

**TAKE NOTICE THAT A REGULAR MEETING OF THE
PHARR INTERNATIONAL TOLL BRIDGE BOARD
WILL BE HELD AT THE
CITY COMMISSIONERS' ROOM
118 S. CAGE, 2ND FLOOR, PHARR, TX
ON WEDNESDAY, APRIL 21, 2021 AT 12:00 PM**

At any time during the course of this meeting the Toll Bridge Board may retire to Executive Session under Texas Government Code § 551 to confer on any subject matter in accordance with the Texas Open Meetings Act.

Should any final action, decision, or vote be required in the opinion of the Board with regard to any item discussed during the closed meeting, then such final action, decision, or vote shall be made during the open meeting covered by this notice upon the reconvening of the public meeting pursuant to Section 551.101 government Code V.T.C.S.

In accordance with social distancing guidelines, public meetings will be held in a manner intended to separate, to the maximum practical extent, audience and presenters from personal contact with members of community, city staff, and city council. The meeting will be held via videoconference and broadcast at <http://www.pharr-tx.gov>

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member.
- B) Pledge of Allegiance/Invocation.

2. DIRECTOR'S ADMINISTRATIVE REPORT: *(Director's Administrative Reports and discussion, if any, with Bridge Board. The Director may also assign a designated spokesperson for any particular listed topic)*

- A) Crossings and Revenues Report for January, February and March 2021.
- B) Finance Report for January, February and March 2021.
- C) Director's Report.
- D) Engineer's Report.

3. ADMINISTRATIVE:

- A) Approval of Minutes for January 20, 2021.
- B) Discussion and action, if any, on 2021 INDEX Reynosa Membership renewal for \$1,814.40.
- C) Discussion and action, if any, on Advertising in the Port of Brownsville's 2021 Directory for \$2,900.

4. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the International Toll Bridge Board hereby gives notice that it may meet in Executive session to discuss and deliberate any items listed on the public portion of the meeting agenda including items in accordance with the following:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

5. RECONVENE: *into regular session and consider action, if any, on item(s) discussed in executive session.*

6. ADJOURNMENT:

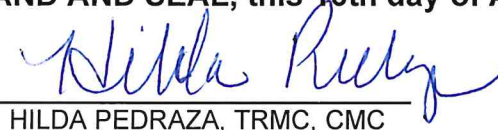
NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is a wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the Pharr Bridge Office at (956)402-4660 ext. 6106/6101 or FAX (956)223-2013 or E-Mail vanessa.guzman@pharr-tx.gov or cleo.salinas@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do certify that the above agenda of said meeting of the Pharr International Bridge Board is a true and correct copy and that said notice was posted on the bulletin board of City Hall and on the City's webpage at www.pharr-tx.gov. The Notice was posted at a place convenient and readily accessible to the general public at all times; that said Notice was posted on the 16th day of April 2021 at 3:00 p.m. and will remain posted continuously for 72 hours preceding the scheduled time of said meeting in compliance with Chapter 551 of the Texas Government Code (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 16th day of April 2021





HILDA PEDRAZA, TRMC, CMC
CITY CLERK



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.A.

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Crossings and Revenues Report for January, February and March 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021

**CROSSINGS AND REVENUES
FOR THE MONTH OF JANUARY
FISCAL YEAR 2020 – 2021**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **111,060** vehicles for the month of January F.Y. 2020-2021, which showed an increase of **11,130** vehicles or **11.14%** over the same month in F.Y. 2019-2020.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **48,242** cars for the month of January F.Y. 2020 – 2021, showing an increase of **3,522** cars or **7.88%** over the same month in F.Y. 2019 – 2020.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **62,818** trucks for the month of January F.Y. 2020-2021, showing an increase of **7,608** trucks or **13.78%** over the same month in F.Y. 2019 - 2020.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,452,900** dollars for the month of January F.Y. 2020 – 2021

\$	193,232	Autos & other
\$	1,256,147	Trucks
\$	3,521	Profit on pesos
\$	1,452,900	TOTAL

Revenues showed an increase of **\$140,880** or **10.74%** over the same month in F.Y. 2019 – 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **60,544** trucks for the month of January F.Y. 2020-2021, showing an increase of **1,964** trucks or **3.35%** over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED AN INCREASE OF 2,274 TRUCKS OR 3.76% FOR THE MONTH OF JANUARY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2019–2020	F.Y. 2020-2021	GAIN (LOSS)	INC % (DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
<u>JANUARY</u>	99,930	<u>111,060</u>	<u>11,130</u>	<u>11.14%</u>
YTD TOTAL	393,614	415,866	22,252	5.65%
FEBRUARY	94,774			
MARCH	91,218			
APRIL	63,947			
MAY	76,957			
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			
TOTAL CROSS.	1,099,866			

- a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 11,130 VEHICLES OR 11.14% OVER THE SAME MONTH IN F.Y. 2019-2020.
- b) VEHICLE CROSSING SHOWED AN INCREASED OF 22,252 VEHICLES OR 5.65% OVER THE SAME FOUR (4) MONTHS IN F.Y.2019- 2020

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
<u>JANUARY</u>	44,720	48,242	3,522	7.88%
YTD TOTAL	187,220	179,825	(-7,395)	(-3.95%)
FEBRUARY	41,743			
MARCH	33,670			
APRIL	19,791			
MAY	27,778			
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44,278			
TOTAL CAR CROSS.	455,924			

a) CAR CROSSINGS SHOWED AN INCREASE OF 3,522 CARS OR 7.88% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) CAR CROSSING SHOWED A DECREASED OF (-7,395) CARS OR (-3.95%) OVER THE FOUR (4) MONTH IN F.Y.2019 – 2020

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
<u>JANUARY</u>	55,210	62,818	7,608	13.78%
YTD TOTAL	206,394	236,041	29,647	14.36%
FEBRUARY	53,031			
MARCH	57,548			
APRIL	44,156			
MAY	49,179			
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
SEPTEMBER	60,921			
TOTAL TRUCK CROSSING 643,396				

- a) TRUCK CROSSINGS SHOWED AN INCREASE OF 7,608 TRUCKS OR 13.78% OVER THE SAME MONTH IN F.Y. 2019-2020
- b) TRUCK CROSSING SHOWED AN INCREASE OF 29,647 TRUCKS OR 14.36% OVER THE FOUR (4) MONTH IN F.Y. 2019-2020

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPTY	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534							
MARCH	58,168							
APRIL	44,149							
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER	59,902							
TOTAL NORTHBOUND	657,485							

Northbound trucks at the Pharr International Bridge totaled **60,544** trucks for the month of January F.Y. 2020-2021, showing an increase of **1,964** trucks or **3.35%** over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 18,234 TRUCKS OR 8.31% OVER THE SAME FOUR (4) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 20,205 crossings for the month of January representing a 34% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 1,238 or 6.53% over the same month in F.Y. 2019-2020.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7 %
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8 %
FEBRUARY				
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
TOTAL TRUCK CROSSING				

a) **TRUCK CROSSINGS SHOWED AN INCREASE OF 9,572 TRUCKS OR 8.00% OVER THE SAME MONTH IN F.Y. 2019-2020**

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
<u>JANUARY</u>	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
YTD TOTAL	\$ 4,992,755	\$ 5,558,343	\$ 565,587	11.33%
FEBRUARY	\$ 1,171,034			
MARCH	\$ 1,271,490			
APRIL	\$ 1,008,023			
MAY	\$ 1,040,423			
JUNE	\$ 1,213,715			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) REVENUES SHOWED AN INCREASE OF \$140,880 OR 10.74%
OVER THE SAME MONTH IN F.Y. 2019-2020.

b) REVENUES SHOWED AN INCREASE OF \$565,587 OR 11.33%
OVER THE SAME FOUR (4) MONTHS IN F.Y. 2019 – 2020.

