



**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
MONDAY, JANUARY 18, 2021**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

In accordance with social distancing guidelines, public meetings will be held in a manner intended to separate, to the maximum practical extent, audience and presenters from personal contact with members of community, city staff, and city council. The meeting will be held via videoconference and broadcast at <http://www.pharr-tx.gov>

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member of the governing board.
- B) Pledge of Allegiance/Invocation.

2. PUBLIC TESTIMONY: (Ordinance No. O-2019-45). A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding clerk and prior to the scheduled meeting. A registered speaker may speak only on items on the agenda and may not exceed 1.5 minutes when addressing the board regarding an agenda item. A registered speaker may not donate time to another speaker. A sign-in form for public testimony shall be promulgated by the presiding clerk and be made available at the city clerk's office. A person may sign up for public testimony beginning at the time the agenda is posted for the meeting. A person may not sign up later than one hour before the posted meeting is scheduled to begin. No registered speaker may be allowed to speak regarding an item once the public testimony portion of the agenda has ended.

3. CITY MANAGER'S REPORTS: (City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)

- A) Submission of Sales Tax Collection Report for January 2021.
- B) Submission of Property Tax Collection Report for December 2020.

AGENDA REGULAR MEETING
January 18, 2021

4. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

- A) Approval of Minutes for December 7, 2020 Regular City Commission Meeting, December 21, 202 Regular Called Meeting, and January 4, 2021 Regular Called Meeting. (ADMINISTRATION)
- B) Consideration and action, if any, on Resolution authorizing City of Pharr to submit application for the Operation Stonegarden Grant Program FY2020 to the Office of the Governor Homeland Security Grants Division. Grant #3173106 / OPSG-2020. (POLICE)

REGULAR AGENDA - OPEN SESSION:

5. ORDINANCES AND RESOLUTIONS:

- A) Consideration and action, if any, on Ordinance calling the City of Pharr General Municipal Election for May 1, 2021, for election of City Commissioners Places 2, 3, and 4 and designating Election Precincts and Polling Places. (Consideración y acción, en Ordenanza para ordenar la Elección Municipal General de la Ciudad de Pharr el 1 de mayo de 2021, para elegir Comisionados Lugares 2, 3, y 4, y la designación de Distritos Electorales y Centros de Votación) **(Adoption on 1st Reading)** (ADMINISTRATION)
- B) Consideration and action, if any, on Ordinance amending Ordinance No. O-2020-35 for budget amendments to the Fiscal Year 2020-2021 Budget. **(Adoption on 1st Reading)**
- C) Consideration and action, if any, on Resolution appointing/re-appointing a Representative and an Alternate for Amigos Del Valle Board of Directors for Fiscal Year 2020-2021. **(TABLED)**
- D) Consideration and action, if any, on Resolution appointing/re-appointing one (1) regular member to the Tierra Del Sol Golf Club Advisory Board. (PARKS)

6. ADMINISTRATIVE:

- A) Consideration and action, if any, on Economically Disadvantaged County (EDC) Program Application for I Road, from Rancho Blanco Road to Military Highway (US 281) (ENGINEERING)

AGENDA REGULAR MEETING
January 18, 2021

- B) Consideration and action, if any, on release of \$9,376.50 for a new total final payment and retainage in the amount of \$80,796.38, to International Consulting Engineers for the International Bridge Facility Expansion & Renovations Project. (ENGINEERING)

7. CONTRACTS/AGREEMENTS:

- A) Consideration and action, if any, authorizing City Manager to extend the Service Contract with Texas Land Reclamation dba UTW Tire Collection Services from Donna, TX for the Pickup of Used Tires & Rubber Scrap Removal & Disposal/Recycling Services. (PURCHASING)

8. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

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Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

9. RECONVENE: *into Regular Session and consider action, if necessary, on any items(s) discussed in closed session.*

10. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 15th day of January 2021 at 3:30 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).



WITNESS MY HAND AND SEAL, this 15th day of January 2021.


HILDA PEDRAZA, TRMC, CMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the _____ day of _____, 20__ by,

Title: _____



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.A.

DATE SUBMITTED: January 15, 2021

MEETING DATE: January 18, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Sales Tax Collection Report for January 2021.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

SALES TAX HIGHLIGHTS

City of Pharr shows an INCREASE of 10.16% YTD TRUE GROWTH compared to last Year 2020. Since this is a comparison based on Calendar Year Activity, the growth is the same for this month as YTD.

Please feel free to contact me should the need arise, I am at extension 1907.
THANK YOU

Fiscal Consideration:

n/a

Staff Recommendation: Approve

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

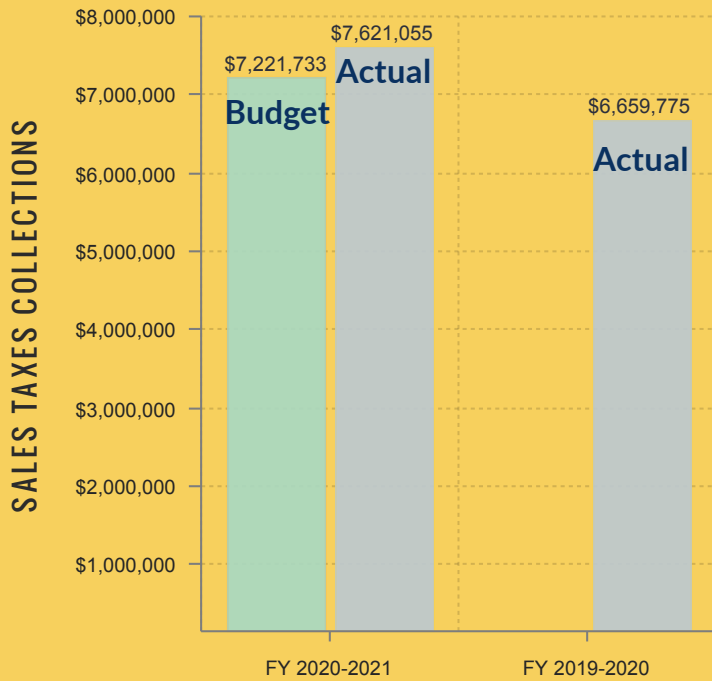
Karla Saavedra
Edward Wylie

Created/Initiated - 1/15/2021
Final Approval - 1/15/2021



CITY OF PHARR SALES TAXES

January 2021 FY 2020-2021



10.16% YTD

Increase in Sales Tax from Last Year*

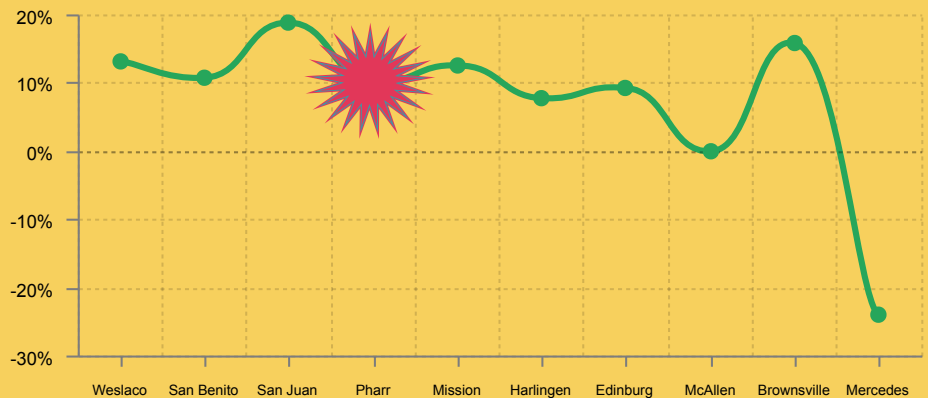


10.16%

Compared to January 2021 Sales Collections

Ranked No. 6

compared to neighbor Cities



*Growth is based on Calendar Year per Texas State Comptroller

CREATED BY
Karla Saavedra, CGFO





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.B.

DATE SUBMITTED: January 15, 2021

MEETING DATE: January 18, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Submission of Property Tax Collection Report for December 2020.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

Current Property Tax Collections

Current Levy Collections as of December 31, 2020 are **\$9,045,773.81** which is a 37.29% collection rate, an **INCREASE of 1.46%** compared to last year

Delinquent Property Tax Collections

Delinquent Tax Collections as of December 31, 2020 are **\$211,157.58** which is an **INCREASE of 0.42%** compares to last year.

Fiscal Consideration: n/a

Staff Recommendation: n/a

Alternatives: n/a

Exclude Material from Public Packet? No

Reason:

n/a

ROUTING:

Karla Saavedra
City Management Office

Created/Initiated - 1/15/2021
Final Approval - 1/15/2021

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR TAXES COLLECTED FOR:
DECEMBER 2020**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	23,908,465.77	9,045,773.81	-	346,498.39	15,209,190.35	37.29%	35.83%
2019 & PRIOR YRS	2,737,130.81	211,157.58		15,271.40	2,541,244.63	7.67%	7.25%
ROLLBACK	14,669.19	2,901.82	-	(5,126.20)	6,641.17	30.41%	48.91%
TOTALS	26,660,265.77	9,259,833.21	-	356,643.59	17,757,076.15		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF DECEMBER 2020

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	7,257,677.40	(9,268.50) CURRENT
CURRENT YEAR-P&I		
PRIOR YEARS-BASE TAX	75,011.66	26,630.62 PRIOR
PRIOR YEARS-P&I	26,531.95	
ROLLBACK		ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	13,588.09	PURGED
TOTAL COLLECTIONS	7,372,809.10	17,362.12
LESS TRANSFERRED	6,102,696.03	
LESS IN TRANSIT	1,264,051.29	
LESS DUE TO HCAD COMM. FEE	273.78	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO
SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR
THE MONTH OF DECEMBER 2020 IS CORRECT

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 11TH DAY OF JANUARY 2021 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF DECEMBER 2020**

<u>AD VALOREM - CITY OF PHARR</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	23,908,465.77	22,493,508.68	1,414,957.09
MODIFICATIONS	346,498.39	(50,537.16)	397,035.55
CURRENT LEVY	24,254,964.16	22,442,971.52	1,811,992.64
CURRENT COLLECTIONS THIS MONTH	7,257,677.40	6,280,295.09	977,382.31
CURRENT COLLECTIONS TO DATE	9,045,773.81	8,040,988.78	1,004,785.03
OUTSTANDING TO DATE	15,209,190.35	14,401,982.74	807,207.61
PERCENT COLLECTED/ORIGINAL	37.84%	35.75%	2.09%
PERCENT COLLECTED/MODIFIED	37.29%	35.83%	1.46%
TOTAL COLLECTIONS FISCAL YEAR	9,045,773.81	8,040,988.78	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,737,130.81	2,556,147.78	180,983.03
MODIFICATIONS	15,271.40	(8,235.26)	23,506.66
DELINQUENT LEVY	2,752,402.21	2,547,912.52	204,489.69
DELINQUENT COLLECTIONS THIS MONTH	75,011.66	42,961.40	32,050.26
DELINQUENT COLLECTIONS TO DATE	211,157.58	184,777.04	26,380.54
OUTSTANDING TO DATE	2,541,244.63	2,363,135.48	178,109.15
PERCENT COLLECTED/ORIGINAL	7.71%	7.23%	0.48%
PERCENT COLLECTED/MODIFIED	7.67%	7.25%	0.42%
TOTAL COLLECTIONS FISCAL YEAR	211,157.58	184,777.04	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	14,669.19	96,895.20	(82,226.01)
MODIFICATIONS	(5,126.20)	28,578.60	(33,704.80)
ROLLBACK LEVY	9,542.99	125,473.80	(115,930.81)
ROLLBACK COLLECTIONS THIS MONTH	0.00	61,370.50	(61,370.50)
ROLLBACK COLLECTIONS TO DATE	2,901.82	61,370.50	(58,468.68)
OUTSTANDING TO DATE	6,641.17	64,103.30	(57,462.13)
PERCENT COLLECTED/ORIGINAL	19.78%	63.34%	-43.56%
PERCENT COLLECTED/MODIFIED	30.41%	48.91%	-18.50%
TOTAL COLLECTIONS FISCAL YEAR	2,901.82	61,370.50	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS AS OF DECEMBER 2020

33

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEs	TOTAL	TRANSF.	DIFF.	DATE OF TRANSF.
1-Dec	62,364.44	-			1,601.79	390.05			293.39		64,649.67		64,649.67	
2-Dec	91,391.84	-			2,158.10	1,216.66			506.19		95,272.79		95,272.79	
3-Dec	59,511.10	-			1,774.01	554.18			339.46		62,178.75	216,313.21	(154,134.46)	9-Dec
4-Dec	76,728.03	-			2,334.81	569.25			435.61		80,067.70	80,067.70	-	10-Dec
5-Dec	(121.91)	-			(2,322.36)	(134.16)			(111.65)		(2,690.08)		(2,690.08)	
7-Dec	79,415.43	-			3,494.38	1,270.65			458.67		84,639.13	84,639.13	(0.00)	11-Dec
8-Dec	155,329.19	-			5,349.40	3,723.70			824.71		165,227.00	162,536.92	2,690.08	14-Dec
9-Dec	122,472.38				6,970.34	2,773.61			1,181.94		133,398.27	133,398.27	-	15-Dec
10-Dec	66,489.28				2,615.00	725.49			487.23		70,317.00	70,317.00	-	16-Dec
11-Dec	465,826.16				7,006.61	2,310.40			1,333.78		476,476.95	476,476.95	-	17-Dec
14-Dec	167,114.61				2,585.20	1,070.65			521.57		171,292.03	171,292.03	-	18-Dec
15-Dec	415,803.22				2,291.10	985.13			414.65		419,494.10	419,494.10	-	21-Dec
16-Dec	704,392.84				911.71	351.67			157.44		705,813.66	705,813.66	(0.00)	22-Dec
17-Dec	3,041,372.34				970.92	253.85			183.06		3,042,780.17	3,042,780.17	-	23-Dec
18-Dec	117,881.19				6,343.34	1,553.33			1,165.02		126,942.88	126,942.88	-	24-Dec
21-Dec	127,737.60				5,078.42	1,425.45			972.40		135,213.87	135,213.87	0.00	29-Dec
22-Dec	138,197.92				1,968.16	602.24			377.92		141,146.24	141,146.24	0.00	30-Dec
23-Dec	134,192.27				1,384.26	445.32			242.05		136,263.90	136,263.90	-	31-Dec
28-Dec	462,543.11				2,989.19	879.13			513.95		466,925.38	466,925.38	-	5-Jan
29-Dec	239,381.51				3,479.20	1,085.13			624.62		244,630.52	244,630.52	0.00	6-Jan
30-Dec	529,654.85				16,028.08	4,480.22			2,606.02		552,769.17	552,495.39	273.78	8-Jan
											-		-	
											-		-	
											-		-	
											-		-	
TTL	7,257,677.40	0.00	0.00	0.00	75,011.66	26,531.95	0.00	0.00	13,588.09	0.00	7,372,809.10	7,366,747.32	6,061.78	

OVERALL TOTAL	7,372,809.10
LESS REFUNDS	0.00
LESS HCAD COMM FEES	273.78
LESS COMM/COST	5,788.00
BALANCE	7,366,747.32
LESS TRANSFERRED	6,102,696.03
LESS TRANSF IN TRANSIT	1,264,051.29
BALANCE PENDING	(0.00)

01/05/2021 17:09:16 3661098
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 12/01/2020 THRU 12/31/2020
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 41
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	5,735,547.36	.00	.00	190,639.61-	5,544,907.75	.00	.00	.00	5,735,547.36
	I & S	.150500	1,522,130.04	.00	.00	50,592.95-	1,471,537.09	.00	.00	.00	1,522,130.04
	TOTAL	.717600	7,257,677.40	.00	.00	241,232.56-	7,016,444.84	.00	.00	.00	7,257,677.40
2019	M & O	.567100	36,927.21	.00	8,035.39	552.27-	44,410.33	8,047.32	.00	.00	53,009.92
	I & S	.150500	9,800.01	.00	2,132.40	146.57-	11,785.84	.00	.00	.00	11,932.41
	TOTAL	.717600	46,727.22	.00	10,167.79	698.84-	56,196.17	8,047.32	.00	.00	64,942.33
2018	M & O	.567100	10,662.71	.00	3,869.51	.00	14,532.22	2,494.53	.00	.00	17,026.75
	I & S	.081900	1,539.82	.00	558.80	.00	2,098.62	.00	.00	.00	2,098.62
	TOTAL	.649000	12,202.53	.00	4,428.31	.00	16,630.84	2,494.53	.00	.00	19,125.37
2017	M & O	.567100	4,922.42	.00	2,342.97	.00	7,265.39	1,252.55	.00	.00	8,517.94
	I & S	.081900	710.95	.00	338.40	.00	1,049.35	.00	.00	.00	1,049.35
	TOTAL	.649000	5,633.37	.00	2,681.37	.00	8,314.74	1,252.55	.00	.00	9,567.29
2016	M & O	.582100	2,527.98	.00	1,215.68	.00	3,743.66	478.35	.00	.00	4,222.01
	I & S	.071900	312.24	.00	150.16	.00	462.40	.00	.00	.00	462.40
	TOTAL	.654000	2,840.22	.00	1,365.84	.00	4,206.06	478.35	.00	.00	4,684.41
2015	M & O	.582100	1,110.99	.00	718.61	.00	1,829.60	273.48	.00	.00	2,103.08
	I & S	.071900	137.22	.00	88.80	.00	226.02	.00	.00	.00	226.02
	TOTAL	.654000	1,248.21	.00	807.41	.00	2,055.62	273.48	.00	.00	2,329.10
2014	M & O	.608100	372.20	.00	268.51	.00	640.71	95.15	.00	.00	735.86
	I & S	.071900	43.99	.00	31.74	.00	75.73	.00	.00	.00	75.73
	TOTAL	.680000	416.19	.00	300.25	.00	716.44	95.15	.00	.00	811.59
2013	M & O	.605000	367.53	.00	274.78	.00	642.31	70.78	.00	.00	713.09
	I & S	.075000	45.56	.00	34.06	.00	79.62	.00	.00	.00	79.62
	TOTAL	.680000	413.09	.00	308.84	.00	721.93	70.78	.00	.00	792.71
2012	M & O	.602600	507.89	.00	463.67	.00	971.56	111.92	.00	.00	1,083.48
	I & S	.077400	65.23	.00	59.56	.00	124.79	.00	.00	.00	124.79
	TOTAL	.680000	573.12	.00	523.23	.00	1,096.35	111.92	.00	.00	1,208.27
2011	M & O	.602100	529.89	.00	490.91	.00	1,020.80	106.73	.00	.00	1,127.53
	I & S	.077900	68.56	.00	63.51	.00	132.07	.00	.00	.00	132.07
	TOTAL	.680000	598.45	.00	554.42	.00	1,152.87	106.73	.00	.00	1,259.60
2010	M & O	.601800	274.71	.00	255.10	.00	529.81	35.20	.00	.00	565.01
	I & S	.078200	35.69	.00	33.14	.00	68.83	.00	.00	.00	68.83
	TOTAL	.680000	310.40	.00	288.24	.00	598.64	35.20	.00	.00	633.84
2009	M & O	.601800	711.84	.00	878.99	.00	1,590.83	206.91	.00	.00	1,797.74
	I & S	.078200	92.49	.00	114.22	.00	206.71	.00	.00	.00	206.71
	TOTAL	.680000	804.33	.00	993.21	.00	1,797.54	206.91	.00	.00	2,004.45

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 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

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 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

PAGE: 42
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	543.68	.00	495.68	.00	1,039.36	26.70	.00	.00	1,066.06
	I & S	.078910	71.16	.00	64.87	.00	136.03	.00	.00	.00	136.03
	TOTAL	.681850	614.84	.00	560.55	.00	1,175.39	26.70	.00	.00	1,202.09
2007	M & O	.596130	532.35	.00	522.69	.00	1,055.04	32.94	.00	.00	1,087.98
	I & S	.086990	77.67	.00	76.26	.00	153.93	.00	.00	.00	153.93
	TOTAL	.683120	610.02	.00	598.95	.00	1,208.97	32.94	.00	.00	1,241.91
2006	M & O	.593130	492.84	.00	669.35	.00	1,162.19	60.75	.00	.00	1,222.94
	I & S	.089990	74.77	.00	101.55	.00	176.32	.00	.00	.00	176.32
	TOTAL	.683120	567.61	.00	770.90	.00	1,338.51	60.75	.00	.00	1,399.26
2005	M & O	.593130	300.52	.00	393.37	.00	693.89	71.49	.00	.00	765.38
	I & S	.089990	45.60	.00	59.69	.00	105.29	.00	.00	.00	105.29
	TOTAL	.683120	346.12	.00	453.06	.00	799.18	71.49	.00	.00	870.67
2004	M & O	.601650	454.06	.00	625.57	.00	1,079.63	71.61	.00	.00	1,151.24
	I & S	.081470	61.49	.00	84.71	.00	146.20	.00	.00	.00	146.20
	TOTAL	.683120	515.55	.00	710.28	.00	1,225.83	71.61	.00	.00	1,297.44
2003	M & O	.596220	281.82	.00	436.89	.00	718.71	74.34	.00	.00	793.05
	I & S	.086900	41.08	.00	63.68	.00	104.76	.00	.00	.00	104.76
	TOTAL	.683120	322.90	.00	500.57	.00	823.47	74.34	.00	.00	897.81
2002	M & O	.590210	34.33	.00	56.98	.00	91.31	10.29	.00	.00	101.60
	I & S	.099790	5.80	.00	9.63	.00	15.43	.00	.00	.00	15.43
	TOTAL	.690000	40.13	.00	66.61	.00	106.74	10.29	.00	.00	117.03
2000	M & O	.533960	108.04	.00	207.35	.00	315.39	39.13	.00	.00	354.52
	I & S	.108350	21.93	.00	42.07	.00	64.00	.00	.00	.00	64.00
	TOTAL	.642310	129.97	.00	249.42	.00	379.39	39.13	.00	.00	418.52
1999	M & O	.529360	64.30	.00	129.05	.00	193.35	20.86	.00	.00	214.21
	I & S	.112950	13.71	.00	27.54	.00	41.25	.00	.00	.00	41.25
	TOTAL	.642310	78.01	.00	156.59	.00	234.60	20.86	.00	.00	255.46
1996	M & O	.516090	16.67	.00	39.66	.00	56.33	7.06	.00	.00	63.39
	I & S	.083910	2.71	.00	6.45	.00	9.16	.00	.00	.00	9.16
	TOTAL	.600000	19.38	.00	46.11	.00	65.49	7.06	.00	.00	72.55
ALL	M & O		5,797,291.34	.00	22,390.71	191,191.88-	5,628,490.17	13,588.09	.00	.00	5,833,270.14
ALL	I & S		1,535,397.72	.00	4,141.24	50,739.52-	1,488,799.44	.00	.00	.00	1,539,538.96
ALL	TOTAL		7,332,689.06	.00	26,531.95	241,931.40-	7,117,289.61	13,588.09	.00	.00	7,372,809.10

