



**TAKE NOTICE THAT A REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE CITY OF PHARR, TEXAS  
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,  
118 S. CAGE BLVD., 2<sup>ND</sup> FLOOR, PHARR, TEXAS  
COMMENCING AT 5:00 PM ON  
MONDAY, MARCH 20, 2017**

*The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2015-28. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.*

**1. CALL TO ORDER:**

A) Roll call and possible action on the excusing of any absent member of the governing body.

B) Pledge of Allegiance/Invocation

**2. PROCLAMATIONS:**

A) Proclamation proclaiming National Community Development Week. (GRANTS MANAGEMENT & COMMUNITY DEVELOPMENT)

B) Proclamation proclaiming Fair Housing Month. (GRANTS MANAGEMENT & COMMUNITY DEVELOPMENT)

**3. CITY MANAGER'S REPORTS:** *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

A) Submission of February 2017 Tax Collection Report (FINANCE)

B) Submission of March 2017 Sales Tax Report (FINANCE)

C) City Events of Interest (ADMINISTRATION)

**4. PUBLIC COMMENTS/PUBLIC HEARINGS:**

**A) PUBLIC COMMENTS:** *(Ordinance No. O-2015-28) A registered speaker may speak on several items or topics of public concern; however, a speaker may not exceed three (3) minutes as a whole when addressing the board. A registered speaker may not donate time to another speaker. No more than five (5) registered persons may speak at a scheduled meeting. A sign-in form must be filled out prior to the meeting to allow the registered speaker to address the governing body.*

**B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES:** *(Ordinance No. O-2015-28). A registered speaker during the public hearing may not exceed three (3) minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

**5. CONSENT AGENDA:** *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

A) Approval of minutes for March 6, 2017 City Commission Regular Called Meeting. (ADMINISTRATION)

B) Approval of minutes for March 13, 2017 City Commission Special Called Meeting. (ADMINISTRATION)

C) Consideration and action, if any, on Ordinance amending Ordinance No. O-2009-08, Chapter 50, Article III, Ambulances. - **2nd Reading** (FIRE)

D) Consideration and action, if any, on Ordinance amending Ordinance No. O-2015-23 Section 18 of the Code of Ordinances, adopting provisions related to Tethering and Confinement; Quarantined Method and Testing of Animals. - **2nd Reading** (PUBLIC WORKS)

E) Consideration and action, if any, on Resolution authorizing Victor Perez, PEDC II Executive Director, to execute any contracts and other instruments on behalf of Pharr Economic Development Corporation II. (PHARR ECONOMIC DEVELOPMENT CORPORATION II)

F) Consideration and action, if any, on Resolution declaring expectation to reimburse expenditures with proceeds of future debt. (FINANCE)

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G) Consideration and action, if any, on request from St. Margaret Mary Church for city assistance for the re-enactment of the Way of the Cross on Sunday, April 2, 2017 from 9:00 a.m. to 10:30 a.m. (ADMINISTRATION)

H) Consideration and action, if any, on request from St. Margaret Mary Church for city assistance for the re-enactment of the Way of the Cross on Friday, April 14, 2017 from 12:00 p.m. to 1:00 p.m. (ADMINISTRATION)

I) Consideration and action, if any, on request from U.S. Customs and Border Protection for the use of the Boggus Ford Events Center on Tuesday, April 4, 2017 for their Awards and Recognition Ceremony. (EVENTS CENTER)

J) Consideration and action, if any, authorizing City Manager to advertise for bids for Traffic Signal Improvements at Veterans Blvd./Kelly Ave. and Veteran's Blvd./Eldora Road. (ENGINEERING)

K) Consideration and action, if any, authorizing City Manager to advertise for bids for vehicle service center services to assist City Garage. (ADMINISTRATION)

L) Consideration and action, if any, authorizing City of Pharr to participate in Operation Clean Sweep on April 25, 2017 in collaboration with the cities of McAllen, Edinburg, San Juan, Alamo, Mission, and Hidalgo County Precinct 2. (PUBLIC WORKS)

PUBLIC HEARINGS:

1. Raul Fong, d/b/a D's Paradise Lounge, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as Lot 14, Block 1, J. T. Doster Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 107 East Newcombe Avenue (Park). **CUP#040213**

2. Shavi Mahtani/Domain Development, representing The Allen and Letitia Arnold Family Partnership, has filed with the Planning and Zoning Commission a request for a change of zone from an Agricultural and/or Open Space District (A-O) to a Single-Family Residential District (R-1). The property is legally described as being a tract of land containing 33.070 acres, more or less, out of Lot 87, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 5400 Block of North Sugar Road. **COZ#170211**

3. Rene Campos, representing Pharr-San Juan-Alamo ISD has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use in a Single-Family Residential District (R-1). The property is legally described as being all of Lot 8, Ford's Subdivision and all of Lots 1 and 8, Block 1, McDaniel Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 325 West Jones Avenue. CUP#170213

## **REGULAR AGENDA - OPEN SESSION:**

### **6. ADMINISTRATIVE:**

A) Consideration and action, if any, on request for permission to begin designing options to upgrade the City Seal. (ADMINISTRATION)

B) Consideration and action, if any, on Change Order No. 1 in the amount of \$66,397.80 for the Pharr International Bridge Sealed Expansion Joint Repair. (ENGINEERING)

C) Consideration and action, if any, on request from Pharr Center Church to hold their Good Friday at the Park Event on Friday, April 14, 2017 from 5:00 p.m. to 8:00 p.m. at William Long Elementary/City Park at 1000 E. Eldora Road. (ADMINISTRATION)

### **7. CONTRACTS/AGREEMENTS:**

A) Consideration and action, if any, authorizing City of Pharr Police Department to enter into a Memorandum of Understanding with South Texas College Police Department. (POLICE)

B) Consideration and action, if any, on contract with Fabian Pacheco for the Failure to Attend Project at PSJA ISD as the Pharr Police Department School Resources Attendance Liaison. (POLICE)

**8. CLOSED SESSION:** *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the City may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.



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Pursuant to Section 551.072, the City may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the City may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the City may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the City may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the City may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

**9. RECONVENE:** *into Regular Session, and consider action, if necessary on any items(s) discussed in closed session.*

**10. ADJOURNMENT:**

**NOTICE OF ASSISTANCE AT THE PUBLIC MEETING**

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail [hilda.pedraza@pharr-tx.gov](mailto:hilda.pedraza@pharr-tx.gov) or [imelda.barrera@pharr-tx.gov](mailto:imelda.barrera@pharr-tx.gov) for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at [www.pharr-tx.gov](http://www.pharr-tx.gov). This Notice was posted on the 17th day of March, 2017 and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

**WITNESS MY HAND AND SEAL, this 17th day of March, 2017.**

AGENDA REGULAR MEETING  
March 20, 2017

\_\_\_\_\_  
HILDA PEDRAZA, TRMC  
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_ by,

\_\_\_\_\_

Title: \_\_\_\_\_



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 2.A.

**DATE SUBMITTED:** March 17, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Grants Management &  
Community Development

**DIRECTOR:** Raul Garza

|                                                                                   |
|-----------------------------------------------------------------------------------|
| <b>Agenda Item:</b> Proclamation proclaiming National Community Development Week. |
|-----------------------------------------------------------------------------------|

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** National Community Development Week is April 17-21, 2017

**Financial Consideration:** None.

**Staff Recommendation:** Staff recommends proclamation be presented.

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza

Created/Initiated - 03/17/2017

Hilda Pedraza

Final Approval - 03/17/2017

*WHEREAS*, The City of Pharr is a participant in the Community Development Block Grant (CDBG) program which funds a myriad of social and public services, community projects and housing programs; and

*WHEREAS*, in the City and in communities throughout the nation, forty-three years of Community Development Block Grant Program funding has developed a strong working network of relationships between this local government, residents of community development target neighborhoods and a number of nonprofit agencies which provide services and help make possible our commitment to those neighborhoods; and

*WHEREAS*, that during National Community Development Week, the City of Pharr will give special thanks and recognition to all participants whose hard work and devotion to the neighborhoods and their low and moderate income residents help ensure the quality and effectiveness of the Community Development Block Grant Program.

*NOW THEREFORE*, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the week of April 17, 2017 to April 22, 2017 as:

## *“National Community Development Week”*

*IN WITNESS WHEREOF*, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 20<sup>th</sup> day of March, 2017.

CITY OF PHARR

\_\_\_\_\_  
Ambrosio “Amos” Hernandez, Mayor

ATTEST:

\_\_\_\_\_  
Hilda Pedraza, City Clerk



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 2.B.

**DATE SUBMITTED:** March 17, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Grants Management &  
Community Development

**DIRECTOR:** Raul Garza

|                                                                  |
|------------------------------------------------------------------|
| <b>Agenda Item:</b> Proclamation proclaiming Fair Housing Month. |
|------------------------------------------------------------------|

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** April is Fair Housing Month

**Financial Consideration:** None.

**Staff Recommendation:** Staff recommends proclamation be presented

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza

Created/Initiated - 03/17/2017

Hilda Pedraza

Final Approval - 03/17/2017

*WHEREAS*, April is observed as Fair Housing Month across the country; and

*WHEREAS*, The Fair Housing Act recognizes, supports, and encourages the right of every person, regardless of race, color, creed, gender, national origin, family status, or disability to live in the housing of the individual's choice; and

*WHEREAS*, Fair Housing organizations and partners will observe the month of April with special activities and events in recognition of the Federal Fair Housing Act and the important role it plays in our community; and

*WHEREAS*, in Pharr, Texas we encourage all of our citizens to join in this national effort to assure housing opportunities for all Americans in all neighborhoods throughout the nation.

*NOW THEREFORE*, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the month of April 2017 as:

## *“Fair Housing Month”*

*IN WITNESS WHEREOF*, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 20<sup>th</sup> day of March, 2017.

CITY OF PHARR

\_\_\_\_\_  
Ambrosio “Amos” Hernandez, Mayor

ATTEST:

\_\_\_\_\_  
Hilda Pedraza, City Clerk

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF PHARR TAXES COLLECTED FOR:  
FEBRUARY 2017

| COMPARATIVE RATE OF COLLECTIONS |                      |                      |                            |                   |                      |                      |                        |
|---------------------------------|----------------------|----------------------|----------------------------|-------------------|----------------------|----------------------|------------------------|
| CITY OF PHARR<br>CPR (33)       | ORIGINAL<br>TAX LEVY | COLLECTED<br>TO DATE | DROPPED YRS<br>AFTER PURGE | MODIF.<br>TO DATE | TAXES<br>OUTSTANDING | PERCENT<br>2016/2017 | COLLECTED<br>2015/2016 |
| 2016 TAX ROLL                   | 17,456,073.76        | 15,139,529.82        | -                          | (37,186.30)       | 2,279,357.64         | 86.91%               | 86.92%                 |
| 2015 & PRIOR YRS                | 2,471,814.90         | 324,393.04           | -                          | (1,160.72)        | 2,146,061.14         | 13.13%               | 11.87%                 |
| ROLLBACK                        | 3,918.75             | 3,911.77             | -                          | -                 | 6.98                 | 99.82%               | 99.99%                 |
| TOTALS                          | 19,931,807.41        | 15,467,834.63        | -                          | (38,347.02)       | 4,425,425.76         |                      |                        |

| BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF FEBRUARY 2017 |              |   | MONTHLY<br>MODIFICATIONS |
|----------------------------------------------------------------------|--------------|---|--------------------------|
| CITY OF PHARR                                                        |              |   |                          |
| CURRENT YEAR-BASE TAX                                                | 1,068,312.60 | - | CURRENT                  |
| CURRENT YEAR-P&I                                                     | 63,393.31    |   |                          |
| PRIOR YEARS-BASE TAX                                                 | 56,821.00    | - | PRIOR                    |
| PRIOR YEARS-P&I                                                      | 22,902.82    |   |                          |
| ROLLBACK                                                             | -            | - | ROLLBACK                 |
| ROLLBACK P&I                                                         | -            |   |                          |
| ATTORNEY FEES                                                        | 11,275.69    | - | PURGED                   |
| TOTAL COLLECTIONS                                                    | 1,222,705.42 | - |                          |
| LESS TRANSFERRED                                                     | 747,516.97   |   |                          |
| LESS IN TRANSIT                                                      | 469,695.91   |   |                          |
| LESS DUE TO HCAD COMM. FEE                                           | (20.46)      |   |                          |
| LESS DUE TO CO TREASURER                                             | 5,513.00     |   |                          |
| BALANCE                                                              | -            |   |                          |

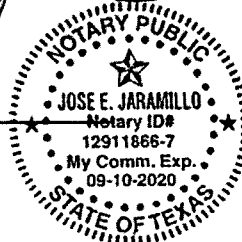
## \*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF FEBRUARY 2017 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF MARCH 2017 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR  
CITY OF PHARR  
AS OF FEBRUARY 2017

| 33<br>REPORT<br>DATE | CURR<br>BASE | CURR<br>P&I | CURR<br>RB | CURR<br>RB P&I | PRIOR<br>BASE | PRIOR<br>P&I | PRIOR<br>RB | RB<br>P&I | ATTY<br>FEES | ATTY<br>RBFEEs | TOTAL        | TRANS.       | DIFF.       | DATE OF<br>TRANSF. |
|----------------------|--------------|-------------|------------|----------------|---------------|--------------|-------------|-----------|--------------|----------------|--------------|--------------|-------------|--------------------|
| 1-Feb                | 7,971.15     | 479.14      |            |                | 1,933.99      | 587.25       |             |           | 378.20       |                | 11,349.73    | 5,836.73     | 5,513.00    | 7-Feb              |
| 2-Feb                | 26,768.22    | 1,037.09    |            |                | 1,702.01      | 621.51       |             |           | 348.51       |                | 30,477.34    | 30,477.34    | (0.00)      | 8-Feb              |
| 3-Feb                | 39,307.31    | 556.41      |            |                | 1,454.75      | 517.22       |             |           | 274.06       |                | 42,109.75    | 42,109.75    | 0.00        | 9-Feb              |
| 6-Feb                | 37,363.84    | 559.55      |            |                | 1,152.60      | 319.54       |             |           | 184.89       |                | 39,580.42    | 39,580.42    | 0.00        | 10-Feb             |
| 7-Feb                | 6,342.51     | 372.00      |            |                | 1,265.72      | 469.79       |             |           | 257.02       |                | 8,707.04     | 8,707.04     | 0.00        | 13-Feb             |
| 8-Feb                | 97,948.65    | 433.80      |            |                | 1,407.37      | 482.28       |             |           | 258.86       |                | 100,630.96   | 100,630.96   | (0.00)      | 14-Feb             |
| 9-Feb                | 111,222.11   | 919.53      |            |                | 587.27        | 207.97       |             |           | 103.21       |                | 113,040.09   | 113,040.09   | 0.00        | 15-Feb             |
| 10-Feb               | (4,504.18)   | 1,186.96    |            |                | 1,198.36      | 432.44       |             |           | 243.25       |                | (1,443.17)   |              | (1,443.17)  |                    |
| 13-Feb               | 23,965.46    | 1,217.55    |            |                | 1,243.95      | 680.61       |             |           | 253.68       |                | 27,361.25    | 25,918.08    | 1,443.17    | 17-Feb             |
| 14-Feb               | 10,042.54    | 627.55      |            |                | 989.16        | 444.36       |             |           | 187.65       |                | 12,291.26    | 12,291.26    | 0.00        | 21-Feb             |
| 15-Feb               | 12,655.88    | 827.80      |            |                | 1,654.39      | 472.54       |             |           | 298.31       |                | 15,908.92    |              | 15,908.92   |                    |
| 16-Feb               | 12,164.10    | 745.37      |            |                | 1,151.49      | 368.46       |             |           | 214.36       |                | 14,643.78    | 30,552.70    | (15,908.92) | 23-Feb             |
| 17-Feb               | 17,308.82    | 1,156.43    |            |                | 776.92        | 313.11       |             |           | 161.02       |                | 19,717.30    | 19,717.30    | 0.00        | 24-Feb             |
| 19-Feb               | 183,258.43   | 20,588.47   |            |                | 0.00          | 0.00         |             |           | 0.00         |                | 203,846.90   | 203,846.90   | 0.00        | 27-Feb SI DIST     |
| 21-Feb               | 54,948.09    | 3,247.30    |            |                | 2,538.66      | 884.15       |             |           | 493.63       |                | 62,109.83    | 62,109.83    | 0.00        | 27-Feb             |
| 22-Feb               | 44,131.19    | 3,005.23    |            |                | 3,698.62      | 1,241.23     |             |           | 722.30       |                | 52,798.57    | 52,798.57    | 0.00        | 28-Feb             |
| 23-Feb               | 71,540.20    | 4,993.87    |            |                | 4,064.66      | 1,488.04     |             |           | 764.96       |                | 82,851.73    | 82,851.73    | 0.00        | 1-Mar              |
| 24-Feb               | 83,512.68    | 5,557.46    |            |                | 6,358.24      | 2,409.40     |             |           | 1,058.74     |                | 98,896.52    | 98,896.52    | 0.00        | 2-Mar              |
| 27-Feb               | 82,071.49    | 6,249.02    |            |                | 3,896.05      | 1,403.44     |             |           | 729.15       |                | 104,349.15   | 104,349.15   | 0.00        | 3-Mar              |
| 28-Feb               | 140,293.11   | 9,632.78    |            |                | 19,748.79     | 9,559.48     |             |           | 4,343.89     |                | 183,578.05   | 183,598.51   | (20.46)     | 10-Mar             |
|                      |              |             |            |                |               |              |             |           |              |                | 0.00         |              | 0.00        |                    |
|                      |              |             |            |                |               |              |             |           |              |                | 0.00         |              | 0.00        |                    |
|                      |              |             |            |                |               |              |             |           |              |                | 0.00         |              | 0.00        |                    |
| TTL                  | 1,068,312.60 | 63,393.31   | 0.00       | 0.00           | 56,821.00     | 22,902.82    | 0.00        | 0.00      | 11,275.69    | 0.00           | 1,222,705.42 | 1,217,212.88 | 5,492.54    |                    |

|                        |              |
|------------------------|--------------|
| OVERALL TOTAL          | 1,222,705.42 |
| LESS REFUNDS           | 0.00         |
| LESS HCAD COMM FEES    | (20.46)      |
| LESS COMM/COST         | 5,513.00     |
| BALANCE                | 1,217,212.88 |
| LESS TRANSFERRED       | 747,516.97   |
| LESS TRANSF IN TRANSIT | 469,695.91   |
| BALANCE PENDING        | 0.00         |



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF PHARR  
TAX COLLECTION REPORT  
FOR THE MONTH OF FEBRUARY 2017

| <u>AD VALOREM - CITY OF PHARR</u>    | <u>2016-2017</u>     | <u>2015-2016</u>     | <u>DIFFERENCE</u> |
|--------------------------------------|----------------------|----------------------|-------------------|
| <b><u>2016 CURRENT</u></b>           |                      |                      |                   |
| ORIGINAL LEVY                        | 17,456,073.76        | 16,681,597.30        | 774,476.46        |
| MODIFICATIONS                        | (37,186.30)          | 63,868.61            | (101,054.91)      |
| CURRENT LEVY                         | 17,418,887.46        | 16,745,465.91        | 673,421.55        |
| CURRENT COLLECTIONS THIS MONTH       | 1,068,312.60         | 1,084,121.72         | (15,809.12)       |
| CURRENT COLLECTIONS TO DATE          | 15,139,529.82        | 14,555,033.73        | 584,496.09        |
| OUTSTANDING TO DATE                  | 2,279,357.64         | 2,190,432.18         | 88,925.46         |
| PERCENT COLLECTED/ORIGINAL           | 86.73%               | 87.25%               | -0.52%            |
| PERCENT COLLECTED/MODIFIED           | 86.91%               | 86.92%               | -0.01%            |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b> | <b>15,139,529.82</b> | <b>14,555,033.73</b> |                   |
| <br><b><u>DELINQUENT</u></b>         |                      |                      |                   |
| ORIGINAL LEVY                        | 2,471,614.90         | 2,442,437.72         | 29,177.18         |
| MODIFICATIONS                        | (1,160.72)           | (27,461.61)          | 26,300.89         |
| DELINQUENT LEVY                      | 2,470,454.18         | 2,414,976.11         | 55,478.07         |
| DELINQUENT COLLECTIONS THIS MONTH    | 56,821.00            | 51,359.81            | 5,461.19          |
| DELINQUENT COLLECTIONS TO DATE       | 324,393.04           | 286,619.76           | 37,773.28         |
| OUTSTANDING TO DATE                  | 2,146,061.14         | 2,128,356.35         | 17,704.79         |
| PERCENT COLLECTED/ORIGINAL           | 13.12%               | 11.73%               | 1.39%             |
| PERCENT COLLECTED/MODIFIED           | 13.13%               | 11.87%               | 1.26%             |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b> | <b>324,393.04</b>    | <b>286,619.76</b>    |                   |
| <br><b><u>ROLLBACK</u></b>           |                      |                      |                   |
| ORIGINAL LEVY                        | 3,918.75             | 0.00                 | 3,918.75          |
| MODIFICATIONS                        | 0.00                 | 50,677.39            | (50,677.39)       |
| ROLLBACK LEVY                        | 3,918.75             | 50,677.39            | (46,758.64)       |
| ROLLBACK COLLECTIONS THIS MONTH      | 0.00                 | 42,457.12            | (42,457.12)       |
| ROLLBACK COLLECTIONS TO DATE         | 3,911.77             | 50,670.41            | (46,758.64)       |
| OUTSTANDING TO DATE                  | 6.98                 | 6.98                 | 0.00              |
| PERCENT COLLECTED/ORIGINAL           | 99.82%               | #DIV/0!              | #DIV/0!           |
| PERCENT COLLECTED/MODIFIED           | 99.82%               | 99.99%               | -0.17%            |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b> | <b>3,911.77</b>      | <b>50,670.41</b>     |                   |

