\$7.56	16	\$120.96
10504-EXT	25Gb SFP28 LR 10km SMF	\$1,778.00	\$746.76	20	\$14,935.20
5520-48W	ExtremeSwitching 5520 48 10/100/1000BASET FDX/HDX 802.3bt 90W PoE 2 Stacking/QSFP28 1 Unpopulated VIM Slot MACsec Capable includes 3 Fan Modules 2 Unpopulated Modular PSU Slots (Includes 1 Year XIQ Pi	\$8,695.00	\$3,651.90	7	\$25,563.30
97004-5520-48W	EW NBD AHR - 5520-48W This Term: 365 Days	\$504.00	\$443.52	7	\$3,104.64
10941	1100 Watt AC PoE Power Supply Module for Summit X460-G2 & X450-G2 Series Switches with Front-to-Back Airflow	\$1,342.00	\$563.64	14	\$7,890.96
10099	Power Cord 15A USA NEMA 5-15 C15	\$29.00	\$12.18	14	\$170.52
5520-VIM-4X	5520 Versatile Interface Module with 4 x 10Gb SFP+ Ports	\$1,295.00	\$543.90	7	\$3,807.30
97004-5520-VIM-4X	EW NBD AHR - 5520-VIM-4X This Term: 365 Days	\$90.00	\$79.20	7	\$554.40
NMS-B-250-UG	Upgrade NMS-BASE-100 to NMS-BASE-250 - VOUCHER	\$8,495.00	\$0.00	1	\$0.00
97003-S20166	EW Software Support - S20166 This Term: 365 Days	\$1,607.00	\$0.00	1	\$0.00
NMS-B250-250-UG	Upgrade NMS-BASE-250 to NMS-250 - VOUCHER	\$31,995.00	\$0.00	1	\$0.00
97003-S20165	EW Software Support - S20165 This Term: 365 Days	\$6,642.00	\$0.00	1	\$0.00
NMS-250-A250-UG	Upgrade from NMS-250 to NMS-ADV-250 - VOUCHER	\$21,995.00	\$0.00	1	\$0.00
97003-S20122	EW Software Support - S20122 This Term: 365 Days	\$3,687.00	\$0.00	1	\$0.00
PS-ESU-20	Extreme Networks Service Units 20-Pack	\$42,000.00	\$41,160.00	3	\$123,480.00



Contact: Janet Phillips
Phone: 346-229-2434
Email: jphillips@soliditnetworks.com
Web: http://www.solidit.com

Fiber Buildout(SLX9640)

ITEM	DESCRIPTION	LIST	PRICE	QTY	TOTAL
XIQ-PIL-S-C-EW	XIQ Pilot SaaS EW SaaS Support - ExtremeCloud IQ Pilot SaaS Subscription and EW SaaS Support for One -1 Device This Term: 365 Days	\$150.00	\$132.00	175	\$23,100.00
10311	0.5m QSFP Plus Passive Copper Cable	\$317.00	\$133.14	4	\$532.56
EN-SLX-9640-24S-12C-AC-F	SRA - Extreme SLX 9640-24S Router AC with Front to Back Airflow Supports 24x10GE/1GE + 12x100GE/40GE (1 Power Supply 6 Fans)	\$117,401.00	\$49,308.42	2	\$98,616.84
97004-H35299	EW NBD AHR - H35299 This Term: 365 Days	\$6,489.00	\$5,710.32	2	\$11,420.64
EN-SLX-9640-ADV-LIC-P	SRA - External SW License to Enable Advanced License - VOUCHER	\$9,000.00	\$3,780.00	2	\$7,560.00
97000-H35301	EW Software & TAC - H35301 This Term: 365 Days	\$423.00	\$372.24	2	\$744.48
XBR-ACPWR-650-F	SRA - SLX Fixed AC 650W Power Supply Front to Back Airflow Power Cords not included	\$1,848.00	\$776.16	2	\$1,552.32
EN-PCUSA	SRA - PC RPS2/3/5/9 USA NEMA 5-15P 10A/125V	\$14.00	\$5.88	4	\$23.52
40G-QSFP-LM4	SRA - 40GBase-LM4 QSFP+ 1310nm 160m over Duplex LC OM4 MMF 2km over Duplex LC SMF	\$4,917.00	\$2,065.14	2	\$4,130.28
Fiber Buildout(SLX9640) Subtotal					\$460,134.32

Quote Totals

SECTION	TOTAL
Fiber Buildout(SLX9640)	\$460,134.32
Additional Taxes or shipping charges may apply. Payments by credit card will be subject to an additional 4% processing fee. Manufacturer and Distribution warranty, cancellation, and return policies will apply. Product, inventory, and pricing data are updated frequently and subject to change without notice. Please consult you Solid IT Networks sales representative for timely, updated pricing prior to placing an order. Solid IT Networks, Inc. asserts the information submitted in connection with this quotation is confidential, and if released, may give advantage to a competitor, and therefore should not be disclosed to third parties. In addition, Solid IT asserts the information submitted contains internal proprietary methods in preparing the network configuration and implementation of the work and also may constitute trade secrets which should not be disclosed.	Total \$460,134.32

Signature

Date

 Note

Due to Covid-19 and pandemic circumstances, product availability and lead times may vary. Also, tariffs on products imported from certain foreign countries may be imposed in the future. This may result in higher list prices on affected SKUs. We will be working closely with our networking manufacturers to try to minimize the effect for our customers. Note that we do not have control over product availability, import issues or border delays and this may result in orders being received after tariffs are increased and hence additional costs. We are sorry for any inconvenience this may cause and recommend that orders be processed ASAP. If necessary, Solid IT will be issuing revised quotes.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.A.

DATE SUBMITTED: September 8, 2021

MEETING DATE: September 20, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR: Luis Bazan

Agenda Item: Consideration and action, if any, authorizing the City Manager to enter into a Contractual Agreement with Ezequiel Ordonez Animas dba Border Infrastructure Consulting, LLC. for Professional Consulting and Lobbying Services.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Contractual Agreement with Ezequiel Ordonez Animas dba Border Infrastructure Consulting, LLC. for Professional Consulting and Lobbying Services. This contract provides consulting and lobbying services in Mexico. The terms of this agreement will begin October 1, 2021 and will expire on September 30, 2024. (PROJECT# 2021-70-510-S039-001)

Fiscal Consideration: \$10,416.66 per month, \$125,000 annual.

Staff Recommendation: Authorization to contract Ezequiel Ordonez Animas dba Border Infrastructure Consulting, LLC. for a 3 year period.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Vanessa Guzman

Luis Bazan

Karla Saavedra

Ignacio Amezcua

Patricia Rigney

City Management Office

Created/Initiated - 9/8/2021

Approved - 9/8/2021

Approved - 9/15/2021

Approved - 9/15/2021

Approved - 9/15/2021

Final Approval - 9/17/2021

CITY OF PHARR
PROFESSIONAL SERVICES AGREEMENT
BORDER INFRASTRUCTURE CONSULTING LLC

Strategic Lobbying in Mexico

WHEREAS, the City of Pharr, Texas (City) desires to maintain its rising financial and economic influx; and

WHEREAS, the City has created and established the Pharr-Reynosa International Toll Bridge; and

WHEREAS, the City has maintained open communication and a positive working relationship with Mexico and its officials throughout the years; and

WHEREAS, the City deems it necessary to have a voice through a consultant that will continue to market, the City and its international bridge for years to come and make improvements to infrastructure on both the Pharr and Mexican side of the international bridge by continuing to lobby and negotiate with Mexican officials.

This Agreement is entered into by the City of Pharr, Texas (City), and Border Infrastructure Consulting, LLC, represented by Ezequiel Ordoñez Animas (Mexico Consultant). The Consultant, in consideration for the compensation herein provided shall render the bellow-described services. The parties agree that Consultant shall provide its corporate formation filings pertaining to the terms of this Agreement and amendments thereto, as well as, any resolutions and minutes authorizing approval of the terms and conditions contained within this Agreement. Consultant further agrees to render the following professional services:

- 1. SERVICES.** The Consultant shall perform the obligations and basic services necessary for the development of the services described in *Attachment "A" Deliverables*. The Deliverables provide a description of the tasks that will be performed by the Consultant and are based on the understanding of the City's desires and objectives. The Consultant shall provide weekly reports to the Bridge Director. The Consultant shall further provide written reports to the Bridge Advisory Board and City Administration on a quarterly basis of all productivity, services, support documents and other activities, as deemed necessary. The Consultant shall ensure confidentiality of written reports and prevent disclosure of exempt information as allowed by applicable laws.
- 2. PERSONNEL.** The Consultant represents that it has, or will secure at its own expense, all personnel required to perform the services for which it is responsible under this Agreement. The principal personnel that will be carrying out this project is Ezequiel Ordoñez Animas, Operations Manager for the company.
- 3. COMPENSATION AND PAYMENT.** (a) The City shall pay Consultant for the performance of services, a fee of \$10,416.66 payable monthly. Said compensation shall equal and not exceed \$125,000.00 annually. The Consultant will not be reimbursed for any travel expenses or office expenses at its Ciudad Victoria, Tamaulipas, Mexico office. Compensation for additional services, which may be required of the Consultant, shall be provided for if the terms of this Agreement are amended in writing accordingly. (b) The Consultant agrees to utilize City resources in obtaining travel arrangements, prior to scheduling and expenditure, if practicable. The City shall act in accordance with accepted standards and rates from the state comptroller and related federal agencies. (c) The Pharr International Bridge, under the Agreement, will pay registration fees for Trade Events, Expos and Seminars, and reimburse the Consultant for any special meetings (Meetings with

Federal Entities such as the Department of State of Mexico, Mexican Customs, or meetings with the President of Mexico Staff) approved by the City. (d) The Pharr International Bridge shall supply the Consultant with laptop/computer, software and other equipment/hardware, as deemed necessary for operations.

4. ADDITIONAL DUTIES. Any additional duties required of the Consultant shall be subject to approval of the City's Board of Commissioners, and upon written amendment of this Agreement.