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TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
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TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 12/01/2020 THRU 12/31/2020
JURISDICTION: 0033 CITY OF PHARR

PAGE: 43
EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		61,743.98	.00	22,390.71	552.27-	83,582.42	13,588.09	.00	.00	97,722.78
DLQ	I & S		13,267.68	.00	4,141.24	146.57-	17,262.35	.00	.00	.00	17,408.92
DLQ	TOTAL		75,011.66	.00	26,531.95	698.84-	100,844.77	13,588.09	.00	.00	115,131.70
CURR	M & O		5,735,547.36	.00	.00	190,639.61-	5,544,907.75	.00	.00	.00	5,735,547.36
CURR	I & S		1,522,130.04	.00	.00	50,592.95-	1,471,537.09	.00	.00	.00	1,522,130.04
CURR	TOTAL		7,257,677.40	.00	.00	241,232.56-	7,016,444.84	.00	.00	.00	7,257,677.40

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 TC298-B SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	5,735,547.36	.00	.00	190,639.61-	5,544,907.75	.00	.00	.00	5,735,547.36
	I & S	.150500	1,522,130.04	.00	.00	50,592.95-	1,471,537.09	.00	.00	.00	1,522,130.04
	TOTAL	.717600	7,257,677.40	.00	.00	241,232.56-	7,016,444.84	.00	.00	.00	7,257,677.40
2019	M & O	.567100	36,927.21	.00	8,035.39	552.27-	44,410.33	8,047.32	.00	.00	53,009.92
	I & S	.150500	9,800.01	.00	2,132.40	146.57-	11,785.84	.00	.00	.00	11,932.41
	TOTAL	.717600	46,727.22	.00	10,167.79	698.84-	56,196.17	8,047.32	.00	.00	64,942.33
2018	M & O	.567100	10,662.71	.00	3,869.51	.00	14,532.22	2,494.53	.00	.00	17,026.75
	I & S	.081900	1,539.82	.00	558.80	.00	2,098.62	.00	.00	.00	2,098.62
	TOTAL	.649000	12,202.53	.00	4,428.31	.00	16,630.84	2,494.53	.00	.00	19,125.37
2017	M & O	.567100	4,922.42	.00	2,342.97	.00	7,265.39	1,252.55	.00	.00	8,517.94
	I & S	.081900	710.95	.00	338.40	.00	1,049.35	.00	.00	.00	1,049.35
	TOTAL	.649000	5,633.37	.00	2,681.37	.00	8,314.74	1,252.55	.00	.00	9,567.29
2016	M & O	.582100	2,527.98	.00	1,215.68	.00	3,743.66	478.35	.00	.00	4,222.01
	I & S	.071900	312.24	.00	150.16	.00	462.40	.00	.00	.00	462.40
	TOTAL	.654000	2,840.22	.00	1,365.84	.00	4,206.06	478.35	.00	.00	4,684.41
2015	M & O	.582100	1,110.99	.00	718.61	.00	1,829.60	273.48	.00	.00	2,103.08
	I & S	.071900	137.22	.00	88.80	.00	226.02	.00	.00	.00	226.02
	TOTAL	.654000	1,248.21	.00	807.41	.00	2,055.62	273.48	.00	.00	2,329.10
2014	M & O	.608100	372.20	.00	268.51	.00	640.71	95.15	.00	.00	735.86
	I & S	.071900	43.99	.00	31.74	.00	75.73	.00	.00	.00	75.73
	TOTAL	.680000	416.19	.00	300.25	.00	716.44	95.15	.00	.00	811.59
2013	M & O	.605000	367.53	.00	274.78	.00	642.31	70.78	.00	.00	713.09
	I & S	.075000	45.56	.00	34.06	.00	79.62	.00	.00	.00	79.62
	TOTAL	.680000	413.09	.00	308.84	.00	721.93	70.78	.00	.00	792.71
2012	M & O	.602600	507.89	.00	463.67	.00	971.56	111.92	.00	.00	1,083.48
	I & S	.077400	65.23	.00	59.56	.00	124.79	.00	.00	.00	124.79
	TOTAL	.680000	573.12	.00	523.23	.00	1,096.35	111.92	.00	.00	1,208.27
2011	M & O	.602100	529.89	.00	490.91	.00	1,020.80	106.73	.00	.00	1,127.53
	I & S	.077900	68.56	.00	63.51	.00	132.07	.00	.00	.00	132.07
	TOTAL	.680000	598.45	.00	554.42	.00	1,152.87	106.73	.00	.00	1,259.60
2010	M & O	.601800	274.71	.00	255.10	.00	529.81	35.20	.00	.00	565.01
	I & S	.078200	35.69	.00	33.14	.00	68.83	.00	.00	.00	68.83
	TOTAL	.680000	310.40	.00	288.24	.00	598.64	35.20	.00	.00	633.84
2009	M & O	.601800	711.84	.00	878.99	.00	1,590.83	206.91	.00	.00	1,797.74
	I & S	.078200	92.49	.00	114.22	.00	206.71	.00	.00	.00	206.71
	TOTAL	.680000	804.33	.00	993.21	.00	1,797.54	206.91	.00	.00	2,004.45

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 12/01/2020 THRU 12/31/2020
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 42
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	543.68	.00	495.68	.00	1,039.36	26.70	.00	.00	1,066.06
	I & S	.078910	71.16	.00	64.87	.00	136.03	.00	.00	.00	136.03
	TOTAL	.681850	614.84	.00	560.55	.00	1,175.39	26.70	.00	.00	1,202.09
2007	M & O	.596130	532.35	.00	522.69	.00	1,055.04	32.94	.00	.00	1,087.98
	I & S	.086990	77.67	.00	76.26	.00	153.93	.00	.00	.00	153.93
	TOTAL	.683120	610.02	.00	598.95	.00	1,208.97	32.94	.00	.00	1,241.91
2006	M & O	.593130	492.84	.00	669.35	.00	1,162.19	60.75	.00	.00	1,222.94
	I & S	.089990	74.77	.00	101.55	.00	176.32	.00	.00	.00	176.32
	TOTAL	.683120	567.61	.00	770.90	.00	1,338.51	60.75	.00	.00	1,399.26
2005	M & O	.593130	300.52	.00	393.37	.00	693.89	71.49	.00	.00	765.38
	I & S	.089990	45.60	.00	59.69	.00	105.29	.00	.00	.00	105.29
	TOTAL	.683120	346.12	.00	453.06	.00	799.18	71.49	.00	.00	870.67
2004	M & O	.601650	454.06	.00	625.57	.00	1,079.63	71.61	.00	.00	1,151.24
	I & S	.081470	61.49	.00	84.71	.00	146.20	.00	.00	.00	146.20
	TOTAL	.683120	515.55	.00	710.28	.00	1,225.83	71.61	.00	.00	1,297.44
2003	M & O	.596220	281.82	.00	436.89	.00	718.71	74.34	.00	.00	793.05
	I & S	.086900	41.08	.00	63.68	.00	104.76	.00	.00	.00	104.76
	TOTAL	.683120	322.90	.00	500.57	.00	823.47	74.34	.00	.00	897.81
2002	M & O	.590210	34.33	.00	56.98	.00	91.31	10.29	.00	.00	101.60
	I & S	.099790	5.80	.00	9.63	.00	15.43	.00	.00	.00	15.43
	TOTAL	.690000	40.13	.00	66.61	.00	106.74	10.29	.00	.00	117.03
2000	M & O	.533960	108.04	.00	207.35	.00	315.39	39.13	.00	.00	354.52
	I & S	.108350	21.93	.00	42.07	.00	64.00	.00	.00	.00	64.00
	TOTAL	.642310	129.97	.00	249.42	.00	379.39	39.13	.00	.00	418.52
1995	M & O	.529360	64.30	.00	129.05	.00	193.35	20.86	.00	.00	214.21
	I & S	.112950	13.71	.00	27.54	.00	41.25	.00	.00	.00	41.25
	TOTAL	.642310	78.01	.00	156.59	.00	234.60	20.86	.00	.00	255.46
1996	M & O	.516090	16.67	.00	39.66	.00	56.33	7.06	.00	.00	63.39
	I & S	.083910	2.71	.00	6.45	.00	9.16	.00	.00	.00	9.16
	TOTAL	.600000	19.38	.00	46.11	.00	65.49	7.06	.00	.00	72.55
ALL	M & O		5,797,291.34	.00	22,390.71	191,191.88-	5,628,490.17	13,588.09	.00	.00	5,833,270.14
ALL	I & S		1,535,397.72	.00	4,141.24	50,739.52-	1,488,799.44	.00	.00	.00	1,539,538.96
ALL	TOTAL		7,332,689.06	.00	26,531.95	241,931.40-	7,117,289.61	13,588.09	.00	.00	7,372,809.10

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		61,743.98	.00	22,390.71	552.27-	83,582.42	13,588.09	.00	.00	97,722.78
DLQ	I & S		13,267.68	.00	4,141.24	146.57-	17,262.35	.00	.00	.00	17,408.92
DLQ	TOTAL		75,011.66	.00	26,531.95	698.84-	100,844.77	13,588.09	.00	.00	115,131.70
CURR	M & O		5,735,547.36	.00	.00	190,639.61-	5,544,907.75	.00	.00	.00	5,735,547.36
CURR	I & S		1,522,130.04	.00	.00	50,592.95-	1,471,537.09	.00	.00	.00	1,522,130.04
CURR	TOTAL		7,257,677.40	.00	.00	241,232.56-	7,016,444.84	.00	.00	.00	7,257,677.40

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 12/01/2020 TO 12/31/2020

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	3,391,107,862	49,672,175	3,440,780,037	00.717600	24,254,964.16	11,678
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	23,908,465.77	9,268.50-	346,498.39	7,257,677.40	9,045,773.81	15,209,190.35	37.29	0.00
2019	879,229.02	27,792.45	15,999.67	46,727.22	146,426.31	748,802.38	16.36	0.00
2018	350,539.61	1,000.35-	1,151.70-	12,202.53	29,171.05	320,216.86	8.35	0.00
2017	223,790.66	161.48-	57.98	5,633.37	12,187.23	211,661.41	5.44	0.00
2016	182,058.92	.00	247.32	2,840.22	6,189.11	176,117.13	3.39	0.00
2015	133,898.07	.00	118.13	1,248.21	4,081.96	129,934.24	3.05	0.00
2014	113,597.10	.00	0.00	416.19	1,480.69	112,116.41	1.30	0.00
2013	89,492.45	.00	0.00	413.09	1,151.65	88,340.80	1.29	0.00
2012	88,081.44	.00	0.00	573.12	1,595.81	86,485.63	1.81	0.00
2011	80,430.71	.00	0.00	598.45	994.95	79,435.76	1.24	0.00
2010	77,311.33	.00	0.00	310.40	1,028.76	76,282.57	1.33	0.00
2009	74,906.82	.00	0.00	804.33	1,541.70	73,365.12	2.06	0.00
2008	60,733.71	.00	0.00	614.84	1,295.02	59,438.69	2.13	0.00
2007	53,283.37	.00	0.00	610.02	853.39	52,429.98	1.60	0.00
2006	49,700.57	.00	0.00	567.61	894.71	48,805.86	1.80	0.00
2005	43,366.19	.00	0.00	346.12	511.82	42,854.37	1.18	0.00
2004	42,793.04	.00	0.00	515.55	950.62	41,842.42	2.22	0.00
2003	33,659.51	.00	0.00	322.90	394.17	33,265.34	1.17	0.00
2002	31,272.67	.00	0.00	40.13	68.38	31,204.29	.22	0.00
2001	23,027.25	.00	0.00	0.00	0.00	23,027.25		0.00
2000	20,470.42	.00	0.00	129.97	153.83	20,316.59	.75	0.00
1999	85,487.95	.00	0.00	97.39	186.42	85,301.53	.22	0.00
****	26,645,596.58	17,362.12	361,769.79	7,332,689.06	9,256,931.39	17,750,434.98		0.00

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 12/31/2020 TO 12/31/2020

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FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	00.717600	2,638.45	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2019	2,638.45	.00	0.00	0.00	0.00	2,638.45		0.00
2018	7,999.75	.00	2,504.30-	0.00	1,492.73	4,002.72	27.16	0.00
2017	4,030.99	.00	2,621.90-	0.00	1,409.09	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	.00	5,126.20-	0.00	2,901.82	6,641.17		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 12/01/2020 TO 12/31/2020

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS
	-----		-----		-----		-----		-----		-----
CURRENT YEAR	3,391,107,862		49,672,175		3,440,780,037		00.717600		24,254,964.16		11,678
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD		LEVY PAID		PAID YTD		BALANCE	COLL %	YTD UNCOLL

2020	23,908,465.77	9,268.50-	346,498.39		7,257,677.40		9,045,773.81		15,209,190.35	37.29	0.00
2019	881,867.47	27,792.45	15,999.67		46,727.22		146,426.31		751,440.83	16.31	0.00
2018	358,539.36	1,000.35-	3,656.00-		12,202.53		30,663.78		324,219.58	8.64	0.00
2017	227,821.65	161.48-	2,563.92-		5,633.37		13,596.32		211,661.41	6.04	0.00
2016	182,058.92	.00	247.32		2,840.22		6,189.11		176,117.13	3.39	0.00
2015	133,898.07	.00	118.13		1,248.21		4,081.96		129,934.24	3.05	0.00
2014	113,597.10	.00	0.00		416.19		1,480.69		112,116.41	1.30	0.00
2013	89,492.45	.00	0.00		413.09		1,151.65		88,340.80	1.29	0.00
2012	88,081.44	.00	0.00		573.12		1,595.81		86,485.63	1.81	0.00
2011	80,430.71	.00	0.00		598.45		994.95		79,435.76	1.24	0.00
2010	77,311.33	.00	0.00		310.40		1,028.76		76,282.57	1.33	0.00
2009	74,906.82	.00	0.00		804.33		1,541.70		73,365.12	2.06	0.00
2008	60,733.71	.00	0.00		614.84		1,295.02		59,438.69	2.13	0.00
2007	53,283.37	.00	0.00		610.02		853.39		52,429.98	1.60	0.00
2006	49,700.57	.00	0.00		567.61		894.71		48,805.86	1.80	0.00
2005	43,366.19	.00	0.00		346.12		511.82		42,854.37	1.18	0.00
2004	42,793.04	.00	0.00		515.55		950.62		41,842.42	2.22	0.00
2003	33,659.51	.00	0.00		322.90		394.17		33,265.34	1.17	0.00
2002	31,272.67	.00	0.00		40.13		68.38		31,204.29	.22	0.00
2001	23,027.25	.00	0.00		0.00		0.00		23,027.25		0.00
2000	20,470.42	.00	0.00		129.97		153.83		20,316.59	.75	0.00
1999	85,487.95	.00	0.00		97.39		186.42		85,301.53	.22	0.00
****	26,660,265.77	17,362.12	356,643.59		7,332,689.06		9,259,833.21		17,757,076.15		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 12/01/2020 TO 12/31/2020

EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE		ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY		PAID ACCTS
	-----		-----	-----	-----	-----		-----
CURRENT YEAR	3,391,107,862		49,672,175	3,440,780,037	0.717600	24,254,964.16		11,678
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	23,908,465.77	9,268.50-	346,498.39	7,257,677.40	9,045,773.81	15,209,190.35	37.29	0.00
	ADJUSTMENT REFUNDS	121.91-	280.89-					
2019	879,229.02	27,792.45	15,999.67	46,727.22	146,426.31	748,802.38	16.36	0.00
	ADJUSTMENT REFUNDS	1,142.89-	10,362.88-					
2018	350,539.61	1,000.35-	1,151.70-	12,202.53	29,171.05	320,216.86	8.35	0.00
	ADJUSTMENT REFUNDS	1,000.35-	1,311.83-					
2017	223,790.66	161.48-	57.98	5,633.37	12,187.23	211,661.41	5.44	0.00
	ADJUSTMENT REFUNDS	179.12-	179.12-					
2016	182,058.92	.00	247.32	2,840.22	6,189.11	176,117.13	3.39	0.00
2015	133,898.07	.00	118.13	1,248.21	4,081.96	129,934.24	3.05	0.00
2014	113,597.10	.00	0.00	416.19	1,480.69	112,116.41	1.30	0.00
2013	89,492.45	.00	0.00	413.09	1,151.65	88,340.80	1.29	0.00
2012	88,081.44	.00	0.00	573.12	1,595.81	86,485.63	1.81	0.00
2011	80,430.71	.00	0.00	598.45	994.95	79,435.76	1.24	0.00
2010	77,311.33	.00	0.00	310.40	1,028.76	76,282.57	1.33	0.00
2009	74,906.82	.00	0.00	804.33	1,541.70	73,365.12	2.06	0.00
2008	60,733.71	.00	0.00	614.84	1,295.02	59,438.69	2.13	0.00
2007	53,283.37	.00	0.00	610.02	853.39	52,429.98	1.60	0.00
2006	49,700.57	.00	0.00	567.61	894.71	48,805.86	1.80	0.00
2005	43,366.19	.00	0.00	346.12	511.82	42,854.37	1.18	0.00
2004	42,793.04	.00	0.00	515.55	950.62	41,842.42	2.22	0.00
2003	33,659.51	.00	0.00	322.90	394.17	33,265.34	1.17	0.00
2002	31,272.67	.00	0.00	40.13	68.38	31,204.29	.22	0.00
2001	23,027.25	.00	0.00	0.00	0.00	23,027.25		0.00
2000	20,470.42	.00	0.00	129.97	153.83	20,316.59	.75	0.00
1999	85,487.95	.00	0.00	97.39	186.42	85,301.53	.22	0.00
****	26,645,596.58	17,362.12	361,769.79	7,332,689.06	9,256,931.39	17,750,434.98		0.00
	ADJUSTMENT REFUNDS	2,444.27-	12,134.72-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
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JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	0.717600	2,638.45	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2019	2,638.45	.00	0.00	0.00	0.00	2,638.45		0.00
ADJUSTMENT REFUNDS		1,142.89-	10,362.88-					
2018	7,999.75	.00	2,504.30-	0.00	1,492.73	4,002.72	27.16	0.00
ADJUSTMENT REFUNDS		1,000.35-	1,311.83-					
2017	4,030.99	.00	2,621.90-	0.00	1,409.09	0.00		0.00
ADJUSTMENT REFUNDS		179.12-	179.12-					
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	.00	5,126.20-	0.00	2,901.82	6,641.17		0.00
ADJUSTMENT REFUNDS		2,322.36-	11,853.83-					

TAX COLLECTION SYSTEM
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JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,391,107,862	49,672,175	3,440,780,037	0.717600	24,254,964.16	11,678
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL
2020	33,908,465.77	9,268.50-	346,498.39	7,257,677.40	9,045,773.81	15,209,190.35 37.29 0.00
	ADJUSTMENT REFUNDS	121.91-	280.89-			
2019	881,867.47	27,792.45	15,999.67	46,727.22	146,426.31	751,440.83 16.31 0.00
	ADJUSTMENT REFUNDS	1,142.89-	10,362.88-			
2018	358,539.36	1,000.35-	3,656.00-	12,202.53	30,663.78	324,219.58 8.64 0.00
	ADJUSTMENT REFUNDS	1,000.35-	1,311.83-			
2017	227,821.65	161.48-	2,563.92-	5,633.37	13,596.32	211,661.41 6.04 0.00
	ADJUSTMENT REFUNDS	179.12-	179.12-			
2016	182,058.92	.00	247.32	2,840.22	6,189.11	176,117.13 3.39 0.00
2015	133,898.07	.00	118.13	1,248.21	4,081.96	129,934.24 3.05 0.00
2014	113,597.10	.00	0.00	416.19	1,480.69	112,116.41 1.30 0.00
2013	89,492.45	.00	0.00	413.09	1,151.65	88,340.80 1.29 0.00
2012	88,081.44	.00	0.00	573.12	1,595.81	86,485.63 1.81 0.00
2011	80,430.71	.00	0.00	598.45	994.95	79,435.76 1.24 0.00
2010	77,311.33	.00	0.00	310.40	1,028.76	76,282.57 1.33 0.00
2009	74,906.82	.00	0.00	804.33	1,541.70	73,365.12 2.06 0.00
2008	60,733.71	.00	0.00	614.84	1,295.02	59,438.69 2.13 0.00
2007	53,283.37	.00	0.00	610.02	853.39	52,429.98 1.60 0.00
2006	49,700.57	.00	0.00	567.61	894.71	48,805.86 1.80 0.00
2005	43,366.19	.00	0.00	346.12	511.82	42,854.37 1.18 0.00
2004	42,793.04	.00	0.00	515.55	950.62	41,842.42 2.22 0.00
2003	33,659.51	.00	0.00	322.90	394.17	33,265.34 1.17 0.00
2002	31,272.67	.00	0.00	40.13	68.38	31,204.29 .22 0.00
2001	23,027.25	.00	0.00	0.00	0.00	23,027.25 0.00
2000	20,470.42	.00	0.00	129.97	153.83	20,316.59 .75 0.00
1999	85,487.95	.00	0.00	97.39	186.42	85,301.53 .22 0.00
****	26,660,265.77	17,362.12	356,643.59	7,332,689.06	9,259,833.21	17,757,076.15 0.00
	ADJUSTMENT REFUNDS	2,444.27-	12,134.72-			