| YEAR | FUND  | TAX RATE | LEVY PAID    | DISCOUNT GIVEN | PENALTY INTEREST | TIP AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|--------------|----------------|------------------|------------|----------------|----------|------------|---------------|----------------|
| 2016 | M & O | .582100  | 950,863.73   | .00            | 56,423.76        | 4,966.55-  | 1,002,320.94   | 28.55    | .00        | .00           | 1,007,316.04   |
|      | I & S | .071900  | 117,448.87   | .00            | 6,969.55         | 613.45-    | 123,804.97     | .00      | .00        | .00           | 124,418.42     |
|      | TOTAL | .654000  | 1,068,312.60 | .00            | 63,393.31        | 5,580.00-  | 1,126,125.91   | 28.55    | .00        | .00           | 1,131,734.46   |
| 2015 | M & O | .582100  | 25,780.68    | .00            | 6,285.25         | .00        | 32,065.93      | 5,149.29 | .00        | .00           | 37,215.22      |
|      | I & S | .071900  | 3,184.39     | .00            | 776.30           | .00        | 3,960.69       | .00      | .00        | .00           | 3,960.69       |
|      | TOTAL | .654000  | 28,965.07    | .00            | 7,061.55         | .00        | 36,026.62      | 5,149.29 | .00        | .00           | 41,175.91      |
| 2014 | M & O | .608100  | 10,648.23    | .00            | 3,901.42         | .00        | 14,549.65      | 2,394.85 | .00        | .00           | 16,944.50      |
|      | I & S | .071900  | 1,259.06     | .00            | 461.28           | .00        | 1,720.34       | .00      | .00        | .00           | 1,720.34       |
|      | TOTAL | .680000  | 11,907.29    | .00            | 4,362.70         | .00        | 16,269.99      | 2,394.85 | .00        | .00           | 18,664.84      |
| 2013 | M & O | .605000  | 4,483.29     | .00            | 2,097.26         | .00        | 6,580.55       | 1,008.52 | .00        | .00           | 7,589.07       |
|      | I & S | .075000  | 555.77       | .00            | 259.96           | .00        | 815.73         | .00      | .00        | .00           | 815.73         |
|      | TOTAL | .680000  | 5,039.06     | .00            | 2,357.22         | .00        | 7,396.28       | 1,008.52 | .00        | .00           | 8,404.80       |
| 2012 | M & O | .602600  | 3,116.54     | .00            | 1,788.69         | .00        | 4,905.23       | 732.22   | .00        | .00           | 5,637.45       |
|      | I & S | .077400  | 400.29       | .00            | 229.77           | .00        | 630.06         | .00      | .00        | .00           | 630.06         |
|      | TOTAL | .680000  | 3,516.83     | .00            | 2,018.46         | .00        | 5,535.29       | 732.22   | .00        | .00           | 6,267.51       |
| 2011 | M & O | .602100  | 2,512.99     | .00            | 1,715.43         | .00        | 4,228.42       | 631.00   | .00        | .00           | 4,859.42       |
|      | I & S | .077900  | 325.13       | .00            | 221.99           | .00        | 547.12         | .00      | .00        | .00           | 547.12         |
|      | TOTAL | .680000  | 2,838.12     | .00            | 1,937.42         | .00        | 4,775.54       | 631.00   | .00        | .00           | 5,406.54       |
| 2010 | M & O | .601800  | 1,351.79     | .00            | 1,123.86         | .00        | 2,475.65       | 402.55   | .00        | .00           | 2,878.20       |
|      | I & S | .078200  | 175.67       | .00            | 146.03           | .00        | 321.70         | .00      | .00        | .00           | 321.70         |
|      | TOTAL | .680000  | 1,527.46     | .00            | 1,269.89         | .00        | 2,797.35       | 402.55   | .00        | .00           | 3,199.90       |
| 2009 | M & O | .601800  | 620.14       | .00            | 591.51           | .00        | 1,211.65       | 201.95   | .00        | .00           | 1,413.60       |
|      | I & S | .078200  | 80.59        | .00            | 76.86            | .00        | 157.45         | .00      | .00        | .00           | 157.45         |
|      | TOTAL | .680000  | 700.73       | .00            | 668.37           | .00        | 1,369.10       | 201.95   | .00        | .00           | 1,571.05       |
| 2008 | M & O | .602940  | 503.11       | .00            | 531.91           | .00        | 1,035.02       | 165.94   | .00        | .00           | 1,200.96       |
|      | I & S | .078910  | 65.85        | .00            | 69.61            | .00        | 135.46         | .00      | .00        | .00           | 135.46         |
|      | TOTAL | .681850  | 568.96       | .00            | 601.52           | .00        | 1,170.48       | 165.94   | .00        | .00           | 1,336.42       |
| 2007 | M & O | .596130  | 163.65       | .00            | 198.02           | .00        | 361.67         | 62.17    | .00        | .00           | 423.84         |
|      | I & S | .086990  | 23.88        | .00            | 28.90            | .00        | 52.78          | .00      | .00        | .00           | 52.78          |
|      | TOTAL | .683120  | 187.53       | .00            | 226.92           | .00        | 414.45         | 62.17    | .00        | .00           | 476.62         |
| 2006 | M & O | .593130  | 174.90       | .00            | 232.37           | .00        | 407.27         | 70.37    | .00        | .00           | 477.64         |
|      | I & S | .089990  | 26.53        | .00            | 35.26            | .00        | 61.79          | .00      | .00        | .00           | 61.79          |
|      | TOTAL | .683120  | 201.43       | .00            | 267.63           | .00        | 469.06         | 70.37    | .00        | .00           | 539.43         |
| 2005 | M & O | .593130  | 259.35       | .00            | 358.11           | .00        | 617.46         | 100.51   | .00        | .00           | 717.97         |
|      | I & S | .089990  | 39.36        | .00            | 54.33            | .00        | 93.69          | .00      | .00        | .00           | 93.69          |
|      | TOTAL | .683120  | 298.71       | .00            | 412.44           | .00        | 711.15         | 100.51   | .00        | .00           | 811.66         |

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 TC296-D SELECTION: SYSTEM  
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TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 02/01/2017 THRU 02/28/2017  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 48  
 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX RATE | LEVY PAID    | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY  | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|--------------|----------------|------------------|------------|----------------|-----------|------------|---------------|----------------|
| 2004 | M & O | .601650  | 344.81       | .00            | 479.42           | .00        | 824.23         | 113.64    | .00        | .00           | 937.87         |
|      | I & S | .081470  | 46.69        | .00            | 64.90            | .00        | 111.59         | .00       | .00        | .00           | 111.59         |
|      | TOTAL | .683120  | 391.50       | .00            | 544.32           | .00        | 935.82         | 113.64    | .00        | .00           | 1,049.46       |
| 2003 | M & O | .596220  | 165.68       | .00            | 229.90           | .00        | 395.58         | 50.77     | .00        | .00           | 446.35         |
|      | I & S | .086900  | 24.15        | .00            | 33.51            | .00        | 57.66          | .00       | .00        | .00           | 57.66          |
|      | TOTAL | .683120  | 189.83       | .00            | 263.41           | .00        | 453.24         | 50.77     | .00        | .00           | 504.01         |
| 2002 | M & O | .590210  | 43.41        | .00            | 60.92            | .00        | 104.33         | 12.10     | .00        | .00           | 116.43         |
|      | I & S | .099790  | 7.34         | .00            | 10.30            | .00        | 17.64          | .00       | .00        | .00           | 17.64          |
|      | TOTAL | .690000  | 50.75        | .00            | 71.22            | .00        | 121.97         | 12.10     | .00        | .00           | 134.07         |
| 2001 | M & O | .564720  | 64.25        | .00            | 123.40           | .00        | 187.65         | 32.80     | .00        | .00           | 220.45         |
|      | I & S | .097590  | 11.10        | .00            | 21.32            | .00        | 32.42          | .00       | .00        | .00           | 32.42          |
|      | TOTAL | .662310  | 75.35        | .00            | 144.72           | .00        | 220.07         | 32.80     | .00        | .00           | 252.87         |
| 2000 | M & O | .533960  | 194.02       | .00            | 367.74           | .00        | 561.76         | 90.53     | .00        | .00           | 652.29         |
|      | I & S | .108350  | 39.37        | .00            | 74.61            | .00        | 113.98         | .00       | .00        | .00           | 113.98         |
|      | TOTAL | .642310  | 233.39       | .00            | 442.35           | .00        | 675.74         | 90.53     | .00        | .00           | 766.27         |
| 1999 | M & O | .529360  | 70.71        | .00            | 124.52           | .00        | 195.23         | 7.33      | .00        | .00           | 202.56         |
|      | I & S | .112950  | 15.09        | .00            | 26.57            | .00        | 41.66          | .00       | .00        | .00           | 41.66          |
|      | TOTAL | .642310  | 85.80        | .00            | 151.09           | .00        | 236.89         | 7.33      | .00        | .00           | 244.22         |
| 1997 | M & O | .524810  | 28.97        | .00            | 69.82            | .00        | 98.79          | 16.93     | .00        | .00           | 115.72         |
|      | I & S | .075190  | 4.16         | .00            | 10.00            | .00        | 14.16          | .00       | .00        | .00           | 14.16          |
|      | TOTAL | .600000  | 33.13        | .00            | 79.82            | .00        | 112.95         | 16.93     | .00        | .00           | 129.88         |
| 1996 | M & O | .516090  | 8.65         | .00            | 18.73            | .00        | 27.38          | 3.67      | .00        | .00           | 31.05          |
|      | I & S | .083910  | 1.41         | .00            | 3.04             | .00        | 4.45           | .00       | .00        | .00           | 4.45           |
|      | TOTAL | .600000  | 10.06        | .00            | 21.77            | .00        | 31.83          | 3.67      | .00        | .00           | 35.50          |
| ALL  | M & O |          | 1,001,398.90 | .00            | 76,722.04        | 4,966.55-  | 1,073,154.39   | 11,275.69 | .00        | .00           | 1,089,396.63   |
| ALL  | I & S |          | 123,734.70   | .00            | 9,574.09         | 613.45-    | 132,695.34     | .00       | .00        | .00           | 133,308.79     |
| ALL  | TOTAL |          | 1,125,133.60 | .00            | 86,296.13        | 5,580.00-  | 1,205,849.73   | 11,275.69 | .00        | .00           | 1,222,705.42   |
| DLQ  | M & O |          | 50,535.17    | .00            | 20,298.28        | .00        | 70,833.45      | 11,247.14 | .00        | .00           | 82,080.59      |
| DLQ  | I & S |          | 6,285.83     | .00            | 2,604.54         | .00        | 8,890.37       | .00       | .00        | .00           | 8,890.37       |
| DLQ  | TOTAL |          | 56,821.00    | .00            | 22,902.82        | .00        | 79,723.82      | 11,247.14 | .00        | .00           | 90,970.96      |
| CURR | M & O |          | 950,863.73   | .00            | 56,423.76        | 4,966.55-  | 1,002,320.94   | 28.55     | .00        | .00           | 1,007,316.04   |
| CURR | I & S |          | 117,448.87   | .00            | 6,969.55         | 613.45-    | 123,804.97     | .00       | .00        | .00           | 124,418.42     |
| CURR | TOTAL |          | 1,068,312.60 | .00            | 63,393.31        | 5,580.00-  | 1,126,125.91   | 28.55     | .00        | .00           | 1,131,734.46   |

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 TC298-D SELECTION: SYSTEM  
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TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 02/01/2017 THRU 02/28/2017  
 JURISDICTION: 0033 CITY OF PHARR

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 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX RATE | LEVY PAID    | DISCOUNT GIVEN | PENALTY INTEREST | TIP AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|--------------|----------------|------------------|------------|----------------|----------|------------|---------------|----------------|
| 2016 | M & O | .582100  | 950,863.73   | .00            | 56,423.76        | 4,966.55-  | 1,002,320.94   | 28.55    | .00        | .00           | 1,007,316.04   |
|      | I & S | .071900  | 117,448.87   | .00            | 6,969.55         | 613.45-    | 123,804.97     | .00      | .00        | .00           | 124,418.42     |
|      | TOTAL | .654000  | 1,068,312.60 | .00            | 63,393.31        | 5,580.00-  | 1,126,125.91   | 28.55    | .00        | .00           | 1,131,734.46   |
| 2015 | M & O | .582100  | 25,780.68    | .00            | 6,285.25         | .00        | 32,065.93      | 5,149.29 | .00        | .00           | 37,215.22      |
|      | I & S | .071900  | 3,184.39     | .00            | 776.30           | .00        | 3,960.69       | .00      | .00        | .00           | 3,960.69       |
|      | TOTAL | .654000  | 28,965.07    | .00            | 7,061.55         | .00        | 36,026.62      | 5,149.29 | .00        | .00           | 41,175.91      |
| 2014 | M & O | .608100  | 10,648.23    | .00            | 3,901.42         | .00        | 14,549.65      | 2,394.85 | .00        | .00           | 16,944.50      |
|      | I & S | .071900  | 1,259.06     | .00            | 461.28           | .00        | 1,720.34       | .00      | .00        | .00           | 1,720.34       |
|      | TOTAL | .680000  | 11,907.29    | .00            | 4,362.70         | .00        | 16,269.99      | 2,394.85 | .00        | .00           | 18,664.84      |
| 2013 | M & O | .605000  | 4,483.29     | .00            | 2,097.26         | .00        | 6,580.55       | 1,008.52 | .00        | .00           | 7,589.07       |
|      | I & S | .075000  | 555.77       | .00            | 259.96           | .00        | 815.73         | .00      | .00        | .00           | 815.73         |
|      | TOTAL | .680000  | 5,039.06     | .00            | 2,357.22         | .00        | 7,396.28       | 1,008.52 | .00        | .00           | 8,404.80       |
| 2012 | M & O | .602600  | 3,116.54     | .00            | 1,788.69         | .00        | 4,905.23       | 732.22   | .00        | .00           | 5,637.45       |
|      | I & S | .077400  | 400.29       | .00            | 229.77           | .00        | 630.06         | .00      | .00        | .00           | 630.06         |
|      | TOTAL | .680000  | 3,516.83     | .00            | 2,018.46         | .00        | 5,535.29       | 732.22   | .00        | .00           | 6,267.51       |
| 2011 | M & O | .602100  | 2,512.99     | .00            | 1,715.43         | .00        | 4,228.42       | 631.00   | .00        | .00           | 4,859.42       |
|      | I & S | .077900  | 325.13       | .00            | 221.99           | .00        | 547.12         | .00      | .00        | .00           | 547.12         |
|      | TOTAL | .680000  | 2,838.12     | .00            | 1,937.42         | .00        | 4,775.54       | 631.00   | .00        | .00           | 5,406.54       |
| 2010 | M & O | .601800  | 1,351.79     | .00            | 1,123.86         | .00        | 2,475.65       | 402.55   | .00        | .00           | 2,878.20       |
|      | I & S | .078200  | 175.67       | .00            | 146.03           | .00        | 321.70         | .00      | .00        | .00           | 321.70         |
|      | TOTAL | .680000  | 1,527.46     | .00            | 1,269.89         | .00        | 2,797.35       | 402.55   | .00        | .00           | 3,199.90       |
| 2009 | M & O | .601800  | 620.14       | .00            | 591.51           | .00        | 1,211.65       | 201.95   | .00        | .00           | 1,413.60       |
|      | I & S | .078200  | 80.59        | .00            | 76.86            | .00        | 157.45         | .00      | .00        | .00           | 157.45         |
|      | TOTAL | .680000  | 700.73       | .00            | 668.37           | .00        | 1,369.10       | 201.95   | .00        | .00           | 1,571.05       |
| 2008 | M & O | .602940  | 503.11       | .00            | 531.91           | .00        | 1,035.02       | 165.94   | .00        | .00           | 1,200.96       |
|      | I & S | .078910  | 65.85        | .00            | 69.61            | .00        | 135.46         | .00      | .00        | .00           | 135.46         |
|      | TOTAL | .681850  | 568.96       | .00            | 601.52           | .00        | 1,170.48       | 165.94   | .00        | .00           | 1,336.42       |
| 2007 | M & O | .596130  | 163.65       | .00            | 198.02           | .00        | 361.67         | 62.17    | .00        | .00           | 423.84         |
|      | I & S | .086990  | 23.88        | .00            | 28.90            | .00        | 52.78          | .00      | .00        | .00           | 52.78          |
|      | TOTAL | .683120  | 187.53       | .00            | 226.92           | .00        | 414.45         | 62.17    | .00        | .00           | 476.62         |
| 2006 | M & O | .593130  | 174.90       | .00            | 232.37           | .00        | 407.27         | 70.37    | .00        | .00           | 477.64         |
|      | I & S | .089990  | 26.53        | .00            | 35.26            | .00        | 61.79          | .00      | .00        | .00           | 61.79          |
|      | TOTAL | .683120  | 201.43       | .00            | 267.63           | .00        | 469.06         | 70.37    | .00        | .00           | 539.43         |
| 2005 | M & O | .593130  | 259.35       | .00            | 358.11           | .00        | 617.46         | 100.51   | .00        | .00           | 717.97         |
|      | I & S | .089990  | 39.16        | .00            | 54.33            | .00        | 93.69          | .00      | .00        | .00           | 93.69          |
|      | TOTAL | .683120  | 298.71       | .00            | 412.44           | .00        | 711.15         | 100.51   | .00        | .00           | 811.66         |

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 TC298-D SELECTION: SYSTEM  
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TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 02/01/2017 THRU 02/28/2017  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 48  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX RATE | LEVY PAID    | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY  | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|--------------|----------------|------------------|------------|----------------|-----------|------------|---------------|----------------|
| 2004 | M & O | .601650  | 344.81       | .00            | 479.42           | .00        | 824.23         | 113.64    | .00        | .00           | 937.87         |
|      | I & S | .081470  | 46.69        | .00            | 64.90            | .00        | 111.59         | .00       | .00        | .00           | 111.59         |
|      | TOTAL | .683120  | 391.50       | .00            | 544.32           | .00        | 935.82         | 113.64    | .00        | .00           | 1,049.46       |
| 2003 | M & O | .596220  | 165.68       | .00            | 229.90           | .00        | 395.58         | 50.77     | .00        | .00           | 446.35         |
|      | I & S | .086900  | 24.15        | .00            | 33.51            | .00        | 57.66          | .00       | .00        | .00           | 57.66          |
|      | TOTAL | .683120  | 189.83       | .00            | 263.41           | .00        | 453.24         | 50.77     | .00        | .00           | 504.01         |
| 2002 | M & O | .590210  | 43.41        | .00            | 60.92            | .00        | 104.33         | 12.10     | .00        | .00           | 116.43         |
|      | I & S | .099790  | 7.34         | .00            | 10.30            | .00        | 17.64          | .00       | .00        | .00           | 17.64          |
|      | TOTAL | .690000  | 50.75        | .00            | 71.22            | .00        | 121.97         | 12.10     | .00        | .00           | 134.07         |
| 2001 | M & O | .564720  | 64.25        | .00            | 123.40           | .00        | 187.65         | 32.80     | .00        | .00           | 220.45         |
|      | I & S | .097590  | 11.10        | .00            | 21.32            | .00        | 32.42          | .00       | .00        | .00           | 32.42          |
|      | TOTAL | .662310  | 75.35        | .00            | 144.72           | .00        | 220.07         | 32.80     | .00        | .00           | 252.87         |
| 2000 | M & O | .533960  | 194.02       | .00            | 367.74           | .00        | 561.76         | 90.53     | .00        | .00           | 652.29         |
|      | I & S | .108150  | 39.37        | .00            | 74.61            | .00        | 113.98         | .00       | .00        | .00           | 113.98         |
|      | TOTAL | .642310  | 233.39       | .00            | 442.35           | .00        | 675.74         | 90.53     | .00        | .00           | 766.27         |
| 1999 | M & O | .529360  | 70.71        | .00            | 124.52           | .00        | 195.23         | 7.33      | .00        | .00           | 202.56         |
|      | I & S | .112950  | 15.09        | .00            | 26.57            | .00        | 41.66          | .00       | .00        | .00           | 41.66          |
|      | TOTAL | .642310  | 85.80        | .00            | 151.09           | .00        | 236.89         | 7.33      | .00        | .00           | 244.22         |
| 1997 | M & O | .524810  | 28.97        | .00            | 69.82            | .00        | 98.79          | 16.93     | .00        | .00           | 115.72         |
|      | I & S | .075190  | 4.16         | .00            | 10.00            | .00        | 14.16          | .00       | .00        | .00           | 14.16          |
|      | TOTAL | .600000  | 33.13        | .00            | 79.82            | .00        | 112.95         | 16.93     | .00        | .00           | 129.88         |
| 1996 | M & O | .516090  | 8.65         | .00            | 18.73            | .00        | 27.38          | 3.67      | .00        | .00           | 31.05          |
|      | I & S | .083910  | 1.41         | .00            | 3.04             | .00        | 4.45           | .00       | .00        | .00           | 4.45           |
|      | TOTAL | .600000  | 10.06        | .00            | 21.77            | .00        | 31.83          | 3.67      | .00        | .00           | 35.50          |
| ALL  | M & O |          | 1,001,398.90 | .00            | 76,722.04        | 4,966.55-  | 1,073,154.39   | 11,275.69 | .00        | .00           | 1,089,396.63   |
| ALL  | I & S |          | 123,734.70   | .00            | 9,574.09         | 613.45-    | 132,695.34     | .00       | .00        | .00           | 133,308.79     |
| ALL  | TOTAL |          | 1,125,133.60 | .00            | 86,296.13        | 5,580.00-  | 1,205,849.73   | 11,275.69 | .00        | .00           | 1,222,705.42   |
| DLQ  | M & O |          | 50,535.17    | .00            | 20,298.28        | .00        | 70,833.45      | 11,247.14 | .00        | .00           | 82,080.59      |
| DLQ  | I & S |          | 6,285.83     | .00            | 2,604.54         | .00        | 8,890.37       | .00       | .00        | .00           | 8,890.37       |
| DLQ  | TOTAL |          | 56,821.00    | .00            | 22,902.82        | .00        | 79,723.82      | 11,247.14 | .00        | .00           | 90,970.96      |
| CURR | M & O |          | 950,863.73   | .00            | 56,423.76        | 4,966.55-  | 1,002,320.94   | 28.55     | .00        | .00           | 1,007,316.04   |
| CURR | I & S |          | 117,448.87   | .00            | 6,969.55         | 613.45-    | 123,804.97     | .00       | .00        | .00           | 124,418.42     |
| CURR | TOTAL |          | 1,068,312.60 | .00            | 63,393.31        | 5,580.00-  | 1,126,125.91   | 28.55     | .00        | .00           | 1,131,734.46   |