**CROSSINGS AND REVENUES
FOR THE MONTH OF FEBRUARY
FISCAL YEAR 2020 – 2021**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **96,458** vehicles for the month of February F.Y. 2020-2021, which showed an increase of **1,684** vehicles or **1.78%** over the same month in F.Y. 2019-2020.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **41,226** cars for the month of February F.Y. 2020 – 2021, showing a decrease of **(-517)** cars or **1.24%** over the same month in F.Y. 2019 – 2020.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **55,232** trucks for the month of February F.Y. 2020-2021, showing an increase of **2,201** trucks or **4.15%** over the same month in F.Y. 2019 - 2020.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,272,469** dollars for the month of February F.Y. 2020 – 2021

\$	164,896 Autos & other
\$	1,104,402 Trucks
\$	<u>3,171 Profit on pesos</u>
\$	1,272,469 TOTAL

Revenues showed an increase of **\$101,435** or **8.66%** over the same month in F.Y. 2019 – 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **57,615** trucks for the month of February F.Y. 2020-2021, showing an increase of **3,081** trucks or **5.65%** over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF **(-2,383) TRUCKS OR **(-4.14%)** FOR THE MONTH OF FEBRUARY, COMPARED TO NORTHBOUND TRUCK CROSSINGS.**

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2019–2020	F.Y. 2020-2021	GAIN (LOSS)	INC % (DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
FEBRUARY	94,774	96,458	1,684	1.78%
YTD TOTAL	488,388	512,324	23,936	4.90%
MARCH	91,218			
APRIL	63,947			
MAY	76,957			
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			
TOTAL CROSS.	1,099,866			

a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 1,684 VEHICLES OR 1.78% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) VEHICLE CROSSING SHOWED AN INCREASE OF 23,936 VEHICLES OR 4.90% OVER THE SAME FIVE (5) MONTHS IN F.Y.2019- 2020

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
<u>FEBRUARY</u>	41,743	41,226	(-517)	(-1.24%)
YTD TOTAL	228,963	221,051	(7,912)	(-3.46%)
MARCH	33,670			
APRIL	19,791			
MAY	27,778			
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44,278			
TOTAL CAR CROSS.	455,924			

a) CAR CROSSINGS SHOWED A DECREASE OF (-517) CARS OR 1.24% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) CAR CROSSING SHOWED A DECREASE OF (-7,912) CARS OR (-3.46%) OVER THE FIVE (5) MONTH IN F.Y.2019 – 2020

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
YTD TOTAL	259,425	291,273	31,848	12.28%
MARCH	57,548			
APRIL	44,156			
MAY	49,179			
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
SEPTEMBER	60,921			
TOTAL TRUCK CROSSING 643,396				

- a) **TRUCK CROSSINGS SHOWED AN INCREASE OF 2,201 TRUCKS OR 4.15% OVER THE SAME MONTH IN F.Y. 2019-2020**
- b) **TRUCK CROSSING SHOWED AN INCREASE OF 31,848 TRUCKS OR 12.28% OVER THE FIVE (5) MONTH IN F.Y. 2019-2020**

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPTY	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168							
APRIL	44,149							
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER	59,902							
TOTAL NORTHBOUND	657,485							

Northbound trucks at the Pharr International Bridge totaled **57,615** trucks for the month of February F.Y. 2020-2021, showing an increase of **3,081** trucks or **5.65%** over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 21,315 TRUCKS OR 7.78% OVER THE SAME Five (5) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 18,421 crossings for the month of February representing a 32% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 2,452 or 15.35% over the same month in F.Y. 2019-2020.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7%
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8%
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH				
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
TOTAL TRUCK CROSSING				

- a) TRUCK CROSSINGS SHOWED AN INCREASE OF 7,139 TRUCKS OR 6.75% OVER THE SAME MONTH IN F.Y. 2019-2020

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
YTD TOTAL	\$ 6,163,789	\$ 6,830,812	\$ 667,022	10.82%
MARCH	\$ 1,271,490			
APRIL	\$ 1,008,023			
MAY	\$ 1,040,423			
JUNE	\$ 1,213,715			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) REVENUES SHOWED AN INCREASE OF **\$101,435** OR **8.66%**
OVER THE SAME MONTH IN F.Y. 2019-2020.

b) REVENUES SHOWED AN INCREASE OF **\$667,022** OR **10.82%**
OVER THE SAME FOUR (4) MONTHS IN F.Y. 2019 – 2020.

**CROSSINGS AND REVENUES
FOR THE MONTH OF MARCH
FISCAL YEAR 2020 – 2021**

a) BRIDGE CROSSINGS

Crossings for the Pharr International Bridge totaled **111,567** vehicles for the month of March F.Y. 2020-2021, which showed an increase of **20,349** vehicles or **22.31%** over the same month in F.Y. 2019-2020.

b) CAR CROSSINGS

Car crossings for the Pharr International Bridge totaled **48,110** cars for the month of March F.Y. 2020 – 2021, showing an increase of **14,440** cars or **42.89%** over the same month in F.Y. 2019 – 2020.

c) SOUTHBOUND TRUCK CROSSINGS

Truck crossings totaled **63,457** trucks for the month of March F.Y. 2020-2021, showing an increase of **5,909** trucks or **10.27%** over the same month in F.Y. 2019 - 2020.

d) TOTAL REVENUES

Revenues for the Pharr International Bridge totaled **\$1,412,253** dollars for the month of March F.Y. 2020 – 2021

\$	192,476 Autos & other
\$	1,216,536 Trucks
\$	<u>3,241 Profit on pesos</u>
\$	1,412,253 TOTAL

Revenues showed an increase of **\$140,763** or **11.07%** over the same month in F.Y. 2019 – 2020.

e) NORTHBOUND TRUCKS

Northbound trucks at the Pharr International Bridge totaled **64,795** trucks for the month of March F.Y. 2020-2021, showing an increase of **6,627** trucks or **11.39%** over the same month in F.Y. 2019-2020.

SOUTHBOUND TRUCK CROSSINGS SHOWED A DECREASE OF (-1,338) TRUCKS OR (-2.06%) FOR THE MONTH OF MARCH, COMPARED TO NORTHBOUND TRUCK CROSSINGS.

TOTAL NORTHBOUND AND SOUTHBOUND TRUCK CROSSINGS FOR THE MONTH OF MARCH TOTAL 128,252 REPRESENTING AN INCREASE OF 12,476 OR 10.78% OVER THE SAME TIME PERIOD IN F.Y. 2019-2020.