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 TC298 D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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 JURISDICTION: 0033 CITY OF PHARR

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	7,148,631.74	.00	.00	246,923.82-	6,901,707.92	.00	.00	.00	7,148,631.74
	I & S	.150500	1,897,142.07	.00	.00	65,529.95-	1,831,612.12	.00	.00	.00	1,897,142.07
	TOTAL	.717600	9,045,773.81	.00	.00	312,453.77-	8,733,320.04	.00	.00	.00	9,045,773.81
2019	M & O	.567100	115,716.64	.00	25,589.40	2,209.36-	139,096.68	26,714.00	.00	.00	168,020.04
	I & S	.150500	30,709.67	.00	6,790.79	586.33-	36,914.13	.00	.00	.00	37,500.46
	TOTAL	.717600	146,426.31	.00	32,380.19	2,795.69-	176,010.81	26,714.00	.00	.00	205,520.50
2018	M & O	.567100	25,489.94	.00	8,461.45	.00	33,951.39	5,535.31	.00	.00	39,486.70
	I & S	.081900	3,681.11	.00	1,221.92	.00	4,903.03	.00	.00	.00	4,903.03
	TOTAL	.649000	29,171.05	.00	9,683.37	.00	38,854.42	5,535.31	.00	.00	44,389.73
2017	M & O	.567100	10,649.22	.00	4,627.24	.00	15,276.46	2,436.56	.00	.00	17,713.02
	I & S	.081900	1,538.01	.00	668.27	.00	2,206.28	.00	.00	.00	2,206.28
	TOTAL	.649000	12,187.23	.00	5,295.51	.00	17,482.74	2,436.56	.00	.00	19,919.30
2016	M & O	.582100	5,508.72	.00	2,766.05	.00	8,274.77	1,157.04	.00	.00	9,431.81
	I & S	.071900	680.39	.00	341.63	.00	1,022.02	.00	.00	.00	1,022.02
	TOTAL	.654000	6,189.11	.00	3,107.68	.00	9,296.79	1,157.04	.00	.00	10,453.83
2015	M & O	.582100	3,633.21	.00	2,417.20	.00	6,050.41	955.97	.00	.00	7,006.38
	I & S	.071900	448.75	.00	298.62	.00	747.37	.00	.00	.00	747.37
	TOTAL	.654000	4,081.96	.00	2,715.82	.00	6,797.78	955.97	.00	.00	7,753.75
2014	M & O	.608100	1,324.14	.00	961.43	.00	2,285.57	343.22	.00	.00	2,628.79
	I & S	.071900	156.55	.00	113.67	.00	270.22	.00	.00	.00	270.22
	TOTAL	.680000	1,480.69	.00	1,075.10	.00	2,555.79	343.22	.00	.00	2,899.01
2013	M & O	.605000	1,024.65	.00	814.82	.00	1,839.47	219.22	.00	.00	2,058.69
	I & S	.075000	127.00	.00	100.98	.00	227.98	.00	.00	.00	227.98
	TOTAL	.680000	1,151.65	.00	915.80	.00	2,067.45	219.22	.00	.00	2,286.67
2012	M & O	.602600	1,414.17	.00	1,377.42	.00	2,791.59	363.00	.00	.00	3,154.59
	I & S	.077400	181.64	.00	176.91	.00	358.55	.00	.00	.00	358.55
	TOTAL	.680000	1,595.81	.00	1,554.33	.00	3,150.14	363.00	.00	.00	3,513.14
2011	M & O	.602100	880.96	.00	851.06	.00	1,732.02	201.41	.00	.00	1,933.43
	I & S	.077900	113.99	.00	110.10	.00	224.09	.00	.00	.00	224.09
	TOTAL	.680000	994.95	.00	961.16	.00	1,956.11	201.41	.00	.00	2,157.52
2010	M & O	.601800	910.46	.00	888.23	.00	1,798.69	145.64	.00	.00	1,944.33
	I & S	.078200	118.30	.00	115.43	.00	233.73	.00	.00	.00	233.73
	TOTAL	.680000	1,028.76	.00	1,003.66	.00	2,032.42	145.64	.00	.00	2,178.06
2009	M & O	.601800	1,364.40	.00	1,498.70	.00	2,863.10	281.79	.00	.00	3,144.89
	I & S	.078200	177.30	.00	194.76	.00	372.06	.00	.00	.00	372.06
	TOTAL	.680000	1,541.70	.00	1,693.46	.00	3,235.16	281.79	.00	.00	3,516.95

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	1,145.15	.00	1,205.21	.00	2,350.36	180.58	.00	.00	2,530.94
	I & S	.078910	149.87	.00	157.73	.00	307.60	.00	.00	.00	307.60
	TOTAL	.681850	1,295.02	.00	1,362.94	.00	2,657.96	180.58	.00	.00	2,838.54
2007	M & O	.596130	744.74	.00	820.21	.00	1,564.95	106.13	.00	.00	1,671.08
	I & S	.086990	108.65	.00	119.67	.00	228.32	.00	.00	.00	228.32
	TOTAL	.683120	853.39	.00	939.88	.00	1,793.27	106.13	.00	.00	1,899.40
2006	M & O	.593130	776.84	.00	1,086.65	.00	1,863.49	159.35	.00	.00	2,022.84
	I & S	.089990	117.87	.00	164.87	.00	282.74	.00	.00	.00	282.74
	TOTAL	.683120	894.71	.00	1,251.52	.00	2,146.23	159.35	.00	.00	2,305.58
2005	M & O	.593130	444.38	.00	658.57	.00	1,102.95	137.36	.00	.00	1,240.31
	I & S	.089990	67.44	.00	99.94	.00	167.38	.00	.00	.00	167.38
	TOTAL	.683120	511.82	.00	758.51	.00	1,270.33	137.36	.00	.00	1,407.69
2004	M & O	.601650	837.23	.00	1,277.15	.00	2,114.38	154.84	.00	.00	2,269.22
	I & S	.081470	113.39	.00	172.93	.00	286.32	.00	.00	.00	286.32
	TOTAL	.683120	950.62	.00	1,450.08	.00	2,400.70	154.84	.00	.00	2,555.54
2003	M & O	.596220	344.02	.00	560.90	.00	904.92	92.04	.00	.00	996.96
	I & S	.086900	50.15	.00	81.75	.00	131.90	.00	.00	.00	131.90
	TOTAL	.683120	394.17	.00	642.65	.00	1,036.82	92.04	.00	.00	1,128.86
2002	M & O	.590210	58.49	.00	111.60	.00	170.09	24.11	.00	.00	194.20
	I & S	.099790	9.89	.00	18.86	.00	28.75	.00	.00	.00	28.75
	TOTAL	.690000	68.38	.00	130.46	.00	198.84	24.11	.00	.00	222.95
2000	M & O	.533960	127.88	.00	256.94	.00	384.82	51.66	.00	.00	436.48
	I & S	.108350	25.95	.00	52.13	.00	78.08	.00	.00	.00	78.08
	TOTAL	.642310	153.83	.00	309.07	.00	462.90	51.66	.00	.00	514.56
1999	M & O	.529360	105.69	.00	226.43	.00	332.12	44.13	.00	.00	376.25
	I & S	.112950	22.55	.00	48.32	.00	70.87	.00	.00	.00	70.87
	TOTAL	.642310	128.24	.00	274.75	.00	402.99	44.13	.00	.00	447.12
1996	M & O	.516090	50.05	.00	118.91	.00	168.96	21.21	.00	.00	190.17
	I & S	.083910	8.13	.00	19.33	.00	27.46	.00	.00	.00	27.46
	TOTAL	.600000	58.18	.00	138.24	.00	196.42	21.21	.00	.00	217.63
ALL	M & O		7,321,182.72	.00	56,575.57	249,133.18-	7,128,625.11	39,324.57	.00	.00	7,417,082.86
ALL	I & S		1,935,748.67	.00	11,068.61	66,116.28-	1,880,701.00	.00	.00	.00	1,946,817.28
ALL	TOTAL		9,256,931.39	.00	67,644.18	315,249.46-	9,009,326.11	39,324.57	.00	.00	9,363,900.14

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TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		172,550.98	.00	56,575.57	2,209.36-	226,917.19	39,324.57	.00	.00	268,451.12
DLQ	I & S		38,606.60	.00	11,068.61	586.33-	49,088.88	.00	.00	.00	49,675.21
DLQ	TOTAL		211,157.58	.00	67,644.18	2,795.69-	276,006.07	39,324.57	.00	.00	318,126.33
CURR	M & O		7,148,631.74	.00	.00	246,923.82-	6,901,707.92	.00	.00	.00	7,148,631.74
CURR	I & S		1,897,142.07	.00	.00	65,529.95-	1,831,612.12	.00	.00	.00	1,897,142.07
CURR	TOTAL		9,045,773.81	.00	.00	312,453.77-	8,733,320.04	.00	.00	.00	9,045,773.81

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 TC298 D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2020 THRU 12/31/2020
 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	.567100	7,148,631.74	.00	.00	246,923.82-	6,901,707.92	.00	.00	.00	7,148,631.74
	I & S	.150500	1,897,142.07	.00	.00	65,529.95-	1,831,612.12	.00	.00	.00	1,897,142.07
	TOTAL	.717600	9,045,773.81	.00	.00	312,453.77-	8,733,320.04	.00	.00	.00	9,045,773.81
2019	M & O	.567100	115,716.64	.00	25,589.40	2,209.36-	139,096.68	26,714.00	.00	.00	168,020.04
	I & S	.150500	30,709.67	.00	6,790.79	586.33-	36,914.13	.00	.00	.00	37,500.46
	TOTAL	.717600	146,426.31	.00	32,380.19	2,795.69-	176,010.81	26,714.00	.00	.00	205,520.50
2018	M & O	.567100	26,794.30	.00	8,461.45	.00	35,255.75	5,535.31	.00	.00	40,791.06
	I & S	.081900	3,869.48	.00	1,221.92	.00	5,091.40	.00	.00	.00	5,091.40
	TOTAL	.649000	30,663.78	.00	9,683.37	.00	40,347.15	5,535.31	.00	.00	45,882.46
2017	M & O	.567100	11,880.49	.00	4,627.24	.00	16,507.73	2,436.56	.00	.00	18,944.29
	I & S	.081900	1,715.83	.00	668.27	.00	2,384.10	.00	.00	.00	2,384.10
	TOTAL	.649000	13,596.32	.00	5,295.51	.00	18,891.83	2,436.56	.00	.00	21,328.39
2016	M & O	.582100	5,508.72	.00	2,766.05	.00	8,274.77	1,157.04	.00	.00	9,431.81
	I & S	.071900	680.39	.00	341.63	.00	1,022.02	.00	.00	.00	1,022.02
	TOTAL	.654000	6,189.11	.00	3,107.68	.00	9,296.79	1,157.04	.00	.00	10,453.83
2015	M & O	.582100	3,633.21	.00	2,417.20	.00	6,050.41	955.97	.00	.00	7,006.38
	I & S	.071900	448.75	.00	298.62	.00	747.37	.00	.00	.00	747.37
	TOTAL	.654000	4,081.96	.00	2,715.82	.00	6,797.78	955.97	.00	.00	7,753.75
2014	M & O	.608100	1,324.14	.00	961.43	.00	2,285.57	343.22	.00	.00	2,628.79
	I & S	.071900	156.55	.00	113.67	.00	270.22	.00	.00	.00	270.22
	TOTAL	.680000	1,480.69	.00	1,075.10	.00	2,555.79	343.22	.00	.00	2,899.01
2013	M & O	.605000	1,024.65	.00	814.82	.00	1,839.47	219.22	.00	.00	2,058.69
	I & S	.075000	127.00	.00	100.98	.00	227.98	.00	.00	.00	227.98
	TOTAL	.680000	1,151.65	.00	915.80	.00	2,067.45	219.22	.00	.00	2,286.67
2012	M & O	.602600	1,414.17	.00	1,377.42	.00	2,791.59	363.00	.00	.00	3,154.59
	I & S	.077400	181.64	.00	176.91	.00	358.55	.00	.00	.00	358.55
	TOTAL	.680000	1,595.81	.00	1,554.33	.00	3,150.14	363.00	.00	.00	3,513.14
2011	M & O	.602100	880.96	.00	851.06	.00	1,732.02	201.41	.00	.00	1,933.43
	I & S	.077900	113.99	.00	110.10	.00	224.09	.00	.00	.00	224.09
	TOTAL	.680000	994.95	.00	961.16	.00	1,956.11	201.41	.00	.00	2,157.52
2010	M & O	.601800	910.46	.00	888.23	.00	1,798.69	145.64	.00	.00	1,944.33
	I & S	.078200	118.30	.00	115.43	.00	233.73	.00	.00	.00	233.73
	TOTAL	.680000	1,028.76	.00	1,003.66	.00	2,032.42	145.64	.00	.00	2,178.06
2009	M & O	.601800	1,364.40	.00	1,498.70	.00	2,863.10	281.79	.00	.00	3,144.89
	I & S	.078200	177.30	.00	194.76	.00	372.06	.00	.00	.00	372.06
	TOTAL	.680000	1,541.70	.00	1,693.46	.00	3,235.16	281.79	.00	.00	3,516.95

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2020 THRU 12/31/2020
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 50
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	.602940	1,145.15	.00	1,205.21	.00	2,350.36	180.58	.00	.00	2,530.94
	I & S	.078910	149.87	.00	157.73	.00	307.60	.00	.00	.00	307.60
	TOTAL	.681850	1,295.02	.00	1,362.94	.00	2,657.96	180.58	.00	.00	2,838.54
2007	M & O	.596130	744.74	.00	820.21	.00	1,564.95	106.13	.00	.00	1,671.08
	I & S	.086990	108.65	.00	119.67	.00	228.32	.00	.00	.00	228.32
	TOTAL	.683120	853.39	.00	939.88	.00	1,793.27	106.13	.00	.00	1,899.40
2006	M & O	.593130	776.84	.00	1,086.65	.00	1,863.49	159.35	.00	.00	2,022.84
	I & S	.089990	117.87	.00	164.87	.00	282.74	.00	.00	.00	282.74
	TOTAL	.683120	894.71	.00	1,251.52	.00	2,146.23	159.35	.00	.00	2,305.58
2005	M & O	.593130	444.38	.00	658.57	.00	1,102.95	137.36	.00	.00	1,240.31
	I & S	.089990	67.44	.00	99.94	.00	167.38	.00	.00	.00	167.38
	TOTAL	.683120	511.82	.00	758.51	.00	1,270.33	137.36	.00	.00	1,407.69
2004	M & O	.601650	837.23	.00	1,277.15	.00	2,114.38	154.84	.00	.00	2,269.22
	I & S	.081470	113.39	.00	172.93	.00	286.32	.00	.00	.00	286.32
	TOTAL	.683120	950.62	.00	1,450.08	.00	2,400.70	154.84	.00	.00	2,555.54
2003	M & O	.596220	344.02	.00	560.90	.00	904.92	92.04	.00	.00	996.96
	I & S	.086900	50.15	.00	81.75	.00	131.90	.00	.00	.00	131.90
	TOTAL	.683120	394.17	.00	642.65	.00	1,036.82	92.04	.00	.00	1,128.86
2002	M & O	.590210	58.49	.00	111.60	.00	170.09	24.11	.00	.00	194.20
	I & S	.099790	9.89	.00	18.86	.00	28.75	.00	.00	.00	28.75
	TOTAL	.690000	68.38	.00	130.46	.00	198.84	24.11	.00	.00	222.95
2000	M & O	.533960	127.88	.00	256.94	.00	384.82	51.66	.00	.00	436.48
	I & S	.108350	25.95	.00	52.13	.00	78.08	.00	.00	.00	78.08
	TOTAL	.642310	153.83	.00	309.07	.00	462.90	51.66	.00	.00	514.56
1999	M & O	.529360	105.69	.00	226.43	.00	332.12	44.13	.00	.00	376.25
	I & S	.112950	22.55	.00	48.32	.00	70.87	.00	.00	.00	70.87
	TOTAL	.642310	128.24	.00	274.75	.00	402.99	44.13	.00	.00	447.12
1996	M & O	.516090	50.05	.00	118.91	.00	168.96	21.21	.00	.00	190.17
	I & S	.083910	8.13	.00	19.33	.00	27.46	.00	.00	.00	27.46
	TOTAL	.600000	58.18	.00	138.24	.00	196.42	21.21	.00	.00	217.63
ALL	M & O		7,323,718.35	.00	56,575.57	249,133.18-	7,131,160.74	39,324.57	.00	.00	7,419,618.49
ALL	I & S		1,936,114.86	.00	11,068.61	66,116.28-	1,881,067.19	.00	.00	.00	1,947,183.47
ALL	TOTAL		9,259,833.21	.00	67,644.18	315,249.46-	9,012,227.93	39,324.57	.00	.00	9,366,801.96

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		175,086.61	.00	56,575.57	2,209.36-	229,452.82	39,324.57	.00	.00	270,986.75
DLQ	I & S		38,972.79	.00	11,068.61	586.33-	49,455.07	.00	.00	.00	50,041.40
DLQ	TOTAL		214,059.40	.00	67,644.18	2,795.69-	278,907.89	39,324.57	.00	.00	321,028.15
CURR	M & O		7,148,631.74	.00	.00	246,923.82-	6,901,707.92	.00	.00	.00	7,148,631.74
CURR	I & S		1,897,142.07	.00	.00	65,529.95-	1,831,612.12	.00	.00	.00	1,897,142.07
CURR	TOTAL		9,045,773.81	.00	.00	312,453.77-	8,733,320.04	.00	.00	.00	9,045,773.81

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2020 TO 12/31/2020

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS		
	-----	-----	-----	-----	-----	-----		
CURRENT YEAR	3,391,107,862	49,672,175	3,440,780,037	00.717600	24,254,964.16	11,678		
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	23,908,465.77	346,498.39	346,498.39	9,045,773.81	9,045,773.81	15,209,190.35	37.29	0.00
2019	879,229.02	15,999.67	15,999.67	146,426.31	146,426.31	748,802.38	16.36	0.00
2018	350,539.61	1,151.70-	1,151.70-	29,171.05	29,171.05	320,216.86	8.35	0.00
2017	223,790.66	57.98	57.98	12,187.23	12,187.23	211,661.41	5.44	0.00
2016	182,058.92	247.32	247.32	6,189.11	6,189.11	176,117.13	3.39	0.00
2015	133,898.07	118.13	118.13	4,081.96	4,081.96	129,934.24	3.05	0.00
2014	113,597.10	.00	0.00	1,480.69	1,480.69	112,116.41	1.30	0.00
2013	89,492.45	.00	0.00	1,151.65	1,151.65	88,340.80	1.29	0.00
2012	88,081.44	.00	0.00	1,595.81	1,595.81	86,485.63	1.81	0.00
2011	80,430.71	.00	0.00	994.95	994.95	79,435.76	1.24	0.00
2010	77,311.33	.00	0.00	1,028.76	1,028.76	76,282.57	1.33	0.00
2009	74,906.82	.00	0.00	1,541.70	1,541.70	73,365.12	2.06	0.00
2008	60,733.71	.00	0.00	1,295.02	1,295.02	59,438.69	2.13	0.00
2007	53,283.37	.00	0.00	853.39	853.39	52,429.98	1.60	0.00
2006	49,700.57	.00	0.00	894.71	894.71	48,805.86	1.80	0.00
2005	43,366.19	.00	0.00	511.82	511.82	42,854.37	1.18	0.00
2004	42,793.04	.00	0.00	950.62	950.62	41,842.42	2.22	0.00
2003	33,659.51	.00	0.00	394.17	394.17	33,265.34	1.17	0.00
2002	31,272.67	.00	0.00	68.38	68.38	31,204.29	.22	0.00
2001	23,027.25	.00	0.00	0.00	0.00	23,027.25		0.00
2000	20,470.42	.00	0.00	153.83	153.83	20,316.59	.75	0.00
1999	85,487.95	.00	0.00	186.42	186.42	85,301.53	.22	0.00
****	26,645,596.58	361,769.79	361,769.79	9,256,931.39	9,256,931.39	17,750,434.98		0.00

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2020 TO 12/31/2020

AG ROLLBACK ONLY

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FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	00.717600	2,638.45	0
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2019	2,638.45	.00	0.00	0.00	0.00	2,638.45		0.00
2018	7,999.75	2,504.30-	2,504.30-	1,492.73	1,492.73	4,002.72	27.16	0.00
2017	4,030.99	2,621.90-	2,621.90-	1,409.09	1,409.09	0.00		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	14,669.19	5,126.20-	5,126.20-	2,901.82	2,901.82	6,641.17		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2020 TO 12/31/2020

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,391,107,862	49,672,175	3,440,780,037	00.717600	24,254,964.16	11,678
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2020	23,908,465.77	346,498.39	346,498.39	9,045,773.81	9,045,773.81	15,209,190.35	37.29	0.00
2019	881,867.47	15,999.67	15,999.67	146,426.31	146,426.31	751,440.83	16.31	0.00
2018	358,539.36	3,656.00-	3,656.00-	30,663.78	30,663.78	324,219.58	8.64	0.00
2017	227,821.65	2,563.92-	2,563.92-	13,596.32	13,596.32	211,661.41	6.04	0.00
2016	182,058.92	247.32	247.32	6,189.11	6,189.11	176,117.13	3.39	0.00
2015	133,898.07	118.13	118.13	4,081.96	4,081.96	129,934.24	3.05	0.00
2014	113,597.10	.00	0.00	1,480.69	1,480.69	112,116.41	1.30	0.00
2013	89,492.45	.00	0.00	1,151.65	1,151.65	88,340.80	1.29	0.00
2012	88,081.44	.00	0.00	1,595.81	1,595.81	86,485.63	1.81	0.00
2011	80,430.71	.00	0.00	994.95	994.95	79,435.76	1.24	0.00
2010	77,311.33	.00	0.00	1,028.76	1,028.76	76,282.57	1.33	0.00
2009	74,906.82	.00	0.00	1,541.70	1,541.70	73,365.12	2.06	0.00
2008	60,733.71	.00	0.00	1,295.02	1,295.02	59,438.69	2.13	0.00
2007	53,283.37	.00	0.00	853.39	853.39	52,429.98	1.60	0.00
2006	49,700.57	.00	0.00	894.71	894.71	48,805.86	1.80	0.00
2005	43,366.19	.00	0.00	511.82	511.82	42,854.37	1.18	0.00
2004	42,793.04	.00	0.00	950.62	950.62	41,842.42	2.22	0.00
2003	33,659.51	.00	0.00	394.17	394.17	33,265.34	1.17	0.00
2002	31,272.67	.00	0.00	68.38	68.38	31,204.29	.22	0.00
2001	23,027.25	.00	0.00	0.00	0.00	23,027.25		0.00
2000	20,470.42	.00	0.00	153.83	153.83	20,316.59	.75	0.00
1999	85,487.95	.00	0.00	186.42	186.42	85,301.53	.22	0.00
****	26,660,265.77	356,643.59	356,643.59	9,259,833.21	9,259,833.21	17,757,076.15		0.00