5. TERM AND; TERMINATION OF CONTRACT. The term of this Agreement shall commence on the 1st day of October 2021 and shall expire on the 30th day of September, 2024. Any party to this Agreement can terminate this Agreement for any reason or for no reason upon thirty (30) days written notice to the other party. This Agreement can also be terminated upon mutual consent of both parties, evidenced in writing.

6. RENEWAL OF CONTRACT. Upon the expiration of this Agreement, the Agreement may be renewed only with the consent of the City's Board of Commissioners.

7. HOLD HARMLESS AND INDEMNIFICATION. The Consultant agrees to protect, defend, hold harmless and indemnify the City, any member of its departments, Board of Commissioners, its officers, employees and agents, from and against any and all claims, actions, liabilities, costs, attorney fees, judgment, liens, court orders, and damages brought by third parties.

8. INDEPENDENT CONTRACTOR / NONDISCLOSURE. The parties stipulate and agree that: (a) Consultant shall be an independent contractor for all purposes under this Agreement, and as such, no part of the Consultant's work, products, methods, or processes provided to the City shall be directed or controlled by City; (b) Consultant is not prohibited from providing services to any other entity or person that are not in conflict with

the interests of the City of Pharr, its corporations and departments; (c) Consultant acknowledges and agrees that it may be personally liable for self-employment taxation; (d) Consultant is not entitled to any benefits as may be applicable to the personnel of the City; (e) Consultant further agrees and stipulates that neither it nor any agent, employee, or representative shall disclose or share any information or materials obtained from City or in furtherance of this Agreement with any person or third-party including, but not limited to, any other domestic or foreign municipality unless authorized by City.

9. NON-ASSIGNMENT. This Agreement and the terms and conditions herein shall not be assigned or subcontracted by either party without prior written amendment.

10. CONSOLIDATION. This document is intended by the parties as the final, merged, and bonding expression of their Agreement and is a complete and exclusive statement of the terms thereof and supersedes all prior negotiations, representations, and agreements and no representation, understandings, or agreements have been made or relied upon in the making of this Agreement, other than those specifically set forth herein.

Signed on this ____ day of _____, September 2021.

Ezequiel Ordoñez-Animas
Operations Manager, Border Infrastructure Consulting, LLC

Ambrosio Hernandez
Mayor, City of Pharr, Texas

ATTACHMENT "A"

DELIVERABLES & VARIABLE COST

Consultant agrees to provide the City of Pharr/Pharr International bridge with the following service/s:

1. Plan and execute workshops, seminars, special meetings and events with attendance by Mexican Associations, Councils, Clusters and Working Groups, such as: Mexico's Federal Government (AGA-SAT, CAPUFE, SRE, SCT); The State Government of Tamaulipas and other trade hub states; Municipalities of Reynosa, Monterrey and other trade hub cities; Manufacturers Associations (INDEX Reynosa, INDEX National); Mexican Associations of Customs Brokers (AAA Reynosa, CAAAREM); Mexican Trucking Associations (CANACAR Reynosa, CANACAR National); Texas/Mexico International Produce Associations (TIPA, AMPHAC), Council of Importers/Exporters of Mexico (COMCE Noreste, COMCE National); Automotive Clusters, and any other trade governing agencies and/or membership associations deemed necessary to access new markets and new imports/exports to increase market share.
2. Strategically coordinate meetings with all 31 States in Mexico to logistically connect trade routes with freight corridors leading to the Pharr International Bridge; Initiate market scouting, product research and business development by collaborating with local export chambers, unions, and associations from each state to create a database of the businesses/companies they serve; Identify the companies that are not yet end-users of the Pharr International Bridge for the exportation of their goods into the United States.
3. Plan and implement business attraction, business retention and business expansion programs; Formally invite business/company representatives to in-person presentations and showcase the advantages and benefits of crossing through the Pharr International Bridge by providing comprehensive information on infrastructure, services and a breakdown of the cost-savings, as compared to other land ports of entry/border crossings by discussing average crossing times, truck throughput, process improvements, capacity levels and overall efficiency.
4. Participate in different trade shows, events, fairs, and expos in Mexico to engage with different industries, such as Manufacturing, Logistics (Transportation, Freight, Warehousing and Distribution), Produce/Perishables, Farming/Green Housing, Energy (Oil & Gas), Medical, Construction, Automotive, etc. to position the Pharr International for future success and sustainability.

5. Ensure consideration and consistent inclusion of the Pharr International Bridge in all Binational Bridges and Border Crossings Group (BBBXG) meetings in both Mexico and the U.S., as well as continuation of project proposals and project planning within the Texas-Mexico Border Transportation Master Plan.
6. Coordinate efforts at the state and federal levels in Mexico to bi-nationally reinforce the Pharr International Bridge's project/infrastructure and service commitments with Mexican agencies, such as BANOBRAS, in order to secure funding for future projects.
7. Continue relentless lobbying of all projects, more importantly the Second Span of the Pharr International Bridge, at all levels of government in Mexico. As of 2019, bi-national coordination meetings have been held between the Administration of the Pharr International Bridge, representatives of our project sponsor SCT (Secretariat of Communications and Transportation), as well as representatives of the Concessionaire (FONADIN/BANOBRAS) and COCONAL (National Construction Company of Mexico, which has resulted in the groundbreaking/construction of the Access Corridor to Mexico Customs (Aduana), Phase I.
9. Continue planning and participating in bi-weekly project status meetings with CAXCAN (Mexican Engineer in charge of Second Span engineering and design), and coordinate meetings (in person/virtual), as needed through project completion and beyond.
10. Continue with overall plans to deliver on governmental affairs initiatives related to international trade, infrastructure development, strategic alliances, memorandums of understanding (Global Cities Initiatives, formerly Sister City Signings), trade delegations and trade missions.

VARIABLE COST:

Pharr International Bridge Administration

Shall pay Consultant's registration fees for events, expos and seminars. And Consultant shall be reimbursed for such expenses upon authorization of each event, after the event, if and when the Administration has been notified of plans to attend and/or plan said event.

Shall supply Consultant with laptop, software and other equipment/other hardware as deemed necessary for operations.

After every trip, there will be a meeting to submit a report and discuss the results obtained.

The Project Variable Cost is for Lodging, Meals, Transportation, Maintenance, and Airfare.

Bridge Mexico Liaison/Consultant

Shall not be authorized for reimbursement for any operational expenses at his business location/office in Ciudad Victoria, Tamaulipas, Mexico.

Shall request in advance, when possible, any extraordinary travel expenses. Some business trips will be considered as emergency travel and will happen at a moment's notice without prior authorization, but with Administration acknowledgement and in-line with expected Consultant services.

BUDGET SUMMARY: FY 2021 - 2024

Fixed Costs	\$ 52,000 Dlls.
1st Variable Costs	\$ 36,000 Dlls. Travel expense
2nd Variable Costs	\$ 36,000 Dlls. Travel expense
GRAND TOTAL	\$125,000 Dlls. Annual



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.B.

DATE SUBMITTED: September 8, 2021

MEETING DATE: September 20, 2021

FROM: Moises Beas, Civil Engineer In Training

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on acceptance of the South Pharr Development & Research Center Time Capsule Phase I as complete, and authorization to release final payment and retainage in the amount of \$2,487.50

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Work on the project has been completed, and the final contract total is \$49,750.00.

Project No. 1920-40-510-IPQ022-003

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends acceptance of the South Pharr Development & Research Center Time Capsule Phase I as complete, and release of final payment and retainage in the amount of \$2,487.50.

Alternatives: No alternatives

Exclude Material from Public Packet? No

Reason: No

ROUTING:

Moises Beas
Omar Anzaldua
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/8/2021
Approved - 9/15/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

Payment Request No. 4 - Ret
Period: 04/01/2021 to 04/30/2021

Owner: City of Pharr
118 S. Cage Blvd.
Pharr, TX 78577

Contractor: ICCON, LLC
PO Box 2544
McAllen, TX 78502

Project: 1819-01-528-C017206
Bid No.
PO # 176070

Original Contract Amount:	<u>\$49,750.00</u>
Change Orders:	<u>\$0.00</u>
Contract Amount to Date:	<u>\$49,750.00</u>
Total to Date:	<u>\$49,750.00</u>
Total Stored to Date:	<u>\$0.00</u>
Total to Date:	<u>\$49,750.00</u>
Retainage: 5%	<u>\$0.00</u>
Total Due Less Retainage:	<u>\$49,750.00</u>
Less Previous Payments:	<u>\$47,262.50</u>
Current Payment Due:	<u>\$2,487.50</u>

Percent Completed: 100.00%

Original Contract Time (Days): _____

Change Orders (days): _____

Notice to Proceed _____

Substantial Completion Date _____

Contract Time Used #DIV/0!

Change Order Summary				
No.	Contract Amount		Contract Time	
	Addition	Deduction	Addition	Deduction
Total				

* Provide Documentation

Attachment "B"

Contractor:

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Progress Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Progress Payment were issued and payments received from the Owner, and that current payment shown herein is now due:

Signature: _____

Date: 5/4/21

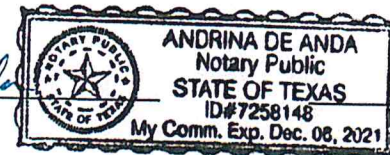
Subscribed and sworn before me this 4 day of 2021

The above person appeared before me, the undersigned notary public and provided satisfactory evidence of identification to be the person signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

Attachment "A"

*

Notary Public:



Dec. 08, 2021
My Commission Expires:

Construction Manager or Engineer of Record

In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Construction Manager certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

Signature: _____

Date: _____

Approved:

Omar Amzaldue Jr., P.E.
City Engineer

Ignacio Amezcua
Purchasing Director

Ed Wylie
Interim City Manager

Karla Moya
Finance Director

Reserved

Reserved

Signature: _____

Date: 5/12/21

Signature: _____

Date: _____

Signature: _____

Date: _____

Signature: _____

Date: _____

Signature: _____

Date: _____

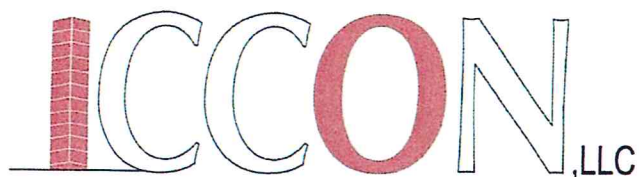
Signature: _____

Date: _____



Attachment "A"
Tabulation of Contact Work Performed

[illegible]



PO Box 2544
McAllen, Tx 78503

INVOICE FOR SERVICES RENDERED

DATE: 5/3/2021

PROJECT: South Pharr Development &
Research Time Capsule
JOB NO: 1920-40-510-IPQ022-003

INVOICE: 50321-2

Company: City of Pharr
Contact: Omar Anzaldua
Address: 118 South Cage Blvd, 4th Floor
Pharr, Texas 78577

The following is our invoice for services performed in connection with the above.
referenced project.

