



**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
MONDAY, MAY 17, 2021**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

I

1. CALL TO ORDER:

A) Roll call and possible action on the excusing of any absent member of the governing board.

B) Pledge of Allegiance/Invocation

2. PROCLAMATIONS:

A) Proclamation proclaiming May 17, 2021 as Alonzo Cantu Day. (ADMINISTRATION)

B) Proclamation proclaiming May 2021 as Mental Health Awareness Month (POLICE)

C) Proclamation proclaiming the week of May 15 to 21, 2021 as Pharr Police Memorial Week (POLICE)

D) Proclamation proclaiming the week of May 16 to 22, 2021 as National Emergency Medical Services Week (EMERGENCY MEDICAL SERVICES)

E) Proclamation proclaiming May 16 to May 23, 2021 as National Public Works Week. (ADMINISTRATION)

3. PUBLIC TESTIMONY: (Ordinance No. O-2019-45). *A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding clerk and prior to the scheduled meeting. A registered speaker may speak only on items on the agenda and may not exceed 1.5 minutes when addressing the board regarding an agenda item. A registered speaker may not donate time to another speaker. A sign-in form for public testimony shall be promulgated by the presiding clerk and be made available at the city clerk's office. A person may sign up for public testimony beginning at the time the agenda is posted for the meeting. A person may not sign up later than one hour before the posted meeting is scheduled to begin. No registered speaker may be allowed to speak regarding an item once the public testimony portion of the agenda has ended.*

4. PUBLIC HEARINGS: *(Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the presiding clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES: *(Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

5. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

A) Submission of Sales Tax Collection Report for May 2021.

B) Submission of Property Tax Collection Report for April 2021. (FINANCE)

6. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

A) Consideration and action authorizing the City Manager to advertise for a Supply Contract for the Purchase and Delivery of Fuel. (PURCHASING)

B) Consideration and action, if any, on Development Services Cases:

1. Bocanegra Investments LLC. has filed with the Planning and Zoning Commission a request for a Change of Zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C). The property is legally described as being .257 acres out of Lots 22 & 23, Block 1, Eula Young Subdivision, Pharr, Hidalgo County, Texas. The property is physically located between the 700-720 Block of West Park Avenue. **COZ#210424 (DEVELOPMENT SERVICES)**

2. Calvary Christian Ministries of South Texas Inc. has filed with the Planning and Zoning Commission a request for a Life of Use Conditional Use Permit for a church in a General Business District (C). The property is legally described as being 3.1542 acres out of Lot 1, Adventure Plaza Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1700 North Jackson Road. **CUP#210425 (DEVELOPMENT SERVICES)**

3. The Pharr Oratory of St. Philip Neri School System has filed with the Planning and Zoning Commission a request for a Life of Use Conditional Use Permit for a Religious Education/Catholic School in a Single Family Residential District (R-1). The property is legally described as being 0.361 acres out of Lot 1, St. Jude Church Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 505 South Ironwood Street. **CUP#210426 (DEVELOPMENT SERVICES)**

4. Velch Ventures LLC., d/b/a Altamar Seafood Bar, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being .092 acres, more or less, out of Lot 1, Spamer Business Park Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 8001 South Jackson Road Suite 1 & 2. **CUP#210427 (DEVELOPMENT SERVICES)**

REGULAR AGENDA - OPEN SESSION:

7. ORDINANCES AND RESOLUTIONS:

A) Consideration and action, if any, on Ordinance dissolving the Pharr Events Center Department; providing for reallocation of inventory, assets, concessions supplies, permits and licenses as allowed by law; ratification of prior acts; repealing conflicting ordinances and effective date. **(1st Reading)** (ADMINISTRATION)

B) Consideration and action, if any, on Ordinance amending Ordinance O-2021-18 Regulating Ambulance Services in the City of Pharr. **(Adoption on 1st Reading)** (ADMINISTRATION)

C) Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for public purpose; establishing procedures for the acquisition of market value for the property to be acquired; and directing the City Manager or designee to communicate offers to owners for purchase of property, appropriate funds, and authorizing condemnation proceeding by City Attorney, contingent on available funding. (DEVELOPMENT SERVICES)

D) Consideration and action, if any, on Resolution authorizing publication of Notice of Intention to Issue Certificates of Obligation, Series 2021A, for the design, acquisition, construction and improvement of certain public works, and authorizing certain other matters relating thereto. (FINANCE)

E) Consideration and action, if any, on Resolution appointing a Mayor Pro Tem and Alternate Mayor Pro Tem. (ADMINISTRATION)

F) Consideration and action, if any, on Resolution appointing/reappointing three (3) regular members to the Board of Adjustment. (DEVELOPMENT SERVICES)

8. ADMINISTRATIVE:

A) Consideration and action, if any, authorizing CAXCAN S.A. de C.V. Ingenieros Civiles to conduct field studies and conceptual plan (Phase IV) for Bridge Expansion Project (Twin Bridge/Second Span) in Mexico. (Project # 1819-70-510-S034-001) (BRIDGE)

9. PURCHASING:

A) Consideration and action, if any, authorizing Police Department to purchase two (2) 2021 BMW R1250 RT-P Police Motorcycles for a total of \$56,806.72 from BMW Motorcycles of North Dallas, Texas. (POLICE)

B) Consideration and action if any, authorizing City Manager to ratify the purchase of \$250,000 for Manhole Repairs from Southern Trenchless Solutions out of La Feria, TX through Buyboard Contract# 555-18. (PUBLIC UTILITIES)

C) Consideration and action, if any, authorizing City Manager to ratify the purchase of \$247,433 for Jones Box Park Splashpad from Vortex out of Cornelius, North Carolina through BuyBoard Contract #592-19. (PARKS)

D) Consideration and action , if any authorizing City Manager in purchasing upgrade to New World Computer Aided Dispatch Software to interface Emergency Medical Services and Fire Department in the amount of \$313,261 (EMERGENCY MEDICAL SERVICES)

10. CONTRACTS/AGREEMENTS:

A) Consideration and action. if any, authorizing the Pharr Police Department to enter into a Memorandum of Understanding with U.S. Immigration and Customs Enforcement Homeland Security Investigations. (POLICE)

B) Consideration and action, if any, awarding a service contract for roadway street sweeping to Sweeping Corporation of America out of Houston, TX, for bid items 1, 2 and 3. (PUBLIC WORKS)

C) Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract with a Engineering Firm on the City's approved list qualified Traffic Engineering Firms to perform a Traffic Study for Sam Houston Blvd. between Jackson Rd and Veterans Rd. (ENGINEERING)

D) Consideration and action, if any, authorizing City Manager to enter into an Agreement with Mike Peistch, PE Consulting Services Inc. for I.S.O. Survey Inspection. (FIRE)

E) Consideration and action, if any, authorizing City Manager to amend contract with Halff Associates, Inc. for the FY16 Donations Acceptance Program (DAP)-Pharr LPOE Cargo Inspection Dock & Cold Inspection Facility Expansion and Agriculture Lab & Training Center Facility Project.

11. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is

AGENDA REGULAR MEETING
May 17, 2021

informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

12. RECONVENE: *into Regular Session and consider action, if necessary, on any items(s) discussed in closed session.*

13. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 14th day of May 2021 at 3:55 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 14th day of May 2021.



Hilda Pedraza
HILDA PEDRAZA, TRMC, CMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the ____ day of _____, 20__ by,

Title: _____

Proclamation



WHEREAS, Alonzo Cantu began his career in the building industry in 1978, shortly after graduating from the University of Houston with a bachelor of Business Administration in finance; and

WHEREAS, Mr. Cantu has been credited by many as being a central driving force behind the transformation of the business and political landscape of South Texas, the third fastest growing metropolitan statistical area in the country; and

WHEREAS, As a banker, developer, philanthropist and dedicated community organizer, Mr. Cantu exemplifies the highest standard of community leadership; and

WHEREAS, Mr. Cantu is the Chairman and CEO of Cantu Construction, and under his leadership, Cantu Construction was awarded the Minority Business Development Agency "National Minority Construction Firm of the Year" by the U.S. Department of Commerce; and

WHEREAS, Mr. Cantu also serves as Chairman of the Board of Lone Star National Bank; a Hispanic owned and operated financial institution. The bank serves four counties across South Texas including Hidalgo, Starr, Cameron and Bexar. Since 1997, under Mr. Cantu's leadership, Lone Star National Bank has grown from \$179 million dollars in assets to \$2.2 billion dollars and 32 branch offices; and

WHEREAS, In 1999, Mr. Cantu joined a group of eight surgeons who started a day surgery facility and a small ambulatory surgery center. Mr. Cantu was the driving force behind the expansion of the partnership from the original eight physicians to the present facility known as Doctors Hospital at Renaissance Health System (DHR). At present, DHR is owned by a partnership consisting of over 500 partners, has a local economic impact of over \$766 million per year, and employs over 4,600 individuals; and

WHEREAS, For his exceptional work in the community, Mr. Cantu has been recognized nationally by receiving two prestigious awards: the JC Penney Golden Rule Award in 2000 for Outstanding Community Service in Education and the 2005 National Medallion of Excellence for Community Service from the Congressional Hispanic Caucus Institute; and

WHEREAS, Mr. Cantu has also been recognized by the University of Texas Pan American by being the recipient of its ninth annual Bridge Builder Award. The award is given to a person who has made significant contributions to education locally and statewide; and

WHEREAS, In 2012, Mr. Cantu was honored by The University of Houston's President as the Medallion recipient. The medallion is the highest honor awarded to those who have improved the university community, either through their presence as inspirational guests or as long-term supporters of the university's mission. It is the highest honor bestowed to friends of the University who have a legacy of enhancing their community. Also in 2012, Teaching & Mentoring Communities presented him with the TMC Hall of Fame Award, which recognizes a former migrant worker who has championed the cause of early education for disadvantaged children; and

WHEREAS, In 2013, Mr. Cantu was honored with the Distinguished Alumni Award by The University of Houston; the purpose of this award is to recognize and honor alumni who have made significant contributions to society and whose accomplishments and careers have brought credit to the University; and

WHEREAS, Mr. Cantu is one of the original founders of the Valley Alliance of Mentors for Opportunities and Scholarships (VAMOS). VAMOS was established in 1996 by a group of local business and civic leaders who realized the dire need to improve educational opportunities for students in the Rio Grande Valley. He serves as Chairman Emeritus for the VAMOS board. Under his leadership VAMOS has raised over \$18 million dollars and created three endowments programs that have added additional scholarship opportunities for Rio Grande Valley students; and

WHEREAS, As part of his continued support and commitment to higher education, Mr. Cantu donated \$1 million to The University of Houston for the purpose of awarding scholarships to deserving students; and

WHEREAS, On November 8, 2019, Mr. Cantu was appointed to the University of Houston System Board of Regents by Governor Greg Abbott. Mr. Cantu will serve on the Academic and Student Success Committee, Facilities, Construction and Master Planning Committee, as well as the Finance and Administration Committee. Regent Cantu's term will expire on August 31st, 2025.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the Mayor and the City Commission, do hereby recognize, with respect and gratitude, Mr. Cantu's endless support and commitment to higher education and the overall betterment of entire communities, and hereby proclaim the 17th day of May 2021 as:

"Alonzo Cantu Day"

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 17th day of May 2021.

CITY OF PHARR

ATTEST:

Ambrosio Hernandez, Mayor

Hilda Pedraza, City Clerk

Proclamation



WHEREAS, mental health is essential to everyone's overall well-being; and

WHEREAS, mental health issues are real and prevalent in our nation and community; and

WHEREAS, mental wellness helps to sustain an individual's thought processes, relationships, productivity, and ability to adapt to change or face diversity; and

WHEREAS, long delays-sometimes decades-often occur between the time symptoms first appear and when individuals obtain help; and

WHEREAS, early identification and treatment can make a profound difference in successful management of mental health conditions and recovery; and

WHEREAS, mental wellness is a growing concern after more than a year-long pandemic that has traumatized the world and collectively tested all of ability to cope mentally with our situations; and

WHEREAS, despite our knowledge of the need for mental wellness, the issue of mental health remains an often remains a forbidden topic of discussion: and

WHEREAS, each business, organization, school, government agency, health care provider, and citizen can make a difference by promoting mental health awareness and helping end the silence and stigma that for too long has surrounded mental health and has discouraged individuals from seeking help.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the month of May 2021 as:

“Mental Health Awareness Month”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 17th day of May 2021.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

Proclamation



WHEREAS, the Congress and President of the United States have designated May 15th as Peace Officers' Memorial Day, and the week in which May 15th falls as National Police Week to honor the service and sacrifice of those law enforcement officers killed in the line of duty while protecting our communities and safeguarding our democracy; and

WHEREAS, there are approximately 900,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Pharr Police Department. Some 60,000 assaults against law enforcement officers are reported each year, resulting in approximately 17,000 injuries. Since the first recorded death in 1786, over 21,000 law enforcement officers in the United States have made the ultimate sacrifice and have been killed in the line of duty; and

WHEREAS, the names of these dedicated public servants are engraved on the walls of the National Law Enforcement Officer Memorial in Washington, D.C. and 394 new names of fallen heroes are being added this spring; and

WHEREAS, May 15th is designated as Peace Officers Memorial Day in honor of all fallen officers and their families. The City of Pharr hereby formally designates and publicly salutes the service of law enforcement officers in our community and in communities across the nation.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the week of May 15th – 21st, 2021 as:

“Pharr Police Memorial Week”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 17th day of May 2021.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

Proclamation



WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services has grown to fill a gap by providing important, out of hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the week of May 16th – 22nd, 2021 as:

“Emergency Medical Services Week”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 17th day of May 2021.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

Proclamation



WHEREAS, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of the City of Pharr; and

WHEREAS, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers and employees at all levels of government and the private sector, who are responsible for rebuilding, improving and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and

WHEREAS, not only do they maintain the calm, professional, and disciplined demeanor that handling a 9-1-1 call requires, but these first responders also think and respond rapidly to crisis situations, and often lend a supporting voice to reassure frightened, upset, and confused callers; and

WHEREAS, it is in the public interest for the citizens, civic leaders and children in the City of Pharr to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and

WHEREAS, the year 2021 marks the 61st annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association; and

WHEREAS, we urge all citizens to join with representatives of the American Public Works Association/Canadian Public Works Association and government agencies in activities, events and ceremonies designed to pay tribute to our public works professionals, engineers, managers and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the Mayor and the City Commission, do hereby proclaim the week of May 16 - 22, 2021 as:

“National Public Works Week”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 17th day of May 2021.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED:

MEETING DATE: May 17, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Public Hearing on Development Services Cases

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Hilda Pedraza

Karla Saavedra

Patricia Rigney

City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: May 11, 2021

MEETING DATE: May 17, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Sales Tax Collection Report for May 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

SALES TAX HIGHLIGHTS

City of Pharr shows an INCREASE of 18.42% YTD TRUE GROWTH compared to last Year 2020 and a 38.38% compared to last May 2020 Payments.

Please feel free to contact me should the need arise, I am at extension 1907.
THANK YOU

Fiscal Consideration:

n/a

Staff Recommendation: Approve

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Created/Initiated - 5/11/2021

Karla Saavedra

Approved - 5/14/2021

Karla Saavedra

Approved - 5/14/2021

Patricia Rigney

Approved - 5/14/2021

City Management Office

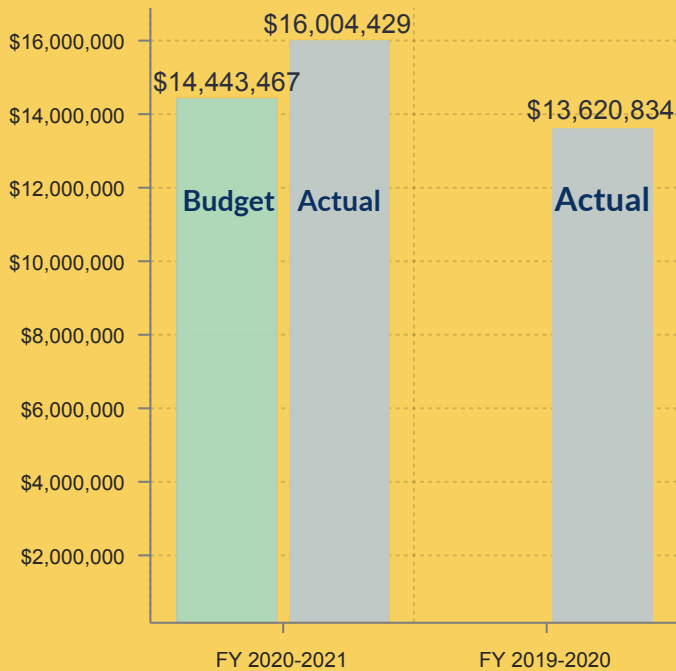
New - 1/1/1900



CITY OF PHARR SALES TAXES

May 2021
FY 2020-2021

SALES TAXES COLLECTIONS



18.42% YTD

Increase in Sales Tax from Last Year*

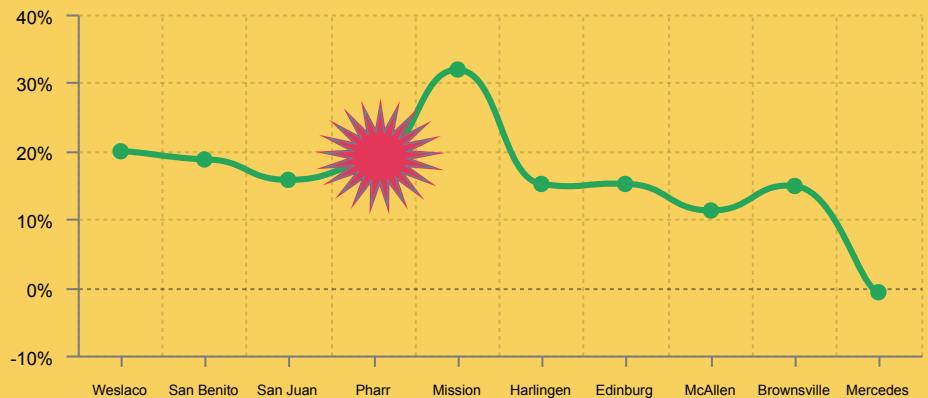


38.38%

Compared to May 2020 Sales Collections

**Ranked
No. 4**

compared to neighbor Cities



*Growth is based on Calendar Year per Texas State Comptroller

CREATED BY
Karla Saavedra, CGFO





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: May 11, 2021

MEETING DATE: May 17, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Property Tax Collection Report for April 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Current Property Tax Collections

Current Levy Collections as of April 30, 2021 are **\$22,538,601** which is a 93.41% collection rate, an **INCREASE of 1.80%** compared to last year

Delinquent Property Tax Collections

Delinquent Tax Collections as of April 30, 2021 are **\$605,928** which is an **INCREASE 6.99%** compares to last year.

Fiscal Consideration: n/a

Staff Recommendation: n/a

Alternatives: n/a

Exclude Material from Public Packet? No

Reason:

n/a

ROUTING:

Karla Saavedra

Karla Saavedra

Patricia Rigney

City Management Office

Created/Initiated - 5/11/2021

Approved - 5/14/2021

Approved - 5/14/2021

New - 1/1/1900

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR TAXES COLLECTED FOR:
APRIL 2021**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	23,908,465.77	22,538,600.74	-	219,865.07	1,589,730.10	93.41%	91.61%
2019 & PRIOR YRS	2,737,130.81	605,927.79		10,141.00	2,141,344.02	22.06%	15.07%
ROLLBACK	14,669.19	10,666.47	-	-	4,002.72	72.71%	95.27%
TOTALS	26,660,265.77	23,155,195.00	-	230,006.07	3,735,076.84		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2021

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	352,635.81	(2,482.68) CURRENT
CURRENT YEAR-P&I	33,999.67	
PRIOR YEARS-BASE TAX	123,954.32	(2,090.48) PRIOR
PRIOR YEARS-P&I	58,248.62	
ROLLBACK		ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	26,726.15	PURGED
TOTAL COLLECTIONS	595,564.57	(4,573.16)
LESS TRANSFERRED	377,369.54	
LESS IN TRANSIT	212,389.95	
LESS DUE TO HCAD COMM. FEE	17.08	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

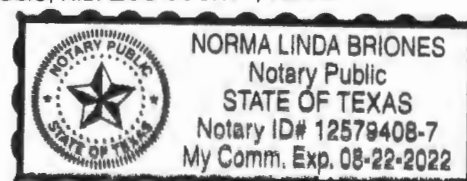
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2021 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF MAY 2021 A.D.

[Signature]
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF APRIL 2021**

<u>AD VALOREM - CITY OF PHARR</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	23,908,465.77	22,493,508.68	1,414,957.09
MODIFICATIONS	219,865.07	(67,909.23)	287,774.30
CURRENT LEVY	24,128,330.84	22,425,599.45	1,702,731.39
CURRENT COLLECTIONS THIS MONTH	352,635.81	312,855.60	39,780.21
CURRENT COLLECTIONS TO DATE	22,538,600.74	20,544,098.50	1,994,502.24
OUTSTANDING TO DATE	1,589,730.10	1,881,500.95	(291,770.85)
PERCENT COLLECTED/ORIGINAL	94.27%	91.33%	2.94%
PERCENT COLLECTED/MODIFIED	93.41%	91.61%	1.80%
TOTAL COLLECTIONS FISCAL YEAR	22,538,600.74	20,544,098.50	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,737,130.81	2,556,147.78	180,983.03
MODIFICATIONS	10,141.00	(21,658.70)	31,799.70
DELINQUENT LEVY	2,747,271.81	2,534,489.08	212,782.73
DELINQUENT COLLECTIONS THIS MONTH	123,954.32	28,179.93	95,774.39
DELINQUENT COLLECTIONS TO DATE	605,927.79	381,929.38	223,998.41
OUTSTANDING TO DATE	2,141,344.02	2,152,559.70	(11,215.68)
PERCENT COLLECTED/ORIGINAL	22.14%	14.94%	7.20%
PERCENT COLLECTED/MODIFIED	22.06%	15.07%	6.99%
TOTAL COLLECTIONS FISCAL YEAR	605,927.79	381,929.38	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	14,669.19	96,895.20	(82,226.01)
MODIFICATIONS	0.00	72,072.94	(72,072.94)
ROLLBACK LEVY	14,669.19	168,968.14	(154,298.95)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	10,666.47	160,976.85	(150,310.38)
OUTSTANDING TO DATE	4,002.72	7,991.29	(3,988.57)
PERCENT COLLECTED/ORIGINAL	72.71%	166.14%	-93.43%
PERCENT COLLECTED/MODIFIED	72.71%	95.27%	-22.56%
TOTAL COLLECTIONS FISCAL YEAR	10,666.47	160,976.85	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS AS OF APRIL 2021

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEs	TOTAL	TRANSF.	DIFF.	DATE OF TRANSF.
1-Apr	9,616.85	905.17			1,817.80	669.16			330.35		13,339.33		13,339.33	
5-Apr	22,930.94	2,104.98			2,366.59	877.95			457.04		28,737.50	36,288.83	(7,551.33)	9-Apr
6-Apr	23,992.10	2,177.04			5,274.40	1,047.20			1,124.95		33,615.69	33,615.69	-	12-Apr
7-Apr	19,906.21	1,882.61			6,083.33	1,963.61			1,197.08		31,032.84	31,032.84	0.00	13-Apr
8-Apr	13,608.23	1,212.94			4,097.83	1,522.76			699.64		21,141.40	21,141.40	(0.00)	14-Apr
9-Apr	50,529.16	4,585.92			3,153.77	1,242.85			536.69		60,048.39	60,048.39	-	15-Apr
12-Apr	24,505.60	1,757.66			3,209.91	1,154.23			660.34		31,287.74	31,287.74	(0.00)	16-Apr
10-Apr	(2,535.84)	(30.38)			(376.84)	(19.79)					(2,962.85)		(2,962.85)	SUPP
13-Apr	9,559.11	891.98			2,118.06	815.79			399.33		13,784.27	10,821.42	2,962.85	19-Apr
14-Apr	7,464.84	712.08			2,903.61	1,041.57			542.66		12,664.76	12,664.76	-	20-Apr
15-Apr	6,273.74	621.05			4,037.45	1,208.10			426.97		12,567.31	12,567.31	-	21-Apr
16-Apr	7,103.91	600.58			1,499.63	485.66			296.06		9,985.84	9,985.84	(0.00)	22-Apr
19-Apr	8,010.44	815.67			1,517.25	575.84			257.57		11,176.77	11,176.77	(0.00)	23-Apr
20-Apr	17,712.42	1,899.25			5,127.50	1,679.09			1,068.10		27,486.36	27,486.36	(0.00)	26-Apr
21-Apr	13,404.17	1,434.85			4,984.99	1,902.87			1,018.65		22,745.53	22,745.53	0.00	27-Apr
22-Apr	11,618.10	1,212.26			1,940.99	699.90			327.71		15,798.96	15,798.96	-	28-Apr
23-Apr	14,491.26	1,566.14			6,286.17	2,359.74			1,249.78		25,953.09	25,953.09	(0.00)	29-Apr
26-Apr	9,147.67	956.55			3,030.77	946.50			673.12		14,754.61	14,754.61	-	30-Apr
27-Apr	14,981.16	1,194.08			2,633.43	793.80			482.28		20,084.75	20,084.75	(0.00)	3-May
28-Apr	11,674.09	1,209.84			4,001.20	1,228.00			683.62		18,796.75	18,796.75	-	4-May
29-Apr	10,372.83	1,094.69			3,705.87	1,437.94			754.37		17,365.70	17,365.70	(0.00)	5-May
30-Apr	48,268.82	5,194.71			54,540.61	34,615.85			13,539.84		156,159.83	156,142.75	17.08	10-May
											-		-	
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TTL	352,635.81	33,999.67	0.00	0.00	123,954.32	58,248.62	0.00	0.00	26,726.15	0.00	595,564.57	589,759.49	5,805.08	

OVERALL TOTAL	595,564.57
LESS REFUNDS	0.00
LESS HCAD COMM FEES	17.08
LESS COMM/COST	5,788.00
BALANCE	589,759.49
LESS TRANSFERRED	377,369.54
LESS TRANSF IN TRANSIT	212,389.95
BALANCE PENDING	0.00

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 04/01/2021 THRU 04/30/2021
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 45
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	278,678.60	.00	26,869.08	21,526.22-	284,021.46	1,580.97	.00	.00	307,128.65
	I & S	.150500	73,957.21	.00	7,130.59	5,712.74-	75,375.06	.00	.00	.00	81,087.80
	TOTAL	.717600	352,635.81	.00	33,999.67	27,238.96-	359,396.52	1,580.97	.00	.00	388,216.45
2019	M & O	.567100	42,975.18	.00	10,828.39	.00	53,803.57	9,372.21	.00	.00	63,175.78
	I & S	.150500	11,404.86	.00	2,873.84	.00	14,278.70	.00	.00	.00	14,278.70
	TOTAL	.717600	54,380.04	.00	13,702.23	.00	68,082.27	9,372.21	.00	.00	77,454.48
2018	M & O	.567100	16,936.21	.00	6,186.47	63.44-	23,059.24	3,660.55	.00	.00	26,783.23
	I & S	.081900	2,445.87	.00	893.38	9.16-	3,330.09	.00	.00	.00	3,339.25
	TOTAL	.649000	19,382.08	.00	7,079.85	72.60-	26,389.33	3,660.55	.00	.00	30,122.48
2017	M & O	.567100	9,907.67	.00	4,988.92	.00	14,896.59	2,529.61	.00	.00	17,426.20
	I & S	.081900	1,430.85	.00	720.45	.00	2,151.30	.00	.00	.00	2,151.30
	TOTAL	.649000	11,338.52	.00	5,709.37	.00	17,047.89	2,529.61	.00	.00	19,577.50
2016	M & O	.582100	8,596.78	.00	5,196.70	.00	13,793.48	2,210.88	.00	.00	16,004.36
	I & S	.071900	1,061.86	.00	641.91	.00	1,703.77	.00	.00	.00	1,703.77
	TOTAL	.654000	9,658.64	.00	5,838.61	.00	15,497.25	2,210.88	.00	.00	17,708.13
2015	M & O	.582100	7,139.60	.00	5,001.98	.00	12,141.58	1,868.74	.00	.00	14,010.32
	I & S	.071900	881.84	.00	617.82	.00	1,499.66	.00	.00	.00	1,499.66
	TOTAL	.654000	8,021.44	.00	5,619.80	.00	13,641.24	1,868.74	.00	.00	15,509.98
2014	M & O	.608100	5,986.03	.00	5,005.17	.00	10,991.20	1,740.33	.00	.00	12,731.53
	I & S	.071900	707.75	.00	591.81	.00	1,299.56	.00	.00	.00	1,299.56
	TOTAL	.680000	6,693.78	.00	5,596.98	.00	12,290.76	1,740.33	.00	.00	14,031.09
2013	M & O	.605000	5,575.49	.00	5,233.17	.00	10,808.66	1,642.42	.00	.00	12,451.08
	I & S	.075000	691.18	.00	648.74	.00	1,339.92	.00	.00	.00	1,339.92
	TOTAL	.680000	6,266.67	.00	5,881.91	.00	12,148.58	1,642.42	.00	.00	13,791.00
2012	M & O	.602600	5,424.09	.00	5,751.73	.00	11,175.82	1,765.29	.00	.00	12,941.11
	I & S	.077400	696.70	.00	738.78	.00	1,435.48	.00	.00	.00	1,435.48
	TOTAL	.680000	6,120.79	.00	6,490.51	.00	12,611.30	1,765.29	.00	.00	14,376.59
2011	M & O	.602100	588.85	.00	654.06	.00	1,242.91	185.74	.00	.00	1,428.65
	I & S	.077900	76.19	.00	84.62	.00	160.81	.00	.00	.00	160.81
	TOTAL	.680000	665.04	.00	738.68	.00	1,403.72	185.74	.00	.00	1,589.46
2010	M & O	.601800	580.29	.00	480.96	.00	1,061.25	51.19	.00	.00	1,112.44
	I & S	.078200	75.40	.00	62.51	.00	137.91	.00	.00	.00	137.91
	TOTAL	.680000	655.69	.00	543.47	.00	1,199.16	51.19	.00	.00	1,250.35
2009	M & O	.601800	106.23	.00	114.36	.00	220.59	18.34	.00	.00	238.93
	I & S	.078200	13.80	.00	14.86	.00	28.66	.00	.00	.00	28.66
	TOTAL	.680000	120.03	.00	129.22	.00	249.25	18.34	.00	.00	267.59

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PAGE: 46
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	107.74	.00	131.25	.00	238.99	28.58	.00	.00	267.57
	I & S	.078910	14.10	.00	17.18	.00	31.28	.00	.00	.00	31.28
	TOTAL	.681850	121.84	.00	148.43	.00	270.27	28.58	.00	.00	298.85
2007	M & O	.596130	175.16	.00	177.59	.00	352.75	5.86	.00	.00	358.61
	I & S	.086990	25.57	.00	25.92	.00	51.49	.00	.00	.00	51.49
	TOTAL	.683120	200.73	.00	203.51	.00	404.24	5.86	.00	.00	410.10
2006	M & O	.593130	57.31	.00	73.61	.00	130.92	14.63	.00	.00	145.55
	I & S	.089990	8.69	.00	11.17	.00	19.86	.00	.00	.00	19.86
	TOTAL	.683120	66.00	.00	84.78	.00	150.78	14.63	.00	.00	165.41
2005	M & O	.593130	58.39	.00	85.51	.00	143.90	8.97	.00	.00	152.87
	I & S	.089990	8.86	.00	12.98	.00	21.84	.00	.00	.00	21.84
	TOTAL	.683120	67.25	.00	98.49	.00	165.74	8.97	.00	.00	174.71
2003	M & O	.596220	58.43	.00	94.82	.00	153.25	13.81	.00	.00	167.06
	I & S	.086900	8.52	.00	13.82	.00	22.34	.00	.00	.00	22.34
	TOTAL	.683120	66.95	.00	108.64	.00	175.59	13.81	.00	.00	189.40
2002	M & O	.590210	19.45	.00	31.85	.00	51.30	5.43	.00	.00	56.73
	I & S	.099790	3.29	.00	5.39	.00	8.68	.00	.00	.00	8.68
	TOTAL	.690000	22.74	.00	37.24	.00	59.98	5.43	.00	.00	65.41
2001	M & O	.564720	32.50	.00	78.98	.00	111.48	.00	.00	.00	111.48
	I & S	.097590	5.62	.00	13.65	.00	19.27	.00	.00	.00	19.27
	TOTAL	.662310	38.12	.00	92.63	.00	130.75	.00	.00	.00	130.75
2000	M & O	.533960	22.35	.00	42.99	.00	65.34	7.94	.00	.00	73.28
	I & S	.108350	4.54	.00	8.72	.00	13.26	.00	.00	.00	13.26
	TOTAL	.642310	26.89	.00	51.71	.00	78.60	7.94	.00	.00	86.54
1999	M & O	.529360	9.85	.00	21.63	.00	31.48	4.57	.00	.00	36.05
	I & S	.112950	2.10	.00	4.62	.00	6.72	.00	.00	.00	6.72
	TOTAL	.642310	11.95	.00	26.25	.00	38.20	4.57	.00	.00	42.77
1997	M & O	.524810	25.48	.00	58.00	.00	83.48	10.09	.00	.00	93.57
	I & S	.075190	3.65	.00	8.31	.00	11.96	.00	.00	.00	11.96
	TOTAL	.600000	29.13	.00	66.31	.00	95.44	10.09	.00	.00	105.53
ALL	M & O		383,061.68	.00	77,107.22	21,589.66-	438,579.24	26,726.15	.00	.00	486,895.05
ALL	I & S		93,528.45	.00	15,141.07	5,721.90-	102,947.62	.00	.00	.00	108,669.52
ALL	TOTAL		476,590.13	.00	92,248.29	27,311.56-	541,526.86	26,726.15	.00	.00	595,564.57

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TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 04/01/2021 THRU 04/30/2021
JURISDICTION: 0033 CITY OF PHARR

PAGE: 47
EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		104,383.08	.00	50,238.14	63.44-	154,557.78	25,145.18	.00	.00	179,766.40
DLQ	I & S		19,571.24	.00	8,010.48	9.16-	27,572.56	.00	.00	.00	27,581.72
DLQ	TOTAL		123,954.32	.00	58,248.62	72.60-	182,130.34	25,145.18	.00	.00	207,348.12
CURR	M & O		278,678.60	.00	26,869.08	21,526.22-	284,021.46	1,580.97	.00	.00	307,128.65
CURR	I & S		73,957.21	.00	7,130.59	5,712.74-	75,375.06	.00	.00	.00	81,087.80
CURR	TOTAL		352,635.81	.00	33,999.67	27,238.96-	359,396.52	1,580.97	.00	.00	388,216.45

05/04/2021 17:01:43 3746478
 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 04/01/2021 THRU 04/30/2021
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 45
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	278,678.60	.00	26,869.08	21,526.22-	284,021.46	1,580.97	.00	.00	307,128.65
	I & S	.150500	73,957.21	.00	7,130.59	5,712.74-	75,375.06	.00	.00	.00	81,087.80
	TOTAL	.717600	352,635.81	.00	33,999.67	27,238.96-	359,396.52	1,580.97	.00	.00	388,216.45
2019	M & O	.567100	42,975.18	.00	10,828.39	.00	53,803.57	9,372.21	.00	.00	63,175.78
	I & S	.150500	11,404.86	.00	2,873.84	.00	14,278.70	.00	.00	.00	14,278.70
	TOTAL	.717600	54,380.04	.00	13,702.23	.00	68,082.27	9,372.21	.00	.00	77,454.48
2018	M & O	.567100	16,936.21	.00	6,186.47	63.44-	23,059.24	3,660.55	.00	.00	26,783.23
	I & S	.081900	2,445.87	.00	893.38	9.16-	3,330.09	.00	.00	.00	3,339.25
	TOTAL	.649000	19,382.08	.00	7,079.85	72.60-	26,389.33	3,660.55	.00	.00	30,122.48
2017	M & O	.567100	9,907.67	.00	4,988.92	.00	14,896.59	2,529.61	.00	.00	17,426.20
	I & S	.081900	1,430.85	.00	720.45	.00	2,151.30	.00	.00	.00	2,151.30
	TOTAL	.649000	11,338.52	.00	5,709.37	.00	17,047.89	2,529.61	.00	.00	19,577.50
2016	M & O	.582100	8,596.78	.00	5,196.70	.00	13,793.48	2,210.88	.00	.00	16,004.36
	I & S	.071900	1,061.86	.00	641.91	.00	1,703.77	.00	.00	.00	1,703.77
	TOTAL	.654000	9,658.64	.00	5,838.61	.00	15,497.25	2,210.88	.00	.00	17,708.13
2015	M & O	.582100	7,139.60	.00	5,001.98	.00	12,141.58	1,868.74	.00	.00	14,010.32
	I & S	.071900	881.84	.00	617.82	.00	1,499.66	.00	.00	.00	1,499.66
	TOTAL	.654000	8,021.44	.00	5,619.80	.00	13,641.24	1,868.74	.00	.00	15,509.98
2014	M & O	.608100	5,986.03	.00	5,005.17	.00	10,991.20	1,740.33	.00	.00	12,731.53
	I & S	.071900	707.75	.00	591.81	.00	1,299.56	.00	.00	.00	1,299.56
	TOTAL	.680000	6,693.78	.00	5,596.98	.00	12,290.76	1,740.33	.00	.00	14,031.09
2013	M & O	.605000	5,575.49	.00	5,233.17	.00	10,808.66	1,642.42	.00	.00	12,451.08
	I & S	.075000	691.18	.00	648.74	.00	1,339.92	.00	.00	.00	1,339.92
	TOTAL	.680000	6,266.67	.00	5,881.91	.00	12,148.58	1,642.42	.00	.00	13,791.00
2012	M & O	.602600	5,424.09	.00	5,751.73	.00	11,175.82	1,765.29	.00	.00	12,941.11
	I & S	.077400	696.70	.00	738.78	.00	1,435.48	.00	.00	.00	1,435.48
	TOTAL	.680000	6,120.79	.00	6,490.51	.00	12,611.30	1,765.29	.00	.00	14,376.59
2011	M & O	.602100	588.85	.00	654.06	.00	1,242.91	185.74	.00	.00	1,428.65
	I & S	.077900	76.19	.00	84.62	.00	160.81	.00	.00	.00	160.81
	TOTAL	.680000	665.04	.00	738.68	.00	1,403.72	185.74	.00	.00	1,589.46
2010	M & O	.601800	580.29	.00	480.96	.00	1,061.25	51.19	.00	.00	1,112.44
	I & S	.078200	75.40	.00	62.51	.00	137.91	.00	.00	.00	137.91
	TOTAL	.680000	655.69	.00	543.47	.00	1,199.16	51.19	.00	.00	1,250.35
2009	M & O	.601800	106.23	.00	114.36	.00	220.59	18.34	.00	.00	238.93
	I & S	.078200	13.80	.00	14.86	.00	28.66	.00	.00	.00	28.66
	TOTAL	.680000	120.03	.00	129.22	.00	249.25	18.34	.00	.00	267.59

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 04/01/2021 THRU 04/30/2021
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 46
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	107.74	.00	131.25	.00	238.99	28.58	.00	.00	267.57
	I & S	.078910	14.10	.00	17.18	.00	31.28	.00	.00	.00	31.28
	TOTAL	.681850	121.84	.00	148.43	.00	270.27	28.58	.00	.00	298.85
2007	M & O	.596130	175.16	.00	177.59	.00	352.75	5.86	.00	.00	358.61
	I & S	.086990	25.57	.00	25.92	.00	51.49	.00	.00	.00	51.49
	TOTAL	.683120	200.73	.00	203.51	.00	404.24	5.86	.00	.00	410.10
2006	M & O	.593130	57.31	.00	73.61	.00	130.92	14.63	.00	.00	145.55
	I & S	.089990	8.69	.00	11.17	.00	19.86	.00	.00	.00	19.86
	TOTAL	.683120	66.00	.00	84.78	.00	150.78	14.63	.00	.00	165.41
2005	M & O	.593130	58.39	.00	85.51	.00	143.90	8.97	.00	.00	152.87
	I & S	.089990	8.86	.00	12.98	.00	21.84	.00	.00	.00	21.84
	TOTAL	.683120	67.25	.00	98.49	.00	165.74	8.97	.00	.00	174.71
2003	M & O	.596220	58.43	.00	94.82	.00	153.25	13.81	.00	.00	167.06
	I & S	.086900	8.52	.00	13.82	.00	22.34	.00	.00	.00	22.34
	TOTAL	.683120	66.95	.00	108.64	.00	175.59	13.81	.00	.00	189.40
2002	M & O	.590210	19.45	.00	31.85	.00	51.30	5.43	.00	.00	56.73
	I & S	.099790	3.29	.00	5.39	.00	8.68	.00	.00	.00	8.68
	TOTAL	.690000	22.74	.00	37.24	.00	59.98	5.43	.00	.00	65.41
2001	M & O	.564720	32.50	.00	78.98	.00	111.48	.00	.00	.00	111.48
	I & S	.097590	5.62	.00	13.65	.00	19.27	.00	.00	.00	19.27
	TOTAL	.662310	38.12	.00	92.63	.00	130.75	.00	.00	.00	130.75
2000	M & O	.533960	22.35	.00	42.99	.00	65.34	7.94	.00	.00	73.28
	I & S	.108350	4.54	.00	8.72	.00	13.26	.00	.00	.00	13.26
	TOTAL	.642310	26.89	.00	51.71	.00	78.60	7.94	.00	.00	86.54
1999	M & O	.529360	9.85	.00	21.63	.00	31.48	4.57	.00	.00	36.05
	I & S	.112950	2.10	.00	4.62	.00	6.72	.00	.00	.00	6.72
	TOTAL	.642310	11.95	.00	26.25	.00	38.20	4.57	.00	.00	42.77
1997	M & O	.524810	25.48	.00	58.00	.00	83.48	10.09	.00	.00	93.57
	I & S	.075190	3.65	.00	8.31	.00	11.96	.00	.00	.00	11.96
	TOTAL	.600000	29.13	.00	66.31	.00	95.44	10.09	.00	.00	105.53
ALL	M & O		383,061.68	.00	77,107.22	21,589.66-	438,579.24	26,726.15	.00	.00	486,895.05
ALL	I & S		93,528.45	.00	15,141.07	5,721.90-	102,947.62	.00	.00	.00	108,669.52
ALL	TOTAL		476,590.13	.00	92,248.29	27,311.56-	541,526.86	26,726.15	.00	.00	595,564.57