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 TC298-X4 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

PAGE: 3
 INCLUDES AG ROLLBACK

FROM: 12/01/2020 THRU 12/31/2020

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0028 CITY OF MERCEDES			7,186.08	675.89	0.00	0.00	0.00	33.78	7,152.30
BY COUNTY 108			7,186.08	675.89	0.00	0.00	0.00	33.78	7,152.30
DELQ FOR 0028 CITY OF MERCEDES			422.24	31.84	96.39	8.76	0.00	2.03	516.60
BY COUNTY 108			422.24	31.84	96.39	8.76	0.00	2.03	516.60
TOTAL FOR 0028 CITY OF MERCEDES			7,608.32	707.73	96.39	8.76	0.00	35.81	7,668.90
BY COUNTY 108			7,608.32	707.73	96.39	8.76	0.00	35.81	7,668.90
CURR FOR 0029 CITY OF HIDALGO			7,633.83	979.94	0.00	0.00	0.00	49.02	7,584.81
BY COUNTY 108			7,633.83	979.94	0.00	0.00	0.00	49.02	7,584.81
DELQ FOR 0029 CITY OF HIDALGO			118.24	17.02	27.18	3.91	0.00	1.05	144.37
BY COUNTY 108			118.24	17.02	27.18	3.91	0.00	1.05	144.37
TOTAL FOR 0029 CITY OF HIDALGO			7,752.07	996.96	27.18	3.91	0.00	50.07	7,729.18
BY COUNTY 108			7,752.07	996.96	27.18	3.91	0.00	50.07	7,729.18
CURR FOR 0032 CITY OF MISSION			21,132.45	1,987.83	0.00	0.00	0.00	99.42	21,033.03
BY COUNTY 108			21,132.45	1,987.83	0.00	0.00	0.00	99.42	21,033.03
DELQ FOR 0032 CITY OF MISSION			105.39	9.58	24.24	2.21	0.00	0.60	129.03
BY COUNTY 108			105.39	9.58	24.24	2.21	0.00	0.60	129.03
TOTAL FOR 0032 CITY OF MISSION			21,237.84	1,997.41	24.24	2.21	0.00	100.02	21,162.06
BY COUNTY 108			21,237.84	1,997.41	24.24	2.21	0.00	100.02	21,162.06
CURR FOR 0033 CITY OF PHARR			44,145.81	4,093.22	0.00	0.00	0.00	204.68	43,941.13
BY COUNTY 108			44,145.81	4,093.22	0.00	0.00	0.00	204.68	43,941.13
DELQ FOR 0033 CITY OF PHARR			2,295.96	1,111.28	538.99	270.66	0.00	69.10	2,765.85
BY COUNTY 108			2,295.96	1,111.28	538.99	270.66	0.00	69.10	2,765.85
TOTAL FOR 0033 CITY OF PHARR			46,441.77	5,204.50	538.99	270.66	0.00	273.78	46,706.98
BY COUNTY 108			46,441.77	5,204.50	538.99	270.66	0.00	273.78	46,706.98
CURR FOR 0034 CITY OF PENITAS			293.39	26.67	0.00	0.00	0.00	1.33	292.06
BY COUNTY 108			293.39	26.67	0.00	0.00	0.00	1.33	292.06
DELQ FOR 0034 CITY OF PENITAS			106.46	9.68	24.49	2.23	0.00	0.59	130.36
BY COUNTY 108			106.46	9.68	24.49	2.23	0.00	0.59	130.36
TOTAL FOR 0034 CITY OF PENITAS			399.85	36.35	24.49	2.23	0.00	1.92	422.42
BY COUNTY 108			399.85	36.35	24.49	2.23	0.00	1.92	422.42
CURR FOR 0035 CITY OF LA JOYA			2,700.67	245.73	0.00	0.00	0.00	12.29	2,688.38
BY COUNTY 108			2,700.67	245.73	0.00	0.00	0.00	12.29	2,688.38
DELQ FOR 0035 CITY OF LA JOYA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0035 CITY OF LA JOYA			2,700.67	245.73	0.00	0.00	0.00	12.29	2,688.38
BY COUNTY 108			2,700.67	245.73	0.00	0.00	0.00	12.29	2,688.38
CURR FOR 0036 CITY OF PROGRESO			29.08	2.64	0.00	0.00	0.00	0.13	28.95
BY COUNTY 108			29.08	2.64	0.00	0.00	0.00	0.13	28.95
DELQ FOR 0036 CITY OF PROGRESO			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0036 CITY OF PROGRESO			29.08	2.64	0.00	0.00	0.00	0.13	28.95
BY COUNTY 108			29.08	2.64	0.00	0.00	0.00	0.13	28.95



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED: January 14, 2021

MEETING DATE: January 18, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Approval of Minutes for December 7, 2020 Regular City Commission Meeting, December 21, 2020 Regular Called Meeting, and January 4, 2021 Regular Called Meeting.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Minutes for regular called meetings on Monday, December 7, 2020, Monday, December 21, 2020 and Monday, January 4, 2021.

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Hilda Pedraza
City Management Office

Created/Initiated - 1/14/2021
Final Approval - 1/15/2021

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, DECEMBER 7, 2020
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, December 7, 2020 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Ambrosio Hernandez
Comm. Eleazar Guajardo
Mayor Pro Tem Roberto "Bobby" Carrillo
Comm. Ramiro Caballero
Comm. Itza Flores

BOARD OF COMMISSIONERS ABSENT: Comm. Daniel Chavez
Comm. Ricardo Medina

STAFF PRESENT: Edward Wylie, Interim City Manager
Anali Alanis, Assistant City Manager
Hilda Pedraza, ACM/City Clerk
Omar Anzaldua, City Engineer
Fabiola Sanchez, Asst. Finance Director
Veronica Ramirez, HR Director
Criselda Rincon, Municipal Court Judge
Andrew Harvey Jr., Police Chief
Leonardo Perez, Fire Chief
Melanie Cano, Development Services Dir.
Pilar Rodriguez, Interim Public Works Dir.
Ruben Rosales, Public Utilities Dir.
Sergio Alanis, Parks & Rec. Director
Raul Garza, CDBG Director
Adolfo Garcia, Library Director
Jose Pena, I.T. Director
Luis Bazan, Bridge Director
Victor Perez, PEDC Director
Ignacio Amezcua, Purchasing Director
Daniel Ramirez, Communications Director
Lisa C. Salinas, Chamber President

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD

Mayor Hernandez called the meeting to order at 4:00 p.m. Roll call established a quorum.

Comm. Guajardo **moved** to excuse the absent members. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

ITEM 2. PUBLIC TESTIMONY

There were no comments from the public.

ITEM 3. PUBLIC HEARINGS

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

Ed Wylie, Interim City Manager, opened the public hearing. There being no comments from the public, the public hearing was closed.

ITEM 4. CITY MANAGER'S REPORTS

A) CITY ENGINEER'S REPORT

Ed Wylie, Interim City Manager, introduced the item. He briefly stated projects were on track and questions could be entertained at this time.

Ed Wylie, Interim City Manager, reported the City of Pharr would be hosting a Holiday Market at "The Hub" Downtown Food Truck Park on Sunday, December 13, 2020 from 2:00 p.m. to 7:00 p.m. He further stated this event would be limited to the first fifteen (15) vendors and encouraged vendors to contact our Greater Pharr Chamber of Commerce.

Lisa Salinas, Chamber President, stated the Chamber had reached out to PSJA Southwest High School Marketing Division to assist and partake at our Holiday Market. She explained the district had students involved in marketing who require experience and would be assisting our local businesses with a social media campaign by offering marketing and advertising strategies.

Ed Wylie, Interim City Manager, reported the City of Pharr Parks & Recreation Department would be hosting a Movies at the Park event on Saturday, December 19, 2020 at Allen & William Arnold City/School Park located at 615 W. El Dora Road starting at 5:45pm. He stated the featured films would be The Grinch followed by Elf. Mr. Wylie stated free hot chocolate and popcorn would be available for all guests and there would also be photo ops with The Grinch and Elf characters on site.

Ed Wylie, Interim City Manager, recognized six Fire Department staff members for their assistance in El Paso, Texas in dealing with Covid-19 Pandemic. Engineer Juan F. Martinez, Volunteer Firefighter David Gonzalez, Jr., and Firefighter Moises Avellaneda were present.

Lenny Perez, Fire Chief, stated he received emails from Texas Department of Emergency Management expressing high praise and recognition of the six staff members for their work ethic and leadership.

ITEM 5. CONSENT AGENDA

- A) APPROVAL OF MINUTES FOR NOVEMBER 16, 2020 REGULAR CALLED MEETING (ADMINISTRATION)**
- B) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR CITY WIDE STREET SWEEPING SERVICES (PUBLIC WORKS)**
- C) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE LIFT STATION 30 REHABILITATION PROJECT (ENGINEERING)**
- D) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR REQUEST FOR QUALIFICATION FOR PROFESSIONAL ARCHITECTURAL SERVICES FOR 321 S. CAGE BLVD. (ADMINISTRATION)**
- E) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE CITY OF PHARR VARIOUS PARKING LOT IMPROVEMENTS PROJECT (ENGINEERING)**
- F) CONSIDERATION AND ACTION ON DEVELOPMENT SERVICES CASES:**
 - 1. SDI ENGINEERING, LLC., REPRESENTING DOUBLE TWIN PROPERTIES, INC., REQUESTED A CHANGE OF ZONE FROM GENERAL BUSINESS DISTRICT (C) TO RESIDENTIAL MULTI-FAMILY HIGH DENSITY (R-MFHD). THE PROPERTY IS LEGALLY DESCRIBED AS BEING ALL OF LOT 1, EMPIRE NO. 2 SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED AT 1200 WEST HUMMINGBIRD COURT. COZ#201044**

PLATS:

- 1. PABLO SOTO JR., P.E., REPRESENTING ROSANA RIOJAS, PRESIDENT OF RICH HERITAGE CONSTRUCTION, INC., REQUESTED FINAL PLAT APPROVAL OF THE PROPOSED HERITAGE MANOR NO. 2 SUBDIVISION. THE PROPERTY IS LEGALLY DESCRIBED AS BEING THE EAST 4.90 ACRE OF THE NORTH 5 ACRES OF THE SOUTH 15 ACRES OF LOT 121, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS LOCATED WITHIN THE 3400 BLOCK OF NORTH SUGAR ROAD. SUB#180720**

Ed Wylie, Interim City Manager, introduced the item and recommended approval of consent agenda.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2020-41 is filed with the City Clerk's Office.

At this time, Mayor Hernandez, stated they would deviate and go into closed session. There was no objection.

ITEM 9. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

The time being 4:08 p.m., Mayor Hernandez stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

ITEM 10. RECONVENE

The time being 4:47 p.m., Mayor Hernandez stated the commission would be resuming the open meeting.

REGULAR AGENDA - OPEN SESSION

ITEM 6. ORDINANCES AND RESOLUTIONS

- A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE DIRECTING THE CITY MANAGER TO VACATE, ABANDON, AND CLOSE A PORTION OF STREET RIGHT-OF-WAY, BEING A PORTION OF E. SHARM DR., LOCATED BETWEEN LOTS 1 AND 2, TIP-O-TEXAS SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS (3RD AND FINAL READING) (DEVELOPMENT SERVICES)**

Ed Wylie, Interim City Manager, introduced the item.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2020-42 is filed with the City Clerk's Office.

B) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING O-2020-37 REGULATING ELECTIONEERING IN PUBLIC OR PRIVATE PROPERTY, CITY OWNED OR CITY CONTROLLED PROPERTY USED AS POLLING PLACE; PROVIDING FOR COMPLIANCE; SETTING A FINE FOR VIOLATION THEREOF; PROVIDING SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE (2ND READING) (ADMINISTRATION)

Ed Wylie, Interim City Manager, introduced the item.

Comm. Carrillo **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

C) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING SIGN ORDINANCE O-2014-14 (1ST READING) (DEVELOPMENT SERVICES)

Ed Wylie, Interim City Manager, introduced the item and briefly stated the ordinance was being amended to be in-line with the new electioneering ordinance.

Comm. Carrillo **moved** to approve. Comm. Flores seconded the motion and when put to a vote, it carried unanimously.

D) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION AUTHORIZING CITY MANAGER TO SUBMIT AND EXECUTE A GRANT APPLICATION TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR GRANT FUNDING UNDER THE FY2021 BUILDING RESILIENT INFRASTRUCTURE & COMMUNITIES (BRIC) PROGRAM (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item and stated this was for the upgrades for drainage improvements to pond construction. He stated the proposed project total was \$11,390,000 and the City would be requesting funding from FEMA in the amount of \$8,542,000. He further recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Flores seconded the motion.

Mayor Hernandez asked the City Engineer if this was in-line with the City's Master Drainage Plan.

Omar Anzaldúa, City Engineer, acknowledged the City of Pharr was seeking funds outlining the City's Master Drainage Plan and stated this was specifically in the south area.

Mayor Hernandez mentioned the drainage had not been updated in quite some time and stated the City would be bringing it up to par. Furthermore, Mayor Hernandez

stated the other area of concern was Sugar Road and Egly which was also being addressed. He mentioned residents in that area would soon have a solution to their drainage issues.

There being no further discussion, the motion was put to a vote and it carried unanimously.

Resolution No. R-2020-66 is filed with the City Clerk's Office.

ITEM 7. ADMINISTRATIVE

A) UPDATE ON CITY WIDE DRAINAGE MASTER PLAN (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item and stated no action was needed.

B) CONSIDERATION AND ACTION, IF ANY, ON DEDUCTIVE CHANGE ORDER NO. 1 IN THE AMOUNT OF \$8,263.00 AND FINAL ACCEPTANCE OF THE HIKE & BIKE PH 2 UTILITY RELOCATIONS WITH RDH SITE AND CONCRETE, LLC , INC. AND RELEASE OF FINAL PAYMENT AND RETAINAGE IN THE AMOUNT OF \$16,228.35 (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item and briefly stated this was the was for the lift station and sewer improvements on East Ridge Road by the Hike & Bike Trail. He stated project was complete and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Flores seconded the motion.

Mayor Hernandez confirmed with the City Engineer on what the agreement was between the City of Pharr and Hidalgo County.

Omar Anzaldua, City Engineer, stated the agreement was the City would move all utilities and Hidalgo County would reimburse the City at one hundred percent. He further mentioned invoice from City had already been sent to County for reimbursement.

There being no further discussion, the motion was put to a vote and it carried unanimously.

C) CONSIDERATION AND ACTION, IF ANY, ON APPROVAL OF CHANGE ORDER NO. 1 FOR THE ANNUAL SUPPLY CITY WIDE DITCH EXCAVATION HAULING SERVICES (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item and stated this was for additional scope of services and ten (10) additional days to the timeline and fifteen (15) rain days. He further recommended approval.

Comm. Flores **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

ITEM 8. CONTRACTS/AGREEMENTS

A) CONSIDERATION AND ACTION IF ANY, ON INTERLOCAL AGREEMENT BETWEEN THE PHARR PUBLIC SAFETY COMMUNICATIONS DEPARTMENT AND THE PHARR POLICE DEPARTMENT (COMMUNICATIONS)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was to update the Chief of Police and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

B) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND THE SUPPLY CONTRACT WITH FRONTERA MATERIALS FOR HMA, COLD MIX, AND CALICHE (FLEXIBLE BASE) (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item and stated this was for second one (1) year extension of a possible three (3) year contract with no changes to prices in effect. He further recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

C) CONSIDERATION AND ACTION, IF ANY, ON LEASE AGREEMENT WITH PTC HOLDINGS, INC./LEVCOR, INC. FOR INSTALLATION OF TWO CAMERAS (COMMUNICATIONS)

Ed Wylie, Interim City Manager, introduced the item. He stated this was for two security cameras for a more efficient way to patrol area and would be monitored at the Communications Center on a 24/7 basis. He further stated the agreement would cost one dollar a year for a two-year contract and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Flores seconded the motion and when put to a vote, it carried unanimously.

D) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO NEGOTIATE AND ENTER INTO A CONTRACT WITH GDJ ENGINEERING, FROM THE LIST OF QUALIFIED FIRMS, FOR THE DESIGN OF THE VETERANS RD./HIKE & BIKE EXPANSION PROJECT (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item. He stated this was an expansion project to the Hike & Bike Trail going south on Veterans Road to Military Highway and then east to Santa Ana Wildlife Refuge. He also stated this would include an expansion of south Veterans Road to Rancho Blanco and Military Highway with two (2) lanes going north and south and one (1) turning lane in the center. He stated the approximate total was \$2.6 million and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion.

Mayor Hernandez asked City Engineer what the length of the Hike & Bike Trail was. Omar Anzaldua, City Engineer, stated it would be nine (9) miles each way.

There being no further discussion, the motion was put to a vote and it carried unanimously.

E) CONSIDERATION AND ACTION, IF ANY, ON SALES CONTRACT FOR 321 S. CAGE BLVD. (ADMINISTRATION)

Ed Wylie, Interim City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

F) CONSIDERATION AND ACTION, IF ANY, ON SECOND AMENDMENT TO THE CARES ACT INTERLOCAL COOPERATION AGREEMENT BETWEEN THE COUNTY OF HIDALGO, TEXAS AND CITY OF PHARR (ADMINISTRATION)

Ed Wylie, Interim City Manager, introduced the item and stated the City of Pharr was allotted \$7 Million for COVID-19 related expenses from the federal government through the County of Hidalgo. He stated the agreement would be for an additional \$5 Million in funding that the City of Pharr could receive and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

ITEM 11. ADJOURNMENT

There being no other business to come before the board, Comm. Guajardo **moved** to adjourn. Comm. Flores seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:01 p.m.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 7th DAY OF DECEMBER 2020 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, DECEMBER 21, 2020
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, December 21, 2020 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Ambrosio Hernandez
Comm. Eleazar Guajardo
Mayor Pro Tem Roberto "Bobby" Carrillo
Comm. Ramiro Caballero
Comm. Daniel Chavez
Comm. Ricardo Medina
Comm. Itza Flores

BOARD OF COMMISSIONERS ABSENT: None

STAFF PRESENT: Edward Wylie, Interim City Manager
Hilda Pedraza, ACM/City Clerk
Omar Anzaldua, City Engineer
Karla Saavedra, Finance Director
Veronica Ramirez, HR Director
Criselda Rincon, Municipal Court Judge
Andrew Harvey Jr., Police Chief
Leonardo Perez, Fire Chief
Melanie Cano, Development Services Dir.
Oscar De Leon, Asst. Public Utilities Dir.
Isaac Escobedo, Asst. Parks & Rec. Director
Mike Singleterry, Library
Jose Pena, I.T. Director
Luis Bazan, Bridge Director
Ignacio Amezcua, Purchasing Director
Daniel Ramirez, Communications Director
Lisa C. Salinas, Chamber President

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD

Mayor Hernandez called the meeting to order at 4:00 p.m. Roll call established a quorum.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

ITEM 2. PUBLIC TESTIMONY

There were no comments from the public.

ITEM 3. PUBLIC HEARINGS

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

Ed Wylie, Interim City Manager, opened the public hearing. There being no comments from the public, the public hearing was closed.

ITEM 4. CITY MANAGER'S REPORTS

A) SUBMISSION OF SALES TAX COLLECTION REPORT FOR DECEMBER 2020

Ed Wylie, Interim City Manager, introduced the item. He reported the City of Pharr had an increase of 6% for the month over month comparison and an increase of 9% for the year. He further stated City of Pharr was 3rd place in the valley in sales tax.

B) SUBMISSION OF TAX COLLECTION REPORT FOR NOVEMBER 2020

Ed Wylie, Interim City Manager, introduced the item and reported the City of Pharr was down 1.47% in tax collection for the month of November 2020.

C) SUBMISSION OF DELINQUENT TAX COLLECTION REPORT FOR FISCAL YEAR 2019-2020

Michael Cano, Attorney for Linebarger Goggan Blair & Sampson, LLP, went over the delinquent tax fiscal year collection report. He reported they collected \$875,981 in collection taxes for the City of Pharr and stated they will continue to keep a consistency in their collection efforts. Furthermore, Mr. Cano stated when the pandemic started in early March 2020, Mayor Hernandez, reached-out to them and asked what could be done to assist the citizens of Pharr regarding the delinquent tax collections. He stated their state offices worked on a plan to help the citizens of Pharr and took that model and implemented it across the state of Texas. He thanked Mayor Hernandez for being the catalyst on the plan that was later used statewide.

Mayor Hernandez thanked Mr. Cano and his associates for their assistance to the citizens of Pharr and for being open to the idea to come-up with a plan that benefits everyone.

At this time, Ed Wylie, Interim City Manager, reported the City of Pharr would be having the New Year's fireworks displays on Thursday, December 31, 2020 at midnight at 1103 E. Nolana and 900 E. Pecina. He stated the parking areas would be the same as used before and the event would be streamed live.

Ed Wylie, Interim City Manager, further reported the Pharr Fire Department assisted with a rescue call in Starr County of a 5-year-old boy who fell in a well and called upon Fire Chief Perez for a synopsis of the incident.