**PHARR INTERNATIONAL BRIDGE
TOTAL CROSSINGS COMPARISON BY FISCAL YEAR (CARS & TRUCKS)**

	F.Y. 2019–2020	F.Y. 2020-2021	GAIN (LOSS)	INC % (DEC%)
OCTOBER	100,995	105,010	4,015	3.98%
NOVEMBER	98,066	92,617	(5,449)	(-5.56%)
DECEMBER	94,623	107,179	12,556	13.27%
JANUARY	99,930	111,060	11,130	11.14%
FEBRUARY	94,774	96,458	1,684	1.78%
<u>MARCH</u>	91,218	<u>111,567</u>	<u>20,349</u>	<u>22.31%</u>
YTD TOTAL	579,606	623,891	44,285	7.64%
APRIL	63,947			
MAY	76,957			
JUNE	86,739			
JULY	88,516			
AUGUST	98,902			
SEPTEMBER	105,199			
TOTAL CROSS.	1,099,866			

a) VEHICLE CROSSINGS SHOWED AN INCREASE OF 20,349 VEHICLES OR 22.31% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) VEHICLE CROSSING SHOWED AN INCREASED OF 44,285 VEHICLES OR 7.64% OVER THE SAME SIX (6) MONTHS IN F.Y.2019- 2020

**PHARR INTERNATIONAL BRIDGE
CAR CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)
OCTOBER	46,694	45,618	(-1,076)	3.98%
NOVEMBER	47,401	35,957	(-11,444)	(-5.56%)
DECEMBER	48,405	50,008	1,603	13.27%
JANUARY	44,720	48,242	3,522	7.88%
FEBRUARY	41,743	41,226	(-517)	(-1.24)
<u>MARCH</u>	33,670	48,110	14,440	42.89%
YTD TOTAL	262,633	269,161	6,528	2.49%
APRIL	19,791			
MAY	27,778			
JUNE	30,291			
JULY	32,289			
AUGUST	39,410			
SEPTEMBER	44,278			
TOTAL CAR CROSS.	455,924			

a) CAR CROSSINGS SHOWED AN INCREASE OF 14,440 CARS OR 42.89% OVER THE SAME MONTH IN F.Y. 2019-2020.

b) CAR CROSSING SHOWED AN INCREASED OF 6,528 CARS OR 2.49% OVER THE SIX (6) MONTH IN F.Y.2019 – 2020

**PHARR INTERNATIONAL BRIDGE
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% DEC%
OCTOBER	54,301	59,392	5,091	9.38%
NOVEMBER	50,665	56,660	5,995	11.83%
DECEMBER	46,218	57,171	10,953	23.70%
JANUARY	55,210	62,818	7,608	13.78%
FEBRUARY	53,031	55,232	2,201	4.15%
<u>MARCH</u>	57,548	<u>63,457</u>	<u>5,909</u>	<u>10.27%</u>
YTD TOTAL	316,973	354,730	37,757	11.91%
APRIL	44,156			
MAY	49,179			
JUNE	56,448			
JULY	56,227			
AUGUST	59,492			
SEPTEMBER	60,921			
TOTAL TRUCK CROSSING 643,396				

- a) TRUCK CROSSINGS SHOWED AN INCREASE OF **5,909** TRUCKS OR **10.27%** OVER THE SAME MONTH IN F.Y. 2019-2020
- b) TRUCK CROSSING SHOWED AN INCREASE OF **37,757** TRUCKS OR **11.91%** OVER THE SIX (6) MONTH IN F.Y. 2019-2020

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND TRUCK CROSSINGS (FULL, EMPTY & AG.)**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	INC% (DEC%)	FULL TRUCKS	EMPTY	AG TRUCKS	NARP NO INSP.
OCTOBER	58,887	62,346	3,459	5.87%	42,679	19,667	16,090	8,248
NOVEMBER	53,066	57,904	4,838	9.12%	41,187	16,717	16,522	7,998
DECEMBER	48,976	56,949	7,973	16.28%	39,124	17,825	16,902	8,994
JANUARY	58,580	60,544	1,964	3.35%	43,028	17,516	20,205	10,438
FEBRUARY	54,534	57,615	3,081	5.65%	40,441	17,174	18,421	10,205
MARCH	58,168	64,795	6,627	11.39%	47,344	17,451	20,697	10,837
APRIL	44,149							
MAY	49,451							
JUNE	56,535							
JULY	55,550							
AUGUST	59,687							
SEPTEMBER	59,902							
TOTAL NORTHBOUND	657,485							

Northbound trucks at the Pharr International Bridge totaled **64,795** trucks for the month of March F.Y. 2020-2021, showing an increase of **6,627** trucks or **11.39%** over the same month in F.Y. 2019-2020.

TRUCK CROSSING SHOWED AN INCREASE OF 27,942 TRUCKS OR 8.41% OVER THE SAME SIX (6) MONTH IN F.Y. 2019-2020.

Agriculture trucks at the Pharr International Bridge totaled 20,697 crossings for the month of March representing a 32% of the imports from Mexico.

Agriculture trucks at the Pharr International Bridge Import Lot showed an increase of 3,319 or 19.10% over the same month in F.Y. 2019-2020.

**PHARR INTERNATIONAL BRIDGE
NORTHBOUND & SOUTHBOUND
TRUCK CROSSING COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN LOSS	GAIN % LOSS %
OCTOBER	113,188	121,738	8,550	7 %
NOVEMBER	103,731	114,564	10,833	10.44%
DECEMBER	95,194	114,120	18,926	19.88%
JANUARY	113,790	123,362	9,572	8 %
FEBRUARY	105,708	112,847	7,139	6.75%
MARCH	115,776	128,252	12,476	10.78%
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
TOTAL TRUCK CROSSING				

a) **TRUCK CROSSINGS SHOWED AN INCREASE OF 12,476 TRUCKS OR 10.78% OVER THE SAME MONTH IN F.Y. 2019-2020**

**PHARR INTERNATIONAL BRIDGE
REVENUE COMPARISON BY FISCAL YEAR**

	F.Y. 2019-2020	F.Y. 2020-2021	GAIN (LOSS)	INC% DEC%
OCTOBER	\$ 1,274,663	\$ 1,377,188	\$ 102,525	8.04%
NOVEMBER	\$ 1,246,201	\$ 1,290,701	\$ 44,499	3.57%
DECEMBER	\$ 1,159,871	\$ 1,437,554	\$ 277,683	23.94%
JANUARY	\$ 1,312,020	\$ 1,452,900	\$ 140,880	10.74%
FEBRUARY	\$ 1,171,034	\$ 1,272,469	\$ 101,435	8.66%
MARCH	\$ 1,271,490	\$ 1,412,253	\$ 140,763	11.07%
YTD TOTAL	\$ 7,435,279	\$ 8,243,763	\$ 807,785	10.86%
APRIL	\$ 1,008,023			
MAY	\$ 1,040,423			
JUNE	\$ 1,213,715			
JULY	\$ 1,283,561			
AUGUST	\$ 1,317,085			
SEPTEMBER	\$ 1,438,238			
TOTAL REV.	\$ 14,736,325			

a) REVENUES SHOWED AN INCREASE OF **\$140,763** OR **11.07%**
OVER THE SAME MONTH IN F.Y. 2019-2020.

b) REVENUES SHOWED AN INCREASE OF **\$807,785** OR **10.86%**
OVER THE SAME SIX (6) MONTHS IN F.Y. 2019 – 2020.



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.B.