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
| CURRENT YEAR | 2,691,310,316      | 5,406,979-  | 2,685,903,337 | 00.654000 | 17,418,887.46 | 21,541     |

| YEAR | TAXES DUE     | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|-----------|----------------|--------------|---------------|--------------|--------|------------|
| 2016 | 17,456,073.76 | .00       | 37,186.30-     | 1,068,312.60 | 15,139,529.82 | 2,279,357.64 | 86.91  | 0.00       |
| 2015 | 726,284.55    | .00       | 2,361.99       | 28,965.07    | 174,333.00    | 554,313.54   | 23.93  | 0.00       |
| 2014 | 176,169.23    | .00       | 777.77-        | 11,907.29    | 66,634.51     | 308,756.95   | 17.75  | 0.00       |
| 2013 | 225,111.10    | .00       | 0.27-          | 5,039.06     | 33,456.81     | 191,654.02   | 14.86  | 0.00       |
| 2012 | 183,100.35    | .00       | 15.27-         | 3,516.83     | 16,085.88     | 166,999.20   | 8.79   | 0.00       |
| 2011 | 134,796.56    | .00       | 0.00           | 2,838.12     | 11,399.17     | 123,397.39   | 8.46   | 0.00       |
| 2010 | 117,766.50    | .00       | 0.00           | 1,527.46     | 6,671.41      | 111,095.09   | 5.66   | 0.00       |
| 2009 | 107,878.67    | .00       | 0.00           | 700.73       | 4,451.11      | 103,427.56   | 4.13   | 0.00       |
| 2008 | 84,349.23     | .00       | 0.00           | 568.96       | 3,173.99      | 81,175.24    | 3.76   | 0.00       |
| 2007 | 70,608.39     | .00       | 0.00           | 187.53       | 1,766.37      | 68,842.02    | 2.50   | 0.00       |
| 2006 | 67,025.05     | .00       | 0.00           | 201.43       | 1,460.06      | 65,564.99    | 2.18   | 0.00       |
| 2005 | 60,054.39     | .00       | 0.00           | 298.71       | 875.01        | 59,179.38    | 1.46   | 0.00       |
| 2004 | 59,412.07     | .00       | 0.00           | 391.50       | 1,568.60      | 57,843.47    | 2.64   | 0.00       |
| 2003 | 46,290.10     | .00       | 0.00           | 189.83       | 702.29        | 45,587.81    | 1.52   | 0.00       |
| 2002 | 39,025.42     | .00       | 0.00           | 50.75        | 139.36        | 38,886.06    | .36    | 0.00       |
| 2001 | 29,840.39     | .00       | 0.00           | 75.35        | 374.88        | 29,465.51    | 1.26   | 0.00       |
| 2000 | 27,278.94     | .00       | 824.73-        | 233.39       | 527.73        | 25,926.48    | 1.99   | 0.00       |
| 1999 | 21,334.21     | .00       | 494.84-        | 85.80        | 479.33        | 20,360.04    | 2.30   | 0.00       |
| 1998 | 16,502.72     | .00       | 485.35-        | 0.00         | 146.31        | 15,871.06    | .91    | 0.00       |
| 1997 | 15,674.71     | .00       | 462.24-        | 33.13        | 101.37        | 15,111.10    | .67    | 0.00       |
| 1996 | 14,041.28     | .00       | 462.24-        | 10.06        | 27.21         | 13,551.83    | .20    | 0.00       |
| 1995 | 49,071.04     | .00       | 0.00           | 0.00         | 18.64         | 49,052.40    | .04    | 0.00       |
| **** | 19,927,688.66 | .00       | 38,347.02-     | 1,125,133.60 | 15,463,922.86 | 4,425,418.78 |        | 0.00       |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 02/01/2017 TO 02/28/2017

AG ROLLBACK ONLY

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|----------|------------|
| CURRENT YEAR | 0                  | 0           | 0             | 00.680000 | 891.58   | 1          |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|-----------|-----------|----------------|-----------|----------|---------|--------|------------|
| 2014 | 891.58    | .00       | 0.00           | 0.00      | 891.58   | 0.00    |        | 0.00       |
| 2013 | 956.14    | .00       | 0.00           | 0.00      | 949.16   | 6.98    | 99.27  | 0.00       |
| 2012 | 1,006.64  | .00       | 0.00           | 0.00      | 1,006.64 | 0.00    |        | 0.00       |
| 2011 | 1,064.39  | .00       | 0.00           | 0.00      | 1,064.39 | 0.00    |        | 0.00       |
| **** | 3,918.75  | .00       | 0.00           | 0.00      | 3,911.77 | 6.98    |        | 0.00       |

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
| CURRENT YEAR | 2,691,310,316      | 5,406,979-  | 2,685,903,337 | 00.654000 | 17,418,887.46 | 21,541     |

| YEAR | TAXES DUE     | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|-----------|----------------|--------------|---------------|--------------|--------|------------|
| 2016 | 17,456,073.76 | .00       | 37,186.30-     | 1,068,312.60 | 15,139,529.82 | 2,279,357.64 | 86.91  | 0.00       |
| 2015 | 726,284.55    | .00       | 2,361.99       | 28,965.07    | 174,333.00    | 554,313.54   | 23.93  | 0.00       |
| 2014 | 377,060.81    | .00       | 777.77-        | 11,907.29    | 67,526.09     | 308,756.95   | 17.95  | 0.00       |
| 2013 | 226,067.24    | .00       | 0.27-          | 5,039.06     | 34,405.97     | 191,661.00   | 15.22  | 0.00       |
| 2012 | 184,106.99    | .00       | 15.27-         | 3,516.83     | 17,092.52     | 166,999.20   | 9.28   | 0.00       |
| 2011 | 135,860.95    | .00       | 0.00           | 2,838.12     | 12,463.56     | 123,397.39   | 9.17   | 0.00       |
| 2010 | 117,766.50    | .00       | 0.00           | 1,527.46     | 6,671.41      | 111,095.09   | 5.66   | 0.00       |
| 2009 | 107,878.67    | .00       | 0.00           | 700.73       | 4,451.11      | 103,427.56   | 4.13   | 0.00       |
| 2008 | 84,349.23     | .00       | 0.00           | 568.96       | 3,173.99      | 81,175.24    | 3.76   | 0.00       |
| 2007 | 70,608.39     | .00       | 0.00           | 187.53       | 1,766.37      | 68,842.02    | 2.50   | 0.00       |
| 2006 | 67,025.05     | .00       | 0.00           | 201.43       | 1,460.06      | 65,564.99    | 2.18   | 0.00       |
| 2005 | 60,054.39     | .00       | 0.00           | 298.71       | 875.01        | 59,179.38    | 1.46   | 0.00       |
| 2004 | 59,412.07     | .00       | 0.00           | 391.50       | 1,568.60      | 57,843.47    | 2.64   | 0.00       |
| 2003 | 46,290.10     | .00       | 0.00           | 189.83       | 702.29        | 45,587.81    | 1.52   | 0.00       |
| 2002 | 39,025.42     | .00       | 0.00           | 50.75        | 139.36        | 38,886.06    | .36    | 0.00       |
| 2001 | 29,840.39     | .00       | 0.00           | 75.35        | 174.88        | 29,665.51    | 1.26   | 0.00       |
| 2000 | 27,278.94     | .00       | 824.73-        | 233.39       | 527.73        | 25,926.48    | 1.99   | 0.00       |
| 1999 | 21,334.21     | .00       | 494.84-        | 85.80        | 479.33        | 20,360.04    | 2.30   | 0.00       |
| 1998 | 16,502.72     | .00       | 485.35-        | 0.00         | 146.31        | 15,871.06    | .91    | 0.00       |
| 1997 | 15,674.71     | .00       | 462.24-        | 33.13        | 101.37        | 15,111.10    | .67    | 0.00       |
| 1996 | 14,041.28     | .00       | 462.24-        | 10.06        | 27.21         | 13,551.83    | .20    | 0.00       |
| 1995 | 49,071.04     | .00       | 0.00           | 0.00         | 18.64         | 49,052.40    | .04    | 0.00       |
| **** | 19,931,607.41 | .00       | 38,347.02-     | 1,125,133.60 | 15,467,834.63 | 4,425,425.76 |        | 0.00       |



JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
| CURRENT YEAR | 2,691,310,316      | 5,406,979-  | 2,685,903,337 | 0.654000 | 17,418,887.46 | 21,541     |

| YEAR               | TAXES DUE     | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|--------------------|---------------|-----------|----------------|--------------|---------------|--------------|--------|------------|
| 2016               | 17,456,073.76 | .00       | 37,186.30-     | 1,068,312.60 | 15,139,529.82 | 2,279,357.64 | 86.91  | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 2,364.82-      |              |               |              |        |            |
| 2015               | 726,284.55    | .00       | 2,361.99       | 28,965.07    | 174,333.00    | 554,313.54   | 23.93  | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 2,142.64-      |              |               |              |        |            |
| 2014               | 376,169.23    | .00       | 777.77-        | 11,907.29    | 66,634.51     | 308,756.95   | 17.75  | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 914.97-        |              |               |              |        |            |
| 2013               | 225,111.10    | .00       | 0.27-          | 5,039.06     | 33,456.81     | 191,654.02   | 14.86  | 0.00       |
| 2012               | 183,100.35    | .00       | 15.27-         | 3,516.83     | 16,085.88     | 166,999.20   | 8.79   | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 67.47-         |              |               |              |        |            |
| 2011               | 134,796.56    | .00       | 0.00           | 2,838.12     | 11,399.17     | 123,397.39   | 8.46   | 0.00       |
| 2010               | 117,766.50    | .00       | 0.00           | 1,527.46     | 6,671.41      | 111,095.09   | 5.66   | 0.00       |
| 2009               | 107,878.67    | .00       | 0.00           | 700.73       | 4,451.11      | 103,427.56   | 4.13   | 0.00       |
| 2008               | 84,349.23     | .00       | 0.00           | 568.96       | 3,173.99      | 81,175.24    | 3.76   | 0.00       |
| 2007               | 70,608.39     | .00       | 0.00           | 187.53       | 1,766.37      | 68,842.02    | 2.50   | 0.00       |
| 2006               | 67,025.05     | .00       | 0.00           | 201.43       | 1,460.06      | 65,564.99    | 2.18   | 0.00       |
| 2005               | 60,054.39     | .00       | 0.00           | 298.71       | 875.01        | 59,179.38    | 1.46   | 0.00       |
| 2004               | 59,412.07     | .00       | 0.00           | 391.50       | 1,568.60      | 57,843.47    | 2.64   | 0.00       |
| 2003               | 46,290.10     | .00       | 0.00           | 189.83       | 702.29        | 45,587.81    | 1.52   | 0.00       |
| 2002               | 39,025.42     | .00       | 0.00           | 50.75        | 139.36        | 38,886.06    | .36    | 0.00       |
| 2001               | 29,840.39     | .00       | 0.00           | 75.35        | 374.88        | 29,465.51    | 1.26   | 0.00       |
| 2000               | 27,278.94     | .00       | 824.73-        | 233.39       | 527.73        | 25,926.48    | 1.99   | 0.00       |
| 1999               | 21,334.21     | .00       | 494.84-        | 85.80        | 479.33        | 20,360.04    | 2.30   | 0.00       |
| 1998               | 16,502.72     | .00       | 485.35-        | 0.00         | 146.31        | 15,871.06    | .91    | 0.00       |
| 1997               | 15,674.71     | .00       | 462.24-        | 33.13        | 101.37        | 15,111.10    | .67    | 0.00       |
| 1996               | 14,041.28     | .00       | 462.24-        | 10.06        | 27.21         | 13,551.83    | .20    | 0.00       |
| 1995               | 49,071.04     | .00       | 0.00           | 0.00         | 18.64         | 49,052.40    | .04    | 0.00       |
| ****               | 19,927,688.66 | .00       | 38,347.02-     | 1,125,131.60 | 15,463,922.86 | 4,425,418.78 |        | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 5,489.90-      |              |               |              |        |            |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 02/01/2017 TO 02/28/2017

AG ROLLBACK ONLY

JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|----------|------------|
| CURRENT YEAR | 0                  | 0           | 0             | 0.680000 | 891.58   | 1          |

| YEAR               | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|--------------------|-----------|-----------|----------------|-----------|----------|---------|--------|------------|
| 2014               | 891.58    | .00       | 0.00           | 0.00      | 891.58   | 0.00    |        | 0.00       |
| ADJUSTMENT REFUNDS |           | .00       | 914.97-        |           |          |         |        |            |
| 2013               | 956.14    | .00       | 0.00           | 0.00      | 949.16   | 6.98    | 99.27  | 0.00       |
| 2012               | 1,006.64  | .00       | 0.00           | 0.00      | 1,006.64 | 0.00    |        | 0.00       |
| ADJUSTMENT REFUNDS |           | .00       | 67.47-         |           |          |         |        |            |
| 2011               | 1,064.39  | .00       | 0.00           | 0.00      | 1,064.39 | 0.00    |        | 0.00       |
| ****               | 3,918.75  | .00       | 0.00           | 0.00      | 3,911.77 | 6.98    |        | 0.00       |
| ADJUSTMENT REFUNDS |           | .00       | 982.44-        |           |          |         |        |            |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 02/01/2017 TO 02/28/2017

INCLUDES AG ROLLBACK

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JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
| CURRENT YEAR | 2,691,310.316      | 5,406,979-  | 2,685,903,337 | 0.654000 | 17,418,887.46 | 21,541     |

| YEAR               | TAXES DUE     | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|--------------------|---------------|-----------|----------------|--------------|---------------|--------------|--------|------------|
| 2016               | 17,456,073.76 | .00       | 37,186.30-     | 1,068,312.60 | 15,139,529.82 | 2,279,357.64 | 86.91  | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 2,364.82-      |              |               |              |        |            |
| 2015               | 726,284.55    | .00       | 2,361.99       | 28,965.07    | 174,333.00    | 554,313.54   | 23.93  | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 2,142.64-      |              |               |              |        |            |
| 2014               | 377,060.81    | .00       | 777.77-        | 11,907.29    | 67,526.09     | 308,756.95   | 17.95  | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 914.97-        |              |               |              |        |            |
| 2013               | 226,067.24    | .00       | 0.27-          | 5,039.06     | 34,405.97     | 191,661.00   | 15.22  | 0.00       |
| 2012               | 184,106.99    | .00       | 15.27-         | 3,516.83     | 17,092.52     | 166,999.20   | 9.28   | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 67.47-         |              |               |              |        |            |
| 2011               | 135,860.95    | .00       | 0.00           | 2,838.12     | 12,463.56     | 123,397.39   | 9.17   | 0.00       |
| 2010               | 117,766.50    | .00       | 0.00           | 1,527.46     | 6,671.41      | 111,095.09   | 5.66   | 0.00       |
| 2009               | 107,878.67    | .00       | 0.00           | 700.73       | 4,451.11      | 103,427.56   | 4.13   | 0.00       |
| 2008               | 84,349.23     | .00       | 0.00           | 568.96       | 3,173.99      | 81,175.24    | 3.76   | 0.00       |
| 2007               | 70,608.39     | .00       | 0.00           | 187.53       | 1,766.37      | 68,842.02    | 2.50   | 0.00       |
| 2006               | 67,025.05     | .00       | 0.00           | 201.43       | 1,460.06      | 65,564.99    | 2.18   | 0.00       |
| 2005               | 60,054.39     | .00       | 0.00           | 298.71       | 875.01        | 59,179.38    | 1.46   | 0.00       |
| 2004               | 59,412.07     | .00       | 0.00           | 391.50       | 1,568.60      | 57,843.47    | 2.64   | 0.00       |
| 2003               | 46,290.10     | .00       | 0.00           | 189.83       | 702.29        | 45,587.81    | 1.52   | 0.00       |
| 2002               | 39,025.42     | .00       | 0.00           | 50.75        | 139.36        | 38,886.06    | .36    | 0.00       |
| 2001               | 29,840.39     | .00       | 0.00           | 75.35        | 374.88        | 29,465.51    | 1.26   | 0.00       |
| 2000               | 27,278.94     | .00       | 824.73-        | 233.39       | 527.73        | 25,926.48    | 1.99   | 0.00       |
| 1999               | 21,334.21     | .00       | 494.84-        | 85.80        | 479.33        | 20,360.04    | 2.30   | 0.00       |
| 1998               | 16,502.72     | .00       | 485.35-        | 0.00         | 146.31        | 15,871.06    | .91    | 0.00       |
| 1997               | 15,674.71     | .00       | 462.24-        | 33.13        | 101.37        | 15,111.10    | .67    | 0.00       |
| 1996               | 14,041.28     | .00       | 462.24-        | 10.06        | 27.21         | 13,551.83    | .20    | 0.00       |
| 1995               | 49,071.04     | .00       | 0.00           | 0.00         | 18.64         | 49,052.40    | .04    | 0.00       |
| ****               | 19,931,607.41 | .00       | 38,347.02-     | 1,125,133.60 | 15,467,834.63 | 4,425,425.76 |        | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 5,489.90-      |              |               |              |        |            |

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2016 THRU 02/28/2017  
 JURISDICTION: 0033 CITY OF PHARR

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 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX RATE | LEVY PAID     | DISCOUNT GIVEN | PENALTY INTEREST | TIP AMOUNT  | DISBURSE TOTAL | ATTORNEY  | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|---------------|----------------|------------------|-------------|----------------|-----------|------------|---------------|----------------|
| 2016 | M & O | .582100  | 13,475,106.47 | .00            | 56,423.76        | 412,060.41- | 13,119,469.82  | 28.55     | .00        | .00           | 13,531,558.78  |
|      | I & S | .071900  | 1,664,423.35  | .00            | 6,969.55         | 50,896.97-  | 1,620,495.93   | .00       | .00        | .00           | 1,671,392.90   |
|      | TOTAL | .654000  | 15,139,529.82 | .00            | 63,393.31        | 462,957.38- | 14,739,965.75  | 28.55     | .00        | .00           | 15,202,951.68  |
| 2015 | M & O | .582100  | 155,167.42    | .00            | 33,268.21        | 3,021.59-   | 185,414.04     | 29,218.15 | .00        | .00           | 217,653.78     |
|      | I & S | .071900  | 19,165.58     | .00            | 4,109.07         | 373.22-     | 22,901.43      | .00       | .00        | .00           | 23,274.65      |
|      | TOTAL | .654000  | 174,333.00    | .00            | 37,377.28        | 3,394.81-   | 208,315.47     | 29,218.15 | .00        | .00           | 240,928.43     |
| 2014 | M & O | .608100  | 59,588.92     | .00            | 20,412.52        | 494.91-     | 79,506.53      | 12,799.14 | .00        | .00           | 92,800.58      |
|      | I & S | .071900  | 7,045.59      | .00            | 2,413.59         | 58.51-      | 9,400.67       | .00       | .00        | .00           | 9,459.18       |
|      | TOTAL | .680000  | 66,634.51     | .00            | 22,826.11        | 553.42-     | 88,907.20      | 12,799.14 | .00        | .00           | 102,259.76     |
| 2013 | M & O | .605000  | 29,766.76     | .00            | 13,413.82        | .00         | 43,180.58      | 6,800.54  | .00        | .00           | 49,981.12      |
|      | I & S | .075000  | 3,690.05      | .00            | 1,662.83         | .00         | 5,352.88       | .00       | .00        | .00           | 5,352.88       |
|      | TOTAL | .680000  | 33,456.81     | .00            | 15,076.65        | .00         | 48,533.46      | 6,800.54  | .00        | .00           | 55,334.00      |
| 2012 | M & O | .602600  | 14,254.88     | .00            | 7,796.25         | .00         | 22,051.13      | 3,238.31  | .00        | .00           | 25,289.44      |
|      | I & S | .077400  | 1,831.00      | .00            | 1,001.40         | .00         | 2,832.40       | .00       | .00        | .00           | 2,832.40       |
|      | TOTAL | .680000  | 16,085.88     | .00            | 8,797.65         | .00         | 24,883.53      | 3,238.31  | .00        | .00           | 28,121.84      |
| 2011 | M & O | .602100  | 10,093.28     | .00            | 6,791.97         | .00         | 16,885.25      | 2,611.29  | .00        | .00           | 19,496.54      |
|      | I & S | .077900  | 1,305.89      | .00            | 878.83           | .00         | 2,184.72       | .00       | .00        | .00           | 2,184.72       |
|      | TOTAL | .680000  | 11,399.17     | .00            | 7,670.80         | .00         | 19,069.97      | 2,611.29  | .00        | .00           | 21,681.26      |
| 2010 | M & O | .601800  | 5,904.16      | .00            | 4,559.93         | .00         | 10,464.09      | 1,551.44  | .00        | .00           | 12,015.53      |
|      | I & S | .078200  | 767.25        | .00            | 592.49           | .00         | 1,359.74       | .00       | .00        | .00           | 1,359.74       |
|      | TOTAL | .680000  | 6,671.41      | .00            | 5,152.42         | .00         | 11,823.83      | 1,551.44  | .00        | .00           | 13,375.27      |
| 2009 | M & O | .601800  | 3,939.20      | .00            | 3,345.55         | .00         | 7,284.75       | 995.99    | .00        | .00           | 8,280.74       |
|      | I & S | .078200  | 511.91        | .00            | 434.72           | .00         | 946.63         | .00       | .00        | .00           | 946.63         |
|      | TOTAL | .680000  | 4,451.11      | .00            | 3,780.27         | .00         | 8,231.38       | 995.99    | .00        | .00           | 9,227.37       |
| 2008 | M & O | .602940  | 2,806.62      | .00            | 2,648.48         | .00         | 5,455.10       | 693.89    | .00        | .00           | 6,148.99       |
|      | I & S | .078910  | 367.37        | .00            | 346.63           | .00         | 714.00         | .00       | .00        | .00           | 714.00         |
|      | TOTAL | .681850  | 3,173.99      | .00            | 2,995.11         | .00         | 6,169.10       | 693.89    | .00        | .00           | 6,862.99       |
| 2007 | M & O | .596130  | 1,541.45      | .00            | 1,514.63         | .00         | 3,056.08       | 340.36    | .00        | .00           | 3,396.44       |
|      | I & S | .086990  | 224.92        | .00            | 221.02           | .00         | 445.94         | .00       | .00        | .00           | 445.94         |
|      | TOTAL | .683120  | 1,766.37      | .00            | 1,735.65         | .00         | 3,502.02       | 340.36    | .00        | .00           | 3,842.38       |
| 2006 | M & O | .593130  | 1,267.72      | .00            | 1,459.66         | .00         | 2,727.38       | 355.29    | .00        | .00           | 3,082.67       |
|      | I & S | .089990  | 192.14        | .00            | 221.45           | .00         | 413.79         | .00       | .00        | .00           | 413.79         |
|      | TOTAL | .683120  | 1,460.06      | .00            | 1,681.11         | .00         | 3,141.17       | 355.29    | .00        | .00           | 3,496.46       |
| 2005 | M & O | .593130  | 759.74        | .00            | 1,057.28         | .00         | 1,817.02       | 282.01    | .00        | .00           | 2,099.03       |
|      | I & S | .089990  | 115.27        | .00            | 160.40           | .00         | 275.67         | .00       | .00        | .00           | 275.67         |
|      | TOTAL | .683120  | 875.01        | .00            | 1,217.68         | .00         | 2,092.69       | 282.01    | .00        | .00           | 2,374.70       |