Lenny Perez, Fire Chief, stated Deputy Chief Manuel Renta, Lieutenant Octaviano Hernandez and Firefighter Jacob Moran were dispatched to the call where they assisted various local and state agencies in the rescue of a 5-year-old boy who fell down a well. Chief Perez further stated the rescue was a successful rescue and took personnel approximately 4.5 hours to safely rescue the 5-year-old boy and recognized his personnel for an excellent job well done.

Mayor Hernandez thanked fire department personnel for their assistance in this rescue call and recognized them for their hard work and dedication to their area of expertise.

ITEM 5. CONSENT AGENDA

- A) CONSIDERATION AND ACTION ON RATIFYING RESOLUTION R-2020-65 IN SUPPORT OF THE HIDALGO COUNTY 365 LOOP PROJECT (ADMINISTRATION)**
- B) CONSIDERATION AND ACTION ON ADOPTING THE TUITION REIMBURSEMENT PROGRAM POLICY (HR)**
- C) CONSIDERATION AND ACTION ON DEVELOPMENT SERVICES CASES:**
 - 1. MARIA DELEON, REQUESTED A CHANGE OF ZONE FROM GENERAL BUSINESS DISTRICT (C) TO SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOTS 15 AND 16, BLOCK 5, PHARR ORIGINAL TOWNSITE SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED 118 EAST BELL AVE. COZ#201146**
 - 2. LUCINA G. GONZALEZ, REQUESTED A LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW A CHURCH IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 207, VILLA DE LA PRIMAVERA SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 6705 SOUTH JACKSON ROAD. CUP#201148**
 - 3. 956 NIGHT LIFE, LLC, D/B/A EL RODEO BAR & GRILL, REQUESTED A CONDITIONAL USE PERMIT AND LATE HOURS PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 187, VALLE DE LA**

PRIMAVERA SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 6905 SOUTH JACKSON ROAD. CUP#201147

- 4. JOSE ALBERTO HERNANDEZ, D/B/A DOC'S BILLIARDS & SPORTS BAR, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT AND LATE HOURS PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING THE S150' OF LOTS 17, 18 AND 19, BLOCK 1, SAN PATRICIA ACRES SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 917 WEST FERGUSON AVENUE. CUP#130630**
- 5. CNMK TEXAS PROPERTIES, LLC, D/B/A CINEMARK EL CENTRO MALL 16, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT AND LATE HOURS PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 3A, RE-PLAT OF VACATED CAR-MEL SUBDIVISION, VACATED EL CENTRO MALL NO. 3 AND 4 SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 600 NORTH JACKSON ROAD. CUP#131046**
- 6. MARIA MAYELA GARZA, D/B/A COLONIA CINCO ESTRELLAS, L.L.C., REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOTS 27 THROUGH 30, BLOCK 2, LOS MARINEROS SUBDIVISION PHASE I, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 2200 SOUTH CAGE BOULEVARD. CUP#151169**
- 7. MUY PIZZA-TEJAS, LLC, DBA PIZZA HUT, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING THE EAST 125.0' OUT OF BLOCK 1, PALM HEIGHTS SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1001 WEST HIGHWAY 83. CUP#171165**

PLATS:

- 1. ATLAS CONSULTANTS, REPRESENTING RAMIRO J. ELIZONDO, REQUESTED FINAL PLAT APPROVAL OF THE PROPOSED ELIZONDO ESTATES SUBDIVISION. THE PROPERTY IS LEGALLY DESCRIBED AS A RE-PLAT OF THE WEST 120 FEET OF LOTS 1 AND 2, BLOCK 9, HIDALGO PARK ESTATES SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS LOCATED AT THE 7400 BLOCK OF SOUTH CAGE BOULEVARD. SUB#190308**
- 2. MELDEN & HUNT INC., REPRESENTING THE CITY OF PHARR, REQUESTED PRELIMINARY AND FINAL PLAT APPROVAL OF THE PROPOSED NORTH SIDE COMMUNITY CENTER SUBDIVISION. THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 8.27 ACRES CONSISTING OF 5.00 ACRES OUT OF LOT 98, KELLY-PHARR SUBDIVISION AND 3.27 ACRES OUT OF LOT 1, PLAZA SPORT CENTER PHASE I, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS LOCATED WITHIN THE 1100 BLOCK OF E. NOLANA LOOP. SUB#201134**

Ed Wylie, Interim City Manager, introduced the item and recommended approval of consent agenda.

Comm. Guajardo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2020-43 and Resolution No. R-2020-65 are filed with the City Clerk's Office.

ITEM REGULAR AGENDA - OPEN SESSION

ITEM 6. ORDINANCES AND RESOLUTIONS

- A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING O-2020-37 REGULATING ELECTIONEERING IN PUBLIC OR PRIVATE PROPERTY, CITY OWNED OR CITY CONTROLLED PROPERTY USED AS POLLING PLACE; PROVIDING FOR COMPLIANCE; SETTING A FINE FOR VIOLATION THEREOF; PROVIDING SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE (3RD AND FINAL READING) (ADMINISTRATION)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2020-44 is filed with the City Clerk's Office.

- B) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING SIGN ORDINANCE O-2014-14 (2ND READING) (DEVELOPMENT SERVICES)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

- C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING A REPRESENTATIVE AND AN ALTERNATE FOR AMIGOS DEL VALLE BOARD OF DIRECTORS FOR FISCAL YEAR 2020-2021 (ADMINISTRATION)**

Ed Wylie, Interim City Manager, introduced the item.

Comm. Carrillo **moved** to table item. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

D) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING ONE (1) MEMBER TO THE PARKS AND RECREATION ADVISORY BOARD (PARKS)

Ed Wylie, Interim City Manager, introduced the item and recommended appointment of Ben Cantu II.

Comm. Carrillo moved to appoint Ben Cantu II to the Parks and Recreation Advisory Board. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2020-67 is filed with the City Clerk's Office.

E) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION EXECUTING AN ADVANCE FUNDING AGREEMENT (AFA) WITH THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) FOR THE WEST HI-LINE ROAD, JACKSON ROAD TO CAGE BOULEVARD, CSJ 0921-02-376 (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item and briefly stated this was for West Hi-Line street widening improvements. He stated the street would be widened from a two-lane to a three-lane road with a center turning lane and the approximate estimated amount of \$208,150 was to cover direct state costs for preliminary engineering and construction. He further recommended approval.

Comm. Guajardo moved to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2020-68 is filed with the City Clerk's Office.

At this time, Mayor Hernandez informed the public this was one of many streets being addressed in south Pharr and was part of a multi-million dollar endeavor the City of Pharr was doing. He further state Las Milpas Road, Anaya Road and I Road would also be included, and Military Highway would be included in conjunction with Texas Department of Transportation in preparation for the overweight corridor and bridge expansion.

ITEM 7. ADMINISTRATIVE

A) CONSIDERATION AND ACTION, IF ANY, ON RECONCILIATION CHANGE ORDER NO. 3 IN THE AMOUNT OF \$11,515.89 AND FINAL ACCEPTANCE OF THE INTERNATIONAL BRIDGE EXPANSION & RENOVATIONS PROJECT WITH INTERNATIONAL CONSULTING ENGINEERS. AND RELEASE OF FINAL PAYMENT AND RETAINAGE IN THE AMOUNT OF \$71,419.88 (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item. He stated project was complete and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried by a majority vote of six (6) ayes and one (1) abstention. Comm. Chavez abstained from voting.

B) CONSIDERATION AND ACTION, IF ANY, ON DEDUCTIVE CHANGE ORDER NO. 1 IN THE AMOUNT OF \$40,370.00 AND FINAL ACCEPTANCE OF THE HIKE & BIKE SEWER ADJUSTMENT AND LIFT STATION NO.1 FORCE MAIN DIVERSION PROJECT WITH FERGUSON SERVICE SYSTEMS INC. AND RELEASE OF FINAL PAYMENT AND RETAINAGE IN THE AMOUNT OF \$13,213.75 (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

C) CONSIDERATION AND ACTION, IF ANY, ON DEDUCTIVE CHANGE ORDER NO. 1 IN THE AMOUNT OF \$55,727.68 AND AN INCREASE OF 60 CALENDAR DAYS TO THE CONTRACT TIME FOR THE CITY OF PHARR/PSJA AQUATIC FACILITY PROJECT (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated some welding inspections were needed and reported the extra 60 days were for muddy conditions and rain days that delayed the project. He further recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

D) CONSIDERATION AND ACTION, IF ANY, ON FINAL ACCEPTANCE OF THE DESIGN/BUILD DOWNTOWN LIGHT IMPROVEMENT PROJECT WITH INTERNATIONAL CONSULTING ENGINEERS AND RELEASE OF FINAL PAYMENT AND RETAINAGE IN THE AMOUNT OF \$40,438.85 (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was for the arches in the downtown area and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried by a majority vote of six (6) ayes and one (1) abstention. Comm. Chavez abstained from voting.

E) CONSIDERATION AND ACTION, IF ANY, AMENDING THE PROFESSIONAL ENGINEERING ROTATION LIST FOR STRUCTURAL ENGINEERING PROJECTS (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item. He stated Solorio Inc. would be added to the rotation list as a structural engineering firm and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

ITEM 8. CONTRACTS/AGREEMENTS

A) CONSIDERATION AND ACTION, IF ANY, ON MEMORANDUM OF UNDERSTANDING BETWEEN TEXAS TROPICAL BEHAVIORAL HEALTH AND THE PHARR POLICE DEPARTMENT TO COLLABORATE TO BETTER SERVE THE MENTAL HEALTH COSTUMER IN CRISIS (POLICE)

Ed Wylie, Interim City Manager, introduced the item and briefly stated the Pharr Police Department was partnering with Texas Tropical Behavioral Health to provide mental health services and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion.

Mayor Hernandez asked Chief Harvey for clarification. Chief Harvey stated the plan was to train every officer of the Police Department to become a Crisis Intervention Mental Health Officer.

There being no further discussion, the motion was put to a vote and it carried unanimously.

B) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO AWARD PROPOSAL FOR THE FY 2020-2021 CAPITAL LEASE FINANCING TO BANC OF AMERICA (FINANCE)

Ed Wylie, Interim City Manager, introduced the item and recommended awarding contract to the lowest bidder being Banc of America.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

C) CONSIDERATION AND ACTION, IF ANY, ON RENEWAL OF INTERLOCAL AGREEMENT BETWEEN THE PHARR POLICE DEPARTMENT AND SOUTH TEXAS AUTO THEFT TASK FORCE (POLICE)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was a continuing Memorandum of Understanding and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

D) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND THE SUPPLY CONTRACT WITH UPPER VALLEY MATERIALS DBA CAPA FROM PALMVIEW, TX FOR HMAC, COLD MIX, AND CALICHE (FLEXIBLE BASE)(ITEM 1) (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was a multi-item bid and the bid was broken-down in a manner most advantageous to the City of Pharr. He further stated this was for Flex Base, Item 1 and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

E) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND THE SUPPLY CONTRACT WITH VULCAN CONSTRUCTION MATERIALS FROM SAN ANTONIO, TX FOR HMAC, COLD MIX, CALICHE (FLEXIBLE BASE)(ITEM 5 & 6) (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was for Flex Base, Items 5 and 6 and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

F) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND THE SUPPLY CONTRACT WITH NORTH LEAN DBA PRINTEX EXPRESS FROM PHARR, TX FOR FIRE DEPARTMENT ACTIVE WEAR (PURCHASING)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was an existing contract and business was a good supplier. He stated this was a budgeted item in the amount of \$50,000 and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

G) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO AWARD CONSTRUCTION CONTRACT FOR THE EXPRESSWAY 83 ELEVATED STORAGE TANK REHABILITATION PROJECT (ENGINEERING)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated there were seven (7) bidders for the project and recommended awarding bid to lowest bidder being Viking Industrial Painting for a total contract price not to exceed \$477,300.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion.

Mayor Hernandez asked when project would be complete. Omar Anzaldua, City Engineer, stated project would start in January 2021 and end in late April or early May 2021.

There being no further discussion, the motion was put to a vote and it carried unanimously.

H) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO NEGOTIATE AND ENTER INTO AN AGREEMENT WITH A CONSTRUCTION MANAGER FOR NURSING FACILITY AND TEXAN HOTEL PROJECTS (ADMINISTRATION)

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Chavez **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

I) CONSIDERATION AND ACTION, IF ANY, ON RENEWAL OF CAMERA SERVICES AGREEMENT BETWEEN THE CITY OF PHARR INTERNATIONAL BRIDGE AND INMOBILIARIA JUGAS, S.A. DE C.V. (BRIDGE)

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was an existing contract and recommended renewal of agreement.

Comm. Guajardo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

ITEM 9. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None

ITEM 10. RECONVENE

None

ITEM 11. ADJOURNMENT

Comm. Medina asked for clarification regarding Toll Loop 365 Project.

Mayor Hernandez briefly gave an explanation on Loop 365 Project and IBTC Project.

There being no other business to come before the board, Comm. Guajardo **moved** to adjourn. Comm. Medina seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 4:23 p.m.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 21st DAY OF DECEMBER 2020 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, JANUARY 4, 2021
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, January 4, 2021 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Ambrosio Hernandez (Arrived @ 4:04 p.m.)
Comm. Eleazar Guajardo
Mayor Pro Tem Roberto "Bobby" Carrillo
Comm. Daniel Chavez
Comm. Ricardo Medina
Comm. Itza Flores

BOARD OF COMMISSIONERS ABSENT: Comm. Ramiro Caballero

STAFF PRESENT: Edward Wylie, Interim City Manager
Anali Alanis, Assistant City Manager
Imelda Barrera, Assistant City Clerk
Omar Anzaldua, City Engineer
Karla Saavedra, Finance Director
Veronica Ramirez, HR Director
Criselda Rincon, Municipal Court Judge
Andrew Harvey Jr., Police Chief
Leonardo Perez, Fire Chief
Melanie Cano, Development Services Dir.
Pilar Rodriguez, Interim Public Works Dir.
Sergio Alanis, Parks & Rec. Director
Raul Garza, CDBG Director
Adolfo Garcia, Library Director
Jose Pena, I.T. Director
Luis Bazan, Bridge Director
Ignacio Amezcua, Purchasing Director
Daniel Ramirez, Communications Director

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD.

Mayor Pro Tem Carrillo called the meeting to order at 4:01 p.m. Roll call established a quorum.

Comm. Guajardo **moved** to excuse absent members. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

Mayor Hernandez entered the meeting at this point of the agenda. The time being 4:04 p.m.

ITEM 2. PUBLIC TESTIMONY

There were no comments from the public.

ITEM 3. PUBLIC HEARINGS

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

Anali Alanis, Assistant City Manager, opened the public hearing. There being no comments from the public, the public hearing was closed.

ITEM 4. CITY MANAGER'S REPORTS

Anali Alanis, Assistant City Manager, reported President Donald J. Trump issued a presidential permit for the expansion of the Pharr International Bridge on December 31, 2020. She stated the second span would give the City of Pharr a competitive advantage by adding additional lanes to separate trucks and cars, dedicating specific lanes for empty cargos, full cargos, certified cargos, and passenger vehicles. She further stated presidential permits normally take a few years to obtain and the City of Pharr was able to obtain the permit in a very short period.

Mayor Hernandez went over the various partnership projects and the strategic planning of this presidential permit. He stated all of this would not be possible without the dedicated leadership of City of Pharr staff and expressed his appreciation to President Donald Trump, Senator Cruz, Senator Cornyn, Governor Abbott, Senator Hinojosa, and Senator Lucio for being very receptive to the City's needs.

Omar Anzaldúa, City Engineer, thanked Mayor Hernandez and the City Commission for being proactive and for all the strategic planning to get this done.

Luis Bazan, Bridge Director, briefly stated this started on the Mexican side and Mexico had invested \$90 Million towards the expansion project. He stated staff was

very excited with this accomplishment and stated the deadline to complete the project was year of 2023.

Cynthia Garza Reyes, Director of External Relations, stated this was an exciting time for the City of Pharr and stated this would not have been possible without the leadership of the Mayor and City Commission and an overall team effort.

A) CITY ENGINEER'S REPORT

Anali Alanis, Assistant City Manager, introduced the item. She stated City Engineer was available and questions could be entertained at this time. No questions were asked.

ITEM 5. CONSENT AGENDA

A) CONSIDERATION AND ACTION, IF ANY, ON DEVELOPMENT SERVICES CASES:

1. **R. GUTIERREZ ENGINEERING CORPORATION, REPRESENTING REYNALDO MATA, OWNER, REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO RESIDENTIAL MULTI-FAMILY HIGH-DENSITY DISTRICT (R-MFHD). THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 1.12-ACRE TRACT OF LAND, MORE OR LESS, OUT OF THE WEST 5 ACRES OF LOT 222, KELLY-PHARR TRACT, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 400 EAST MOORE ROAD. COZ#201156**
2. **CITY OF PHARR, REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO LIMITED INDUSTRIAL DISTRICT (L-I). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 7.15 ACRES, MORE OR LESS, OUT OF LOT 378, KELLY PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED BETWEEN THE 802 – 1100 BLOCK OF WEST HI-LINE ROAD. COZ#201151**
3. **FAITH FAMILY CHURCH RGV, REQUESTED A LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW A CHURCH IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 0.52 ACRES, MORE OR LESS, OUT OF LOT 4, 0.92 ACRES NET, L.R. BELL DEVELOPMENT SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1215 EAST FERGUSON, SUITE A. CUP#201257**
4. **MARISCOS EL MUELLE, LLC, D/B/A MUELLE 37, REQUESTED A CONDITIONAL USE PERMIT TO ALLOW TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 0.28 ACRES, MORE OR LESS, OUT OF LOT A, H E B FUTURAMA SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1300 EAST BUSINESS HIGHWAY 83, SUITE 6. CUP#201258**

PLATS:

1. **K.C.I. TECHNOLOGIES., REPRESENTING JOAQUIN SPAMER, OWNER, REQUESTED PRELIMINARY AND FINAL PLAT APPROVAL OF THE PROPOSED RE-SUBDIVISION PLAT OF LOT 2, SPAMER BUSINESS PARK. THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 1.303 ACRES, BEING ALL OF LOT 2, SPAMER BUSINESS PARK, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY PHYSICAL ADDRESS IS 8101 S. JACKSON ROAD. SUB#201029**

Anali Alanis, Assistant City Manager, introduced the item and recommended approval of consent agenda.

Comm. Guajardo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Ordinance No's. O-2021-01 and O-2021-02 are filed with the City Clerk's Office.

REGULAR AGENDA - OPEN SESSION

ITEM 6. ORDINANCES AND RESOLUTIONS

- A) **CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING SIGN ORDINANCE O-2014-14 (3RD AND FINAL READING) (DEVELOPMENT SERVICES)**

Anali Alanis, Assistant City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2021-03 is filed with the City Clerk's Office.

ITEM 7. ADMINISTRATIVE

- A) **CONSIDERATION AND ACTION, IF ANY, ON PETITION RECEIVED BY THE CITY OF PHARR TO CONTRACT THE CITY OF PHARR'S ELECTION WITH HIDALGO COUNTY ELECTIONS DEPARTMENT (ADMINISTRATION)**

Anali Alanis, Assistant City Manager, introduced the item. She briefly stated a petition was received by the City of Pharr on December 17, 2020 to contract election services with Hidalgo County Elections Department. She stated signatures had been verified and petition was presented to City Commission for their consideration.

Comm. Guajardo **moved** to approve. Comm. Medina seconded the motion.

Comm. Carrillo asked if the City of Pharr had purchased their own election equipment.

Mayor Hernandez confirmed equipment was purchased by the City of Pharr and now the City would have to pay an additional amount to a third party for election services. He further stated the City of Pharr's election equipment also had a dual checking system for votes casted and mentioned he felt it was a disservice to the citizens of Pharr taxpayers.

There being no further discussion, the motion was put to a vote and it carried unanimously.

ITEM 8. PURCHASING

- A) CONSIDERATION, IF ANY, ON PURCHASE OF UNIFORMS AND ACCESSORIES (OUTER VEST CARRIERS, BADGES, JACKETS, COMMAND STAFF UNIFORMS) FOR THE PHARR POLICE DEPARTMENT THRU BUYBOARD COOPERATIVE CONTRACT# 587-19 FROM GALLS OUT OF LEXINGTON, KENTUCKY (POLICE)**

Anali Alanis, Assistant City Manager, introduced the item.

Comm. Carrillo **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

- B) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO PURCHASE ACCESS CONTROL SYSTEM FROM DHS SECURITY, LLC DBA 3SIXTY INTEGRATED FROM SAN ANTONIO, TX, THROUGH BUYBOARD COOPERATIVE CONTRACT #574-18 (IT)**

Anali Alanis, Assistant City Manager, introduced the item. She briefly explained the system was an open-source access control solution for City Hall first floor renovations and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Flores seconded the motion and when put to a vote, it carried unanimously.

ITEM 9. CONTRACTS/AGREEMENTS

- A) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND THE SUPPLY CONTRACT WITH DELTA INDUSTRIAL SERVICE & SUPPLY FROM PORT NECHES, TX FOR THE PURCHASE & DELIVERY OF STRUCTURAL FIREFIGHTING PERSONAL PROTECTIVE EQUIPMENT (ITEM 5-EXTRICATION GLOVES) (PURCHASING)**

Anali Alanis, Assistant City Manager, introduced the item.

Comm. Guajardo **moved** to approve. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

B) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO EXTEND THE SUPPLY CONTRACT WITH NAFECO, INC. FROM DECATUR, AL FOR STRUCTURAL FIREFIGHTING PERSONAL PROTECTIVE EQUIPMENT (ITEMS 1-TURN OUT GEAR, 4-STRUCTURAL GLOVES, AND 6-PROTECTIVE HOOD) (PURCHASING)

Anali Alanis, Assistant City Manager, introduced the item.

Comm. Medina **moved** to approve. Comm. Flores seconded the motion and when put to a vote, it carried unanimously.

ITEM 10. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None

ITEM 11. RECONVENE

None

ITEM 12. ADJOURNMENT

There being no other business to come before the board, Comm. Medina **moved** to adjourn. Comm. Guajardo seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 4:21 p.m.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

MINUTES: REGULAR CALLED MEETING
January 4, 2021

ON THIS THE 4th DAY OF JANUARY 2021 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.B.