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Finance Report for January, February and March 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021

CITY OF PHARR
GENERAL LEDGER STATUS REPORT
NON AUDITED BUDGET VS. ACTUAL
FOR PERIOD ENDING JANUARY 31, 2020

BRIDGE FUND 70

	FY 20/21					FY 19/20 --Variance--			
	ORIGINAL BUDGET	AMENDED BUDGET	Y-T-D ACTUAL	PERCENT OF BUDGET	BALANCE	Y-T-D ACTUAL	Prior FY Y-T-D Actual	Amount	Percent
REVENUES									
BRIDGE TOLL REVENUES	\$ 14,100,000	\$ 14,100,000	\$ 5,159,304	37%	\$ (8,940,696)	\$ 5,159,304	\$ 4,652,913	\$ 506,390	11%
BRIDGE TOLL REVENUES-SHARE RMA	-	-	12,410	0%	12,410	12,410	54,064	(41,654)	-77%
BRIDGE REVENUE FUND INTEREST EARNED	66,200	66,200	4,877	7%	(61,323)	4,877	28,093	(23,215)	-83%
PESO EXCHANGE RATE INCOME	38,600	38,600	9,541	25%	(29,059)	9,541	9,954	(413)	-4%
RENTAL INCOME	210,000	210,000	73,550	35%	(136,450)	73,550	70,200	3,350	5%
TRANSFER IN-GF	-	-	20,300	0%	20,300	20,300	-	20,300	0%
FINANCING DEBT FUNDS	-	-	-	0%	-	-	-	-	0%
TOTAL REVENUES	14,414,800	14,414,800	5,279,983	37%	(9,134,817)	5,279,983	4,815,225	464,758	10%
EXPENDITURES									
PERSONNEL	1,378,100	1,378,100	441,000	32%	937,100	441,000	414,045	(26,954)	-7%
SUPPLIES & MATERIALS	176,000	176,000	45,120	26%	130,880	45,120	57,341	12,221	21%
BUILDING & EQUIPMENT	120,000	120,000	35,305	29%	84,695	35,305	62,751	27,446	44%
REPAIRS & MAINTENANCE	108,700	108,700	2,720	3%	105,980	2,720	1,867	(853)	-46%
EQUIPMENT RENTALS	5,300	5,300	1,545	29%	3,755	1,545	1,565	20	1%
UTILITIES	75,600	75,600	15,495	20%	60,105	15,495	17,931	2,436	14%
VEHICLE USAGE	22,500	22,500	2,575	11%	19,925	2,575	7,293	4,718	65%
INSURANCE	45,000	45,000	41,348	92%	3,652	41,348	31,796	(9,552)	-30%
DEBT SERVICE	1,697,200	1,697,200	348,189	21%	1,349,011	348,189	286,892	(61,297)	-21%
CONTRACTUAL SERVICES	239,700	239,700	76,913	32%	162,787	76,913	125,613	48,700	39%
CONTRACTUAL SERVICES- Bridge Exp	-	-	551,049	0%	(551,049)	551,049	237,000	(314,049)	-133%
OTHER CONTRACTUAL & SPECIAL SERVICES	815,500	815,500	168,122	21%	647,378	168,122	180,392	12,271	7%
TRANSFERS OUT	9,731,200	9,731,200	3,243,733	33%	6,487,467	3,243,733	3,425,700	181,967	5%
TOTAL EXPENDITURES	14,414,800	14,414,800	4,973,114	35%	9,441,686	4,422,065	4,613,188	191,123	4%
REVENUE OVER/(UNDER) EXPENDITURES	\$ -	\$ -	\$ 306,869		\$ 306,869	\$ 857,917	\$ 202,037	\$ 655,881	

CITY OF PHARR
GENERAL LEDGER STATUS REPORT
NON AUDITED BUDGET VS. ACTUAL
FOR PERIOD ENDING FEBRUARY 28, 2021

BRIDGE FUND 70

	FY 20/21					FY 19/20 --Variance--			
	ORIGINAL BUDGET	AMENDED BUDGET	Y-T-D ACTUAL	PERCENT OF BUDGET	BALANCE	Y-T-D ACTUAL	Prior FY Y-T-D Actual	Amount	Percent
REVENUES									
BRIDGE TOLL REVENUES	\$ 14,100,000	\$ 14,100,000	\$ 6,384,446	45%	\$ (7,715,554)	\$ 6,384,446	\$ 5,808,873	\$ 575,574	10%
BRIDGE TOLL REVENUES-SHARE RMA	-	-	15,577	0%	15,577	15,577	59,401	(43,824)	-74%
BRIDGE REVENUE FUND INTEREST EARNED	66,200	66,200	6,035	9%	(60,165)	6,035	33,910	(27,875)	-82%
PESO EXCHANGE RATE INCOME	38,600	38,600	12,713	33%	(25,887)	12,713	12,586	127	1%
RENTAL INCOME	210,000	210,000	91,250	43%	(118,750)	91,250	87,750	3,500	4%
TRANSFER IN-GF	-	20,300	2,385,632	11752%	2,365,332	2,385,632	-	2,385,632	0%
FINANCING DEBT FUNDS	-	-	-	0%	-	-	-	-	0%
TOTAL REVENUES	14,414,800	14,435,100	8,895,654	62%	(5,539,446)	8,895,654	6,002,520	2,893,134	48%
EXPENDITURES									
PERSONNEL	1,378,100	1,398,400	542,832	39%	855,568	542,832	506,688	(36,144)	-7%
SUPPLIES & MATERIALS	176,000	176,000	53,343	30%	122,657	53,343	69,107	15,763	23%
BUILDING & EQUIPMENT	120,000	120,000	37,116	31%	82,884	37,116	67,465	30,349	45%
REPAIRS & MAINTENANCE	108,700	108,700	4,590	4%	104,110	4,590	1,895	(2,695)	-142%
EQUIPMENT RENTALS	5,300	5,300	2,201	42%	3,099	2,201	2,008	(193)	-10%
UTILITIES	75,600	75,600	22,672	30%	52,928	22,672	24,268	1,596	7%
VEHICLE USAGE	22,500	22,500	3,143	14%	19,357	3,143	9,851	6,708	68%
INSURANCE	45,000	45,000	41,348	92%	3,652	41,348	31,796	(9,552)	-30%
DEBT SERVICE	1,697,200	1,697,200	370,437	22%	1,326,763	370,437	381,534	11,097	3%
CONTRACTUAL SERVICES	239,700	239,700	83,833	35%	155,867	83,833	132,534	48,700	37%
CONTRACTUAL SERVICES- Bridge Exp	-	-	689,517	0%	(689,517)	689,517	237,000	(452,517)	-191%
OTHER CONTRACTUAL & SPECIAL SERVICES	815,500	815,500	213,832	26%	601,668	213,832	209,696	(4,136)	-2%
TRANSFERS OUT	9,731,200	9,731,200	4,054,667	42%	5,676,533	4,054,667	4,282,125	227,458	5%
TOTAL EXPENDITURES	14,414,800	14,435,100	6,119,532	42%	8,315,568	6,119,532	5,955,966	(163,566)	-3%
REVENUE OVER/(UNDER) EXPENDITURES	\$ -	\$ -	\$ 2,776,122		\$ 2,776,122	\$ 2,776,122	\$ 46,553	\$ 2,729,568	