03/04/2017 04:12:30 2706317  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2016 THRU 02/28/2017  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 52  
 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|----------|------------|---------------|----------------|
| 2004 | M & O | .601650  | 1,381.54  | .00            | 1,803.83         | .00        | 3,185.37       | 349.57   | .00        | .00           | 3,534.94       |
|      | I & S | .081470  | 187.06    | .00            | 244.22           | .00        | 431.28         | .00      | .00        | .00           | 431.28         |
|      | TOTAL | .683120  | 1,568.60  | .00            | 2,048.05         | .00        | 3,616.65       | 349.57   | .00        | .00           | 3,966.22       |
| 2003 | M & O | .596220  | 612.94    | .00            | 824.69           | .00        | 1,437.63       | 166.30   | .00        | .00           | 1,603.93       |
|      | I & S | .086900  | 89.35     | .00            | 120.20           | .00        | 209.55         | .00      | .00        | .00           | 209.55         |
|      | TOTAL | .683120  | 702.29    | .00            | 944.89           | .00        | 1,647.18       | 166.30   | .00        | .00           | 1,813.48       |
| 2002 | M & O | .590210  | 119.20    | .00            | 195.91           | .00        | 315.11         | 47.09    | .00        | .00           | 362.20         |
|      | I & S | .099790  | 20.16     | .00            | 33.13            | .00        | 53.29          | .00      | .00        | .00           | 53.29          |
|      | TOTAL | .690000  | 139.36    | .00            | 229.04           | .00        | 368.40         | 47.09    | .00        | .00           | 415.49         |
| 2001 | M & O | .564720  | 319.65    | .00            | 607.71           | .00        | 927.36         | 162.64   | .00        | .00           | 1,090.00       |
|      | I & S | .097590  | 55.23     | .00            | 105.02           | .00        | 160.25         | .00      | .00        | .00           | 160.25         |
|      | TOTAL | .662310  | 374.88    | .00            | 712.73           | .00        | 1,087.61       | 162.64   | .00        | .00           | 1,250.25       |
| 2000 | M & O | .533960  | 438.71    | .00            | 849.97           | .00        | 1,288.68       | 215.07   | .00        | .00           | 1,503.75       |
|      | I & S | .108350  | 89.02     | .00            | 172.45           | .00        | 261.47         | .00      | .00        | .00           | 261.47         |
|      | TOTAL | .642310  | 527.73    | .00            | 1,022.42         | .00        | 1,550.15       | 215.07   | .00        | .00           | 1,765.22       |
| 1999 | M & O | .529360  | 395.04    | .00            | 801.82           | .00        | 1,196.86       | 182.98   | .00        | .00           | 1,379.84       |
|      | I & S | .112950  | 84.29     | .00            | 171.10           | .00        | 255.39         | .00      | .00        | .00           | 255.39         |
|      | TOTAL | .642310  | 479.33    | .00            | 972.92           | .00        | 1,452.25       | 182.98   | .00        | .00           | 1,635.23       |
| 1998 | M & O | .505610  | 117.42    | .00            | 253.48           | .00        | 370.90         | 64.96    | .00        | .00           | 435.86         |
|      | I & S | .124390  | 28.89     | .00            | 62.36            | .00        | 91.25          | .00      | .00        | .00           | 91.25          |
|      | TOTAL | .630000  | 146.31    | .00            | 315.84           | .00        | 462.15         | 64.96    | .00        | .00           | 527.11         |
| 1997 | M & O | .524810  | 88.66     | .00            | 212.02           | .00        | 300.68         | 51.55    | .00        | .00           | 352.23         |
|      | I & S | .075190  | 12.71     | .00            | 30.37            | .00        | 43.08          | .00      | .00        | .00           | 43.08          |
|      | TOTAL | .600000  | 101.37    | .00            | 242.39           | .00        | 343.76         | 51.55    | .00        | .00           | 395.31         |
| 1996 | M & O | .516090  | 23.41     | .00            | 55.54            | .00        | 78.95          | 11.68    | .00        | .00           | 90.63          |
|      | I & S | .083910  | 3.80      | .00            | 9.02             | .00        | 12.82          | .00      | .00        | .00           | 12.82          |
|      | TOTAL | .600000  | 27.21     | .00            | 64.56            | .00        | 91.77          | 11.68    | .00        | .00           | 103.45         |
| 1995 | M & O | .510030  | 8.19      | .00            | 17.35            | .00        | 25.54          | 2.72     | .00        | .00           | 28.26          |
|      | I & S | .089970  | 1.44      | .00            | 3.05             | .00        | 4.49           | .00      | .00        | .00           | 4.49           |
|      | TOTAL | .600000  | 9.63      | .00            | 20.40            | .00        | 30.03          | 2.72     | .00        | .00           | 32.75          |
| 1994 | M & O | .471740  | 3.86      | .00            | 6.75             | .00        | 10.61          | .00      | .00        | .00           | 10.61          |
|      | I & S | .098260  | .81       | .00            | 1.41             | .00        | 2.22           | .00      | .00        | .00           | 2.22           |
|      | TOTAL | .570000  | 4.67      | .00            | 8.16             | .00        | 12.83          | .00      | .00        | .00           | 12.83          |
| 1991 | M & O | .464340  | 3.60      | .00            | 8.69             | .00        | 12.29          | .00      | .00        | .00           | 12.29          |
|      | I & S | .095660  | .74       | .00            | 1.79             | .00        | 2.53           | .00      | .00        | .00           | 2.53           |
|      | TOTAL | .560000  | 4.34      | .00            | 10.48            | .00        | 14.82          | .00      | .00        | .00           | 14.82          |

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TC298-D SELECTION: SYSTEM  
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TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 10/01/2016 THRU 02/28/2017  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 53  
EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 13,763,708.84 | .00               | 158,329.82          | 415,576.91-   | 13,506,461.75     | 60,169.52 | .00           | .00              | 13,982,208.18     |
| ALL  | I & S |             | 1,700,214.02  | .00               | 19,966.10           | 51,328.70-    | 1,668,851.42      | .00       | .00           | .00              | 1,720,180.12      |
| ALL  | TOTAL |             | 15,463,922.86 | .00               | 178,295.92          | 466,905.61-   | 15,175,313.17     | 60,169.52 | .00           | .00              | 15,702,388.30     |
| DLQ  | M & O |             | 288,602.37    | .00               | 101,906.06          | 3,516.50-     | 386,991.93        | 60,140.97 | .00           | .00              | 450,649.40        |
| DLQ  | I & S |             | 35,790.67     | .00               | 12,996.55           | 431.73-       | 48,355.49         | .00       | .00           | .00              | 48,787.22         |
| DLQ  | TOTAL |             | 324,393.04    | .00               | 114,902.61          | 3,948.23-     | 435,347.42        | 60,140.97 | .00           | .00              | 499,436.62        |
| CURR | M & O |             | 13,475,106.47 | .00               | 56,423.76           | 412,060.41-   | 13,119,469.82     | 28.55     | .00           | .00              | 13,531,558.78     |
| CURR | I & S |             | 1,664,423.35  | .00               | 6,969.55            | 50,896.97-    | 1,620,495.93      | .00       | .00           | .00              | 1,671,392.90      |
| CURR | TOTAL |             | 15,139,529.82 | .00               | 63,393.31           | 462,957.38-   | 14,739,965.75     | 28.55     | .00           | .00              | 15,202,951.68     |

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TC298-D SELECTION: SYSTEM  
RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 10/01/2016 THRU 02/28/2017  
0033 CITY OF PHARR

AG ROLLBACK ONLY

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| YEAR | FUND  | TAX RATE | LEVY PAID     | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT  | DISBURSE TOTAL | ATTORNEY  | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|---------------|----------------|------------------|-------------|----------------|-----------|------------|---------------|----------------|
| 2016 | M & O | .582100  | 13,475,106.47 | .00            | 56,423.76        | 412,060.41- | 13,119,469.82  | 28.55     | .00        | .00           | 13,531,558.78  |
|      | I & S | .071900  | 1,664,423.15  | .00            | 6,969.55         | 50,896.97-  | 1,620,495.93   | .00       | .00        | .00           | 1,671,392.90   |
|      | TOTAL | .654000  | 15,139,529.62 | .00            | 63,393.31        | 462,957.38- | 14,739,965.75  | 28.55     | .00        | .00           | 15,202,951.68  |
| 2015 | M & O | .582100  | 155,167.42    | .00            | 33,268.21        | 3,021.59-   | 185,414.04     | 29,218.15 | .00        | .00           | 217,653.78     |
|      | I & S | .071900  | 19,165.58     | .00            | 4,109.07         | 373.22-     | 22,901.43      | .00       | .00        | .00           | 23,274.65      |
|      | TOTAL | .654000  | 174,333.00    | .00            | 37,377.28        | 3,394.81-   | 208,315.47     | 29,218.15 | .00        | .00           | 240,928.43     |
| 2014 | M & O | .608100  | 60,386.23     | .00            | 20,412.52        | 494.91-     | 80,303.84      | 12,799.14 | .00        | .00           | 93,597.89      |
|      | I & S | .071900  | 7,139.86      | .00            | 2,413.59         | 58.51-      | 9,494.94       | .00       | .00        | .00           | 9,553.45       |
|      | TOTAL | .680000  | 67,526.09     | .00            | 22,826.11        | 553.42-     | 89,798.78      | 12,799.14 | .00        | .00           | 103,151.34     |
| 2013 | M & O | .605000  | 30,611.23     | .00            | 13,413.82        | .00         | 44,025.05      | 6,800.54  | .00        | .00           | 50,825.59      |
|      | I & S | .075000  | 3,794.74      | .00            | 1,662.83         | .00         | 5,457.57       | .00       | .00        | .00           | 5,457.57       |
|      | TOTAL | .680000  | 34,405.97     | .00            | 15,076.65        | .00         | 49,482.62      | 6,800.54  | .00        | .00           | 56,283.16      |
| 2012 | M & O | .602600  | 15,146.94     | .00            | 7,796.25         | .00         | 22,943.19      | 3,238.31  | .00        | .00           | 26,181.50      |
|      | I & S | .077400  | 1,945.58      | .00            | 1,001.40         | .00         | 2,946.98       | .00       | .00        | .00           | 2,946.98       |
|      | TOTAL | .680000  | 17,092.52     | .00            | 8,797.65         | .00         | 25,890.17      | 3,238.31  | .00        | .00           | 29,128.48      |
| 2011 | M & O | .602100  | 11,035.73     | .00            | 6,791.97         | .00         | 17,827.70      | 2,611.29  | .00        | .00           | 20,438.99      |
|      | I & S | .077900  | 1,427.83      | .00            | 878.83           | .00         | 2,306.66       | .00       | .00        | .00           | 2,306.66       |
|      | TOTAL | .680000  | 12,463.56     | .00            | 7,670.80         | .00         | 20,134.36      | 2,611.29  | .00        | .00           | 22,745.65      |
| 2010 | M & O | .601800  | 5,904.16      | .00            | 4,559.93         | .00         | 10,464.09      | 1,551.44  | .00        | .00           | 12,015.53      |
|      | I & S | .078200  | 767.25        | .00            | 592.49           | .00         | 1,359.74       | .00       | .00        | .00           | 1,359.74       |
|      | TOTAL | .680000  | 6,671.41      | .00            | 5,152.42         | .00         | 11,823.83      | 1,551.44  | .00        | .00           | 13,375.27      |
| 2009 | M & O | .601800  | 3,939.20      | .00            | 3,345.55         | .00         | 7,284.75       | 995.99    | .00        | .00           | 8,280.74       |
|      | I & S | .078200  | 511.91        | .00            | 434.72           | .00         | 946.63         | .00       | .00        | .00           | 946.63         |
|      | TOTAL | .680000  | 4,451.11      | .00            | 3,780.27         | .00         | 8,231.38       | 995.99    | .00        | .00           | 9,227.37       |
| 2008 | M & O | .602940  | 2,806.62      | .00            | 2,648.48         | .00         | 5,455.10       | 693.89    | .00        | .00           | 6,148.99       |
|      | I & S | .078910  | 367.37        | .00            | 346.63           | .00         | 714.00         | .00       | .00        | .00           | 714.00         |
|      | TOTAL | .681850  | 3,173.99      | .00            | 2,995.11         | .00         | 6,169.10       | 693.89    | .00        | .00           | 6,862.99       |
| 2007 | M & O | .596130  | 1,541.45      | .00            | 1,514.63         | .00         | 3,056.08       | 340.36    | .00        | .00           | 3,396.44       |
|      | I & S | .086990  | 224.92        | .00            | 221.02           | .00         | 445.94         | .00       | .00        | .00           | 445.94         |
|      | TOTAL | .683120  | 1,766.37      | .00            | 1,735.65         | .00         | 3,502.02       | 340.36    | .00        | .00           | 3,842.38       |
| 2006 | M & O | .593130  | 1,267.72      | .00            | 1,459.66         | .00         | 2,727.38       | 355.29    | .00        | .00           | 3,082.67       |
|      | I & S | .089990  | 192.34        | .00            | 221.45           | .00         | 413.79         | .00       | .00        | .00           | 413.79         |
|      | TOTAL | .683120  | 1,460.06      | .00            | 1,681.11         | .00         | 3,141.17       | 355.29    | .00        | .00           | 3,496.46       |
| 2005 | M & O | .593130  | 759.74        | .00            | 1,057.28         | .00         | 1,817.02       | 282.01    | .00        | .00           | 2,099.03       |
|      | I & S | .089990  | 115.27        | .00            | 160.40           | .00         | 275.67         | .00       | .00        | .00           | 275.67         |
|      | TOTAL | .683120  | 875.01        | .00            | 1,217.68         | .00         | 2,092.69       | 282.01    | .00        | .00           | 2,374.70       |



03/04/2017 05:42:24 2706321  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2016 THRU 02/28/2017  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 52  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX RATE | LEVY PAID | DISCOUNT GIVEN | PENALTY INTEREST | TIF AMOUNT | DISBURSE TOTAL | ATTORNEY | OTHER FEES | REFUND AMOUNT | PAYMENT AMOUNT |
|------|-------|----------|-----------|----------------|------------------|------------|----------------|----------|------------|---------------|----------------|
| 2004 | M & O | .601650  | 1,381.54  | .00            | 1,803.83         | .00        | 3,185.37       | 349.57   | .00        | .00           | 3,534.94       |
|      | I & S | .081470  | 187.06    | .00            | 244.22           | .00        | 431.28         | .00      | .00        | .00           | 431.28         |
|      | TOTAL | .683120  | 1,568.60  | .00            | 2,048.05         | .00        | 3,616.65       | 349.57   | .00        | .00           | 3,966.22       |
| 2003 | M & O | .596220  | 612.94    | .00            | 824.69           | .00        | 1,437.63       | 166.30   | .00        | .00           | 1,603.93       |
|      | I & S | .086900  | 89.35     | .00            | 120.20           | .00        | 209.55         | .00      | .00        | .00           | 209.55         |
|      | TOTAL | .683120  | 702.29    | .00            | 944.89           | .00        | 1,647.18       | 166.30   | .00        | .00           | 1,813.48       |
| 2002 | M & O | .590210  | 119.20    | .00            | 195.91           | .00        | 315.11         | 47.09    | .00        | .00           | 362.20         |
|      | I & S | .099790  | 20.16     | .00            | 33.13            | .00        | 53.29          | .00      | .00        | .00           | 53.29          |
|      | TOTAL | .690000  | 139.36    | .00            | 229.04           | .00        | 368.40         | 47.09    | .00        | .00           | 415.49         |
| 2001 | M & O | .564720  | 319.65    | .00            | 607.71           | .00        | 927.36         | 162.64   | .00        | .00           | 1,090.00       |
|      | I & S | .097590  | 55.23     | .00            | 105.02           | .00        | 160.25         | .00      | .00        | .00           | 160.25         |
|      | TOTAL | .662310  | 374.88    | .00            | 712.73           | .00        | 1,087.61       | 162.64   | .00        | .00           | 1,250.25       |
| 2000 | M & O | .533960  | 438.71    | .00            | 849.97           | .00        | 1,288.68       | 215.07   | .00        | .00           | 1,503.75       |
|      | I & S | .108350  | 89.02     | .00            | 172.45           | .00        | 261.47         | .00      | .00        | .00           | 261.47         |
|      | TOTAL | .642310  | 527.73    | .00            | 1,022.42         | .00        | 1,550.15       | 215.07   | .00        | .00           | 1,765.22       |
| 1999 | M & O | .529360  | 395.04    | .00            | 801.82           | .00        | 1,196.86       | 182.98   | .00        | .00           | 1,379.84       |
|      | I & S | .112950  | 84.29     | .00            | 171.10           | .00        | 255.39         | .00      | .00        | .00           | 255.39         |
|      | TOTAL | .642310  | 479.33    | .00            | 972.92           | .00        | 1,452.25       | 182.98   | .00        | .00           | 1,635.23       |
| 1998 | M & O | .505610  | 117.42    | .00            | 253.48           | .00        | 370.90         | 64.96    | .00        | .00           | 435.86         |
|      | I & S | .124390  | 28.89     | .00            | 62.36            | .00        | 91.25          | .00      | .00        | .00           | 91.25          |
|      | TOTAL | .630000  | 146.31    | .00            | 315.84           | .00        | 462.15         | 64.96    | .00        | .00           | 527.11         |
| 1997 | M & O | .524810  | 88.66     | .00            | 212.02           | .00        | 300.68         | 51.55    | .00        | .00           | 352.23         |
|      | I & S | .075190  | 12.71     | .00            | 30.37            | .00        | 43.08          | .00      | .00        | .00           | 43.08          |
|      | TOTAL | .600000  | 101.37    | .00            | 242.39           | .00        | 343.76         | 51.55    | .00        | .00           | 395.31         |
| 1996 | M & O | .516090  | 23.41     | .00            | 55.54            | .00        | 78.95          | 11.68    | .00        | .00           | 90.63          |
|      | I & S | .083910  | 3.80      | .00            | 9.02             | .00        | 12.82          | .00      | .00        | .00           | 12.82          |
|      | TOTAL | .600000  | 27.21     | .00            | 64.56            | .00        | 91.77          | 11.68    | .00        | .00           | 103.45         |
| 1995 | M & O | .510030  | 8.19      | .00            | 17.35            | .00        | 25.54          | 2.72     | .00        | .00           | 28.26          |
|      | I & S | .089970  | 1.44      | .00            | 3.05             | .00        | 4.49           | .00      | .00        | .00           | 4.49           |
|      | TOTAL | .600000  | 9.63      | .00            | 20.40            | .00        | 30.03          | 2.72     | .00        | .00           | 32.75          |
| 1994 | M & O | .471740  | 3.86      | .00            | 6.75             | .00        | 10.61          | .00      | .00        | .00           | 10.61          |
|      | I & S | .098260  | .81       | .00            | 1.41             | .00        | 2.22           | .00      | .00        | .00           | 2.22           |
|      | TOTAL | .570000  | 4.67      | .00            | 8.16             | .00        | 12.83          | .00      | .00        | .00           | 12.83          |
| 1991 | M & O | .464340  | 3.60      | .00            | 8.69             | .00        | 12.29          | .00      | .00        | .00           | 12.29          |
|      | I & S | .095660  | .74       | .00            | 1.79             | .00        | 2.53           | .00      | .00        | .00           | 2.53           |
|      | TOTAL | .560000  | 4.34      | .00            | 10.48            | .00        | 14.82          | .00      | .00        | .00           | 14.82          |

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RECEIPT DATE: ALL

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 10/01/2016 THRU 02/28/2017  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 53  
INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIP<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 13,767,185.13 | .00               | 158,329.82          | 415,576.91-   | 13,509,938.04     | 60,169.52 | .00           | .00              | 13,985,684.47     |
| ALL  | I & S |             | 1,700,649.50  | .00               | 19,966.10           | 51,328.70-    | 1,669,286.90      | .00       | .00           | .00              | 1,720,615.60      |
| ALL  | TOTAL |             | 15,467,834.63 | .00               | 178,295.92          | 466,905.61-   | 15,179,224.94     | 60,169.52 | .00           | .00              | 15,706,300.07     |
| DLQ  | M & O |             | 292,078.66    | .00               | 101,906.06          | 3,516.50-     | 390,468.22        | 60,140.97 | .00           | .00              | 454,125.69        |
| DLQ  | I & S |             | 36,226.15     | .00               | 12,996.55           | 431.73-       | 48,790.97         | .00       | .00           | .00              | 49,222.70         |
| DLQ  | TOTAL |             | 328,304.81    | .00               | 114,902.61          | 3,948.23-     | 439,259.19        | 60,140.97 | .00           | .00              | 503,348.39        |
| CURR | M & O |             | 13,475,106.47 | .00               | 56,423.76           | 412,060.41-   | 13,119,469.82     | 28.55     | .00           | .00              | 13,531,558.78     |
| CURR | I & S |             | 1,664,423.35  | .00               | 6,969.55            | 50,896.97-    | 1,620,495.93      | .00       | .00           | .00              | 1,671,392.90      |
| CURR | TOTAL |             | 15,139,529.82 | .00               | 63,393.31           | 462,957.38-   | 14,739,965.75     | 28.55     | .00           | .00              | 15,202,951.68     |