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 04/01/2021 THRU 04/30/2021
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 47
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		104,383.08	.00	50,238.14	63.44-	154,557.78	25,145.18	.00	.00	179,766.40
DLQ	I & S		19,571.24	.00	8,010.48	9.16-	27,572.56	.00	.00	.00	27,581.72
DLQ	TOTAL		123,954.32	.00	58,248.62	72.60-	182,130.34	25,145.18	.00	.00	207,348.12
CURR	M & O		278,678.60	.00	26,869.08	21,526.22-	284,021.46	1,580.97	.00	.00	307,128.65
CURR	I & S		73,957.21	.00	7,130.59	5,712.74-	75,375.06	.00	.00	.00	81,087.80
CURR	TOTAL		352,635.81	.00	33,999.67	27,238.96-	359,396.52	1,580.97	.00	.00	388,216.45

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,391,107,862	32,595,311	3,423,703,173	00.717600	24,128,330.84	25,143
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2020	23,908,465.77	2,482.68-	219,865.07	352,635.81	22,538,600.74	1,589,730.10	93.41	0.00
2019	879,229.02	273.00-	13,407.72	54,380.04	373,157.25	519,479.49	41.80	0.00
2018	350,539.61	49.41-	1,493.16-	19,382.08	88,351.82	260,694.63	25.31	0.00
2017	223,790.66	155.66-	130.13-	11,338.52	41,993.40	181,667.13	18.78	0.00
2016	182,058.92	1,612.41-	1,397.79-	9,658.64	26,489.40	154,171.73	14.66	1,563.09-
2015	133,898.07	.00	118.13	8,021.44	17,568.92	116,447.28	13.11	0.00
2014	113,597.10	.00	0.00	6,693.78	12,143.13	101,453.97	10.69	0.00
2013	89,492.45	.00	0.00	6,266.67	9,887.42	79,605.03	11.05	0.00
2012	88,081.44	.00	0.00	6,120.79	10,301.71	77,779.73	11.70	0.00
2011	80,430.71	.00	28.44-	665.04	4,530.26	75,872.01	5.63	0.00
2010	77,311.33	.00	28.44-	655.69	3,828.46	73,454.43	4.95	0.00
2009	74,906.82	.00	28.44-	120.03	3,035.65	71,842.73	4.05	0.00
2008	60,733.71	.00	28.51-	121.84	3,065.69	57,639.51	5.05	0.00
2007	53,283.37	.00	20.36-	200.73	1,982.91	51,280.10	3.72	0.00
2006	49,700.57	.00	20.36-	66.00	1,403.03	48,277.18	2.82	0.00
2005	43,366.19	.00	20.36-	67.25	1,455.42	41,890.41	3.36	0.00
2004	42,793.04	.00	20.36-	0.00	1,500.17	41,272.51	3.51	0.00
2003	33,659.51	.00	20.36-	66.95	897.81	32,741.34	2.67	0.00
2002	31,272.67	.00	20.57-	22.74	930.80	30,321.30	2.98	0.00
2001	23,027.25	.00	19.74-	38.12	696.05	22,311.46	3.03	0.00
2000	20,470.42	.00	19.15-	26.89	843.86	19,607.41	4.13	0.00
1999	85,487.95	.00	88.68-	41.08	1,864.63	83,534.64	2.18	0.00
****	26,645,596.58	4,573.16-	230,006.07	476,590.13	23,144,528.53	3,731,074.12		1,563.09-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 04/01/2021 TO 04/30/2021

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FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.717600	2,638.45	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2019	2,638.45	.00	0.00	0.00	2,638.45	0.00		0.00
2018	7,999.75	.00	0.00	0.00	3,997.03	4,002.72	49.96	0.00
2017	4,030.99	.00	0.00	0.00	4,030.99	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	.00	0.00	0.00	10,666.47	4,002.72		0.00

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,391,107,862	32,595,311	3,423,703,173	00.717600	24,128,330.84	25,143
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2020	23,908,465.77	2,482.68-	219,865.07	352,635.81	22,538,600.74	1,589,730.10	93.41	0.00
2019	881,867.47	273.00-	13,407.72	54,380.04	375,795.70	519,479.49	41.98	0.00
2018	358,539.36	49.41-	1,493.16-	19,382.08	92,348.85	264,697.35	25.86	0.00
2017	227,821.65	155.66-	130.13-	11,338.52	46,024.39	181,667.13	20.21	0.00
2016	182,058.92	1,612.41-	1,397.79-	9,658.64	26,489.40	154,171.73	14.66	1,563.09-
2015	133,898.07	.00	118.13	8,021.44	17,568.92	116,447.28	13.11	0.00
2014	113,597.10	.00	0.00	6,693.78	12,143.13	101,453.97	10.69	0.00
2013	89,492.45	.00	0.00	6,266.67	9,887.42	79,605.03	11.05	0.00
2012	88,081.44	.00	0.00	6,120.79	10,301.71	77,779.73	11.70	0.00
2011	80,430.71	.00	28.44-	665.04	4,530.26	75,872.01	5.63	0.00
2010	77,311.33	.00	28.44-	655.69	3,828.46	73,454.43	4.95	0.00
2009	74,906.82	.00	28.44-	120.03	3,035.65	71,842.73	4.05	0.00
2008	60,733.71	.00	28.51-	121.84	3,065.69	57,639.51	5.05	0.00
2007	53,283.37	.00	20.36-	200.73	1,982.91	51,280.10	3.72	0.00
2006	49,700.57	.00	20.36-	66.00	1,403.03	48,277.18	2.82	0.00
2005	43,366.19	.00	20.36-	67.25	1,455.42	41,890.41	3.36	0.00
2004	42,793.04	.00	20.36-	0.00	1,500.17	41,272.51	3.51	0.00
2003	33,659.51	.00	20.36-	66.95	897.81	32,741.34	2.67	0.00
2002	31,272.67	.00	20.57-	22.74	930.80	30,321.30	2.98	0.00
2001	23,027.25	.00	19.74-	38.12	696.05	22,311.46	3.03	0.00
2000	20,470.42	.00	19.15-	26.89	843.86	19,607.41	4.13	0.00
1999	85,487.95	.00	88.68-	41.08	1,864.63	83,534.64	2.18	0.00
****	26,660,265.77	4,573.16-	230,006.07	476,590.13	23,155,195.00	3,735,076.84		1,563.09-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 04/01/2020 TO 04/30/2021

EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	3,391,107,862	32,595,311	3,423,703,173	0.717600	24,128,330.84	25,143
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2020	23,908,465.77	2,482.68-	219,865.07	352,635.81	22,538,600.74	1,589,730.10	93.41	0.00
	ADJUSTMENT REFUNDS	58,466.24-	58,466.24-					
2019	879,229.02	273.00-	13,407.72	54,380.04	373,157.25	519,479.49	41.80	0.00
	ADJUSTMENT REFUNDS	12,066.84-	12,066.84-					
2018	350,539.61	49.41-	1,493.16-	19,382.08	88,351.82	260,694.63	25.31	0.00
	ADJUSTMENT REFUNDS	1,603.88-	1,603.88-					
2017	223,790.66	155.66-	130.13-	11,338.52	41,993.40	181,667.13	18.78	0.00
	ADJUSTMENT REFUNDS	315.41-	315.41-					
2016	182,058.92	1,612.41-	1,397.79-	9,658.64	26,489.40	154,171.73	14.66	1,563.09-
	ADJUSTMENT REFUNDS	32.70-	32.70-					
2015	133,898.07	.00	118.13	8,021.44	17,568.92	116,447.28	13.11	0.00
2014	113,597.10	.00	0.00	6,693.78	12,143.13	101,453.97	10.69	0.00
2013	89,492.45	.00	0.00	6,266.67	9,887.42	79,605.03	11.05	0.00
2012	88,081.44	.00	0.00	6,120.79	10,301.71	77,779.73	11.70	0.00
2011	80,430.71	.00	28.44-	665.04	4,530.26	75,872.01	5.63	0.00
2010	77,311.33	.00	28.44-	655.69	3,828.46	73,454.43	4.95	0.00
2009	74,906.82	.00	28.44-	120.03	3,035.65	71,842.73	4.05	0.00
2008	60,733.71	.00	28.51-	121.84	3,065.69	57,639.51	5.05	0.00
2007	53,283.37	.00	20.36-	200.73	1,982.91	51,280.10	3.72	0.00
2006	49,700.57	.00	20.36-	66.00	1,403.03	48,277.18	2.82	0.00
2005	43,366.19	.00	20.36-	67.25	1,455.42	41,890.41	3.36	0.00
2004	42,793.04	.00	20.36-	0.00	1,500.17	41,272.51	3.51	0.00
2003	33,659.51	.00	20.36-	66.95	897.81	32,741.34	2.67	0.00
2002	31,272.67	.00	20.57-	22.74	930.80	30,321.30	2.98	0.00
2001	23,027.25	.00	19.74-	38.12	696.05	22,311.46	3.03	0.00
2000	20,470.42	.00	19.15-	26.89	843.86	19,607.41	4.13	0.00
1999	85,487.95	.00	88.68-	41.08	1,864.63	83,534.64	2.18	0.00
****	26,645,596.58	4,573.16-	230,006.07	476,590.13	23,144,528.53	3,731,074.12		1,563.09-
	ADJUSTMENT REFUNDS	72,485.07-	72,485.07-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 04/01/2021 TO 04/30/2021

AG ROLLBACK ONLY

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JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	0.717600	2,638.45	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	2,638.45	.00	0.00	0.00	2,638.45	0.00		0.00
ADJUSTMENT REFUNDS		273.00-	12,066.84-					
2018	7,999.75	.00	0.00	0.00	3,997.03	4,002.72	49.96	0.00
ADJUSTMENT REFUNDS		.00	1,603.88-					
2017	4,030.99	.00	0.00	0.00	4,030.99	0.00		0.00
ADJUSTMENT REFUNDS		103.84-	315.41-					
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	32.70-					
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	.00	0.00	0.00	10,666.47	4,002.72		0.00
ADJUSTMENT REFUNDS		376.84-	14,018.83-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 04/01/2021 TO 04/30/2021

INCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	3,391,107,862	32,595,311	3,423,703,173	0.717600	24,128,330.84	25,143
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL
2020	23,908,465.77	2,482.68-	219,865.07	352,635.81	22,538,600.74	1,589,730.10 93.41 0.00
	ADJUSTMENT REFUNDS	2,535.84-	58,466.24-			
2019	881,867.47	273.00-	13,407.72	54,380.04	375,795.70	519,479.49 41.98 0.00
	ADJUSTMENT REFUNDS	273.00-	12,066.84-			
2018	358,539.36	49.41-	1,493.16-	19,382.08	92,348.85	264,697.35 25.86 0.00
	ADJUSTMENT REFUNDS	.00	1,603.88-			
2017	227,821.65	155.66-	130.13-	11,338.52	46,024.39	181,667.13 20.21 0.00
	ADJUSTMENT REFUNDS	103.84-	315.41-			
2016	182,058.92	1,612.41-	1,397.79-	9,658.64	26,489.40	154,171.73 14.66 1,563.09-
	ADJUSTMENT REFUNDS	.00	32.70-			
2015	133,898.07	.00	118.13	8,021.44	17,568.92	116,447.28 13.11 0.00
2014	113,597.10	.00	0.00	6,693.78	12,143.13	101,453.97 10.69 0.00
2013	89,492.45	.00	0.00	6,266.67	9,887.42	79,605.03 11.05 0.00
2012	88,081.44	.00	0.00	6,120.79	10,301.71	77,779.73 11.70 0.00
2011	80,430.71	.00	28.44-	665.04	4,530.26	75,872.01 5.63 0.00
2010	77,311.33	.00	28.44-	655.69	3,828.46	73,454.43 4.95 0.00
2009	74,906.82	.00	28.44-	120.03	3,035.65	71,842.73 4.05 0.00
2008	60,733.71	.00	28.51-	121.84	3,065.69	57,639.51 5.05 0.00
2007	53,283.37	.00	20.36-	200.73	1,982.91	51,280.10 3.72 0.00
2006	49,700.57	.00	20.36-	66.00	1,403.03	48,277.18 2.82 0.00
2005	43,366.19	.00	20.36-	67.25	1,455.42	41,890.41 3.36 0.00
2004	42,793.04	.00	20.36-	0.00	1,500.17	41,272.51 3.51 0.00
2003	33,659.51	.00	20.36-	66.95	897.81	32,741.34 2.67 0.00
2002	31,272.67	.00	20.57-	22.74	930.80	30,321.30 2.98 0.00
2001	23,027.25	.00	19.74-	38.12	696.05	22,311.46 3.03 0.00
2000	20,470.42	.00	19.15-	26.89	843.86	19,607.41 4.13 0.00
1999	85,487.95	.00	88.68-	41.08	1,864.63	83,534.64 2.18 0.00
****	26,660,265.77	4,573.16-	230,006.07	476,590.13	23,155,195.00	3,735,076.84 1,563.09-
	ADJUSTMENT REFUNDS	2,912.68-	72,485.07-			

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	17,811,650.80	.00	123,218.78	1,287,314.90-	16,647,554.68	1,889.84	.00	.00	17,936,759.42
	I & S	.150500	4,726,949.94	.00	32,700.22	341,634.33-	4,418,015.83	.00	.00	.00	4,759,650.16
	TOTAL	.717600	22,538,600.74	.00	155,919.00	1,628,949.23-	21,065,570.51	1,889.84	.00	.00	22,696,409.58
2019	M & O	.567100	294,896.07	.00	63,104.81	2,209.36-	355,791.52	60,909.23	.00	.00	418,910.11
	I & S	.150500	78,261.18	.00	16,746.92	586.33-	94,421.77	.00	.00	.00	95,008.10
	TOTAL	.717600	373,157.25	.00	79,851.73	2,795.69-	450,213.29	60,909.23	.00	.00	513,918.21
2018	M & O	.567100	77,202.50	.00	26,211.79	63.44-	103,350.85	16,175.11	.00	.00	119,589.40
	I & S	.081900	11,149.32	.00	3,785.39	9.16-	14,925.55	.00	.00	.00	14,934.71
	TOTAL	.649000	88,351.82	.00	29,997.18	72.60-	118,276.40	16,175.11	.00	.00	134,524.11
2017	M & O	.567100	36,694.09	.00	16,466.89	.00	53,160.98	8,289.72	.00	.00	61,450.70
	I & S	.081900	5,299.31	.00	2,378.13	.00	7,677.44	.00	.00	.00	7,677.44
	TOTAL	.649000	41,993.40	.00	18,845.02	.00	60,838.42	8,289.72	.00	.00	69,128.14
2016	M & O	.582100	23,577.19	.00	12,776.39	.00	36,353.58	5,253.87	.00	.00	41,607.45
	I & S	.071900	2,912.21	.00	1,578.11	.00	4,490.32	.00	.00	.00	4,490.32
	TOTAL	.654000	26,489.40	.00	14,354.50	.00	40,843.90	5,253.87	.00	.00	46,097.77
2015	M & O	.582100	15,637.41	.00	10,380.35	.00	26,017.76	3,833.17	.00	.00	29,850.93
	I & S	.071900	1,931.51	.00	1,282.13	.00	3,213.64	.00	.00	.00	3,213.64
	TOTAL	.654000	17,568.92	.00	11,662.48	.00	29,231.40	3,833.17	.00	.00	33,064.57
2014	M & O	.608100	10,859.18	.00	8,229.61	.00	19,088.79	2,723.53	.00	.00	21,812.32
	I & S	.071900	1,283.95	.00	973.04	.00	2,256.99	.00	.00	.00	2,256.99
	TOTAL	.680000	12,143.13	.00	9,202.65	.00	21,345.78	2,723.53	.00	.00	24,069.31
2013	M & O	.605000	8,796.87	.00	7,760.74	.00	16,557.61	2,284.03	.00	.00	18,841.64
	I & S	.075000	1,090.55	.00	962.02	.00	2,052.57	.00	.00	.00	2,052.57
	TOTAL	.680000	9,887.42	.00	8,722.76	.00	18,610.18	2,284.03	.00	.00	20,894.21
2012	M & O	.602600	9,129.11	.00	9,137.82	.00	18,266.93	2,607.72	.00	.00	20,874.65
	I & S	.077400	1,172.60	.00	1,173.73	.00	2,346.33	.00	.00	.00	2,346.33
	TOTAL	.680000	10,301.71	.00	10,311.55	.00	20,613.26	2,607.72	.00	.00	23,220.98
2011	M & O	.602100	4,011.28	.00	4,058.60	.00	8,069.88	1,044.99	.00	.00	9,114.87
	I & S	.077900	518.98	.00	525.08	.00	1,044.06	.00	.00	.00	1,044.06
	TOTAL	.680000	4,530.26	.00	4,583.68	.00	9,113.94	1,044.99	.00	.00	10,158.93
2010	M & O	.601800	3,388.20	.00	3,475.14	.00	6,863.34	717.78	.00	.00	7,581.12
	I & S	.078200	440.26	.00	451.59	.00	891.85	.00	.00	.00	891.85
	TOTAL	.680000	3,828.46	.00	3,926.73	.00	7,755.19	717.78	.00	.00	8,472.97
2009	M & O	.601800	2,686.55	.00	2,922.54	.00	5,609.09	525.21	.00	.00	6,134.30
	I & S	.078200	349.10	.00	379.77	.00	728.87	.00	.00	.00	728.87
	TOTAL	.680000	3,035.65	.00	3,302.31	.00	6,337.96	525.21	.00	.00	6,863.17

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	2,710.89	.00	3,053.75	.00	5,764.64	547.58	.00	.00	6,312.22
	I & S	.078910	354.80	.00	399.65	.00	754.45	.00	.00	.00	754.45
	TOTAL	.681850	3,065.69	.00	3,453.40	.00	6,519.09	547.58	.00	.00	7,066.67
2007	M & O	.596130	1,730.42	.00	1,983.37	.00	3,713.79	280.70	.00	.00	3,994.49
	I & S	.086990	252.49	.00	289.40	.00	541.89	.00	.00	.00	541.89
	TOTAL	.683120	1,982.91	.00	2,272.77	.00	4,255.68	280.70	.00	.00	4,536.38
2006	M & O	.593130	1,218.20	.00	1,749.96	.00	2,968.16	299.00	.00	.00	3,267.16
	I & S	.089990	184.83	.00	265.49	.00	450.32	.00	.00	.00	450.32
	TOTAL	.683120	1,403.03	.00	2,015.45	.00	3,418.48	299.00	.00	.00	3,717.48
2005	M & O	.593130	1,263.69	.00	1,949.97	.00	3,213.66	375.96	.00	.00	3,589.62
	I & S	.089990	191.73	.00	295.88	.00	487.61	.00	.00	.00	487.61
	TOTAL	.683120	1,455.42	.00	2,245.85	.00	3,701.27	375.96	.00	.00	4,077.23
2004	M & O	.601650	1,321.24	.00	2,089.74	.00	3,410.98	286.53	.00	.00	3,697.51
	I & S	.081470	178.93	.00	282.97	.00	461.90	.00	.00	.00	461.90
	TOTAL	.683120	1,500.17	.00	2,372.71	.00	3,872.88	286.53	.00	.00	4,159.41
2003	M & O	.596220	783.59	.00	1,355.06	.00	2,138.65	225.96	.00	.00	2,364.61
	I & S	.086900	114.22	.00	197.50	.00	311.72	.00	.00	.00	311.72
	TOTAL	.683120	897.81	.00	1,552.56	.00	2,450.37	225.96	.00	.00	2,676.33
2002	M & O	.590210	796.17	.00	1,390.37	.00	2,186.54	215.52	.00	.00	2,402.06
	I & S	.099790	134.63	.00	235.08	.00	369.71	.00	.00	.00	369.71
	TOTAL	.690000	930.80	.00	1,625.45	.00	2,556.25	215.52	.00	.00	2,771.77
2001	M & O	.564720	593.48	.00	1,206.31	.00	1,799.79	151.71	.00	.00	1,951.50
	I & S	.097590	102.57	.00	208.46	.00	311.03	.00	.00	.00	311.03
	TOTAL	.662310	696.05	.00	1,414.77	.00	2,110.82	151.71	.00	.00	2,262.53
2000	M & O	.533960	701.50	.00	1,439.30	.00	2,140.80	195.34	.00	.00	2,336.14
	I & S	.108350	142.36	.00	292.04	.00	434.40	.00	.00	.00	434.40
	TOTAL	.642310	843.86	.00	1,731.34	.00	2,575.20	195.34	.00	.00	2,770.54
1999	M & O	.529360	488.80	.00	1,166.68	.00	1,655.48	238.87	.00	.00	1,894.35
	I & S	.112950	104.29	.00	248.96	.00	353.25	.00	.00	.00	353.25
	TOTAL	.642310	593.09	.00	1,415.64	.00	2,008.73	238.87	.00	.00	2,247.60
1998	M & O	.505610	161.55	.00	448.32	.00	609.87	113.99	.00	.00	723.86
	I & S	.124390	39.74	.00	110.29	.00	150.03	.00	.00	.00	150.03
	TOTAL	.630000	201.29	.00	558.61	.00	759.90	113.99	.00	.00	873.89
1997	M & O	.524810	222.94	.00	623.15	.00	846.09	139.18	.00	.00	985.27
	I & S	.075190	31.95	.00	89.28	.00	121.23	.00	.00	.00	121.23
	TOTAL	.600000	254.89	.00	712.43	.00	967.32	139.18	.00	.00	1,106.50

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1996	M & O	.516090	237.53	.00	656.36	.00	893.89	140.41	.00	.00	1,034.30
	I & S	.083910	38.62	.00	106.72	.00	145.34	.00	.00	.00	145.34
	TOTAL	.600000	276.15	.00	763.08	.00	1,039.23	140.41	.00	.00	1,179.64
1995	M & O	.510030	142.59	.00	446.30	.00	588.89	103.92	.00	.00	692.81
	I & S	.089970	25.15	.00	78.73	.00	103.88	.00	.00	.00	103.88
	TOTAL	.600000	167.74	.00	525.03	.00	692.77	103.92	.00	.00	796.69
1994	M & O	.471740	131.88	.00	428.61	.00	560.49	101.59	.00	.00	662.08
	I & S	.098260	27.47	.00	89.28	.00	116.75	.00	.00	.00	116.75
	TOTAL	.570000	159.35	.00	517.89	.00	677.24	101.59	.00	.00	778.83
1992	M & O	.447640	3.43	.00	8.76	.00	12.19	.00	.00	.00	12.19
	I & S	.112360	.86	.00	2.20	.00	3.06	.00	.00	.00	3.06
	TOTAL	.560000	4.29	.00	10.96	.00	15.25	.00	.00	.00	15.25
1991	M & O	.464340	106.57	.00	384.73	.00	491.30	88.88	.00	.00	580.18
	I & S	.095660	21.96	.00	79.26	.00	101.22	.00	.00	.00	101.22
	TOTAL	.560000	128.53	.00	463.99	.00	592.52	88.88	.00	.00	681.40
1990	M & O	.473940	65.94	.00	245.94	.00	311.88	56.26	.00	.00	368.14
	I & S	.096060	13.36	.00	49.85	.00	63.21	.00	.00	.00	63.21
	TOTAL	.570000	79.30	.00	295.79	.00	375.09	56.26	.00	.00	431.35
ALL	M & O		18,311,209.66	.00	308,370.14	1,289,587.70-	17,329,992.10	109,815.60	.00	.00	18,729,395.40
ALL	I & S		4,833,318.87	.00	66,257.17	342,229.82-	4,557,346.22	.00	.00	.00	4,899,576.04
ALL	TOTAL		23,144,528.53	.00	374,627.31	1,631,817.52-	21,887,338.32	109,815.60	.00	.00	23,628,971.44
DLQ	M & O		499,558.86	.00	185,151.36	2,272.80-	682,437.42	107,925.76	.00	.00	792,635.98
DLQ	I & S		106,368.93	.00	33,556.95	595.49-	139,330.39	.00	.00	.00	139,925.88
DLQ	TOTAL		605,927.79	.00	218,708.31	2,868.29-	821,767.81	107,925.76	.00	.00	932,561.86
CURR	M & O		17,811,650.80	.00	123,218.78	1,287,314.90-	16,647,554.68	1,889.84	.00	.00	17,936,759.42
CURR	I & S		4,726,949.94	.00	32,700.22	341,634.33-	4,418,015.83	.00	.00	.00	4,759,650.16
CURR	TOTAL		22,538,600.74	.00	155,919.00	1,628,949.23-	21,065,570.51	1,889.84	.00	.00	22,696,409.58

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	17,811,650.80	.00	123,218.78	1,287,314.90-	16,647,554.68	1,889.84	.00	.00	17,936,759.42
	I & S	.150500	4,726,949.94	.00	32,700.22	341,634.33-	4,418,015.83	.00	.00	.00	4,759,650.16
	TOTAL	.717600	22,538,600.74	.00	155,919.00	1,628,949.23-	21,065,570.51	1,889.84	.00	.00	22,696,409.58
2019	M & O	.567100	296,981.17	.00	63,104.81	2,209.36-	357,876.62	60,909.23	.00	.00	420,995.21
	I & S	.150500	78,814.53	.00	16,746.92	586.33-	94,975.12	.00	.00	.00	95,561.45
	TOTAL	.717600	375,795.70	.00	79,851.73	2,795.69-	452,851.74	60,909.23	.00	.00	516,556.66
2018	M & O	.567100	80,695.13	.00	26,211.79	63.44-	106,843.48	16,175.11	.00	.00	123,082.03
	I & S	.081900	11,653.72	.00	3,785.39	9.16-	15,429.95	.00	.00	.00	15,439.11
	TOTAL	.649000	92,348.85	.00	29,997.18	72.60-	122,273.43	16,175.11	.00	.00	138,521.14
2017	M & O	.567100	40,216.39	.00	16,466.89	.00	56,683.28	8,289.72	.00	.00	64,973.00
	I & S	.081900	5,808.00	.00	2,378.13	.00	8,186.13	.00	.00	.00	8,186.13
	TOTAL	.649000	46,024.39	.00	18,845.02	.00	64,869.41	8,289.72	.00	.00	73,159.13
2016	M & O	.582100	23,577.19	.00	12,776.39	.00	36,353.58	5,253.87	.00	.00	41,607.45
	I & S	.071900	2,912.21	.00	1,578.11	.00	4,490.32	.00	.00	.00	4,490.32
	TOTAL	.654000	26,489.40	.00	14,354.50	.00	40,843.90	5,253.87	.00	.00	46,097.77
2015	M & O	.582100	15,637.41	.00	10,380.35	.00	26,017.76	3,833.17	.00	.00	29,850.93
	I & S	.071900	1,931.51	.00	1,282.13	.00	3,213.64	.00	.00	.00	3,213.64
	TOTAL	.654000	17,568.92	.00	11,662.48	.00	29,231.40	3,833.17	.00	.00	33,064.57
2014	M & O	.608100	10,859.18	.00	8,229.61	.00	19,088.79	2,723.53	.00	.00	21,812.32
	I & S	.071900	1,283.95	.00	973.04	.00	2,256.99	.00	.00	.00	2,256.99
	TOTAL	.680000	12,143.13	.00	9,202.65	.00	21,345.78	2,723.53	.00	.00	24,069.31
2013	M & O	.605000	8,796.87	.00	7,760.74	.00	16,557.61	2,284.03	.00	.00	18,841.64
	I & S	.075000	1,090.55	.00	962.02	.00	2,052.57	.00	.00	.00	2,052.57
	TOTAL	.680000	9,887.42	.00	8,722.76	.00	18,610.18	2,284.03	.00	.00	20,894.21
2012	M & O	.602600	9,129.11	.00	9,137.82	.00	18,266.93	2,607.72	.00	.00	20,874.65
	I & S	.077400	1,172.60	.00	1,173.73	.00	2,346.33	.00	.00	.00	2,346.33
	TOTAL	.680000	10,301.71	.00	10,311.55	.00	20,613.26	2,607.72	.00	.00	23,220.98
2011	M & O	.602100	4,011.28	.00	4,058.60	.00	8,069.88	1,044.99	.00	.00	9,114.87
	I & S	.077900	518.98	.00	525.08	.00	1,044.06	.00	.00	.00	1,044.06
	TOTAL	.680000	4,530.26	.00	4,583.68	.00	9,113.94	1,044.99	.00	.00	10,158.93
2010	M & O	.601800	3,388.20	.00	3,475.14	.00	6,863.34	717.78	.00	.00	7,581.12
	I & S	.078200	440.26	.00	451.59	.00	891.85	.00	.00	.00	891.85
	TOTAL	.680000	3,828.46	.00	3,926.73	.00	7,755.19	717.78	.00	.00	8,472.97
2009	M & O	.601800	2,686.55	.00	2,922.54	.00	5,609.09	525.21	.00	.00	6,134.30
	I & S	.078200	349.10	.00	379.77	.00	728.87	.00	.00	.00	728.87
	TOTAL	.680000	3,035.65	.00	3,302.31	.00	6,337.96	525.21	.00	.00	6,863.17

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	2,710.89	.00	3,053.75	.00	5,764.64	547.58	.00	.00	6,312.22
	I & S	.078910	354.80	.00	399.65	.00	754.45	.00	.00	.00	754.45
	TOTAL	.681850	3,065.69	.00	3,453.40	.00	6,519.09	547.58	.00	.00	7,066.67
2007	M & O	.596130	1,730.42	.00	1,983.37	.00	3,713.79	280.70	.00	.00	3,994.49
	I & S	.086990	252.49	.00	289.40	.00	541.89	.00	.00	.00	541.89
	TOTAL	.683120	1,982.91	.00	2,272.77	.00	4,255.68	280.70	.00	.00	4,536.38
2006	M & O	.593130	1,218.20	.00	1,749.96	.00	2,968.16	299.00	.00	.00	3,267.16
	I & S	.089990	184.83	.00	265.49	.00	450.32	.00	.00	.00	450.32
	TOTAL	.683120	1,403.03	.00	2,015.45	.00	3,418.48	299.00	.00	.00	3,717.48
2005	M & O	.593130	1,263.69	.00	1,949.97	.00	3,213.66	375.96	.00	.00	3,589.62
	I & S	.089990	191.73	.00	295.88	.00	487.61	.00	.00	.00	487.61
	TOTAL	.683120	1,455.42	.00	2,245.85	.00	3,701.27	375.96	.00	.00	4,077.23
2004	M & O	.601650	1,321.24	.00	2,089.74	.00	3,410.98	286.53	.00	.00	3,697.51
	I & S	.081470	178.93	.00	282.97	.00	461.90	.00	.00	.00	461.90
	TOTAL	.683120	1,500.17	.00	2,372.71	.00	3,872.88	286.53	.00	.00	4,159.41
2003	M & O	.596220	783.59	.00	1,355.06	.00	2,138.65	225.96	.00	.00	2,364.61
	I & S	.086900	114.22	.00	197.50	.00	311.72	.00	.00	.00	311.72
	TOTAL	.683120	897.81	.00	1,552.56	.00	2,450.37	225.96	.00	.00	2,676.33
2002	M & O	.590210	796.17	.00	1,390.37	.00	2,186.54	215.52	.00	.00	2,402.06
	I & S	.099790	134.63	.00	235.08	.00	369.71	.00	.00	.00	369.71
	TOTAL	.690000	930.80	.00	1,625.45	.00	2,556.25	215.52	.00	.00	2,771.77
2001	M & O	.564720	593.48	.00	1,206.31	.00	1,799.79	151.71	.00	.00	1,951.50
	I & S	.097590	102.57	.00	208.46	.00	311.03	.00	.00	.00	311.03
	TOTAL	.662310	696.05	.00	1,414.77	.00	2,110.82	151.71	.00	.00	2,262.53
2000	M & O	.533960	701.50	.00	1,439.30	.00	2,140.80	195.34	.00	.00	2,336.14
	I & S	.108350	142.36	.00	292.04	.00	434.40	.00	.00	.00	434.40
	TOTAL	.642310	843.86	.00	1,731.34	.00	2,575.20	195.34	.00	.00	2,770.54
1999	M & O	.529360	488.80	.00	1,166.68	.00	1,655.48	238.87	.00	.00	1,894.35
	I & S	.112950	104.29	.00	248.96	.00	353.25	.00	.00	.00	353.25
	TOTAL	.642310	593.09	.00	1,415.64	.00	2,008.73	238.87	.00	.00	2,247.60
1998	M & O	.505610	161.55	.00	448.32	.00	609.87	113.99	.00	.00	723.86
	I & S	.124390	39.74	.00	110.29	.00	150.03	.00	.00	.00	150.03
	TOTAL	.630000	201.29	.00	558.61	.00	759.90	113.99	.00	.00	873.89
1997	M & O	.524810	222.94	.00	623.15	.00	846.09	139.18	.00	.00	985.27
	I & S	.075190	31.95	.00	89.28	.00	121.23	.00	.00	.00	121.23
	TOTAL	.600000	254.89	.00	712.43	.00	967.32	139.18	.00	.00	1,106.50

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2020 THRU 04/30/2021
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 58
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1996	M & O	.516090	237.53	.00	656.36	.00	893.89	140.41	.00	.00	1,034.30
	I & S	.083910	38.62	.00	106.72	.00	145.34	.00	.00	.00	145.34
	TOTAL	.600000	276.15	.00	763.08	.00	1,039.23	140.41	.00	.00	1,179.64
1995	M & O	.510030	142.59	.00	446.30	.00	588.89	103.92	.00	.00	692.81
	I & S	.089970	25.15	.00	78.73	.00	103.88	.00	.00	.00	103.88
	TOTAL	.600000	167.74	.00	525.03	.00	692.77	103.92	.00	.00	796.69
1994	M & O	.471740	131.88	.00	428.61	.00	560.49	101.59	.00	.00	662.08
	I & S	.098260	27.47	.00	89.28	.00	116.75	.00	.00	.00	116.75
	TOTAL	.570000	159.35	.00	517.89	.00	677.24	101.59	.00	.00	778.83
1992	M & O	.447640	3.43	.00	8.76	.00	12.19	.00	.00	.00	12.19
	I & S	.112360	.86	.00	2.20	.00	3.06	.00	.00	.00	3.06
	TOTAL	.560000	4.29	.00	10.96	.00	15.25	.00	.00	.00	15.25
1991	M & O	.464340	106.57	.00	384.73	.00	491.30	88.88	.00	.00	580.18
	I & S	.095660	21.96	.00	79.26	.00	101.22	.00	.00	.00	101.22
	TOTAL	.560000	128.53	.00	463.99	.00	592.52	88.88	.00	.00	681.40
1990	M & O	.473940	65.94	.00	245.94	.00	311.88	56.26	.00	.00	368.14
	I & S	.096060	13.36	.00	49.85	.00	63.21	.00	.00	.00	63.21
	TOTAL	.570000	79.30	.00	295.79	.00	375.09	56.26	.00	.00	431.35
ALL	M & O		18,320,309.69	.00	308,370.14	1,289,587.70-	17,339,092.13	109,815.60	.00	.00	18,738,495.43
ALL	I & S		4,834,885.31	.00	66,257.17	342,229.82-	4,558,912.66	.00	.00	.00	4,901,142.48
ALL	TOTAL		23,155,195.00	.00	374,627.31	1,631,817.52-	21,898,004.79	109,815.60	.00	.00	23,639,637.91
DLQ	M & O		508,658.89	.00	185,151.36	2,272.80-	691,537.45	107,925.76	.00	.00	801,736.01
DLQ	I & S		107,935.37	.00	33,556.95	595.49-	140,896.83	.00	.00	.00	141,492.32
DLQ	TOTAL		616,594.26	.00	218,708.31	2,868.29-	832,434.28	107,925.76	.00	.00	943,228.33
CURR	M & O		17,811,650.80	.00	123,218.78	1,287,314.90-	16,647,554.68	1,889.84	.00	.00	17,936,759.42
CURR	I & S		4,726,949.94	.00	32,700.22	341,634.33-	4,418,015.83	.00	.00	.00	4,759,650.16
CURR	TOTAL		22,538,600.74	.00	155,919.00	1,628,949.23-	21,065,570.51	1,889.84	.00	.00	22,696,409.58

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2020 TO 04/30/2021

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,391,107,862	32,595,311	3,423,703,173	00.717600	24,128,330.84	25,143
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2020	23,908,465.77	219,865.07	219,865.07	22,538,600.74	22,538,600.74	1,589,730.10	93.41	0.00
2019	879,229.02	13,407.72	13,407.72	373,157.25	373,157.25	519,479.49	41.80	0.00
2018	350,539.61	1,493.16-	1,493.16-	88,351.82	88,351.82	260,694.63	25.31	0.00
2017	223,790.66	130.13-	130.13-	41,993.40	41,993.40	181,667.13	18.78	0.00
2016	182,058.92	1,397.79-	1,397.79-	26,489.40	26,489.40	154,171.73	14.66	1,563.09-
2015	133,898.07	118.13	118.13	17,568.92	17,568.92	116,447.28	13.11	0.00
2014	113,597.10	.00	0.00	12,143.13	12,143.13	101,453.97	10.69	0.00
2013	89,492.45	.00	0.00	9,887.42	9,887.42	79,605.03	11.05	0.00
2012	88,081.44	.00	0.00	10,301.71	10,301.71	77,779.73	11.70	0.00
2011	80,430.71	28.44-	28.44-	4,530.26	4,530.26	75,872.01	5.63	0.00
2010	77,311.33	28.44-	28.44-	3,828.46	3,828.46	73,454.43	4.95	0.00
2009	74,906.82	28.44-	28.44-	3,035.65	3,035.65	71,842.73	4.05	0.00
2008	60,733.71	28.51-	28.51-	3,065.69	3,065.69	57,639.51	5.05	0.00
2007	53,283.37	20.36-	20.36-	1,982.91	1,982.91	51,280.10	3.72	0.00
2006	49,700.57	20.36-	20.36-	1,403.03	1,403.03	48,277.18	2.82	0.00
2005	43,366.19	20.36-	20.36-	1,455.42	1,455.42	41,890.41	3.36	0.00
2004	42,793.04	20.36-	20.36-	1,500.17	1,500.17	41,272.51	3.51	0.00
2003	33,659.51	20.36-	20.36-	897.81	897.81	32,741.34	2.67	0.00
2002	31,272.67	20.57-	20.57-	930.80	930.80	30,321.30	2.98	0.00
2001	23,027.25	19.74-	19.74-	696.05	696.05	22,311.46	3.03	0.00
2000	20,470.42	19.15-	19.15-	843.86	843.86	19,607.41	4.13	0.00
1999	85,487.95	88.68-	88.68-	1,864.63	1,864.63	83,534.64	2.18	0.00
****	26,645,596.58	230,006.07	230,006.07	23,144,528.53	23,144,528.53	3,731,074.12		1,563.09-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2020 TO 04/30/2021

AG ROLLBACK ONLY

PAGE: 14

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.717600	2,638.45	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2019	2,638.45	.00	0.00	2,638.45	2,638.45	0.00		0.00
2018	7,999.75	.00	0.00	3,997.03	3,997.03	4,002.72	49.96	0.00
2017	4,030.99	.00	0.00	4,030.99	4,030.99	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	.00	0.00	10,666.47	10,666.47	4,002.72		0.00