DATE SUBMITTED: January 5, 2021

MEETING DATE: January 18, 2021

FROM: Joel Robles, Assistant Police Chief

DEPARTMENT: Police

DIRECTOR: Andy Harvey

Agenda Item: Consideration and action, if any, on Resolution authorizing City of Pharr to submit application for the Operation Stonegarden Grant Program FY2020 to the Office of the Governor Homeland Security Grants Division. Grant #3173106 / OPSG-2020.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Issue: Operation Stonegarden is a Homeland Security Grant that will run from March 21, 2021 to February 28, 2022. The Pharr Police Department uses OPSG Funding to enhance enforcement efforts along ingress/egress routes leading from the U.S./Mexico border and into the interior of the United States.

Fiscal Consideration: N/A

Staff Recommendation: Approval

Alternatives: Not approve Grant and decline funding

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Joel Robles
Andrew Harvey
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 1/5/2021
Approved - 1/13/2021
Approved - 1/15/2021
Approved - 1/15/2021
Final Approval - 1/15/2021

RESOLUTION NO. R-2021 _____

OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION
OPERATION STONEGARDEN GRANT PROGRAM SOLICITATION (FY 2020 OPSG)

WHEREAS, OPSG funding is for FY 2020 to enhance enforcement efforts along ingress/egress routes leading from the U.S./Mexico border and into the interior of the United States.

WHEREAS, The Pharr Police Department finds it in the best interest of the citizens of Pharr that the Operation Stonegarden Grant Program (OPSG-2098) be operated for the fiscal year 03/21/2021 to 02-28-2022, and

WHEREAS, the purpose of the Operation Stonegarden Grant Program (OPSG-2020) is to support overtime and operational costs for increased patrol and investigative capacity for certified peace officers and law enforcement support personnel conducting border security operations, and

WHEREAS, Pharr Police Department agrees to provide if applicable matching funds for the said project as required by the Office of the Governor, Homeland Security Grants Division grant application; and

WHEREAS, Pharr Police Department agrees that in the event of loss or misuse of the Office of the Governor, Homeland Security Grants Division funds, Pharr Police Department assures that the funds will be returned to the Office of the Governor, Homeland Security Grants Division in full; and

WHEREAS, Pharr Police Department designates **Chief of Police** as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that Pharr Board of Commissioners approves submission of the grant application for the Operation Stonegarden Grant Program (OPSG-2020) to the Office of the Governor, Homeland Security Grants Division.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS _____ DAY OF _____ 2021.

Grant Number: 3173106

ATTEST:

CITY OF PHARR:

Ambrosio Hernandez, Mayor

HILDA PEDRAZA, CITY CLERK

Certification

The State of Texas

County of Hidalgo
City of Pharr

I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the _____ day of January 2021, ad.

(Resolution no. _____)

In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the _____ day of January 2021, ad.

City of Pharr

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: January 7, 2021

MEETING DATE: January 18, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, on Ordinance calling the City of Pharr General Municipal Election for May 1, 2021, for election of City Commissioners Places 2, 3, and 4 and designating Election Precincts and Polling Places.
(Consideración y acción, en Ordenanza para ordenar la Elección Municipal General de la Ciudad de Pharr el 1 de mayo de 2021, para elegir Comisionados Lugares 2, 3, y 4, y la designación de Distritos Electorales y Centros de Votación) **(Adoption on 1st Reading)**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Adoption of ordinance calling a general municipal election to be held on Saturday, May 1, 2021. Seats up for vote as part of the general election are Commissioner Place 2, Commissioner Place 3, and Commissioner Place 4. The last day to file for a place on the ballot is Friday, February 12, 2021 by 5:00 p.m.

Early Voting Schedule:

Monday	April 19, 2021	7:00 a.m. to 7:00 p.m.
Tuesday	April 20, 2021	8:00 a.m. to 6:00 p.m.
Wednesday	April 21, 2021	8:00 a.m. to 6:00 p.m.
Thursday	April 22, 2021	8:00 a.m. to 6:00 p.m.
Friday	April 23, 2021	8:00 a.m. to 6:00 p.m.
Saturday	April 24, 2021	8:00 a.m. to 5:00 p.m.
Sunday	April 25, 2021	CLOSED
Monday	April 26, 2021	8:00 a.m. to 6:00 p.m.
Tuesday	April 27, 2021	7:00 a.m. to 7:00 p.m.

Polling Places for Early Voting:

Jose "Pepe" Salinas Recreation Center
Development & Research Center

Election Day Polling Places open from 7:00 a.m. to 7:00 p.m

Precincts 61, 116, and 240	Nomad Shrine Club	1044 W. Nolana
Precinct 6, 35, and 147	Jose "Pepe" Salinas Rec .Center	1011 W. Kelly
Precincts 60 and 115	Plaza Sports	1101 E. Nolana
Precincts 25 and 36	Pharr Memorial Library	121 E. Cherokee

Precincts 5, 122, 137, 146,
and 227 Development & Research Ctr. 850 W. Dicker Rd.

Fiscal Consideration: \$50,000

Staff Recommendation: Staff recommends approval.

Alternatives: None.

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 1/7/2021
Approved - 1/7/2021
Final Approval - 1/15/2021

ORDINANCE NO. O-2021-__

AN ORDINANCE OF THE CITY OF PHARR, TEXAS, AUTHORIZING A GENERAL MUNICIPAL ELECTION TO BE HELD ON MAY 1, 2021, FOR THE PURPOSE OF ELECTING COMMISSIONER PLACE 2, COMMISSIONER PLACE 3, AND COMMISSIONER PLACE 4; PROVIDING FOR THE PUBLICATION AND POSTING OF NOTICE; PROVIDING FOR EARLY VOTING; PROVIDING FOR THE APPOINTMENT OF ELECTION ADMINISTRATOR AND JUDGES; ESTABLISHING REGULAR BUSINESS HOURS OF THE CITY CLERK'S OFFICE ON THE DAYS OF EARLY VOTING BY PERSONAL APPEARANCE; REPEALING ALL ORDINANCES IN CONFLICT; DECLARING AN EMERGENCY; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, The City of Pharr, Texas is a home rule municipal corporation in Hidalgo County, Texas; and

WHEREAS, Section 41.001(a)(1) of the Texas Election Code establishes the first Saturday of May 2021, as a uniform election day for the purposes of conducting a general election; and

WHEREAS, Section 3.004(a) (3) of the Texas Election Code provides that the governing body of a municipality shall be the authority to order a general election of electing municipal officers.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1. A general municipal election is hereby ordered to be held on the 1st day of May, 2021, for the purpose of electing the following city officers:

Commissioner Place # 2
Commissioner Place # 3
Commissioner Place # 4

SECTION 2. The hours during which the polling places for each voting precinct are to be open on Election Day shall be from 7:00 o'clock a.m. to 7:00 o'clock p.m.

SECTION 3. The election precincts and polling places for the general election to be held in the City of Pharr, Hidalgo County, Texas are described in Exhibit "A" attached hereto and made a part of this Ordinance for all purposes.

In the event the Mayor shall find that one or more of the polling places designated above shall have become unavailable or unsuitable for use at the Election, he is hereby authorized to designate substitute polling places and provide such notice as required by applicable law.

SECTION 4. The Election shall be held under the provisions of the Charter of the City, the Constitution and laws of the State of Texas and United States, and this Ordinance. The City Commission has determined, pursuant to Chapter 31 of the Texas Election Code, that the City is authorized to enter into an Election Services Contract with Hidalgo County, Texas.

SECTION 5. The City Clerk is hereby authorized and directed to have prepared and provided the ballots for the Election and any other necessary supplies and services not provided for under the terms of the Contract for Election Services between the City and the County (the "Election Contract"), in accordance with applicable law.

SECTION 6. The order in which the names of the candidates are to be printed on the ballot shall be determined by a drawing of the City Clerk as provided by section 52.094 of the Texas Election Code.

The form of the ballot for the election shall be as follows:

OFFICIAL BALLOT
General Election
City of Pharr, Texas
May 1, 2021

INSTRUCTION NOTE: Vote for the candidate of your choice in each race by placing an "X" in the square beside the candidate's name.

For Commissioner, Place No. 2 (Vote for one)
☐ (candidates' name)
☐ (candidates' name)

For Commissioner, Place No. 3 (Vote for one)
☐ (candidates' name)
☐ (candidates' name)

For Commissioner, Place No. 4 (Vote for one)
☐ (candidates' name)
☐ (candidates' name)

SECTION 7. Voting at the Election shall utilize a voting system approved pursuant to the provisions of the Texas Election Code and/or the United States Department of Justice, as applicable ("an approved voting system").

SECTION 8. The Elections Administrator of the County will act as Contracting Officer and is designated as Early Voting Clerk in accordance with Section 31.097 and 271.006 of the Texas Election Code to perform those responsibilities as described in the Election Contract and that the dates and times for early voting by personal appearance shall be at the locations for the general election as shown on Exhibit "B" hereto. The City Clerk is hereby designated as the Custodian of Records of the Election for such

purposes as required under the Texas Election Code other than records of the General Election required to be maintained by the Hidalgo County Election Administrator. Other election officials, including the Presiding Judge of the Early Voting Ballot Board, the Presiding Judges and Alternate Judges to serve on Election Day, and Central Tabulation Center Officials shall be nominated by the Hidalgo County Election Administrator and presented to the City Commission for consideration and approval as soon as the list is compiled.

SECTION 9. The Early Voting Clerk shall receive applications for early voting ballots to be voted by mail in accordance with the Election Code. Applications for Election ballots to be voted by mail shall be mailed to:

Early Voting Clerk
Office of Elections Administration
101 S. 10th Avenue
Edinburg, Texas 78539

SECTION 10. In accordance with all applicable federal and state law, the Elections Administrator of the County shall also provide to the voters Spanish translations of all ballots where appropriate; and, as required by applicable law, all other election materials shall be available and distributed in Spanish as well as English as provided in the Election Contract.

SECTION 11. This Ordinance constitutes the election order for the Election and notice of the Election shall be given by publication and posting as required by the Texas Election Code and other applicable law.

SECTION 12. It is hereby found, determined and declared that a written notice of the date, hour, place and subject of the meeting of the City Commission at which this Ordinance was adopted was given for the time required by law preceding this meeting as required by the Open Meetings Law, Chapter 551, Texas Government Code, as amended, and that this meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Commission further ratifies, approves, and confirms such written notice and the contents and posting thereof.

SECTION 13. The Mayor is authorized to execute, and the City Clerk is authorized to attest this Election Order on behalf of the Board of City Commissioners. The Mayor is further authorized to do all other things legal and necessary in connection with the holding and consummation of the Election.

SECTION 14: The importance of the subject matter hereof creates an emergency and an imperative public necessity requiring the suspension of the rule that Ordinance be read on three separate days, and such rule is hereby suspended and said requirement is dispensed with by a vote of not less than a majority of all the members of the Board of Commissioners. This Ordinance shall take effect and be in full force from and after its passage and approval.

PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 18th day of January, 2021.

CITY OF PHARR

Ambrosio "Amos" Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

EXHIBIT "A"

POLLING LOCATIONS FOR MAY 1, 2021 GENERAL MUNICIPAL ELECTION

HIDALGO COUNTY ELECTION PRECINCT NOS.	CITY POLLING PLACES	ADDRESS
61, 116 and 240	<u>Polling Place No. 1</u> Nomad Shrine Club	1044 W. Nolana Loop Pharr, Texas
6, 35, and 147	<u>Polling Place No. 2</u> Jose "Pepe" Salinas Recreation Center	1011 W. Kelly Pharr, TX
60 and 115	<u>Polling Place No. 3</u> Plaza Sports	1101 E. Nolana Pharr, TX
25 and 36	<u>Polling Place No. 4</u> Pharr City Hall	118 S. Cage Blvd. Pharr, TX
5, 122, 137, 146 and 227	<u>Polling Place No. 5</u> Development & Research Center	850 W. Dicker Road Pharr, TX

Hidalgo County Elections Department
City of Pharr
January 18, 2021

EXHIBIT "A-1"

Legend



New Voting Precincts
PHARR

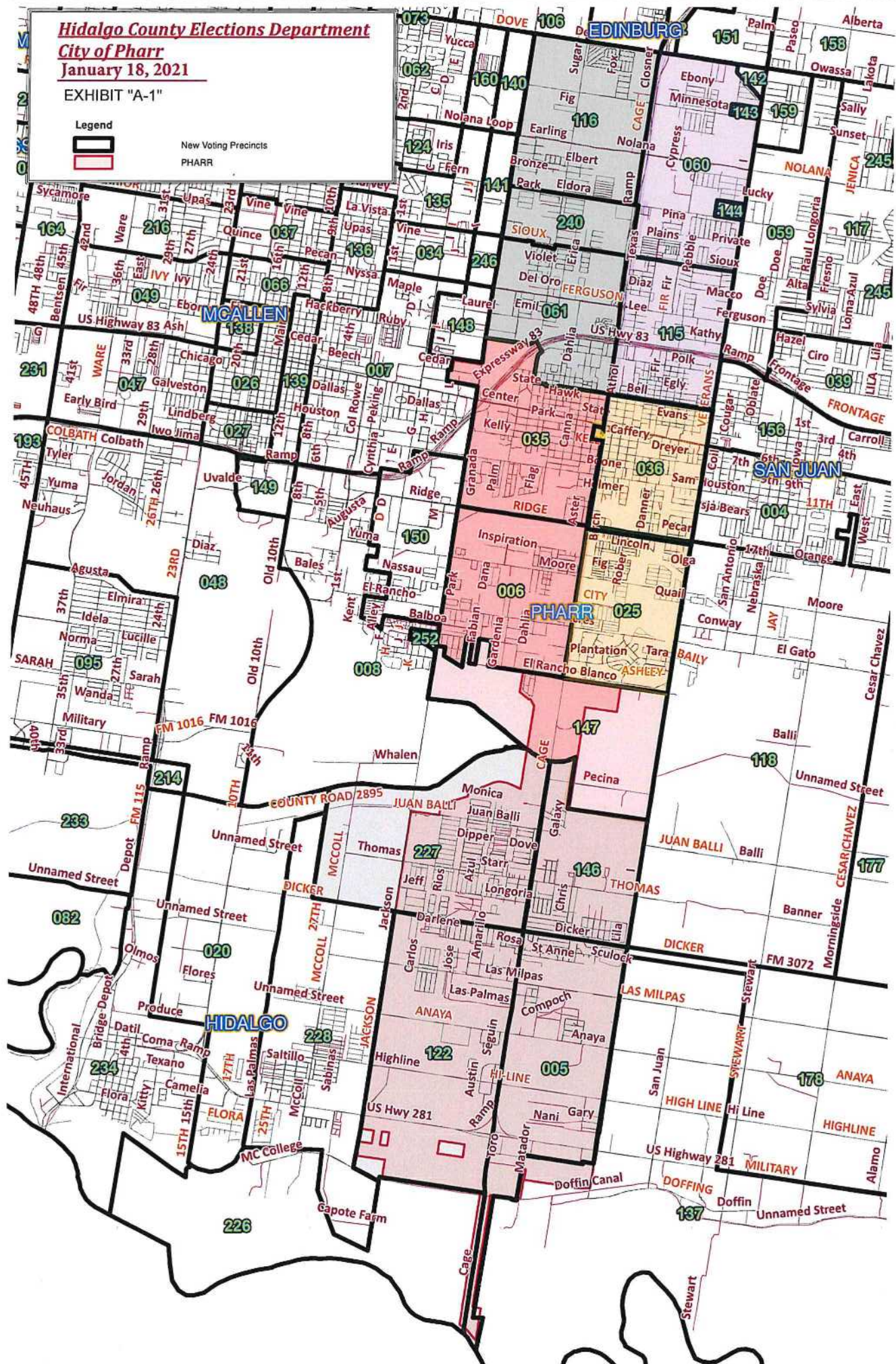


EXHIBIT "B"

City of Pharr Early Voting Schedule May 1, 2021 – General Election

Early Voting shall commence on Monday, April 19, 2021 and terminate on Tuesday, April 27, 2021. The main polling place for early voting by personal appearance shall be at the Jose "Pepe" Salinas Recreation Center, 1011 W. Kelly, Pharr, Texas.

A temporary branch early voting polling place for early voting by personal appearance shall be at the Development & Research Center, 850 W. Dicker Road, Pharr, Texas. Any voter who is entitled to vote an early voting ballot by personal appearance may do so at the temporary branch early voting polling place. Early voting shall be conducted in accordance with the Texas Election Code on the following days, dates, and hours during the early voting period.

Day	Date	Hours
Monday	April 19, 2021	7:00 a.m. to 7:00 p.m.
Tuesday	April 20, 2021	8:00 a.m. to 6:00 p.m.
Wednesday	April 21, 2021	8:00 a.m. to 6:00 p.m.
Thursday	April 22, 2021	8:00 a.m. to 6:00 p.m.
Friday	April 23, 2021	8:00 a.m. to 6:00 p.m.
Saturday	April 24, 2021	8:00 a.m. to 5:00 p.m.
Sunday	April 25, 2021	CLOSED
Monday	April 26, 2021	8:00 a.m. to 6:00 p.m.
Tuesday	April 27, 2021	7:00 a.m. to 7:00 p.m.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: January 15, 2021

MEETING DATE: January 18, 2021

FROM: Karla Saavedra, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Saavedra

Agenda Item: Consideration and action, if any, on Ordinance amending Ordinance No. O-2020-35 for budget amendments to the Fiscal Year 2020-2021 Budget.
(Adoption on 1st Reading)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: In order to be transparent and to reflect proper budgetary activity, City is required to amend its Budget any time there is an increase of appropriations due to increase of revenues or available resources. This is to be in compliance with GFOA, Auditing requirements and Texas Local Government Code .

Fiscal Consideration: See attachment

Staff Recommendation: To approve

Alternatives: Not to approve

Exclude Material from Public Packet? No

Reason:

n/a

ROUTING:

Karla Saavedra
City Management Office

Created/Initiated - 1/15/2021
Final Approval - 1/15/2021

CITY OF PHARR, TEXAS
BUDGET YEAR 20-21- BUDGET AMENDMENT #1
DETAILED AMENDMENT ACTIVITY

GENERAL FUND					
REVENUES:					REF
			Total Revenues (Increase)/Decrease	\$ -	
EXPENDITURES:					
01	51000	1100	Salaries	\$ 128,200	To ratify base pay and benefits for new Assistant City Attorney (1) FTE position
01	51000	1105	FICA	\$ 9,900	To ratify base pay and benefits for new Assistant City Attorney (1) FTE position
01	51000	1106	Health Insurance	\$ 7,400	To ratify base pay and benefits for new Assistant City Attorney (1) FTE position
01	51000	1107	Workers Comp	\$ 5,600	To ratify base pay and benefits for new Assistant City Attorney (1) FTE position
01	51000	1115	Retirement	\$ 9,700	To ratify base pay and benefits for new Assistant City Attorney (1) FTE position
01	51000	1100	Salaries	\$ 3,900	To ratify Car Allowance to Director of External Affairs Position
01	51000	1105	FICA	\$ 300	To ratify Car Allowance to Director of External Affairs Position
01	51000	1107	Workers Comp	\$ 100	To ratify Car Allowance to Director of External Affairs Position
01	51000	1108	Unemployment	\$ 200	To ratify Car Allowance to Director of External Affairs Position
01	51000	1115	Retirement	\$ 300	To ratify Car Allowance to Director of External Affairs Position
01	51000	1100	Salaries	\$ 2,600	To ratify Car Allowance to Public Affairs Liaison Position
01	51000	1105	FICA	\$ 200	To ratify Car Allowance to Public Affairs Liaison Position
01	51000	1107	Workers Comp	\$ 100	To ratify Car Allowance to Public Affairs Liaison Position
01	51000	1108	Unemployment	\$ 200	To ratify Car Allowance to Public Affairs Liaison Position
01	51000	1115	Retirement	\$ 200	To ratify Car Allowance to Public Affairs Liaison Position
01	51700	1100	Salaries	\$ (11,100)	To Reclassify position of Street Supervisor to Heavy Equipment Operator
01	51700	1105	FICA	\$ (900)	To Reclassify position of Street Supervisor to Heavy Equipment Operator
01	51700	1107	Workers Comp	\$ (100)	To Reclassify position of Street Supervisor to Heavy Equipment Operator
01	51700	1108	Unemployment	\$ (200)	To Reclassify position of Street Supervisor to Heavy Equipment Operator
01	51700	1115	Retirement	\$ (900)	To Reclassify position of Street Supervisor to Heavy Equipment Operator
01	51800	1100	Salaries	\$ (10,000)	To remove Assignment Pay for Media Director Duties and Allocate to new Chief Communication Officer
01	51800	1105	FICA	\$ (800)	To remove Assignment Pay for Media Director Duties and Allocate to new Chief Communication Officer
01	51800	1107	Workers Comp	\$ (100)	To remove Assignment Pay for Media Director Duties and Allocate to new Chief Communication Officer
01	51800	1108	Unemployment	\$ (200)	To remove Assignment Pay for Media Director Duties and Allocate to new Chief Communication Officer
01	51800	1115	Retirement	\$ (800)	To remove Assignment Pay for Media Director Duties and Allocate to new Chief Communication Officer
01	51900	1100	Salaries	\$ 90,000	To allocate funds and add one (1) FTE to Administration for Chief Communication Officer
01	51900	1105	FICA	\$ 6,900	To allocate funds and add one (1) FTE to Administration for Chief Communication Officer
01	51900	1106	Health Insurance	\$ 7,400	To allocate funds and add one (1) FTE to Administration for Chief Communication Officer
01	51900	1107	Workers Comp	\$ 4,000	To allocate funds and add one (1) FTE to Administration for Chief Communication Officer
01	51900	1115	Retirement	\$ 6,900	To allocate funds and add one (1) FTE to Administration for Chief Communication Officer
01	52100	1100	Salaries	\$ (83,500)	To remove (1) FTE Position of Grants Management Director now merged with Director of External Affairs
01	52100	1105	FICA	\$ (6,400)	To remove (1) FTE Position of Grants Management Director now merged with Director of External Affairs
01	52100	1106	Health Insurance	\$ (7,400)	To remove (1) FTE Position of Grants Management Director now merged with Director of External Affairs
01	52100	1107	Workers Comp	\$ (700)	To remove (1) FTE Position of Grants Management Director now merged with Director of External Affairs
01	52200	1100	Salaries	\$ 50,000	To allocate funds and add one (1) FTE to Administration for Parks & Rec Division Head
01	52200	1105	FICA	\$ 3,900	To allocate funds and add one (1) FTE to Administration for Parks & Rec Division Head
01	52200	1106	Health Insurance	\$ 7,400	To allocate funds and add one (1) FTE to Administration for Parks & Rec Division Head
01	52200	1107	Workers Comp	\$ 2,200	To allocate funds and add one (1) FTE to Administration for Parks & Rec Division Head
01	52200	1108	Unemployment	\$ 200	To allocate funds and add one (1) FTE to Administration for Parks & Rec Division Head
01	52200	1115	Retirement	\$ 3,800	To allocate funds and add one (1) FTE to Administration for Parks & Rec Division Head
01	52700	1100	Salaries	\$ 15,600	To ratify increase in Base Pay for Dual position for Building Official and Assistant Director
01	52700	1105	FICA	\$ 1,200	To ratify increase in Base Pay for Dual position for Building Official and Assistant Director
01	52700	1107	Workers Comp	\$ 200	To ratify increase in Base Pay for Dual position for Building Official and Assistant Director
01	52700	1108	Unemployment	\$ 200	To ratify increase in Base Pay for Dual position for Building Official and Assistant Director
01	52700	1115	Retirement	\$ 1,200	To ratify increase in Base Pay for Dual position for Building Official and Assistant Director