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
|              | -----              | -----       | -----         | -----     | -----         | -----      |
| CURRENT YEAR | 2,691,310,316      | 5,406,979-  | 2,685,903,337 | 00.654000 | 17,418,887.46 | 21,541     |
|              | -----              | -----       | -----         | -----     | -----         | -----      |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID     | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|---------------|---------------|--------------|--------|------------|
|      | -----         | -----      | -----          | -----         | -----         | -----        | -----  | -----      |
| 2016 | 17,456,073.76 | 37,186.30- | 37,186.30-     | 15,139,529.82 | 15,139,529.82 | 2,279,357.64 | 86.91  | 0.00       |
| 2015 | 726,284.55    | 2,361.99   | 2,361.99       | 174,333.00    | 174,333.00    | 554,313.54   | 23.93  | 0.00       |
| 2014 | 376,169.23    | 777.77-    | 777.77-        | 66,634.51     | 66,634.51     | 308,756.95   | 17.75  | 0.00       |
| 2013 | 225,111.10    | .27-       | 0.27-          | 33,456.81     | 33,456.81     | 191,654.02   | 14.86  | 0.00       |
| 2012 | 183,100.35    | 15.27-     | 15.27-         | 16,085.88     | 16,085.88     | 166,999.20   | 8.79   | 0.00       |
| 2011 | 134,796.56    | .00        | 0.00           | 11,399.17     | 11,399.17     | 123,397.39   | 8.46   | 0.00       |
| 2010 | 117,766.50    | .00        | 0.00           | 6,671.41      | 6,671.41      | 111,095.09   | 5.66   | 0.00       |
| 2009 | 107,878.67    | .00        | 0.00           | 4,451.11      | 4,451.11      | 103,427.56   | 4.13   | 0.00       |
| 2008 | 84,349.23     | .00        | 0.00           | 3,173.99      | 3,173.99      | 81,175.24    | 3.76   | 0.00       |
| 2007 | 70,608.39     | .00        | 0.00           | 1,766.37      | 1,766.37      | 68,842.02    | 2.50   | 0.00       |
| 2006 | 67,025.05     | .00        | 0.00           | 1,460.06      | 1,460.06      | 65,564.99    | 2.18   | 0.00       |
| 2005 | 60,054.39     | .00        | 0.00           | 875.01        | 875.01        | 59,179.38    | 1.46   | 0.00       |
| 2004 | 59,412.07     | .00        | 0.00           | 1,568.60      | 1,568.60      | 57,843.47    | 2.64   | 0.00       |
| 2003 | 46,290.10     | .00        | 0.00           | 702.29        | 702.29        | 45,587.81    | 1.52   | 0.00       |
| 2002 | 39,025.42     | .00        | 0.00           | 139.36        | 139.36        | 38,886.06    | .36    | 0.00       |
| 2001 | 29,840.39     | .00        | 0.00           | 374.88        | 374.88        | 29,465.51    | 1.26   | 0.00       |
| 2000 | 27,278.94     | 824.73-    | 824.73-        | 527.73        | 527.73        | 25,926.48    | 1.99   | 0.00       |
| 1999 | 21,334.21     | 494.84-    | 494.84-        | 479.33        | 479.33        | 20,360.04    | 2.30   | 0.00       |
| 1998 | 16,502.72     | 485.35-    | 485.35-        | 146.31        | 146.31        | 15,871.06    | .91    | 0.00       |
| 1997 | 15,674.71     | 462.24-    | 462.24-        | 101.37        | 101.37        | 15,111.10    | .67    | 0.00       |
| 1996 | 14,041.28     | 462.24-    | 462.24-        | 27.21         | 27.21         | 13,551.83    | .20    | 0.00       |
| 1995 | 49,071.04     | .00        | 0.00           | 18.64         | 18.64         | 49,052.40    | .04    | 0.00       |
| **** | 19,927,688.66 | 38,347.02- | 38,347.02-     | 15,463,922.86 | 15,463,922.86 | 4,425,418.78 |        | 0.00       |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2016 TO 02/28/2017

AG ROLLBACK ONLY

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|----------|------------|
|              | -----              | -----       | -----         | -----     | -----    | -----      |
| CURRENT YEAR | 0                  | 0           | 0             | 00.680000 | 891.58   | 1          |
|              | -----              | -----       | -----         | -----     | -----    | -----      |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD | BALANCE | COLL % | YTD UNCOLL |
|------|-----------|-----------|----------------|-----------|----------|---------|--------|------------|
|      | -----     | -----     | -----          | -----     | -----    | -----   | -----  | -----      |
| 2014 | 891.58    | .00       | 0.00           | 891.58    | 891.58   | 0.00    |        | 0.00       |
| 2013 | 956.14    | .00       | 0.00           | 949.16    | 949.16   | 6.98    | 99.27  | 0.00       |
| 2012 | 1,006.64  | .00       | 0.00           | 1,006.64  | 1,006.64 | 0.00    |        | 0.00       |
| 2011 | 1,064.39  | .00       | 0.00           | 1,064.39  | 1,064.39 | 0.00    |        | 0.00       |
| **** | 3,918.75  | .00       | 0.00           | 3,911.77  | 3,911.77 | 6.98    |        | 0.00       |

FISCAL START: 10/01/2016 END: 09/30/2017 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
| CURRENT YEAR | 2,691,310,316      | 5,406,979-  | 2,685,903,337 | 00.654000 | 17,418,887.46 | 21,541     |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID     | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|---------------|---------------|--------------|--------|------------|
| 2016 | 17,456,073.76 | 37,186.30- | 37,186.30-     | 15,139,529.82 | 15,139,529.82 | 2,279,357.64 | 86.91  | 0.00       |
| 2015 | 726,284.55    | 2,361.99   | 2,361.99       | 174,333.00    | 174,333.00    | 554,313.54   | 23.93  | 0.00       |
| 2014 | 377,060.81    | 777.77-    | 777.77-        | 67,526.09     | 67,526.09     | 308,756.95   | 17.95  | 0.00       |
| 2013 | 226,067.24    | .27-       | 0.27-          | 34,405.97     | 34,405.97     | 191,661.00   | 15.22  | 0.00       |
| 2012 | 184,106.99    | 15.27-     | 15.27-         | 17,092.52     | 17,092.52     | 166,999.20   | 9.28   | 0.00       |
| 2011 | 135,860.95    | .00        | 0.00           | 12,463.56     | 12,463.56     | 123,397.39   | 9.17   | 0.00       |
| 2010 | 117,766.50    | .00        | 0.00           | 6,671.41      | 6,671.41      | 111,095.09   | 5.66   | 0.00       |
| 2009 | 107,878.67    | .00        | 0.00           | 4,451.11      | 4,451.11      | 103,427.56   | 4.13   | 0.00       |
| 2008 | 84,349.23     | .00        | 0.00           | 3,173.99      | 3,173.99      | 81,175.24    | 3.76   | 0.00       |
| 2007 | 70,608.39     | .00        | 0.00           | 1,766.37      | 1,766.37      | 68,842.02    | 2.50   | 0.00       |
| 2006 | 67,025.05     | .00        | 0.00           | 1,460.06      | 1,460.06      | 65,564.99    | 2.18   | 0.00       |
| 2005 | 60,054.39     | .00        | 0.00           | 875.01        | 875.01        | 59,179.38    | 1.46   | 0.00       |
| 2004 | 59,412.07     | .00        | 0.00           | 1,568.60      | 1,568.60      | 57,843.47    | 2.64   | 0.00       |
| 2003 | 46,290.10     | .00        | 0.00           | 702.29        | 702.29        | 45,587.81    | 1.52   | 0.00       |
| 2002 | 39,025.42     | .00        | 0.00           | 139.36        | 139.36        | 38,886.06    | .36    | 0.00       |
| 2001 | 29,840.39     | .00        | 0.00           | 374.88        | 374.88        | 29,465.51    | 1.26   | 0.00       |
| 2000 | 27,278.94     | 824.73-    | 824.73-        | 527.73        | 527.73        | 25,926.48    | 1.99   | 0.00       |
| 1999 | 21,334.21     | 494.84-    | 494.84-        | 479.33        | 479.33        | 20,360.04    | 2.30   | 0.00       |
| 1998 | 16,502.72     | 485.35-    | 485.35-        | 146.31        | 146.31        | 15,871.06    | .91    | 0.00       |
| 1997 | 15,674.71     | 462.24-    | 462.24-        | 101.37        | 101.37        | 15,111.10    | .67    | 0.00       |
| 1996 | 14,041.28     | 462.24-    | 462.24-        | 27.21         | 27.21         | 13,551.83    | .20    | 0.00       |
| 1995 | 49,071.04     | .00        | 0.00           | 18.64         | 18.64         | 49,052.40    | .04    | 0.00       |
| **** | 19,931,607.41 | 38,347.02- | 38,347.02-     | 15,467,834.63 | 15,467,834.63 | 4,425,425.76 |        | 0.00       |

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
JURISDICTION SUMMARY  
FROM: 02/01/2017 THRU 02/28/2017  
JURISDICTION: ALL

UPDATE MODE

| ACCOUNT                         | YEAR | DEPOSIT | LEVY COLLECTED | RENDITION<br>PENALTY | P & I<br>COLLECTED | RENDITION<br>P & I | RENDITION<br>DISCOUNT | APPRAISAL<br>COMMISSION | DISBURSEMENT<br>AMOUNT |
|---------------------------------|------|---------|----------------|----------------------|--------------------|--------------------|-----------------------|-------------------------|------------------------|
| CURR FOR 0032 CITY OF MISSION   |      |         | 4,976.39       | 557.74               | 152.30             | 21.23              | 0.00                  | 28.99                   | 5,099.70               |
| BY COUNTY 108                   |      |         | 4,976.39       | 557.74               | 152.30             | 21.23              | 0.00                  | 28.99                   | 5,099.70               |
| DELO FOR 0032 CITY OF MISSION   |      |         | 1,088.80       | 113.80               | 355.85             | 36.19              | 0.00                  | 7.52                    | 1,437.13               |
| BY COUNTY 108                   |      |         | 1,088.80       | 113.80               | 355.85             | 36.19              | 0.00                  | 7.52                    | 1,437.13               |
| TOTAL FOR 0032 CITY OF MISSION  |      |         | 6,065.19       | 671.54               | 508.15             | 57.42              | 0.00                  | 36.51                   | 6,536.83               |
| BY COUNTY 108                   |      |         | 6,065.19       | 671.54               | 508.15             | 57.42              | 0.00                  | 36.51                   | 6,536.83               |
| CURR FOR 0033 CITY OF PHARR     |      |         | 2,162.39-      | 481.94-              | 222.85             | 23.45              | 0.00                  | 22.88-                  | 1,916.66-              |
| BY COUNTY 108                   |      |         | 2,162.39-      | 481.94-              | 222.85             | 23.45              | 0.00                  | 22.88-                  | 1,916.66-              |
| DELO FOR 0033 CITY OF PHARR     |      |         | 344.35         | 37.54                | 104.11             | 11.03              | 0.00                  | 2.42                    | 446.04                 |
| BY COUNTY 108                   |      |         | 344.35         | 37.54                | 104.11             | 11.03              | 0.00                  | 2.42                    | 446.04                 |
| TOTAL FOR 0033 CITY OF PHARR    |      |         | 1,818.04-      | 444.40-              | 326.96             | 34.48              | 0.00                  | 20.46-                  | 1,470.62-              |
| BY COUNTY 108                   |      |         | 1,818.04-      | 444.40-              | 326.96             | 34.48              | 0.00                  | 20.46-                  | 1,470.62-              |
| CURR FOR 0034 CITY OF PENITAS   |      |         | 15.33          | 1.39                 | 1.07               | 0.10               | 0.00                  | 0.08                    | 16.32                  |
| BY COUNTY 108                   |      |         | 15.33          | 1.39                 | 1.07               | 0.10               | 0.00                  | 0.08                    | 16.32                  |
| DELO FOR 0034 CITY OF PENITAS   |      |         | 71.94          | 6.54                 | 17.99              | 1.64               | 0.00                  | 0.41                    | 89.52                  |
| BY COUNTY 108                   |      |         | 71.94          | 6.54                 | 17.99              | 1.64               | 0.00                  | 0.41                    | 89.52                  |
| TOTAL FOR 0034 CITY OF PENITAS  |      |         | 87.27          | 7.93                 | 19.06              | 1.74               | 0.00                  | 0.49                    | 105.84                 |
| BY COUNTY 108                   |      |         | 87.27          | 7.93                 | 19.06              | 1.74               | 0.00                  | 0.49                    | 105.84                 |
| CURR FOR 0035 CITY OF LA JOYA   |      |         | 98.62          | 8.97                 | 6.90               | 0.63               | 0.00                  | 0.48                    | 105.04                 |
| BY COUNTY 108                   |      |         | 98.62          | 8.97                 | 6.90               | 0.63               | 0.00                  | 0.48                    | 105.04                 |
| DELO FOR 0035 CITY OF LA JOYA   |      |         | 389.95         | 36.83                | 159.87             | 15.05              | 0.00                  | 2.59                    | 547.23                 |
| BY COUNTY 108                   |      |         | 389.95         | 36.83                | 159.87             | 15.05              | 0.00                  | 2.59                    | 547.23                 |
| TOTAL FOR 0035 CITY OF LA JOYA  |      |         | 488.57         | 45.80                | 166.77             | 15.68              | 0.00                  | 3.07                    | 652.27                 |
| BY COUNTY 108                   |      |         | 488.57         | 45.80                | 166.77             | 15.68              | 0.00                  | 3.07                    | 652.27                 |
| CURR FOR 0036 CITY OF PROGRESO  |      |         | 35.24          | 23.05                | 2.47               | 1.61               | 0.00                  | 1.23                    | 36.48                  |
| BY COUNTY 108                   |      |         | 35.24          | 23.05                | 2.47               | 1.61               | 0.00                  | 1.23                    | 36.48                  |
| DELO FOR 0036 CITY OF PROGRESO  |      |         | 27.81          | 10.45                | 11.39              | 4.92               | 0.00                  | 0.78                    | 38.42                  |
| BY COUNTY 108                   |      |         | 27.81          | 10.45                | 11.39              | 4.92               | 0.00                  | 0.78                    | 38.42                  |
| TOTAL FOR 0036 CITY OF PROGRESO |      |         | 63.05          | 33.50                | 13.86              | 6.53               | 0.00                  | 2.01                    | 74.90                  |
| BY COUNTY 108                   |      |         | 63.05          | 33.50                | 13.86              | 6.53               | 0.00                  | 2.01                    | 74.90                  |
| CURR FOR 0037 CITY OF SAN JUAN  |      |         | 605.45         | 55.75                | 42.38              | 3.91               | 0.00                  | 2.98                    | 644.85                 |
| BY COUNTY 108                   |      |         | 605.45         | 55.75                | 42.38              | 3.91               | 0.00                  | 2.98                    | 644.85                 |
| DELO FOR 0037 CITY OF SAN JUAN  |      |         | 1,142.44       | 103.86               | 557.47             | 50.68              | 0.00                  | 7.73                    | 1,692.18               |
| BY COUNTY 108                   |      |         | 1,142.44       | 103.86               | 557.47             | 50.68              | 0.00                  | 7.73                    | 1,692.18               |
| TOTAL FOR 0037 CITY OF SAN JUAN |      |         | 1,747.89       | 159.61               | 599.85             | 54.59              | 0.00                  | 10.71                   | 2,337.03               |
| BY COUNTY 108                   |      |         | 1,747.89       | 159.61               | 599.85             | 54.59              | 0.00                  | 10.71                   | 2,337.03               |



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 3.B.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Imelda Barrera, Assistant City Clerk

**DEPARTMENT:** Finance

**DIRECTOR:** Karla Moya

**Agenda Item:** Submission of March 2017 Sales Tax Report

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** **TRUE SALES TAX GROWTH**

The sales tax activity for the city of Pharr as of the month of March 2017 (January 2017 actual activity) has shown a POSITIVE trend in the amount of \$402,792 from this point last year, or an INCREASE of 5.07%. I will request the details from Texas Comptroller's office to find out of what contributed to the increase this month; I would be getting this information in the next ten days; the state is taking longer than before to release information.

**GAAP BASIS**

This is the 4th month (Month of Actual Sales) of the fiscal year 2016/2017; to date we are up 5.24%, which equate to \$276,956 from this point of the fiscal year compared to last year.

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Imelda Barrera  
Hilda Pedraza

Created/Initiated - 03/16/2017  
Final Approval - 03/16/2017



**City of Pharr**  
**Sales Total Tax Analysis (2%) - Cash Basis**

|              | FY 10/11*            | FY 11/12             | FY 12/13             | FY 13/14             | FY 14/15             | FY 15/16*            | FY 16/17*           | Difference<br>FY 16/17- FY<br>15/16 |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-------------------------------------|
| <b>MONTH</b> |                      |                      |                      |                      |                      |                      |                     |                                     |
| OCT.         | \$ 859,104           | \$ 954,528           | \$ 1,095,758         | \$ 1,095,399         | \$ 1,175,133         | \$ 1,281,269         | \$ 1,317,281        | \$ 36,011                           |
| NOV.         | 934,857              | 1,025,682            | 1,009,747            | 1,064,491            | 1,272,920            | 1,367,611            | 1,457,436           | 89,824                              |
| DEC.         | 884,556              | 914,194              | 1,065,676            | 1,151,064            | 1,255,599            | 1,306,892            | 1,379,834           | 72,942                              |
| JAN.         | 849,909              | 929,064              | 1,065,003            | 1,166,651            | 1,231,604            | 1,224,656            | 1,317,066           | 92,409                              |
| FEB.         | 1,029,775            | 1,214,454            | 1,132,199            | 1,301,266            | 1,403,486            | 1,508,184            | 1,570,000           | 61,816                              |
| MAR.         | 811,325              | 959,178              | 1,014,839            | 1,090,660            | 1,244,493            | 1,250,428            | 1,300,217           | 49,790                              |
| APR.         | 857,093              | 979,239              | 1,033,280            | 1,120,837            | 1,195,832            | 1,385,017            |                     |                                     |
| MAY          | 1,091,964            | 1,250,746            | 1,207,076            | 1,332,207            | 1,457,421            | 1,625,843            |                     |                                     |
| JUN.         | 925,577              | 1,098,232            | 1,075,570            | 1,239,819            | 1,424,397            | 1,429,149            |                     |                                     |
| JUL.         | 881,787              | 1,142,386            | 1,087,853            | 1,239,026            | 1,314,960            | 1,336,426            |                     |                                     |
| AUG.         | 1,065,228            | 1,226,816            | 1,203,458            | 1,284,104            | 1,433,708            | 1,609,004            |                     |                                     |
| SEP.         | 960,373              | 1,131,188            | 1,034,174            | 1,183,373            | 1,356,249            | 1,330,463            |                     |                                     |
| <b>TOTAL</b> | <b>\$ 11,151,549</b> | <b>\$ 12,825,707</b> | <b>\$ 13,024,633</b> | <b>\$ 14,268,899</b> | <b>\$ 15,765,800</b> | <b>\$ 16,654,944</b> | <b>\$ 8,341,833</b> | <b>\$ 402,792</b>                   |

**AVERAGE PER MONTH**

\$ 929,296    \$ 1,068,809    \$ 1,085,386    \$ 1,189,075    \$ 1,313,817    \$ 1,387,912    \$ 1,408,323

**INCREASE/(DECREASE) IN SALES TAX COLLECTION**

\$ 1,674,158    \$ 198,926    \$ 1,244,265    \$ 1,496,901    \$ 889,144    \$ 402,792

**INCREASE FROM PREVIOUS YEAR**

15.01%                      1.55%                      9.55%                      10.49%                      5.64%                      5.07%

**BUDGET VS. ACTUAL VARIANCE ANALYSIS**

\$ 9,955,067    \$ 11,598,933    \$ 13,443,500    \$ 13,443,500    \$ 14,980,000    \$ 16,301,000    \$ 17,346,700  
\$ 1,196,482    \$ 1,226,774    \$ (418,867)    \$ 825,399    \$ 785,800    \$ 353,944  
10.73%                      9.56%                      -3.22%                      5.78%                      4.98%                      2.13%

\* Do NOT INCLUDE one time payments

**City of Pharr**  
**Sales Tax Analysis - City & Prop Tax Relief (1.5%) - Cash Basis**

|              | FY 10/11*           | FY 11/12            | FY 12/13            | FY 13/14             | FY 14/15             | FY 15/16*            | FY 16/17            | Difference<br>FY 16/17- FY<br>15/16 |
|--------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|---------------------|-------------------------------------|
| <b>MONTH</b> |                     |                     |                     |                      |                      |                      |                     |                                     |
| OCT.         | \$ 644,328          | \$ 715,896          | \$ 821,818          | \$ 821,549           | \$ 881,349           | \$ 960,952           | 987,960             | \$ 27,008                           |
| NOV.         | 701,143             | 769,262             | 757,310             | 798,368              | 954,690              | 1,025,708            | 1,093,077           | \$ 67,368                           |
| DEC.         | 663,417             | 685,645             | 799,257             | 863,298              | 941,699              | 980,169              | 1,034,876           | \$ 54,706                           |
| JAN.         | 637,432             | 696,798             | 798,752             | 874,989              | 923,703              | 918,492              | 987,799             | \$ 69,307                           |
| FEB.         | 772,331             | 910,841             | 849,149             | 975,950              | 1,052,615            | 1,131,138            | 1,177,500           | \$ 46,362                           |
| MAR.         | 608,494             | 719,383             | 761,129             | 817,995              | 933,370              | 937,821              | 975,163             | \$ 37,342                           |
| APR.         | 642,820             | 734,429             | 774,960             | 840,628              | 896,874              | 1,038,763            |                     |                                     |
| MAY          | 818,973             | 938,060             | 905,307             | 999,155              | 1,093,066            | 1,219,382            |                     |                                     |
| JUN.         | 694,182             | 823,674             | 806,678             | 929,864              | 1,068,297            | 1,071,862            |                     |                                     |
| JUL.         | 661,340             | 856,789             | 815,890             | 929,270              | 986,220              | 1,002,320            |                     |                                     |
| AUG.         | 798,921             | 920,112             | 902,594             | 963,078              | 1,075,281            | 1,206,753            |                     |                                     |
| SEP.         | 720,280             | 848,391             | 775,630             | 887,530              | 1,017,186            | 997,848              |                     |                                     |
| <b>TOTAL</b> | <b>\$ 8,363,662</b> | <b>\$ 9,619,280</b> | <b>\$ 9,768,475</b> | <b>\$ 10,701,674</b> | <b>\$ 11,824,350</b> | <b>\$ 12,491,208</b> | <b>\$ 6,256,375</b> | <b>\$ 302,094</b>                   |

**AVERAGE PER MONTH**

\$ 696,972 \$ 801,607 \$ 814,040 \$ 891,806 \$ 985,362 \$ 1,040,934 \$ 1,042,729

**INCREASE/(DECREASE) IN SALES TAX COLLECTION**

\$ 1,255,619 \$ 149,195 \$ 933,199 \$ 1,122,676 \$ 666,858 \$ 302,094

**INCREASE FROM PREVIOUS YEAR**

15.01% 1.55% 9.55% 10.49% 5.64% 5.07%

**BUDGET VS. ACTUAL VARIANCE ANALYSIS**

\$ 7,466,300 \$ 8,699,200 \$ 10,082,625 \$ 10,082,625 \$ 11,235,000 \$ 12,245,000 \$ 13,010,000  
\$ 897,362 \$ 920,080 \$ (314,150) \$ 619,049 \$ 589,350 \$ 246,208  
10.73% 9.56% -3.22% 5.78% 4.98% 1.97%