CITY OF PHARR
GENERAL LEDGER STATUS REPORT
NON AUDITED BUDGET VS. ACTUAL
FOR PERIOD ENDING March 31, 2021

BRIDGE FUND 70

	FY 20/21					FY 19/20 --Variance--				
	ORIGINAL BUDGET	AMENDED BUDGET	Y-T-D ACTUAL	PERCENT OF BUDGET	BALANCE	Y-T-D ACTUAL	Prior FY Y-T-D Actual	Amount	Percent	
REVENUES										
BRIDGE TOLL REVENUES	\$ 14,100,000	\$ 14,100,000	\$ 7,780,275	55%	\$ (6,319,725)	\$ 7,780,275	\$ 7,041,187	\$ 739,088	10%	
BRIDGE TOLL REVENUES-SHARE RMA	-	-	18,280	0%	18,280	18,280	66,290	(48,010)	-72%	
BRIDGE REVENUE FUND INTEREST EARNED	66,200	66,200	7,192	11%	(59,008)	7,192	40,348	(33,156)	-82%	
PESO EXCHANGE RATE INCOME	38,600	38,600	15,954	41%	(22,646)	15,954	13,786	2,169	16%	
RENTAL INCOME	210,000	210,000	110,050	52%	(99,950)	110,050	105,300	4,750	5%	
TRANSFER IN-GF	-	20,300	2,385,632	11752%	2,365,332	2,385,632	-	2,385,632	0%	
FINANCING DEBT FUNDS	-	-	-	0%	-	-	1,750,000	(1,750,000)	-100%	
TOTAL REVENUES	14,414,800	14,435,100	10,317,383	71%	(4,117,717)	10,317,383	9,016,910	1,300,473	14%	
EXPENDITURES										
PERSONNEL	1,378,100	1,398,400	643,325	46%	755,075	643,325	611,706	(31,619)	-5%	
SUPPLIES & MATERIALS	176,000	176,000	68,048	39%	107,952	68,048	80,331	12,284	15%	
BUILDING & EQUIPMENT	120,000	120,000	42,578	35%	77,422	42,578	99,050	56,473	57%	
REPAIRS & MAINTENANCE	108,700	108,700	6,604	6%	102,096	6,604	3,637	(2,967)	-82%	
EQUIPMENT RENTALS	5,300	5,300	2,836	54%	2,464	2,836	2,303	(534)	-23%	
UTILITIES	75,600	75,600	28,873	38%	46,727	28,873	30,129	1,256	4%	
VEHICLE USAGE	22,500	22,500	3,822	17%	18,678	3,822	11,698	7,876	67%	
INSURANCE	45,000	45,000	41,348	92%	3,652	41,348	-	(41,348)	0%	
DEBT SERVICE	1,697,200	1,697,200	507,886	30%	1,189,314	507,886	549,516	41,630	8%	
CONTRACTUAL SERVICES	239,700	239,700	117,704	49%	121,996	117,704	139,805	22,100	16%	
CONTRACTUAL SERVICES- Bridge Exp	-	-	721,701	0%	(721,701)	721,701	418,000	(303,701)	-73%	
OTHER CONTRACTUAL & SPECIAL SERVICES	815,500	815,500	250,561	31%	564,939	250,561	274,872	24,312	9%	
TRANSFERS OUT	9,731,200	9,731,200	4,865,600	50%	4,865,600	4,865,600	4,138,550	(727,050)	-18%	
TOTAL EXPENDITURES	14,414,800	14,435,100	7,300,885	51%	7,134,215	7,300,885	6,359,597	(941,288)	-15%	
REVENUE OVER/(UNDER) EXPENDITURES	\$ -	\$ -	\$ 3,016,498		\$ 3,016,498	\$ 3,016,498	\$ 2,657,313	\$ 359,184		



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.C.

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Director's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: No back-up information needed for this item.

Thank you.

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 2.D.

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Engineer's Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: No back-up information needed for this item.

Thank you.

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.A.

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Approval of Minutes for January 20, 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021

**REGULAR MEETING
TOLL BRIDGE BOARD
HELD ON JANUARY 20, 2021, AT 12:00 P.M.
CITY HALL, 118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS**

On the 20th day of January 2021, the Toll Bridge Board met in a regular Bridge Board Meeting. Following is the record of attendance.

MEMBERS PRESENT: Edgar Delgadillo, Chairman
Tony Martinez, Vice-Chairman
Adalberto Campero, Secretary
Luis Flores, Member
Larry Hernandez, Member

MEMBER ABSENT: None

**EX-OFFICIO MEMBERS
PRESENT:** None

**EX-OFFICIO MEMBERS
ABSENT:** Mayor Ambrosio Hernandez
Mayor Pro-Tem Bobby Carrillo

STAFF PRESENT: Luis Bazan, Bridge Director
Fred Brouwen, Director of Operations
Vanessa Guzman, Administrative Assistant
Cleo Salinas, Administrative Assistant
Freddy Flores, Trade Liaison

OTHERS PRESENT: Ed Wylie, Interim City Manager
Anali Alaniz, Assistant City Manager
Hilda Pedraza, Asst. City Manager/City Clerk
Patricia Rigney, City Attorney
Daniel Gonzalez, Asst. City Attorney
Omar Anzaldua, Engineering Department
Karla Saavedra, Finance Director
Juan Gonzalez, Asst. Police Chief
Lucio Villagomez, Contract Compliance Officer
Carlos Rodriguez, CBP
David John Gonzalez, CBP
Ezequiel Ordonez, Mexico Liaison
Hollis Rutledge, Governmental Affairs
Steve Tayler, Rio Grande Guardian

There being a quorum established Chairman Edgar Delgadillo called the meeting to order.

A. CALL TO ORDER:

ITEM 1 ROLL CALL-EXCUSE ABSENT MEMBERS

Chairman Delgadillo called the meeting to order. All members were present during roll call.

ITEM 2 PLEDGE OF ALLEGIANCE/INVOCATIONS

Luis Bazan, Bridge Director, led in the Pledge of Allegiance and said the prayer.

B. DIRECTOR'S ADMINISTRATIVE REPORT: *(Director's Administrative Reports and discussion, if any, with Bridge Board. The Director may also assign a designated spokesperson for any particular listed topic)*

ITEM 3 CROSSING AND REVENUES COMPARISON FOR DECEMBER 2020

Chairman Edgar Delgadillo introduced the item.

Fred Brouwen, Director of Operations, went over the total crossing and revenues report for the month of December 2020. He reported total crossings were 107,179, which was an increase of 12,556 vehicles or 13.27% compared to last year. Mr. Brouwen stated that total crossing for cars were 50,008, which was an increase of 1,603 cars or 3.31% and showed a car crossing comparison from other bridges across the board. Mr. Brouwen further reported the total truck crossings were 57,171, which was an increase of 10,953 trucks or 23.70% increase. Mr. Brouwen then showed a truck crossing comparison from other bridges across the board. Mr. Brouwen further reported northbound crossings were 56,949, which was an increase of 7,973 trucks or 16.28% increase. Mr. Brouwen further stated for the Agriculture for the month of December they had 16,902 trucks, which represents a 30% of all imports from Mexico to the U.S. Lastly, Mr. Brouwen stated total revenue collected for the month of December was \$1,437,554, which shows an increase of \$ 277,683 or 23.94% in revenues.