01	52700	1100	Salaries	\$	8,100	To ratify increase in Base Pay for Dual position for Development Assistance Specialist and Assistant Director
01	52700	1105	FICA	\$	700	To ratify increase in Base Pay for Dual position for Development Assistance Specialist and Assistant Director
01	52700	1107	Workers Comp	\$	200	To ratify increase in Base Pay for Dual position for Development Assistance Specialist and Assistant Director
01	52700	1108	Unemployment	\$	200	To ratify increase in Base Pay for Dual position for Development Assistance Specialist and Assistant Director
01	52700	1115	Retirement	\$	700	To ratify increase in Base Pay for Dual position for Development Assistance Specialist and Assistant Director
01	51000	1100	Salaries	\$	10,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51000	1105	FICA	\$	800	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51000	1115	Retirement	\$	800	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51100	1100	Salaries	\$	7,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51100	1105	FICA	\$	600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51100	1115	Retirement	\$	600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51200	1100	Salaries	\$	131,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51200	1105	FICA	\$	10,100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51200	1115	Retirement	\$	10,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51300	1100	Salaries	\$	3,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51300	1105	FICA	\$	300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51300	1115	Retirement	\$	300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51400	1100	Salaries	\$	8,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51400	1105	FICA	\$	700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51400	1115	Retirement	\$	700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51500	1100	Salaries	\$	60,800	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51500	1105	FICA	\$	4,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51500	1115	Retirement	\$	4,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51700	1100	Salaries	\$	32,800	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51700	1105	FICA	\$	2,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51700	1115	Retirement	\$	2,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51800	1100	Salaries	\$	11,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51800	1105	FICA	\$	900	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51800	1115	Retirement	\$	900	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51900	1100	Salaries	\$	5,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51900	1105	FICA	\$	500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	51900	1115	Retirement	\$	500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52000	1100	Salaries	\$	21,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52000	1105	FICA	\$	1,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52000	1115	Retirement	\$	1,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52100	1100	Salaries	\$	2,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52100	1105	FICA	\$	200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52100	1115	Retirement	\$	200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52200	1100	Salaries	\$	77,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52200	1105	FICA	\$	6,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52200	1115	Retirement	\$	5,900	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52200	1100-1	Salaries	\$	10,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52200	1105-1	FICA	\$	800	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52500	1100	Salaries	\$	19,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52500	1105	FICA	\$	1,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52500	1115	Retirement	\$	1,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52600	1100	Salaries	\$	6,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52600	1105	FICA	\$	500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52600	1115	Retirement	\$	500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52700	1100	Salaries	\$	18,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52700	1105	FICA	\$	1,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52700	1115	Retirement	\$	1,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52800	1100	Salaries	\$	6,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52800	1105	FICA	\$	500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	52800	1115	Retirement	\$	500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	53000	9938	HUB-Phest Festival	\$	500,000	To allocate additional funds for Hub-Phestival 2021
01	53000	9938-002	Christmas Festival	\$	100,000	To allocate funds for planning of Christmas Festival 2021
01	53000	9938-008	New year's Festival	\$	200,000	To allocate funds for planning of New Year's Eve 2021 Celebration

01	53000	9980-30	Transfer Out-CDBG	\$	1,900	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	53000	9980-55	Transfer Out-City Garage	\$	3,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	53000	9980-60	Transfers Out-Utility	\$	69,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	53000	9980-65	Transfers Out-Event Center	\$	8,300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	53000	9980-70	Transfers Out-Bridge	\$	20,300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
01	53000	9980-75	Transfers Out-Golf	\$	22,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$	1,681,300	

NET EFFECT ON GENERAL FUND: **\$ 1,681,300** <---Cash Available in Bank Account

CDBG						
REVENUES:						
30	4	4-4883-01	Transfer IN-GF	\$	(1,900)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$	(1,900)	
EXPENSES:						
30	52600	1100	Salaries	\$	1,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
30	52600	1105	FICA	\$	200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
30	52600	1115	Retirement	\$	100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$	1,900	

NET EFFECT ON CDBG **\$ -** <---No Effect

CITY GARAGE						
REVENUES:						
55	4	4-4883-01	Transfer IN-GF	\$	(3,700)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$	(3,700)	
EXPENSES:						
55	53500	1100	Salaries	\$	3,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
55	53500	1105	FICA	\$	300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
55	53500	1115	Retirement	\$	200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$	3,700	

NET EFFECT ON CITY GARAGE **\$ -** <---No Effect

UTILITY FUND						
REVENUES:						
60	4	4883-01	Transfer In-General Fund	\$	(69,200)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$	(69,200)	

EXPENSES:					
60	58100	1100	Salaries	\$ 8,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58100	1105	FICA	\$ 700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58100	1115	Retirement	\$ 700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1100	Salaries	\$ 12,700	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1105	FICA	\$ 900	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58200	1115	Retirement	\$ 900	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1100	Salaries	\$ 25,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1105	FICA	\$ 2,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58300	1115	Retirement	\$ 2,000	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58400	1100	Salaries	\$ 13,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58400	1105	FICA	\$ 1,100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
60	58400	1115	Retirement	\$ 1,100	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 69,200	

NET EFFECT ON UTILITY FUND: \$ - <---No Effect

EVENT CENTER					
REVENUES:					
65	4	4883-01	Transfer In-General Fund	\$ (8,300)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$ (8,300)	
EXPENSES:					
65	51000	1100	Salaries	\$ 7,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
65	51000	1105	FICA	\$ 600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
65	51000	1115	Retirement	\$ 500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
65	51000	1100	Salaries	\$ (17,100)	To reclassify 1(FTE) of Concession Manager from Event Center to Deli Manager for Chamber of Commerce for the remaining of year
65	51000	1105	FICA	\$ (1,400)	To reclassify 1(FTE) of Concession Manager from Event Center to Deli Manager for Chamber of Commerce for the remaining of year
65	51000	1106	Health Insurance	\$ (5,000)	To reclassify 1(FTE) of Concession Manager from Event Center to Deli Manager for Chamber of Commerce for the remaining of year
65	51000	1115	Retirement	\$ (1,400)	To reclassify 1(FTE) of Concession Manager from Event Center to Deli Manager for Chamber of Commerce for the remaining of year
65	510	9980-81	Transfer Out Chamber	\$ 24,900	To reclassify 1(FTE) of Concession Manager from Event Center to Deli Manager for Chamber of Commerce for the remaining of year
			Total Expenditures Increase/(Decrease)	\$ 8,300	

NET EFFECT ON EVENT CENTER FUND: \$ - <---No Effect

BRIDGE FUND					
REVENUES:					
70	4	4883-01	Transfer In-General Fund	\$ (20,300)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$ (20,300)	
EXPENSES:					
70	51000	1100	Salaries	\$ 17,600	To ratify and allocate funds for Employee Christmas Bonuses including benefits
70	51000	1105	FICA	\$ 1,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
70	51000	1115	Retirement	\$ 1,300	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 20,300	

NET EFFECT ON BRIDGE FUND: \$ - <---No Effect

GOLF FUND					
REVENUES:					
75	4	4883-01	Transfer In-General Fund	\$ (22,200)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Revenues (Increase)/Decrease	\$ (22,200)	
EXPENSES:					
75	51000	1100	Salaries	\$ 19,200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
75	51000	1105	FICA	\$ 1,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
75	51000	1115	Retirement	\$ 1,500	To ratify and allocate funds for Employee Christmas Bonuses including benefits
			Total Expenditures Increase/(Decrease)	\$ 22,200	

NET EFFECT ON GOLF FUND: \$ - <---No Effect

CHAMBER OF COMMERCE					
REVENUES:					
81	4	4676-000	Memberships	\$ (17,700)	To increase membership revenue for Chamber
81	4	4677-000	Sponsorship	\$ (20,000)	To increase sponsorship revenue for Chamber
81	4	4883-86	Transfer In-PEDC	\$ (2,800)	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	4	4883-65	Transfer In-Event Center	\$ (24,900)	To reclassify 1(FTE) of Concession Manager from Event Center to Deli Manager for Chamber of Commerce for the remaining of year
81	4	4669	Food and Beverages	\$ (45,000)	To allocate funds for Snack/Deli revenue for portion of FY 2020-2021
			Total Revenues (Increase)/Decrease	\$ (110,400)	
EXPENSES:					
81	51000	1100	Salaries	\$ 33,800	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Manager for portion of FY 2020-2021
81	51000	1105	FICA	\$ 2,600	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Manager for portion of FY 2020-2021
81	51000	1106	Health Insurance	\$ 7,400	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Manager for portion of FY 2020-2021
81	51000	1115	Retirement	\$ 2,600	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Manager for portion of FY 2020-2021
81	51000	1100	Salaries	\$ 17,200	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Clerk for portion of FY 2020-2021
81	51000	1105	FICA	\$ 1,400	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Clerk for portion of FY 2020-2021
81	51000	1106	Health Insurance	\$ 7,400	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Clerk for portion of FY 2020-2021
81	51000	1115	Retirement	\$ 1,400	To allocate funds and add one (1) FTE to Chamber of Commerce of Deli Clerk for portion of FY 2020-2021
81	51000	1100	Salaries	\$ 17,200	To allocate funds and add one 2 PT (1) FTE to Chamber of Commerce of Deli Clerk for portion of FY 2020-2021
81	51000	1105	FICA	\$ 1,400	To allocate funds and add one 2 PT (1) FTE to Chamber of Commerce of Deli Clerk for portion of FY 2020-2022
81	51000	1115	Retirement	\$ 1,400	To allocate funds and add one 2 PT (1) FTE to Chamber of Commerce of Deli Clerk for portion of FY 2020-2023
81	51000	1100	Salaries	\$ 2,400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	51000	1105	FICA	\$ 200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	51000	1115	Retirement	\$ 200	To ratify and allocate funds for Employee Christmas Bonuses including benefits
81	51000	5503	Travel Expense	\$ (5,000)	To reduce Travel Expense Budget
81	51000	5505	Dues and Publications	\$ (5,000)	To reduce Dues and Publications Expense Budget
81	51000	5508	Sponsorship	\$ (10,000)	To reduce Sponsorship Expense Budget
81	51000	2218	Snack Bar Supplies	\$ 33,800	To allocate funds for Snack/Deli supplies for portion of FY 2020-2021
			Total Expenditures Increase/(Decrease)	\$ 110,400	

NET EFFECT ON CHAMBER OF COMMERCE FUND: \$ - <---No Effect

PEDC No. 2					
REVENUES:					
86	4				
			Total Revenues (Increase)/Decrease	\$ -	
EXPENSES:					
86	5100	1100	Salaries	\$ 4,800	To ratify and allocate funds for Employee Christmas Bonuses including benefits
86	5100	1105	FICA	\$ 400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
86	5100	1115	Retirement	\$ 400	To ratify and allocate funds for Employee Christmas Bonuses including benefits
86	5100	9980-81	Transfer Out	\$ 2,800	To transfer excess sales tax to cover for X-Mas Bonus
			Total Expenditures Increase/(Decrease)	\$ 8,400	

NET EFFECT ON PEDC No. 2

\$ 8,400

<---Cash Available in Bank Account

ORDINANCE NO: O-2020-__

AN ORDINANCE AMENDING ORDINANCE O-2019-40; ADOPTING AND APPROVING AN AMENDMENT TO THE BUDGET FOR THE CITY OF PHARR, TEXAS FOR YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, REAPPROPRIATING FUNDS, AND DECLARING AN EMERGENCY AS MAY BE NECESSARY; AND EFFECTIVE DATE

WHEREAS, the Board of City Commissioners has adopted a budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021, and has filed same with the City Clerk, and complied with all procedures required by law; and

WHEREAS, state law requires that the governing body adopt an Ordinance, and the City charter requires that any amendment be approved by $\frac{3}{4}$ vote of the members of the Board.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1: That the budget of the revenues of the City of Pharr, and the expenditures for the conducting of the affairs thereof for the fiscal year beginning October 1, 2020 and ending September 30, 2021, as presented to the Board of Commissioners of the City of Pharr, Texas, by the City Manager of said City, be and the same is in all respects in need of amendment for said fiscal year.

SECTION 2: That the net sum of **\$1,681,300** expenditures is hereby appropriated out of the General Fund and is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 3: That the sum of **\$1,900** expenditures is hereby appropriated out of expenditures and **\$1,900** revenues of the CDBG. The purpose is included in the attached documents.

SECTION 4: That the sum of **\$3,700** expenditures is hereby appropriated out of expenditures and **\$3,700** revenues of the City Garage. The purpose is included in the attached documents.

SECTION 5: That the sum of **\$69,200** expenditures and **\$69,200** revenues is hereby appropriated out of the Utility Fund. The purpose is included in the attached documents.

SECTION 6: That the sum of **(\$8,300)** expenditures is hereby appropriated out of expenditures and **(\$8,300)** revenues of the Event Center. The purpose is included in the attached documents.

SECTION 7: That the net sum of **\$20,300** expenditures and **\$20,300** revenues is hereby appropriated out of the Bridge Fund. The purpose is included in the attached documents.

SECTION 8: That the sum of **\$22,200** expenditures is hereby appropriated out of

expenditures and **\$22,200** revenues of the Golf Fund. The purpose is included in the attached documents.

SECTION 9: That the sum of **\$110,400** expenditures is hereby appropriated out of expenditures and **\$110,400** revenues of the Greater Chamber of Commerce Fund. The purpose is included in the attached documents.

SECTION 10: That the net sum of **\$8,400** expenditures is hereby appropriated out of the PEDC Fund and is appropriated with available resources on hand. The purpose is included in the attached documents.

SECTION 11: The fact that an approved and adopted budget is necessary for the preservation of order, health, safety, and general welfare of the public creates an emergency. The requirement that this Ordinance is to be read on three (3) separate meetings is hereby waived and dispensed with and this Ordinance shall take effect and be in full force immediately after approval and passage and after publications requirements are met.

SECTION 12: Repealing Clause

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 13: Severability Clause

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof.

SECTION 14: Publication Effective Date

This ordinance shall be published after its passage and approval and shall take effect and be enforced from and after ten (10) days following such publication in the official newspaper.

APPROVED AND PASSED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 18th January of 2021.

CITY OF PHARR

Ambrosio Hernandez

ATTEST:

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.

DATE SUBMITTED: January 15, 2021

MEETING DATE: January 18, 2021

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Edward Wylie

Agenda Item: Consideration and action, if any, on Resolution appointing/re-appointing a Representative and an Alternate for Amigos Del Valle Board of Directors for Fiscal Year 2020-2021. **(TABLED)**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Amigos Del Valle is requesting the City's appointment of Representative and Alternate for their Fiscal Year 2020-2021 Board of Directors.

Staff is recommending the Board of Commissioners appoint Ricardo Medina as the member of the Amigo Del Valle Board

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends appointment/re-appointment.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Hilda Pedraza
City Management Office

Created/Initiated - 1/15/2021
Final Approval - 1/15/2021

22

22

2

NO. R-2020-

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.D.

DATE SUBMITTED: January 14, 2021

MEETING DATE: January 18, 2021

FROM: Myra Ledezma, Administrative
Assistant Golf Course

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Consideration and action, if any, on Resolution appointing/re-appointing one (1) regular member to the Tierra Del Sol Golf Club Advisory Board.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Board member Juan Willingham wishes to continue as a board member for the Golf Club Advisory Board.

Fiscal Consideration: n/a

Staff Recommendation: City Commission approve this item.

Alternatives: n/a

Exclude Material from Public Packet? No

Reason: n/a

ROUTING:

Myra Ledezma

Sergio Alanis

Edward Wylie

Created/Initiated - 1/14/2021

Approved - 1/15/2021

Final Approval - 1/15/2021

THE STATE OF TEXAS §
COUNTY OF HIDALGO § **R E S O L U T I O N**
CITY OF PHARR § **NO. R-2021-**

WHEREAS, Ordinance No. O-99-23 created the Tierra Del Sol Golf Club Advisory Board for the City of Pharr Municipal Golf Course; and

WHEREAS, Ordinance No. O-2017-01 amended Ordinance No. O-2015-51 increasing members from seven to nine members whose terms of service are two years and three years; and

WHEREAS, the term of Juan Willingham will expire on January 23, 2021; and

WHEREAS, appointment/re-appointment of one (1) member needs to be made at this time. Such member shall perform duties as may be prescribed by ordinance or state law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, THAT the following person is hereby appointed/re-appointed as member of the Tierra Del Sol Golf Club Advisory Board.

NAME:	LENGTH OF TERM:
1. _____	2 Years (January 23, 2023)

READ, PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 18th day of January 2021.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: January 12, 2021

MEETING DATE: January 18, 2021

FROM: Maria Rangel, Engineer in Training

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on Economically Disadvantaged County (EDC) Program Application for I Road, from Rancho Blanco Road to Military Highway (US 281)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: The Economically Disadvantaged County (EDC) Program allows for a reduction in the local participation amount for construction. Based on an estimated total construction cost of \$11,698,586.00 for I Road, the reduction in local participation is from 20% (\$2,339,717.20) to 8% (\$935,886.88) for a total adjustment of 60%.

Fiscal Consideration: The 60% adjustment to the local participation reduces the amount from 20% or \$2,339,717.20 to 8% or \$935,886.88. The reduction total is \$1,403,830.32. No payment to the State is needed at this time.

Staff Recommendation: Staff recommends approval of the Economically Disadvantaged County (EDC) Program Application for I Road, from Rancho Blanco Road to Military Highway (US 281), CSJ #0921-02-363.

Alternatives: Pay the full local participation amount of 20% or \$2,339,717.20.

Exclude Material from Public Packet? No

Reason: Do not exclude from Public Packet.

ROUTING:

Maria Rangel
Omar Anzaldua
Karla Saavedra
Patricia Rigney
City Management Office

Created/Initiated - 1/12/2021
Approved - 1/13/2021
Approved - 1/15/2021
Approved - 1/15/2021
Final Approval - 1/15/2021



January 11, 2021

Dr. Ambrosio Hernandez
Mayor, City of Pharr
PO Box 1729
Pharr, TX 78577

**RE: Economically Disadvantaged Counties (EDC) Program Application
I Rd., from Rancho Blanco Rd. to Military (US 281)
CSJ# 0921-02-363**

Dear Mayor Hernandez,

Attached for your review and consideration is the draft Economically Disadvantaged Counties (EDC) Program Information Sheet and an Affidavit for the subject project. If the City would like to apply for the EDC reduction on their local participation for construction, please complete the affidavit only and return it to the attention of Ms. Melba Schaus, P.E., District Planning Engineer, via e-mail at Melba.Schaus@txdot.gov for further processing. Once the completed affidavit is received, I will sign the EDC Program Information Sheet and mail you the approved form for your records.

Should you have any questions regarding this reduction please contact Ms. Melba Schaus, District Planning Engineer, or me at (956)702-6100.

Sincerely,



Pedro R. Alvarez, P.E.
Pharr District Engineer

Attachments

cc: Rex A. Costley, P.E., Deputy District Engineer
Norma Garza, P.E., Director of Transportation Planning and Development
Melba R. Schaus, P.E., District Planning Engineer
Rene Garza, P.E., TxDOT Pharr Area Engineer
Margil Maldonado Jr., P.E., Advanced Project Development Supervisor
Eduardo Saenz, P.E., TxDOT Project Manager
Omar Anzaldua, P.E., City of Pharr Engineer/RPIC

ECONOMICALLY DISADVANTAGED COUNTIES PROGRAM INFORMATION SHEET

COUNTY HidalgoAPPLICANT City of PharrDistrict Contact InformationNAME: Melba SchausTELEPHONE: 956.702.6181

* If the project is an "OFF-SYSTEM" project, is the project in the Unified Transportation Program (UTP) and have a local funding agreement in place, or in a District Bank Balance Program?

(Circle as appropriate) ☒ YES or ☐ NO

* If the applicant is a **CITY** within an eligible county, please answer the two following questions:

1 Economic Development Sales Tax? (Circle as appropriate)

YES

or

☐ NO# 2 Population (2010 Census)? 70,400PROJECT INFORMATION

UTP PRIORITY STATUS:	PLAN
CSJ:	0921-02-363
ESTIMATED LETTING DATE	October-25

On-System? (Circle as appropriate) YES or

☐ NOLOCATION AND LIMITS - Give highway number with limits to and from.I Rd., from Rancho Blanco Road to Military (US 281)PROJECT SCOPE- Give type of work.Construct 2 lane with shoulders,including schematic, environmental, construction, and construction engineeringADJUSTMENT RATIONAL- Give reason why the adjustment is needed.