P O Number : 176070

OA
5/12/21

Labor & Materials	\$ 2,113.45
Gen Con / O & P / Insurance	\$ 374.05
Total:	\$ 2,487.50

TOTAL AMOUNT DUE THIS INVOICE **\$ 2,487.50**

"We appreciate your business!"

PURCHASE ORDER

PO Number: 176070 Requisition #: 176070 Vendor #: 0187195
 Date: 12/09/2019

CITY OF PHARR
 118 S. Cage Blvd.
 PO Box 1729
 Pharr, TX 78577



ISSUED TO: ICCON, LLC
 PO BOX 2544
 MCALLEN, TX 78502-

SHIP TO:
 ENGINEERING
 Attn: OMAR ANZALDUA
 118 S. CAGE BLVD. 4TH FLOOR
 Pharr, TX 78577

ITEM	COMM CODE	DESCRIPTION	GL ACCT #	UNITS	PRICE	AMOUNT
1	N/A	CONSTRUCTION OF TIME CAPSULE	40-51000-8852-002	0	0.00	49,750.00
PROJECT #1920-40-510-IPQ022-003 CONSTRUCTION OF SOUTH PHARR DEVELOPMENT & RESEARCH CENTER TIME CAPSULE DEPT IS TO PROCEED						

mt 5/12/21
 Pay App #4 1/2 final
 Amount Due: \$2,487.50

Requested by: Rita Galvan
 Authorized by
 Purchasing Director:

- Purchase Order numbers must appear on all shipping containers, packing slips, and invoices. Failure to comply with the above request may delay payment.
- All goods are to be shipped F.O.B. Destination unless otherwise stated.
- The City is exempt from all federal excise and state tax - ID# 74-6001875.

Audit Clause: The City of Pharr reserves the right to audit the vendor's books and records relating to the performance of this contract. The City of Pharr, at its own expense, shall have the right at all reasonable times during normal business hours and upon at least twenty-four (24) hours' advance notice to audit, to examine, and to make copies of or extracts from the books of account and records maintained by the vendor(s) with respect to awarded Contract. If such audit shall disclose overpayment by City to vendor, written notice of such overpayment shall be provided to the vendor and the amount of overpayment shall be promptly reimbursed by vendor to the City. In the event any such overpayment is not paid within ten (10) business days after receipt of such notice, the unpaid amount of such overpayment shall bear interest at the rate of one percent (1%) per month from the date of such notice until paid.



CERTIFICATE OF CONSTRUCTION COMPLETION

THIS IS TO CERTIFY THAT ON January 14th. 2021 A FINAL INSPECTION was made of the project herein described.

CONTRACT:	<u>1920-40-510-IPQ022-003</u>
BID NO.:	<u>1819-01-528-C017206</u>
CONTRACT DATE:	<u>12-09-2019</u>
CONTRACTOR:	<u>ICCON,LLC.</u>
ADDRESS:	<u>850 West Dicker Road</u>
PROJECT DESCRIPTION:	<u>Construction of New Time Capsule</u>

THIS IS TO CERTIFY:

1. That the work has been completed in accordance with the plans and specifications and all addenda, change orders, supplemental agreements thereto, and with the following exceptions:
2. That the sum of \$ 0.00, deducted from the final payment of the Contractor is a fair and equitable settlement for the foregoing except work.
3. That the contractor has presented a "Certificate of Release" starting under oath, that all claims arising out of the performance of work have been fulfilled, and the Owner is released from all claims arising under or by virtue of said contract.
4. That the CONTRACTOR has presented in behalf of itself and its sureties, satisfactory evidence that it is bound to repair, replace, and make good any faulty workmanship and/or materials discovered in the work within a period of one year from this date, as provided in said contract.

5. Original Contract	\$ <u>49,750.00</u>
Change Orders	\$ <u></u>
Current Contract	\$ <u>49,750.00</u>
Total Earned to Date	\$ <u>49,750.00</u>
Less Previous Payments (-)	\$ <u>47,262.50</u>
Balance with Retainage	\$ <u>2,487.50</u>
Authorized Deductions (-)	\$ <u>0.00</u>
Final Payment	\$ <u>2,487.50</u>

6. That the **Final Payment** in the amount of \$ (2,487.50)
(Two Thousand Four Hundred Eighty Seven and 50/100)
is due and payable.

The Warren Group Architect's, Inc.
Project Architect


Project Architect's Signature

APPROVED BY:

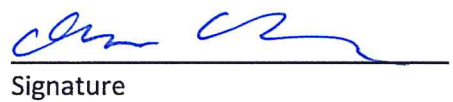
ICCON, LLC.
Contractor


Signature

August 17, 2021
Date

APPROVED BY:

Amr Anzalah
Don Clark
City Engineer


Signature

9/8/21
Date



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.C.

DATE SUBMITTED: September 8, 2021

MEETING DATE: September 20, 2021

FROM: Moises Beas, Civil Engineer In Training

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on acceptance of the South Pharr Development & Research Center Time Capsule Phase II as complete, and authorization to release final payment and retainage in the amount of \$2,499.95

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Work on the project has been completed, and the final contract total is \$49,999.00

Project No. 1920-40-510-IPQ072-003

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends acceptance of the South Pharr Development & Research Center Time Capsule Phase II as complete, and release of final payment and retainage in the amount of \$2,499.95.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: No

ROUTING:

Moises Beas
Omar Anzaldua
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/8/2021
Approved - 9/15/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

Payment Request No. 4 Ret
Period: 04/01/2021 to 04/30/2021

Owner: City of Pharr
118 S. Cage Blvd.
Pharr, TX 78577

Contractor: ICCON, LLC
PO Box 2544
McAllen, TX 78502

Project: 1920-01-510-IPQ072-003
Bid No.
PO # 177305

Original Contract Amount:	<u>\$49,999.00</u>
Change Orders:	<u>\$0.00</u>
Contract Amount to Date:	<u>\$49,999.00</u>
Total to Date:	<u>\$49,999.00</u>
Total Stored to Date:	<u>\$0.00</u>
Total to Date:	<u>\$49,999.00</u>
Retainage:	<u>\$0.00</u>
Total Due Less Retainage:	<u>\$49,999.00</u>
Less Previous Payments:	<u>\$47,499.05</u>
Current Payment Due:	<u>\$2,499.95</u>

Percent Completed: 100.00%

Original Contract Time (Days): _____
Change Orders (days): _____
Notice to Proceed _____
Substantial Completion Date _____
Contract Time Used #DIV/0!

Change Order Summary				
No.	Contract Amount		Contract Time	
	Addition	Deduction	Addition	Deduction
Total				

* Provide Documentation

Attachment "B"



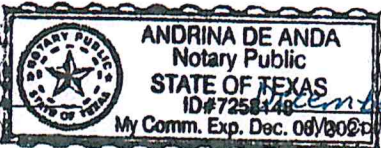
Contractor:

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Progress Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Progress Payment were issued and payments received from the Owner, and that current payment shown herein is now due:

Signature: _____ Date: 5/4/21

Subscribed and sworn before me this 4 day of 2021

The above person appeared before me, the undersigned notary public and provided satisfactory evidence of identification to be the person signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

Attachment "A" *
Notary Public: Andrina De Anda


Construction Manager or Engineer of Record

In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Construction Manager certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

Signature: _____ Date: _____

Approved:
Omar Amzaldue Jr., P.E.
City Engineer

Signature: Omar Amzaldue Jr. Date: 5/12/21

Ignacio Amezcua
Purchasing Director

Signature: _____ Date: _____

Ed Wylie
Interim City Manager

Signature: _____ Date: _____

Karla Moya
Finance Director

Signature: _____ Date: _____

Reserved

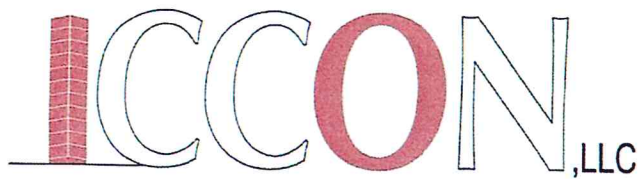
Signature: _____ Date: _____

Reserved

Signature: _____ Date: _____

Attachment "A"
Tabulation of Contact Work Performed

[illegible]



PO Box 2544
McAllen, Tx 78503

INVOICE FOR SERVICES RENDERED

DATE: 5/4/2021

PROJECT: South Pharr Development &
Research Time Capsule
JOB NO: 1920-01-510-IPQ072-003

INVOICE: 43021

Company: City of Pharr
Contact: Omar Anzaldua
Address: 118 South Cage Blvd, 4th Floor
Pharr, Texas 78577

The following is our invoice for services performed in connection with the above.
referenced project.

P O Number : 177305

Labor & Materials	\$ 2,298.50
Gen Con / O & P / Insurance	\$ 201.45
Total:	\$ 2,499.95

TOTAL AMOUNT DUE THIS INVOICE **\$ 2,499.95**

"We appreciate your business!"