Discussion ensued on the crossings.

ITEM 4 DIRECTORS ADMINISTRATIVE REPORT

Chairman Edgar Delgadillo introduced the item.

Luis Bazan, Bridge Director, reported on Trade. He stated that with great growth there is always responsibility and it is their responsibility to invest in the infrastructure necessary for this bridge. He added that they need to invest in more hours of service, to have matching hours of operation with Mexico or Mexico have matching hours with them. He also added that as they know they did get their presidential permit, which is a huge advantage for the entire region. He stated that 96% of their trade is with Mexico and the rest comes from about 90-93 different countries around the world. He added

they need to keep that in mind when they are trading globally and what they have to offer the trade, so the infrastructure is very important.

Luis Bazan, Bridge Director, reported on the Bridge Expansion. He reported they will be building a brand-new bridge and what the presidential permit will allow them to do is build an additional four lanes of traffic. He added that they will have switching lanes in between, one in the US and one in Mexico to be able to handle contingences, emergencies and adapt to anything that comes there way. He stated that this past year they experienced some blockades in Mexico, they experienced COVID, they experienced a lot of other things that they were not looking forward to experiencing. He added that they still have the responsibility is to ensure that trade keeps moving forward, they do not close, do not reduce their hours of operations and continue to work with CBP and SAT to ensure the truck throughput is there so trucks are not standing on the bridge. He reported that with this bridge, they have different traffic models that they have been looking at because they are going to be working with what they have. He added that having an additional four lanes will gives them 100% capacity, but that does not mean that they are going to be at 100% the first year. He reported they are estimating about 20% year per year growth.

Luis Bazan, Bridge Director, reported on Unified Cargo Process. He stated there are different ports around Texas that have established this and they have looked into this about 3-4 years ago, and as of this week they have started what is called a Pilot Program. He added they have one company that is using it and what this does is that it allows these companies that are vetted by the federal government or CT-PAT or FAST certified trucks to use Unified Cargo Processing. He explained that Mexico and the US will be doing one joint inspection under one roof which will be done in the US. He added that there are still a lot of unanswered questions, some inconsistency because it is the first week, but they will bring them a full report and invite CBP next month to give an update on what is going on there.

Luis Bazan, Bridge Director, reported on Stakeholders meeting. He announced that they meet with all the major associations to discuss their working relationship, the presidential permit, other services and what they must do to retain their current customers and attract new customers. He added that it is not about attracting one or two crossings, it is about attracting a company to expand in Pharr which will then equal additional crossings and additional revenues.

Luis Bazan, Bridge Director, reported on Marketing Campaign. He stated that their crossings are up and with that they need to realign and regroup about this marketing campaign. He added they thinks it is about time that the bridge steps up and gets together with a major marketing firm or someone that can put them in line with the right avenues to market this bridge. He also added they are already doing a lot but at the moment they cannot travel due to COVID, but once that opens up and they are allowed to travel they can get back to that normal way of conducting business. Several discussions ensued over marketing the bridge.

Luis Bazan, Bridge Director, reported on Trade Associations. He stated they are also working through their trade associations and one of them is the Border Trade Alliance, which by the end of the week they should have the policy agenda in place. He added they try to align all their trade associations to have the same policies and one thing that has stood out for the past year or so is having enough funding at the state level to be able to pay for Ag overtime. Several discussions then took place regarding Ag overtime.

Luis Bazan, Bridge Director, stated they are also updating their 411 flyer, which is the document that they use for congressional visits. He added that they are working with the city's governmental affairs department to make sure that the information on the flyer is accurate. He reported they are working with Ken Roberts to publish the new trade numbers book for 2020 and they are also working on the Pharr Trade Trends which has become apart of our BridgeConnect sessions.

Luis Bazan, Bridge Director, stated that tomorrow is the State of the City at 1:30pm and will be virtual event, so they will be sending them the link to log on.

After several discussions, Chairman Edgar Delgadillo moved to the next item.

ITEM 5 EXPENDITURES REPORT FOR DECEMBER 2020

Chairman Edgar Delgadillo introduced the item.

Luis Bazan, Bridge Director, stated Karla Saavedra, Finance Director, was in the audience and questions could be entertained at this time.

After a brief discussion, Chairman Edgar Delgadillo moved to the next item.

ITEM 6 PROJECT ENGINEER REPORT

Chairman Edgar Delgadillo introduced the item.

Luis Bazan, Bridge Director, stated Omar Anzaldua, City Engineer, was present and questions on projects could be entertained at this time.

Luis Bazan, Bridge Director, reported on the DAP15 projects. He stated they may have a little bit of a set back due to rain days but that has been ongoing since September 8th. He added the work schedule is on time and budget for March 2022 to be completed.

Luis Bazan, Bridge Director, reported on the DAP16 projects. He stated that there are no major updates at this time.

Luis Bazan, Bridge Director, reported on the Office Expansion Phase II. He stated that it is still under legal review and they are trying to get the final contract executed to move forward with that.

Luis Bazan, Bridge Director, reported on the Bridge Expansion project. He stated there is a time frame and they are moving very fast and very aggressively with this schedule, because they want to move forward and get the construction started. Discussion ensued on bridge expansion.

Luis Bazan, Bridge Director, reported on the FAST Lane Relief Route. He stated they should be getting a cost estimate, scope of work and timeline for that, but are also looking at other options. He reported if they start construction of the actual lanes for DAP15 in another area they will not need to block lane 6 and will not need that FAST Relief Route. He added there was a lot of fill area that is needed but that is something that they have been looking at since their last board meeting. Omar Anzaldúa, City Engineer, reported they have an estimate of how much fill material would be needed and its about 3,000 cubic yards of fill material. He also added that is something that they would need to coordinate if they do want to fill that area to create a temporary lane for a queuing area. He stated they do have some preliminary numbers on fill materials so they can put a more detailed cost analysis to that.

Omar Anzaldúa, City Engineer, reported on the Commercial Truck Staging Area. He reported that GeoTeck finished their borings about a week ago, so they should be getting their final pavement design recommendation next week.

After a brief discussion, Chairman Edgar Delgadillo moved to the next item.

C. ADMINISTRATIVE:

ITEM 7 CONSIDERATION AND ACTION ON APPROVAL OF MINUTES- DECEMBER 16, 2020.

Chairman Edgar Delgadillo introduced the items.

Vice-Chairman Martinez **moved** to approve the minutes as presented. Secretary Campero seconded the motion and when put to a vote, it carried unanimously.

ITEM 8 DISCUSSION AND ACTION, IF ANY, ON ADVERTISING WITH THE RIO GRANDE GUARDIAN FOR \$11,000 (TWO PAYMENTS OF \$5,500).

Chairman Edgar Delgadillo introduced the items.

Vice-Chairman Martinez **moved** to approve. Member Hernandez seconded the motion and when put to a vote, it carried unanimously.

ITEM 9 DISCUSSION AND ACTION, IF ANY, ON APPROVING QUOTE FOR

VIRTUAL ANIMATION VIDEO FOR BRIDGE EXPANSION PROJECT.

Chairman Edgar Delgadillo introduced the items.