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2020 TO 04/30/2021

PAGE: 22
INCLUDES AG ROLLBACK

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,391,107,862	32,595,311	3,423,703,173	00.717600	24,128,330.84	25,143
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2020	23,908,465.77	219,865.07	219,865.07	22,538,600.74	22,538,600.74	1,589,730.10	93.41	0.00
2019	881,867.47	13,407.72	13,407.72	375,795.70	375,795.70	519,479.49	41.98	0.00
2018	358,539.36	1,493.16-	1,493.16-	92,348.85	92,348.85	264,697.35	25.86	0.00
2017	227,821.65	130.13-	130.13-	46,024.39	46,024.39	181,667.13	20.21	0.00
2016	182,058.92	1,397.79-	1,397.79-	26,489.40	26,489.40	154,171.73	14.66	1,563.09-
2015	133,898.07	118.13	118.13	17,568.92	17,568.92	116,447.28	13.11	0.00
2014	113,597.10	.00	0.00	12,143.13	12,143.13	101,453.97	10.69	0.00
2013	89,492.45	.00	0.00	9,887.42	9,887.42	79,605.03	11.05	0.00
2012	88,081.44	.00	0.00	10,301.71	10,301.71	77,779.73	11.70	0.00
2011	80,430.71	28.44-	28.44-	4,530.26	4,530.26	75,872.01	5.63	0.00
2010	77,311.33	28.44-	28.44-	3,828.46	3,828.46	73,454.43	4.95	0.00
2009	74,906.82	28.44-	28.44-	3,035.65	3,035.65	71,842.73	4.05	0.00
2008	60,733.71	28.51-	28.51-	3,065.69	3,065.69	57,639.51	5.05	0.00
2007	53,283.37	20.36-	20.36-	1,982.91	1,982.91	51,280.10	3.72	0.00
2006	49,700.57	20.36-	20.36-	1,403.03	1,403.03	48,277.18	2.82	0.00
2005	43,366.19	20.36-	20.36-	1,455.42	1,455.42	41,890.41	3.36	0.00
2004	42,793.04	20.36-	20.36-	1,500.17	1,500.17	41,272.51	3.51	0.00
2003	33,659.51	20.36-	20.36-	897.81	897.81	32,741.34	2.67	0.00
2002	31,272.67	20.57-	20.57-	930.80	930.80	30,321.30	2.98	0.00
2001	23,027.25	19.74-	19.74-	696.05	696.05	22,311.46	3.03	0.00
2000	20,470.42	19.15-	19.15-	843.86	843.86	19,607.41	4.13	0.00
1999	85,487.95	88.68-	88.68-	1,864.63	1,864.63	83,534.64	2.18	0.00
****	26,660,265.77	230,006.07	230,006.07	23,155,195.00	23,155,195.00	3,735,076.84		1,563.09-

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY

FROM: 04/01/2021 THRU 04/30/2021

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0032 CITY OF MISSION			7,003.55	678.58	644.57	63.22	0.00	37.10	7,611.02
BY COUNTY 108			7,003.55	678.58	644.57	63.22	0.00	37.10	7,611.02
DELQ FOR 0032 CITY OF MISSION			1,941.39	238.70	661.02	87.52	0.00	16.32	2,586.09
BY COUNTY 108			1,941.39	238.70	661.02	87.52	0.00	16.32	2,586.09
TOTAL FOR 0032 CITY OF MISSION			8,944.94	917.28	1,305.59	150.74	0.00	53.42	10,197.11
BY COUNTY 108			8,944.94	917.28	1,305.59	150.74	0.00	53.42	10,197.11
CURR FOR 0033 CITY OF PHARR			2,979.78	190.27	312.84	31.07	0.00	11.10	3,281.52
BY COUNTY 108			2,979.78	190.27	312.84	31.07	0.00	11.10	3,281.52
DELQ FOR 0033 CITY OF PHARR			861.35	95.45	212.00	23.97	0.00	5.98	1,067.37
BY COUNTY 108			861.35	95.45	212.00	23.97	0.00	5.98	1,067.37
TOTAL FOR 0033 CITY OF PHARR			3,841.13	285.72	524.84	55.04	0.00	17.08	4,348.89
BY COUNTY 108			3,841.13	285.72	524.84	55.04	0.00	17.08	4,348.89
CURR FOR 0034 CITY OF PENITAS			417.41	37.95	45.91	4.17	0.00	2.10	461.22
BY COUNTY 108			417.41	37.95	45.91	4.17	0.00	2.10	461.22
DELQ FOR 0034 CITY OF PENITAS			149.38	13.58	40.33	3.67	0.00	0.86	188.85
BY COUNTY 108			149.38	13.58	40.33	3.67	0.00	0.86	188.85
TOTAL FOR 0034 CITY OF PENITAS			566.79	51.53	86.24	7.84	0.00	2.96	650.07
BY COUNTY 108			566.79	51.53	86.24	7.84	0.00	2.96	650.07
CURR FOR 0036 CITY OF PROGRESO			2.09	2.09	0.23	0.23	0.00	0.11	2.21
BY COUNTY 108			2.09	2.09	0.23	0.23	0.00	0.11	2.21
DELQ FOR 0036 CITY OF PROGRESO			35.01	3.18	9.45	0.86	0.00	0.20	44.26
BY COUNTY 108			35.01	3.18	9.45	0.86	0.00	0.20	44.26
TOTAL FOR 0036 CITY OF PROGRESO			37.10	5.27	9.68	1.09	0.00	0.31	46.47
BY COUNTY 108			37.10	5.27	9.68	1.09	0.00	0.31	46.47
CURR FOR 0037 CITY OF SAN JUAN			2,213.82	304.21	233.89	32.60	0.00	16.83	2,430.88
BY COUNTY 108			2,213.82	304.21	233.89	32.60	0.00	16.83	2,430.88
DELQ FOR 0037 CITY OF SAN JUAN			1,425.33	138.81	458.96	44.02	0.00	9.16	1,875.13
BY COUNTY 108			1,425.33	138.81	458.96	44.02	0.00	9.16	1,875.13
TOTAL FOR 0037 CITY OF SAN JUAN			3,639.15	443.02	692.85	76.62	0.00	25.99	4,306.01
BY COUNTY 108			3,639.15	443.02	692.85	76.62	0.00	25.99	4,306.01
CURR FOR 0039 CITY OF SULLIVAN			30.06	2.73	3.31	0.30	0.00	0.16	33.21
BY COUNTY 108			30.06	2.73	3.31	0.30	0.00	0.16	33.21
DELQ FOR 0039 CITY OF SULLIVAN			93.92	8.54	32.90	2.99	0.00	0.58	126.24
BY COUNTY 108			93.92	8.54	32.90	2.99	0.00	0.58	126.24
TOTAL FOR 0039 CITY OF SULLIVAN			123.98	11.27	36.21	3.29	0.00	0.74	159.45
BY COUNTY 108			123.98	11.27	36.21	3.29	0.00	0.74	159.45



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Veronica Gutierrez, Purchasing Supervisor

DEPARTMENT: Purchasing

DIRECTOR: Ignacio Amezcua

Agenda Item: Consideration and action authorizing the City Manager to advertise for a Supply Contract for the Purchase and Delivery of Fuel.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: This Supply Contract is needed for the fueling of department fleet. (Project# 2021-01-517-SP002-077)

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Veronica Gutierrez

Created/Initiated - 5/12/2021

Ignacio Amezcua

Approved - 5/12/2021

Patricia Rigney

Approved - 5/12/2021

Karla Saavedra

Approved - 5/14/2021

Anali Alanis

Approved - 5/14/2021

City Management Office

New - 1/1/1900



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED:

MEETING DATE: May 17, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action, if any, on Development Services Cases:

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Hilda Pedraza

Karla Saavedra

Patricia Rigney

City Management Office

Created -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.1.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Bocanegra Investments LLC. has filed with the Planning and Zoning Commission a request for a Change of Zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C). The property is legally described as being .257 acres out of Lots 22 & 23, Block 1, Eula Young Subdivision, Pharr, Hidalgo County, Texas. The property is physically located between the 700-720 Block of West Park Avenue. **COZ#210424**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Bocanegra Investments LLC. has filed with the Planning and Zoning Commission a request for a Change of Zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C). **COZ#210424**

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval of the request to re-zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C) as the property meets area requirements and has adequate ingress and egress. The property is not currently compatible with the future land use plan; however, it is part of a bigger development that consist of the property to the north. The zoning will allow for reasonable use of the property and granting the request results in equal treatment of similarly situated properties. If approved, the owner must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission voted unanimously to approve the request for a change of zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C) subject to staff's recommendations.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera

Roland Gomez

Melanie Cano

Patricia Rigney

City Management Office

Created/Initiated - 5/12/2021

Approved - 5/12/2021

Approved - 5/13/2021

Approved - 5/13/2021

New - 1/1/1900



STANDARDIZED RECOMMENDATION FORM

MEETING DATE: May 17, 2021

ROUTE TO BOARD:

☒ CITY COMMISSION

AGENDA ITEM: COZ:#210424

☐ PLANNING & ZONING COMMISSION

DATE SUBMITTED: April 08, 2021

1. **Applicant:** Edmundo Lozano, representing Bocanegra Investments LLC., owner
2. **Requested Action:** Re-zoning request from Residential Multi-Family High Density District (R-MFHD) to General Business District (C).
3. **Nature / Intent of Request:** In order to develop and construct a car lot on said property.

4. **Routing to Staff:**

A. Melanie Cano, Director


Initials

5/12/2021
Date

☒ Approval ☐ Denial

B. Planning Staff
Recommendations


Initials

5-12-2021
Date

☒ Approval ☐ Denial

C. Planning and Zoning
Commission

Initials

05/10/2021
Date

☒ Approval ☐ Denial

D. City Attorney

Initials

Date

☐ Approval ☐ Denial

E. City Manager

Initials

Date

☐ Approval ☐ Denial



MEMORANDUM

DATE: MONDAY, MAY 17, 2021

TO: MAYOR AND CITY COMMISSION

FROM: DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: Re-zoning Request: From Residential Multi-Family High Density District (R-MFHD) to General Business District (C). The property is legally described as being .257 acres out of Lots 22 & 23, Block 1, Eula Young Subdivision, Pharr, Hidalgo County, Texas. The property is physically located between the 700-720 Block of West Park Avenue.

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Edmundo Lozano, representing Bocanegra Investments LLC., owner, has filed with the Planning and Zoning Commission a request for a Change of Zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C) in order to develop and construct a car lot.

The subject site which is located on the north side of West Park Avenue and physically located within the 700 – 720 Block of West Park Avenue. The property is legally described as being .257 acres out of Lots 22 and 23, Block 1, Eula Young Subdivision, Pharr, Hidalgo County, Texas.

The property fronts West Park Avenue, a 50'-60' local street that runs east and west with a posted speed limit of 20 to 30 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned Residential Multi-Family High Density District (R-MFHD). On March 30, 1982, the property and the properties to the north, south, east and west were zoned General Business District (C) when the City of Pharr adopted the zoning ordinance we use today. Later, on November 20, 2012 the subject property was rezoned to Residential Multi-Family High Density District (R-MFHD). There have been no other zoning requests within the general vicinity of the subject property since that time. The property is generally designated for Single Family Residential use in the Land Use Plan.

The General Business District is established to provide adequate space and site diversification for most types of commercial development in the City of Pharr. Larger shopping centers and most existing commercial strips along major arterials would be included in this district. The noise, traffic, litter, late-night hours, and possible blighting influences require adequate buffering from residential areas, and the traffic from such uses should not pass through residential areas, except on arterials or major collectors.

Thirteen (13) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

Development Services is recommending **approval** of the request to re-zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C) as the property meets area requirements and has adequate ingress and egress. The property is not currently compatible with the future land use plan; however, it is part of a bigger development that consist of the property to the north. The zoning will allow for reasonable use of the property and granting the request results in equal treatment of similarly situated properties. If approved, the owner must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission voted unanimously to approve the request for a change of zone from Residential Multi-Family High Density District (R-MFHD) to General Business District (C) subject to staff's recommendations.

CITY COMMISSION OPTIONS:

- 1. Approve the rezoning request;**
- 2. Table the item for:**
 - a) consideration by the full board;**
 - b) additional information;**
 - c) additional time for applicant and adjacent property owners to meet;**
- 3. Disapprove the request**



Pharr

Development Services



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Edmundo Lozano, representing Bocanegra Investments, LLC owner
APPLICANT

Residential Multi-Family High Density
(R-MFHD)
CURRENT ZONE

Between the 700-720 Block of West Park Avenue
ADDRESS

General Business District (C)

	YES	NO
1 Does the property meet the minimum area requirements for the proposed zone?	X	
2 Does the property have adequate ingress and egress?	X	
3 Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	X	
4 Is the property located along a major thoroughfare?		X
5 Will the property have adequate parking for the proposed use?	X	
6 Will the property have adequate landscaping as per City Ordinance?	X	
7 Will the zone change increase the volume of traffic?	X	
8 Will a buffer be required?	X	
9 Is the proposed change in line with the Future Land Use Plan?		X

STAFF RECOMMENDATIONS:

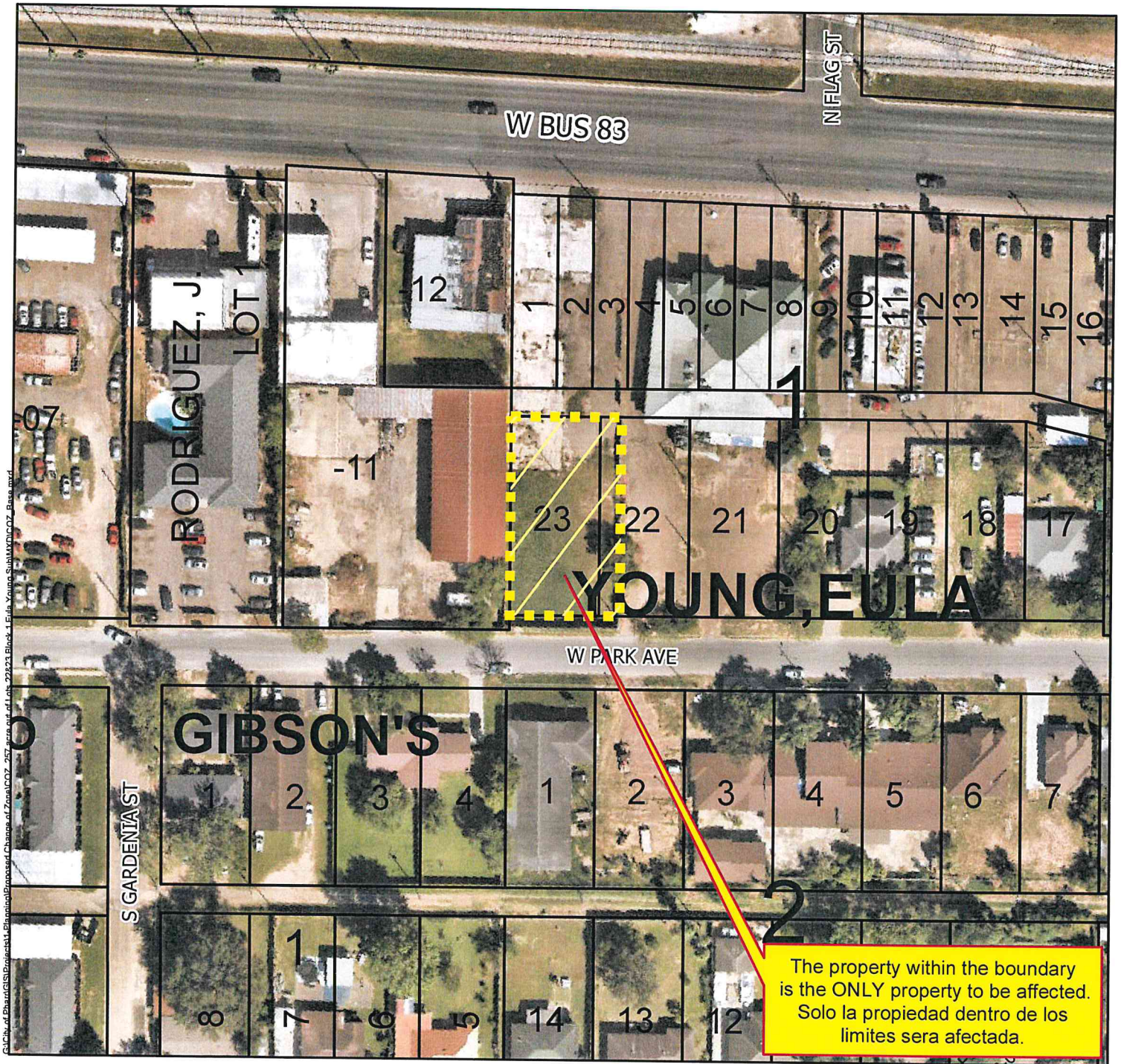
Approval

The property meets area requirements and has adequate ingress and egress. The property is not currently compatible with the future land use plan; however, it is part of a bigger development that consist of the property to the north. The zoning will allow for reasonable use of the property and granting the request results in equal treatment of similarly situated properties. If approved, the owner must comply with all City Ordinances and City Department requirements.

Anaisa Licerio
PREPARED BY

April 26, 2021
DATE

Proposed Change of Zone
 .257 acre out of Lots 22&23 Block 1 Eula Young Sub
 Edmundo H Lozano

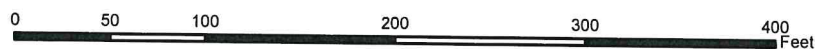


The property within the boundary
 is the ONLY property to be affected.
 Solo la propiedad dentro de los
 limites sera afectada.

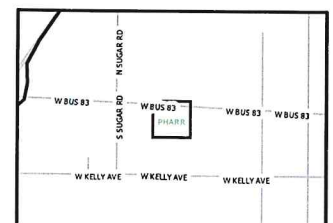
- | | | |
|---------------------------------------|--------------------|--------------------------|
| Agricultural Open Space | Rail Road R.O.W | Neighborhood Commercial |
| Single Family | Government Owned | Office Professional |
| Single Family Small Lot | General Business | PSJA ISD |
| Residential Multi-Family | Business District | Hidalgo ISD |
| Residential Multi-Family High Density | Drainage Easement | Valley View ISD |
| Mobile Home | Heavy Commercial | Planned Unit Development |
| Townhouse | Heavy Industrial | |
| HUD Code | Limited Industrial | |

City of Pharr, Texas
 Engineering Department
 956.402.4242

Scale: 1 inch = 100 feet

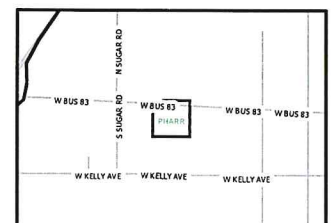


All information displayed on this map is subject
 to verification by field survey or by the agency
 responsible for maintaining the information.
 This map is intended for general information only.

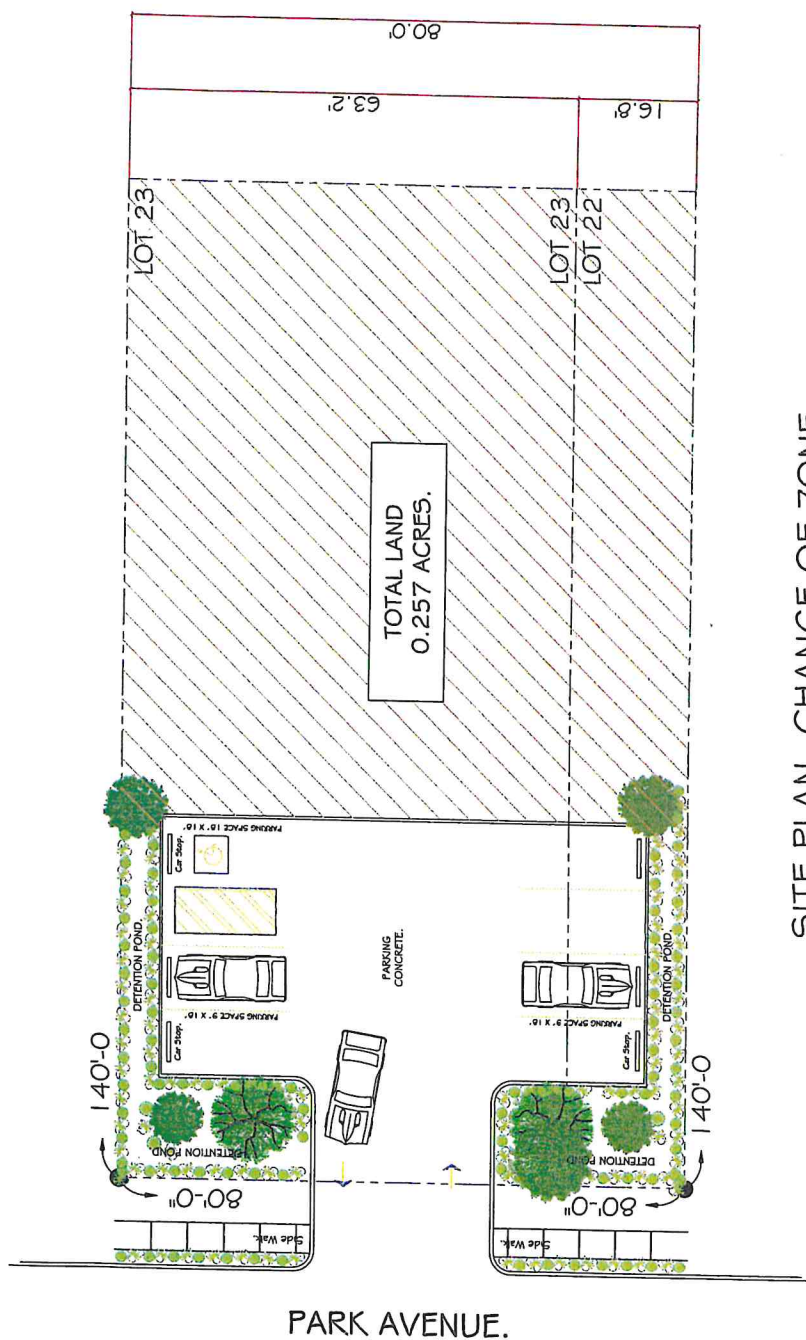




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Date: 4/12/2021



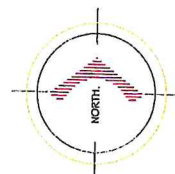
SITE PLAN, CHANGE OF ZONE
PROJECT BOCANEGRA INVESTMENTS, LLC.



PROJECT INFORMATION.	
PROJECT:	NEW CAR LOT.
OWNER:	BOCANEGRA, INVEST LLC.
CONSTRUCTOR:	
DESIGNER:	EDMUNDO H LOZANO. 556-522-4635
ADDRESS:	PHAR, TEXAS.
DATE:	APRIL 2021.

ACLA'RATION.

LEGAL
UNIVICATION.



S SITE PLAN.
NEW PROJECT
CHANGE OF ZONE.

SHEET:

10/10



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.2.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Calvary Christian Ministries of South Texas Inc. has filed with the Planning and Zoning Commission a request for a Life of Use Conditional Use Permit for a church in a General Business District (C). The property is legally described as being 3.1542 acres out of Lot 1, Adventure Plaza Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1700 North Jackson Road. **CUP#210425**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Calvary Christian Ministries of South Texas Inc. has filed with the Planning and Zoning Commission a request for a Life of Use Conditional Use Permit for a church in a General Business District (C). **CUP#210425**

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval the request for Life-of-the-Use Conditional Use Permit to allow a church in a General Business District (C). If approved, this item must comply with the listed conditions.

Planning and Zoning Commission voted unanimously to approve the request for a Life-of-the-Use Conditional Use Permit to allow a church in a General Business District (C) subject to staff's recommendations.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera
Roland Gomez
Melanie Cano
Patricia Rigney
City Management Office

Created/Initiated - 5/12/2021
Approved - 5/12/2021
Approved - 5/13/2021
Approved - 5/13/2021
New - 1/1/1900



MEMORANDUM

DATE: MONDAY, MAY 17, 2021
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, DEVELOPMENT SERVICES DIRECTOR
THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW A CHURCH FILE NO. CUP#210425 (CALVARY CHRISTIAN MINISTRIES OF SOUTH TEXAS INC)

GENERAL INFORMATION:

APPLICANT: Calvary Christian Ministries of South Texas Inc. has filed with the Planning and Zoning Commission a request for a Life of Use Conditional Use Permit for a church in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being 3.1542 acres out of Lot 1, Adventure Plaza Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 1700 North Jackson Road.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the south and a portion to the north, Heavy Commercial District (H-C) to the east and a portion to the north and south, and the city limits lie to the west. This area is generally designated for Public/Semi-Public Use in the Land Use Plan..

COMMENTS:

FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
CODE COMPLIANCE DIVISION:	Recommends approval of the Conditional Use Permit.
PLANNING DIVISION:	Recommends approval of the Conditional Use Permit.

**NOTIFICATION
OF PUBLIC:**

Twenty (20) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letter or legal notice.

**DEVELOPMENT
SERVICES
RECOMMENDATION:**

Development Services is recommending **approval** of the request for a Life-of-the-Use Conditional Use Permit to allow a church in a General Business District (C). If approved, this item must comply with the following conditions:

1. This Conditional Use Permit shall be issued for the Life-of-the-Use and issued to the current owner only;
2. Parking requirements as per Ordinance;
3. If the need arises for expansion, applicant shall advise the city and it will be necessary for the Planning & Zoning Commission to reconsider this permit;
4. The applicant shall comply with the Landscaping and Sign Ordinance;
5. Any change in ownership or applicant conducting business shall terminate this Conditional Use Permit;
6. A building permit and Certificate of Occupancy will be required, and current standard building codes must be observed; if applicable.
7. The following shall be considered as grounds for the revocation of a Conditional Use Permit:
 - Any change in use or change in extent of use, area or location of the building being used.
 - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.
 - Conditional Use Permits that have been revoked may not be applied for again until a period of one year has lapsed from the date of revocation

**PLANNING & ZONING
COMMISSION:**

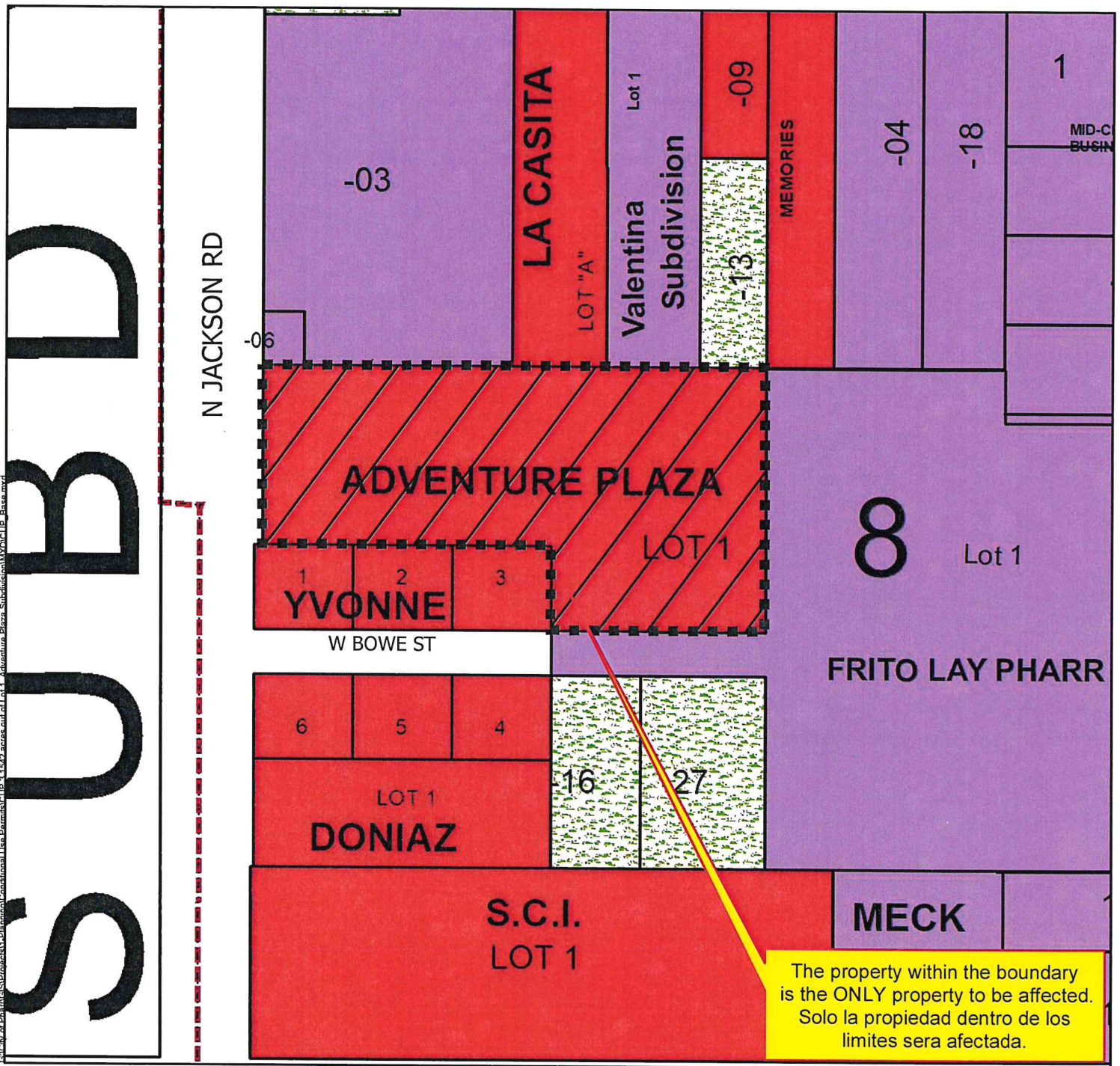
Planning and Zoning Commission voted unanimously to **approve** the request for a Life-of-the-Use Conditional Use Permit to allow a church in a General Business District (C) subject to staff's recommendations.



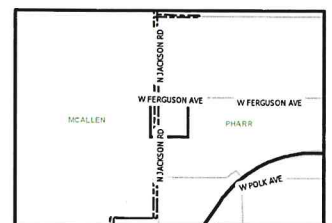
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0 80 160 320 480 640 Feet

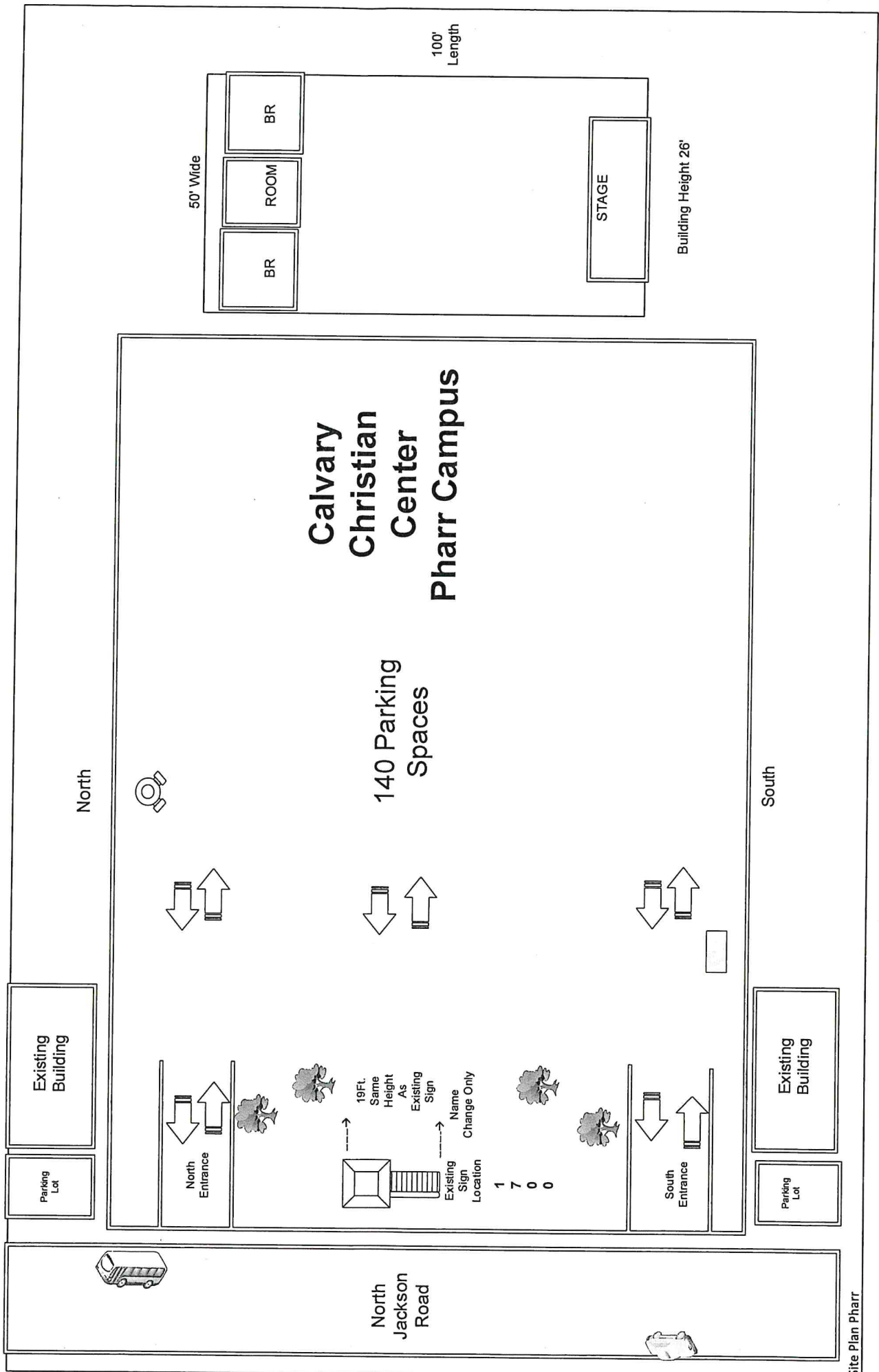




- | | | |
|---------------------------------------|--------------------|--------------------------|
| Agricultural Open Space | Rail Road R.O.W | Neighborhood Commercial |
| Single Family | Government Owned | Office Professional |
| Single Family Small Lot | General Business | PSJA ISD |
| Residential Multi-Family | Business District | Hidalgo ISD |
| Residential Multi-Family High Density | Drainage Easement | Valley View ISD |
| Mobile Home | Heavy Commercial | Planned Unit Development |
| Townhouse | Heavy Industrial | |
| HUD Code | Limited Industrial | |









AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.3.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: The Pharr Oratory of St. Philip Neri School System has filed with the Planning and Zoning Commission a request for a Life of Use Conditional Use Permit for a Religious Education/Catholic School in a Single Family Residential District (R-1). The property is legally described as being 0.361 acres out of Lot 1, St. Jude Church Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 505 South Ironwood Street. **CUP#210426**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The Pharr Oratory of St. Philip Neri School System has filed with the Planning and Zoning Commission a request for a Life of Use Conditional Use Permit for a Religious Education/Catholic School in a Single Family Residential District (R-1). **CUP#210426**

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval the request for Life-of-the-Use Conditional Use Permit for a Religious Education/Catholic School in a Single Family Residential District (R-1). If approved, this item must comply with the listed conditions.

Planning and Zoning Commission voted unanimously to approve the request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use (Religious Education/Catholic School in a Single Family Residential District (R-1) subject to staff's recommendations.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera
Roland Gomez
Melanie Cano
Patricia Rigney
City Management Office

Created/Initiated - 5/12/2021
Approved - 5/12/2021
Approved - 5/13/2021
Approved - 5/13/2021
New - 1/1/1900



MEMORANDUM

DATE: MONDAY, MAY 17, 2021

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DEVELOPMENT SERVICES DIRECTOR

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW AN INSTITUTIONAL USE (RELIGIOUS EDUCATION/CATHOLIC SCHOOL) FILE NO. **CUP#210426** (THE PHARR ORATORY OF ST. PHILIP NERI SCHOOL SYSTEM)

GENERAL INFORMATION:

APPLICANT: The Pharr Oratory of St. Philip Neri School System has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use (Religious Education/Catholic School) in a Single Family Residential District (R-1).

LEGAL DESCRIPTION: The property is legally described as being 0.361 acres out of Lot 1, St. Jude Church Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 505 South Ironwood Street..

ZONING: The property is currently zoned Single Family Residential District (R-1). The surrounding area is zoned Single Family Residential District (R-1) to the north, east, south and west. This area is generally designated for Public/Semi-Public use in the Land Use Plan.

COMMENTS: **FIRE DEPARTMENT:** Recommends approval of the Conditional Use Permit.

CODE COMPLIANCE DIVISION: Pending reinspection of the Conditional Use Permit.

PLANNING DIVISION: Recommends approval of the Conditional Use Permit.

**NOTIFICATION
OF PUBLIC:**

Twenty (20) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letter or legal notice.

**DEVELOPMENT
SERVICES
RECOMMENDATION:**

Development Services is recommending **approval** of the request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use (Religious Education/Catholic School in a Single Family Residential District (R-1). If approved, this item must comply with the following conditions:

1. This Conditional Use Permit shall be issued for the Life-of-the-Use and issued to the current owner only;
2. Parking requirements as per Ordinance;
3. If the need arises for expansion, applicant shall advise the city and it will be necessary for the Planning & Zoning Commission to reconsider this permit;
4. The applicant shall comply with the Landscaping and Sign Ordinance;
5. Any change in ownership or applicant conducting business shall terminate this Conditional Use Permit;
6. A building permit and Certificate of Occupancy will be required, and current standard building codes must be observed; if applicable.
7. The following shall be considered as grounds for the revocation of a Conditional Use Permit:
 - Any change in use or change in extent of use, area or location of the building being used.
 - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.
 - Conditional Use Permits that have been revoked may not be applied for again until a period of one year has lapsed from the date of revocation

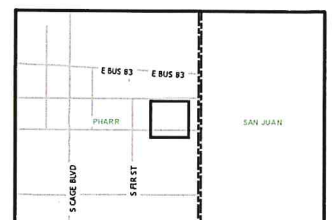
**PLANNING & ZONING
COMMISSION:**

Planning and Zoning Commission voted unanimously to **approve** the request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use (Religious Education/Catholic School in a Single Family Residential District (R-1) subject to staff's recommendations.

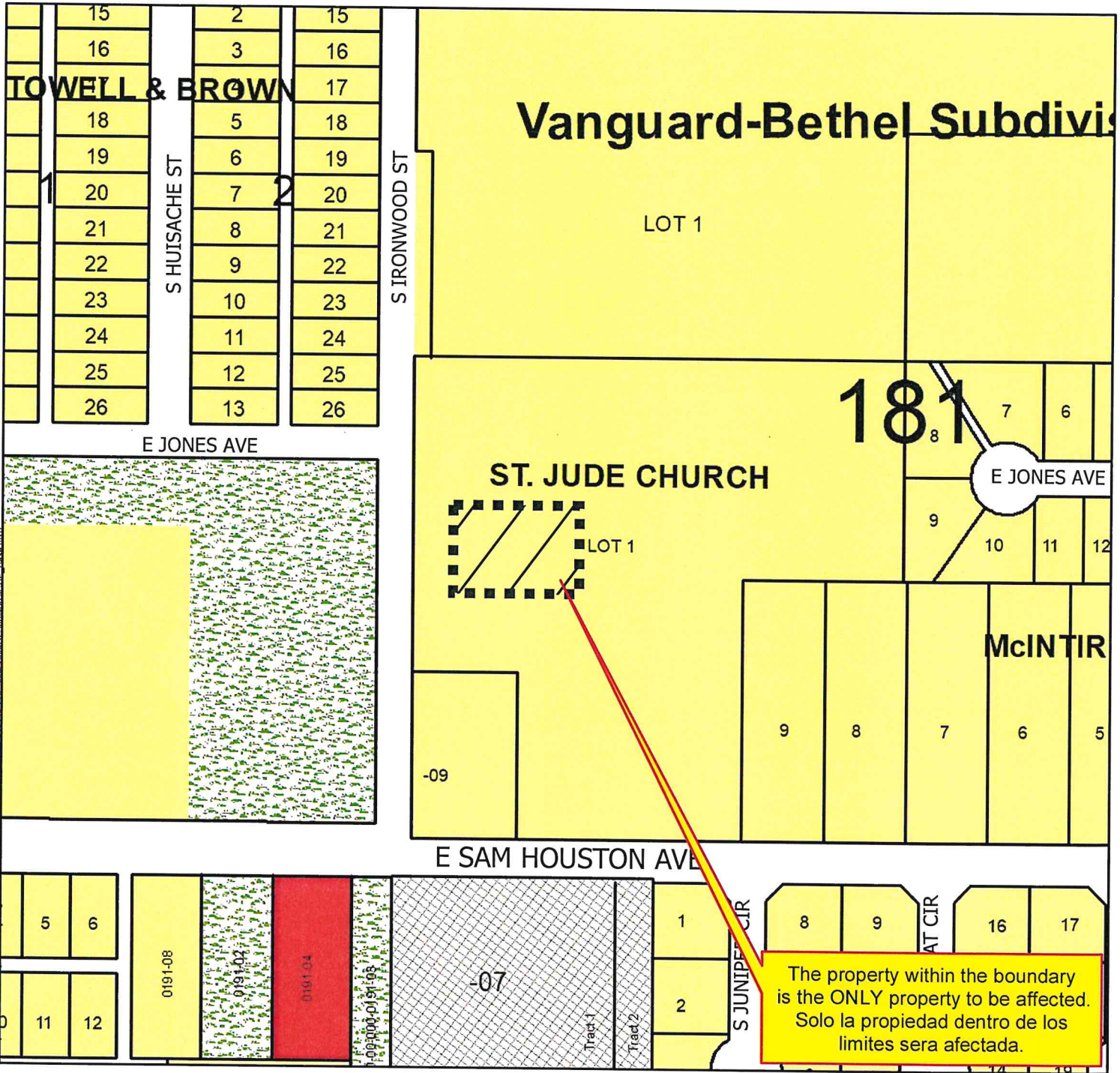


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A horizontal scale bar with markings at 0, 100, 200, 400, 600, and 800 feet.