**City of Pharr**  
**Annual Sales Tax Activity Analysis FY 16/17 - GAAP Basis**

**Regular City Tax (1%)**

|           | <u>FY 16/17</u> |    | <u>FY 15/16</u> |    | <u>\$ Change</u> | <u>% Change</u> | <u>FY 16/17 Cum Change</u> |
|-----------|-----------------|----|-----------------|----|------------------|-----------------|----------------------------|
| October   | 689,917.11      | \$ | 653,446.24      | \$ | 36,470.87        | 5.58%           | \$ 36,470.87               |
| November  | 658,532.87      | \$ | 612,328.17      |    | 46,204.71        | 7.55%           | 82,675.58                  |
| December  | 784,999.81      | \$ | 754,092.00      |    | 30,907.81        | 4.10%           | 113,583.38                 |
| January   | 650,108.69      | \$ | 625,213.86      |    | 24,894.83        | 3.98%           | 138,478.22                 |
| February  | -               | \$ | 692,508.46      |    |                  |                 |                            |
| March     | -               | \$ | 812,921.43      |    |                  |                 |                            |
| April     | -               | \$ | 714,574.53      |    |                  |                 |                            |
| May       | -               | \$ | 668,213.07      |    |                  |                 |                            |
| June      | -               | \$ | 804,502.10      |    |                  |                 |                            |
| July      | -               | \$ | 665,231.68      |    |                  |                 |                            |
| August    | -               | \$ | 658,640.28      |    |                  |                 |                            |
| September | -               | \$ | 728,717.85      |    |                  |                 |                            |
| Totals    | \$ 2,783,558.47 | \$ | 8,390,389.64    | \$ | 138,478.22       | 5.24%           |                            |

**Credit In Lieu of Property Tax (.5%)**

|           | <u>FY 16/17</u> |    | <u>FY 15/16</u> |    | <u>\$ Change</u> | <u>% Change</u> | <u>FY 16/17 Cum Change</u> |
|-----------|-----------------|----|-----------------|----|------------------|-----------------|----------------------------|
| October   | 344,958.55      | \$ | 326,723.12      | \$ | 18,235.44        | 5.58%           | \$ 18,235.44               |
| November  | 329,266.44      | \$ | 306,164.08      |    | 23,102.35        | 7.55%           | 41,337.79                  |
| December  | 392,499.90      | \$ | 377,046.00      |    | 15,453.90        | 4.10%           | 56,791.69                  |
| January   | 325,054.35      | \$ | 312,606.93      |    | 12,447.42        | 3.98%           | 69,239.11                  |
| February  | -               | \$ | 346,254.23      |    |                  |                 |                            |
| March     | -               | \$ | 406,460.72      |    |                  |                 |                            |
| April     | -               | \$ | 357,287.26      |    |                  |                 |                            |
| May       | -               | \$ | 334,106.54      |    |                  |                 |                            |
| June      | -               | \$ | 402,251.05      |    |                  |                 |                            |
| July      | -               | \$ | 332,615.84      |    |                  |                 |                            |
| August    | -               | \$ | 329,320.14      |    |                  |                 |                            |
| September | -               | \$ | 364,358.93      |    |                  |                 |                            |
| Totals    | \$ 1,391,779.24 | \$ | 4,195,194.82    | \$ | 69,239.11        | 5.24%           |                            |

**PEDC (.5%)**

|           | <u>FY 16/17</u> |    | <u>FY 15/16</u> |    | <u>\$ Change</u> | <u>% Change</u> | <u>FY 16/17 Cum Change</u> |
|-----------|-----------------|----|-----------------|----|------------------|-----------------|----------------------------|
| October   | \$ 344,958.55   | \$ | 326,723.12      | \$ | 18,235.44        | 5.58%           | \$ 18,235.44               |
| November  | 329,266.44      | \$ | 306,164.08      |    | 23,102.35        | 7.55%           | 41,337.79                  |
| December  | 392,499.90      | \$ | 377,046.00      |    | 15,453.90        | 4.10%           | 56,791.69                  |
| January   | 325,054.35      | \$ | 312,606.93      |    | 12,447.42        | 3.98%           | 69,239.11                  |
| February  | -               | \$ | 346,254.23      |    |                  |                 |                            |
| March     | -               | \$ | 406,460.72      |    |                  |                 |                            |
| April     | -               | \$ | 357,287.26      |    |                  |                 |                            |
| May       | -               | \$ | 334,106.54      |    |                  |                 |                            |
| June      | -               | \$ | 402,251.05      |    |                  |                 |                            |
| July      | -               | \$ | 332,615.84      |    |                  |                 |                            |
| August    | -               | \$ | 329,320.14      |    |                  |                 |                            |
| September | -               | \$ | 364,358.93      |    |                  |                 |                            |
| Totals    | \$ 1,391,779.24 | \$ | 4,195,194.82    | \$ | 69,239.11        | 5.24%           |                            |

**Total Sales Tax (2%)**

|           | <u>FY 16/17</u> |    | <u>FY 15/16</u> |    | <u>\$ Change</u> | <u>FY 16/17 Budget</u> | <u>Actual vs. Budget</u>                        |
|-----------|-----------------|----|-----------------|----|------------------|------------------------|-------------------------------------------------|
| October   | \$ 1,379,834.21 | \$ | 1,306,892.47    | \$ | 72,941.74        | \$ 1,445,558.33        | (65,724)                                        |
| November  | 1,317,065.74    | \$ | 1,224,656.33    |    | 92,409.41        | 1,445,558.33           | (128,493)                                       |
| December  | 1,569,999.61    | \$ | 1,508,184.00    |    | 61,815.61        | 1,445,558.33           | 124,441                                         |
| January   | 1,300,217.38    | \$ | 1,250,427.71    |    | 49,790           | 1,445,558.33           | (145,341)                                       |
| February  |                 | \$ | 1,385,016.92    |    |                  | 1,445,558.33           |                                                 |
| March     |                 | \$ | 1,625,842.86    |    |                  | 1,445,558.33           |                                                 |
| April     |                 | \$ | 1,429,149.05    |    |                  | 1,445,558.33           |                                                 |
| May       |                 | \$ | 1,336,426.14    |    |                  | 1,445,558.33           |                                                 |
| June      |                 | \$ | 1,609,004.20    |    |                  | 1,445,558.33           |                                                 |
| July      |                 | \$ | 1,330,463.35    |    |                  | 1,445,558.33           |                                                 |
| August    |                 | \$ | 1,317,280.55    |    |                  | 1,445,558.33           |                                                 |
| September |                 | \$ | 1,457,435.70    |    |                  | 1,445,558.33           |                                                 |
| Totals    | \$ 5,567,116.94 | \$ | 16,780,779.28   | \$ | 276,956.43       | \$ 17,346,700.00       | (215,116.39) Total<br>(161,337.30) City Portion |

5.24%

## SALES TAX STATE COLLECTION RGV COMPARISON -MARCH 2017

| Valley Rank                          | City         | Net Payment This Period | Payment Prior Year  | % Change     | 2017 Payments To Date | 2016 Payments To Date | % Change     |
|--------------------------------------|--------------|-------------------------|---------------------|--------------|-----------------------|-----------------------|--------------|
| Rank Based on Current Month Activity |              |                         |                     |              |                       |                       |              |
| 1                                    | San Juan     | 260,051.94              | 245,841.05          | 5.78%        | 865,079.03            | 818,651.96            | 5.67%        |
| 2                                    | Harlingen    | 1,769,340.94            | 1,699,631.03        | 4.10%        | 6,044,422.78          | 5,799,660.47          | 4.22%        |
| 3                                    | <b>Pharr</b> | <b>1,300,217.38</b>     | <b>1,250,427.71</b> | <b>3.98%</b> | <b>4,187,282.73</b>   | <b>3,983,267.70</b>   | <b>5.12%</b> |
| 4                                    | Edinburg     | 1,573,510.95            | 1,516,885.34        | 3.73%        | 5,345,401.03          | 5,284,724.56          | 1.15%        |
| 5                                    | Weslaco      | 880,548.11              | 868,500.36          | 1.39%        | 3,076,679.34          | 2,968,287.14          | 3.65%        |
| 6                                    | McAllen      | 4,129,303.57            | 4,205,224.36        | -1.81%       | 15,723,197.43         | 16,729,800.01         | -6.02%       |
| 7                                    | Mission      | 1,123,407.13            | 1,152,543.83        | -2.53%       | 3,916,499.15          | 3,923,209.13          | -0.17%       |
| 8                                    | Brownsville  | 2,586,308.57            | 2,661,515.74        | -2.83%       | 9,305,776.09          | 9,787,497.06          | -4.92%       |
| 9                                    | Alamo        | 254,733.79              | 262,686.63          | -3.03%       | 909,530.53            | 905,433.48            | 0.45%        |
| 10                                   | Mercedes     | 380,897.59              | 420,214.84          | -9.36%       | 1,914,771.53          | 2,220,903.94          | -13.78%      |

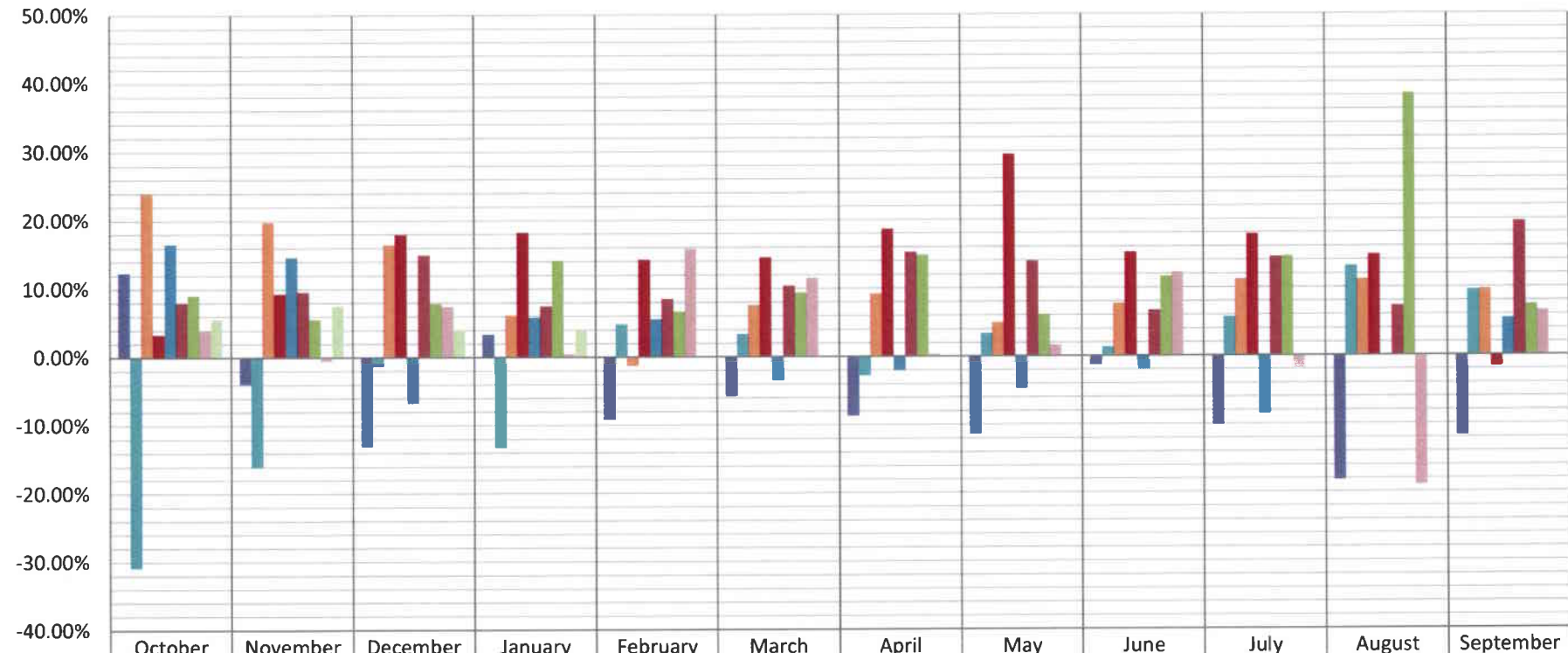
### Rank Based on Calendar Year 2017 To Date Activity

|    |              |                     |                     |              |                     |                     |              |
|----|--------------|---------------------|---------------------|--------------|---------------------|---------------------|--------------|
| 1  | San Juan     | 260,051.94          | 245,841.05          | 5.78%        | 865,079.03          | 818,651.96          | 5.67%        |
| 2  | Harlingen    | 1,769,340.94        | 1,699,631.03        | 4.10%        | 6,044,422.78        | 5,799,660.47        | 4.22%        |
| 3  | <b>Pharr</b> | <b>1,300,217.38</b> | <b>1,250,427.71</b> | <b>3.98%</b> | <b>4,187,282.73</b> | <b>3,983,267.70</b> | <b>5.12%</b> |
| 4  | Edinburg     | 1,573,510.95        | 1,516,885.34        | 3.73%        | 5,345,401.03        | 5,284,724.56        | 1.15%        |
| 5  | Weslaco      | 880,548.11          | 868,500.36          | 1.39%        | 3,076,679.34        | 2,968,287.14        | 3.65%        |
| 6  | McAllen      | 4,129,303.57        | 4,205,224.36        | -1.81%       | 15,723,197.43       | 16,729,800.01       | -6.02%       |
| 7  | Mission      | 1,123,407.13        | 1,152,543.83        | -2.53%       | 3,916,499.15        | 3,923,209.13        | -0.17%       |
| 8  | Brownsville  | 2,586,308.57        | 2,661,515.74        | -2.83%       | 9,305,776.09        | 9,787,497.06        | -4.92%       |
| 9  | Alamo        | 254,733.79          | 262,686.63          | -3.03%       | 909,530.53          | 905,433.48          | 0.45%        |
| 10 | Mercedes     | 380,897.59          | 420,214.84          | -9.36%       | 1,914,771.53        | 2,220,903.94        | -13.78%      |

|                     |                       |                       |               |                       |                       |              |
|---------------------|-----------------------|-----------------------|---------------|-----------------------|-----------------------|--------------|
| <b>STATE TOTALS</b> | <b>563,825,505.83</b> | <b>569,016,198.59</b> | <b>-0.92%</b> | <b>985,246,825.00</b> | <b>971,035,892.30</b> | <b>1.44%</b> |
|---------------------|-----------------------|-----------------------|---------------|-----------------------|-----------------------|--------------|

## CITY OF PHARR SALES TAX 5 YEAR TREND ANALYSIS

### Chart Title



|            |         |         |         |         |        |        |        |         |        |         |         |         |
|------------|---------|---------|---------|---------|--------|--------|--------|---------|--------|---------|---------|---------|
| 1 FY 08/09 | 12.35%  | -3.90%  | -13.08% | 3.37%   | -9.17% | -5.74% | -8.69% | -11.40% | -1.34% | -10.19% | -18.25% | -11.69% |
| 2 FY 09/10 | -30.86% | -16.08% | -1.44%  | -13.25% | 4.84%  | 3.32%  | -2.80% | 3.32%   | 1.30%  | 5.67%   | 13.08%  | 9.54%   |
| 3 FY 10/11 | 24.06%  | 19.75%  | 16.47%  | 6.16%   | -1.25% | 7.55%  | 9.20%  | 4.95%   | 7.69%  | 11.15%  | 11.11%  | 9.72%   |
| 4 FY 11/12 | 3.35%   | 9.31%   | 17.93%  | 18.22%  | 14.25% | 14.54% | 18.65% | 29.55%  | 15.17% | 17.79%  | 14.80%  | -1.55%  |
| 5 FY 12/13 | 16.57%  | 14.63%  | -6.77%  | 5.80%   | 5.52%  | -3.49% | -2.06% | -4.77%  | -1.90% | -8.58%  | -0.03%  | 5.42%   |
| 6 FY 13/14 | 8.01%   | 9.54%   | 14.93%  | 7.47%   | 8.47%  | 10.37% | 15.27% | 13.90%  | 6.70%  | 14.43%  | 7.28%   | 19.58%  |
| 7 FY 14/15 | 9.08%   | 5.57%   | 7.86%   | 14.10%  | 6.69%  | 9.40%  | 14.88% | 6.13%   | 11.65% | 14.61%  | 38.31%  | 7.44%   |
| 8 FY 15/16 | 4.09%   | -0.56%  | 7.46%   | 0.48%   | 15.82% | 11.56% | 0.34%  | 1.63%   | 12.23% | -1.90%  | -18.95% | 6.57%   |
| 9 FY 16/17 | 5.58%   | 7.55%   | 4.10%   | 3.98%   |        |        |        |         |        |         |         |         |



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.A.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Hilda Pedraza

**Agenda Item:** PUBLIC COMMENTS

**Classification:**

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** No information is needed for this item.

**Financial Consideration:** None

**Staff Recommendation:**

**Alternatives:**

---

**ROUTING:**

Hilda Pedraza

Created/Initiated - 03/16/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 4.B.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Hilda Pedraza

|                                                                  |
|------------------------------------------------------------------|
| <b>Agenda Item:</b> Public Hearing on Development Services Cases |
|------------------------------------------------------------------|

**Classification:**

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** No information is needed for this item.

**Financial Consideration:** None.

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 03/16/2017





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.A.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Hilda Pedraza

**Agenda Item:** Approval of minutes for March 6, 2017 City Commission Regular Called Meeting.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:** Staff recommends approval of minutes.

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/16/2017  
Final Approval - 03/16/2017



**MINUTES  
BOARD OF COMMISSIONERS  
REGULAR CALLED MEETING  
MONDAY, MARCH 6, 2017 AT 5:00 P.M.  
118 SOUTH CAGE 2<sup>ND</sup> FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, March 6, 2017 and following is the record of attendance.

**BOARD OF COMMISSIONERS PRESENT:** Mayor Ambrosio Hernandez  
Comm. Eleazar Guajardo  
Comm. Roberto Carrillo  
Comm. Edmund Maldonado  
Comm. Ricardo Medina

**BOARD OF COMMISSIONERS ABSENT:** Mayor Pro-Tem Oscar Elizondo, Jr.  
Comm. Mario Bracamontes

**STAFF PRESENT:** Juan G. Guerra, City Manager  
Ed Wylie, Asst. City Manager  
Hilda Pedraza, City Clerk  
Imelda Barrera, Asst. City Clerk  
Gary Rodriguez, Events Center Dir.  
Karla Moya, Finance Director  
Anali Cantu, HR Director  
Rodolfo Martinez, Municipal Court Judge  
Ruben Villescas, Police Chief  
Leonardo Perez, Fire Chief  
Melanie Cano, Development Services Dir.  
Roy Garcia, Public Works Director  
Eddie De Leon, Public Utilities Asst. Dir.  
Roel Garza, Parks & Rec. Dir.  
Santiago Salinas, CDBG  
Adolfo Garcia, Library Director  
Jason Arms, I.T. Director  
Luis Bazan, Bridge Director  
Victor Perez, PEDC Director

**CITY ATTORNEY** Patricia Rigney, Attorney

**ITEM 1 CALL TO ORDER:**

Comm. Maldonado called the meeting to order at 5:02 p.m. Roll Call established a quorum.

**A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BODY**

Comm. Medina **moved** to excuse the absent members. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Mayor Hernandez was not present at the time of roll call but arrived at 5:03 p.m.

**B) PLEDGE OF ALLEGIANCE / INVOCATION**

Juan G. Guerra, City Manager, led in the pledge of allegiance and Pastor Magallan said the prayer.

**ITEM 2 CITY MANAGER'S REPORTS: (CITY MANAGER'S ADMINISTRATIVE REPORTS AND DISCUSSION, IF ANY, WITH GOVERNING BODY. THE CITY MANAGER MAY ALSO ASSIGN A DESIGNATED SPOKESPERSON FOR ANY PARTICULAR LISTED TOPIC)**

**A) CITY ENGINEERS REPORT**

**B) CITY EVENTS OF INTEREST**

**C) PRESENTATION BY LINEBARGER GOGGAN BLAIR & SAMPSON ON DELINQUENT TAX REPORT FOR FY 2016-2017**

Juan G. Guerra, City Manager, introduced the City Engineer's Report and asked Edward Wylie, Assistant City Manager, for an update on Moore Road.

Edward Wylie, Assistant City Manager, reported the bid opening for this project was set for this coming Wednesday, March 8, 2017 at 4:00 p.m. and should be ready to be placed on the next City agenda unless a Special Called Meeting was needed. He also reported the project could commence in 10 to 15 days after contract execution.

Juan G. Guerra, City Manager, introduced the City Events of interest and thanked Public Works staff for their hard work in preparing for the ground breaking that took place on Friday, March 3, 2017 for the Center for Public Safety Excellence, South Texas College Branch to be located here in Pharr. Mr. Guerra stated it was an excellent show of teamwork and wanted to recognize Public Works staff for the good work.

Juan G. Guerra, City Manager, reported the Annual Tire Incentive Program in conjunction with Operation Clean Sweep would take place on Saturday, March 11, 2017 at the Public Works Department located at 1015 E. Ferguson Ave. from 8:00 a.m. to 5:00 p.m. He stated the event was only for Pharr residents and only vehicle tires would be accepted and scrap vehicle tires will each be valued at \$.50. Mr. Guerra also reported the St. Patrick's 5K Run/Walk would be on Saturday, March 18, 2017 at 8:00 a.m. for 1 mile Kids Run and 5K Run/Walk at 9:00 a.m.

Juan G. Guerra, City Manager, further Hub Phestival will take place on Saturday, March 25, 2017 starting at 2:00 p.m. to midnight. A cover charge of \$5.00 will be collected starting at 5:00 p.m. and music artists will be Little Joe and La Familia and Huracanes Del Norte. He also reported Journey Tribute Band Concert taking place at the Boggus Ford Events Center on Saturday, March 11, 2017. Doors will open at 7:00

p.m. and tickets are available at the Box Office and Ticketmaster.com. Also Gunz & Geezers will be hosted by Pharr Police Department on Thursday, March 9, 2017 at the Moore Sports Park.

Juan G. Guerra, City Manager, also recognized three firefighters for their good work and read aloud a letter addressed to Fire Chief Perez from Pharr resident Mrs. Diana Torres. Mrs. Torres stated in her letter that she was very grateful and appreciative of firefighters J. J. Perez, Isaac Molina and Hector Garcia for their help due to a structure fire at her residence. Mr. Guerra thanked these firemen for helping the citizens and serving the City of Pharr.

At this time, Juan G. Guerra, City Manager, introduced presentation by Linebarger Goggan Blair and Sampson on Delinquent Tax Report for Fiscal Year 2016-2017.

Michael Cano, Linebarger Goggan Blair and Sampson, went over the report and stated for the first four months, the City was up \$31,000. He stated total collections for October 2015 to January 2016 was \$328,603 and \$359,572 for October 2016 to January 2017. Mr. Cano handed the Commission a sheet with three bar charts for a better understanding on Current Tax Levy, Delinquent Tax Roll/Balance and Current & Delinquent Tax Collections. He stated the delinquent tax has declined 16% from five years ago.