OK
5/12/21

**CITY OF PHARR**

118 S. Cage Blvd.
PO Box 1729
Pharr, TX 78577

PURCHASE ORDER**PO Number: 177305****Date: 05/12/2020****Requisition #: 177305****Vendor #: 0187195**

ISSUED TO: ICCON, LLC
PO BOX 2544
MCALLEN, TX 78502-

SHIP TO: ENGINEERING
Attn:OMAR ANZALDUA
118 S. CAGE BLVD. 4TH FLOOR
Pharr, TX 78577

ITEM	COMM CODE	DESCRIPTION	GL ACCT #	UNITS	PRICE	AMOUNT
1	Service 909-30	CONSTRUCTION OF TIME CAPSULE	40-51000-8852-002	0	0.00	49,999.00
PROJECT #1920-40-510-IPQ072-003 CONSTRUCTION OF TIME CAPSULE PHASE II DEPT IS TO PROCEED						
o/a 5/12/21 Pay App #4 1/2 Final Amount Due: \$2,499.95						

Requested by: Rita Galvan

Authorized by

Purchasing Director: Ignacio Ojeda

SHIPPING	0.00
TOTAL	49,999.00

1. Purchase Order numbers must appear on all shipping containers, packing slips, and invoices. Failure to comply with the above request may delay payment.
2. All goods are to be shipped F.O.B. Destination unless otherwise stated.
3. The City is exempt from all federal excise and state tax - ID# 74-6001875.

Audit Clause: The City of Pharr reserves the right to audit the vendor's books and records relating to the performance of this contract. The City of Pharr, at its own expense, shall have the right at all reasonable times during normal business hours and upon at least twenty-four (24) hours' advance notice to audit, to examine, and to make copies of or extracts from the books of account and records maintained by the vendor(s) with respect to awarded Contract. If such audit shall disclose overpayment by City to vendor, written notice of such overpayment shall be provided to the vendor and the amount of overpayment shall be promptly reimbursed by vendor to the City. In the event any such overpayment is not paid within ten (10) business days after receipt of such notice, the unpaid amount of such overpayment shall bear interest at the rate of one percent (1%) per month from the date of such notice until paid.

Accounts Payable Department (956) 402-4150 Purchasing Dept (956) 402-4231



CERTIFICATE OF CONSTRUCTION COMPLETION

THIS IS TO CERTIFY THAT ON January 14th. 2021 A FINAL INSPECTION was made of the project herein described.

CONTRACT:	<u>1920-40-510-IPQ072-003</u>
BID NO.:	<u>1819-01-528-C017206</u>
CONTRACT DATE:	<u>05-12-2020</u>
CONTRACTOR:	<u>ICCON,LLC.</u>
ADDRESS:	<u>850 West Dicker Road</u>
PROJECT DESCRIPTION:	<u>Construction of New Time Capsule - Phase 2</u>

THIS IS TO CERTIFY:

1. That the work has been completed in accordance with the plans and specifications and all addenda, change orders, supplemental agreements thereto, and with the following exceptions:
2. That the sum of \$ 0.00, deducted from the final payment of the Contractor is a fair and equitable settlement for the foregoing except work.
3. That the contractor has presented a 'Certificate of Release' starting under oath, that all claims arising out of the performance of work have been fulfilled, and the Owner is released from all claims arising under or by virtue of said contract.
4. That the CONTRACTOR has presented in behalf of itself and its sureties, satisfactory evidence that it is bound to repair, replace, and make good any faulty workmanship and/or materials discovered in the work within a period of one year from this date, as provided in said contract.

5. Original Contract	\$ <u>49,999.00</u>
Change Orders	\$ <u></u>
Current Contract	\$ <u>49,999.00</u>
Total Earned to Date	\$ <u>49,999.00</u>
Less Previous Payments (-)	\$ <u>47,499.05</u>
Balance with Retainage	\$ <u>2,499.95</u>
Authorized Deductions (-)	\$ <u>0.00</u>
Final Payment	\$ <u>2,499.95</u>

6. That the **Final Payment** in the amount of \$ (2,499.95)
(Two Thousand Four Hundred Ninety Nine and 50/100)
is due and payable.

The Warren Group Architect's, Inc.
Project Architect


Project Architect's Signature

APPROVED BY:

ICCON, LLC.
Contractor

Signature
August 17, 2021
Date

APPROVED BY:

Omni Anzaldue Jr
City Engineer

Signature
9-8-21
Date



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.D.

DATE SUBMITTED: September 8, 2021

MEETING DATE: September 20, 2021

FROM: Pilar Rodriguez, Fire Chief

DEPARTMENT: Fire

DIRECTOR: Pilar Rodriguez

Agenda Item: Consideration and action, if any, authorizing the City Manager to enter into an agreement with Pyro Shows of Texas for the Veterans Day Fireworks Display to be held on November 6, 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: As part of the Veterans Day events on November 6, 2021, the City is proposing a fireworks display to close out the various ceremonies and parade scheduled on this date. Staff is proposing for the City Manager to enter into an agreement with Pyro Shows of Texas to provide two (2) separate fireworks displays in the City. One display will be held on the Northside of the City and a second display will be held on the Southside of the City. The cost is \$21,200 per site for an aggregate amount of \$42,400 for both fireworks shows.

Pyro Shows of Texas provided the display for the 4th of July and has agreed to honor the same unit price per display.

(PROJECT# 2021-01-530-IPQ052-001)

Fiscal Consideration: The fireworks display is budgeted as part of the annual Veterans Day events.

Staff Recommendation: Based on review by this office, staff recommends approval of the authorization for the City Manager to enter into an agreement with Pyro Shows of Texas for the Veterans Day Fireworks display in the amount of \$42,400.00.

Alternatives: Cancel the annual Veterans fireworks display

Exclude Material from Public Packet? No

Reason: Not applicable

ROUTING:

Pilar Rodriguez
Ignacio Amezcua
Patricia Rigney
Karla Saavedra
Anali Alanis

Created/Initiated - 9/8/2021
Approved - 9/8/2021
Approved - 9/8/2021
Approved - 9/15/2021
Approved - 9/16/2021

City Management Office

Final Approval - 9/17/2021

Contract Agreement

This Agreement made this 27th day of August 2021, by and between PYRO SHOWS OF TEXAS, Inc., a Texas Corporation, whose address is 6601 Nine Mile Azle Road, Fort Worth, Texas, 76135, and hereinafter referred to as “**PYRO SHOWS OF TEXAS**” and **CITY OF PHARR** with its principle place of business located at 118 S. Cage Blvd., Pharr, in the State of Texas, hereinafter referred to as “Customer”.

In consideration of the mutual promises and undertakings set forth herein, receipt of said consideration being acknowledged, the parties hereby agree as follows:

FIREWORKS DISPLAY: PYRO SHOWS agrees to furnish to Customer a firework display, hereinafter referred to as “Show”, pursuant to the project/sales order #21-TX-11-06-C-21200-000130 & #21-TX-11-06-C-21200-000131 dated this 27th Day of August and will take place at two show sites, one in north Pharr and one in south Pharr, and each at a value of \$21,200. The two Shows will be given on the 6th day of November 2021. Rain date/postponement date:

- I. **TARIFF PROVISION:** Because our pyrotechnics are products which are primarily imported into the U.S., PYRO SHOWS is legally responsible for payment of any applicable tariffs (a border tax imposed on the buyer) for pyrotechnics. From the date of execution of the contract herein, in the event of additional cost due to increased price of product as imposed by manufacturer and/or tariffs levied for imported products. Available options are as follows: Customer may opt to increase their budget to absorb tariff - OR - Customer may maintain the current budget of their show with a corresponding reduction in the amount of product included in their show. Should Customer elect to defer, modify, or cancel Show, Customer shall notify Pyro Shows no less than ninety (90) days prior to Show date to cancel or reduce the size of show.
- II. **CANCELLATION:** PYRO SHOWS shall determine what weather conditions prohibit PYRO SHOWS from proceeding with the Show; in which case, PYRO SHOWS agrees to present the Show on the following day or previously agreed upon postponement date. In addition to contracted Show cost, Customer shall remit the actual additional expenses PYRO SHOWS shall incur in presenting the show on subsequent occasion to include labor, lodging, per diem, etc.; in no event shall these additional expenses be less than ten percent (10%) of the contracted price of the Show. In the event the Show must be RESCHEDULED to a mutually agreed upon date other than the previously agreed upon rain date, in addition to contracted Show cost, Customer shall remit the actual additional expenses PYRO SHOWS shall incur in presenting the Show on subsequent occasion to include labor, lodging, per diem etc.; in no event shall these expenses be less than thirty percent (30%) of the contracted price of the Show. Should Customer elect to CANCEL the Show for any reason, Customer must provide PYRO SHOWS with a thirty (30) days' written notice by certified mail, return receipt, to PYRO SHOWS' address as set forth above. Customer agrees that PYRO SHOWS shall incur substantial expense in preparation for the Show and, accordingly, agrees to pay PYRO SHOWS fifty (50%) of the total contract price for the show as liquidated damages for cancellation. If the Customer does not provide PYRO SHOWS with notice as set forth herein, Customer shall pay PYRO SHOWS the entire amount or one hundred percent (100%) of the contract price for the Show as liquidated damages.
- III. **SECURITY AREA:** Customer agrees to furnish sufficient space for PYRO SHOWS to properly conduct the Show as determined by NFPA 1123-2014 (hereinafter "Security Area"). Customer agrees to provide adequate security protection to preclude persons unauthorized by PYRO SHOWS from entering the Security Area. For the purposes of the Agreement, "Unauthorized Persons" shall mean anyone other than the employees of PYRO SHOWS or persons specifically designated in writing by the sponsor or the Authority Having Jurisdiction (AHJ), and submitted and approved, to PYRO SHOWS prior to the event. Any expenses for security or stand-by fire protection shall be the responsibility of the Customer.
- IV. **SITE CLEANUP:** PYRO SHOWS shall be responsible for basic cleanup of the launch area to include policing of the fallout zone for any unexploded ordnance and removal of all large paper debris, wood, wire, foil, racks, mortars and firing equipment used in the setup for the show. Customer shall be responsible for cleanup of debris located in and around fallout zone.
- V. **AMENDMENT & ASSIGNMENT:** This agreement is deemed personal and confidential to Customer, his heirs, executors and administrators only, and may not be sold, assigned, amended, or transferred without the prior written consent of PYRO SHOWS.
- VI. **COMPLIANCE WITH THE LAWS AND REGULATIONS:** Promptly upon the execution of this Agreement, Customer shall apply for the approval hereof to any agency, officer or authority of any government if such approval is required by any applicable law, ordinance, code or regulation. This Agreement is made expressly subject to and Customer expressly agrees to comply with and abide by all applicable laws, ordinances, codes and regulations insofar as the same may be applicable to the terms and conditions of this Agreement, including all rules and regulations now existing or that may be promulgated under and in accordance with any such law or laws.