Date: 4/12/2021



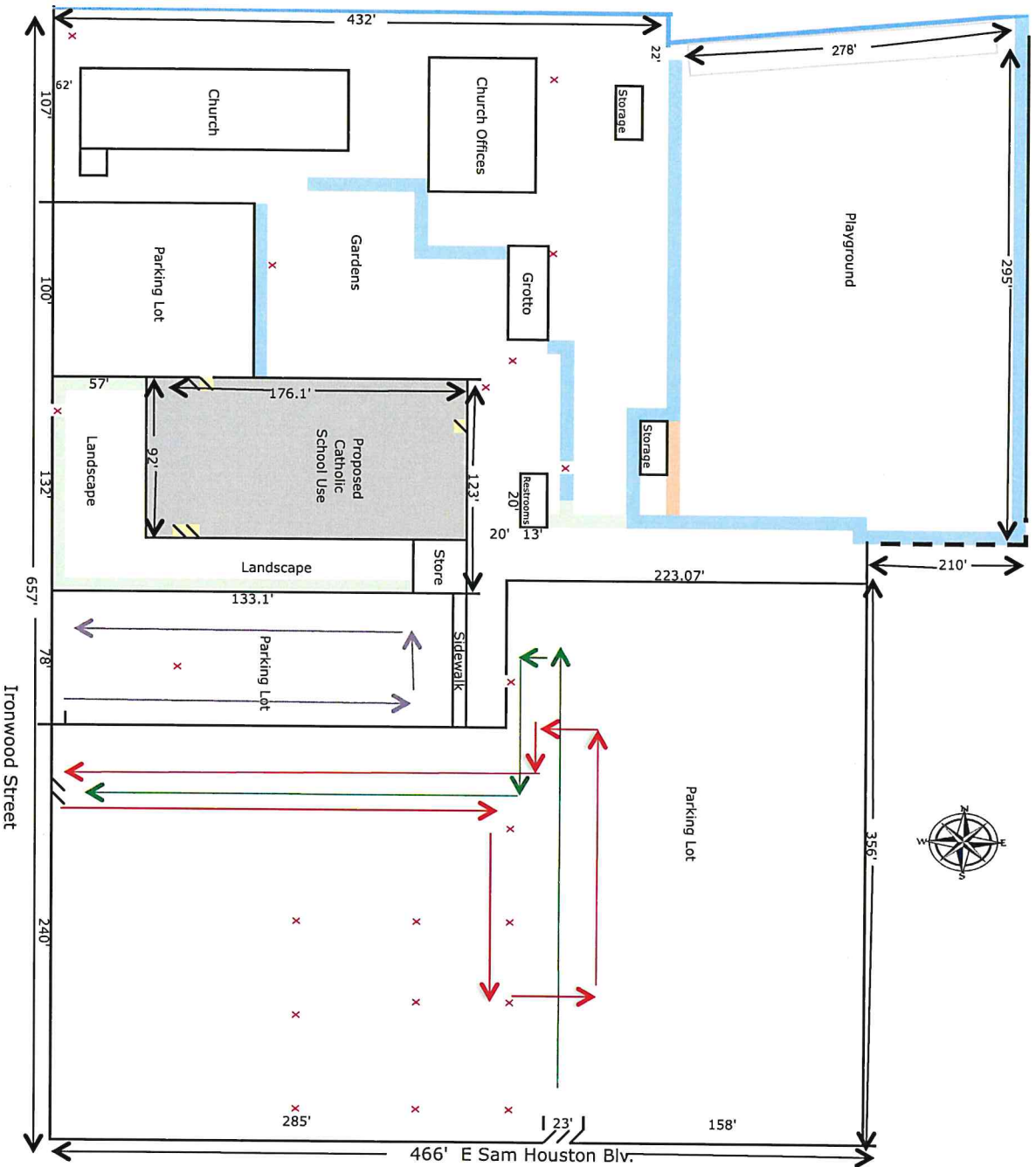


**The Pharr Oratory of
St. Philip Neri School
System**

505 S Ironwood
Pharr, TX., 78577



Site Plan 4/26/21



- Staff Route
- Drop-off Route entrance through Jones
- Dismissal Route entrance through Jones
- Fence to be removed
- Future Fence
- Fence
- School Entrance
- Poles lighting height approx. 30'





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.4.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Velch Ventures LLC., d/b/a Altamar Seafood Bar, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being .092 acres, more or less, out of Lot 1, Spamer Business Park Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 8001 South Jackson Road Suite 1 & 2. **CUP#210427**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Velch Ventures LLC., d/b/a Altamar Seafood Bar, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#210427**

Fiscal Consideration: n/a

Staff Recommendation: Development Services is recommending approval of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

The Planning and Zoning Commission voted unanimously to approve the request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Departments requirements.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera
Roland Gomez
Melanie Cano
Patricia Rigney
City Management Office

Created/Initiated - 5/12/2021
Approved - 5/12/2021
Approved - 5/13/2021
Approved - 5/13/2021
New - 1/1/1900



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, MAY 17, 2021

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: EDWARD WYLIE, INTERIM CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT AND LATE HOURS PERMIT FOR ABC FILE NO. CUP#210427 (ALTAMAR SEAFOOD BAR)

GENERAL INFORMATION:

APPLICANT: Velch Ventures LLC., d/b/a Altamar Seafood Bar, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being .092 acres, more or less, out of Lot 1, Spamer Business Park Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 8001 South Jackson Road Suite 1 & 2.

ZONING: The property is currently zoned Limited Industrial District (L-I). The surrounding area is zoned Limited Industrial District (L-I) to the north, south, and east and the City Limits lie to the west. This area is generally designated for commercial use in the Land Use Plan

COMMENTS:

POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
FIRE DEPARTMENT:	Pending inspection of the Conditional Use Permit.
CODE COMPLIANCE DIVISION:	Pending re-inspection of the Conditional Use Permit.

HEALTH DIVISION: Pending re-inspection of the Conditional Use Permit.

PLANNING DIVISION: Recommends approval of the Conditional Use Permit.

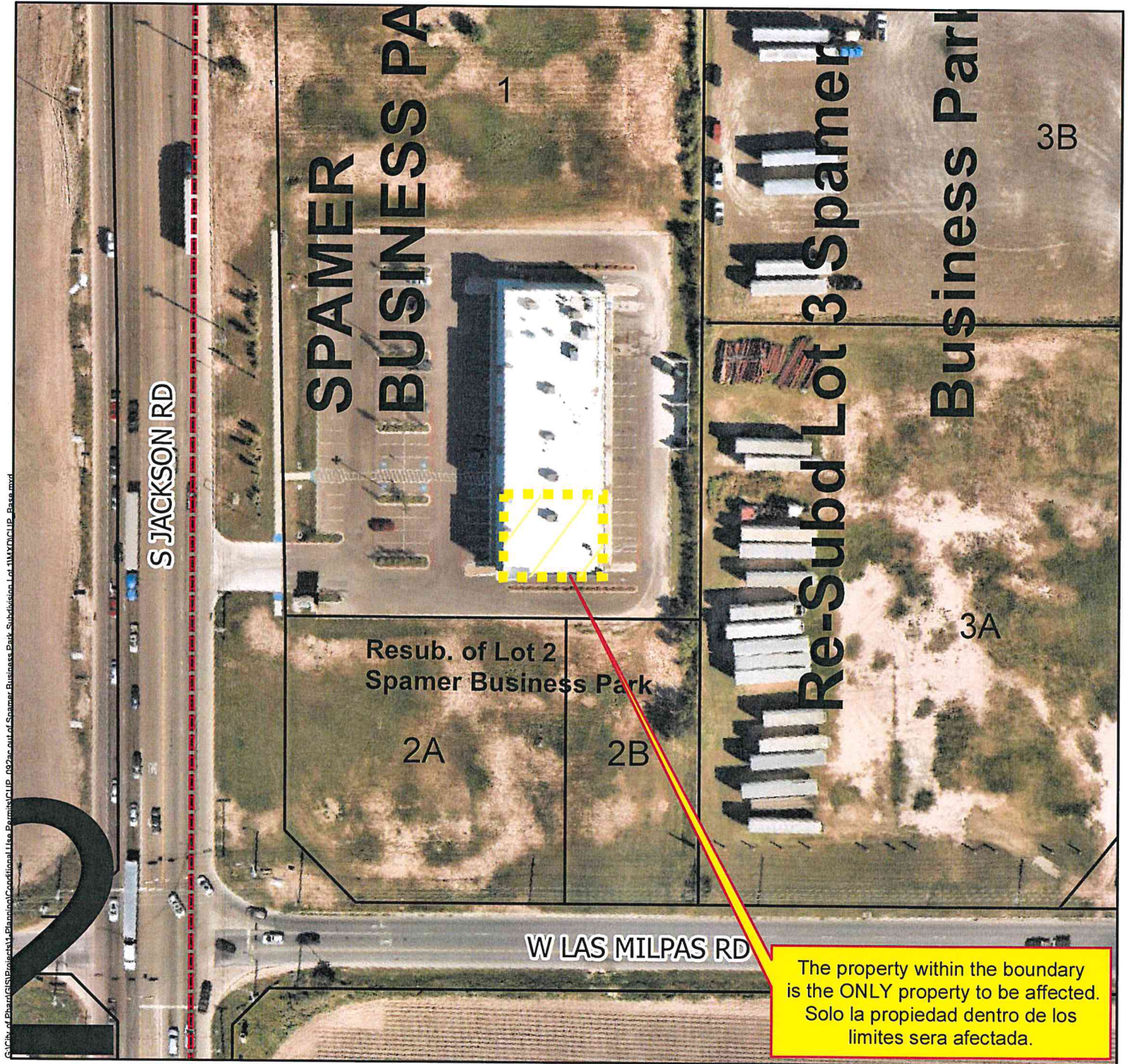
NOTE: The pending inspections from Fire Department, Health Division, and Code Compliance will be conducted once the building renovation is complete.

HOURS OF OPERATION: Hours of operation will be from Sunday through Saturday from 11 a.m. to 11 p.m.

NOTIFICATION OF PUBLIC: Nine (9) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

DEVELOPMENT SERVICES RECOMMENDATIONS: Development Services is recommending approval of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

PLANNING & ZONING COMMISSION: The Planning and Zoning Commission voted unanimously to approve the request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Departments requirements.



- | | | |
|---------------------------------------|--------------------|--------------------------|
| Agricultural Open Space | Rail Road R.O.W | Neighborhood Commercial |
| Single Family | Government Owned | Office Professional |
| Single Family Small Lot | General Business | PSJA ISD |
| Residential Multi-Family | Business District | Hidalgo ISD |
| Residential Multi-Family High Density | Drainage Easement | Valley View ISD |
| Mobile Home | Heavy Commercial | Planned Unit Development |
| Townhouse | Heavy Industrial | |
| HUD Code | Limited Industrial | |

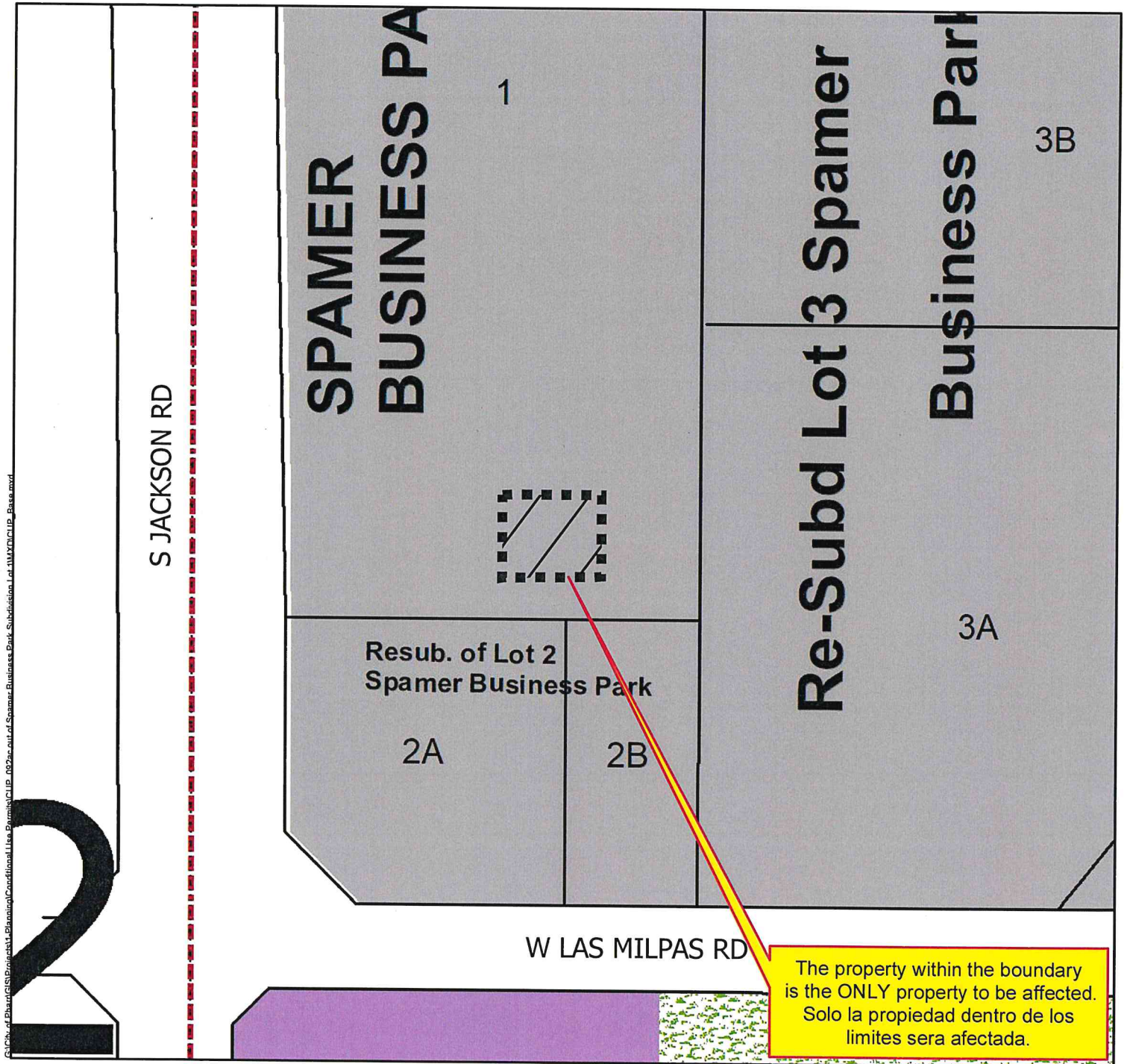
City of Pharr, Texas
 Engineering Department
 956.402.4242

Scale: 1 inch = 100 feet



All information displayed on this map is subject
 to verification by field survey or by the agency
 responsible for maintaining the information.
 This map is intended for general information only.



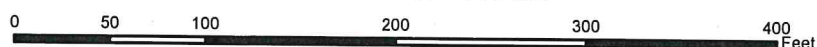


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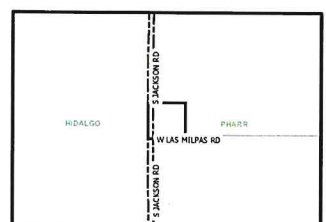
City of Pharr, Texas
 Engineering Department
 956.402.4242

Date: 4/12/2021

Scale: 1 inch = 100 feet



All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.



LOT 3(SAME OWNER)

PROPERTY LINE

PROPERTY LINE

274.50 FT.

PROPERTY LINE

200.00 FT.

LAS MILPAS RD.

JACKSON RD.

PHASE I

MARISCOS ALTAMAR

CONCRETE SLAB CONCRETE SLAB
 EXISTING DOWNPIPE

existing parking

existing parking

existing parking

existing parking

25'-0"

25'-0"

16'-4"

24'-9"

9'-3"

20'-0"

32'-3"

7'-0"

18'-0"

25'-0"

18'-0"

12'-0"

20'-7"

PROPERTY LINE

PROPERTY LINE

SITE PLAN
8001 s jackson rd.

SITE PLAN
8001 s jackson rd.

A-02.



PROJECT:	SITE PLAN
DATE:	APRIL-2021
SCALE:	AS SHOWN

QUATTRO G CONSTRUCTION -DESIGN

PRACTICAL PLAZA (MARISCOS ALTAMAR)
SITE PLAN





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: May 14, 2021

MEETING DATE: May 17, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, on Ordinance dissolving the Pharr Events Center Department; providing for reallocation of inventory, assets, concessions supplies, permits and licenses as allowed by law; ratification of prior acts; repealing conflicting ordinances and effective date. **(1st Reading)**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The Pharr Event Center Department shall be dissolved pursuant to City Charter, municipal chain of authority and city employment policy. The City Manager shall hereby be authorized to carry out the dissolution of the Pharr Event Center, including, but not limited to: lay off or reassignment of employees, and reallocating inventory, assets, concession supplies, reassigning permits and licenses as allowed by law. Any prior acts by City Manager in preparing for dissolution are hereby ratified.

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900

ORDINANCE NO: O-2021- __

**AN ORDINANCE DISSOLVING THE PHARR EVENTS CENTER DEPARTMENT;
PROVIDING FOR REALLOCATION OF INVENTORY, ASSETS, CONCESSION
SUPPLIES, PERMITS AND LICENSES AS ALLOWED BY LAW; RATIFICATION OF
PRIOR ACTS; REPEALING CONFLICTING ORDINANCES AND EFFECTIVE DATE**

***NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF
COMMISSIONERS OF THE CITY OF PHARR, THAT:***

SECTION 1: DEPARTMENT DISSOLVED.

The Pharr Events Center Department shall be dissolved pursuant to City Charter, municipal chain of authority and city employment policy. This Ordinance and provisions herewith shall be included in the Pharr Code of Ordinances. All acts occurring prior to the effective date of this Ordinance shall be ratified and adopted.

SECTION 2: AUTHORIZATION.

The City Manager shall hereby be authorized to carry out the dissolution of the Pharr Events Center, including, but not limited to: lay off or reassignment of employees, and reallocating inventory, assets, concession supplies, reassigning permits and licenses as allowed by law. Any prior acts by City Manager in preparing for dissolution are hereby ratified.

SECTION 3: REPEAL OF CONFLICTING ORDINANCE

All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 4: CUMULATIVE.

This Ordinance shall be cumulative of all other ordinances dealing with the same subject and other ordinances in direct conflict with this Ordinance is herewith repealed and this Ordinance shall supersede and provisions in conflict herewith; all other provisions of the above-described ordinance shall remain in full force and effect.

SECTION 5: SEVERABILITY CLAUSE.

Any and all ordinances in conflict with this ordinance are repealed. The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof. The effects of this Ordinance shall at all times be in compliance with state, federal, and other guidelines as directed.

SECTION 6: EFFECTIVE DATE; PUBLICATION.

The ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

SECTION 7: PROPER NOTICE AND MEETING.

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 17th day of May, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of June, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

**PASSED AND APPROVED ON THE THIRD READING BY THE BOARD OF
CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS**, on this the ____ day of
June, 2021.

CITY OF PHARR

ATTEST:

AMBROSIO HERNANDEZ
MAYOR

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.B.

DATE SUBMITTED: May 14, 2021

MEETING DATE: May 17, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, on Ordinance amending Ordinance O-2021-18 Regulating Ambulance Services in the City of Pharr. *(Adoption on 1st Reading)*

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Updating Ordinance

Fiscal Consideration: N/a

Staff Recommendation: Approval

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Hilda Pedraza
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 5/14/2021
New -

ORDINANCE NO. O-2021-__

AN ORDINANCE OF THE CITY OF PHARR AMENDING O-2021-18, CHAPTER 50, ARTICLE III OF THE CITY CODE OF ORDINANCE REGULATING EMERGENCY AMBULANCE SERVICE IN THE CITY OF PHARR; DECLARING THAT THE CITY WILL BE SOLE PROVIDER OF EMERGENCY AMUBLANCE SERVICE WITHIN THE CITY, PROVIDING FOR PENALTY; REPEALING PRIOR ORDINANCES, PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, a privately owned and operated ambulance company had furnished public and emergency ambulance service to the Citizens of Pharr for many years; and

WHEREAS, such privately owned and operated ambulance company is on the verge of discontinuing such ambulance services in the City of Pharr in 2021; and

WHEREAS, the continuance of emergency and non-emergency ambulance services and emergency medical services to the citizens of Pharr is of utmost important to the health, safety, and welfare of the Citizens of Pharr, and

WHEREAS, the City Commission of the City of Pharr, Texas has investigated and determined that there is a public need for emergency and non-emergency ambulance services; and that the further regulation and provision of such ambulance services is intended to be a valid exercise of police power by the City; and

WHEREAS, the City Commission has decided to provide emergency ambulance services, as, in the judgment of the City Commission, are necessary and reasonable for the continuing health, safety, and welfare of the citizens of Pharr; and

WHEREAS, the City deems it in the best interest of the Citizens that it declare that the City of Pharr Emergency Medical Services Department ("City EMS") will be the sole provider of emergency ambulance services within the City of Pharr city limits; and

WHEREAS, in order to safely and effectively manage the number of private ambulances within the City, it is in the best interests of the citizens of the city to adopt regulations governing private ambulance service in the City; and

WHEREAS, the City Commission therefore desires to amend the City's Code of Ordinances, Chapter 50 Article III as set forth herein.

NOW THEREFORE, BE IT ORDANIED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

Purpose. The purpose of this Ordinance is to declare that the City of Pharr Emergency Medical Services Department is the sole provider of emergency ambulance response to emergency calls for service and to regulate private ambulance service within the City.

SEC. 50-86. DEFINITIONS. As used herein the following words shall have the meaning indicated:

- (a) **ALS** means advanced life-support emergency medical service vehicle qualification. A vehicle qualifies as an advanced life-support emergency medical services vehicle if it:
 - (1) When response-ready or in-service, authorized EMS vehicles operating at the ALS level shall be staffed at a minimum with one EMT Basic and one AEMT or EMT- Intermediate
 - (2) has sufficient equipment and supplies for providing intravenous therapy and endotracheal or esophageal intubation; and
 - (3) has two-way radio communications.
- (b) **Ambulance** means any vehicle equipped or used for transporting wounded, injured, or sick persons, but specifically excludes funeral coaches and vehicles used for patient transfers.
- (c) **Ambulance Personnel** means a person who has the duty of performing or assisting in the performance of an ambulance call, including driving, or acting as an attendant on an ambulance.
- (d) **BLS** means basic life-support emergency medical services vehicle qualification. A vehicle qualifies as a basic life-support emergency medical services vehicle if it is designed for transporting the sick or injured and has sufficient equipment and supplies for providing basic life-support.
- (e) **City** means and refers to the City of Pharr, Texas, and its City limits.
- (f) **Critical Care Transport** means the provision of medical care by a critical care transport team to a patient requiring critical care transport by a critical care transport agency such that the failure to initiate on an urgent basis or maintain during transport acute medical interventions, pharmacological interventions, or technologies would likely result in sudden, clinically significant or life threatening deterioration in the patient's condition.
- (g) **Emergency ambulance** means an ambulance used, designed or redesigned for the purpose of transporting the sick or injured, providing basic life-support, advanced life-support, or mobile intensive care, the rendering of first aid, and/or assisting in rescue operations while the vehicle is being operated under emergency conditions.

- (h) **Emergency/9-1-1call** means a request for ambulance service in which the element of time in transporting the sick, injured or wounded for medical treatment is essential to the health or life of such person.
- (i) **Emergency circumstances** means the existence of circumstances in which the element of time in transporting the sick, injured or wounded for medical treatment is essential to the health or life of such person.
- (j) **Emergency medical service advisory designee (EMSAD)** means the individual (normally the EMS Chief or his designee) authorized to oversee the operation of the ambulance service system.
- (k) **Emergency patient** means a person in whom a sickness or injury may cause a significant risk to the person's life or limb. Such sickness or injury may include, but is not limited to, trauma (major injury to the body, head, or extremities), chest pain, abdominal pain, unconsciousness, delirium, imminent delivery of a child, and serious infection.
- (l) **Emergency run** means an emergency ambulance trip, that may require the use of warning lights or sirens, to the place where an emergency exists or from the place of the emergency to a hospital, medical clinic or office, or other appropriate destination for the patient.
- (m) **EMS Chief** means the director of the EMS Department designated by the City Manager to enforce and administer this Ordinance, or the Director's authorized representative.
- (n) **MICU** means mobile intensive care unit. Emergency ambulance service that utilizes a vehicle designed and qualified as an advanced life-support emergency services vehicle as defined herein and has sufficient equipment and supplies to provide cardiac monitoring, defibrillation, cardioversion, drug therapy, and two-way radio communication, and when response-ready or in-service, authorized EMS vehicles operating at the MICU level shall be staffed at a minimum with one EMT Basic and one certified or licensed EMT-Paramedic.
- (o) **Neonate/Pediatric Transport Personnel** means a registered nurse, physician, or respiratory therapist specially trained in the emergency and transport care of newborn and pediatric patients.
- (p) **Operate** means to drive or to be in control of an ambulance.
- (q) **Operator** means the driver of an ambulance, the owner of an ambulance, or the holder of a private ambulance service license.
- (r) **Owner** means the person to whom state license plates for a vehicle were issued.
- (s) **Person** means any individual, corporation, business, trust, partnership, association, or other legal entity.
- (t) **Pharr Public Safety Communication Center** means the central communications center of the City of Pharr.

- (u) **Private ambulance** means an ambulance constructed, equipped, and used for transporting sick, injured, or deceased persons under circumstances that do not constitute an emergency and have not been represented as an emergency.
- (v) **Private ambulance service** means the business of transporting, for compensation, sick, injured, or deceased persons under circumstances that do not constitute an emergency and have not been represented as an emergency. (BUT SEE DEFINITION OF TRANSPORT SERVICE)
- (w) **Private Ambulance Service Registration** means a permit issued by the City to allow a private ambulance service to operate within the City. A private ambulance service becomes registered when it applies, meets the requirements specified in this Ordinance, and has been approved by the City.
- (x) **Registered Agency** means a person or entity authorized under this article to engage in private ambulance service. The term includes any owner, operator, driver, ambulance personnel, employee, or agent of the licensed business, but does not include a subcontractor.
- (y) **Response time** means the total elapsed time between the moment the licensee's dispatch center personnel have received a request for services and patient location (i.e., "time call received") and the moment the licensee's responding unit arrives upon the scene of the emergency incident (i.e., "time unit arrived").
- (z) **Special event** means any parade, sporting event, concert, or other event or gathering requiring on-site standby medical personnel.
- (aa) **Specialized Emergency Medical Services Vehicle** means a vehicle that is designed for responding to and transporting sick or injured persons by any means of transportation other than by standard automotive ground ambulance or rotor or fixed wing aircraft that has sufficient staffing, equipment, and supplies to provide for the specialized needs of the patient transported. This category includes, but is not limited to, watercraft, off-road vehicles, and specially designed, configured, or equipped vehicles used for transporting special care patients such as critical care or burn patients.
- (bb) **Street** means any street, alley, avenue, boulevard, drive, highway, or other surface commonly used for the purpose of travel within the corporate City limits of the City.
- (cc) **Transport Service** shall include:
 - 1. The non-emergency pickup and delivery within the limits of the City of sick, injured, or wounded persons where the element of time in transporting said sick, injured, or wounded persons (patients to or from a hospital, rest home, or other health care facility) is not essential to the health or life of such patient. Such transport vehicles shall be at a BLS as a minimum during the transport of a patient. The transport service regulated hereby does not regulate the pickup of a patient outside the City.
 - 2. Responding to an Emergency/ 9-1-1 Call. Such transport vehicles shall have as a minimum of a MICU vehicle and a paramedic attendant, unless directed

otherwise by City emergency personnel (i.e., major emergency situations with multiple injuries).

SEC. 50-87 AMBULANCE SERVICES PROVIDED BY CITY EMERGENCY MEDICAL SERVICES DEPARTMENT

- A. The City Emergency Medical Services Department (City EMS) shall provide all emergency ambulance response to emergency calls for service within the City except as provided herein.
- B. The City EMS department shall be the sole primary provider of all emergency medical services upon the streets, alleys or any public way or place within the City; provided, however, the City EMS Department may authorize registered private ambulance services to provide transport service and special event services when City EMS Services are not available.
- C. The City shall charge fees for non-emergency and emergency ambulance services in the City provided in response to all calls for service received by the City EMS Department.
- D. The person receiving emergency ambulance service, whether transported by ambulance or treated without being transported by ambulance and any person contracting for the service shall be responsible for payment of all fees. In the case of service received by a minor, the parent or guardian of the minor shall be responsible for payment of all fees.

SEC. 50-88 PRIVATE AMBULANCE SERVICE REGISTRATION REQUIRED.

- A. A person commits an offense if he operates a private ambulance service within the City without a valid private ambulance service registration issued by the City or operates or attempts to operate a private emergency ambulance service within the City in violation of this Ordinance. Proof of registration shall be prominently displayed on the rear driver side of the ambulance.
- B. A person commits an offense if he advertises or causes to be advertised the operation of a private ambulance service that does not have a valid private ambulance service registration granted under this Ordinance when the advertisement is reasonably calculated to be seen by persons seeking private ambulance service in the City.
- C. A person commits an offense if he transports or offers to transport, for compensation, a sick, injured, or deceased person by private ambulance from a location within the City to a location either inside or outside the City without holding or being employed by a person holding a valid private ambulance service registration issued under this Ordinance.
- D. A person commits an offense if he hires or employs a private ambulance service to pick up a sick, injured, or deceased person in the City when he knows the private ambulance service does not have a valid private ambulance service registration under this Ordinance.

- E. No person shall furnish, operate, conduct, maintain, advertise, or otherwise be engaged in the operation of medical transfer services upon the streets of the City without first having registered in accordance with the terms and provisions of this Ordinance.
- F. An exception shall be made on emergency services furnished for calls originating outside the City.
- G. Specialized Emergency Medical Services Vehicles are exempted from the registration requirements of this Ordinance.

SEC. 50.89 PRIVATE AMBULANCE REGISTRATION REQUIREMENTS

To obtain a private ambulance service registration, a person must make written application to the EMS Chief containing the following: :

- (1) The name, telephone number, address, and e-mail address of the owner(s) of the ambulance service, the trade name under which applicant does business, and the street address and telephone number of the business establishment from which the private ambulance service will be operated.
- (2) The form of business of the applicant and, if the business is a sole proprietorship, partnership, corporation, or association, a copy of the documents establishing the business and the name and address of each person with a direct interest in the business.
- (3) A brief description of the experience and history of the ambulance service as well as a minimum of three references, one of which must be from a hospital located in Hidalgo County, with the name and business phone number of a contact person, capable of evaluating the ambulance service provider in a comprehensive manner.
- (4) Proof of a registration from the Texas Department of State Health Services to operate as an emergency medical services provider.
- (5) A brief description of the method by which emergency ambulance service is to be provided and coordinated with local hospitals, police, and fire departments, and 911 emergency service, as applicable, in the City.
- (6) The location and description from which the ambulance(s) will operate within the service delivery districts.
- (7) The number and description of the ambulance(s), including photos, the make, model, year of manufacture, Vehicle Identification Number, state license number for the current year, and a description of the equipment in each ambulance for providing emergency medical service.
- (8) Identity of the persons who will operate the ambulance(s) and their certifications issued by the Texas Department of State Health Services.
- (9) A statement that the applicant agrees to comply with this Ordinance and all local, state, and federal laws.

- (10) A statement that the applicant will render satisfactory and efficient ambulance service in accordance with criteria and standards generally recognized in the emergency ambulance business.
- (11) A certificate of insurance verifying insurance in the amounts set forth in this division for the full term of the proposed registration .

SEC 50-90. REQUIREMENTS FOR ISSUANCE OF REGISTRATION

(A) The EMS Chief or his/her designee may recommend the issuance of a registration to the City Manager if he/she determines:

- (1) That the applicant maintains a sufficient number of ambulances with adequate equipment to efficiently serve the general public in the City and that the granting of such license will promote the health, safety, and general welfare of the general public.
- (2) That the applicant has filed with the EMS Chief or his/her designee insurance policies providing insurance coverage for each vehicle owned or operated by the applicant for injury to or death of persons in accidents resulting from any cause for which the owner or operator of the vehicle would be liable on account of any liability imposed on such person by law, regardless of whether the ambulance was being driven by the owner or owner's employee, agent, agent, or lessee. Applicant shall provide coverage in all categories equivalent to the 911 contract provider:
- (3) Liability for injury to any one person, \$1,000,000
 - (a) Liability arising out of one occurrence, for injury to one or more persons arising out of one occurrence, \$1,000,000.
 - (b) Property damage, per occurrence, \$1,000,000.
 - (c) The applicant has provided a certificate of malpractice insurance of \$1,000,000 for each claim. The applicant shall provide malpractice insurance on "occurrence" rather than a "claims made" basis. That is, as long as the incident occurred during the policy period, coverage shall be provided no matter when the claim is made, even if the claim is made several months or years after the actual event took place or after this contract or the insurance policy expires.
 - (d) The certificate of insurance shall show general liability coverage for the applicant in the amount of \$1,000,000.00. If a license is issued, the licensee shall name the City as an additional insured on such policies.
 - (e) Insurance required under this section must include: (1) a cancellation provision in which the insurance company is required to notify the City EMS Department in writing not fewer than ten (10) days before canceling, failing to renew, or making a material change to the insurance policy; and (2) a provision to cover all vehicles,

whether or not owned by the registrant, operating under the private ambulance service registration.

- (4) That the applicant and applicant's agents and employees hold all licenses required by state laws.
- (5) That a satisfactory method of communication between registrant and the City EMS Department, including any agency within the City which may be tasked with enforcement of this chapter, has been agreed upon.
- (6) All applicants shall make their ambulances available for an inspection at a time and date set by the City EMS Chief or his designee.
- (7) As a condition of obtaining a registration, the applicant or its designated agent shall execute a hold harmless, defend and indemnification agreement with the City.

(B) The recommendation made by the City EMS Chief or his/her designee may be appealed to the City Manager.

(C) The City Manager shall make a final determination which shall be final and not appealable.

(D) Issuance of Registration.

- (1) After receipt of an application for registration as required by this chapter, the City EMS Chief and/or his/her designee shall consider such application and shall review any information the applicant may wish to present.
- (2) Upon receipt of a recommendation by the City EMS Chief or his/her designee a final determination shall be made by the City Manager, which shall be final and conclusive and without appeal.

(E) Registration Issuance Requirements.

The public convenience and necessity require the proposed ambulance or transport service for which the application has been submitted. In determining whether public convenience and necessity require the registration of the proposed ambulance or transport service, the City Manager and/or his/her designee shall consider whether the public is, at the time, adequately served, the financial responsibility of the applicant, the number, kind and type of equipment, certification levels of personnel on units, the schedule of rates proposed to be charged, the increase traffic congestion upon the streets of the City, the demand for increased parking space upon the streets which will result, whether the safe use of the streets by the public, both vehicular and pedestrian, will be preserved, and such other facts as may be relevant to the above, including the services provided by the City EMS Department at this time.

SEC. 50-91. - REQUIREMENTS FOR REGISTRANTS.

(a) Minimum equipment and facilities.

- (1) All persons operating such ambulances and rendering emergency service shall have all licenses and/or certificates required by state law and shall comply with all rules and regulations prescribed by the Texas State of State Health Services.
 - (2) The registrant shall maintain an office in Hidalgo County which is accessible to the public and staffed at least 30 hours per week during normal working hours.
- (b) Personnel and Staffing Requirements.
- (1) All ambulances of registrant shall be staffed with personnel in accordance with state department of health guidelines and Title 25, Texas Administrative Code.
 - (2) One hundred percent of the registrant's emergency response staff shall possess current basic EMT or higher qualifications.
 - (4) The registrant shall require that all personnel wear uniforms during the performance of their duties, which uniforms shall be adopted by registrant and which will allow the general public to readily identify such personnel as emergency ambulance personnel.
 - (5) When on duty, registrant's personnel shall carry on their person photo identification cards and certifications issued by the state department of health establishing their certification.
- (c) Operation of Ambulances.
- (1) No company, except as stated in Section 50-88, shall operate any ambulance upon the public streets in rendering ambulance services in response to calls unless holding a valid registration from the City, and until such ambulance has been certified for such usage by the City EMS Chief or his/her designee, and the owner of such ambulance and the person operating same have complied with all rules and regulations prescribed by the City, and shall have complied with the statutes of the state pertaining to the operation of ambulances and are the holders of valid permits and/or licenses for such purpose.
 - (2) No company shall operate any ambulance upon public streets in rendering of non-emergency services, such as transferring patients from hospitals, nursing homes, physicians' offices or other medical facilities or private residences, unless holding a valid registration from the City and until such ambulance has been certified for such usage by the City EMS Chief or his/her designee, and the owner of such ambulance and the person operating same have complied with the rules and regulations prescribed by the City, and have complied with the statutes of the state pertaining to the operation of ambulances and are holders of valid permits and/or licenses for such purposes. It shall be unlawful for any company to operate an ambulance within the City without displaying a valid City of Pharr private ambulance service registration license.
 - (3) Private ambulance service registrant's facilities and ambulances are subject to random inspection for Ordinance compliance by applicable City staff. Registrant holder shall also make records available for review to applicable City staff to determine Ordinance compliance.

- (4) It shall be unlawful for the owner, operator, or any employee of an establishment or any person to knowingly hire or summons any ambulance in violation of this Ordinance.

SEC. 50-92. - TERM OF LICENSE; RENEWAL.

A private ambulance service registration expires one year from the date of issuance. Furthermore, upon successful acquisition of a new ambulance service contract the registrant will be required to prepay the fee in reference to the length of time of the contract and complete the renewal application for registration.

SEC. 50-93. REGISTRATION FEES.

- (1) *Registration Fees.* All registrations issued under the terms hereof shall terminate one year from the date of issuance and may be renewed by filing a renewed application at least 30 days prior to such date. Prior to the issuance of an approved registration, the applicant shall pay a sum of \$500.00 to the City, which sum is considered as the reasonable and necessary cost to administer this chapter and registrations issued hereunder.
- (2) *Inspection fees.* A successful applicant shall pay for such license the sum of \$150.00 per every ten ambulances presented for inspection. Said sum is considered as the reasonable and necessary cost to administer this chapter and registrations issued hereafter. The registration sticker must be displayed clearly on the left rear door of the ambulance. If the ambulance unit fails inspection, the company will be given 30 days to bring vehicle back for re-inspection, if the ambulance company is not in compliance within those 30 days, the registration fee will not be refunded.

SEC. 50-94. – PRIVATE AMBULANCE SERVICE REGULATIONS

- A. It shall be unlawful for any person, either as owner, agent or otherwise, other than a member of the City EMS Department, or any town, county, state or agency of the United States, or duly appointed representative of the City, to furnish, operate, conduct, maintain, advertise or otherwise be engaged in or profess to be engaged in the operation of emergency ambulance service, transport service, or special event EMS service, upon the streets, alleys or any public way or place within the City, for the purpose of treating and/or transporting patients within the City, except in the following circumstances:
 1. A person shall operate an emergency ambulance within the City to render assistance during a catastrophe or major emergency, whether an emergency exists, if requested to do so by the City EMS Department, in

writing via mutual aid agreement, when City EMS Department emergency ambulances are determined to be insufficient in number or inadequate for other reasons.