### **ITEM 3 PUBLIC COMMENTS/PUBLIC HEARINGS:**

#### **A) PUBLIC COMMENTS: (ORDINANCE NO. O-2015-28)**

Juan Guerra, City Manager, introduced the item.

Veronica Whitacre, Executive Director of Comfort House Services in McAllen, spoke about the number of patients they had served at the Comfort House and stated the facility was a 10-bed facility. She further mentioned she would be applying for CDBG funding from the City of Pharr, City of McAllen and City of Edinburg. Mrs. Whitacre also stated she would be remodeling the back house at Comfort House and she had received \$125,000 from Valley Baptist Legacy Foundation. She also gave a courtesy notice advising the Commission that 25 to 35 percent of patients were from the City of Pharr. Lastly, she invited the Commission for a tour of the facility and mentioned funding was one 100 percent through monetary donations.

Kenneth Fletcher spoke about Ordinance No. O-2011-43 and questioned why ordinance was not published. Mr. Fletcher once again thanked the City Manager and Mayor Hernandez for the passing of Tree City USA ordinance. Lastly, Mr. Fletcher spoke about a Conditional Use Permit for a home business and stated previous City Attorney Miguel Angel Pruneda Jr. back in 2013 was having a home-based business for City business.

Thomas Ray Garcia urged the City to enhance its technology for outreach and recommended Pharr Media Department place City Commission videos onto the City's Social Media page. Mr. Garcia stated he was positive that his comments about his Curbside Recycling Program could reach the 30,000 followers the City has on their social media page and mentioned that most people do not visit websites anymore and that applications and social media is what they are utilizing now. Mr. Garcia mentioned he appreciated the great efforts with the community challenge for health and fitness and stated if these same energy and outreach were put toward encouraging people of all backgrounds to participate in meetings like this, he believed that more issues could be raised and addressed.

Nicandro Mancha, resident and business owner of Pharr for 56 years, stated he has had issues with two car lots on North Cage Boulevard, El Rey Car Lot and J&M Car Lot. Mr. Mancha mentioned these car lots were using the easement as parking lot, which created an issue on entering into neighborhood. He stated he was requesting assistance from the City regarding this issue.

Lupe Chavez, spoke on Item 5(A), Ordinance on Ambulance Services. Mr. Chavez questioned whether we were getting advanced life services or basic service. He also commented on whether the City had chosen an EMS company that had a \$1.5 million judgement against them and asked the City to make sure we have the best possible service available. Lastly, Mr. Chavez spoke about KM International Company regarding whether or not they were assisting a certain slate and whether or not it was allowable thru a City Ordinance.

Juan G. Guerra, City Manager, stated the health and professionalism the ambulance company does while providing services within the City of Pharr residents. Lenny Perez, Fire Chief, stated the City of Pharr residents were being provided at a minimum, Advance Life Support care. Lastly, Mr. Guerra stated the Commission takes the safety of everyone very serious and just wanted to clarify that to all the residents listening.

**B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES: (ORDINANCE NO. O-2015-28)**

Juan Guerra, City Manager, introduced the item and called upon Ruben Ramos. Mr. Ramos was not present therefore; Mr. Guerra closed the public hearing.

**ITEM 4** **CONSENT AGENDA:** *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

**A) APPROVAL OF MINUTES FOR FEBRUARY 20, 2017 REGULAR CALLED MEETING (ADMINISTRATION)**

**B) CONSIDERATION AND ACTION, IF ANY, ON SPONSORSHIP REQUEST FROM HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION FOR**

**THEIR 7<sup>TH</sup> ANNUAL WALK N ROLLA 5K RUN/WALK ON SATURDAY, APRIL 22, 2017 IN THE AMOUNT OF \$500 (ADMINISTRATION)**

- C) CONSIDERATION AND ACTION, IF ANY, ON SPONSORSHIP REQUEST FROM ST. MARGARET MARY CATHOLIC CHURCH FOR THEIR ANNUAL MAGAZINE IN THE AMOUNT OF \$1,000 (IT)**
- D) CONSIDERATION AND ACTION, IF ANY, ON SPONSORSHIP REQUEST FROM THE ORATORY SCHOOL SYSTEM FOR THE 20<sup>TH</sup> ANNUAL NOCHE DE ALEGRIA GALA FUNDRAISER ON SATURDAY, APRIL 1, 2017 IN THE AMOUNT OF \$1,250 (EVENTS CENTER)**
- E) CONSIDERATION AND ACTION, IF ANY, ON REQUEST FROM PHARR - SAN JUAN - ALAMO ISD FOR THE USE OF THE PHARR AQUATIC CENTER NATATORIUM ON SUNDAY, MAY 7, 2017 FOR THE SPECIAL NEEDS STUDENTS SWIM NIGHT (PARKS & REC.)**
- F) CONSIDERATION AND ACTION, IF ANY, ON REQUEST FROM PHARR - SAN JUAN - ALAMO ISD FOR THE USE OF THE JOSE "PEPE" SALINAS CIVIC CENTER ON THURSDAY, MARCH 9, 2017 AND TIERRA DEL SOL BANQUET HALL ON THURSDAY, APRIL 20, 2017 FOR HOSTING OF STAFF TRAINING (PARKS & REC.)**
- G) CONSIDERATION AND ACTION, IF ANY, ON REQUEST FROM PHARR - SAN JUAN - ALAMO ISD FOR THE USE OF THE BOGGUS FORD EVENTS CENTER ON TUESDAY, APRIL 25, 2017 AND WEDNESDAY, APRIL 26, 2017 FOR THE DUAL LANGUAGE DEPARTMENT CEREMONY (EVENTS CENTER)**
- H) CONSIDERATION AND ACTION, IF ANY, ON REQUEST FROM MEGA CLINIC FOR THE USE OF BOGGUS FORD EVENTS CENTER ON FRIDAY, JUNE 23, 2017 TO SUNDAY, JUNE 25, 2017 FOR THE GET HEALTHY MEGA CLINIC (EVENTS CENTER)**
- I) CONSIDERATION AND ACTION, IF ANY, ON SPONSORSHIP REQUEST IN THE AMOUNT OF \$2,000 FOR 30<sup>TH</sup> ANNUAL MAQUILADORA SPRING PICNIC (BRIDGE)**
- J) CONSIDERATION AND ACTION, IF ANY, ON 2017 INDEX REYNOSA MEMBERSHIP RENEWAL IN THE AMOUNT OF \$1,948 (BRIDGE)**
- K) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE JACKSON ROAD AND CAGE BOULEVARD MEDIANS CONSTRUCTION PROJECT (ENGINEERING)**
- L) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE JONES BOX PARK LANDSCAPE AND IRRIGATION IMPROVEMENTS (ENGINEERING)**

- M) CONSIDERATION AND ACTION, IF ANY, REJECTING BID FOR THE PURCHASE & DELIVERY OF CONCRETE MIX FOR PUBLIC WORKS ANNUAL USE FY 2016-2017 BID NO. 1617-01-528-0007 AND AUTHORIZE STAFF TO RE-ADVERTISE (ENGINEERING)**
- N) CONSIDERATION AND ACTION, IF ANY, ON DEVELOPMENT SERVICES CASES:**

**PUBLIC HEARINGS:**

- 1. XOTICAS REQUESTED RENEWAL OF THE SEXUALLY ORIENTED BUSINESS LICENSE IN A LIMITED INDUSTRIAL DISTRICT (L-I). THE PROPERTY IS LEGALLY DESCRIBED AS A 0.6081 ACRE TRACT OF LAND OUT OF A CERTAIN 0.88 ACRE OUT OF LOT 100, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 4502 NORTH CAGE BOULEVARD. CUP#010105**
- 2. PIZZA PROPERTIES, INC., D/B/A PETER PIPER PIZZA #63, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS LOT 1, PLEASANTON SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 2311 SOUTH CAGE BOULEVARD. CUP#060104**
- 3. MAURICIO JARAMILLO, D/B/A REGENCY FIESTA, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS 1.01 ACRES OUT OF LOT 152, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1020 WEST FERGUSON AVENUE. CUP#071271**
- 4. PAPPAS RESTAURANTS, INC., D/B/A PAPPADEAUX SEAFOOD KITCHEN, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS LOT 2, PAPPAS SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1610 WEST EXPRESSWAY 83. CUP#100103**
- 5. VINCENT GERARD & ASSOCIATES, REPRESENTING VERIZON WIRELESS, REQUESTED A LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW A NEW TELECOMMUNICATION TOWER IN A HEAVY COMMERCIAL DISTRICT (H-C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 0.013 ACRES, MORE OR LESS, OUT OF LOT 6, 3100 SUGAR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 802 MOZELLE AVENUE. CUP#170106**
- 6. ALEJANDRO R. MARTINEZ REQUESTED A CHANGE OF ZONE FROM SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1) TO TWO-FAMILY RESIDENTIAL**

**DISTRICT (R-2). THE PROPERTY IS LEGALLY DESCRIBED AS BEING ALL OF LOT 3, BLOCK 2, ELLERS RE-SUBDIVISION OF BLOCK 2, PALM TERRACE SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1204 SOUTH CAGE BOULEVARD. COZ#170107**

- 7. PARADISE BAR AND GRILL LLC, DBA CANTINA BAR AND GRILL, REQUESTED A CONDITIONAL USE PERMIT AND LATE HOURS PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 187, VALLE DE LA PRIMAVERA SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 6905 SOUTH JACKSON ROAD. CUP#170109**

Juan G. Guerra, City Manager, introduced the item and recommended approval of the consent agenda.

Comm. Carrillo **moved** to approve consent agenda as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**REGULAR AGENDA – OPEN SESSION:**

**ITEM 5 ORDINANCES AND RESOLUTIONS:**

**A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2009-08, CHAPTER 50, ARTICLE III, AMBULANCES (FIRE) - 1<sup>ST</sup> READING**

Juan G. Guerra, City Manager, introduced the item and stated this was the first reading to Ordinance. He stated the Ordinance was to register ambulances coming into Pharr and provide adequate services to the residents of Pharr. He recommended approval.

Mayor Hernandez asked for clarification if this was the Ordinance that the public was confused about on whether or not they could call whatever ambulance they chose. Patricia Rigney, City Attorney, responded yes.

Mayor Hernandez stated the City was in not telling the citizens whom they can call for 911 services. He added the public could call whomever they like and that was solely up to the public.

Lenny Perez, Fire Chief, stated the Ordinance was for both 911 services and transports within the City of Pharr. Chief Perez explained this would allow the City to issue permits to those ambulances operating within our city limits and give authority to inspect those ambulances are equipped to serve our citizens. He also mentioned there was only one (1) company designated for 911 services, that being Hidalgo County EMS. Lastly, he recommended approval of the Ordinance to help better manage those ambulances operating within our city limits to ensure the citizens were getting the care that is required by the State. This would give us a potential revenue to secure more advance training and equipment.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**B) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2015-23 SECTION 18 OF THE CODE OF ORDINANCES, ADOPTING PROVISIONS RELATED TO TETHERING AND CONFINEMENT; QUARANTINED METHOD AND TESTING OF ANIMALS (PUBLIC WORKS) – 1ST READING**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

**C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION AUTHORIZING CITY OF PHARR TO SUBMIT FOR OPERATION STONEGARDEN FUNDING FY 2016 FOR OVERTIME AND PURCHASE OF TWO (2) SKY COP SURVEILLANCE TOWERS (POLICE)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2017-18 is filed with the City Clerk's Office.

**D) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING OF FIVE (5) MEMBERS TO THE COMMUNITY DEVELOPMENT COUNCIL (CDBG)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to re-appoint Belia Garcia, Rafael Rivera, Norma Trevino, Joe Hinojosa, and Sally Saucedo to the Community Development Council. Comm. Maldonado seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2017-19 if filed with the City Clerk's Office.

**E) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION AUTHORIZING THE NOMINATION OF JUAN G. GUERRA TO THE INTERNATIONAL CITY MANAGER'S ASSOCIATION (ICMA) AWARD FOR STRATEGIC LEADERSHIP AND GOVERNANCE. (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item.

Comm. Medina **moved** to approve. Comm. Maldonado seconded the motion and when put to a vote, it carried unanimously.



Resolution No. R-2017-20 is filed with the City Clerk's Office.

At this time, Juan G. Guerra, City Manager, stated they would deviate from agenda and go to item 6(A). There was no objection.

**ITEM 6 ADMINISTRATIVE:**

- A) CONSIDERATION AND ACTION, IF ANY, ON BIDS RECEIVED ON STRUCK-OFF PROPERTIES DESCRIBED AS UNIT 9, BUILDING "G", DUNLYN ESTATES, A CONDOMINIUM REGIME IN HIDALGO COUNTY, TEXAS; THE SOUTH ½ OF LOT 72 AND ALL OF LOT 73, NORTHSIDE VILLAGE MOBILE HOME SUBDIVISION, PHASE II, A SUBDIVISION IN HIDALGO COUNTY, TEXAS; LOT 5, BLOCK 6, LOMA LINDA SUBDIVISION, AN ADDITION TO THE CITY OF PHARR, HIDALGO COUNTY, TEXAS; LOT 1, BLOCK 2, HELMER SUBDIVISION, AN ADDITION TO THE CITY OF PHARR, HIDALGO COUNTY, TEXAS; ALL OF LOT FOURTEEN (14), TIERRA DEL NORTE SUBDIVISION, HIDALGO COUNTY, TEXAS; NORTH 50 FEET OF THE SOUTH 100 FEET OF THE EAST 140 FEET OF LOT 4, BLOCK D, KELLY-PHARR LETTERED BLOCKS, ACREAGE TRACT, IN THE CITY OF PHARR, HIDALGO COUNTY, TEXAS; 12.164 ACRES, MORE OR LESS, BEING OUT OF LOT 361, KELLY-PHARR SUBDIVISION, A SUBDIVISION IN HIDALGO COUNTY, TEXAS (LANDLOCKED); ALL OF LOT 12, LAS BRISAS DEL SUR SUBDIVISION, HIDALGO COUNTY, TEXAS (FINANCE**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2017-21 is filed with the City Clerk's Office.

**ITEM 5 ORDINANCES AND RESOLUTIONS:**

- F) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPROVING BIDS RECEIVED ON TAX RESALE PROPERTIES ON FEBRUARY 7, 2017 (FINANCE)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2017-21 is filed with the City Clerk's Office.

**ITEM 6 ADMINISTRATIVE:**

- B) CONSIDERATION AND ACTION, IF ANY, AWARDED BID FOR SUPPLY CONTRACT FOR THE PURCHASE OF SELF CONTAINED BREATHING APPARATUS BID NO. 1617-01-515-0022 (FIRE)**

Juan G. Guerra, City Manager, introduced the item and recommended bid be awarded to Heat Safety Equipment.

Comm. Maldonado **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**C) CONSIDERATION AND ACTION, IF ANY, ON CHANGE ORDER NO. 1 IN THE AMOUNT OF \$71,197.20 FOR THE PHARR INTERNATIONAL BRIDGE SEALED EXPANSION JOINT REPAIR (BRIDGE)**

Juan G. Guerra, City Manager, introduced the item and recommended no action would be taken at this time.

**D) CONSIDERATION AND ACTION, IF ANY, DECLARING 200 E. CLARK AS SURPLUS PROPERTY AND REQUESTING TO AUCTION (DEVELOPMENT SERVICES)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**E) CONSIDERATION AND ACTION, IF ANY, ON EMPLOYEE RECOGNITION PROGRAM (HR)**

Juan G. Guerra, City Manager, introduced the item and briefly stated this the first citywide program that was developed by a problem solving task force to recognize the City of Pharr employees. He also stated there would be an Employee of the Month for each eleven months and one Employee of the Year to be highlighted at our Employee Christmas Banquet. He further recommended approval.

Comm. Carrillo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**F) CONSIDERATION AND ACTION, IF ANY, ON LETTER IN SUPPORT OF THE PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT SOCIAL FINANCE AND JOBS FOR THE FUTURE CATALYZING CAREER AND TECHNICAL EDUCATION THROUGH PAY FOR SUCCESS COMPETITION IN K-12 PROGRAM (ADMINISTRATION)**

Juan G. Guerra introduced the item and stated Narciso Garcia with PSJA ISD was in the audience for any questions. Mr. Guerra further recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**ITEM 7 CONTRACTS/AGREEMENTS:**

**A) CONSIDERATION AND ACTION, IF ANY, ON LEASE AGREEMENT BETWEEN CITY OF PHARR AND PALBA GP, LLC. FOR LED SIGN AT THE PHARR INTERNATIONAL BRIDGE (BRIDGE)**

Juan G. Guerra, City Manager, introduced the item and briefly stated this was for five years at \$1,500 a month and eleven percent royalty. He further recommended approval.

Comm. Carrillo moved to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**B) CONSIDERATION AND ACTION, IF ANY, ON AGREEMENT BETWEEN CITY OF PHARR AND XOANA FOR ROAD SIGNS AND SMALL BILLBOARDS IN REYNOSA (BRIDGE)**

Juan G. Guerra, City Manager, introduced the item and briefly stated this was signage leading to our bridge and the contract would be for three years at \$135,000 annually. He further recommended approval.

Comm. Carrillo moved to approve as recommended. Comm. Maldonado seconded the motion and when put to a vote, it carried unanimously.

**C) CONSIDERATION AND ACTION, IF ANY, ON PROFESSIONAL SERVICE AGREEMENT BETWEEN CITY OF PHARR AND KM INTERNATIONAL, LLC. FOR MEDIA AND TRAINING SERVICES (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and stated the City of Pharr has been talking for years about making sure to get the City's story out and ensure the good things the City of Pharr was doing were communicated to the residents and to the region.

Juan G. Guerra, City Manager, further stated this was in hopes of identifying Pharr as a leader in government, attracting families to come live in Pharr, and getting investors to invest and build in Pharr. He stated in October 2016, the City started a new fiscal year and in the new fiscal year, the City funded an annual marketing program. This was done in an attempt to consolidate the City's marketing needs in order to increase the City's purchasing power. The marketing efforts of the Pharr Economic Development Corporation (PEDC), Hotel/Motel, and City of Pharr were combined through funding a proper budget, which included personnel and a consultant to train the personnel. He further stated in regards to personnel, the City upgraded its personnel by budgeting for a Media Writer, two new part-time media specialists, and making three media part-timers into full-timers, one of those full-timers was also promoted to become a Media Manager. The City now has the staff needed to ensure they are properly trained, which would be done through a consultant who does Media services professionally.

Mr. Guerra further stated KM International greatly assists in the success of the City of Pharr first State of the City Address, and were currently the ones that the PEDC,

Bridge, and City were using for press releases and media write up reviews. He mentioned right now only PEDC was paying for these services. The City's main contact at KM International was Karina Cardoza, who graduated from Columbia University with an MBA, and has worked for Hidalgo County as their Public Information Officer. He stated Ms. Cardoza has done this type of work for Congressman Hinojosa in Washington, D.C. and was well respected by the local media outlets. He further stated staff recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Maldonado seconded the motion and when put to a vote, it carried unanimously.

**D) CONSIDERATION AND ACTION, IF ANY, ON CONTRACT BETWEEN CITY OF PHARR AND HIDALGO COUNTY ELECTIONS ADMINISTRATOR FOR ELECTION SERVICES (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

At this time Mayor Hernandez, stated they would deviate and go into closed session. There was no objection.

**ITEM 8      **CLOSED SESSION:** IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA, INCLUDING ITEMS 4-7**

The time being 5:44 p.m., Mayor Hernandez stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

**ITEM 9      RECONVENE INTO REGULAR SESSION, AND CONSIDER ACTION, IF NECESSARY ON ANY ITEM(S) DISCUSSED IN CLOSED SESSION**

The time being 5:50 p.m., Mayor Hernandez stated the commission would be resuming the open meeting.

**E) CONSIDERATION AND ACTION, IF ANY, ON LETTER OF INTENT FOR PROJECT CHILI-DIP (PEDC II)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in executive session.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded

the motion and when put to a vote, it carried unanimously.

**F) CONSIDERATION AND ACTION, IF ANY, ON 380 COMPREHENSIVE ECONOMIC STIMULUS AGREEMENT FOR PROJECT CAMP (PEDC II)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in executive session.

Comm. Carrillo **moved** to approve as recommended. Comm. Maldonado seconded the motion and when put to a vote, it carried unanimously.

**ITEM 12 ADJOURNMENT:**

There being no other business to come before the board, Comm. Carrillo **moved** to adjourn. Comm. Medina seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:51 p.m.

CITY OF PHARR

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AMBROSIO HERNANDEZ  
MAYOR

STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF PHARR

**ON THIS THE 6<sup>TH</sup> DAY OF MARCH 2017** the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2<sup>nd</sup> Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

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HILDA PEDRAZA, CITY CLERK

APPROVED:



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.B.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Hilda Pedraza

**Agenda Item:** Approval of minutes for March 13, 2017 City Commission Special Called Meeting.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:** Staff recommends approval of minutes.

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/16/2017  
Final Approval - 03/16/2017

**MINUTES  
BOARD OF COMMISSIONERS  
SPECIAL CALLED MEETING  
MONDAY, MARCH 13, 2017 AT 5:00 P.M.  
118 SOUTH CAGE 2<sup>ND</sup> FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Special Called Meeting on Monday, March 13, 2017 and following is the record of attendance.

**BOARD OF COMMISSIONERS PRESENT:** Mayor Ambrosio Hernandez  
Comm. Eleazar Guajardo  
Comm. Oscar Elizondo, Jr.  
Comm. Roberto Carrillo

**BOARD OF COMMISSIONERS ABSENT:** Comm. Edmund Maldonado, Jr.  
Comm. Ricardo Medina  
Comm. Mario Bracamontes

**STAFF PRESENT:** Juan G. Guerra, City Manager  
Ed Wylie, Assistant City Manager  
Hilda Pedraza, City Clerk  
Imelda Barrera, Assistant City Clerk  
Maria Rangel, Engineering  
Karla Moya, Finance Director  
Gary Rodriguez, Events Center Dir.  
Roland Gomez, Development Services  
Luis Bazan, Bridge Director  
Anali Cantu, HR Director  
Ruben Villescas, Police Chief  
Leonardo Perez, Fire Chief  
David Garza, Public Utilities Director  
Roy Garcia, Public Works Director  
Roel Garza, Parks & Recreation Dir.  
Raul Garza, CDBG Director  
Adolfo Garcia, Library Director  
Victor Perez, PEDC Director

**CITY ATTORNEY** Patricia Rigney, City Attorney

**ITEM 1 CALL TO ORDER:**

Mayor Hernandez called the meeting to order at 5:05 p.m. Roll Call established a quorum.