- VII. **PERMITS AND LICENSES:** PYRO SHOWS shall process the necessary permits and licenses to enable PYRO SHOWS to perform fully hereunder unless otherwise forbidden by any other applicable statute, rule or otherwise. It is hereby stipulated that this Agreement is to be construed and governed by the laws of the State of Texas, and any suit involving this contract shall be brought in the Courts of Hidalgo County in the State of Texas, and the Parties hereby submit themselves to the jurisdiction of said Courts and waives their rights to proceed against each other in and other actions, in any other jurisdiction. For Shows that include licensed music accompaniment, Customer agrees to verify with their organization, venue, sponsor, and/or municipality, the permission to simulcast music and agrees to pay any and all fees associated with the broadcast of said music in the public environment of the Show.
- VIII. **LATE PAYMENT:** PYRO SHOWS shall charge, and Customer agrees to pay, one and one half percent (1 1\2%) per month late payment fee for each month until PYRO SHOWS is paid the amount set forth in Paragraph XIV herein. The stated late payment fee shall begin to run from the applicable date(s) established in Section XIV, unless this provision is prohibited by law.
- IX. **ADVERTISEMENT AND PROMOTIONS:** Customer agrees to state that fireworks display is being provided by PYRO SHOWS in all advertisements and promotions. Furthermore, Customer agrees to allow PYRO SHOWS to use sponsors name and/or logo in PYRO SHOWS list of clients and any Pyro Shows advertisements and promotions.
- X. **COMPLAINTS:** In the event that Customer has a complaint concerning the Show, or any material or product used in or pursuant to the Show, or of the conduct of the Show by PYRO SHOWS, or any act or omission of PYRO SHOWS or its agents, either directly or indirectly, without limitation, Customer shall make complaint known to PYRO SHOWS in writing by certified mail to PYRO SHOWS' address as set forth above, within ten (10) days after the date of the Show. In the event that Customer fails to register any complaint in the time and in the manner specified, Customer agrees that it shall not claim such complaint as cause for an offset or withhold any payment due to PYRO SHOWS hereunder on account of or because of such complaint or any matter arising from, relating to or a consequence of the complaint. Furthermore, Customer agrees that should PYRO SHOWS have to collect any amount due PYRO SHOWS hereunder which Customer claims as an offset or which is withheld by Customer on account of, or because of, a complaint not registered with PYRO SHOWS in the time and in the manner specified herein, by law or through an Attorney-at-Law, PYRO SHOWS shall be entitled to collect attorneys' fees in the amount of 15% of the amount owing PYRO SHOWS or the maximum amount allowed by law, whichever is greater, along with all cost of collection.
- XI. **INSURANCE:** Pyro Shows will provide General Liability Insurance and Automobile Liability in the amount of \$5,000,000.00, combined single limit, covering its activities and services in connection with the show described in this contract. Pyro Shows also agrees to include Customer as additional Insured under the terms of this coverage. Pyro Shows, Inc. will provide a Certificate of Insurance. All entities listed on the certificate will be deemed an additional Insured per this contract.
- XII. **PAYMENT TERMS:** City of Pharr shall pay PYRO SHOWS \$42,4000 (\$21,200 per show site) plus applicable taxes according to the terms and conditions set forth for presenting the Show. Customer shall submit a 50% deposit (\$21,200) upon return of signed contract by September 27, 2021. Balance will be due in the PYRO SHOWS office prior to day of show.
- XIII. **GOVERNING LAW.** This Agreement shall be deemed to be made under and shall be construed in accordance with and shall be governed by, the laws of the State of Texas. Venue for any legal proceeding, cause of action or suit arising out of or related to this Agreement shall exclusively lie with a court of competent jurisdiction in Hidalgo County, Texas, any legal proceeding, cause of action or suit arising out of or related to this Agreement shall be exclusively brought in any court of competent jurisdiction in Hidalgo County, State of Texas, and for this purpose each party expressly and irrevocably consents to the exclusive jurisdiction of said courts.
- XIV. **TAXES:** Customer shall be responsible for all applicable sales taxes.
IMPORTANT: Checks must be made payable to PYRO SHOWS, INC.
 All the terms and conditions set forth on any addendum attached to this Agreement are made part of this Agreement and incorporated by reference herein.
IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

PYRO SHOWS OF TEXAS, INC.

BY: _____
 Chad Stanley, General Manager

DATE: _____

CUSTOMER

BY: _____
 Signature

 Printed Name

 Title

DATE: _____

WARRANTY EXCLUSIONS

EXCEPT AS SPECIFICALLY PROVIDED HEREIN, THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

No representation of affirmation of fact including but not limited to statement regarding capacity, suitability for use, or performance of equipment or products shall be, or be deemed to be, a warranty by PYRO SHOWS for any purpose, nor give rise to any liability or obligation of PYRO SHOWS whatsoever.

IN NO EVENT SHALL PYRO SHOWS BE LIABLE FOR ANY LOSS OF PROFITS OR OTHER ECONOMIC LOSS, INDIRECT, SPECIAL, CONSEQUENTIAL, OR OTHER SIMILAR DAMAGES ARISING OUT OF ANY CLAIMED BREACH OF OBLIGATIONS HEREUNDER.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.E.

DATE SUBMITTED: September 14, 2021

MEETING DATE: September 20, 2021

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action for approval of 2021 PSJA ISD / Pharr Police K9 Policing Agreement for K9 Services at PSJA ISD schools and Middle School.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The department is seeking to enter into an agreement with PSJA ISD for K9 Services designated high schools and middle schools in the district. The agreement is necessary to identify areas of responsibility between both agencies.

Fiscal Consideration: PSJA ISD will reimburse the City for K9 Team's services at a rate of \$50.00 per hour worked.

Staff Recommendation: Staff recommends approval of this agreement

Alternatives: Not approve this agreement

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Anali Alanis
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/14/2021
Approved - 9/15/2021
Approved - 9/16/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

**Policing Agreement Between
Pharr-San Juan-Alamo Independent School District
And City Of Pharr Police K9 Services**

WHEREAS, the Pharr-San Juan-Alamo Independent School District desires to maintain a safe and comfortable working and learning environment for its staff and students;

WHEREAS, the Pharr-San Juan-Alamo Independent School District and the City of Pharr have worked in the past in providing a suitable environment in PSJA schools and other venues;

WHEREAS, the Pharr-San Juan-Alamo Independent School District and the City of Pharr have common interests in providing for a positive way of life without interference from third parties;

WHEREAS, the Pharr-San Juan-Alamo Independent School District and the City of Pharr, desire that the City of Pharr provide K9 policing in PSJA schools and other venues;

This Agreement is entered into by the City of Pharr, Texas (City), and the Pharr-San Juan Alamo (District) Independent School District.

Pursuant to Section 21.483 of the Texas Education Code, which authorized the School District to employ or commission certified peace officers who are K9 handlers and certified narcotic sniffing dogs, it is hereby agreed that. The City will have a full time certified police K9 officer and narcotic sniffing dog on standby for the Pharr-San Juan-Alamo Independent School District High Schools and Middle Schools.

The salary for said officers is to be reimbursed to Pharr by the District. As set forth herein below.

A. Responsibilities of the City Of Pharr and Officers

1. The City shall ensure that the officers conduct themselves in a professional and courteous manner at all times;
2. The City shall ensure that the K9 Teams called out to District campuses set out herein shall abide by the laws of the State of Texas;
3. The K9 Teams will not be required to perform any ministerial, administrative, or other duties for District or other school officials;
4. The K9 Teams will not perform the duties of any District security guards and will not enforce any school rules or policies which are not criminal in nature;
5. The K9 Teams when called out shall report to the campus requesting their services and report to a school administrator for assignments to be completed.
6. The K9 Teams will conduct the searches required and inform school administrator of any narcotic alerts.

7. If a narcotic alert is made, school personnel will have the option to handle said case administratively or refer it to the police agency that has jurisdiction over the school for a criminal case.
8. If a criminal case is derived on a campus located in the City of San Juan or the City of Alamo, Pharr Police K9 Teams will not conduct criminal investigations in these two cities. The respective police agency will have jurisdiction.
9. The Pharr Police Department will be responsible to contact the San Juan Police or Alamo Police Department when conducting searches in each respective city.
10. If a criminal case is derived on a campus located in the City of Pharr, the Pharr Police Department will handle the criminal case.
11. The K9 Teams will not conduct searches of persons to include students, parents, teachers, and administrators. Searches will only be done on parking lots, vehicles, empty rooms, lockers, and articles.

B. Responsibilities of the P-SJ-A School District:

1. The District will reimburse the City for the K9 Team's salary at rate of no less than \$50.00 an hour for each hour that the K9 Team is used, not to exceed 400 hours. This agreement will cover the school year until the end of the school year on June 3, 2022. This amount shall be earned on an hourly basis, not to exceed 187 instructional (school) days. The normal work day will consist of the number of hours a K9 Team is needed. This will be determined by both police administrators and respective campus principals as per the needs of individual campuses set out herein;
2. Reimbursement will be paid on a monthly basis to the City, provided that a timesheet signed by the principal, chief of police, and officer is submitted;
3. The District will ensure that its employees at the campuses referred to above will not interfere with the duties of said K9 Teams;
4. The District will provide a secure area for the K9 Teams so the K9 Officer can groom and care for the narcotic dog while the animal is resting during searches. Said area will be used to keep the narcotic dog away from persons to ensure the safety of the animal and people.
5. The District agrees and understands that the K9 Teams will at all times be under the direction and control of the City of Pharr Police Department, and that District employees will not supervise said officers; and

C. Responsibilities of Pharr Police and PSJA ISD

1. Scheduled hours of operation will be pre-determined by school administrators and Pharr Police Department representatives.
2. K9 Teams will work each high school and middle school at a minimum of once a month.
3. On an emergency case, representatives of Student Services of PSJA ISD will be responsible to contact Pharr Police Department representatives for K9 services.