2. A registered agency may operate a private ambulance within the City as a backup emergency ambulance if requested to do so by the City EMS Department, in writing via mutual aid agreement, when City EMS Department emergency ambulances are not available for emergency calls, transport service, or special events.
 3. A registered agency may operate a private ambulance on an emergency run if, upon providing transport within the City in response to transport that originated outside the City, the registered agency determines that an emergency exists requiring the sick or injured person to be transported with all practical speed to a hospital and notifies the City EMS Department of the emergency run.
 4. A registered agency may operate a private ambulance on an emergency run if, while performing the service of maintaining a private ambulance at a particular location for a special event within the City, the registered agency determines that an emergency exists requiring a sick or injured person to be transported with all practical speed to a hospital and notifies the City EMS Department of the emergency run.
- B. This prohibition does not apply to the operation of an air ambulance that is regulated and certified by the U.S. Federal Aviation Administration and that is operating in compliance with state licensing requirements.
- C. Any person who operates a registered private ambulance on an emergency run under this section shall, if requested in writing by the City EMS Department, within 10 days of each emergency run, submit to the EMS Chief a report describing the circumstances requiring the emergency run.
- D. In the event a patient dies while being transported from one place within the City to another place within or beyond its limits, the registrant of such ambulance shall:
1. Immediately notify the City EMS Department of such death, by two-way radio or telephone; and
 2. Within twenty-four (24) hours of the incident, file a written report with the Chief of Police upon such forms as he may provide or prescribe, giving all information therein required and any other relevant information which the Police Chief may require.

SEC. 50-95. INTENTIONALLY LEFT BLANK

SEC. 50-96. - ALLOWABLE CHARGES.

- (a) Registrants are authorized to charge the rates prescribed and set forth in this division. The City will not guarantee payment of such fees, nor will it process billing for the registrant. Fees shall be paid by persons receiving the service directly to the registrant. Registrants shall not charge for equipment, medical supplies and/or services provided by the City. Licensees shall not charge more than 125 percent of the Medicare prevailing rate for the City of Pharr for transportation. The City reserves the right and option to bundle bill and make adjustments as necessary for the betterment of the city.
- (b) The following rates shall be charged for emergency ambulance services in the City:

	Unit Price	
ALS 2 AMBULANCE	Amount	\$1,050.00
	Unit Price	
14-24 GAUGE CATHETER	Amount	\$30.00
	Unit Price	
AIRWAY MAINTENANCE	Amount	\$100.00
	Unit Price	
ALCOHOL PREPS	Amount	\$2.20
	Unit Price	
ALS EMERGENCY AMBULANCE	Amount	\$850.00
	Unit Price	
ALS N-EMERGENCY AMBULANCE	Amount	\$850.00
	Unit Price	
ALS SUPPLIES	Amount	\$165.00
	Unit Price	
BAG VALVE MASK - ADULT	Amount	\$50.00
	Unit Price	
BAG VALVE MASK - CHILD	Amount	\$45.00
	Unit Price	
BANDAGES 5X9 / DRESSINGS	Amount	\$30.00
	Unit Price	
BETADINE PREP	Amount	\$2.00
	Unit Price	
BLEEDING CONTROL PROCEDURE	Amount	\$100.00
	Unit Price	
BLS EMERGENCY AMB	Amount	\$850.00
	Unit Price	
BLS NON-EMERG (3RD TRIP)	Amount	\$850.00
	Unit Price	
BLS NON-EMERGENCY TRANSPORT	Amount	\$850.00
	Unit Price	
BLS SUPPLIES	Amount	\$150.00
	Unit Price	
CARDIAC 12-LEAD/INTERPRETATION	Amount	\$100.00

	Unit Price	
CHEST DECOMPRESSION KIT	Amount	\$150.00
	Unit Price	
CHEST DECOMPRESSION PROCEDURE	Amount	\$150.00
	Unit Price	
CHEST TUBE MANAGEMENT	Amount	\$100.00
	Unit Price	
CLOTH TAPE - 2"	Amount	\$5.50
	Unit Price	
CLOTH TAPE 1"	Amount	\$5.50
	Unit Price	
COLD PACK / HOT PACK	Amount	\$45.00
	Unit Price	
CPAP - CONT AIRWAY PRESS VENT	Amount	\$150.00
	Unit Price	
CPAP CIRCUIT	Amount	\$100.00
	Unit Price	
CPR	Amount	\$150.00
	Unit Price	
DEFIB / CARDIOVERSION	Amount	\$200.00
	Unit Price	
DIPHENHYDRAMINE HCL INJ 50 MG	Amount	\$59.00
	Unit Price	
DISPOSABLE BLANKET	Amount	\$15.00
	Unit Price	
DRUG - ADENOSINE 1 MG	Amount	\$75.00
	Unit Price	
DRUG - DILTIAZEM 5MG VIA IV	Amount	\$75.00
	Unit Price	
DRUG - DOPAMINE HCL 40MG	Amount	\$75.00
	Unit Price	
DRUG - ORAL GLUCOSE	Amount	\$75.00
DRUG -METHYLPREDNISOLONE	Unit Price	
125MG	Amount	\$75.00
	Unit Price	
DRUGS - ALBUTEROL 0.083% 3ML	Amount	\$30.00
	Unit Price	
DRUGS - ASPIRIN @ 81MG	Amount	\$4.00
	Unit Price	
DRUGS - ATROPINE @ 1MG 10ml	Amount	\$67.00
	Unit Price	
DRUGS - ATROVENT 0.5MG/2.5ML	Amount	\$75.00
	Unit Price	
DRUGS - BENADRYL 50 MG/ML 1ML1	Amount	\$75.00
	Unit Price	
DRUGS - DEXTROSE 50% 500ml	Amount	\$75.00

DRUGS - EPI 0.1 mg injectabl	Unit Price	
	Amount	\$75.00
DRUGS - EPI @ 1:10,000 1ml	Unit Price	
	Amount	\$75.00
DRUGS - FUROSEMIDE 20 MG	Unit Price	
	Amount	\$75.00
DRUGS - GLUCOSE 15G	Unit Price	
	Amount	\$75.00
DRUGS IV NORMAL SALINE 250CC	Unit Price	
	Amount	\$35.00
DRUGS - LABETALOL 10MG	Unit Price	
	Amount	\$75.00
DRUGS - LACTATE RINGERS 1000ML	Unit Price	
	Amount	\$75.00
DRUGS - LIDOCAINE 1% 10ML	Unit Price	
	Amount	\$75.00
DRUGS - MAGNESIUM SULFATE	Unit Price	
	Amount	\$100.00
DRUGS - MIDAZOLAM HCL 1 MG	Unit Price	
	Amount	\$75.00
DRUGS - MORPHINE SULFATE 2MG	Unit Price	
	Amount	\$75.00
DRUGS - NALOXONE 1 MG	Unit Price	
	Amount	\$75.00
DRUGS - Ondansetron HCl 1MG	Unit Price	
	Amount	\$75.00
DRUGS - PHENERGAN 25MG	Unit Price	
	Amount	\$75.00
DRUGS - SUCCINYLCHOLINE 20MG	Unit Price	
	Amount	\$75.00
DRUGS - THIAMINE 100 MG	Unit Price	
	Amount	\$39.80
DRUGS- Fentanyl citrate IV	Unit Price	
	Amount	\$75.00
DRUGS -NITROGLYCERIN TAB/SPRAY	Unit Price	
	Amount	\$35.00
DRUGS-SODIUM BICARB 8.4% 50mEq	Unit Price	
	Amount	\$75.00
EKG - ELECTRO PADS DISPOSABLES	Unit Price	
	Amount	\$28.00
EKG - PAPER STRIPS DISPOSABLES	Unit Price	
	Amount	\$3.00
EKG "UNILEAD" 12 LEAD ELECTROD	Unit Price	
	Amount	\$70.00
EMESIS BASIN / BAG	Unit Price	
	Amount	\$9.00

	Unit Price	
ENDTIDAL CO2 MONITOR-DETECTOR	Amount	\$75.00
	Unit Price	
ET STYLET - ADULT	Amount	\$11.00
	Unit Price	
ET STYLET - CHILD	Amount	\$11.00
	Unit Price	
ET TUBE	Amount	\$28.00
	Unit Price	
ET TUBE TAMER - ADULT	Amount	\$3.00
	Unit Price	
ET TUBE TAMER - CHILD	Amount	\$3.00
	Unit Price	
EXTRA ATTENDENT	Amount	\$75.00
	Unit Price	
GLOVES DISPOSABLES	Amount	\$7.00
	Unit Price	
GLUCOMETER	Amount	\$40.00
	Unit Price	
GLUCOSE MISC SUPPLIES	Amount	\$29.00
	Unit Price	
GROUND MILEAGE	Amount	\$25.00
	Unit Price	
IMMOBILIZATION - BACKBOARD SPL	Amount	\$100.00
	Unit Price	
IMMOBILIZATION - C-COLLAR	Amount	\$75.00
	Unit Price	
IMMOBILIZATION - HEAD BLOCKS	Amount	\$50.00
	Unit Price	
IMMOBILIZATION - SPIDER WEBING	Amount	\$25.00
	Unit Price	
IMMOBILIZATION PROCEDURE	Amount	\$150.00
	Unit Price	
INTRAOSSEOUS NEEDLE	Amount	\$150.00
	Unit Price	
INTUBATION	Amount	\$150.00
	Unit Price	
IV - 10 GTTS MACRO SET	Amount	\$30.00
	Unit Price	
IV - DRIP SET	Amount	\$30.00
	Unit Price	
IV - LACTATED RINGERS 1000ML	Amount	\$75.00
	Unit Price	
IV - SALINE FLUSH 10CC	Amount	\$15.00
	Unit Price	
IV - START KIT	Amount	\$75.00

	Unit Price	
IV - VENIGARD	Amount	\$15.00
	Unit Price	
IV - VENIGUARD	Amount	\$20.00
	Unit Price	
IV ADMIN SET	Amount	\$49.50
	Unit Price	
IV PUMP	Amount	\$75.00
	Unit Price	
IV SUPPLIES AND CATHETER	Amount	\$175.00
	Unit Price	
KERLEX	Amount	\$25.00
	Unit Price	
LEUR LOCK	Amount	\$25.00
	Unit Price	
MAC/LARYNGOSCOPE BLADE-ALL SZS	Amount	\$25.00
	Unit Price	
Midazolam hydrochloride 1MG	Amount	\$75.00
	Unit Price	
NASAL INTUBATION KIT	Amount	\$75.00
	Unit Price	
NEBULIZER	Amount	\$28.50
	Unit Price	
NEBULIZER MASK	Amount	\$40.00
	Unit Price	
NEEDLE 18G - 22G	Amount	\$20.00
	Unit Price	
NON-COVERED MILEAGE	Amount	\$25.00
	Unit Price	
NON-REBREATHER MASK	Amount	\$45.00
	Unit Price	
NON-REBREATHER MASK	Amount	\$45.00
	Unit Price	
NPA (NASAL PHARYNGAL AIRWAY)	Amount	\$20.00
	Unit Price	
O2 TUBING	Amount	\$8.00
	Unit Price	
ONDANSETRON HYDROCHLO INJ 1MG	Amount	\$36.00
	Unit Price	
OPA (ORAL PHARYNGAL AIRWAY)	Amount	\$6.00
	Unit Price	
OXYGEN	Amount	\$75.00
	Unit Price	
OXYGEN MASK/NASAL CANNULA	Amount	\$50.00
	Unit Price	
PILLOW DISPOSABLES	Amount	\$10.00

	Unit Price	
PULSE OXIMETRY	Amount	\$30.00
	Unit Price	
RAPID SEQUENCE INDUCTION	Amount	\$150.00
	Unit Price	
RATE FLOW EXTENSION SET	Amount	\$75.00
	Unit Price	
RETURNED CHECK FEE	Amount	\$25.00
	Unit Price	
ROTOR	Amount	\$27,500
	Unit Price	
ROTOR MILEAGE	Amount	\$250.00
	Unit Price	
SCT	Amount	\$2,000.00
	Unit Price	
SHEETS DISPOSABLES	Amount	\$16.50
	Unit Price	
SPECIALTY CARE TRANSPORT	Amount	\$1,050.00
	Unit Price	
STERILE - 4X4 OR 2 X 2	Amount	\$12.10
	Unit Price	
SUCTION - AIRWAY MAINT	Amount	\$30.00
	Unit Price	
SUPERGLOTIC AIRWAY	Amount	\$150.00
	Unit Price	
SYRINGE 1CC - 10CC	Amount	\$15.00
	Unit Price	
TRAUMA CONTROL PROCEDURE	Amount	\$150.00
	Unit Price	
TREATMENT / NO TRANSPORT	Amount	\$50.00
	Unit Price	
VACUTAINER HOLDER	Amount	\$5.50
	Unit Price	
VACUTAINER LUER ADAPT / NEEDLE	Amount	\$5.50
	Unit Price	
VENT - SINGLE USAGE CIRCUIT	Amount	\$50.00
	Unit Price	
VENTILATOR AIRWAY MAINTANCE	Amount	\$100.00
	Unit Price	
WAITING TIME 1/2 HR INCREMENTS	Amount	\$50.00
	Unit Price	
WC MILEAGE	Amount	\$3.00
	Unit Price	
WHEELCHAIR BASE	Amount	\$20.00

* If patient is pronounced dead at the scene of an incident after the ambulance is called, charges will be limited to base rate and any supplies used at the scene.

SEC. 50-97. -RECORDS REQUIRED.

True and accurate records of activities in the City shall be kept as required by local, state, and federal law, including the following:

- (1) The number of emergency calls made;
- (2) The name of the person requesting emergency service, and the location thereof;
- (3) The time that the call was received, the time that the ambulance was dispatched and the time of arrival at the destination (the response time);
- (4) The nature of the call; and
- (5) The charges made for the call.

SEC. 50-98. - CITY'S RIGHT OF INSPECTION.

The City reserves the right to periodically inspect each and every registrant, including inspection of all permits, licenses, certificates, records, and equipment of registrant to ensure that all requirements of this division are being met, that the equipment provided meets all legal requirements, and to ensure that the personnel operating ambulances and rendering service hold current valid certifications issued by the state department of health and are properly trained in the operation of the ambulance, the use of all equipment and the performance of all required procedures.

SEC. 50-99. RESERVED RIGHTS OF CITY.

The City reserves the right to grant an exclusive contract, enter Interlocal Agreements and Mutual Aid Agreements, for emergency ambulance service for such period of time as it deems necessary to a qualified registrant upon terms and conditions to be agreed upon between the parties, subject to the requirements and conditions of this division. If so designated, only the City EMS Department or its Designated provider shall respond to emergency calls.

SEC. 50-100. ASSUMPTION OF RISK, INDEMNITY OF CITY.

The registrant, as a condition of the issuance of a registration under this division, agrees to assume all risks incident to or in connection with the operation of an ambulance service within the City and its extraterritorial jurisdiction, and agrees to be solely responsible for all accidents, injuries, or damages of whatever nature to persons or property caused by or resulting from the registrant's operation. The registrant shall indemnify and hold harmless the City, its officers, agents, and employees from any and all claims, suits, losses, damages, liens, or injuries to persons or property of whatever nature arising directly or indirectly from the registrant's operation.

SEC. 50-101. UNLAWFUL OPERATIONS AND PROHIBITED ACTS.

It shall be unlawful for any person to intentionally or knowingly:

- A. Follow any police car, ambulance or fire apparatus which is responding to an emergency call on the streets of the City.
- B. Solicit on the streets of the City the business of transporting injured or sick persons.
- C. Intercept any communication concerning emergency incidents within the City and divulge or publish the existence, contents, substance, purpose, effect or meaning of such intercepted communication and no such solicitor, owner or person, not being entitled thereto, shall receive or assist in receiving any such message emanating through the radio medium of the EMS, Police, or Fire Department for his own benefit or for the benefit of another solicitor, owner, operator, or person in the business of furnishing ambulance service.
- D. Use on a vehicle a siren and/or emergency warning light(s) without prior authorization by the City EMS Chief, unless on an emergency run.
- E. Use a uniform, insignia, badge, title, identification card, or vehicle marking for the purpose of identification to the public or others as an authorized provider of emergency medical services without prior approval from the City EMS Chief.
- F. Operate or cause to be operated an ambulance on any street of the City or provide ambulance standby services at any location within the City without first having registered in accordance with this Ordinance or unless exempted therefrom by the provisions of this Ordinance.
- G. Operate a private ambulance or use any equipment in providing private ambulance service that fails to comply with all minimum safety and equipment standards for a basic life support vehicle by the Emergency Medical Services Act (Chapter 773, Texas Health and Safety Code), as amended, or by any rule or regulation promulgated under that act.
- H. Sell or attempt to sell any plan including subscription to provide any ground ambulance services within the City limits which are not allowed by this Ordinance or any applicable law.
- I. Request the services of any ambulance which is not registered in accordance with the provisions of this Ordinance or exempted therefrom by the provisions of this Ordinance.
- J. Give false information to induce the dispatch of an ambulance or helicopter rescue unit.
- K. Give false information on applications for private ambulance registration.

SEC. 50-102. ENFORCEMENT; PENALTY FOR VIOLATION; INJUNCTION AND OTHER REMEDIES.

- (1) Pharr Police Department Officers may assist in the enforcement of this Ordinance. A police officer, upon observing a violation of this Ordinance or the rules and regulations established by this Ordinance, may take necessary enforcement action to ensure effective regulation of private ambulance service.
- (2) Any person, company, registrant, or emergency service provider who violates any of the provisions of this Ordinance shall be guilty of a misdemeanor and each day the violation continues shall be a separate offense. Each offense shall be punishable by a fine not to exceed Five Hundred (\$500.00) dollars.
- (3) Any person, company, registrant, or emergency service provider who violates this Ordinance may have its registration cancelled by the City Manager on recommendation of the EMS Chief or his or her designee.
- (4) The City Manager may enforce this Ordinance through injunctive relief and any other relief in a court of competent jurisdiction.
- (5) This section shall not serve to limit any other remedies available to the City in law or equity.
- (6) Any registrant cancelled under this section may not reapply for registration for a period of six months.

SEC. 50-103- MONTHLY REPORT REQUIRED

Registrants shall file a monthly written report to the EMS Chief or his or her designee within ten days after the last day of each month, setting forth the date and time of each emergency call, the origin thereof, the address where such call was made, the place where such user was delivered, the elapsed time between receipt of call and completion of service.

SECTION 20: REPEAL OF CONFLICTING ORDINANCE

All Ordinances or parts of Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 21: SEVERABILITY

The invalidity of any section, clause, sentence, or provision of this Ordinance shall not affect the validity of any other part thereof.

SECTION 22: PUBLICATION; EFFECTIVE DATE

The importance of the subject matter hereof creates an emergency and an imperative public necessity requiring the suspension of the rule that Ordinance be read on three separate days, and such rule is hereby suspended and said requirement is dispensed with by a vote of not less than a majority of all the members of the Board of Commissioners. This Ordinance shall take effect upon its passage.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the _____ day of _____, 20____.

CITY OF PHARR, TEXAS

Ambrosio Hernandez
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

Fee Schedule Code

Procedure *	Fee
A0130 Wheel chair BASE	\$20.00
A0425 Ground Mileage	\$25.00
A0431 Rotor	\$27,500.00
A0434 SCT	\$2,000.00
A0436 Rotor Mileage	\$250.00
A0888 Non-Covered Mileage	\$25.00
A0999 Returned Check Fee	\$25.00
S0209 WC Mileage	\$3.00



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.C.

DATE SUBMITTED: May 13, 2021

MEETING DATE: May 17, 2021

FROM: Carolina Herrera, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for public purpose; establishing procedures for the acquisition of market value for the property to be acquired; and directing the City Manager or designee to communicate offers to owners for purchase of property, appropriate funds, and authorizing condemnation proceeding by City Attorney, contingent on available funding.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for public purpose;

Fiscal Consideration: Appraised values are a total of \$2,142,500.

Staff Recommendation: Development Services is recommending approval

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Carolina Herrera
Melanie Cano
Patricia Rigney
City Management Office

Created/Initiated - 5/13/2021
Approved - 5/13/2021
Approved - 5/14/2021
New - 1/1/1900



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.D.

DATE SUBMITTED: May 11, 2021

MEETING DATE: May 17, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Consideration and action, if any, on Resolution authorizing publication of Notice of Intention to Issue Certificates of Obligation, Series 2021A, for the design, acquisition, construction and improvement of certain public works, and authorizing certain other matters relating thereto.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Notice of Intent to issue debt for Drainage under TWDB

Fiscal Consideration: \$3,157,000 in Bonds

Staff Recommendation: Approve

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Karla Saavedra

Created/Initiated - 5/11/2021

Karla Saavedra

Approved - 5/14/2021

Patricia Rigney

Approved - 5/14/2021

City Management Office

New - 1/1/1900

CERTIFICATE FOR RESOLUTION

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF PHARR §

I, the undersigned City Clerk of the City of Pharr, Texas (the “City”), hereby certifies as follows:

The City Commission of the City convened in a regular meeting on May 17, 2021, at the regular meeting place thereof, within the City, and the roll was called of the duly constituted officers and members of the City Commission, to wit:

Dr. Ambrosio Hernandez	Mayor
Eleazar Guajardo	Commissioner Place 1
Roberto Carrillo	Commissioner Place 2
Ramiro Caballero	Commissioner Place 3
Daniel Chavez	Commissioner Place 4
Ricardo Medina	Commissioner Place 5
Itza Flores	Commissioner Place 6

and all of such persons were present, except _____ thus constituting a quorum. Whereupon, among other business, the following was transacted at said meeting: a written

RESOLUTION AUTHORIZING PUBLICATION OF NOTICE OF INTENTION TO ISSUE CERTIFICATES OF OBLIGATION, SERIES 2021A, FOR THE DESIGN, ACQUISITION, CONSTRUCTION AND IMPROVEMENT OF CERTAIN PUBLIC WORKS, AND AUTHORIZING CERTAIN OTHER MATTERS RELATING THERETO

(the “Resolution”) was duly introduced for the consideration of the City Commission and read in full. It was then duly moved and seconded that the Resolution be adopted; and, after due discussion, such motion, carrying with it the adoption of the Resolution, prevailed and carried by the following vote:

AYES: ____ NAYS: ____ ABSTENTIONS: ____

That a true, full and correct copy of the Resolution adopted at the meeting described in the above and foregoing paragraph is attached to and follows this certificate; that the Resolution has been duly recorded in the City Commission's minutes of such meeting; that the above and foregoing paragraph is a true, full and correct excerpt from the City Commission's minutes of such meeting pertaining to the adoption of the Resolution; that the persons named in the above and foregoing paragraph are the duly chosen, qualified and acting officers and members of the City Commission as indicated therein; that each of the officers and members of the City Commission was duly and sufficiently notified officially and personally, in advance, of the date, hour, place and subject of the aforesaid meeting, and that the Resolution would be introduced and considered for adoption at such meeting, and each of such officers and members consented, in advance, to the holding of such meeting for such purpose; that such meeting was open to the public as required by law; and that public notice of the date, hour, place and subject of such meeting was given as required by the Open Meetings Law, Chapter 551, Texas Government Code.

SIGNED AND SEALED this _____.

CITY OF PHARR, TEXAS

City Clerk

(SEAL)

RESOLUTION NO. _____

RESOLUTION AUTHORIZING PUBLICATION OF NOTICE OF INTENTION TO ISSUE CERTIFICATES OF OBLIGATION, SERIES 2021, FOR THE DESIGN, ACQUISITION, CONSTRUCTION AND IMPROVEMENT OF CERTAIN PUBLIC WORKS, AND AUTHORIZING CERTAIN OTHER MATTERS RELATING THERETO

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF PHARR §

WHEREAS, the City Commission (the “City Commission”) of the City of Pharr, Texas (the “City”), is authorized to issue certificates of obligation to pay contractual obligations to be incurred for the construction of public works, for the purchase of materials, supplies, equipment, machinery, buildings, land and rights-of-way for authorized needs and purposes, and for the payment of contractual obligations for professional services pursuant to Subchapter C of Chapter 271, Texas Local Government Code, as amended;

WHEREAS, the City Commission has determined that it is in the best interests of the City and otherwise desirable to issue the City of Pharr, Texas Certificates of Obligation, Series 2021A, in one or more series, in an aggregate principal amount not to exceed \$46,000,000 (the “Certificates”) for the design, engineering, acquisition and construction of certain public works and the purchase of certain equipment for authorized needs and purposes;

WHEREAS, in connection with the Certificates, the City Commission intends to publish notice of intent to issue the Certificates (the “Notice”) in a newspaper of general circulation in the City; and

WHEREAS, the City Commission has been presented with and has examined the proposed form of Notice and finds that the form and substance thereof is satisfactory, and that the recitals and findings contained therein are true, correct and complete.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PHARR, TEXAS:

Section 1. Preamble. The facts and recitations contained in the preamble of this Resolution are hereby found and declared to be true and correct.

Section 2. Authorization of Notice. The Mayor of the City is hereby authorized and directed to execute and deliver the Notice set forth in Exhibit A hereto and to publish such Notice on behalf of the City once a week for two (2) consecutive weeks in a newspaper which is of general circulation in the City, the date of the first publication of the Notice to be at least forty-five (45) days before the date tentatively set in the Notice for the passage of the ordinance authorizing the issuance of the Certificates. In addition, the Notice shall be posted continuously on the City's

website for at least forty-five (45) days before the date tentatively set in the Notice for the passage of the ordinance authorizing the issuance of the Certificates.

Section 3. Designation of Self-Supporting Securities. For the purposes of the Notice, the City hereby designates as self-supporting those public securities listed in the attached Exhibit B, the debt service on which the City currently pays from sources other than ad valorem tax collections. The City plans to continue to pay these public securities based on this practice; however, there is no guarantee this practice will continue in future years.

Section 4. Authorization of Preliminary Official Statement. The City hereby authorizes the preparation and distribution of a Preliminary Official Statement relating to the Certificates and authorizes the Mayor, the City Manager, and the Finance Director to approve the final form of and deem final such Preliminary Official Statement within the meaning and for the purposes of paragraph (b)(1) of Rule 15c2-12 of the United States Securities and Exchange Commission.

Section 5. Authorization of Other Matters Relating Thereto. The Mayor, City Clerk, and other officers and agents of the City are hereby authorized and directed to do any and all things necessary or desirable to carry out the provisions of this Resolution.

Section 6. Effective Date. This Resolution shall take effect immediately upon passage.

Section 7. Public Meeting. It is officially found, determined and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place and subject matter of the public business to be considered at such meeting, including this Resolution, was given all as required by the Texas Government Code, Chapter 551, as amended.

[signature page follows]

PASSED AND APPROVED this 17th day of May, 2021.

Mayor
City of Pharr, Texas

ATTEST:

City Clerk
City of Pharr, Texas

(SEAL)

EXHIBIT A

NOTICE OF INTENTION TO ISSUE CERTIFICATES

NOTICE IS HEREBY GIVEN that the City Commission of the City of Pharr, Texas (the “City”) will meet at its regular meeting place at City Hall, Commissioners’ Room, 118 S. Cage Blvd., 2nd Floor, Pharr, Texas 78577 at 5:00 p.m. on the 7th day of July, 2021, which is the time and place tentatively set for the passage of an ordinance and such other action as may be deemed necessary to authorize the issuance of the City’s certificates of obligation in one or more series, payable from an annual ad valorem tax, as well as a limited pledge of \$1,000 of the surplus revenues of the City’s water and sewer system, in the maximum aggregate principal amount of \$3,300,000, bearing interest at any rate or rates, not to exceed the maximum interest rate authorized by law, as shall be determined within the discretion of the City Commission at the time of issuance and maturing over a period of years not to exceed forty (40) years from the date thereof, for the purposes of evidencing the indebtedness of the City for all or any part of the costs associated with (i) drainage, flood mitigation, and flood control projects, and (ii) the cost of professional services incurred in connection therewith. The estimated combined principal and interest required to pay the Certificates on time and in full is \$3,300,000. Such estimate is provided for illustrative purposes only and is based on an assumed interest rate of 0.00%. Market conditions affecting interest rates vary based on a number of factors beyond the control of the City, and the City cannot and does not guarantee a particular interest rate associated with the Certificates. As of the date of this notice, the aggregate principal amount outstanding of tax-supported debt obligations of the City (excluding public securities secured by an ad valorem tax but designated by the City as self-supporting) is \$88,424,264, and based on the City’s expectations, as of the date of this notice the combined principal and interest required to pay all of the outstanding tax-supported debt obligations of the City (excluding public securities secured by an ad valorem tax but designated by the City as self-supporting) on time and in full is \$120,323,717.63.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE CITY, this 17th day of May 2021.

Mayor
City of Pharr

SELF SUPPORTING DEBT

Principal Amount Designated as Self Supporting	Series Designation
\$	Total Principal Amount Designated as Self-Supporting



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.E.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, on Resolution appointing a Mayor Pro Tem and Alternate Mayor Pro Tem.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: In accordance with the City Charter Article III, Section 2, a Mayor Pro Tem and Alternate Mayor Pro Tem shall be chosen by the Board of Commissioners as soon as practical following the election and qualification of new members.

Current Mayor Pro Tem is Comm. Roberto "Bobby" Carrillo and Alternate is Comm. Daniel Chavez.

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 5/12/2021
Approved - 5/12/2021
New - 1/1/1900

STATE OF TEXAS

§

COUNTY OF HIDALGO

§

CITY OF PHARR

§

RESOLUTION

NO. R-2021-__

WHEREAS, in accordance with the City Charter of the City of Pharr, Article III, Section 2, a Mayor Pro Tem and Alternate Mayor Pro Tem shall be chosen by the Board of Commissioners of the City of Pharr; as soon as practical following the election and qualification and on annually basis of new members of the Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

1. _____ is hereby appointed Mayor Pro Tem of the City of Pharr.

2. _____ is hereby appointed Alternate Mayor Pro Tem of the City of Pharr.

PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 17th day of May 2021.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ,
MAYOR

ATTEST:

HILDA PEDRAZA
CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.F.

DATE SUBMITTED: May 13, 2021

MEETING DATE: May 17, 2021

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Consideration and action, if any, on Resolution appointing/reappointing three (3) regular members to the Board of Adjustment.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The terms of regular members Hector Guerra, expiring June 6, 2021, Guadalupe Cano expiring June 17, 2021, and Ruben Luna expiring June 21, 2021 are set to expire and request re-appointment.

Fiscal Consideration: n/a

Staff Recommendation: Staff recommends reappointment of regular members.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Iris Mata
Roland Gomez
Melanie Cano
Patricia Rigney
City Management Office

Created/Initiated - 5/13/2021
Approved - 5/13/2021
Approved - 5/13/2021
Approved - 5/13/2021
New - 1/1/1900

STATE OF TEXAS

§

§

CITY OF PHARR

§

RESOLUTION NO. R-2021-____

WHEREAS, the Board of Commissioners shall appoint a Board of Adjustment composed of five (5) regular members and two (2) alternate members who shall be residents of the City of Pharr, Texas; and

WHEREAS, the terms of regular members, Hector Guerra expiring on June 6, 2021, Guadalupe Cano expiring June 17, 2021, and Ruben Luna expiring June 21, 2021; and

WHEREAS, re-appointment of three (3) regular members need to be made at this time in accordance with City Ordinance No. O-2007-48 whereby a person, either citizen/resident or Pharr business owner, shall not serve as an officer or member on more than two (2) Pharr board or committee concurrently.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

The following residents of the City of Pharr are hereby appointed as regular members of the Board of Adjustment.

NAME:

LENGTH OF TERM

- | | |
|----------|--------------------------------------|
| 1. _____ | 2-year term (expiring June 6, 2023) |
| 2. _____ | 2-year term (expiring July 17, 2023) |
| 3. _____ | 2-year term (expiring July 21, 2023) |

PASSED, APPROVED AND MADE EFFECTIVE BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 17th day of May, 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.A.

DATE SUBMITTED: May 13, 2021

MEETING DATE: May 17, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR: Luis Bazan

Agenda Item: Consideration and action, if any, authorizing CAXCAN S.A. de C.V. Ingenieros Civiles to conduct field studies and conceptual plan (Phase IV) for Bridge Expansion Project (Twin Bridge/Second Span) in Mexico. (Project # 1819-70-510-S034-001)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City of Pharr has prioritized the expansion of the Pharr International Bridge by adding four more lanes. Studies in Mexico and in the U.S. have to be in place in order to move forward with planning. CAXCAN is the original designer/engineer of the Pharr-Reynosa International Bridge on Mexico's side. This set of studies will be specific to Mexico, as Mexico's federal agencies have indicated interest in seeing this project come to fruition and have been accelerating project timelines, as was the case with the modernization of the aduana.

Fiscal Consideration: \$ 347,000.00

Staff Recommendation: Authorization for CAXCAN S.A. de C.V. Ingenieros Civiles to conduct field studies and conceptual plan (Phase IV) for Bridge Expansion Project (Twin Bridge/Second Span) in Mexico.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Vanessa Guzman

Luis Bazan

Karla Saavedra

Patricia Rigney

City Management Office

Created/Initiated - 5/13/2021

Approved - 5/13/2021

Approved - 5/14/2021

Approved - 5/14/2021

New - 1/1/1900

PROFESSIONAL SERVICES CONTRACT

CITY OF PHARR

CONTRACT TO

Provide Permitting Services, Surveying, Design, Preparation of Plans and Specifications, and Project Management for the FIELD STUDIES AND CONCEPTUAL PLAN FOR “Second Span of the Pharr –Reynosa International Bridge” Phase 4, in the Mexico portion.

This Contract made and entered into in Pharr, Hidalgo County, Texas between the City of PHARR, a Municipal Corporation in the State of Texas, hereinafter termed “City”, and Engineering Firm Caxcan SA de CV located in Pestalozzi 117, Alcaldía Benito Juarez, Ciudad de Mexico, Mexico. Phone number +52(55) 56398162.

Engineer(s) duly licensed, and practicing under the laws of Mexico, hereinafter termed “Consultant,” said Contract being executed by the City pursuant to the City Charter and Ordinances and Resolutions of the City Council and by said Consultant for engineering services hereinafter set forth in connection with the above designated project for the City of Pharr.

I The Consultant shall NOT commence work on this proposed Project until he has been thoroughly briefed on the scope of this Project and has been notified in writing to proceed. The Consultant, in consideration for the compensation herein provided, shall render the following professional services necessary for the development of the Project to final completion, including permitting documents, environmental clearance, designs, reports, and special and general conditions or instructions as acceptable to the City Council, or their duly authorized representative, subject to other provisions of this Contract. The consultant shall be represented by a registered professional engineer, licensed to practice in Mexico, at all review meetings of any official nature concerning the Project, including but not limited to scope meetings, staff review meetings, and project review meetings, and subject to the approval of municipal, State and federal agencies, where applicable. All documents submitted for review, relating to design and technical issues of the project, shall bear the seal of a registered professional engineer, or when applicable the seal of a registered architect.

II Basic Services: The Consultant shall perform his obligations and Basic Services necessary for the development of the project as described in Attachment “A” Scope

of Services. The Scope of Services provides a description of all tasks required to perform the project and is based on the understanding of the City's desires and objectives for this project.

- . III Personnel: The Consultant represents that it has, or will secure at its own expense, all personnel required to perform the services for which it is responsible under this contract. Such personnel will not be employees of the City, or any other public agency within the Pharr area.
- . IV Period of Performance: The services of the Consultant shall commence within ten (10) days after written notice to proceed or work authorization is issued. The anticipated Contract time for performance of the scope of Services, as described in the Scope of Services Attachment "A" established to be eight months. Any amendments to the Scope of Services are to be set forth by amendment to this contract. If, upon review of the work, corrections, modifications and/or alterations are required of the Consultant, these items shall be completed by the Consultant before the work is approved. However, if circumstances dictate, the City may authorize extensions of the time should there be delays due to reasons beyond the control of the Consultant. Such time extensions shall be equivalent to the amounts of delays incurred. Review time by the Owner, TxDOT, and other Texas, United States, or International entities will not be charged against Consultant's contract time. In the performance of the various phases of this contract the Consultant shall contact the various utility coordinators for request of the most current available utility records; and other governmental entities for particular or peculiar problems, which may arise. The Consultant shall furnish upon completion of the work herein described in the "Scope of Services" a maximum of five (5) sets of approval/permit documents, conceptual sets of plans and specifications, and construction plans and specifications. The Consultant shall not be liable or responsible for, and those shall be excluded from the computation of the aforesaid period of time, any delays due to strikes, riots, acts of god, national emergency, acts of the public enemy, governmental restrictions, laws, or regulations, or any other causes beyond the Consultant's reasonable control. Within thirty (30) days from the occurrence of any event for which time for performance by Consultant should be significantly extended under this provision, Consultant may give written notice thereof to the City stating the reason for such extension and the actual or estimated time thereof. This contract shall remain in force for a period, which may reasonably be required for the completion of the project,

including any extra work and required extensions thereto, unless discontinued as provided for elsewhere in this contract.

- . V Compensation and Payment: The City shall pay Consultant for the performance of services as outlined in the Contract, a fee computed on the basis of an hourly billing rate for all of the Consultant's personnel engaged on the work, plus reimbursable expenses. The hourly billing rates shall be in accordance with billing schedule in Attachment B. Reimbursable expenses shall include costs for travel, out of town lodging, subsistence, telephone, reproduction of reports and exhibits, computer time charges, and miscellaneous expenses directly related to the project. The billing for reimbursable expenses shall have an administrative factor of one point one (1.1) applied to the actual costs to cover the Consultant's administrative expenses related to these items. A maximum fee of \$425,200.00 for the scope of services, including reimbursable expenses, will not be exceeded without written authorization by the City; said fee will include payroll costs and direct non-labor expenses. Said maximum fee is further broken down into sub phases as such:
 1. INTEGRATION OF DOCUMENTATION AND PROCEDURE FOR OBTAINING PERMISSION FOR CONSTRUCTION AND OCCUPATION OF THE FEDERAL ZONE FOR THE COMISION NACIONAL DEL AGUA (CONAGUA).
 2. UPDATE AND REVIEW OF THE EXECUTIVE PROJECT AFTER DELIVERY TO THE SCT, IN RESPONSE TO OBSERVATIONS OR NEW REQUIREMENTS.
 3. LIGHTING AND ELECTRICAL INSTALLATIONS PROJECT.
 4. CONCEPTUAL PROJECT FOR SIGNALING AND INTELLIGENT TRAFFIC CONTROL SYSTEM (ITS).
 5. TECHNICAL SUPPORT TO BANOBRAS AND SCT FOR THE INTEGRATION OF FILES, PRESENTATIONS AND ASSISTANCE UNTIL OBTAINING THE BUDGET ITEM AND GRANTING THE RESOURCES FOR THE CONSTRUCTION OF THE BRIDGE.

See Attachment "A" Summary of Compensation also detailing the amount set forth above. The fee for any additions to the Scope of Services is to be set forth by amendment to this contract.

Monthly billings on duly completed work, which is work completed for payment to employer and principles, and expenses for work performed during the preceding four weeks accounting period will be submitted to the City during the course of the project.

Consultant shall submit to the City Partial Requests for Payment filled out and signed by the Consultant covering the work completed as of the date of the Partial Request for payment, and accompanied by such supporting documentation as is required by the Contract documents.

THE CONSULTANT SHALL NOT PERFORM ANY WORK, WHICH CONSTITUTES ADDITIONAL SERVICES UNTIL HE HAS RECEIVED AUTHORIZATION FROM THE CITY.

VI Termination and / or Suspension of Work

- A. Right of Either Party to Terminate: This Contract may be terminated by either party for substantial failure by the other party to perform (through no fault of the terminating party) in accordance with the terms of this Contract. The terminating party must issue a signed, written notice of termination (citing this paragraph) to the other party which shall take effect on the tenth day following receipt of said notice.
- B. Right of City to Terminate: The City reserves the right to terminate this Contract for convenience by issuing a signed, written notice of termination which shall take effect on the twentieth (20th) day following receipt of said notice.
- C. Procedures Consultant to follow upon receipt of Notice of Termination if issued by the City: Upon receipt of a notice of termination and prior to the effective date of the termination, the Consultant shall, unless the notice otherwise directs, immediately begin the phase-out and discontinue all services in connection with the performance of this Contract and shall proceed to promptly cancel all existing orders and contracts insofar as such orders and contracts are chargeable to this Contract. Within thirty (30) days after receipt of the notice of termination, the Consultant shall submit a statement, showing in detail the services performed under this contract prior to the effective date of termination. Copies of all completed or partially completed documents, specifications and reproductions of all completed or partially completed design, and plans prepared under this contract prior to the effective date of termination shall be delivered to the City as a pre-condition to final payment. These documents shall be subject to the restrictions and conditions set forth above. Upon the above conditions having been met, the City shall promptly pay the Consultant that proportion of the prescribed fee which the services actually performed under this contract bear to the total services called for under this contract less previous payments of the fee. Failure by the Consultant to

comply with the submittal of the statement and documents as required above shall constitute a waiver by the Consultant of any and all rights or claims to collect monies that Consultant may rightfully be entitled to for services performed under this contract.

D. Suspension by City

If the Owner suspends the Project, the Consultant shall be compensated for services performed prior to notice of such suspension.

If the Owner suspends the Project for more than 90 cumulative days for reasons other than the fault of the Consultant, the Consultant may terminate this Agreement by giving not less than fourteen (14) days' written notice.