Luis Bazan, Bridge Director, stated that this is an ongoing project and when they started working with this company, they realized that they need to start updating not only the project videos but the presentations themselves. He added this is the company they have been working with and if they see the work that they do and their client list and what they have done, this company has the highest level of animation video and that is why they want to move forward with this.

After a brief discussion, Member Flores **moved** to approve. Member Hernandez seconded the motion and when put to a vote, it carried unanimously.

F. ADJOURNMENT:

ITEM 10 ADJOURNMENT

Member Hernandez **moved** to adjourn the meeting at 12:44pm. Secretary Campero seconded the motion and when put to a vote, it carried unanimously.

APPROVED AS SUBMITTED:

EDGAR DELGADILLO, CHAIRMAN

ATTEST:

ADALBERTO CAMPERO, SECRETARY

STATE OF TEXAS §
COUNTY OF HIDALGO §
CITY OF PHARR §

ON THE 20th DAY OF JANUARY 2021, the Toll Bridge Board convened in a Regular Meeting at the Pharr International Bridge, the meeting being open to the public and notice of said meeting, giving the date, place and subject thereof, having been posted to the public and notice of said meeting, given in accordance to Chapter 551, of the Texas Government Code, (Open Meetings Act) and their being present a quorum, **I, VANESSA GUZMAN, BRIDGE ADMINISTRATIVE ASSISTANT**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

VANESSA GUZMAN, BRIDGE
ADMINISTRATIVE ASSISTANT

DATE APPROVED: _____
Word/C:BoardMeetings/BoardMtgMinutes1-20-21



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.B.

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on 2021 INDEX Reynosa Membership renewal for \$1,814.40.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: INDEX Reynosa Membership renewal.

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021

Régimen Fiscal: 601 - General de Ley Personas Morales

NOMBRE: CITY OF PHARR/PHARR INTERNATIONAL BRIDGE
R.F.C.: XEXX010101000
DOMICILIO: 9900 SOUTH CAGE
TEL: () -
CIUDAD: PHARR, TEXAS
ESTADOS UNIDOS **C.P.:** 78577

LUGAR DE EXPEDICION : 88560

Fecha y Hora de Expedición: 14/01/2021 T 16:42:54
Factura: A-18,928
No. Certificado Emisor: 00001000000505243554
Folio Fiscal: 94660b1c-4af3-4fbb-ad52-2f86c3a8163f
Fecha y Hora de Timbrado: 14/01/2021 4:42:58PM
No. de Serie del Certificado del SAT:
00001000000408254801
Método de Pago: PPD-Pago en parcialidades o diferido 0/1
Forma de Pago: Por Definir
Cond. de Pago:
Uso CFDI: G03-Gastos en general
Efecto de Comprobante: I

CANT.	CLAVE PRODUCTO/SERVICIO	CLAVE UNIDAD	UNIDAD	CONCEPTO	PRECIO UNITARI	IMPORTE
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1	94101503	E48	Unidad de sei	Cuota Ordinaria (Membresia)	33,482.40	33,482.40
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CUOTA DE MEMBRESIA 2021

1814.40 dls.

U.S DOLARES

TIPO DE CAMBIO

MONEDA NACIONAL

CANTIDAD

\$

\$

\$ 33,482.40

8.00 % I.V.A

\$ 2,678.59

TOTAL:

\$ 36,160.99

(Treinta y Seis Mil Ciento Sesenta Pesos 99/100 M.N.)

Cadena original:[[3.3]A|18928|2021-01-14T16:42:54|99|00001000000505243554|33482.40|MXN|1|36160.99|[[PPD|88560|RAM990125LY5|REYNOSA ASOCIACION DE MAQUILADORAS Y MANUFACTURERAS|601|XEXX010101000|CITY OF PHARR/PHARR INTERNATIONAL BRIDGE|USA|G03|94101503|1.000000|E48|Unidad de servicio|Cuota Ordinaria (Membresia) CUOTA DE MEMBRESIA 2021|33482.40|33482.40|33482.40|002|Tasa|0.080000|2678.59|002|Tasa|0.080000|2678.59|2678.59|SHA-1:adf2b7131791bcbf678833319f596ba3a52769452fe4c7c345433053706e3f4

Sello digital CFDI:

Ls48zAoraco7IS7YSjKUF4lzsIDbKZoKI/7F2WV1Hz9Cev3e3wE8QXfPixSkh9pcqdXISuhHism/9nQwAe7qB7sK/PHEI0zaHlpg2FBKx7v1gPeiCqG2T0RdnD2niH66X9fFMS6wVw0B8Wus4MywKepJumif4T14mf8315iHFfWnEXJSWuuQsZhfrIY2fedu3/mJLdD7X/K4iSDAM08ITps9VGEXY8cc9H7IZkcjWGKKWmRQHQQgHbktU8/8Ri8XBmR3zXc8+xPLYe/yZHyXMwwQF2hzP2ZPWNeirPDB1ikgeWzloVel4FOM06LJEocFFYin6los3gFbjYi6Vg==

Cadena original del complemento de certificación del SAT:

[[1.1|94660b1c-4af3-4fbb-ad52-2f86c3a8163f|2021-01-14T16:42:58|LSO1306189R5|Ls48zAoraco7IS7YSjKUF4lzsIDbKZoKI/7F2WV1Hz9Cev3e3wE8QXfPixSkh9pcqdXISuhHism/9nQwAe7qB7sK/PHEI0zaHlpg2FBKx7v1gPeiCqG2T0RdnD2niH66X9fFMS6wVw0B8Wus4MywKepJumif4T14mf8315iHFfWnEXJSWuuQsZhfrIY2fedu3/mJLdD7X/K4iSDAM08ITps9VGEXY8cc9H7IZkcjWGKKWmRQHQQgHbktU8/8Ri8XBmR3zXc8+xPLYe/yZHyXMwwQF2hzP2ZPWNeirPDB1ikgeWzloVel4FOM06LJEocFFYin6los3gFbjYi6Vg==|00001000000408254801|]

Sello SAT:

m3m+42Qbk/ValscecNnwasoMlqLsEyKlH3RX1Wv4S3aq0cggh3Av+FPiI7PdYBEPBIFY0YHxgOJ5dwkDmQudRklHc+CyDSrJTXp/cnwLi7J+e/u/wmcFHH6YMIvD8z3Bxpfp6HJku26b3n+3cy+j2KbKQzLStvUAJ+Agw2jNgA893TPPQEn385O6PHHpKsTwAWjDXKhqLRYuj2qt+xFPfc6njwR+c3e7gc/1za35aKNW6BqXAdABqMQ2vQHBvAYXKaqIqUA6yndh5a2ayOyG73Bem+sHXI/WSILd1pQvQacLjSmgUazV3ZXSXSYCORZeOLF1/MK5t3dTbD8ynxZNA==

Este documento es una representación impresa de un CFDI





AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #: 3.C.

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Bridge

DIRECTOR:

Agenda Item: Discussion and action, if any, on Advertising in the Port of Brownsville's 2021 Directory for \$2,900.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021

ADDED VALUE

DIRECT SALES

Presented as part of all port sales initiatives and in response to inquiries for information including international trade missions.