High unemployment and poverty rates. Addressing the infrastructure demands places a heavy burden on the City's budget so we request a reduction in the required match.

ANTICIPATED PROJECT COST BREAKDOWN OF ELIGIBLE COMPONENTSTOTAL ADJUSTMENT- 60

1.	2.	3.		4.	5.
Project Component	Est. Total Cost (\$)	Local Participation (%)		Est. Required Local Match (\$)	Local Participation After Adjustment (\$)
Construction	\$11,698,586.00	20%		\$2,339,717.20	\$935,886.88
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
TOTAL	\$11,698,586.00			\$2,339,717	\$935,887

Approved by: _____

District Engineer

Date: _____

AFFIDAVIT

The State of Texas,
County of _____

Before me, _____, a notary public in and for the State of
of Texas, on this day personally appeared _____, who being by
me duly sworn, upon oath says:

I, _____, representing the city / county of
_____, having been duly elected on
_____ and having served continuously since that time, certify in my
official capacity that, to the best of my knowledge, the information contained in
this application is true and correct.

Signature

Date

Subscribed and sworn to before me, by the said _____, this
_____ day of _____, _____, to certify which witness my hand
and seal of office.

My commission expires _____, _____.

Official Signature

Printed or stamped name of Notary



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED: January 14, 2021

MEETING DATE: January 18, 2021

FROM: Maria Rangel, Engineer in Training

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on release of \$9,376.50 for a new total final payment and retainage in the amount of \$80,796.38, to International Consulting Engineers for the International Bridge Facility Expansion & Renovations Project.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Approval was give at the City Commission meeting on December 21, 2020 to accept and release final payment and retainage in the amount of \$71,419.88, to International Consulting Engineers for the International Bridge Facility Expansion & Renovations (Item 7.A.). However, the contractor discovered an error in his payment requests that resulted in his own shortchange. Staff has reviewed and confirmed the claim, and the contractor is owed a remaining balance on the retainage in the amount of \$9,376.50 for a new total of \$80,796.38.

Fiscal Consideration: Original Contract: \$1,164,316.67

Change Order #1: \$152,635.74

Change Order #2: \$99,929.29

Change Order #3: \$11,515.89

Revised Contract Amount: \$1,428,397.59

Paid to Date: \$1,347,601.21

Balance to be Paid: \$80,796.38

Staff Recommendation: Staff recommends approval to release outstanding retainage in the amount of \$9,376.50, for a new total of \$80,796.38, to International Consulting Engineers for the International Bridge Facility Expansion & Renovations Project.

Alternatives: No alternatives.

Exclude Material from Public Packet? No

Reason: Not excluded.

ROUTING:

Maria Rangel
Omar Anzaldua
Karla Saavedra

Created/Initiated - 1/14/2021
Approved - 1/14/2021
Approved - 1/15/2021

Patricia Rigney
City Management Office

Approved - 1/15/2021
Final Approval - 1/15/2021

From: [Maritza Magallan](#)
To: [Maria Rangel](#)
Subject: FW: CHANGE ORDER 3-1295
Date: Wednesday, December 23, 2020 3:00:41 PM
Attachments: [image001.png](#)
[image005.png](#)
[image007.png](#)
[Form 1295 Certificate 100720759 CO3 signed.pdf](#)

From: Vivian Gonzalez <vivian@icengineers.net>
Sent: Wednesday, December 23, 2020 2:08 PM
To: Maritza Magallan <maritza.magallan@pharr-tx.gov>
Subject: RE: CHANGE ORDER 3-1295

***** This is an email from an EXTERNAL source. DO NOT click links or open attachments without positive sender verification of purpose. Never enter USERNAME, PASSWORD or sensitive information on linked pages from this email. *****

Hi Maritza,

Attached please find the form 1295. Below is a listing of the checks received for this project:

1. Check # 155005 \$84,107.29
2. Check # 155539 \$52,303.01
3. Check # 155969 \$58,923.75
4. Check # 156759 \$190,422.60
5. Check # 157435 \$60,385.95
6. Check # 158117 \$131,025.36
7. Check # 158705 \$154,331.70
8. Check # 159129 \$185,022.39
9. Check # 160242 \$189,394.92
10. Check # 161631 \$110,421.75
11. Check # 164996 \$94,039.77
12. Check # 165597 \$37,222.72

It looks like I made a mistake on pay app 11. I put previous payments as \$1,225,715.22 and it was supposed to be \$1,216,338.72, for a difference of \$9,376.50. I called your office right now to explain but you were out to lunch. Can you call me when you get back (956)329-5404. Thanks!

Thanks,

Vivian Gonzalez
Controller



2019 USDA Small Business Contractor of the Year

International Consulting Engineers – SBA 8(a) Certified / SBA HUBZone Certified

1722 N. Closner Blvd., Suite B

Edinburg, TX 78541

956.329.5404 (P)

361.826.5805 (P)

361-826.5806 (F)



www.icengineers.net

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□
□

From: Maritza Magallan <maritza.magallan@pharr-tx.gov>

Sent: Wednesday, December 23, 2020 9:23 AM

To: Vivian Gonzalez <vivian@icengineers.net>

Subject: CHANGE ORDER 3-1295

Importance: High

□

CAUTION: This email is originated from outside the International Consulting Engineers network. Do not click links, reply or open attachments unless you recognize the sender and know the content is safe.

Good Morning,

I am needing a 1295 form for the following that was approved at City Commission December 21,2020 (item 7A)

Please reference your 1295 form as:

PROJECT#1819-70-510-C007-395

INTERNATIONAL BRIDGE EXPANSION & RENOVATION PHASE I – CHANGE ORDER 3

For more information on HOUSE BILL (H.B.) 1295 DISCLOSURE OF INTERESTED PARTIES and to file your 1295 application form, please visit <https://www.ethics.state.tx.us/tec/1295-Info.htm>.

Once completed, please print form, fill out at the bottom and return/scan to me.
Also can you send me listing of payments you have received thank you.

Thank you

Maritza Magallan

Purchasing Coordinator | 118 S. Cage Blvd., 2nd Floor Pharr, TX 78577 |

☎ 956-402-4231 ext: 1904

✉ maritza.magallan@pharr-tx.gov | www.pharr-tx.gov



CITY OF PHARR, TEXAS Disclaimer: If you are not the intended recipient or have received this e-mail in error, please notify me via return e-mail and telephone at 956-402-4000, and permanently delete and purge the original and any copy thereof. This e-mail, with attachments hereto, if any, is intended only for receipt and use by the addressee(s) named herein, and may contain legally privileged and/or confidential information. Regardless of address or routing, if you are not the intended recipient, then you are hereby notified that any use, copying, reproduction, dissemination, distribution, or transmission of this e-mail, and any attachments hereto, is strictly prohibited. Whereas all reasonable steps have been taken to ensure the accuracy and confidentiality of the information and data submitted herein, the City of Pharr and its employees are not liable if information or data is corrupted or does not reach its intended destination.

Payment Request No. 13
 Period: 10/01/2020 to 11/08/2020

Owner: City of Pharr
118 S. Cage Blvd.
Pharr, TX 78577

Contractor: International Consulting Engineers (ICE)
1722 N. Closner Blvd., Suite B
Edinburg, TX 78541

PO No. _____
 Project: International Bridge Expansion & Renovation
Bid No. 1819-70-510-C007-395

Original Contract Amount: \$1,164,316.67
 Change Orders: \$264,080.92
 Contract Amount to Date: \$1,428,397.59
 Total to Date: \$1,428,397.59
 Total Stored to Date: _____
 Total to Date: \$1,428,397.59
 Retainage: \$0.00
 Total Due Less Retainage: \$1,428,397.59
 Less Previous Payments: \$1,356,977.71
 Current Payment Due: \$71,419.88

Percent Completed: 100.00% \$71,419.88

Original Contract Time (Days): 190

Change Orders (days): 280

Notice to Proceed 6/3/2019

Substantial Completion Date _____

Contract Time Used 113.62%

Change Order Summary				
No.	Contract Amount		Contract Time	
	Addition	Deduction	Addition	Deduction
1	\$ 156,535.74	\$3,900.00	65	
2	\$ 99,929.29		65	
3	\$ 37,772.00		150	
4		\$ 26,256.11		
Total	\$ 294,237.03	\$ 30,156.11	280	

* Provide Documentation

Attachment "B"



Contractor:

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Progress Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Progress Payment were issued and payments received from the Owner, and that current payment shown herein is now due:

Dugo Plongale
 Signature: _____ Date: 11/18/2020

Subscribed and sworn before me this 18th day of November 2020

The above person appeared before me, the undersigned notary public and provided satisfactory evidence of identification to be the person signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

Vivian Gonzalez
 Notary Public: VIVIAN GONZALEZ February 11, 2022
My Notary ID # 129708805 My Commission Expires:
Expires February 11, 2022

Construction Manager or Architect of Record
 In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Construction Manager certifies to the Owner that to the best of the Engineer's/Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

Signature: _____ Date: _____

Approved:
Omar Anzaldue Jr, PE
 City Engineer

Omar Anzaldue Jr 12/21/20
 Signature Date

Igancio Amezcua
 Purchasing Director

Signature _____ Date _____

Deputy City Manager

Signature _____ Date _____

Ed Wylie
 Interim City Manager

Ed Wylie 12-22-2020
 Signature Date

Karla Saavedra
 Finance Director

Signature _____ Date _____

Payment Request No. _____ 12
Period: 10/01/2020 to 11/08/2020

Owner: City of Pharr
118 S. Cage Blvd.
Pharr, TX 78577

Contractor: International Consulting Engineers (ICE)
1722 N. Closner Blvd., Suite B
Edinburg, TX 78541

PO No. _____
Project: International Bridge Expansion & Renovation
Bid No. 1819-70-510-C007-395

Original Contract Amount: \$1,164,316.67
Change Orders: \$264,080.92
Contract Amount to Date: \$1,428,397.59
Total to Date: \$1,428,397.59
Total Stored to Date: _____
Total to Date: \$1,428,397.59
Retainage: \$71,419.88
Total Due Less Retainage: \$1,356,977.71
Less Previous Payments: \$1,319,754.99
Current Payment Due: \$37,222.72

Percent Completed: 100.00%
\$1,216,338.72
+ \$ 94,039.77
\$1,310,378.49

Original Contract Time (Days): _____
Change Orders (days): 280
Notice to Proceed 6/3/2019
Substantial Completion Date _____
Contract Time Used 113.62%

Change Order Summary				
No.	Contract Amount		Contract Time	
	Addition	Deduction	Addition	Deduction
1	\$ 156,535.74	\$3,900.00	65	
2	\$ 99,929.29		65	
3	\$ 37,772.00		150	
4		\$ 26,256.11		
Total	\$ 294,237.03	\$ 30,156.11	280	

* Provide Documentation

Attachment "B"



Contractor:

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Progress Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Progress Payment were issued and payments received from the Owner, and that current payment shown herein is now due:

Signature: [Signature] Date: 11/18/2020

Subscribed and sworn before me this 18th day of November, 2020

The above person appeared before me, the undersigned notary public and provided satisfactory evidence of identification to be the person signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

Notary Public: [Signature] February 11, 2022
VIVIAN GONZALEZ
My Notary ID # 129708305
Expires February 11, 2022

Construction Manager or Architect of Record
In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Construction Manager certifies to the Owner that to the best of the Engineer's/Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

Signature: _____ Date: _____

Approved:
Omar Anzaldue Jr, PE
City Engineer

Signature: [Signature] Date: 11/24/20

Igancio Amezcua
Purchasing Director

Signature: [Signature] Date: 11/24/2020

Deputy City Manager

Signature: _____ Date: _____

Ed Wylie
Interim City Manager

Signature: [Signature] Date: 11/24/20

~~Karla Saavedra~~ Fabrica Sanchez
Finance Director Asst. Finance Director

Signature: [Signature] Date: 11/24/20

Payment Request No. 11
Period: 06/12/2020 to 09/30/2020

Owner: City of Pharr
118 S. Cage Blvd.
Pharr, TX 78577

Contractor: International Consulting Engineers (ICE)
1722 N. Closner Blvd., Suite B
Edinburg, TX 78541

PO No. _____
Project: International Bridge Expansion & Renovation
Bid No. 1819-70-510-C007-395

Original Contract Amount: \$1,164,316.67
Change Orders: \$290,337.03
Contract Amount to Date: \$1,454,653.70
Total to Date: \$1,389,215.78
Total Stored to Date: _____
Total to Date: \$1,389,215.78
Retainage: \$69,460.79
Total Due Less Retainage: \$1,319,754.99
Less Previous Payments: \$1,225,715.22
Current Payment Due: \$94,039.77

Percent Completed: 95.50%

Original Contract Time (Days): 190

Change Orders (days): 280

Notice to Proceed 6/3/2019

Substantial Completion Date _____

Contract Time Used 108.09%

Change Order Summary				
No.	Contract Amount		Contract Time	
	Addition	Deduction	Addition	Deduction
1	\$ 156,535.74	\$3,900.00	65	
2	\$ 99,929.29		65	
3	\$ 37,772.00		150	
Total	\$ 294,237.03	\$ 3,900.00	280	

* Provide Documentation

Attachment "B"

Contractor:

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Progress Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Progress Payment were issued and payments received from the Owner, and that current payment shown herein is now due:

Signature: [Signature] Date: 10/23/2020

Subscribed and sworn before me this 23rd day of October, 2020

The above person appeared before me, the undersigned notary public and provided satisfactory evidence of identification to be the person signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

Notary Public: [Signature]
VIVIAN GONZALEZ
My Notary ID # 129788805
Expires February 11, 2022
My Commission Expires: _____

Construction Manager or Architect of Record

In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Construction Manager certifies to the Owner that to the best of the Engineer's/Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

Signature: [Signature] Date: 10/23/2020

Approved:

Omar Anzaldúa Jr, PE
City Engineer

Igancio Amezcua
Purchasing Director

Deputy City Manager

Ed Wylie
Interim City Manager

Karla Saavedra Fabiola Sanchez
Asst Finance Director

Signature: [Signature] Date: 10/30/20

Signature: [Signature] Date: 10/30/2020

Signature: [Signature] Date: 10-30-2020

Signature: [Signature] Date: 10/30/2020



OCT 11 2020

WE UNDERPAID VENDOR BY \$9,376.5
VENDOR'S MISTAKE

Payment Request No. 10
 Period: 04/13/2020 to 06/11/2020

Owner: City of Pharr
118 S. Cage Blvd.
Pharr, TX 78577

Contractor: International Consulting Engineers (ICE)
1722 N. Closner Blvd., Suite B
Edinburg, TX 78541

PO No. _____
 Project: International Bridge Expansion & Renovation
Bid No. 1819-70-510-C007-395

Original Contract Amount: \$1,164,316.67
 Change Orders: \$252,565.03
 Contract Amount to Date: \$1,416,881.70
 Total to Date: \$1,280,356.55
 Total Stored to Date: _____
 Total to Date: \$1,280,356.55
 Retainage: \$64,017.83
 Total Due Less Retainage: \$1,216,338.72
 Less Previous Payments: \$1,105,916.97 ✓
 Current Payment Due: \$110,421.75

Percent Completed: 90.36%

Original Contract Time (Days): 190
 Change Orders (days): 130
 Notice to Proceed 6/3/2019
 Substantial Completion Date _____
 Contract Time Used 117.19%

Change Order Summary				
No.	Contract Amount		Contract Time	
	Addition	Deduction	Addition	Deduction
1	\$ 156,535.74	\$3,900.00	65	
Total	\$ 156,535.74	\$ 3,900.00	65	

* Provide Documentation

Attachment "B"



Contractor:

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Progress Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Progress Payment were issued and payments received from the Owner, and that current payment shown herein is now due:

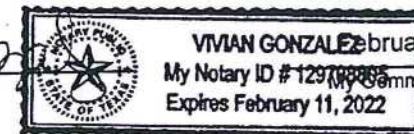
[Signature]
 Signature:

06/12/2020
 Date

Subscribed and sworn before me this 12th day of June, 2020.

The above person appeared before me, the undersigned notary public and provided satisfactory evidence of identification to be the person signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

[Signature]
 Notary Public:



Construction Manager or Architect of Record

In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Construction Manager certifies to the Owner that to the best of the Engineer's/Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

[Signature]
 Signature:

06/15/2020
 Date:

Approved:

Omar Anzaldúa Jr, PE
 City Engineer

Ignacio Amezcua
 Purchasing Director

Ed Wylie
 Deputy City Manager

Interim
[Signature]
 City Manager

Karla Saavedra
 Finance Director

[Signature]
 Signature

6/19/20
 Date

[Signature]
 Signature

6/22/2020
 Date

[Signature]
 Signature

6-19-2020
 Date

[Signature]
 Signature

6/19/20
 Date

[Signature]
 Signature



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: December 2, 2020

MEETING DATE: December 21, 2020

FROM: Omar Anzaldúa, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldúa

Agenda Item: Consideration and action, if any, on reconciliation Change Order No. 3 in the amount of \$11,515.89 and final acceptance of the International Bridge Expansion & Renovations Project with International Consulting Engineers. and release of final payment and retainage in the amount of \$71,419.88.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue:

RDH Site and Concrete, LLC has completed the utility relocation for the hike and bike trail along E. Ridge Rd. A final walkthrough was held on October 13, 2020 and improvements were found to be complete in general compliance with plans and specifications.

Project Name: International Bridge Expansion & Renovations Project

Budgeted Item: N/A

Amount Budgeted: N/A

Fiscal Consideration: N/A

Staff Recommendation: Staff recommends approval of Change Order No. 3 in the amount of \$11,515.89 and acceptance of the International Bridge Expansion & Renovations Project with International Consulting Engineers and release of final payment and retainage in the amount of \$71,419.88.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Omar Anzaldúa
Omar Anzaldúa
Ignacio Amezcua
Ignacio Amezcua
Patricia Rigney

Created/Initiated - 12/2/2020
Approved - 12/2/2020
Approved - 12/16/2020
Approved - 12/16/2020
Approved - 12/16/2020

Karla Saavedra
City Management Office

Approved - 12/18/2020
Final Approval - 12/18/2020



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: January 7, 2021

MEETING DATE: January 18, 2021

FROM: Veronica Gutierrez, Purchasing Supervisor

DEPARTMENT: Purchasing

DIRECTOR: Ignacio Amezcua

Agenda Item: Consideration and action, if any, authorizing City Manager to extend the Service Contract with Texas Land Reclamation dba UTW Tire Collection Services from Donna, TX for the Pickup of Used Tires & Rubber Scrap Removal & Disposal/Recycling Services.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Issue: Contract extension with Texas Land Reclamation dba UTW Tire Collection Services for the Pickup of Used Tires & Rubber Scrap Removal & Disposal/Recycling Services. Project #1920-01-514-S007-257 (Year 2 of 3)

Fiscal Consideration: The disposal of used tires and rubber scrap is a budgeted line item.

Staff Recommendation: Staff recommends approval to extend the service contract with Texas Land Reclamation dba UTW Tire Collection Services from Donna, TX, for an additional year. This will be the second 1 year extension of a possible three (3) year contract.

Alternatives: N/A

Exclude Material from Public Packet? No

Reason: N/A

ROUTING:

Veronica Gutierrez
Ignacio Amezcua
Patricia Rigney
Karla Saavedra
City Management Office

Created/Initiated - 1/7/2021
Approved - 1/7/2021
Approved - 1/7/2021
Approved - 1/15/2021
Final Approval - 1/15/2021

**EXTENSION OF AGREEMENT
FOR THE PICKUP OF USED TIRES & RUBBER SCRAP REMOVAL & DISPOSAL/RECYCLING
SERVICES**

THIS EXTENSION OF AGREEMENT FOR THE PICKUP OF USED TIRES & RUBBER SCRAP REMOVAL & DISPOSAL/RECYCLING SERVICES, made and entered into the _____ day _____, 20__ by and between the **City of Pharr** hereinafter referred to as "CITY" and having its principal place of business at 118 S. Cage, P.O. Box 1729, Pharr TX 78577 AND **Texas Land Reclamation dba UTW Tire Collection Services**, hereinafter referred to as "CONTRACTOR" and having its principal place of business at P.O. Box 1236, Donna, TX 78537.

WITNESSETH:

WHEREAS, CITY and CONTRACTOR entered into an Agreement for the Pickup Of Used Tires & Rubber Scrap Removal & Disposal/Recycling Services dated, January 20, 2020 by which CONTRACTOR serves as the primary vendor to provide all labor, material, and equipment required for the Pickup of Used Tires & Rubber Scrap Removal & Disposal/Recycling Services to the CITY on an as-needed basis pursuant to Request for Proposals numbered; **Project #1920-01-517-S007-257** and

WHEREAS, CITY and CONTRACTOR desire to modify the Agreement so as to extend the term.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING AND THE MUTUAL COVENANTS CONTAINED HEREIN, IT IS AGREED AS FOLLOWS:

1. Term of the Agreement is hereby modified so as to extend the term thereof until day of January 20, 2022. The CITY reserves the right to extend for one (1) additional year.

IN WITNESS WHEREOF this extension of Agreement for the Pickup of Used Tire & Rubber Scrap Removal & Disposal/Recycling Services has been signed and sealed, in duplicate, by the respective parties hereto.

DATED this _____ day of _____, 20__ by the **CITY of Pharr**.

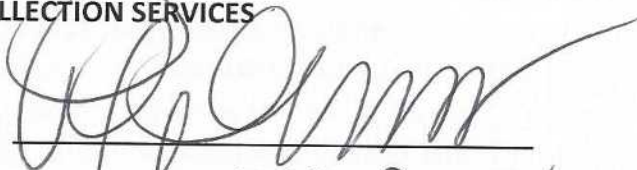
CITY OF PHARR

By: _____
Ed Wylie, Interim City Manager

By: _____
Attest

DATED this 7th day of December, 2020 by TEXAS LAND RECLAMATION DBA UTW TIRE
COLLECTION SERVICES

TEXAS LAND RECLAMATION DBA UTW TIRE
COLLECTION SERVICES

By: 

Title

Vice President



Witness

Sandra Borjas

Print Name