Procedures Consultant to follow upon receipt of Notice of Suspension by the City:

1. Upon receipt of a notice of suspension and prior to the effective date of the suspension, the Consultant shall, unless the notice otherwise directs, immediately begin to phase-out and discontinue all services in connection with the performance of this Contract and shall proceed to promptly cancel all existing orders and contracts insofar as such orders and contracts are chargeable to this Contract. Consultant shall prepare a statement showing in detail the services performed under this contract prior to the effective date of suspension. Copies of all completed or partially completed documents, designs; plans specifications prepared under this contract prior to the effective date of suspension shall be delivered to the City. During the period of suspension, Consultant shall have the option to at any time submit the above referenced statement to the City for prompt payment of that proportion of the prescribed fee which the services actually performed under this contract bear to the total services called for under this contract, less previous payments of the fee.

2. In the event that Consultant exercises his right to terminate at any time after the effective suspension date, within thirty (30) days after receipt by the City of Consultant's notice of termination Consultant shall submit (if he has not previously done so) the above referenced statement showing in detail the services performed under this Contract prior to the effective date of suspension. Additionally, the above referenced copies of documents shall be delivered to the City as a pre-condition to final payment. Upon the above condition being met, the City shall promptly pay the Consultant that proportion of the prescribed fee which the services actually performed under this contract bear to the total services called for under this contract, less previous payments of the fee. Failure by the Consultant to comply with

the submittal of the statement and documents as required above shall constitute a waiver by the Consultant of any and all rights or claims to collect monies that Consultant may rightfully be entitled to for services performed under this Contract.

VII Consultant's Insurance and Warranty:

Insurance: The Consultant shall procure and maintain insurance for protection from claims and workman's compensation acts, claims for damages because of bodily injury including personal injury, sickness or disease or death of any and all employees or of any person other than such employees, and from claims or damages because of injury to or destruction of property including loss of use resulting therefrom.

The Consultant warrants that he has not employed or retained any company or person other than a bona fide employee working solely for the Consultant to solicit or secure this contract, and that he has not for the purpose of soliciting or securing this contract paid or agreed to pay any company or person, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this contract. For breach of this warranty, the City shall have the right to terminate this contract under the provisions of VI above.

VIII Changes in Scope of Services: The City, may, from time to time, request changes in the Scope of Services to be performed by the Consultant hereunder and if such changes are agreed to by the Consultant, they shall be included as written amendments to this contract.

IX Subletting or Assigning of Contract: The City does not allow, permit, negotiate, authorize nor approve any assignment of contract proceeds between the City, the Consultant, and/or with a bank, lending institution or any type of financial institution either before, during or after a contract award. The City agrees to pay the Consultant for specified services as stated in the agreed contract. The City does not agree to pay any additional party either jointly or separately for the contract.

X Consultant's Responsibility & Liability: Acceptance and approval of the deliverables by the City Council shall not constitute nor be deemed a release of the responsibility and liability of the Consultant for the accuracy and competency of his designs, working drawings, specifications, or other documents and work performed under this contract. No approval or acceptance by or on behalf of the City shall be deemed to be an assumption of

such responsibility by the City for any defect, error, or omission in the said designs, working drawings, specifications or other documents as prepared by the Consultant. The Consultant further agrees to perform any re-designs, required as a result of the Consultant's development of the designs, plans, specifications, or documents which are found to be in error. Re-designs required or occasioned after completion and acceptance by Owner of the Design Phase, for the convenience of the City shall be paid for as provided and prescribed hereinafter under Additional Services of the Consultant.

. XI Indemnification: Consultant shall and does hereby agree to indemnify and hold harmless the City from any and all damages, loss or liability of any kind, whatsoever, by reason, of injury to third person occasioned by any negligent act, error, or omission of Consultant, its officer, agents, employees, or other persons for whom Consultant is legally liable, in rendering or failing to render professional services with regard to the performance of this Contract; Consultant will at its cost and expense defend and protect the City against any and all such claims and demands.

. XII Severability: If for any reason, any one or more paragraphs of this contract are held invalid, such judgment shall not affect, impair, or invalidate the remaining paragraphs of the contract but be confined in its operations the specific section, sentences, clauses, or parts of this contract held invalid and invalidity of any section, sentence, clause or parts of this contract in any one or more instance, shall not affect or prejudice in any way the validity of this contract in any other instance.

. XIII Interest of Consultant: The Consultant agrees that it has no interests, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this contract.

. XIV Owner of Documents: All documents including the original drawings, estimates, specifications, field notes and data will remain the property of the City.

. XV Equal Employment Opportunity / Minority Business Enterprise: The Consultant agrees not to engage in employment practices which have the effect of discriminating against any employee or applicant for employment and will take affirmative steps to ensure that applicants and employees are treated during employment without regard to their race, color, religion, national origin, sex, age, handicap, or political belief or affiliation. Specifically, the Consultant agrees to abide by all applicable provisions of the Non-discrimination Clause as contained in the City's current Affirmation Action Plan on file in

the City Clerk's Office. In the event non-compliance occurs, the Consultant, upon written notifications by the City will commence compliance procedures immediately.

XVI Political Interests in this Contract: No employee of the City shall be admitted to any share or part of this contract, or to any benefit that may arise therefrom; provided however, that this provision shall not be constructed to extend to this contract of made with a corporation for its general benefit.

XVII Entire Contract: This Contract represents the entire and integrated Contract between the Consultant and supersedes all prior negotiations, representations, or Contracts, either oral or written. This Contract may be amended only by written instruments signed by both the City and Consultant.

IN WITNESS WHEREOF, the City of Pharr has lawfully caused those presents to be executed by the hand of the City Manager of said City, and the corporate seal of said City to be hereunto affixed and this instrument to be attested by the City Clerk, and the said Consultant, acting by the hand of Jesus Javier Montero Casillas thereunto authorized by Caxcan SA de CV. does now sign, executed and deliver this document.

DONE AT PHARR, TEXAS, ON THIS JUNE __ OF 2021, A.D.

ATTEST:

JESUS JAVIER MONTERO CASILLAS

Director Operativo CAXCAN SA DE CV

ATTEST:

_____ City Clerk

City of PHARR:

_____ City Manager



ATTACHMENT "A" SCOPE OF SERVICES

Mexico City. May, 2021.

LUIS BAZAN
BRIDGE DIRECTOR
PHARR – REYNOSA INTERNATIONAL BRIDGE
9900 South Cage
Pharr, Texas 78577

In relation to the works of Bridge Expansion of Pharr Bridge, I show below our proposal for the continuation of the works in a fourth phase:

Period of execution of the works:

June 2021 to February 2022.

Concepts:

1. Integration of documentation and procedure for obtaining permission for construction and occupation of the federal zone for the Comision Nacional del Agua (CONAGUA).
2. Update and review of the executive project after delivery to the SCT, in response to observations or new requirements.
3. Lighting and electrical installations project.
4. Conceptual Project for signaling and intelligent traffic control system (ITS).
5. Technical support to BANOBRAS and SCT for the integration of files, presentations and assistance until obtaining the budget item and granting the resources for the construction of the bridge.

Fee:

The cost of the services shown above is \$347,000.00 usd.

Kindest Regards.

Ing. Jesus Javier Montero Casillas
DIRECTOR OPERATIVO.



PESTALOZZI 117 COL.NARVARTE CP 03020
ALCALDIA BENITO JUAREZ CDMX
TEL/FAX : +52(55) 5639 4915 / 5639 8162
EMAIL caxcan@prodigy.net.mx

ATTACHMENT "B"

LUIS BAZAN
BRIDGE DIRECTOR
PHARR - REYNOSA INTERNATIONAL BRIDGE

FIELD STUDIES AND CONCEPTUAL PLAN FOR "Second Span of the Pharr –Reynosa Internacional Bridge " **PHASE 4**

JUNE 2021

No	TASK	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
1	CONAGUA PERMISSION					\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	
2	UPDATE AND REVIEW OF PROJECT	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00				
3	LIGHTING AND ELECTRICAL PLANS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00			
4	CONCEPTUAL PLANS OF SIGNALING AND INTELLIGENT TRAFFIC SYSTEMS	\$17,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$7,000.00			
5	TECHNICAL SUPPORT TO BANOBRAS AND SCT	\$17,000.00	\$17,000.00	\$17,000.00	\$12,000.00	\$12,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$13,000.00
	TOTAL MONTHLY PAYMENTS.	\$58,000.00	\$53,000.00	\$53,000.00	\$48,000.00	\$57,000.00	\$33,000.00	\$16,000.00	\$16,000.00	\$13,000.00
	ACCUMULATED AMOUNT	\$58,000.00	\$111,000.00	\$164,000.00	\$212,000.00	\$269,000.00	\$302,000.00	\$318,000.00	\$334,000.00	\$347,000.00

All the quantities shown above are in United States Dollars (USD)

ING. J. JAVIER MONTERO
OPERATIVE DIRECTOR CAXCAN S.A. DE C.V.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.A.

DATE SUBMITTED: May 4, 2021

MEETING DATE: May 17, 2021

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, authorizing Police Department to purchase two (2) 2021 BMW R1250 RT-P Police Motorcycles for a total of \$56,806.72 from BMW Motorcycles of North Dallas, Texas.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The Pharr Police Department seeks approval for the purchase of two BMW R1250 RT-P police motorcycles. The purpose of this vehicle purchase is to improve on traffic enforcement in high traffic areas, conduct traffic enforcements for voluntary compliance, and community relations.

Project # 2021-01-512-P018-003

Fiscal Consideration: Staff recommends approval

Staff Recommendation: Staff recommends approval

Alternatives: Not approve this purchase request

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Ignacio Amezcua
Anali Alanis
Karla Saavedra
Patricia Rigney
Anali Alanis
City Management Office

Created/Initiated - 5/4/2021
Approved - 5/12/2021
Approved - 5/12/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900

R 1250 RT-P Motor Pricing Form



Quote date: April 23, 2021

Color		Option Code		
0	Night Black & Alpine White III	753		
0	Night Black	716		
0	Alpine White III (special order)	751		
0	Black Blue (special order +60 days)	754		
0	Saphir Blue (special order + 60 days)	755		
0	Violet Blue (special order +60 days)	756	Quote date: April 23, 2021	
1	Glacier Silver Metallic (special order)	N99		
Quotation:			Motorcycle	
PHARR PD		Option Code	Retail Price	\$21,250.00
Factory Special-Order Options - Plan 90-120 Days for Delivery				
0	Adaptive Headlight (includes 219)	134	\$550.00	\$0.00
0	Keyless Ride w/two transmitters	193	\$400.00	\$0.00
0	Gear Shift Assist Pro	222	\$450.00	\$0.00
0	Ride Modes Pro (includes 18B)	224	\$220.00	\$0.00
0	Chrome Exhaust	350	\$150.00	\$0.00
0	Additional LED Headlights (driving lights)	562	\$450.00	\$0.00
0	PA Microphone	599	\$565.00	\$0.00
0	High Seat Black	610	\$0.00	\$0.00
0	Low Seat Black	776	\$0.00	\$0.00
The Options Below denote Standard Order Deck - Removal is only by Special Order - Option Delete				
1	Heated Seat	518	\$200.00	\$200.00
1	Tire Pressure Monitoring	530	\$200.00	\$200.00
1	Cruise Control (standard feature)	538	\$0.00	\$0.00
1	Weather Protection	649	\$185.00	\$185.00
Additional Labor Operations Provided by Dealer				
1	Fairing Waterproof Lighter Socket	FMSA-EA-LSF		\$45.00
1	Fairing USB Outlet w/ Voltmeter & On-Off Sw	FMSA-EA-USB		\$49.00
1	Radio Connection Plug Code A	FMSA-EL-RPP		\$10.00
1	Accessory I-III Connection Plugs	FMSA-EL-ACP		\$9.50
1	Speaker Connection Plugs	SKU: FMSA-EL-SCP		\$9.50
1	Radar Connection Plug	FMSA-EL-RCP		\$9.50
1	Helmet Headset Connection Plugs	FMSA-EL-HHP		\$9.50
1	Front Fused Power Socket Harness	FMSA-EL-FFH		\$33.00
1	Lidar Gun Holster Adapter Plate	FMSA-MT-LGAP		\$25.00
1	Front Radar Antenna Mount	FMSA-AMF		\$46.00
1	Rear Radar Antenna Mount	FMSA-AMR		\$49.00
1	Side Stand Extension	FMSA-MT-SSE		\$36.00
				\$0.00
				\$0.00
Units	Quotation valid for 60 days		Total Price - Page 1	\$22,166.00
1	from date noted below.		Total Price - Page 2	\$3,444.46
			Total Price - Page 3	\$528.44
7/1/2020 Accessories From Other Suppliers - Page 4				\$0.00

Dealer Basic Assembly / Preparation		\$1,769.47
Motorcycle Freight		\$495.00
Total Retail Price per Unit with Options		\$28,403.36
0.00%	State Sales Tax (if applicable)	\$0.00
Total Retail Price per Unit with Options		\$28,403.36

Note: Prices subject to change without notice. Final price is always determined by the selling authorized BMW Motorcycle dealer.

R 1250 RT-P Motor Pricing Form - Page 2

See Special Notation Comment

Quotation for:
PHARR PD



Blue ID Light Selection (1)					
1	Standard Blue Pod-Mounted ID Lights - SID	63 17 2 361 717		\$0.00	\$0.00
0	Round Blue License Plate ID Lights - RID	71 60 2 452 897		\$0.00	\$0.00
Per	Emergency Warning Lights (10)	BMW P/N	Order #	Retail	Total Retail
5	Red LED-X Light	63 17 2 361 718	5	\$108.36	\$541.82
5	Blue LED-X Light	63 17 2 361 719	5	\$108.36	\$541.82
0	Amber LED-X Light	63 17 2 361 720	0	\$108.36	\$0.00
0	White LED-X Light	63 17 2 361 721	0	\$117.09	\$0.00
0	Green LED-X Light	63 17 2 450 782	0	\$117.09	\$0.00
Rear Duplex Emergency Warning Light (1)					
0	Duplex LED-X Red / Red	63 17 2 361 728	0	\$345.88	\$0.00
0	Duplex LED-X Blue / Blue	63 17 2 361 729	0	\$378.25	\$0.00
1	Duplex LED-X Red / Blue	63 17 2 361 730	1	\$362.07	\$362.07
0	Duplex LED-X Blue / Amber	63 17 2 361 731	0	\$362.07	\$0.00
0	Duplex LED-X Green / Green	63 17 2 450 783	0	\$362.07	\$0.00
0	Duplex LED-X Amber / Amber	63 17 2 450 784	0	\$362.07	\$0.00
Take-Down (4) Alley (2) TS (2) BT (2) Saddlebag Light (1) Red ID (1)					
6	White Torus LED TDL/Alley	63 17 2 361 722	6	\$76.91	\$461.44
2	Auxiliary LED Turn Signals	63 17 2 361 725	2	\$72.82	\$145.65
2	Auxiliary LED Brake/Tail Light	63 17 2 361 726	2	\$56.64	\$113.27
1	Saddlebag LED Lights w/sensor switch	63 17 2 361 727	1	\$143.61	\$143.61
0	Red ID Lights (replacing blue ID lights)	63 17 2 361 724	0	\$107.33	\$0.00
0	Round Blue License Plate ID Light Kit	71 60 2 452 876	0	\$130.59	\$0.00
Dealer Installed Options / Retrofits					
1	Shift Assistant Pro (hardware)	23 41 8 536 884	1	\$677.22	\$677.22
1	Shift Assistant Pro - Enabling Code	77 15 8 395 839	1	\$40.54	\$40.54
1	Ride Modes Pro - Enabling Code	77 53 8 395 840	1	\$202.89	\$202.89
1	Also Requires DTC Enabling Code	77 53 8 395 841	1	\$52.71	\$52.71
0	LED Auxiliary Headlights Nano (order 2)	63 17 8 556 937	0	\$154.00	\$0.00
0	Bolt 6 x 40 (order 2)	63 12 7 699 141	0	\$5.35	\$0.00
0	M6 Hex Nut (order 2)	07 12 9 905 826	0	\$3.06	\$0.00
Requires Activation by Dealer - No Code Needed					
Convenience Options					
0	Extra Ignition Key - No Keyless Ride	51 25 8 540 950	0	\$91.60	\$0.00
0	Extra Ignition Key - Keyless Fob Transmitter	66 12 8 555 168	0	\$320.66	\$0.00
0	Heated Seat - Low	52 53 8 544 786	0	\$529.58	\$0.00
0	Heated Seat - High	52 53 8 544 792	0	\$529.58	\$0.00
0	Tire Pressure Gauge	82 12 0 140 377	0	\$32.12	\$0.00
1	BMW Motorrad Battery Charger (2.5 Ah)	77 02 2 470 951	1	\$161.41	\$161.41
0	DVD Repair Manuals R Models K5x	01 59 8 405 651	0	\$91.55	\$0.00
0	Motorcycle Full Cover	71 60 2 450 408	0	\$136.88	\$0.00

Note: Prices subject to change without notice. Always verify accuracy of part pricing before submitting quotations.

Final price is always determined by the selling authorized BMW Motorcycle dealer.

R 1250 RT-P Motor Pricing Form - Page 3



Quotation for:

PHARR PD

Additional Accessories

Qty	Item Description	BMW P/N	Order #	Retail	Page 3	Total Retail
Per	Additional Accessories					
	GPS Navigation					
0	BMW Navigator VI GPS Kit Complete	77 52 8 355 998	0	\$759.20		\$0.00
0	Retro Fit for Instrument Cluster Nav VI*	46 63 8 553 830	0	\$326.71		\$0.00
	* Parts Needed to Retrofit Nav to Std. Order Deck Unit					
0	Car Kit for Navigator VI	77 52 8 544 460	0	\$147.41		\$0.00
	Storage Options					
0	Saddlebag Liners (each)	71 60 7 704 109	0	\$123.46		\$0.00
0	Tank Top Bag	77 45 8 543 227	0	\$291.18		\$0.00
	Engine Protection					
1	Rocker Cover Protection	77 14 8 406 187	1	\$225.18		\$225.18
1	Sump / Engine Protection Guard (order 1)	11 84 8 532 939	1	\$120.22		\$120.22
5	Fillister Head Screws M6 x 20 (order 5)	07 12 9 908 076	5	\$3.15		\$15.76
5	Grommet (order 5)	13 53 1 341 283	5	\$2.58		\$12.88
5	Bushing (order 5)	11 84 8 544 832	5	\$5.06		\$25.29
1	Bracket front (order 1)	11 84 8 532 937	1	\$53.87		\$53.87
1	Bracket Rear (order 1)	11 84 8 532 940	1	\$67.34		\$67.34
0	C-Clip Nut M6 (have been included w/brackets)	07 14 7 693 887	0	\$2.58		\$0.00
5	Fillister Head Screws M8 x 25 (order 5)	07 12 9 907 382	5	\$1.58		\$7.88

Note: Prices subject to change without notice. Always verify accuracy of part pricing before submitting quotations.

Final price is always determined by the selling authorized BMW Motorcycle dealer.

Additional Accessories From Other Suppliers - Page 4

Qty	Description	PN	Price Each	Total Price
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REQUEST FOR AVAILABILITY OF FUNDS - ROLLING STOCK

VEHICLES, LIGHT, MEDIUM, HEAVY DUTY TRUCKS, SEDANS, VANS, BACKHOES, TRACTORS ETC

DEPARTMENT SUBMITTING REQUEST

TYPE/PRINT NAME: Pharr Police Department
SIGNATURE: 
TITLE: Asst. Chief of Police
DEPARTMENT: Police
DATE: 05/04/2021

ON-ROAD/OFF-ROAD UNITS

IS ITEM TO BE PURCHASED TO BE A N-NEW ADDITION TO THE FLEET? YES / NO	IS ITEM TO BE PURCHASED R - REPLACING AN EXISTING CITY FLEET UNIT? YES / NO	SPECIFY UNIT NUMBER <u>2</u> (TO BE REPLACED)
---	---	--

Please type description of item to be purchased including accessories:
2021 BMW R1250 RT-P Police Motorcycle

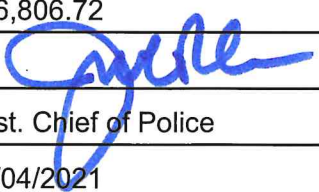
TRUCK PICK-UP	BED TYPE	CAB TYPE	SEDANS	VANS
☐ 1/2 TON ☐ 2WD ☐ 3/4 TON ☐ 4WD ☐ 1 TON ☐ GAS ☐ DSL	☐ FLAT BED ☐ L/B-LONGBED ☐ S/B-SHORT BED ☐ UT. SERV. BODY	☐ CREW CAB ☐ EXTENDED CAB ☐ STANDARD CAB ☐ SPORT UTILITY	☐ COMPACT ☐ INTERMEDIATE ☐ FULL SIZE ☐ POLICE PURSUIT	☐ MINI ☐ PASSENGER ____ ☐ EXTENDED ☐ CARGO
OTHER: _____	OTHER: _____	OTHER: _____	OTHER: _____	OTHER: _____

STATE/FEDERAL FUNDING (SPECIFY AGENCY(IES)): Chapter 59 Seized Assets Account

ACCOUNT NUMBER/PROJECT ID: 21-512-00804-003 ESTIMATED COST: \$56,806.72

BUDGET INFORMATION:

BUDGETED ☐ NOT BUDGETED ☒

FUND NAME: Chapter 59 Seized Assets
ACCOUNT NUMBER(S): 21-512-00804-003
INCLUDE PROJ.ID(S):
AMOUNT: \$56,806.72
SIGNATURE: 
TITLE: Asst. Chief of Police
DATE: 05/04/2021

CITY MANAGER'S AUTHORIZATION TO SOLICIT BIDS:

APPROVED: ☐ SIGNATURE: _____ DATE: _____
DISAPPROVED: ☐ SIGNATURE: _____ DATE: _____



Pharr

Purchasing



PROJECT NAME: PURCHASE OF TWO (2) POLICE MOTORCYCLE

PROJECT NO.: 2021-01-512-P018-003

BIDDERS:					BMW MOTORCYCLES OF AUSTIN AUSTIN, TX		ALAMO BMW BOERNE, TX		BMW MOTORCYCLES OF N.DALLAS DALLAS, TX	
NO.	TYPE	DESCRIPTION	UOM	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
		MAKE & MODEL			2021 MOTORCYCLE		2021 MOTORCYCLE		2021 MOTORCYCLE	
1	BASE	1250 RT BMW MOTORCYCLE	EA	2	\$28,780.70	\$57,561.40	\$28,953.58	\$57,907.16	\$28,403.36	\$56,806.72
GRAND TOTAL OF ITEMS TO BE AWARDED:					\$57,561.40		\$57,907.16		\$56,806.72	
NUMBER OF DAYS TO COMPLETE DELIVERY:					90-120 DAYS		90-120 DAYS		90-120 DAYS	



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.B.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Diana Martinez, Administrative Assistant

DEPARTMENT: Public Utilities

DIRECTOR: Ruben Rosales

Agenda Item: Consideration and action if any, authorizing City Manager to ratify the purchase of \$250,000 for Manhole Repairs from Southern Trenchless Solutions out of La Feria, TX through Buyboard Contract# 555-18.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Many of the city's manholes are aged infrastructure that has deteriorated grade rings, an offset manhole frame, gaps in the frame/chimney joint, cracked or broken grade rings and deteriorated mortar. (Project #2021-60-583-P019-001)

Fiscal Consideration: NA

Staff Recommendation: Staff recommends for manholes to be repaired.

Alternatives: NA

Exclude Material from Public Packet? No

Reason: NA

ROUTING:

Diana Martinez
Ruben Rosales
Hilda Pedraza
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 5/12/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900



P O Box 8084; Weslaco, TX 78599
1200 W Exp 83, La Feria, TX 78559
Ph# 956-277-0354 Fax# 956-277-0355
Adminstx@southerntrenchless.com

Quote Issued: 12/2/2020

Quote: 9493

Invoice Issued: _____

Invoice: _____

Purchase Order # _____

Buyboard 555-18

Project: City of Pharr - Manhole Rehabilitation Project

Buyboard Proposal Code No: 555-18

Line No.	Item No.	Description	QTY	UNIT	Unit Price	Total
1	377	Mobilization	1	EA	\$ 5,450.00	\$ 5,450.00
2	358	Premium Manhole frame and cover	42	EA	\$ 1,650.00	\$ 69,300.00
3	360	Manhole Rehabilitation - cementitious	5070	SF	\$ 15.00	\$ 76,050.00
4	361	Manhole Rehabilitation - epoxy	5070	SF	\$ 15.00	\$ 76,050.00
5	366	Manhole Bench Rebuild	42	EA	\$ 375.00	\$ 15,750.00
		Payment & Performance Bonds	1	LS	\$ 7,400.00	\$ 7,400.00
Total						\$ 250,000.00

Exclusion:

- 1 Does Not Include Bypass or Point Repairs.
- 2 Water to be provided by the City of Pharr at no charge to Southern Trenchless, LLC.
- 3 Waste site to be provided by City of Pharr.

Instructions:

** Upon Receipt of Signed Proposal & Purchase Order we will begin to execute contract.

Signature: _____

Print Name: _____

Title: _____

*** Please Make Checks Payable To:
Southern Trenchless Solutions, LLC.
P.O. Box 8084
Weslaco, Texas 78599



We Appreciate Your Business!!!



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.C.

DATE SUBMITTED: May 14, 2021

MEETING DATE: May 17, 2021

FROM: Sergio Alanis, Parks & Recreation
Director

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Consideration and action, if any, authorizing City Manager to ratify the purchase of \$247,433 for Jones Box Park Splashpad from Vortex out of Cornelius, North Carolina through BuyBoard Contract #592-19.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: The City will be adding/installing a Splashpad as part of Phase 2 Construction at Jones Box Park. This will be the first water feature/attraction in South Pharr. (Project# 2021-01-522-P020-001)

Fiscal Consideration: \$247,433

Staff Recommendation: Staff recommends approval.

Alternatives: NA

Exclude Material from Public Packet? No

Reason: NA

ROUTING:

Sergio Alanis
Sergio Alanis
Ignacio Amezcua
Karla Saavedra
Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900

QUOTE



Account Name: City of Pharr, TX
Project Name: Jones Box Park- TX
Project ID: 32472

Bill To Name: City of Pharr, TX
Bill To Address: 1011 W Kelly St Pharr
Pharr, Texas 78577
Texas

Created Date: 4/12/2021 10:12 AM
Quote Number: QUO-08957-T5R7Y0
Quote Name: Jones Box Park- TX VB 2021 pricing
with installation
Prepared By: Allison Shafir
Email: ashafir@vortex-intl.com

Product No.	Product Name	Product Description	QTY	Sales Price (Per Unit)	Sales Price
0301	Geyser	Geyser	3	468.00	1,404.00
0304	Water Tunnel N°1	Water Tunnel N°1	1	2,964.00	2,964.00
0322	Water Bloom N°1	Water Bloom N°1	1	416.00	416.00
0325	Jet Stream N°2	Jet Stream N°2	3	728.00	2,184.00
0519	Spray Loop	Spray Loop	2	3,536.00	7,072.00
0611	Bollard Activator N°3	Bollard Activator No 3	1	2,704.00	2,704.00
7240	Helio N°5	Helio N°5	1	10,920.00	10,920.00
7578	SunSpray N°1	SunSpray N°1	1	7,176.00	7,176.00
7787	Bamboo Ring	Bamboo Ring	1	5,616.00	5,616.00
7582	Waterbug N°3	Waterbug N°3	1	5,304.00	5,304.00
0220	Tube N°1	Tube N°1	2	4,160.00	8,320.00
7388	Aqualien Flower N°1	Aqualien Flower N°1	3	3,848.00	11,544.00
1004	Playsafe Drain N°4	Playsafe Drain N°4	1	1,248.00	1,248.00
19020	Embed Freight Fee	Embed Freight Fee	1	975.00	975.00
19010	Freight Fee	Freight Fee	1	2,730.00	2,730.00
18010	Packaging Fee	Packaging Fee	1	980.00	980.00
14010	Installation Fees	Installation Fees	1	172,886.00	172,886.00
11010	Factory Discount	Factory Discount	1	(2,572.00)	(2,572.00)
12010	Buying Group - Products	Buying Group	1	(4,132.00)	(4,132.00)
12020	Buying Group - Installation	Buying Group - Installation Discount	1	(8,644.00)	(8,644.00)
D1600	Custom WDS- VCC	See description below	1	18,338.00	18,338.00

QUOTE



Custom Description

D1600 - Custom WDS- VCC
Water Distribution System
Serial Number: 32472D1903R02

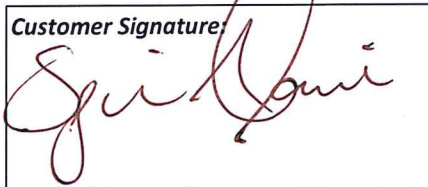
ECCC Cabinet Command Center - Flow-Through
Double 2" Inlet
With Pressure Regulator; Backflow Preventer Installed
Controller Installed in Equipment
0 Additional Output
1 Activation Device

8x 1-1/2" PVC Solenoid Valve Line
7x 1-1/2" PVC Solenoid Valve Line
1x MaestroPRO, Splashpad, 24 out / 12 in 120V
1x AT&T LTE Cell Module

Additional Information

BuyBoard # 592-19

Total Summary

Customer Signature:


**Enquire about our cooperative purchasing programs.
Thank you for doing business with us!**

Products:	85,210.00
Discount:	(15,348.00)
Services:	172,886.00
Transport:	4,685.00
Subtotal:	247,433.00
Total:	247,433.00
Currency:	US Dollar

Terms & Conditions

Products Payment Terms: Product \$100K-\$250K: 30% deposit at PO, 50% @Ship, 20% Net 45

Services Payment Terms: Progressive Payments, NET 30

Purchase Contract Terms & Conditions of Sales

The following terms and conditions (the "Terms and Conditions") form part of the Purchase Contract (the "Purchase Contract") between yourself (the "Customer, and Vortex Aquatic Structures International and/or Vortex USA Inc. ("Vortex"). The Customer's acceptance and understanding of these Terms and Conditions and all other supporting documentation provided as part of this package is evidenced by signing of the Purchase Contract.

Payment Terms

QUOTE



Unless otherwise specified in the Purchase Contract, payment by the Customer of the purchase price specified in the Purchase Contract (with all applicable taxes, the "Purchase Price") shall be on the following terms: 100% of the Purchase Price to be paid prior to Vortex commencing production on the Customer's order. Any overdue balances are subject to interest charges of 1.5% per month.

Unless otherwise specifically stated, all sales taxes or any other personal property taxes, use taxes, duties, excises, levies or tariffs imposed by any government authority and incurred by Vortex through performance of the Purchase Contract will be the Customer's responsibility. Without limiting the generality foregoing, applicable taxes will be applied to all taxable goods and services included in the Purchase Contract as amended from time to time. Customers are advised to consult with their financial and tax advisors to obtain further information regarding taxes applicable to their purchase.

Vortex maintains a no return policy and asks all Customers to determine feature and color selection carefully. If a Customer cancels an order after production has commenced, Vortex reserves the right to charge (and the Customer agrees to pay) a 40% re-stocking fee.

Cheque, Wire Transfer, Irrevocable Letter of Credit or Credit Card (note: an administrative fee of 3.5% may apply to payments made via Credit Card) are considered acceptable payment methods.

Except where title to the products contained in the Customer's order is explicitly transferred by Vortex to the Customer and the Purchase Price is paid in full, title to and right to possession of such products shall remain with Vortex until the Purchase Price and all sums due or become due from the Customer are fully paid.

Should the goods comprising the Customer's order be connected to the ground or real property or buildings because of foundations or mechanical parts, then this connection is to be considered as transitory in nature until payment in full of the Purchase Price.

Unless otherwise agreed, projects where Vortex is supplying goods without installation, the risk of loss of the goods shall pass to the Customer when the goods are delivered to the Customer or its agent or to a carrier for delivery to the Customer or its agent, whichever event shall first occur. In the event of where Vortex is supplying and installing goods, risk of loss of the goods shall pass to the Customer upon completion of the project.

Lead Times & Logistics

Vortex' standard lead times are up to 3-4 weeks for embeds, up to 6-8 weeks for Play Products, up to 10 weeks for Water Recirculation Equipment, up to 16 weeks for Elevations and up to 16 weeks for Waterslides. The lead times areas contingent upon receipt of signed Purchase Contract, approved drawings, and all applicable color selections. Expected timing for order completion and shipment will be communicated to the Customer at the time the Purchase Contract is signed by the Customer and acknowledged by Vortex.

Vortex reserves the right to refuse a Customer's delivery date change request if a delivery date confirmation has been previously confirmed/communicated to the Customer. All fees related to the delivery will be the sole responsibility of the Customer and will be borne by them. Storage fees will be charged if the Customer is unable or unwilling to receive the product as per the dates communicated by Vortex. The storage fees are payable before release of the shipment.

All products will be packaged to mitigate damage during shipment. All shipments must be inspected upon delivery and any damage, errors or omissions must be reported to Vortex at support@vortex-intl.com and the transport company within 24 hours of receipt of goods. Vortex reserves the right to amend and modify the transportation costs based on the Customer's request.

Service & Support

QUOTE



Digital versions of operations and maintenance manuals will be provided at the later of either the delivery of the products or completion of the project installation. Vortex is not responsible for coordination the installation project unless otherwise specified in the Contract. The Customer is responsible for coordinating installation schedules with Vortex to ensure that the site is ready for Vortex' products and services. Vortex reserves the right to charge the Customer and the Customer agrees to pay for any additional time or idle time on site and all additional expenses incurred as a result of the site not being ready for the planned services.

Vortex reserves the right to cancel supervision, installation start-up and commissioning services if Vortex deems the site unsafe or not ready. The Customer is responsible for ensuring a safe working environment for any Vortex or contracted service technicians. Vortex reserves the right to bill the Customer for (and the Customer agrees to pay) any additional time on site as well as any additional expenses incurred as a result of waiting to rectify an unsafe work condition.

Exclusions

Unless otherwise specified, the following is excluded from Vortex' purchase agreement price and responsibility: project management, project coordination, loading and unloading, onsite storage, installation services, permits and permit fees, local, state and or health department codes and approvals, OSHA documentation, onsite electrical work, electrical connections, onsite plumbing work and plumbing connections, bonding payment, geotechnical survey work, excavation & removal of materials, concrete surfacing, slab design and concrete footings.

General Terms & Conditions

The Customer has reviewed local codes and standards and has accepted the design and product specifications, including custom-designed features by signing the Purchase Contract. For orders including water recirculating equipment, the Customer is responsible for ensuring the accepted system meets local standards and codes and that all appropriate approvals are obtained, unless otherwise noted. Any design changes requested after signing the Purchase Contract will be subject to additional fees.

The Customer agrees to pay on demand all expenses reasonably incurred by Vortex in efforts to collect the amounts owing under the Purchase Contract. The Customer shall pay reasonable legal costs (fees and disbursements), including fees incurred in both trial and appellate courts or fees incurred without suit and all court costs.

Confidentiality: The design details and specifications of the products included in the Customer's order, including without limitation, fabrication drawings, samples, sketches, photographs, foundation drawings, approval drawings, shipping lists, manuals and any other technical details (collectively, the "Confidential Information") supplied are the property of Vortex and are confidential. The Customer shall not, without prior written consent of Vortex, use the Confidential Information except in connection with the installation and operation of the goods supplied or disclose such Confidential Information to third parties unless compelled by law.

Limitation of Liability: The aggregate liability of Vortex, its affiliates, and their respective employees, directors, officers, agents and contractors for any claim, whether in contract, tort (including negligence) or otherwise, for any loss or damage arising out of, connected with, or resulting from the manufacture, sale, delivery, installation, resale, repair, replacement or use of any product will in no case exceed the actual portion of the Purchase Price paid by the Customer for the Purchase Contract. In no event will the Vortex be liable for special, indirect, or consequential damages. The limitation of liability contained herein shall survive the termination or expiration of the Purchase Contract.

Vortex is not responsible for any damages to the Customer's environment and or landscaping as a result of its products. All modifications and alterations made to Vortex's products will automatically void and null all warranties. Vortex may refuse to accept any order for any reason without incurring any liability from the Customer. No Change to this Agreement will be enforceable unless the Customer has a signed a Vortex Change Order request.

Pricing is valid for a period of 90 days.

QUOTE



X *Sergio Alanis*
Name *Sergio Alanis*
Title *Parks & Recreation - Director*

Construction Agreement

The Owner and the Contractor agree as follows:

Engagement of the Contractor by Owner

Owner hereby contracts with the Contractor to provide the labor, services, and/or materials to perform the construction work described in the statement of work appended hereto and made a part hereof by reference, upon that certain real property and more commonly known as (hereinafter "Subject Property"), as more particularly set forth in hereof.

Scope of Work

Contractor will furnish all specifications, labor, equipment, materials, sales taxes, transportation, supervision, coordination, and communication in a workmanlike manner for the work described in the statement of work attached hereto, which is made a part hereof by reference.

Contract, Drawings and Specifications

The work upon the Subject Property will be in accordance with drawings and specifications provided by Contractor, which drawings and specifications are hereby made a part of this Agreement. This Agreement and the drawings hereby are intended to supplement each other. In case of conflict, however, the statement of work shall control the drawings, and the provisions of this Construction Agreement shall control both.

Time for Commencement Work

Owner will have the jobsite ready for commencement of the work to be performed by the Contractor specified herein above and will give Contractor written notice to commence work. Contractor will commence work after such notice or within of receipt of all necessary governmental approvals and permits, whichever date shall last occur.

Guarantees of Timely Completion

Time is of the essence in the Contractor's performance of the Work and is a basic consideration of this Agreement. Accordingly, Contractor guarantees that the following event (the "Guaranteed Events") shall occur no later than the date specified (the "Guaranteed Completion Dates"), except if Contractor can show that a Force Majeure Event has occurred as set forth in Section 6 herein.

Force Majeure Event

Owner and Contractor are aware of the ongoing pandemic known as COVID-19, and acknowledge that delays, additional costs, or both may occur as a result and are not the responsibility of the Contractor. If Contractor is delayed at any time in the commencement or progress of the Work, or if Contractor's work is made more costly, by any cause or condition arising directly or indirectly from COVID-19, Contractor shall be entitled to an equitable adjustment of the Contract Time and Contract Sum. Such causes may include but are not limited to labor shortages or unavailability of workers, supply chain disruption, inability of personnel to work due to federal, state or local executive orders, subcontractor delays or increased costs, unusual delays in deliveries, delayed inspections or permit approvals, material or equipment cost increases or delays, import delays, and other similar causes beyond Contractor's reasonable control.

Neither Party shall be considered to be in default in performance of any obligation hereunder if failure of performance shall be due to a Force Majeure Event. For the purposes of this Agreement, the term, "Force Majeure Event", shall mean any cause beyond the control of the Party affected, including, but not limited to, flood, earthquake, storm, fire, lightning, epidemic, war, riot, civil disturbance, labor disturbance (except as excluded herein), sabotage, other "Acts of God", and restraint by court order or public authority, which by exercise of due foresight such Party could not reasonably have been expected to avoid, and which by exercise of due diligence it is unable to overcome. Notwithstanding anything to the contrary, the term Force Majeure Event shall not be deemed to include (a) any labor disturbance affecting either Contractor or any Subcontractor (except Subcontractors that have been selected by Owner), to the extent that such labor disturbance involves direct employees of Contractor or any Subcontractor who are performing Work on the Project, except for a national strike in the United States, (b) the climate for the geographic area of the Project, (c) the occurrence of any manpower or material shortages or (d) any delay, default or failure (direct or indirect) in obtaining materials, or any Subcontractor or worker performing any Work or any other delay, default or failure (financial or otherwise) of a Subcontractor, vendor or supplier. Neither Party shall, however, be relieved of liability for failure of performance if such failure is due to causes arising out of its own acts, omissions or negligence or to removable or remediable causes that it fails to remove or remedy with reasonable dispatch. The Party claiming a Force Majeure Event shall give the other Party prompt written notice of the Force Majeure Event.

Building Permits, Charges and Exactions

Owner will provide and pay for all necessary building permits. Contractor shall not be responsible for any bonds, assessments, hookup charges, fees, taxes for any utilities, public agencies, or governments other than herein provided.

Labor and Material

Contractor shall pay all valid charges for labor and material incurred by Contractor and used in the work hereinabove specified.

Contract Price and Payment Thereof

For all services performed by Contractor on this Project, the Owner will pay Contractor the total price in accordance with the schedule of value appended hereto in the proposal.

No Payment in the Event of Default

Owner shall have no obligation to make any payment to Contractor at any time when one of the reasons exist which allow Owner to terminate the Contract for cause as provided in Section "Termination for Default by Contractor" of this Agreement.

Construction Financing

If payment of the contract price is to be made by Owner through a construction lender, Owner hereby represents, affirms, and covenants that the construction loan fund is sufficient to pay the contract price and that Owner shall take all acts necessary to expedite timely payment from the construction lender. Owner hereby irrevocably authorizes the construction lender to make payment of the contract price directly to The Contractor.