DIRECT MAIL

Direct mail throughout the southeastern United States and Mexico to:

- Shipping and Vessel Operations
- Customs House Brokers, Ocean Freight Forwarders
- Steamship Agents, NVOCCs
- Consolidators, Stevedores, Interstate Truckers
- Railroads
- Other maritime related businesses listed in the Business Directory

TRADE SHOW

Distributed at Maritime Industry Trade Shows subject to authorized travel due to COVID-19 established protocols.

RIO GRANDE VALLEY DISTRIBUTION

Copies of the directory are delivered free of cost to chambers of commerce and economic development agencies in the Valley subject to authorized travel due to COVID-19 established protocols.

ONLINE

The entire directory will have global access via the port's website. Advertisements can be hyperlinked to the company's website via the directory's online edition.

YOUR KEY CUSTOMERS

Advertisers can send copies of the directory to their key customers and/or prospects. Extra copies are available; please see COMPLIMENTARY COPIES section.

TERMS AND CONDITIONS

COPY ACCEPTANCE

Publisher reserves the right to refuse any advertising considered objectionable as to wording or appearance or deemed inappropriate for the character and/or objectives of the publication. All advertising that resembles editorial will be labeled: ADVERTISEMENT.

PAYMENT TERMS

A 50 percent deposit is required upon signing of the space reservation order. The balance is due upon publication. Advertiser shall be liable for all legal fees and other costs incurred by publisher in the collection of any money due. These terms are strictly enforced with no exceptions.

CANCELLATIONS

The deadline is five days prior to closing date. Cover position contracts cannot be cancelled. Ad change deadline is same as closing date.

RESERVE YOUR AD TODAY!

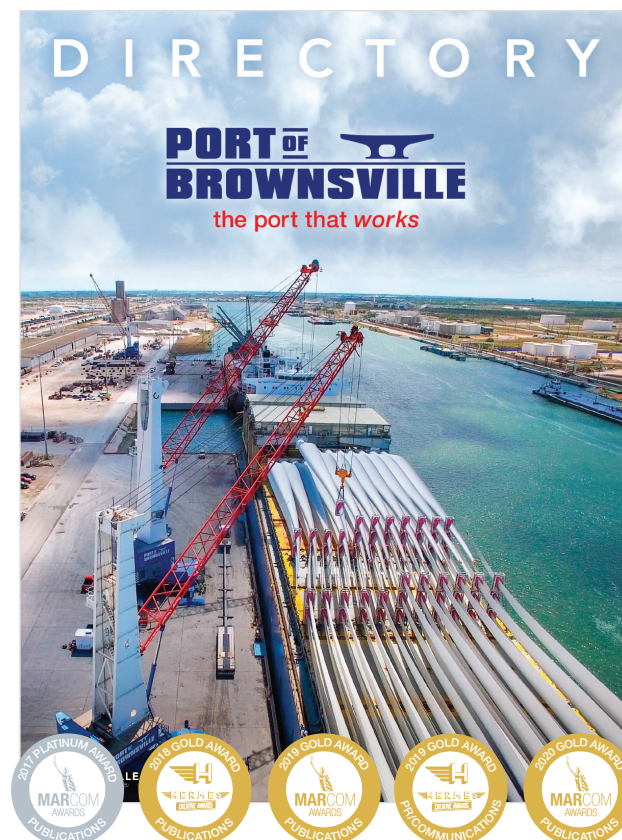
Contact Jorge I. Montero
956-838-7006
jmontero@portofbrownsville.com



portofbrownsville.com
1000 Foust Rd • Brownsville, TX 78521
(956) 831-4592 1-800-378-5395



DIRECTORY RATE CARD



ADVERTISING RATES

Space rates for full color display advertising

PREMIUM POSITIONS

Double page	\$4,835
Back cover	3,250
Inside front cover.....	3,000
Page 1 (first right hand page)	3,250
Inside back cover.....	3,150
Facing Table of Contents.....	3,150

STANDARD POSITIONS

Full page	2,900
Half page island	1,950
Half page horizontal.....	1,650
Third page.....	1,150
Quarter page.....	895

GUARANTEED POSITIONS

(if available) add 10% to gross rate

COMPLIMENTARY COPIES

Advertisers are provided complimentary copies in relation to the size of the advertisement.*

Premium Positions	100 copies
Full page	75 copies
Half page	50 copies
Third page.....	30 copies
Quarter page.....	20 copies

* Additional copies are subject to availability.

AD ARTWORK SERVICES

Advertisers may purchase ad layout services for an amount equal to 15 percent of the display advertising cost. Copy, photographs, artwork and logos must be furnished.

DEADLINES

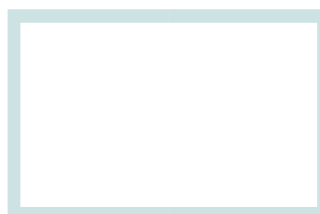
Ad Space Closing.....	March 19, 2021
Receipt of Ad Artwork	March 31, 2021
Publication.....	June 2021

PRODUCTION GUIDELINES

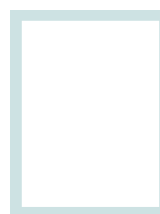
PAGE TRIM SIZE: 8 1/2" wide X 11" deep
Please keep all live matter on full page bleed ads at least 3/8" from trim edges and gutter

- AD SIZE SPECIFICATIONS -

	Non-Bleed Width/Depth	Bleed Width/Depth
Double page	15.75" X 9.75"	17.25" X 11.25"
Full page	7.25" X 9.75"	8.75" X 11.25"
Half page horizontal	7.25" X 4.625"	—
Half page island	4.7" X 7.25"	—
Third page horizontal	7.25" X 3.125"	—
Third page square	4.7" X 4.625"	—
Quarter page square	4.7" X 3.388"	—
Quarter page vertical	3.388" X 4.7"	—



Double page



Full page



Half page horizontal



Half page island



Third page horizontal



Third page square



Quarter page square



Quarter page vertical

TO PLACE AN ADVERTISING ORDER

Send an e-mail to Jorge I. Montero at:

jmontero@portofbrownsville.com

Please indicate:

- Ad Size
- Premium Position Request (if applicable)
- Any Special Requests

All orders must be received by
Ad Space Closing date: MARCH 19, 2021

- FREE LISTING -

All advertisers receive a free Business Directory listing in the Green Pages section of the book. Please include the following information with your advertising order:

- Company Name
- Address
- Telephone
- Fax
- Email
- Website

DIGITAL ARTWORK PRE-PRESS CHECKLIST

ADVERTISING ARTWORK REQUIREMENTS:

- ☐ Conform to ad size specifications
- ☐ Use CMYK colors
- ☐ Export the ad in a pdf file format
 - ☐ Hi-Resolution (300 pixels per inch)
 - ☐ Fonts and Images Embedded

E-MAIL Digital Artwork Attachment or
TRANSFER Large Files Via Dropbox To:
jmontero@portofbrownsville.com

**PORT OF
BROWNSVILLE**
the port that works



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021



AGENDA MEMORANDUM



BOARD: Pharr International Toll Bridge Board

AGENDA ITEM #:

DATE SUBMITTED: April 16, 2021

MEETING DATE: April 21, 2021

FROM: Vanessa Guzman, Administrative Assistant

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Fiscal Consideration:

Staff Recommendation:

Alternatives:

Exclude Material from Public Packet? No

Reason:

ROUTING:

Vanessa Guzman

Created/Initiated - 4/16/2021