D. Additional Duties

Any additional duties required of the K9 Teams shall be approved by the Superintendent or designee and the Police Chief or his designee of the City. Rate of Compensation for said additional services shall be determined by both parties and in accordance with both state and federal laws. Additional duties shall be those duties requested of the K9 Teams after the normal business day.

E. Resolution of Disputes

Should any disputes arise regarding the duties or responsibilities of the City or the District or any other matters associated with this agreement, the Police Chief of the City of Pharr or his designee and the Superintendent of Schools or his designee for the District or his designee, will address the issues as soon as possible. Such resolutions should be approved by the District's Board of Trustees and City's Board of Commissioners.

F. Periodic Conferences

Because this program is new to both parties, the City and the District agree to have periodic Conferences to allow input from both parties regarding the program. All conferences will be attended by the Superintendent or his designee, Pharr-San Juan-Alamo North High School principal or designee, Pharr-San Juan-Alamo High School principal or designee, Pharr-San Juan-Alamo Memorial High School principal or designee, Pharr-San Juan-Alamo Southwest High School principal or designee, Buell Central High School principal or designee, Pharr-San Juan-Alamo Ballew High School principal or designee, Pharr-San Juan-Alamo Collegiate High School principal or designee, Pharr-San Juan-Alamo Sotomayor High School principal or designee, Pharr-San Juan-Alamo Jefferson T-STEM High School principal or designee, Liberty Middle School principal or designee, LBJ Middle School principal or designee, Kennedy Middle School principal or designee, Escalante Middle School principal or designee, Yzaguirre Middle School principal or designee, Austin Middle School principal or designee, Alamo Middle School principal or designee, Murphy Middle School principal or designee, San Juan Police, Alamo Police, and representation from the City's Mayor, Mayor-Pro-Tem, Alternate Mayor Pro-Tem, or other authorized representative.

G. Termination of Contract

This contract will commence on September 21, 2021, and terminate on June 3, 2022, or the last class day for the term, whichever is earlier. Also any party to this agreement can terminate this agreement for any reason or for no reason upon 15 days written notice to the other party. This agreement can also be terminated upon mutual consent of both parties.

H. Renewal of Contract

Upon the expiration of this contract, the contract may be renewed only with the consent of the City's Board of Commissioners and the District's Board of Trustees.

I. Modification of Agreement

This document constitutes the entire agreement between the City of Pharr, Texas and Pharr-San Juan-Alamo Independent School District and may be modified only by agreement of both parties. All modifications will be in the form of an amended written agreement.

J. Default

If either party should default (the "Defaulting Party") with respect to any of its obligations here under and should fail within fifteen (15) days after delivery of written notice of such default from the other party (the "Complaining Party") to cure such default, the Complaining Party, by action or proceeding at law or in equity, may be awarded its damages and/or specific performance

for such default. A subsequent determination by a court of law of this State that any substantive portion of this Agreement is illegal or enforceable shall not affect the remaining portions of this agreement.

SIGNED on this the: _____ of day of _____. 2021.

Jorge Zambrano
President, PSJA Board of Trustees

Dr. Ambrosio Hernandez
Mayor, City of Pharr, Texas



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.F.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Yesenia Ennis, Assistant HR
Director

DEPARTMENT: HR

DIRECTOR: Veronica Ramirez

Agenda Item: Consideration and action, if any, authorizing the City Manager to award a service contract for Self-Funded Employee Health Insurance Benefit Plans, Self-Funded Pharmacy Benefit Management Services, and Individual & Aggregate Stop Loss Insurance.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Project #2021-01-526-S028-088

The City of Pharr went out for RFPs with a total of participating vendors of 3 (Texas Municipal League, United Healthcare, Berkshire Hathaway). Only United Healthcare (UHC) submitted a complete proposal. City insurance agent of record Lonestar Insurance Services (Ruben Garza, CIC) reviewed and recommended United Healthcare as the provider for the City of Pharr. Pending official recommendation letter from Lonestar Insurance Services.

Fiscal Consideration: This results in a savings in the Admin Credit of \$2.22 PMPM and will remain fixed for the entire 3 year period.

Staff Recommendation: Staff recommends awarding Health Insurance Benefit Plans, Pharmacy Benefit Management Services & an Individual & Aggregate Stop Loss Insurance contract to United Healthcare for a period of three (3) years.

Alternatives: N/A, other carriers unable to submit or submitted incomplete information

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Yesenia Ennis
Veronica Ramirez
Anali Alanis
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/17/2021
Approved - 9/17/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

City of Pharr
Final Marketing Analysis
Carrier Responses
Effective: 01-01-2022
Preparation Date: September 3, 2021

Carrier Name		Coverage (s)	Response	Comments
1	TML	Medical ASO	Incomplete	Submitted on behalf of Lone Star Insurance Services
2	United Healthcare (RECOMMENDED)	Medical ASO	Quoted	Submitted on behalf of Lone Star Insurance Services
3	Berkshire Hathaway	Stop Loss Only	Not Firm	Submitted on behalf Stealth (agent, not carrier)
4	Humana	Medical ASO	Not Quoted	Missed RFP according to Rep. Tom Silliman
5	Blue Cross Blue Shield	Medical ASO	Not Quoted	Not Allowed to quoted against TML as they are their network
6	Assured Benefit Administrators	Medical ASO	Not Quoted	Non Compete with UHC as UHC network is used by ABA
7	Aetna	Medical ASO	Not Quoted	No bid
8				
9				
10				
11				
12				
13				
14				
15				



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.G.

DATE SUBMITTED: September 16, 2021

MEETING DATE: September 20, 2021

FROM: Olga Garza, Public Works Director

DEPARTMENT: Public Works

DIRECTOR: Olga Garza

Agenda Item: Consideration and action, if any, authorizing the City Manager to award the contract service to the lowest bidder, Pavement Markings, Inc., out of Donna, TX. for the installation of thermoplastic pavement markings for Public Works.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City's previous contract term for street pavement markings ended August 31, 2021 and staff advertised to bid out again. Two bids were received and staff recommends approval to award the lowest bidder. (PROJECT# 2021-01-517-C007-126)

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval to award the lowest bidder, Pavement Markings, Inc.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Olga Garza
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 9/16/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021



Pharr

Purchasing



BID OPENING: SEPTEMBER 14, 2021 AT 3:00 P.M.

LOCATION: CITY COMMISSION ROOM

THE INSTALLATION OF THERMOPLASTIC PAVEMENT MARKINGS FOR PUBLIC WORKS

PROJECT NUMBER 2021-01-517-C007-126

PARTICIPATING VENDORS					PAVEMENT MARKINGS DONNA, TX	VALLEY STRIPING CORP. MISSION, TX
ITEM #	INTERNAL REFERENCE	DESCRIPTION	U/M	QTY	UNIT PRICE	UNIT PRICE
	968-61-01	ELIMINATE EXISTING PAVEMENT MARKINGS				
1	968-61-01001	ELIMINATE EXISTING PAV MRK & MRKS (4").	4000	LF	\$400.00	\$2,000.00
2	968-61-01002	ELIMINATE EXISTING PAV MRK & MRKS (6").	500	LF	\$50.00	\$375.00
3	968-61-01003	ELIMINATE EXISTING PAV MRK & MRKS (8").	500	LF	\$75.00	\$500.00
4	968-61-01004	ELIMINATE EXISTING PAV MRK & MRKS (12").	500	LF	\$200.00	\$750.00
5	968-61-01005	ELIMINATE EXISTING PAV MRK & MRKS (24").	500	LF	\$400.00	\$1,500.00
	968-61-02	ELIMINATE EXISTING PREFABRICATED MARKINGS				
6	968-61-02001	ELIMINATE EXISTING PREFAB MRK (WORDS)	20	EA	\$300.00	\$1,000.00
7	968-61-02002	ELIMINATE EXISTING PREFAB MRK (SINGLE-ARROWS)	15	EA	\$150.00	\$750.00
8	968-61-02003	ELIMINATE EXISTING PREFAB MRK (DOUBLE-ARROWS)	10	EA	\$150.00	\$1,000.00
	912-76-01	PAVEMENT SEALER				
9	912-76-01001	PAVEMENT SEALER 4"	1500	LF	\$450.00	\$150.00
10	912-76-01002	PAVEMENT SEALER 8"	600	LF	\$120.00	\$120.00
11	912-76-01003	PAVEMENT SEALER 12"	300	LF	\$90.00	\$90.00
12	912-76-01004	PAVEMENT SEALER 24"	500	LF	\$500.00	\$300.00
	912-76-02	REFLECTIVE PAVEMENT MARKING TYPE I - WHITE				
13	912-76-02001	REFL PAV MRK TYT (WHITE) 4" (BROKEN) (100MIL). ALL COMPLETE IN PLACE.	10560	LF	\$3,168.00	\$5,808.00
14	912-76-02002	REFL PAV MRK TYT (WHITE) 4" (SOLID) (100MIL). ALL COMPLETE IN PLACE.	4000	LF	\$1,600.00	\$2,200.00
15	912-76-02003	REFL PAV MRK TYT (WHITE) 8" (DOTTED) (100MIL). ALL COMPLETE IN PLACE.	750	LF	\$750.00	\$750.00
16	912-76-02004	REFL PAV MRK TYT (WHITE) 8" (SOLID) (100MIL). ALL COMPLETE IN PLACE.	3000	LF	\$2,700.00	\$3,000.00
17	912-76-02005	REFL PAV MRK TYT (WHITE) 12" (SOLID) (100MIL) FOR CROSSWALKS. ALL COMPLETE IN PLACE.	1000	LF	\$3,400.00	\$2,000.00
18	912-76-02006	REFL PAV MRK TYT (WHITE) 24" (SOLID) (100MIL) FOR STOP BAR. ALL COMPLETE IN PLACE.	1000	LF	\$7,800.00	\$4,500.00
	912-76-03	REFLECTIVE PAVEMENT MARKING TYPE I - YELLOW				
19	912-76-03001	REFL PAV MRK TYT (YELLOW) 4" (BROKEN) (100MIL). ALL COMPLETE IN PLACE.	21120	LF	\$5,913.60	\$11,616.00



Pharr

Purchasing



BID OPENING: SEPTEMBER 14, 2021 AT 3:00 P.M.