Extra Work & Deviations from Original Contract Work

Should Owner, construction lender if any, or any public or governmental agency or inspector direct any deletion from, modification of, or addition to the work as hereinabove specified, the costs of such deletion(s), modification(s), or addition(s) shall be added to or deducted from the contract price, as hereinabove defined, as the circumstances dictate. Any and all deletions from, modifications of, or additions to the scope of work prescribed by this Construction Agreement together with the adjustment to contract price shall be made or otherwise memorialized in a writing signed by Owner and Contractor prior to any obligation in kind or character on the part of the Contractor to recognize, honor, or adhere to such changes.

Allowances

If the contract price, as hereinabove defined, includes allowances of any kind, and the cost of performing the work covered by an allowance is either greater or less than the allowance, then this Construction Agreement shall be increased or decreased accordingly. Unless otherwise requested by Owner in writing, Contractor shall use its judgment in accomplishing work covered by an allowance. If Owner requests that work covered by an allowance be accomplished by the Contractor in such a way that the cost will exceed the allowance, Contractor will be obligated to comply with Owner's request only upon payment by Owner of the additional costs in advance.

Insurance, Bonds and Indemnity

Contractor shall maintain at its cost the following minimum insurance and coverage throughout the term of the Agreement:

1. Comprehensive General Liability or Commercial General Liability: The limits of the liability shall not be less than:
 - a. Comprehensive General Liability: \$1,000,000 combined single limit bodily/property damage per occurrence or;
 - b. Commercial General Liability: Each occurrence limit \$1,000,000; Personal & Advertising injury limit \$1,000,000; Products completed operations aggregate limit \$1,000,000; General aggregate limit \$2,000,000
2. Workers' Compensation: Liability limits to cover statutory requirements and maintain limits of employer's liability; bodily injury by accident \$1,000,000 each accident; injury by disease \$1,000,000 policy limit; bodily injury by disease \$1,000,000 each employee.
3. Commercial Auto Coverage: Auto liability limits of \$1,000,000 each accident combined bodily injury and property damage liability insurance, including but not limited to, owned autos, hired or non-hired autos.

Contractor agrees to indemnify and hold harmless Owner from any and all claims, loss, or expense of every kind whatsoever which may arise from Contractor's negligent acts or omissions or breach of its obligations hereunder.

If required by the Owner, the Contractor shall maintain builder's risk property insurance respecting the Property in an amount equal to the full insurable value thereof and the risk of casualty loss or damage to the Property shall be borne by Contractor.

Performance/Payment Bond

If required by the Owner, a Performance Bond and a Payment Bond in a form satisfactory to the Owner shall be furnished in the full amount of the price of the Contract Agreement as set forth herein. If the Owner requires such Bonds after this Agreement, the cost thereof shall be paid by Owner as a change to the Contract Agreement, otherwise it shall be included in the Contract Agreement.

Warranties

Contractor warrants, that for a period of one (1) year commencing on the earlier of Final Completion of all the Work ("Primary Warranty Period"), under this Agreement be, in a good and workmanlike manner, and in strict conformity with the terms and conditions of this Agreement, the Design Documents, all applicable Permits, all applicable Laws, and prudent construction practices; and (ii) all materials shall be free of defects and deficiencies, free from any encumbrances or liens and shall be in strict conformity with the terms and conditions of this Agreement.

Remedy

If the warranty set forth in Section 16 is breached within the Primary Warranty Period, Contractor shall correct the defective workmanship and/or material, as the case may be, on an expedited basis, at no cost to Owner and at Contractor's sole cost. Owner shall provide Contractor with full and free access to the work sites to perform its warranty obligations under this Agreement.

Termination for Convenience by Owner

QUOTE



If Owner fails to perform any material terms of this Agreement and/or pay to Contractor any undisputed payment as required hereunder and such failure continues for thirty (30) Days after Notice has been given to Owner by Contractor, the Contractor may terminate this Agreement immediately. In the event of such a termination by Contractor, the Contractor may institute legal proceedings to recover all costs incurred until the date of termination and any and all damages as permitted by law. Owner acknowledges that Contractor would suffer damages including the loss of profit which Contractor would otherwise have realized upon full performance of this Construction Agreement. It is therefore agreed that in such event Owner will pay Contractor as liquidated damages a sum equal to thirty percent (30%) of the contract price as herein-above defined.

Delay

Contractor shall be not be liable to Owner or any person, corporation, partnership, or other legal entity claiming by, though, or under Owner for any delays in completion of this Construction Agreement regardless of the cause, source, or nature of such delay.

Initial Here



Statement of Work Details: Flow Through Water Management System

Project Information

Opportunity Name	Jones Box Park- TX
Opening Date	5/20/2021
SOW Type	Flow Through
Receive Shipment by Sub Contractor?	No
Number of Mobilizations	2

Splashpad Information

Square Feet	2826
Quantity of Embeds	20
Quantity of LEDs	0
Quantity of Activators	1
Quantity of Drains	1
Water Journey	no

System Information

WQMS Type	
Electrical Input	120V, 1ph
Controller	MaestroPro
# 1.5" Lines (Manifold)	15
# 2" Lines (Manifold)	
# 4" Lines (Manifold)	

Distances

Splashpad Perimeter	240
Distance to WMS	30
Distance to Sewer	30
Distance to Water Line	30
Distance to Electrical Panel	30

Mechanical Room

Existing Mechanical Room	No
If Yes, Existing Mechanical Room Dimensions	
If No, Supply Shelter	No

If No, Install Shelter	No
If No, Desired Shelter Dimensions	

Permits

Building Permit	No
Plumbing Permit	No
Sewer Permit	No
Electrical Permit	No
Health Permit	No

Plumbing Information

Pressure Lines	Yes
Non-Pressure Lines	Yes
Backflow Preventer	Yes
Pressure Regulator	Yes
WCRS Piping and Tank	No

Inspections

Pressure Test	Yes
Bonding/Rebar	Yes
Electrical	Yes
Plumbing	Yes
Sewer	No

Concrete Information

Form, Place, Finish	Yes
Seat wall	No
Painted Concrete	No
Colored Concrete	No
Soft Surfacing	No

Excavation and Backfill

Splashpad Area	Yes
WMS Vault	Yes
WCRS- Recirc System	No
Haul-off Excavated Soil	No

Electrical Information

Power to Vortex Panel	yes
Bonding of Vortex Equipment	Yes

Other Services

Trash Bin	No
Temporary Fence	No
Chemicals	No
Filter Sand	No
Hose Bib	No
Secure Storage	No
Restroom	No
Breakers	No
Landscape Repairs	No
Install Supervision	No
Elevations Install	No
Waterslide Install	No
Waterslide Concrete Piers Construction	No

Special Notes and Requirements

15 lines
Cabinet
double 2" line

General inclusions:

- The installation work includes a maximum of 2 mobilizations for the complete project
- Installation of splashpad equipment
- Site layout based on provided Datums for the splashpad area and mechanical room, tank and debris trap if applicable
- Clean-up of the area occupied by Vortex during the construction
- Participation to pre-construction, project updates and safety meetings as required (Via conference calls or webinars)

Piping and electrical:

- All plumbing connections as necessary for the splashpad operation
- Supply and install PVC SCH80 piping for all pressure lines from manifold to features locations
- Supply and install all suction lines for WQMS system if applicable
- Supply and install drain lines for splashpad and drain pit as required (Not for drain pit by others)
- Final connections to water, sewer and storm drain (brought to the specified locations by owner)
- Make final connections for electrical (Power supply brought to mechanical room or cabinet by owner)
- Install all safeswap anchors, ground sprays and piping to final grade, establishing a 2% slope to center drain and 1-2% slope back to drain pit
- Supply and install bonding for all features and pump equipment
- Pressure testing of all pressured lines
- Installation and connection of the manifold in mechanical room or water distribution system

Concrete work:

- Medium broom finish on all exposed accessible concrete
- Form, place and finish concrete slab of splashpad area as per final design
- Form, place and finish all concrete slabs and collars necessary to support and secure components as system requires (Vault, dome, debris trap, water containment system)
- Expansion joints or saw cuts every 10' for the concrete slab
- Supply drain pit for WMS (Cabinet, Vault, Domepack)
- Form and place drain pit for mechanical room (If building provided by Vortex)
- 6" thick concrete slab for splashpad area with 4000 psi concrete mix, #3 reinforcing bars @ 12" c/c both directions and thickened edges on concrete work as needed

Excavation and backfill:

- Excavation of topsoil at a maximum of 6" below grade, proof compact sub-grade for the splashpad area
- Backfill and compaction of all excavated areas
- Excavation and backfill of trenches for pipe lines as required
- Excavation and backfill for water containment system and debris trap, as per design
- Excavation and proof-compact mechanical room area (If building provided by Vortex)

Options:

Included if the box is checked. If the box is unchecked, the associated item is excluded from Vortex scope of work.

Installation of polygon shelter for housing of filtration equipment

Landscape repairs including replacement of damaged grass

Exclusions:

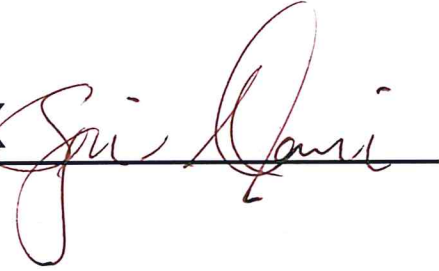
All work not specifically mentioned in this scope of work is excluded

- Prevailing wages and certified payroll
- Demolition of any existing concrete, pass, parking areas, features or structures
- Tracking pads and/or access roads to the construction site
- Removal and handling of contaminated/stained or unsuitable soil, or buried obstructions
- Soil report and materials/compaction testing
- Site survey and location of reference points (Datum) and elevation
- Grading plans, Erosion and control plans, Storm water management plans and landscaping plans
- Final landscaping (grading, seeding, sod, shrubs, silt socks, etc.)
- All necessary permits for the required work unless specified otherwise
- All inspection fees (Rebar, plumbing, electrical, sewer, compaction) unless specified otherwise
- Sewer or water tap fees, if required
- Water or electrical meter fees, if required
- Dry play park products purchase and installation
- Benches, tables and shades purchase and installation
- Drain pit form and place in customer supplied mechanical room
- Additional requirements set forth by the local health department and/or code enforcement not previously agreed upon as of the date of this estimate
- Additional electrical requirements if the existing power supply system is not sufficient to handle the electrical requirements
- Additional plumbing requirements if the existing water supply, waste water line and/or storm drain is not sufficient or within the parameters established

Other clauses and requirements:

- All utilities must be provided at specified location within 30 ft of the mechanical room before Vortex mobilization.
- Laydown area and adequate access to work areas shall be provided to Vortex installers.
- SUB-SURFACE CONDITIONS: Owner shall absorb all costs incurred from unknown conditions such as rock removal, poor digging conditions or poor soil bearing capacity, less than 3000 PSF or a water table higher than 10 ft below finished grade. If material is so large or so large or cumbersome that it cannot be removed with a mini excavator, then that part of excavation that requires other methods of removal or remediation such as, but not limited to, shoring, pneumatic jack hammer, backhoe, hydraulic rock breaker, or dynamite, will be billed on a time and material basis.

- Any location or relocation of underground utilities and/or irrigation piping is the responsibility of the owner or its agent. If any utilities encountered and not identified by the local utility providers requires relocation or modification, it is the responsibility of the owner or its agent and no cost shall be borne by Vortex for such work.
- Installation and construction to occur during normal daytime business hours, not including holidays. It is assumed that there is no restrictions on workdays and work hours.
- This contract includes a definite number of mobilizations (see inclusions), any mobilization beyond the contracted amount mentioned herein is subject to a \$3,500.00 fee for each remobilization thereafter. If for any reason, external factors (other than weather), cause the suspension of work, Vortex USA Inc. may be entitled to additional time and cost associated with demobilization and remobilization, mileage, labor and travel time.
- Vortex USA Inc. maintains comprehensive insurance coverage. This coverage is available upon written request. Any insurance coverage required for specific projects above Cicero's norm is not included in this proposal.
- A Performance and Payment Bond is not included in the price of this contract unless specifically included in the quote. This cost would be determined if bond is a requirement and price or design adjusted accordingly. Bond typically costs 5% of the total project.

X 

Customer Account Application Form

1 BUSINESS INFORMATION

Billing Address:

City of Pharr-Parks
NAME / DESIGNATION (i.e.: CITY OF CHARLESTON or DEVON AQUATIC CTR)
1011 W. Kelly
CIVIC N° STREET NAME
Pharr 78577
CITY ZIP / POSTAL
TX Hidalgo
STATE / PROVINCE COUNTRY

Company Info:

Sergio Alanis 956 402-4550
President / CEO NAME Telephone
sergio.alanis@pharr-tx.gov
EMAIL Web Address
same 1303
TEL. N° EXT. FAX N°

DUN & BRADSTREET #

Date Founded

746001875

US Federal tax ID # (if applicable):

TX

State / County tax rate (if applicable):

Finance Info:

Karla Saavedra
DEPT. CONTACT NAME
karla.saavedra@pharr-tx.gov
EMAIL Web Address
956 402 4000 1907
TEL. N° EXT. FAX N°

Destination Address:Jones Box Park

NAME / DESIGNATION (i.e.: CITY OF CHARLESTON or DEVON AQUATIC CTR)

1201 W. Rosa Lane

CIVIC N°

STREET NAME

Pharr78577

CITY

ZIP / POSTAL

TXHidalgo

STATE / PROVINCE

COUNTRY

746001875

FEDERAL TAX ID N°

Sergio Alanis

CONTACT NAME

Sergio.alanis@pharr-tx.gov

EMAIL

956 402 45501303

TEL. N°

EXT.

2**PAYMENT TERMS**

The Payment terms are 30% dep/ bal. before shipment/ progress billing on installation. All customers are subject to credit check.

Tax Exempt Customers: If items purchased are tax exempt, it is **MANDATORY** to provide a tax exemption certificate or State Reseller's Permit. Kindly include the certificate with duly completed application form.

Returns: No credit will be granted for goods returned to the Customer, without an approved return material authorization (RMA) number.

TERMS AND CONDITIONS OF CREDIT RELATIONSHIP

1. Applicant agrees that any extension of credit is subject to the terms and conditions set forth herein and in invoices and proposals and order acknowledgements issued to applicant. No other terms and conditions shall become part of any sales agreement, purchase order, or other transaction, unless set forth in writing and signed by both parties.
2. The Customer represents and warrants that the goods and supplies purchased from Vortex are for business purposes and not for personal consumption.
3. Until payment is made to Vortex, the Customer shall act as trustee for Vortex and said trustee agrees to hold said funds paid to Customer on account of Vortex materials for sole benefit of Vortex.
4. All waivers executed by Vortex shall be effective only to the total dollar amount of payments actually received. Customer agrees that Vortex retains its mechanic lien, payment bond or other legal rights for unpaid invoices.
5. If Vortex ("Seller") agrees to extend credit, all decisions regarding the granting or continuation of credit are at the sole discretion of Seller and may be terminated at any time. Applicant hereby authorizes Seller to contact credit reporting services and other third parties to determine Applicant's creditworthiness. Seller assumes that Applicant is solvent. Continued solvency is a precondition to any sale made by Seller. Applicant agrees to update this Application and financial statements upon any change or request.
6. Payment of all amounts owed shall be made not later than due date as indicated on invoice. Any amounts not paid by due date shall be subject to a late payment fee of 1.5% per month. In addition, Applicant agrees to be responsible for all collection costs and attorney's fees incurred by Seller in connection with any past due balance.
7. Applicant hereby authorizes Seller, its successors and assigns, by its's designated attorney, to waive the issuance of service of process and confess judgement against it for the entire unpaid balance of Applicant's account, together with all costs applicable to such action.

By signing below, the Applicant states that it has read, understands, and agrees to the terms and conditions set forth herein and further certifies that all of the information contained in the Application is true and correct to the best of their information, knowledge, and belief, and further certifies that he/she is authorized to execute this application on behalf of the Customer.

Authorized representative:

Name:

Sergio Alanis

Title:

Park & Recreation - Director

Signature:

[Handwritten Signature]

Date:

4.21.21



SPLASHPAD®
VIEW 1

PAGE 3:

VORTEX AQUATIC STRUCTURES INTERNATIONAL, INC. VORTEX-INTL.COM 40977-586-7839 © 2012 VORTEX/INTERNATIONAL ALL RIGHTS RESERVED

JONES BOX PARK, TEXAS, USA | **VORTEX**
Version B - 32472

★ at to proceed with color options.
-ST 4.2.1.21

SPLASHPAD® COMPONENTS

Total area: 2826 ft² (263 m²)
Spray area: 1963 ft² (182 m²)

REF	PRODUCT	QTY	GPM	LPM
1	Aqualien Rain Forest N°5 VOR 7381	1	22.5	85.2
2	Bamboo Ring VOR 7787	1	2	7.6
3	Bollard Activator N°3 VOR 0611	1	0	0
4	Geysier * VOR 0301	3	13.5	51.1
5	Helix N°5 VOR 7240	1	14	53
6	Jet Stream No.2 VOR 0325	3	12	45.4
7	Playsafe Drain N°1 VOR-1001.4000	1	0	0
8	Spray Loop VOR 0519	2	15	56.8
9	Sunspray N°1 VOR 7578	1	12.5	47.3
10	Tub4 N°1 * VOR 0220	2	8	30.3
11	Water Bloom N°1 VOR 0322	1	9	34.1
12	Water Tunnel N°1 * VOR 0304	1	20	75.7
13	Waterbug N°3 VOR 7582	1	6	22.7
TOTAL WATER FLOW		QTY	GPM	LPM
		19	134.5	509.2

SPLASHPAD®
DETAILS



PAGE 7-

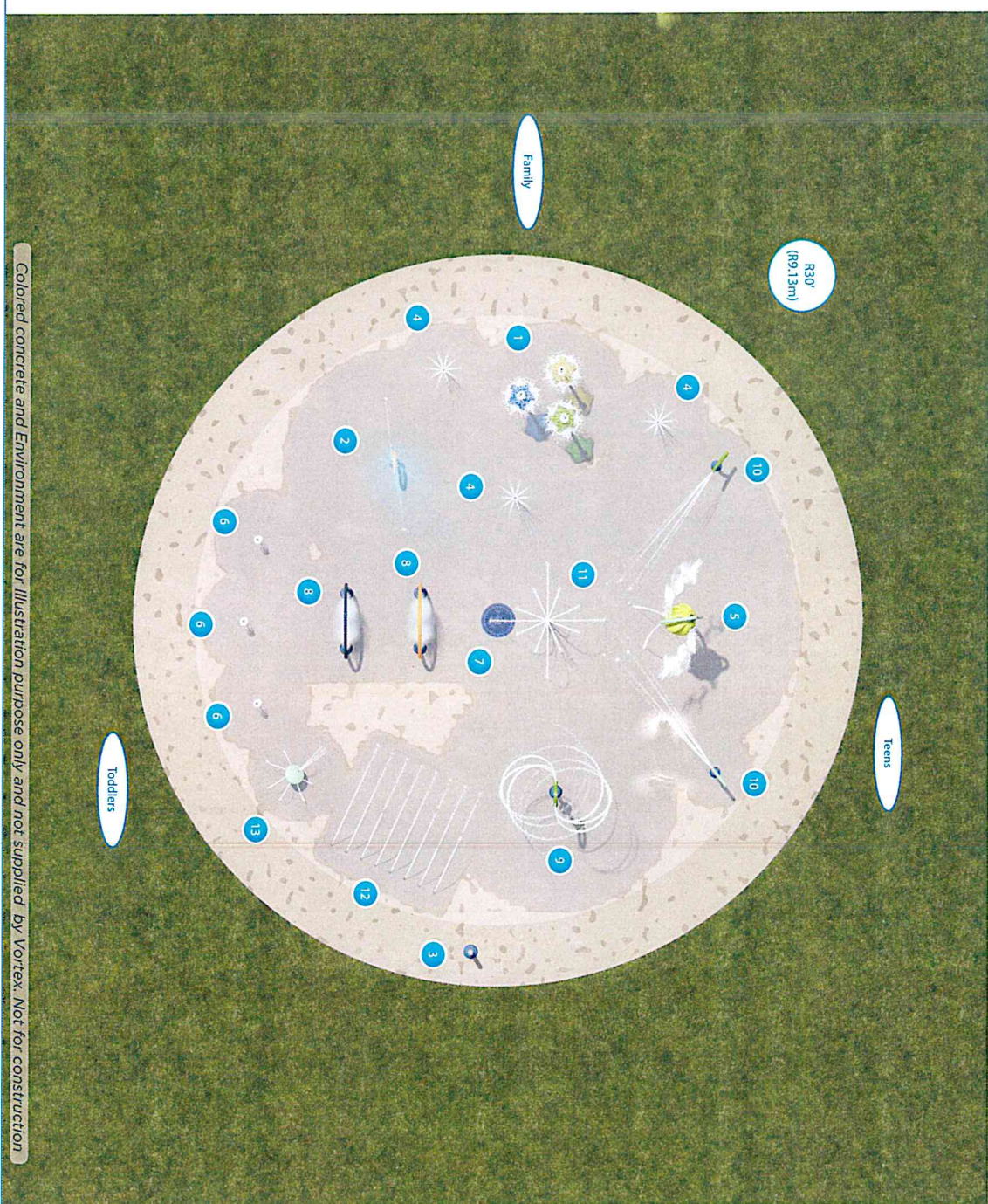
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JONES BOX PARK, TEXAS, USA
Version B - 32472



Colored concrete and Environment are for illustration purpose only and not supplied by Vortex. Not for construction



OK to proceed with components.
4.21.21



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.D.

DATE SUBMITTED: May 14, 2021

MEETING DATE: May 17, 2021

FROM: Daniel Ramirez, Director

DEPARTMENT: Emergency Medical Services

DIRECTOR: Daniel Ramirez

Agenda Item: Consideration and action , if any authorizing City Manager in purchasing upgrade to New World Computer Aided Dispatch Software to interface Emergency Medical Services and Fire Department in the amount of \$313,261

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: This purchase will allow for the seamless integration of EMS and Fire in to the current New World Computer Aided Dispatch that Pharr Public Safety Communications has in place. (Project #2021-62-525-S021-001)

Fiscal Consideration: we have met with new world and have received a discount on this project

Staff Recommendation: Staff recommends purchase of the EMS and Fire component to New World

Alternatives: In order to maintain continuity, the only option is to continue to use New World

Exclude Material from Public Packet? No

Reason: not being excluded

ROUTING:

Daniel Ramirez
Daniel Ramirez
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900



INVESTMENT SUMMARY

Tyler Software	\$ 124,823
Services	\$ 138,724
Third-Party Products	\$ 0
Travel	\$ 34,000
Total One-Time Cost	\$ 297,547
Annual Recurring Fees/SaaS	\$ 15,714
Tyler Software Maintenance	\$ 26,214



Quoted By: Larry Wells
 Quote Expiration: 10/20/21
 Quote Name: Fire Records with MobileEyes Inspections

Sales Quotation For:

Pharr Police Department
 1900 S Cage Blvd
 Pharr TX 78577-3995
 Phone: +1 (956) 787-8546

Tyler Software

Description	License	Discount	License Total	Year One Maintenance
New World Public Safety				
Computer Aided Dispatch				
CAD CFS (xml) Export Interface	\$ 14,400	\$ 0	\$ 14,400	\$ 3,024
Total	\$ 14,400	\$ 0	\$ 14,400	\$ 3,024
Fire Records Management System				
New World Fire Records Software	\$ 29,500	\$ 2,655	\$ 26,845	\$ 5,637
NFIRS 5.0 Electronic Reporting	\$ 14,400	\$ 1,296	\$ 13,104	\$ 2,752
Data Analysis/Management Reporting (FRMS)	\$ 9,600	\$ 864	\$ 8,736	\$ 1,835
Equipment Tracking and Maintenance	\$ 9,600	\$ 864	\$ 8,736	\$ 1,835
Inventory (FRMS)	\$ 12,000	\$ 1,080	\$ 10,920	\$ 2,293
Vehicle Tracking and Maintenance (FRMS)	\$ 9,600	\$ 864	\$ 8,736	\$ 1,835
Fire Records Management Data Mart / Includes 10+ users	\$ 14,400	\$ 1,296	\$ 13,104	\$ 2,752
Fire Records Management Dashboards	\$ 11,200	\$ 1,008	\$ 10,192	\$ 2,140
Total	\$ 110,300	\$ 9,927	\$ 100,373	\$ 21,079
Mobile				
Fire Dispatch/Messaging [18]	\$ 7,200	\$ 0	\$ 7,200	\$ 1,512
CrewForce - Fire Dispatch [6]	\$ 2,850	\$ 0	\$ 2,850	\$ 599
Total	\$ 10,050	\$ 0	\$ 10,050	\$ 2,111

Other Software				
Workstation License	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0
<i>Sub-Total</i>	<i>\$ 134,750</i>		<i>\$ 124,823</i>	<i>\$ 26,214</i>
<i><u>Less Discount</u></i>	<i><u>\$ 9,927</u></i>			<i><u>\$ 26,214</u></i>
TOTAL	\$ 124,823		\$ 124,823	\$ 0

Annual / SaaS

Description	Fee	Discount	Annual
New World Public Safety			
Hosting			
Mobility Hosting Annual Fee	\$ 3,000	\$ 0	\$ 3,000
Other Software			
MobileEyes Inspector Mobile Software (6)	\$ 12,168	\$ 0	\$ 12,168
MobileEyes Onboard Codes ICC (6)	\$ 546	\$ 0	\$ 546
TOTAL			\$ 15,714

Services

Description	Quantity	Unit Price	Discount	Total	Maintenance
New World Public Safety					
Project Management	1	\$ 23,200	\$ 0	\$ 23,200	\$ 0
Mobility Implementation	1	\$ 2,320	\$ 0	\$ 2,320	\$ 0
GIS Implementation (Additional)	1	\$ 3,625	\$ 0	\$ 3,625	\$ 0
Decision Support Software Implementation	1	\$ 4,350	\$ 0	\$ 4,350	\$ 0
CAD Export Interface Installation Fee	1	\$ 2,320	\$ 0	\$ 2,320	\$ 0
Fire Records Configuration (up to 10 agencies)	1	\$ 8,700	\$ 0	\$ 8,700	\$ 0
Fire Records Training (includes 10 trainers ea.)	1	\$ 4,350	\$ 0	\$ 4,350	\$ 0
Fire Records Go-Live Support	1	\$ 4,350	\$ 0	\$ 4,350	\$ 0
Fire Mobile Messaging Configuration	1	\$ 4,350	\$ 0	\$ 4,350	\$ 0

Fire Mobile Messaging Training (includes 10 trainers ea.)	1	\$ 4,350	\$ 0	\$ 4,350	\$ 0
Fire Mobile Messaging Go-Live	1	\$ 8,700	\$ 0	\$ 8,700	\$ 0
MobileEyes Admin Training (max 8 in class)	1	\$ 1,480	\$ 0	\$ 1,480	\$ 0
MobileEyes Inspector Training (max 8 in class)	1	\$ 1,480	\$ 0	\$ 1,480	\$ 0
Contractor Portal Set up - Contractor pays \$2.50	1	\$ 499	\$ 0	\$ 499	\$ 0
MobileEyes Account Set-up and Implementation	1	\$ 5,500	\$ 0	\$ 5,500	\$ 0
Conversions				\$ 59,150	\$ 0

TOTAL

\$ 138,724

\$ 0

Summary

One Time Fees

Recurring Fees

Total Tyler Software

\$ 124,823

\$ 26,214

Total Annual

\$ 0

\$ 15,714

Total Tyler Services

\$ 138,724

\$ 0

Total Third-Party Hardware, Software, Services

\$ 0

\$ 0

Estimated Travel Expenses

\$ 34,000

\$ 0

Summary Total

\$ 297,547

\$ 41,928

Contract Total

\$ 339,475

Detailed Breakdown of Conversions (Included in Summary Total)

Description	Quantity	Unit Price	Discount	Total
New World Public Safety				
Conversion				
Data Conversion Analysis and Assessment	1	\$ 3,000	\$ 0	\$ 3,000
Base Conversion (One Source)	1	\$ 15,000	\$ 0	\$ 15,000
Address Re-Verification	1	\$ 5,400	\$ 0	\$ 5,400
Fire Records Management System				
Fire Records Incident Data (Includes dispatched apparatus/personnel) (One Source)	1	\$ 21,750	\$ 0	\$ 21,750
Fire Records Standards NFIRS (All data included in the NFIRS Extract dataset) (One Source)	1	\$ 10,750	\$ 0	\$ 10,750
Fire External Documents Conversion	1	\$ 3,250	\$ 0	\$ 3,250
TOTAL				\$ 59,150

Optional Tyler Software

Description	License	Discount	License Total	Year One Maintenance
New World Public Safety				
Mobile				
In-Car Mapping / AVL	\$ 150	\$ 0	\$ 150	\$ 32
In-Car Routing	\$ 100	\$ 0	\$ 100	\$ 21
Total	\$ 250	\$ 0	\$ 250	\$ 53
<i>Sub-Total</i>	<i>\$ 250</i>		<i>\$ 250</i>	<i>\$ 53</i>
<i>Less Discount</i>	<i>\$ 0</i>			<i>\$ 53</i>
TOTAL	\$ 250		\$ 250	\$ 0

Detailed Breakdown of Optional Conversions

Description	Quantity	Unit Price	Discount	Total
New World Public Safety				
Fire Records Management System				
Fire Personnel Equipment Inventory Conversion	1	\$ 3,250	\$ 0	\$ 3,250
Fire Personnel Training Conversion	1	\$ 3,250	\$ 0	\$ 3,250
Hydrant Conversion	1	\$ 3,250	\$ 0	\$ 3,250
Hoses Conversion	1	\$ 3,250	\$ 0	\$ 3,250
Investigations Conversion	1	\$ 3,250	\$ 0	\$ 3,250
Business/Buildings Conversion	1	\$ 3,250	\$ 0	\$ 3,250
Pre-Plans Conversion	1	\$ 3,250	\$ 0	\$ 3,250
Station Activity Conversion	1	\$ 3,250	\$ 0	\$ 3,250
TOTAL				\$ 26,000

Assumptions

Unless a Workstation License is included, New World Fire Records includes 12 licenses.

Personal Computers must meet the minimum hardware requirements for New World products. Microsoft Windows 7 64-bit with Extended Security Updates and Windows 10 64-bit is required for all client machines. Windows Server 2012/2012 R2/2016/2019 and SQL Server 2012 SP4/2014 SP2/2016 SP2/2017/2019 are required for the Application and Database Server(s).

New World product requires Microsoft Windows Server 2012/2012 R2/2016/2019 and SQL Server 2012 SP4/2014 SP2/2016 SP2/2017/2019, including required User or Device Client Access Licenses (CALs) for applicable Microsoft products. Servers must meet minimum hardware requirements provided by Tyler. The supported Microsoft operating system and SQL versions are specific to Tyler's release versions.

New World product requires Microsoft Excel or Windows Search 4.0 for document searching functionality; Microsoft Word is required on the application server for report formatting.

Tyler recommends a 100 Mbps/1 Gbps Ethernet network for the local area network. Wide area network requirements vary based on system configuration, Tyler will provide further consultation for this environment.

Does not include servers, workstations, or any required third-party hardware or software unless specified in this Investment Summary. Client is responsible for any third-party support.

Licensed Software, and third-party software embedded therein, if any, will be delivered in a machine readable form to Client via an agreed upon network connection. Any taxes or fees imposed are the responsibility of the purchaser and will be remitted when imposed.

Tyler's GIS implementation services are to assist the Client in preparing the required GIS data for use with the Licensed New World Software.

Depending upon the Licensed Software the Client at a minimum will be required to provide an accurate street centerline layer and the appropriate polygon layers needed for Unit Recommendations and Run Cards in an industry standard Esri file format (Personal Geodatabase, File Geodatabase, Shape Files). Client is responsible for having clearly defined boundaries for Police Beats, EMS Districts and Fire Quadrants. If necessary Tyler will assist Client in creating the necessary polygon layers (Police Beats, EMS Districts and Fire Quadrants) for Unit Recommendations and Run Cards. Tyler is not responsible for the accuracy of or any ongoing maintenance of the GIS data used within the Licensed New World Software.

Client is responsible for any ongoing annual maintenance on third-party products, and is advised to contact the third-party vendor to ensure understanding of and compliance with all maintenance requirements.

All Tyler Clients are required to use Esri's ArcGIS Suite to maintain GIS data. All maintenance, training and ongoing support of this product will be contracted with and conducted by Esri. Maintenance for Esri's ArcGIS suite of products that are used for maintaining Client's GIS data will be contracted by Client separately with Esri.

When Custom interface is included, Custom interface will be operational with existing third-party software. Any subsequent changes to third-party applications may require additional services.

When State/NCIC is included, Client is responsible for obtaining the necessary State approval and any non-Tyler hardware and software. Includes state-specific standard forms developed by Tyler. Additional forms can be provided for an additional fee.

Configuration and end user training for Decision Support Software to occur after Client has been live for 3 months or longer on an application. Classes are limited to 10 trainees maximum; service and travel costs will be incurred for additional classes.

New World CrewForce client software supports Apple iOS version 11.0 (or higher) and Android version 8.0 (or higher). Supported Android devices include Galaxy S8 or newer, Note 9 or newer, Galaxy Tab S4 or newer and two watches running Tizen 4.0 or newer the Gear S3 and Galaxy Watch.

AVL requires third-party GPS hardware.

A Workstation License for up to 150 workstations for the Licensed Standard Software and an unlimited Mobile Site License is included for the following agencies:

- Pharr Fire Department
- Pharr Emergency Medical Services Department
- Pharr Police Department

A Comprehensive Public Safety Software Solution

Computer Aided Dispatch

CAD Mapping	Dispatch Questionnaire	Rip-N-Run Printing	Service Vehicle Rotation	E-911	ePCR
Call Entry	Fire Equipment Search	Run Cards/Response Plans	Unit Management	NG911	Fire Records
Call Control Panel	GIS/Geo-File Verification	Rapid SOS	Web CAD Monitor	CAD NCIC	Out-of-Band AVL
Unit Recommendations	Hazard and Location Alerts			Pictometry	Telestaff
Unit Status/Control Panel	Hazmat Search	<i>Additional Modules</i>	<i>Available Interfaces</i>	ASAP	PulsePoint
Call Stacking	Hydrant Inventory	BOLOS	Alarm	Pre-Arrival Questionnaire	Twitter
CAD Messaging	Note Pads	CAD Auto Routing	CAD to CAD	Encoder	PEMA Knowledge Center
Call Scheduling	Proximity Dispatch	CAD AVL	CAD Paging	CAD CFS Export	

Law Enforcement Records Management

Arrests	Impounded Vehicles	Training	Crash	Scheduling	Citizen Reporting
Buildings	Incidents	Wants and Warrant	Stop Data	Tyler Content Manager	COPLINK
Businesses	Investigations		Equipment and Inventory	Use of Force	Accurant Crime Analysis
Case Management	Order of Protection	<i>Additional Modules</i>	Gangs	Vehicle Tracking	LINX
Case Processing	Personnel	Alarms	Hazardous Materials		Evidence
Citations	Property and Evidence	Animal Licensing	Multi-Server Search	<i>Available Interfaces</i>	SECTOR
Dynamic Reporting	Records Request	Bicycle Registration	Narcotics	Livescan	MiDEx
Field Interviews	Registered Offenders	Bookings	Pawn Shops	Ticket Writer	LACRIS
IBR/Clery Reporting	Standard Reporting	Briefing Notes	Permits	NCIC	

Fire Records Management

Activity Reporting/ Scheduling	Hazardous Materials	Pre-Plans	<i>Additional Modules</i>	Fire Permits
Investigations	Hydrant Inventory	Station Activity Log	NFIRS Reporting	Inventory
Business Registry	Incident Tracking	BLS/ALS	Data Analysis/Mapping	LOSAP Tracking
	Personnel/Education		Equipment Tracking	Vehicle Tracking

Corrections Management

Bookings	Inmate Scheduling/ Tracking	Corrections Officer Log	<i>Additional Modules</i>	Officer Activity Reporting	<i>Available Interfaces</i>
D/L Swipe for Visitors	Inmate Contact	Financial Management	Inmate Tracking Bar	Officer Equipment Tracking	Livescan
Incident Tracking	Inmate Programs	Jacket Processing	Coding	Grievance Tracking	Booking Export
Inmate Property Tracking	Inmate Activity Log	Business Registry	Property Room	Mugshots	Northpointe
Inmate Classification	Trustee	Personnel/Education	Commissary Accounting	Web Inmate Inquiry	VINE
Inmate Housing	Case Management	State Reporting	Data Analysis/Mapping		CorEMR
Mass Move					

Mobile Computing

Dispatch/Messaging/ State/NCIC	DL Swipe Mugshot Download	In-Car Routing	LE Field Reporting	Ticket Writer
Fire Dispatch/Messaging	In-Car Mapping/AVL	Stop Data	LE Accident Field Reporting	
		Use of Force	Field Investigations	

Mobility Software

ShieldForce LE Dispatch	CrewForce Fire Dispatch	SceneCollect
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Analytics

Data Marts	Dashboard	Law Enforcement Analytics
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AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 10.A.

DATE SUBMITTED: April 29, 2021

MEETING DATE: May 17, 2021

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andrew Harvey

Agenda Item: Consideration and action, if any, authorizing the Pharr Police Department to enter into a Memorandum of Understanding with U.S. Immigration and Customs Enforcement Homeland Security Investigations.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The parties agree that effective enforcement of laws relating to Homeland Security Investigations (HSI) requires close cooperation and coordination between federal and local partners. The parties have therefore agreed to use HSI designation by certain employees of the Pharr Police Department to fulfill this mission.

Fiscal Consideration: Approve request

Staff Recommendation: Staff recommends approval

Alternatives: Not approve this MOU

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Anali Alanis
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 4/29/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900

MEMORANDUM OF UNDERSTANDING

between

**U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT
HOMELAND SECURITY INVESTIGATIONS**

and

Pharr Police Department

regarding

THE DESIGNATION OF

Pharr Police Department

EMPLOYEES

AS CUSTOMS OFFICERS (EXCEPTED)

1. **PARTIES.** The Parties to this Memorandum of Understanding (MOU) are U.S. Immigration and Customs Enforcement (ICE) Homeland Security Investigations (HSI) and Pharr Police Department.
2. **AUTHORITY.** Title 19, United States Code (U.S.C.), Section 1401(i); 19 U.S.C. § 1589a. This MOU is also authorized under the provisions of Texas Law, as applicable.
3. **PURPOSE.** The Parties agree that effective enforcement of the laws relating to HSI jurisdiction requires close cooperation and coordination between the two Parties. The Parties have therefore entered into this MOU to govern the use of HSI designations by certain employees of Pharr Police Department.

Pursuant to section 401(i), Tariff Act of 1930, as amended (19 U.S.C. § 1401(i)), the Secretary of Homeland Security is authorized to designate persons as Customs Officers (Excepted) to perform the duties of a Customs Officer. Within ICE, this authority has been delegated to the HSI Special Agents in Charge. Pursuant to 19 U.S.C. § 1589a, customs officers are authorized to enforce the full range of federal offenses. However, in designating Customs Officers (Excepted), *HSI is not conveying the authority to enforce administrative violations of immigration law.*

There may be instances when HSI determines that it is desirable for certain sworn law enforcement employees of Pharr Police Department to perform certain HSI duties. This MOU sets forth the agreement and relationship between the Parties with respect to this determination.

4. RESPONSIBILITIES.

The Parties agree as follows:

HSI agrees to:

- a. Designate certain employees of Pharr Police Department as Customs Officers (Excepted), without additional compensation, to perform the duties as noted on the "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001). This form is attached and is hereby made part of this MOU;
- b. Issue a "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001) to each qualified and designated employee;
- c. Provide appropriate training in laws, policies, and procedures to each designated employee;

- d. Advise the designated Customs Officers (Excepted) about court proceedings concerning seizures or arrests made by them in accordance with the authorities granted by HSI contemplated under this MOU; and
- e. Process, under appropriate regulations, any injury claim submitted as a result of injuries occurring to the designated Customs Officers (Excepted) while such individuals are acting pursuant to this MOU, for compensation under the Federal Employee Workers Compensation Act (5 U.S.C. § 8101, *et seq.*).

Pharr Police Department agrees:

- a. That only sworn law enforcement officers of Pharr Police Department who successfully complete the appropriate HSI Task Force Officer cross-designation Training Course and receive an approved "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001) will be designated as Customs Officers (Excepted);
- b. That each law enforcement officer will be bound by the Authorities Granted and the Endorsements and Restrictions as noted on the "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001);
- c. To advise HSI of each court proceeding in which the validity of a Customs Officer (Excepted)'s enforcement authority becomes an issue, and allow HSI to provide legal memoranda or other assistance as deemed necessary by HSI;
- d. That agency employees designated as Customs Officers (Excepted) will follow HSI directives and instructions when utilizing enforcement authority conveyed by HSI;
- e. To provide to HSI, before designation of each officer and on an ongoing basis, any derogatory information, or information that may call into question the officer's truthfulness or ability to testify in court; and
- f. To return all HSI-issued equipment and identification when a cross-designated officer terminates employment or when his or her cross-designation expires.

Both Parties agree:

- a. That any abuse of HSI cross-designation authority may lead to the revocation of such cross-designations by HSI; and
- b. To schedule periodic meetings to review this MOU, as required.

5. REPORTING AND DOCUMENTATION. HSI SAC offices will maintain the original signed "Designation, Customs Officer (Excepted) – Title 19 Task Force Officer" (ICE Form 73-001). Copies of this form will be held by the Contraband Smuggling Unit at HSI Headquarters, the designated Customs Officer (Excepted), and Pharr Police Department.

If applicable, the HSI office will maintain documentation of designated Customs Officers (Excepted) approved to use HSI vehicles and certification that the designated Customs Officers (Excepted) have completed the ICE Fleet Card Training in Virtual University and any other fleet related training.

6. POINTS OF CONTACT.

HSI Office: HSI McAllen

Name: Maria Michel-Manzo

Title: Assistant Special Agent in Charge

Address: 5901 S. International Parkway

McAllen, Texas 78503

Telephone Number: (956) 984-6901

Fax Number: (956) 984-6917

E-mail Address: Maria.Michel-
Manzo@ice.dhs.gov

Pharr Police Department :

Name: Jose DeHoyos

Title: Sergeant

Address: 1900 S. Cage

Pharr, Texas 78577

Telephone Number: (956) 648-0505

Fax Number: (956) 781-9163

E-mail Address: Jose.DeHoyos@pd.Pharr-tx.gov

- 7. OTHER PROVISIONS.** This MOU is an internal agreement between the Parties and does not confer any rights, privileges, or benefits to any other party or the public.

Nothing in this MOU is intended to conflict with current laws, regulations, or policies of either Party. If a term of this MOU is inconsistent with such authority, that term shall be invalid but the remaining terms and conditions of this MOU shall remain in full force and effect.

Nothing in this MOU is intended or shall be construed to require the obligation, appropriation, or expenditure of any money from the U.S. Treasury in violation of the Anti-Deficiency Act, 31 U.S.C. §§ 1341-1519.

The forms and authorities referenced herein may be renamed or replaced by HSI without prejudice to this MOU.

- 8. EFFECTIVE DATE.** The terms of this MOU will become effective on the date the last Party signs the MOU. The Designation Form of each Customs Officer (Excepted) is effective per the date on that document.
- 9. MODIFICATION.** This MOU may be amended by the written concurrence of both Parties.
- 10. TERMINATION.** This MOU may be terminated by either Party upon a 30-day written notification to the other Party.

APPROVED BY:

Shane M. Folden
Special Agent in Charge
Homeland Security Investigations
U.S. Immigration and Customs Enforcement

Andy Harvey
Chief of Police
Pharr Police Department

Date: _____

Date: _____



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 10.B.

DATE SUBMITTED: May 10, 2021

MEETING DATE: May 17, 2021

FROM: Pilar Rodriguez, Director

DEPARTMENT: Public Works

DIRECTOR: Pilar Rodriguez

Agenda Item: Consideration and action, if any, awarding a service contract for roadway street sweeping to Sweeping Corporation of America out of Houston, TX, for bid items 1, 2 and 3.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The Public Works Department is need of replacing three (3) mechanical street sweepers at a cost of \$676,965.00. As part of the cost analysis, staff evaluated the cost to contract the street sweeping service out to a third party vendor. Bids were solicited for a sweeping frequency of twice (2 times) a year, quarterly (4 times) and monthly (12 times). Currently, the department is sweeping the entire city at a frequency of twice a year. The analysis took into consideration the labor, maintenance/repair, fuel and equipment replacement costs for performing an inhouse sweeping frequency of two (2) times a year.

I have attached a copy of the cost analysis between inhouse versus outsourcing services for your review and consideration.

Project No. 2021-01-530-S008-060

Fiscal Consideration: The current budget has limited funds that would allow for street sweeping services to begin in the current fiscal year.

Staff Recommendation: Based on review by this office, staff recommends award of contract for roadway street sweeping services to Sweeping Corporation of America, Houston, Texas, for a period of one (1) year for bid items 1, 2 and 3 as presented.

Alternatives: Continue performing street sweeping inhouse.

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Pilar Rodriguez
Pilar Rodriguez
Ignacio Amezcua

Created/Initiated - 5/10/2021
Approved - 5/10/2021
Approved - 5/10/2021

Karla Saavedra
Patricia Rigney
Hilda Pedraza
City Management Office

Approved - 5/14/2021
Approved - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900

City of Pharr - Public Works
Street Sweeping Analysis - In-house versus Outsourcing

Project No. 2021-01-530-S008-060 Actual Bid
Sweeping Corporation of America

	Unit Price	Units	Total
Sweep 460 gutter line miles 2 times a year	\$40,940.00	2	\$81,880.00
Sweep 460 gutter line miles four 4 times a year	\$36,340.00	4	\$145,360.00
Sweep 460 gutter line miles 12 times a year	\$21,620.00	12	\$259,440.00

City of Pharr Public Works - Sweeping Cost for One (1) Cycle (6 months)

Labor cost for three (3) sweeper operators	\$64,650.00
Maintenance cost for three (3) mechanical sweepers	\$14,738.44
Fuel cost for three (3) mechanical sweepers	\$7,546.72
Labor cost to load and haul sweeping debris	\$12,000.00
Fuel cost for dump truck and loader	\$746.43
Lease purchase P&I (6 months) for three (3) new sweepers	\$54,589.86
	<u>\$154,271.45</u>
In-house Cost to Sweep 2 Cycles/Year	\$308,542.90

New Sweeper Cost - \$225,655.00 ea X 3 = \$676,965.00

Assumed Interest Rate - 3.5%

Assumed Capital Lease Term - 84 months

Monthly Calculated P&I - \$9,098.31



Pharr

Purchasing



CITY OF PHARR

BID OPENING: April 13, 2021 AT 3:00 P.M.

LOCATION: City Commission Rm 2nd Floor

SERVICE CONTRACT STREET SWEEPING

PROJECT NO.: 2021-01-530-SO08-060

PARTICIPATING BIDDERS:

Sweeping
Corporation of
America

No.	DESCRIPTION	UOM	UNIT PRICE
1	STREET SWEEPING – Sweep 460 gutter line miles of roadway twice a year (6 month frequency).	MI	\$40,940.00
2	STREET SWEEPING – Sweep 460 gutter line miles of roadway four times per year (3 month frequency).	MI	\$36,340.00
3	STREET SWEEPING – Sweep 460 gutter line miles of roadway once a month (monthly frequency).	MI	\$21,620.00
ELECTRONIC BID SUBMITTED			SUBMITTED



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 10.C.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract with a Engineering Firm on the City's approved list qualified Traffic Engineering Firms to perform a Traffic Study for Sam Houston Blvd. between Jackson Rd and Veterans Rd.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Conduct Traffic Speed Study along Sam Houston Blvd. from Jackson Rd. to Veterans. (Project# 1920-01-528-S013-001D)

Fiscal Consideration: \$15,000

Staff Recommendation: Staff recommends authorizing City Manager to negotiate and enter into a contract with a Engineering Firm on the City's approved list qualified Traffic Engineering Firms to perform a Traffic Study for Sam Houston Blvd. between Jackson Rd and Veterans Rd.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Omar Anzaldua
Omar Anzaldua
Ignacio Amezcua
Patricia Rigney
Karla Saavedra
City Management Office

Created/Initiated - 5/12/2021
Approved - 5/12/2021
Approved - 5/12/2021
Approved - 5/12/2021
Approved - 5/14/2021
New - 1/1/1900



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 10.D.

DATE SUBMITTED: May 12, 2021

MEETING DATE: May 17, 2021

FROM: Leonardo Perez, Fire Chief

DEPARTMENT: Fire

DIRECTOR: Leonardo Perez

Agenda Item: Consideration and action, if any, authorizing City Manager to enter into an Agreement with Mike Peistch, PE Consulting Services Inc. for I.S.O. Survey Inspection.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: ISO has reached out to come do an ISO inspection of our city. We need to maintain our current rates or hopefully improve them so our citizens can benefit on their insurance rates. (Project# 2021-01-515-S020-001)

Fiscal Consideration: These item can have a positive or negative impact on our City's, Business, and residential insurance rates.

Staff Recommendation: Staff recommends approval of this item to maintain and hopefully improve our ISO rating that can have an impact to residential or business insurance rates.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Leonardo Perez
Ignacio Amezcua
Patricia Rigney
Karla Saavedra
Anali Alanis
City Management Office

Created/Initiated - 5/12/2021
Approved - 5/12/2021
Approved - 5/12/2021
Approved - 5/14/2021
Approved - 5/14/2021
New - 1/1/1900

PROJECT AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES

THE STATE OF TEXAS

§

CITY OF PHARR

§

COUNTY OF HIDALGO

§

§

§

This AGREEMENT is between **Mike Piestch, PE Consulting Services Inc.** (hereafter referred to as "ENGINEER"); and **City of Pharr**, (hereinafter referred to as the "CLIENT"). ENGINEER is hereby authorized to perform professional services in connection with the **ISO Survey**, hereinafter referred to as the Project.

Contract ID #: _ _ _ _ _

Date:

CLIENT: City of Pharr, TX

Address: PO Box 1729, 118 S. Cage, Pharr, Texas 78577

Project: **ISO Survey**

Project Location: Pharr, Texas

Section 1

General Scope of Services and Project Description

This AGREEMENT is based on providing the following services for the Project as described in **Exhibit A-Scope of Services**. Should a conflict arise between the terms and conditions contained within this AGREEMENT and the Scope of Services, this AGREEMENT shall govern.

NOTICE: ENGINEER acknowledges that it is aware of local ordinances and other restrictions that may apply within the Project location area. It also acknowledges having received a copy of and understood the applicable provisions and restrictions contained within Resolution R-2010-06.

Section 2

Representations and Warranties

By executing this AGREEMENT, the undersigned representatives warrant, and claim that they are authorized to approve the transaction and provisions provided herein, and further authorized to bind the represented party to this AGREEMENT. Any amendment to any term shall comply with provisions contained in this AGREEMENT related to changes of terms or conditions, or amendments thereof.

Section 3

Engineer Insurance and Indemnification

3.1 ENGINEER will maintain throughout this AGREEMENT the following insurance: workmen's compensation insurance coverage, employer's liability, and comprehensive general liability insurance coverage. CLIENT will be named as an additional insured with respect to ENGINEER's liabilities hereunder in insurance coverage as mentioned above and ENGINEER waives subrogation against CLIENT as to said policies.

(a) Type of policies and coverage.

(1) *General Liability Coverage.* Engineer shall maintain commercial general liability insurance in an amount not less than \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If the form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this AGREEMENT or the general aggregate limit shall be at least twice the required occurrence limit.

(2) *Automobile Liability Coverage.* Engineer shall maintain automobile liability insurance in an amount not less than \$300,000 combined single limit for each occurrence, for bodily injury and property damage.

(3) *Professional Liability Coverage.* Engineer shall maintain professional errors and omissions liability insurance in an amount not less than \$1,000,000 per claim, covering negligent acts, errors or omissions which may be committed by Engineer and/or any of Engineers agents, employees, and personnel acting in furtherance of its services under this AGREEMENT.

(b) Endorsements. Each general liability and automobile liability insurance policy shall contain, or be endorsed to contain, the following provisions to the extent applicable to each insurance policy:

(1) The CLIENT, its officers, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of Engineer; products and completed

operations of Engineer; premises owned, occupied or used by Engineer; or automobiles owned, leased, hired or borrowed by Engineer. The coverage shall contain no special limitations particular to the scope of protection afforded to CLIENT, its officers, officials, employees, agents or volunteers.

- (2) For any claims related to the Project subject to Article 3.4 of this Agreement, Engineer's insurance coverage shall be primary insurance as respects the CLIENT, its officers, officials, employees, agents and volunteers. Any insurance maintained by CLIENT, its officials, employees, agents or volunteers shall be excess of Engineer's insurance and shall not contribute with it.
- (3) Any failure of ENGINEER to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to CLIENT, its officers, officials, employees, or volunteers.
- (4) Engineer's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
- (5) Engineer's insurance coverage required and set forth in this Section 3 shall be endorsed in such a manner so as to not be suspended, voided, canceled or reduced in coverage or in limits except after thirty (30) days' prior written notice of cancellation or non-renewal and ten (10) days' notice for non-payment of premium. Notice to the CLIENT must be made by certified mail, return receipt requested.
 - (a) Deductibles. Any deductibles must be declared to and approved by CLIENT. At CLIENT's option, Engineer shall demonstrate financial capability for payment of such deductibles or self-insured retentions.
 - (b) Acceptability of Insurers. Insurance is to be placed with insurers having a current A.M. Best rating of no less than A, unless otherwise approved by CLIENT in writing.
 - (c) *Verification of coverage.* Engineer shall provide certificates of insurance with copies of original endorsements to CLIENT as evidence of the insurance coverage required by this AGREEMENT. Certificates of such insurance shall be filed with CLIENT before commencement of work by Engineer. At the request of CLIENT, Engineer shall provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by this AGREEMENT.

3.2 The ENGINEER shall indemnify and hold harmless CLIENT, CLIENT's officers, officials, city engineers, directors, members, managers, employees, and CLIENT's Consultants from and against any and all costs, losses, and damages (including but not

limited to all fees and charges of ENGINEERS, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) arising out of delays of performance.

3.3 The ENGINEER agrees that it shall, at ENGINEER's sole expense, indemnify and hold harmless the CLIENT against liability for damage to the extent that the damage is caused by or results from an act of negligence, intentional tort, intellectual property infringement, or failure to pay a subcontractor or supplier committed by the indemnitor or indemnitor's agent, consultant under contract, or another entity over which the indemnitor exercises control. ENGINEER shall reimburse CLIENT reasonable attorney's fees.

Section 4

Termination

4.1 This contract will take effect immediately upon approval of both parties and terminate automatically at the completion of the project in accordance with the time schedule set forth in **Exhibit B-Work Schedule** or as otherwise allowed herein. Upon termination of the AGREEMENT, the obligations of each of the respective parties shall cease immediately except as herein provided otherwise. Upon the expiration of this contract, the contract may be renewed only with the consent of the City of Pharr Board of Commissioners.

4.2 This AGREEMENT may also be terminated for convenience on fifteen (15) days written notice, or for cause if either party fails substantially to perform through no fault of the other and does not attempt to cure any deficiency related to nonperformance no later than five (5) days following receipt of any written notice of deficiency. Termination may occur if it can reasonably be inferred by information exchanged that an anticipated breach will occur. Upon such anticipatory breach, the non-breaching party may immediately file a claim on bond or other necessary action so as to avoid harm, injury, and damages including delays.

4.3 If this AGREEMENT is terminated by CLIENT with cause or by ENGINEER without cause; the ENGINEER shall be paid the reasonable value of services performed by the ENGINEER prior to termination date, minus the cost to complete the scope of work under this Agreement. Expenses related to the PROJECT will be paid accordingly upon receiving invoices, timesheets and ENGINEER's requests for payment for all expenses and services arising from work performed and expenses incurred prior to the date of termination. ENGINEER shall have thirty (30) days to submit its final request for payment from the date of termination along with all appropriate documentation in support of same. No other expenses related to this PROJECT or agreement prior to termination date will be paid. CLIENT shall have the right to review all expenses, if questions arise concerning expenses, no payment will be made until AGREEMENT is reached between CLIENT and ENGINEER. The parties are also bound by applicable state or federal requirements related to the use or payment of fees and expenses.

4.4 As CLIENT is a governmental entity, it is at all times subject to the budgetary considerations of any given year as well as changes that may occur during each fiscal

year. If at any time the CLIENT believes that due to budgetary considerations it is no longer able to perform under this AGREEMENT, CLIENT shall provide written notification of its termination of the AGREEMENT, which shall be effective immediately upon notification. Upon termination of AGREEMENT, the obligation of each the respective parties shall cease immediately pursuant to Tex. Loc. Govt. Code Ann. §271.903.

4.5 Pre-Litigation Alternative Dispute Resolution Requirement. Except under an anticipatory breach, prior to the filing of any cause of action by either party in any court of competent jurisdiction, the claiming party shall refer any dispute to mediation. Upon acceptance by the non-claiming party, the parties shall mutually appoint a qualified mediator and thereafter schedule and participate in mediation.

Section 5

Professional Services Fee

5.1 The fee for providing the Scope of Services as described in **Exhibit C-Fee Estimate**.

5.2 For all services to be performed by ENGINEER under this AGREEMENT, ENGINEER shall be paid the amounts set forth in **Exhibit C-Fee Estimate** according to the completion of each task. In no event shall ENGINEER's total compensation exceed the sum of **Twenty Nine Thousand Dollars (\$29,000)** without additional written authorization from CLIENT. Payment by CLIENT under this AGREEMENT shall not be deemed a waiver of defects, even if CLIENT knew such defects at the time of payment.

Section 6

Reimbursable Expenses

6.1 Reimbursable expenses shall be approved by CLIENT before charges are rendered. Reimbursable expenses are in addition to the Professional Services Fee and will be invoiced at their direct cost plus five percent (5%). Reimbursable expenses include Reproduction of Documents; any other disbursements and expenses made on behalf of the CLIENT; with the CLIENT's approval. A reimbursable expense does not include postage, FedEx, UPS, DHL or any overnight delivery services. ENGINEER or ARCHITECT or any CONTRACTOR is not authorized to claim on behalf of service or goods providers or any sub-contractor liquidation or consolidation of claims for expenses and cost amounts that were invoiced and paid by CLIENT directly to ENGINEER, ARCHITECT or any CONTRACTOR.

6.2 The CLIENT or any duly authorized representative of the funding agency shall have access to any books, documents, papers and records of the ENGINEER which are directly pertinent to this project for the purpose of making audit, examination, excerpts, and transcriptions.

Section 7

Application for Payments (Invoices)

7.1 Payment in full of all invoices is due within thirty (30) business days after approval of CLIENT, only original invoices will be accepted, no faxes or copies of invoice(s) will be accepted for payments. If CLIENT objects to all or any portion of invoice(s), CLIENT shall notify ENGINEER, in writing, within 10 days of the nature of such objection and the amount in dispute. CLIENT shall pay when due the portion of the billing, if any, which is not in dispute. The ENGINEER and CLIENT will make every effort to settle the disputed invoice(s) through good faith negotiations.

Section 8

Qualifications on Obligation to Pay

8.1 CLIENT shall not be obligated to make payment to ENGINEER in the event one or more of the following conditions are in existence:

8.2 ENGINEER is in default of any of its obligations hereunder or otherwise is in default under this AGREEMENT or any of the Contract documents and CLIENT has provided written notice of such alleged default and provided ENGINEER a reasonable opportunity to cure.

8.3 Any part of such payment is attributable to services which are not performed in accordance with this AGREEMENT; for which CLIENT has provided written notice of such non-conformance to ENGINEER and provided ENGINEER a reasonable opportunity to cure; provided however, such payment shall be made as to the part thereof attributable to services which were performed in accordance with this AGREEMENT;

8.4 ENGINEER has failed to make payment promptly to Engineers or other third parties used in connection with the services for which CLIENT has made payment to ENGINEER;

8.5 If CLIENT, in its good faith judgment, determines that the portion of the compensation then remaining unpaid will not be sufficient to complete the services in accordance with this AGREEMENT, the CLIENT shall provide ENGINEER with written notice in reasonably sufficient detail of its basis for withholding payment and the portion of services CLIENT deems sufficient for payment to resume; no additional payments will be due ENGINEER hereunder unless and until ENGINEER, at its sole cost, performs a sufficient portion of the Services so that such portion of the compensation then remaining unpaid is determined by CLIENT to be sufficient to so complete the services;

8.6 No partial payment made hereunder shall be or construed to be final acceptance or approval of that part of the services to which such partial payment relates or relieves ENGINEER of any its obligations hereunder with respect thereto;

8.7 ENGINEER shall promptly pay all bills for labor performed and materials furnished by others in connection with the performance of the services.

8.8 ENGINEER acknowledges that ENGINEER's skill and expertise is a material consideration for CLIENT entering into this AGREEMENT. ENGINEER shall not assign, subcontract or delegate to any other party the performance of any to be rendered by ENGINEER under this AGREEMENT without prior written approval of CLIENT. If CLIENT consents to any subcontracting of work, ENGINEER shall be fully responsible to CLIENT for all acts or omissions of the sub-consultant (s).

Section 9

Final Payment

9.1 Final Payment After final completion of the work and acceptance thereof by CLIENT, ENGINEER shall submit a final invoice "Final Invoice" which shall set forth all amounts due and remaining unpaid to ENGINEER and upon approval thereof by CLIENT, CLIENT shall pay to ENGINEER the amount due "Final Payment" under such Final Invoice in accordance with Section 7 and 8.

9.2 WAIVER. The making of the Final Payment shall constitute a waiver of all claims by the CLIENT except those arising from (1) faulty or defective services appearing after completion of the Work, (2) failure of the services to comply with the requirements of this AGREEMENT or the Contract documents or the Scope of Services or (3) terms of any special warranties required by this AGREEMENT or provided by law or in equity. The acceptance of Final Payment shall constitute a waiver of all claims for payment by the ENGINEER except those previously made in writing and identified by the ENGINEER as unsettled at the time of the Final Invoice for payment.

Section 10

Ownership and Reuse of Documents

10.1 The CLIENT will be entitled to retain ownership of the Project Documents. The CLIENT will retain original documents (plans, specifications, rating reports, drawing, general reports, notes, sketches, invoices, expense invoices, hourly time sheets and any sub-contracts, if applicable) developed in connection with services performed, CLIENT shall have sole right to use such materials at its discretion without further compensation to ENGINEER or to any other party. The ENGINEER may retain reproducible copies of such documents. The CLIENT will require copies of all final electronic (DWF, AutoCAD and pdf format) drawings of the Final PROJECT report. CLIENT hereby agrees, to the extent permitted by law, to defend, indemnify, and hold ENGINEER harmless from any claim or liability for injury or loss allegedly arising from the CLIENT'S reuse of the project documents for any other project not related to this Project.

Section 11

Other Conditions or Services

11.1 Notwithstanding anything to the contrary contained in this AGREEMENT, CLIENT and ENGINEER agree and acknowledge that CLIENT is entering into this AGREEMENT in reliance on ENGINEER's experience and abilities with respect to performing the Services outlined in the Scope of Services. ENGINEER represents to CLIENT that ENGINEER will use its best efforts, skill judgment and abilities to manage the project and to further the interests of CLIENT in accordance with CLIENT's requirements and procedures, in accordance with all applicable national, federal, state, and municipal laws, regulations, codes, ordinances, orders, and with those of any other body having jurisdiction.

11.2 ENGINEER must perform its services (1) with the professional skill and care ordinarily provided by competent engineers practicing in the same or similar locality and under the same or similar circumstances and professional license; and (2) as expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer.

11.3 The ENGINEER represents, covenants and agrees that the person directly in charge of the professional ENGINEER work is duly registered under applicable Texas Law.

Section 12

Special Provisions

12.1 This document constitutes the entire AGREEMENT between the CLIENT and ENGINEER and may be modified only by AGREEMENT of both parties. All modifications will be in the form of an amended written AGREEMENT.

12.2 If either party should default (the "Defaulting Party"), the non-defaulting party may be awarded its damages and/or specific performance for such default including attorney's fees. A subsequent determination by a court of law of this State that any substantive portion of this AGREEMENT is illegal or unenforceable shall not affect the remaining portions of this AGREEMENT.

12.3 The parties agree that venue and jurisdiction shall lie exclusively in Hidalgo County, Texas, and further agree that Texas laws shall apply.

AGREED AS TO SUBSTANCE AND FORM

Mike Pietsch PE Consulting Services, Inc.
3101 S Country Club Road
Garland, Texas 75043-1311

Mike Pietsch
Civil Engineer

By: Mike Pietsch
Signature

ENGINEER

SIGNED on this the 30 day of April, 2021.

Ed M. Wylie
Interim City Manager
City of Pharr, Texas

SIGNED on this the _____ day of _____, 20 ____.

EXHIBIT “A” – SCOPE OF SERVICES

Phase I: Scope to Prepare the ISO Pre-Survey Packet

Phase II: Scope to Assist the ISO Field Representative

PHASE I - SCOPE OF SERVICES PREPARE ISO PRE-SURVEY PACKET

The proposed scope of work will consist of meeting with various City Officials representing the City of Pharr as follows in order to document the answers to the questions presented within I.S.O.'s pre-survey packets. The questions will cover the areas described below:

- **Correct ISO's Needed Fire Flow Report:**
- **Texas Exception**
 - Attendance at Fireman's Training School
 - Compressed Air Foam
- **Fire Department:**
 - Apparatus Inventories
 - Pump Tests
 - Staffing
 - Training
 - Analyze Apparatus Deployment
 - Operational Considerations
 - Fire Station Locations
 - Locating apparatus to maximize the grading
 - Distribution of companies
- **Fire Service Communications**
 - Methods of alarm receipt
 - Number and training of dispatchers
 - Monitoring for Integrity
 - Emergency Power
 - Methods of dispatch
- **Water Department:**
 - Supply Facilities
 - Hydrant Distribution
 - Hydrant Inspection
 - Flow Testing – perform and/or analyze flow tests
- **Community Risk Reduction:**
 - Fire Marshal – Inspections and Investigations
 - Codes
 - Staffing
 - Certifications
 - Training
 - Public Fire Education
 - Staffing
 - Certifications
 - Training

PHASE II - SCOPE OF SERVICES ASSIST ISO FIELD REPRESENTATIVE

Represent the City of Pharr during the I.S.O. field survey. Areas covered by the I.S.O. Field Representative are shown below:

- **Present ISO's Corrected Needed Fire Flow Report:**
- **Texas Exception**
 - Attendance at Fireman's Training School
 - Compressed Air Foam
 - Volunteer Certification
- **Fire Department:**
 - Apparatus Inventories
 - Pump Tests
 - Staffing
 - Training
 - Operational Considerations
 - Deployment Analysis
 - Fire Station Locations
 - Locating apparatus to maximize the grading
 - Distribution of companies
- **Fire Service Communications**
 - Methods of alarm receipt
 - Number and training of dispatchers
 - Monitoring for Integrity
 - Emergency Power
 - Methods of dispatch
- **Water Department:**
 - Supply Facilities
 - Hydrant Distribution
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- **Community Risk Reduction:**
 - Fire Marshal – Inspections and Investigations
 - Codes
 - Staffing
 - Certifications
 - Training
 - Public Fire Education

- Staffing
- Certifications
- Training

Exhibit “B” – Work Schedule

Site Visit 1 – Prepare 24 ISO Pre-Survey Packets To Be Scheduled with Client

Site Visit 2 – Assist ISO Field Representative To Be Scheduled with Client

Exhibit "C" – Fee Estimate

PHASE I - COST – PREPARE ISO PRE-SURVEY PACKETS

• Assimilating information in the City of Pharr	\$ 8,000
• Complete ISO Pre-Survey Packet – At home office	\$12,000
• Expenses (hotel, meals, transportation, etc.)	\$ 1,500
<i>Total</i>	<u>\$21,500</u>

PHASE II - COST – ASSIST ISO FIELD REPRESENTATIVE

If assistance is required with the completion of the Pre-Survey Packets for the City of Pharr:

* Assist the I.S.O. Field Representative	\$6,500
* Expenses (hotel, meals & transportation)	\$1,000
<i>Total</i>	<u>\$7,500</u>

The total cost to the City of Pharr to Assist the I.S.O. Field Representative will not exceed \$7,500, if services are obtained to assist with the completion of ISO's 24 Pre-Survey Packets of information and document all support data.

This phase of the ISO project requires 1 site visit and only 1 site visit is within the scope of this proposal.

Total Fee Phase I & Phase II \$29,000



Assisting Communities
With Their I.S.O. Rating

Mike Pietsch, P.E. Consulting Services, Inc.

3101 S. Country Club Rd.
Garland, TX 75043-1311
972.271.3292 Phone
214.728.6507 Cell
972.840.6665 Fax
michaelpietsch@tx.rr.com

November 18, 2020

City of Pharr
C/O Mr. Lenny Perez
Fire Chief
Pharr Fire Department
118 S. Cage Blvd.
3rd Floor
Pharr, TX 77577

Dear Chief Perez:

Attached is a proposal for Mike Pietsch, P.E. Consulting Services, Inc. to perform their consulting services in conjunction with the City of Pharr's I.S.O. rating. The services outlined below would be required to: ***Prepare the I.S.O. Pre-Survey Packets (Phase I)*** for the City of Pharr. These packets require an extensive amount of support data to document the answers the City of Pharr will provide via these packets. It will save the City Officials representing the City of Pharr a considerable amount of time if my services are obtained to assist in completing these packets.

This proposal only applies to the areas within the City of Pharr afforded fire hydrant protection.

The total of time and costs reflect actual consultant fee expenses. If you have any questions or need other information, please let me know.

Sincerely yours,

Mike Pietsch, P.E.
Civil Engineer

MP/spp

PROPOSAL

TO
PROVIDE
CONSULTING SERVICES

TO

THE CITY OF PHARR

**Prepare the I.S.O. Pre-Survey Packets
(Phase I)**

BY

MIKE PIETSCH, P.E. CONSULTING SERVICES, INC.

OF

GARLAND, TEXAS

November 18, 2020

**Proposal for The City of Pharr
Prepare I.S.O. Pre-Survey Packet (Phase I)
Areas Afforded Fire Hydrant Protection**

The following is a proposed estimate of the time and costs that would be associated with a consulting project with **Mike Pietsch, P.E. Consulting Services, Inc.** for the **City of Pharr**. The consulting team will consist of Mike Pietsch, P.E.

SCOPE OF CONSULTING SERVICES

The proposed scope of work will consist of meeting with various City Officials representing the City of Pharr as follows in order to document the answers to the questions presented within I.S.O.'s pre-survey packets. The questions will cover the areas described below:

- **Correct ISO's Needed Fire Flow Report:**
- **Texas Exception**
 - Attendance at Fireman's Training School
 - Compressed Air Foam
- **Fire Department:**
 - Apparatus Inventories
 - Pump Tests
 - Staffing
 - Training
 - Analyze Apparatus Deployment
 - Operational Considerations
 - Fire Station Locations
 - Locating apparatus to maximize the grading
 - Distribution of companies
- **Fire Service Communications**
 - Methods of alarm receipt
 - Number and training of dispatchers
 - Monitoring for Integrity
 - Emergency Power
 - Methods of dispatch
- **Water Department:**
 - Supply Facilities
 - Hydrant Distribution
 - Hydrant Inspection
 - Flow Testing – perform and/or analyze flow tests

- **Community Risk Reduction:**
 - Fire Marshal – Inspections and Investigations
 - Codes
 - Staffing
 - Certifications
 - Training
 - Public Fire Education
 - Staffing
 - Certifications
 - Training

COST REQUIREMENTS

- Assimilating information in the City of Pharr \$ 8,000
- Complete ISO Pre-Survey Packet – At home office \$ 12,000
- Expenses (hotel, meals, transportation, etc.) \$ 1,500

Total \$ 21,500

The total cost to the City of Pharr will not exceed \$ 21,500 to complete ISO's Pre-Survey Packets of Information prior to the ISO survey commencing.

This phase requires 1 site visit and only 1 site visit is within the scope of this proposal.

PAYMENT AGREEMENT:

The City of Pharr agrees to pay Mike Pietsch, P.E. Consulting Services, Inc. upon the conclusion of the consulting project (Phase I).

Submitted by:

*Mike Pietsch, P.E.
Civil Engineer*

**Mike Pietsch, P.E. Consulting Services, Inc.
3101 S. Country Club Rd.
Garland, TX 75043-1311
Phone: 972-271-3292 Cell: 214-728-6507
Fax: 972-840-6665
Email: michaelpietsch@tx.rr.com**

**Proposal for The City of Pharr
Prepare I.S.O. Pre-Survey Packet (Phase I)
Areas Afforded Fire Hydrant Protection**



Assisting Communities
With Their I.S.O. Rating

Mike Pietsch, P.E. Consulting Services, Inc.

3101 S. Country Club Rd.
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November 18, 2020

City of Pharr
C/O Mr. Lenny Perez
Fire Chief
Pharr Fire Department
118 S. Cage Blvd.
3rd Floor
Pharr, TX 77577

Dear Chief Perez:

Attached is a proposal for Mike Pietsch, P.E. Consulting Services, Inc. to perform their consulting services in conjunction with the City of Pharr's I.S.O. rating. This proposal only applies to the areas within the City of Pharr afforded fire hydrant protection. The services outlined below would be required to: **Assist the I.S.O. Field Representative (Phase II)** during his/her survey of the City of Pharr.

This phase of my service is designed to assist the City of Pharr with the information transfer. I will be with the Field Representative during their entire survey. Since I trained many I.S.O. Field Representatives during my 28+ years with ISO, I know exactly what they require. This will eliminate any confusion between the City of Pharr and the I.S.O. Field Representative.

I will work with the ISO Field Representative prior to the survey commencing and coordinate with the City of Pharr to set all appointments and provide the support information ISO needs to validate the information within the 24 pre-survey packets ISO requires. Therefore, the information transfer will proceed effortlessly if I am involved. My involvement will save the City Officials serving the City of Pharr countless staff-hours and allow them to concentrate on their normal daily activities.

The total of time and costs reflect actual consultant fee expenses. If you have questions or need additional information, please let me know.

Sincerely yours,

Mike Pietsch, P.E.
Civil Engineer

MP/spp

The following is a proposed estimate of the time and costs that would be associated with a consulting project with **Mike Pietsch, P.E. Consulting Services, Inc.** for the **City of Pharr**. The consulting team will consist of Mike Pietsch, P.E.

SCOPE OF CONSULTING SERVICES

Represent the City of Pharr during the I.S.O. field survey. Areas covered by the I.S.O. Field Representative are shown below:

- **Present ISO's Corrected Needed Fire Flow Report:**
- **Texas Exception**
 - Attendance at Fireman's Training School
 - Compressed Air Foam
 - Volunteer Certification
- **Fire Department:**
 - Apparatus Inventories
 - Pump Tests
 - Staffing
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 - Operational Considerations
 - Deployment Analysis
 - Fire Station Locations
 - Locating apparatus to maximize the grading
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 - Methods of alarm receipt
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 - Monitoring for Integrity
 - Emergency Power
 - Methods of dispatch
- **Water Department:**
 - Supply Facilities
 - Hydrant Distribution
 - Hydrant Inspection
 - Flow Testing – perform and/or analyze flow tests

COST REQUIREMENTS

If I assist with the completion of the Pre-Survey Packets for the City of Pharr:

- Assist the I.S.O. Field Representative \$ 6,500
- Expenses (hotel, meals & transportation) \$ 1,000

Total \$ 7,500

The total cost to the City of Pharr to Assist the I.S.O. Field Representative will not exceed \$7,500, if my services are obtained to assist with the completion of ISO's 24 Pre-Survey Packets of information and document all support data.

This phase of the ISO project requires 1 site visit and only 1 site visit is within the scope of this proposal.

PAYMENT AGREEMENT:

The City of Pharr agrees to pay Mike Pietsch, P.E. Consulting Services, Inc. upon the conclusion of this phase of the consulting project (Phase II).

Submitted by:

*Mike Pietsch, P.E.
Civil Engineer*

**Mike Pietsch, P.E. Consulting Services, Inc.
3101 S. Country Club Rd.
Garland, TX 75043-1311
Phone: 972-271-3292 Cell: 214-728-6507**

**Proposal for the City of Pharr
Assist I.S.O. Field Representative (Phase II)
Areas Afforded Fire Hydrant Protection**



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 10.E.

DATE SUBMITTED: May 14, 2021

MEETING DATE: May 17, 2021

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, authorizing City Manager to amend contract with Halff Associates, Inc. for the FY16 Donations Acceptance Program (DAP)-Pharr LPOE Cargo Inspection Dock & Cold Inspection Facility Expansion and Agriculture Lab & Training Center Facility Project.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The City of Pharr is requesting the authorization of the Pharr International Toll Bridge Board on approving the City Manager to amend the contract for Professional Engineering and Architectural Services with Halff Associates Inc. for the FY16 Donations Acceptance Program (DAP)-Pharr LPOE Cargo Inspection Dock & Cold Inspection Facility Expansion and Agriculture Lab & Training Center Facility Project. Project #1617-01-528-0081B

The scope of work includes revising the current state of the referenced project to a format consist with the Texas Department of Transportation (TxDOT) for letting purposes.

The project will be locally let with TxDOT oversight. The effort for this task will include the following items:

1. Prepare forms and documentation needed to authorize letting the project.
2. Assist the City of Pharr with preparation of front end specification documents to be used in specification manual. This will include the addition of required verbiage needed to let a federally funded project;
3. Prepare specifications utilizing TxDOT for general conditions and civil improvements;
4. Prepare special specifications for one time use for approval by the TxDOT District Office;
5. Prepare drawings with TxDOT border and project information for the entire set.
6. Prepare supplement general notes to TxDOT general notes for civil improvements.
7. Prepare estimate and quantity sheets for civil improvements to list all the pay items and estimated quantities in the contract.
8. Prepare summary of quantities sheet for civil improvements.
9. Prepare bid item quantities, TxDOT bid codes and descriptions for each of these bid items.

10. Provide preliminary probable construction cost using TxDOT database and bid codes.
11. Develop cover sheet for signatures by approving agencies.
12. Submittal of drawings and specifications for review and comments prior to letting.
13. Address comment and have drawings resealed by various disciplines.
14. Develop final submittal package for approval and authorization to proceed to letting.

Fiscal Consideration: Original Contract: \$62,000

Amendment No. 1 \$1,705,800

Amendment No. 2 \$132,000

Amendment No. 3 \$59,000

Total \$1,958,800.00

Staff Recommendation: Staff recommends approval of Amendment No. 2 to the contract with Half Associates, Inc. for additional Professional Engineering and Architectural Services for the FY16 Donations Acceptance Program (DAP)-Pharr LPOE Cargo Inspection Dock & Cold Inspection Facility Expansion and Agriculture Lab & Training Center Facility Project in the amount of \$59,000 revising the contract amount to \$1,958,800.00

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Omar Anzaldúa

Ignacio Amezcua

Patricia Rigney

Karla Saavedra

City Management Office

Created/Initiated - 5/14/2021

Approved - 5/14/2021

Approved - 5/14/2021

New - 1/1/1900



May 13, 2021
P33135.004

City of Pharr International Bridge
9900 S. Cage Blvd.
Pharr, Texas 78572

Attn: Mr. Luis Bazan, Bridge Director
c/o: Omar Anzalduas, PE, City Engineer

**Re: Revised Proposal for Preparing a Bid Package in TxDOT Format
FY 16 Import Dock and Ag. Lab Improvements Project
Pharr, Texas.**

Dear Mr. Bazan:

Halff Associates is pleased to submit this proposal to provide technical services for the Pharr FY 16 Import Dock and Ag. Lab Improvements Project in one (1) bid package with three (3) Texas Department of Transportation's (TxDOT) CSJs. Our scope of work is as follows:

Develop TxDOT Format Letting Package

\$59,000 (Lump sum)

The scope of work includes revising the current state of the referenced project to a format consist with the Texas Department of Transportation (TxDOT) for letting purposes. The project will be locally let with TxDOT oversight. The effort for this task will include the following items:

1. Prepare forms and documentation needed to authorize letting the project.
2. Assist the City of Pharr with preparation of front end specification documents to be used in specification manual. This will include the addition of required verbiage needed to let a federally funded project;
3. Prepare specifications utilizing TxDOT for general conditions and civil improvements;
4. Prepare special specifications for one time use for approval by the TxDOT District Office;
5. Prepare drawings with TxDOT border and project information for the entire set.
6. Prepare supplement general notes to TxDOT general notes for civil improvements.
7. Prepare estimate and quantity sheets for civil improvements to list all the pay items and estimated quantities in the contract.
8. Prepare summary of quantities sheet for civil improvements.

9. Prepare bid item quantities, TxDOT bid codes and descriptions for each of these bid items.
10. Provide preliminary probable construction cost using TxDOT database and bid codes.
11. Develop cover sheet for signatures by approving agencies.
12. Submittal of drawings and specifications for review and comments prior to letting.
13. Address comment and have drawings resealed by various disciplines.
14. Develop final submittal package for approval and authorization to proceed to letting.

We appreciate the opportunity to be of service to the City of Pharr. If this proposal meets your approval, please sign and date in the spaces provided below, and return a copy to me. This will serve as the notice to proceed and approval of the budget. Please feel free to call me if you have any questions.

Respectfully,



Robert L. Saenz, P.E., C.F.M., P.M.P.
Vice President

Approved by:
City of Pharr

By: _____

Date: _____