LOCATION: CITY COMMISSION ROOM

THE INSTALLATION OF THERMOPLASTIC PAVEMENT MARKINGS FOR PUBLIC WORKS

PROJECT NUMBER 2021-01-517-C007-126

PARTICIPATING VENDORS					PAVEMENT MARKINGS DONNA, TX	VALLEY STRIPING CORP. MISSION, TX
ITEM #	INTERNAL REFERENCE	DESCRIPTION	U/M	QTY	UNIT PRICE	UNIT PRICE
20	912-76-03002	REFL PAV MRK TY I (YELLOW) 4" (SOLID) (100MIL). ALL COMPLETE IN PLACE.	10560	LF	\$4,012.80	\$5,808.00
21	912-76-03003	REFL PAV MRK TY I (YELLOW) 12" (SOLID) (100MIL) FOR DIAGONAL CROSSHATCH. ALL COMPLETE IN PLACE.	100	LF	\$640.00	\$200.00
	912-76-04	REFLECTIVE PAVEMENT MARKING TYPE B				
22	912-76-04001	REFL PAV MRK TY B (WHITE) (THRU-ARROW). ALL COMPLETE IN PLACE.	5	EA	\$475.00	\$450.00
23	912-76-04002	REFL PAV MRK TY B (WHITE) (LEFT-ARROW). ALL COMPLETE IN PLACE.	20	EA	\$1,600.00	\$1,800.00
24	912-76-04003	REFL PAV MRK TY B (WHITE) (RIGHT-ARROW). ALL COMPLETE IN PLACE.	5	EA	\$475.00	\$450.00
25	912-76-04004	REFL PAV MRK TY B (WHITE) (THRU & LEFT-DOUBLE ARROW). ALL COMPLETE IN PLACE.	5	EA	\$750.00	\$900.00
26	912-76-04005	REFL PAV MRK TY B (WHITE) (THRU & RIGHT-DOUBLE ARROW). ALL COMPLETE IN PLACE.	3	EA	\$570.00	\$540.00
27	912-76-04006	REFL PAV MRK TY B (WHITE) (WORD-"ONLY"). ALL COMPLETE IN PLACE.	25	EA	\$2,250.00	\$4,500.00
28	912-76-04007	REFL PAV MRK TY B (WHITE) (WORD-"STOP"). ALL COMPLETE IN PLACE.	8	EA	\$1,280.00	\$1,440.00
29	912-76-04008	REFL PAV MRK TY B (WHITE) (WORD-"R X R"). ALL COMPLETE IN PLACE.	8	EA	\$1,120.00	\$2,000.00
30	912-76-04009	REFL PAV MRK TY B (WHITE) (WORD-"SCHOOL XING"). ALL COMPLETE IN PLACE.	4	EA	\$720.00	\$1,440.00
31	912-76-04010	REFL PAV MRK TY B (WHITE) (WORD-"YIELD"). ALL COMPLETE IN PLACE.	4	EA	\$400.00	\$720.00
32	912-76-04011	REFL PAV MARK TY B (WHITE) (YIELD LINE) ISOSCELES TRIANGLES TO BE 24"X36." ALL COMPLETE IN PLACE.	26	EA	\$832.00	\$1,170.00
33	912-76-04012	REFL PAV MARK TY B (WHITE) (SPEED HUMP ADVANCE WARNING W/ARROW) EACH WAY. ALL COMPLETE IN PLACE.	170	EA	\$10,200.00	\$51,000.00
	912-76-05	REFLECTIVE PAVEMENT MARKER TYPE I				
34	912-76-05001	REFL PAV MRKR TY I-C. ALL COMPLETE IN PLACE.	482	EA	\$1,638.80	\$1,687.00
	912-76-06	REFLECTIVE PAVEMENT MARKER TYPE II				



Pharr

Purchasing



BID OPENING: SEPTEMBER 14, 2021 AT 3:00 P.M.

LOCATION: CITY COMMISSION ROOM

THE INSTALLATION OF THERMOPLASTIC PAVEMENT MARKINGS FOR PUBLIC WORKS

PROJECT NUMBER 2021-01-517-C007-126

PARTICIPATING VENDORS					PAVEMENT MARKINGS DONNA, TX	VALLEY STRIPING CORP. MISSION, TX
ITEM #	INTERNAL REFERENCE	DESCRIPTION	U/M	QTY	UNIT PRICE	UNIT PRICE
35	912-76-06001	REFL PAV MRKR TY II-A-A. ALL COMPLETE IN PLACE.	792	EA	\$2,296.80	\$2,772.00
36	912-76-06002	REFL PAV MRKR TY II-B-B (FIRE HYDRANT MARK). ALL COMPLETE IN PLACE.	50	EA	\$390.00	\$175.00
	968-82-01	BONDS				
37	968-82-01001	BOND RATE FOR PAYMENT & PERFORMANCE BONDS (AMOUNT BID MUST BE EXPRESSED IN PERCENT AMOUNT, i.e. FOR 2% ENTER .02, CONTRACTORS ARE ADVISED NOT TO ENTER A DOLLAR AMOUNT) TO BE USED IF TASK ORDER ASSIGNMENT (CONTRACTED AMOUNT) IS GREATER THAN >\$50,000	1	EA	\$0.01	\$0.02
38	968-82-01002	BOND RATE FOR PAYMENT BOND ONLY (AMOUNT BID MUST BE EXPRESSED IN PERCENT AMOUNT, i.e. FOR 2% ENTER .02, CONTRACTORS ARE ADVISED NOT TO ENTER A DOLLAR AMOUNT) TO BE USED IF TASK ORDER ASSIGNMENT (CONTRACTED AMOUNT) IS GREATER THAN >\$25,000 AND LESS THAN <\$50,000	1	EA	\$0.01	\$0.02
BID BOND					SUBMITTED	SUBMITTED
ELECTRONIC COPY					SUBMITTED	SUBMITTED



Pharr

Public Works



MEMORANDUM

DATE: September 16, 2021

TO: Ignacio Amezcua, Purchasing Director

FROM: Olga Garza, Public Works Director 

SUBJECT: Project No. 2021-01-517-C007-126
Installation of Thermoplastic Pavement Markings

I have reviewed the bid tabulations for the subject service contract and recommend to award the lowest, responsive and responsible bidder, **Pavement Markings, Inc.**, for the installation of thermoplastic pavement markings as stated in the tabulation attached.

If you have any questions or require additional information, please feel free to contact me.

Cc: Luis Marin, Assistant Director of Public Works
Ricardo De Hoyos, Streets & Drainage Supervisor



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.H.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Ignacio Amezcua, Director

DEPARTMENT: Purchasing

DIRECTOR: Ignacio Amezcua

Agenda Item: Consideration and action, if any, authorizing City Manager to extend the Supply Contract with Chemtrade Chemicals, US, LLC, out of Parsippany, NJ for the Purchase and Delivery of Aluminum Sulfate Liquid Polimer Blend and Liquid Ammonium Sulfate.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Contract Extension with Chemtrade Chemicals, US, LLC, out of Parsippany, NJ for the Purchase and Delivery of Aluminum Sulfate Liquid Polimer Blend and Liquid Ammonium Sulfate (Year 3 of 3) Project# 1819-60-582-SP005-011

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval to extend the supply contract agreement with Chemtrade Chemicals, US, LLC, out of Parsippany, NJ for an additional year with an additional \$0.01 increase to the original unit pricing. This will be the final year extension.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Ignacio Amezcua

Created/Initiated - 9/15/2021

Ignacio Amezcua

Approved - 9/15/2021

Patricia Rigney

Approved - 9/15/2021

Karla Saavedra

Approved - 9/17/2021

Annie Reeves

Approved - 9/17/2021

Anali Alanis

Approved - 9/17/2021

City Management Office

Final Approval - 9/17/2021

**FINAL EXTENSION OF AGREEMENT
FOR THE PURCHASE AND DELIVERY OF ALUMINUM SULFATE LIQUID POLYMER BLEND AND
LIQUID AMMONIUM SULFATE**

THIS FINAL EXTENSION OF AGREEMENT FOR THE PURCHASE AND DELIVERY OF ALUMINUM SULFATE LIQUID POLYMER BLEND AND LIQUID AMMONIUM SULFATE, made and entered into the _____ day _____, 20__ by and between the **City of Pharr** hereinafter referred to as "CITY" and having its principal place of business at 118 S. Cage, P.O. Box 1729, Pharr TX 78577 AND **Chemtrade Chemicals, US, LLC**, hereinafter referred to as "CONTRACTOR" and having its principal place of business at 90 East Halsey Road, Suite 200, Parsippany, NJ 07054.

WITNESSETH:

WHEREAS, CITY and CONTRACTOR entered into an Agreement for the Purchase and Delivery of Aluminum Sulfate Liquid Polymer Blend and Liquid Ammonium Sulfate dated, October 09, 2019, by which CONTRACTOR serves as the primary vendor to provide all Aluminum Sulfate Liquid Polymer Blend and Liquid Ammonium Sulfate needs to the CITY on an as-needed basis pursuant to Request for Proposals numbered; **Bid No: 1819-60-582-SP005-011** and

WHEREAS, the current term expires on October 9, 2021; and

WHEREAS, the City reserved the right to extend said contract for two (2) additional years, in one (1) year increments if the Contractor's performance is satisfactory; and

WHEREAS, the City has extended the term once before and hereby desires to extend the Contract for one additional year.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING AND THE MUTUAL COVENANTS CONTAINED HEREIN, IT IS AGREED AS FOLLOWS:

1. Term of the Agreement is hereby modified so as to extend the term thereof until October 9, 2022. Honoring revision in price, \$0.01 increase. This will be the final extension available on this agreement.

IN WITNESS WHEREOF this extension of Agreement for the Purchase and Delivery of Aluminum Sulfate Liquid Polymer Blend and Liquid Ammonium Sulfate has been signed and sealed, in duplicate, by the respective parties hereto.

DATED this _____ day of _____, 20__ by the **CITY of Pharr**.

CITY OF PHARR

By: _____
Ed Wylie, Interim City Manager

Approved As to Form:

By: _____
Patricia Rigney, City Attorney

DATED this ____ day of _____, 20____ by **Chemtrade Chemicals, US LLC**

CHEMTRADE CHEMICALS, US LLC

By: _____

Title

Witness

Print Name



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.I.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Maritza Magallan, Purchasing
Administrative Assistant

DEPARTMENT: Purchasing

DIRECTOR: Ignacio Amezcua

Agenda Item: Consideration and action, if any, authorizing City Manager to extend Item #1 - Service Contract to Generate Chlorine Dioxide, Item #2 - Supply Contract for Purchase & Delivery of Sodium Chlorite, and Item #3 - Lease of New Equipment with EVOQUA Water Technologies LLC. out of Sarasota, FL.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Contract Extension with EVOQUA Water Technologies for Item #1 - Service contract to Generate Chlorine Dioxide, Item #2 - Supply Contract for Purchase and Delivery of Sodium Chlorite, and Item #3 - Lease of New Equipment (Year 2 of 3) (PROJECT # 1920-60-583-SP006-054)

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval to extend the current contract with EVOQUA Water Technologies from Sarasota, FL. for an additional year with no increase to the original unit pricing. This is the second year extension.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Maritza Magallan
Ignacio Amezcua
Patricia Rigney
Karla Saavedra
Annie Reeves
Anali Alanis
City Management Office

Created/Initiated - 9/15/2021
Approved - 9/15/2021
Approved - 9/15/2021
Approved - 9/17/2021
Approved - 9/17/2021
Approved - 9/17/2021
Final Approval - 9/17/2021

EXTENSION OF AGREEMENT
ITEM 1 – SERVICE CONTRACT TO GENERATE CHLORINE DIOXIDE
ITEM 2 – SUPPLY PURCHASE AND DELIVERY OF SODIUM CHLORITE
ITEM 3 – LEASE OF PURCHASE AND INSTALLATION OF NEW EQUIPMENT

THIS EXTENSION OF AGREEMENT FOR THE SERVICE TO GENERATE CHLORINE DIOXIDE, PURCHASE & DELIVERY OF SODIUM CHLORITE AND PURCHASE AND INSTALLATION OF NEW EQUIPMENT, made and entered into the _____ day _____, 20__ by _____ and between the **City of Pharr** hereinafter referred to as "CITY" and having its principal place of business at 118 S. Cage, P.O. Box 1729, Pharr TX 78577 AND **Evoqua Water Technologies LLC,** hereinafter referred to as "CONTRACTOR" and having its principal place of business at 2650 Tallevast Road. Sarasota, FL 34243

WITNESSETH:

WHEREAS, CITY and CONTRACTOR entered into an Agreement for the Service to generate Chlorine Dioxide, Purchase and Delivery of Sodium Chlorite, and the Purchase and Installation of new equipment, November 17, 2020, by which CONTRACTOR serves as the primary vendor to provide the listed services to the CITY on an as-needed basis pursuant to Request for Proposals numbered; **Project #1920-60-582-SP006-054;** and

WHEREAS, the current term expires on November 17, 2021; and

WHEREAS, the City reserves the right to extend said contract for two (2) additional years, in one (1) year increments if the Contractor's performance is satisfactory; and

WHEREAS, City desires to extend the Contract for one additional year.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING AND THE MUTUAL COVENANTS CONTAINED HEREIN, IT IS AGREED AS FOLLOWS:

1. Term of the Agreement is hereby modified so as to extend the term thereof until day of November 17, 2022. The CITY reserves the right to extend for one (1) additional year.

IN WITNESS WHEREOF this extension of Agreement for the Service to generate Chlorine Dioxide, Purchase and Delivery of Sodium Chlorite, and the Purchase and Installation of new equipment has been signed and sealed, in duplicate, by the respective parties hereto.

DATED this _____ day of _____, 20__ by the **CITY of Pharr.**

CITY OF PHARR

By: _____
Ed Wylie, Interim City Manager

Approved As to Form:

By: _____
Patricia Rigney, City Attorney

DATED this _____ day of _____, 20____ by **Evoqua Water Technologies.**

Evoqua Water Technologies LLC.

By: _____

Title

Witness

Print Name



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.J.

DATE SUBMITTED: September 15, 2021

MEETING DATE: September 20, 2021

FROM: Maritza Magallan, Purchasing
Administrative Assistant

DEPARTMENT: Purchasing

DIRECTOR: Ignacio Amezcua

Agenda Item: Consideration and action, if any, authorizing City Manager to extend the Service Contract with SAENZ Brothers Construction, LLC from Donna, TX and Facility Solutions Group from Harlingen, TX for The City Wide Electrical On-Call and Maintenance Service (Rotation List)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Contract Extension with SAENZ Brothers Construction, LLC., and Facility Solutions Group for City Wide Electrical On-Call and Maintenance Services Contract. (Year 2 of 3) (Project # 1920-01-528-S041-001)

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval to extend the Service Contract with SAENZ Brothers Construction from Donna, TX, and Facility Solutions Group from Harlingen, TX for an additional year with no increase to original pricing.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Maritza Magallan

Ignacio Amezcua

Patricia Rigney

Karla Saavedra

Anali Alanis

City Management Office

Created/Initiated - 9/15/2021

Approved - 9/15/2021

Approved - 9/15/2021

Approved - 9/17/2021

Approved - 9/17/2021

Final Approval - 9/17/2021

**EXTENSION OF AGREEMENT
SERVICE CONTRACT FOR CITY WIDE ELECTRICAL ON-CALL AND MAINTENANCE SERVICE**

THIS EXTENSION OF AGREEMENT FOR CITY WIDE ELECTRICAL ON-CALL AND MAINTENANCE SERVICE, made and entered into the _____ day _____, 20__ by _____ and between the **City of Pharr** hereinafter referred to as "CITY" and having its principal place of business at 118 S. Cage, P.O. Box 1729, Pharr TX 78577 AND **SAENZ BROTHERS CONSTRUCTION, LLC.**, hereinafter referred to as "CONTRACTOR" and having its principal place of business at 3226 N. VICTORIA RD. DONNA, TX 78537.

WITNESSETH:

WHEREAS, CITY and CONTRACTOR entered into an Agreement for the City Wide Electrical On-Call and Maintenance Service dated, October 5, 2020 by which CONTRACTOR serves to the CITY on an as-needed basis pursuant to Request for Proposals numbered; **Project #1920-01-528-S041-001** and

WHEREAS, the current term expires on October 5, 2021; and

WHEREAS, the City reserves the right to extend said contract for two (2) additional years, in one (1) year increments if the Contractor's performance is satisfactory; and

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING AND THE MUTUAL COVENANTS CONTAINED HEREIN, IT IS AGREED AS FOLLOWS:

1. Term of the Agreement is hereby modified so as to extend the term thereof until day of October 5, 2022. The CITY reserves the right to extend for one (1) additional year.

IN WITNESS WHEREOF this extension of Agreement for the City Wide Electrical On-Call and Maintenance Service has been signed and sealed, in duplicate, by the respective parties hereto.

DATED this _____ day of _____, 20__ by the **CITY of Pharr**.

CITY OF PHARR

By: _____
Ed Wylie, Interim City Manager

Approved As to Form:

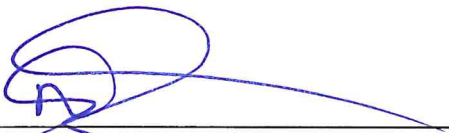
By: _____
Patricia Rigney, City Attorney

DATED this 14 day of September 2021 by SAENZ BROTHERS CONSTRUCTION, LLC

SAENZ BROTHERS CONSTRUCTION, LLC

By: 

manager
Title


Witness

Nereyda Saenz
Print Name

**EXTENSION OF AGREEMENT
SERVICE CONTRACT FOR CITY WIDE ELECTRICAL ON-CALL AND MAINTENANCE SERVICE**

THIS EXTENSION OF AGREEMENT FOR CITY WIDE ELECTRICAL ON-CALL AND MAINTENANCE SERVICE, made and entered into the 15th day September, 2021 by _____ and between the **City of Pharr** hereinafter referred to as "CITY" and having its principal place of business at 118 S. Cage, P.O. Box 1729, Pharr TX 78577 AND **FACILITY SOLUTIONS GROUP.**, hereinafter referred to as "CONTRACTOR" and having its principal place of business at 8018 West Expressway 83, Harlingen, TX 78552.

WITNESSETH:

WHEREAS, CITY and CONTRACTOR entered into an Agreement for the City Wide Electrical On-Call and Maintenance Service dated, October 5, 2020 by which CONTRACTOR serves to the CITY on an as-needed basis pursuant to Request for Proposals numbered; **Project #1920-01-528-S041-001** and

WHEREAS, the current term expires on October 5, 2021; and

WHEREAS, the City reserves the right to extend said contract for two (2) additional years, in one (1) year increments if the Contractor's performance is satisfactory; and

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING AND THE MUTUAL COVENANTS CONTAINED HEREIN, IT IS AGREED AS FOLLOWS:

1. Term of the Agreement is hereby modified so as to extend the term thereof until day of October 5, 2022. The CITY reserves the right to extend for one (1) additional year.

IN WITNESS WHEREOF this extension of Agreement for the City Wide Electrical On-Call and Maintenance Service has been signed and sealed, in duplicate, by the respective parties hereto.

DATED this _____ day of _____, 20____ by the **CITY of Pharr**.

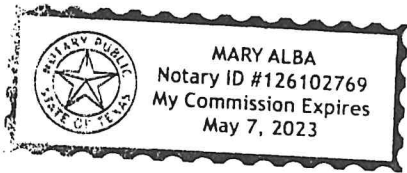
CITY OF PHARR

By: _____
Ed Wylie, Interim City Manager

Approved As to Form:

By: _____
Patricia Rigney, City Attorney

DATED this 15th day of September, 2021 by **FACILITY SOLUTIONS GROUP**



FACILITY SOLUTIONS GROUP

By: _____

Title

Witness

Print Name