**A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY  
ABSENT MEMBER OF THE GOVERNING BODY**

Comm. Carrillo moved to excuse the absent members. Comm. Elizondo seconded the motion and when put to a vote, it carried unanimously.

**B) PLEDGE OF ALLEGIANCE/INVOCATION**

Juan G. Guerra, City Manager, led in the pledge of allegiance and David Garza said the prayer.

At this time, Juan G. Guerra, City Manager, stated they would deviate and go into closed session. There was no objection.

**ITEM 6    **CLOSED SESSION:** IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA**

The time being 5:06 p.m., Mayor Hernandez stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

**ITEM 7    RECONVENE INTO REGULAR SESSION, AND CONSIDER ACTION, IF NECESSARY ON ANY ITEM(S) DISCUSSED IN CLOSED SESSION**

The time being 5:22 p.m., Mayor Hernandez stated the commission would be resuming the open meeting.

**ITEM 2    ORDINANCES AND RESOLUTIONS:**

**A) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION FOR EXCHANGE OF LAND BETWEEN THE CITY OF PHARR AND THE PHARR HOUSING AUTHORITY (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended denial as discussed in closed session.

Comm. Carrillo moved to deny. Comm. Elizondo seconded the motion and when put to a vote, it carried unanimously.

**ITEM 3    ADMINISTRATIVE:**

**A) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ADVERTISE FOR REQUEST FOR PROPOSALS FOR SPECIFICATIONS INSURANCE COVERAGE AND THIRD PARTY CLAIMS ADJUSTING FOR BOTH FULLY INSURED AND SELF-FUNDED (HUMAN RESOURCES)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Elizondo moved to approve. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.



**ITEM 4     CONTRACTS/AGREEMENTS:**

**A) CONSIDERATION AND ACTION, IF ANY, AWARDED BID FOR WEST MOORE ROAD IMPROVEMENTS PROJECT BID NO. 1617-01-528-0025 TO TEXAS CORDIA CONSTRUCTION, LLC. (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and stated staff recommended bid be awarded to Texas Cordia Construction, LLC.

Comm. Guajardo **moved** to approve. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

**B) CONSIDERATION AND ACTION, IF ANY, ON AGREEMENT FOR EXCHANGE OF LAND BETWEEN THE CITY OF PHARR AND THE PHARR HOUSING AUTHORITY (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended denial as discussed in closed session.

Comm. Carrillo **moved** to deny. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**C) RECONSIDERATION AND ACTION, IF ANY, ON LETTER OF INTENT FOR PROJECT CHILI-DIP (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve. Comm. Elizondo seconded the motion and when put to a vote, it carried unanimously.

**D) CONSIDERATION AND ACTION, IF ANY, ON LETTER OF INTENT FOR PROJECT TWO STEP (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve. Comm. Elizondo seconded the motion and when put to a vote, it carried unanimously.

**ITEM 5     LEGAL:**

**A) CONSIDERATION AND ACTION, IF ANY, ON SETTLEMENT AGREEMENT WITH TRANSMARITIME (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Guajardo **moved** to approve. Comm. Elizondo seconded the motion and when put to a vote, it carried unanimously.

**ITEM 8 ADJOURNMENT:**

There being no other business to come before the board, Comm. Elizondo **moved** to adjourn. Comm. Carrillo seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:24 p.m.

CITY OF PHARR

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AMBROSIO HERNANDEZ  
MAYOR

STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF PHARR

**ON THIS THE 13<sup>th</sup> DAY OF MARCH 2017** the Board of Commissioners of the City of Pharr, Texas convened in a **SPECIAL CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2<sup>nd</sup> Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

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HILDA PEDRAZA, CITY CLERK

APPROVED:



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 5.C.

**DATE SUBMITTED:** March 14, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Fire

**DIRECTOR:** Leonardo Perez

**Agenda Item:** Consideration and action, if any, on Ordinance amending Ordinance No. O-2009-08, Chapter 50, Article III, Ambulances. - ***2nd Reading***

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Most of this Article was last revised in 2000. The City has seen an increase of ambulances traffic within the City of Pharr with no way of assuring that the Ambulance Companies maintain the State minimum requirements for these type of services. These revisions will allow the City to issue permits to those ambulances operating within our City limits and give authority to inspect those ambulances are equipped to service our citizens.

**Financial Consideration:** This has a potential of bringing extra revenue to the city of about \$2,000 a year to offset the inspection and issuance of permits. Any ambulance service not having a permit will stand to be fined up to \$1,000 if operating within the City of Pharr.

**Staff Recommendation:** We recommend approval of the ordinance to help better manage those ambulances operating within city limits to ensure that the citizens are getting the care that is required by the State. This would give us a potential revenue to secure more advance training and equipment.

**Alternatives:** N/A

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**ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/14/2017  
Final Approval - 03/16/2017

ORDINANCE NO. O-2017-\_\_

AN ORDINANCE AMENDING CHAPTER 50 ARTICLE III OF THE CITY CODE OF  
ORDINANCE REGULATING EMERGENCY AMBULANCE SERVICE IN THE CITY OF  
PHARR; RPROVIDING FOR PENALTY; REPEALING PRIOR ORDINANCES,  
PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION; AND  
PROVIDING FOR AN EFFECTIVE DATE

BE IT ORDANIED BY THE BOARD OF COMMISSIONERS OF THE CITY OF  
PHARR, TEXAS, THAT:

**SEC. 50-86. DEFINITIONS.** As used herein the following words shall have the meaning indicated:

- (a) **ALS** means advanced life-support emergency medical service vehicle qualification. A vehicle qualifies as an advanced life-support emergency medical services vehicle if it:
  - (1) meets the requirements of a basic life-support emergency medical services vehicle;
  - (2) has sufficient equipment and supplies for providing intravenous therapy and endotracheal or esophageal intubation; and
  - (3) has two-way radio communications.
- (b) **Ambulance** means any vehicle equipped or used for transporting wounded, injured, or sick persons, but specifically excludes funeral coaches and vehicles used for patient transfers.
- (c) **BLS** means basic life-support emergency medical services vehicle qualification. A vehicle qualifies as a basic life-support emergency medical services vehicle if it is designed for transporting the sick or injured and has sufficient equipment and supplies for providing basic life-support.
- (d) **City** means and refers to the City of Pharr, Texas, including its extraterritorial jurisdiction.
- (e) **Emergency ambulance** means an ambulance used, designed or redesigned for the purpose of transporting the sick or injured, providing basic life-support, advanced life-support, or mobile intensive care, the rendering of first aid, and/or assisting in rescue operations while the vehicle is being operated under emergency conditions.
- (f) **Emergency call** means a request for ambulance service in which the element of time in transporting the sick, injured or wounded for medical treatment is essential to the health or life of such person.

- (g) **Emergency circumstances** means the existence of circumstances in which the element of time in transporting the sick, injured or wounded for medical treatment is essential to the health or life of such person.
- (h) **Emergency medical service advisory designee (EMSAD)** means the individual (normally the fire chief or his designee) authorized to oversee the operation of the ambulance service system and the performance of the awarded company under the terms of the contract.
- (i) **Emergency service** means the company that has been awarded the current emergency ambulance service contract and has been granted a license from the City of Pharr in conjunction of the execution of such contract.
- (j) **Licensee** means the company that has been awarded the current emergency ambulance service contract and has been granted a license from the City of Pharr in conjunction of the execution of such contract.
- (k) **MICU** means mobile intensive care unit. Emergency ambulance service that utilizes a vehicle designed and qualified as an advanced life-support emergency services vehicle as defined herein and has sufficient equipment and supplies to provide cardiac monitoring, defibrillation, cardioversion, drug therapy, and two-way radio communication, and has qualified personnel to render such services.
- (l) **Response time** means the total elapsed time between the moment the licensee's dispatch center personnel have received a request for services and patient location (i.e., "time call received") and the moment the licensee's responding unit arrives upon the scene of the emergency incident (i.e., "time unit arrived").

#### Transport Service.

1. Shall include the non-emergency pickup and delivery within the limits of the city ~~and its ETJ of sick,~~ injured, or wounded persons where the element of time in transporting said sick, injured, or wounded persons (patients to or from a hospital, rest home, or other health care facility) is not essential to the health or life of such patient. Such transport vehicles shall be at a BLS as a minimum during the transport of a patient. The transport service regulated hereby does not regulate the pickup of a patient outside the city.
2. Responding to a 9-1-1 (assisting the city contracted ambulance company). Such transport vehicles shall have as a minimum of a MICU vehicle and a paramedic attendant, unless directed otherwise by City emergency personnel (i.e. major emergency situations with multiple injuries).

### **SEC. 50-87 CITY LICENSE REQUIRED.**

It shall be unlawful for any person to engage in furnishing emergency or non-emergency service within the city by operating or driving or causing to be operated or driven an emergency or non-emergency ambulance upon the public streets of the city without first having obtained a license, which shall be prominently displayed on the rear driver side of the ambulance, as hereinafter provided. An exception shall be made on emergency services furnished for calls originating

outside the city. Air ambulance companies are exempted from licensing requirements of this chapter.

It shall be an affirmative defense to any prosecution brought under this section that the emergency ambulance service in question was provided in response to a call or request from a private citizen or specifically requested by an officer or employee of the city.

#### **SEC. 50.88 APPLICATION FOR LICENSE.**

Applications for licenses under this division shall be made to the city manager or his designee and shall contain the following:

- (1) The name and address of the owner(s) of the ambulance service.
- (2) A brief description of the experience and history of the ambulance service as well as a minimum of three references, one of which must be from a hospital located in Hidalgo County, with the name and business phone number of a contact person, capable of evaluating the ambulance service provider in a comprehensive manner.
- (3) A brief description of the method by which emergency ambulance service is to be provided and coordinated with local hospitals, police and fire departments, and 911 emergency service, as applicable, in the city.
- (4) The location and description from which the ambulance(s) will operate within the service delivery districts.
- (5) The number and description of the ambulance(s), including photos, the make, model, year of manufacture, state license number for the current year, motor and chassis number, and a description of the equipment in each ambulance for providing emergency medical service.
- (6) Identity of the persons who will operate the ambulance(s), their social security number, list of training classes, date of issue and numbers of all E.M.S. certifications held by each of such persons pertaining to ambulance and emergency medical service required by the Texas Department of Health.
- (7) A statement that the applicant agrees to comply with this [division and all laws and] ordinances applicable to ambulance or emergency ambulance service, and proof that the applicant has all required licenses and required equipment.
- (8) A statement that the applicant will render satisfactory and efficient ambulance service in accordance with criteria and standards generally recognized in the emergency ambulance business.
- (9) A certificate of insurance verifying insurance in the amounts set forth in this division for the full term of the proposed license.

#### **SEC 50-89. REQUIREMENTS FOR ISSUANCE OF LICENSE.**

- (A) The Fire Chief or his/her designee may recommend the issuance of a license to the City Manager if he/she determines:

- (1) That the applicant maintains a sufficient number of ambulances with adequate equipment to efficiently serve the general public in the city and that the granting of such license will promote the health, safety, and general welfare of the general public.
- (2) That the applicant has filed with the Fire Department or his designee insurance policies providing insurance coverage for each vehicle owned or operated by the applicant for injury to or death of persons in accidents resulting from any cause for which the owner or operator of the vehicle would be liable on account of any liability imposed on such person by law, regardless of whether the ambulance was being driven by the owner or owner's employee, agent, agent, or lessee. Applicant shall provide coverage in all categories equivalent to the 911 contract provider:
- (3) Liability for injury to any one person, \$1,000,000
  - (a) Liability arising out of one occurrence, for injury to one or more persons arising out of one occurrence, \$1,000,000.
  - (b) Property damage, per occurrence, \$1,000,000.
  - (c) The applicant has provided a certificate of malpractice insurance of \$1,000,000 for each claim. The applicant shall provide malpractice insurance on "occurrence" rather than a "claims made" basis. That is, as long as the incident occurred during the policy period, coverage shall be provided no matter when the claim is made, even if the claim is made several months or years after the actual event took place or after this contract or the insurance policy expires.
  - (d) The certificate of insurance shall show general liability coverage for the applicant in the amount of \$1,000,000.00. If a license is issued, the licensee shall name the city as an additional insured on such policies.
- (4) That the applicant and applicant's agents and employees hold all licenses required by state laws.
- (5) That a satisfactory method of communication between licensee and the Fire Department and Police Department, including any agency within the city which may be tasked with enforcement of this chapter, has been agreed upon.
- (6) All applicants shall make their ambulances available for an inspection at a time and date set by the Fire Chief or his designee.
- (7) As a condition of obtaining a license, the applicant or its designated agent shall execute a hold harmless, defend and indemnification agreement with the city.

(B) The recommendation made by the Fire Chief or his designee may be appealed to the City Manager.



(C) The city Manager shall make a final determination which shall be final and not appealable.

(D) Issuance of License.

(1) After receipt of an application for a license as required by this chapter, the Fire Chief and/or his/her designee shall consider such application and shall review any information the applicant may wish to present.

(2) Upon receipt of a recommendation by the Fire Chief or his/her designee a final determination shall be made by the City Manager, which shall be final and conclusive and without appeal.

(E) License Issuance Requirements.

The public convenience and necessity require the proposed ambulance or transport service for which the application has been submitted. In determining whether public convenience and necessity require the licensing of the proposed ambulance or transport service, the City Manager and/or his/her designee shall consider whether the public is, at the time, adequately served, the financial responsibility of the applicant, the number, kind and type of equipment, certification levels of personnel on units, the schedule of rates proposed to be charged, the increase traffic congestion upon the streets of the city, the demand for increased parking space upon the streets which will result, whether the safe use of the streets by the public, both vehicular and pedestrian, will be preserved, and such other facts as may be relevant to the above, including the services provided by the Fire Department at this time.

**Sec. 50-91.** Deleted in its entirety.

## **SEC. 50-91. - REQUIREMENTS FOR LICENSEES.**

(a) Minimum equipment and facilities.

(1) The City designated 911 provider shall provide and maintain in a safe and operational manner a minimum of five ambulances with licenses issued by the state department of health in accordance with V.T.C.A., Health and Safety Code §§ 773.001 et seq. and 774.001 et seq.

(2) All persons operating such ambulances and rendering emergency service shall have all licenses and/or certificates required by state law and shall comply with all rules and regulations prescribed by the state department of health. The primary ambulance(s) shall be type I or type III modules equipped with, at a minimum, advanced life-support capability. Except for time down for repairs, both units must be in service, or immediately available for service. If an ambulance is to be out of service for more than four hours, or if both units are out of service simultaneously, the licensee must obtain replacement units for the period of unavailability and must notify E.M.S.A.D. Units, equipment and supplies shall be maintained in sanitary conditions consistent with state department of health requirements. Each ambulance shall be identified by four-inch letters, numbers

or a combination thereof prominently displayed on the sides, front and rear of each unit.

- (3) All other non-emergency ambulance service providers (transport services) shall follow state guidelines on equipment, vehicles, and manpower requirements as set by state guidelines.
- (4) The licensee must demonstrate that a training facility of continuing education for licensee's staff, whether paid or volunteer, is readily available. The licensee shall maintain an office in Hidalgo County which is accessible to the public and staffed at least 30 hours per week during normal working hours.

(b) Personnel and Staffing Requirements.

- (1) All ambulances of the licensee shall be staffed with personnel in accordance with state department of health guidelines.
- (2) Each member of the City's designated 911 provider's staff must have at least one year of EMS field experience.
- (3) One hundred percent of the licensee's emergency response staff shall possess current basic EMT or higher qualifications.
- (4) The licensee shall require that all personnel wear uniforms during the performance of their duties, which uniforms shall be adopted by licensee and which will allow the general public to readily identify such personnel as emergency ambulance personnel.
- (5) When on duty, licensee's personnel shall carry on their person photo identification cards and certifications issued by the state department of health establishing their certification.

(c) Operation of Ambulances.

- (1) No company, except as stated in Section 50-87, shall operate any emergency ambulance upon the public streets in rendering emergency services in response to emergency calls unless holding a valid license from the city, and until such ambulance has been certified for such usage by the Fire Chief or his/her designee, and the owner of such ambulance and the person operating same have complied with all rules and regulations prescribed by the city, and shall have complied with the statutes of the state pertaining to the operation of ambulances and are the holders of valid permits and/or licenses for such purpose. Only the designated 9-1-1 provider for the city is eligible to acquire the emergency license.
- (2) No company shall operate any ambulance upon public streets in rendering of non-emergency services, such as transferring patients from hospitals, nursing homes, physicians' offices or other medical facilities or private residences, unless holding a valid license from the city and until such ambulance has been certified for such usage by the Fire Chief or his/her designee, and the owner of such ambulance and the person operating same have complied with the rules and regulations prescribed by the city, and have complied with the statutes of the state pertaining to the operation of ambulances and are holders of valid permits and/or

licenses for such purposes. It shall be unlawful for any company to operate an ambulance within the city without displaying a valid City of Pharr ambulance license. It is a defense to prosecution if the service originated outside the city.

- (3) License holder's facilities and ambulances are subject to random inspection for ordinance compliance by applicable city staff. License holder shall also make records available for review to applicable city staff to determine ordinance compliance.
- (4) ~~It shall be unlawful for the owner, operator, or any employee of an establishment or any person to knowingly hire or summons any ambulance in violation of this ordinance.~~

#### **SEC. 50-92. - TERM OF LICENSE; RENEWAL.**

Any license granted shall be valid for a period of one year. Furthermore, upon successful acquisition of a new ambulance service contract the licensee will be required to prepay the fee in reference to the length of time of the contract and complete the renewal application for the license.

In the event of the termination of the ambulance service contract either by the city or the provider, any and all licenses granted in the fulfillment of the contract will become null and void and the licensee's fees paid for the license will be reimbursed on a per year basis only.

#### **SEC. 50-93. - LICENSE FEES.**

- (1) *License Fees.* All licenses issued under the terms hereof shall terminate one year from the date of issuance and may be renewed by filing a renewed application at least 30 days prior to such date. Prior to the issuance of an approved license, the applicant shall pay a sum of \$500.00 to the city, which sum is considered as the reasonable and necessary cost to administer this chapter and licenses issued hereunder.
- (2) *Inspection fees.* A successful applicant shall pay for such license the sum of \$150.00, which sum is considered as the reasonable and necessary cost to administer this chapter and licenses issued hereafter. The license sticker must be displayed clearly on the left rear door of the ambulance. If the ambulance unit fails inspection, the company will be given 30 days to bring vehicle back for re-inspection, if the ambulance company is not in compliance within those 30 days, the license fee will not be refunded.

#### **SEC. 50-94. - RESPONSE TO CITY-ORIGINATED EMERGENCY CALLS REQUIRED.**

Each person filing an application to operate a non-emergency ambulance or ambulance service within the city shall be deemed, by the filing of such application, to agree to respond to all emergency calls originating from the Fire Department or Police Department or contracted 9-1-1 provider and the acceptance of such calls,

except for justifiable cause, to be determined by the Fire Chief and/or his designee and shall be a condition for the continuation of the license to operate such ambulance or ambulance service. Failure to comply may result in the revocation of the license. Provided, however, that only the 9-1-1 approved applicant may respond to emergency calls. It is an affirmative defense to prosecution if an ambulance operates in violation of this ordinance and was summoned for emergency mutual aid by the Pharr 9-1-1 provider, Police and/or Fire Department.

#### **SEC. 50-95. - CANCELLATION OF LICENSE.**

Should any licensee fail to respond to an emergency call as herein provided for, without justifiable cause, or fail to transfer call, render satisfactory and efficient emergency ambulance service, or provide mutual aid when requested or fail to comply with any of the provisions of this chapter the City Manager shall have the right to cancel any such license upon recommendation from the Fire Chief and/or his designee. The finding of the City Manager on such issue shall be final, conclusive and non-appealable. Any license holder cancelled under this section may not reapply for a license for a period of six months.

#### **SEC. 50-96. - ALLOWABLE CHARGES.**

(a) Licensees are authorized to charge the rates prescribed and set forth in this division. The city will not guarantee payment of such fees, nor will it process billing for the licensee. Fees shall be paid by persons receiving the service directly to the licensee. Licensees shall not charge for equipment, medical supplies and/or services provided by the city. Licensees shall not charge more than 125 percent of the Medicare prevailing rate for the City of Pharr and its E.T.J. for transportation.

(b) The following rates shall be charged for emergency ambulance services in the city:

|                                    |          |
|------------------------------------|----------|
| Airway maintenance: BVM            | \$25.00  |
| Airway maintenance: Combi/tube     | \$125.00 |
| Airway maintenance: ET tube/holder | \$30.00  |
| Airway maintenance: intubation     | \$125.00 |
| Airway maintenance: oral airway    | \$3.50   |
| Base rate: ALS*                    | \$600.00 |
| Base Rate: BLS*                    | \$500.00 |
| Blood sugar: accucheck/glucometer  | \$5.00   |
| Blood sugar: blood level strip     | \$5.00   |
| Blood sugar: lancets               | \$1.00   |
| Cardiac care: CPR                  | \$150.00 |

|                                           |          |
|-------------------------------------------|----------|
| Cardiac care: defib pads                  | \$90.00  |
| Cardiac care: defibrillation              | \$125.00 |
| Cardiac care: EKG electrode               | \$2.00   |
| Cardiac care: monitoring                  | \$75.00  |
| Gloves                                    | \$2.00   |
| Hot pack/cold pack                        | \$2.00   |
| Immobilization: backboard                 | \$60.00  |
| Immobilization: cervical collar           | \$22.50  |
| Immobilization: head blocks               | \$25.00  |
| Immobilization: KED short board           | \$100.00 |
| Immobilization: splints                   | \$20.00  |
| IV therapy: IO needle                     | \$35.00  |
| IV therapy: IV disposable supplies        | \$12.50  |
| IV therapy: IV monitoring                 | \$65.00  |
| IV therapy: NaCl 500 ml                   | \$1.50   |
| IV therapy: saline lock disposable        | \$22.95  |
| IV therapy: IV start/attempt              | \$125.00 |
| Mileage: ALS (per mile)                   | \$12.00  |
| OB kit                                    | \$22.95  |
| Oxygen: administration                    | \$43.00  |
| Oxygen: mask                              | \$3.00   |
| Oxygen: nebulizer                         | \$3.00   |
| Pharmaceuticals: Adenocard 6 mg           | \$115.75 |
| Pharmaceuticals: Adenosine 6 mg           | \$115.75 |
| Pharmaceuticals: Albuterol .083%/2.5 mg.  | \$4.35   |
| Pharmaceuticals: Asprin                   | \$1.00   |
| Pharmaceuticals: Atropine sulfate 0.3 mg. | \$12.50  |

|                                                   |         |
|---------------------------------------------------|---------|
| Pharmaceuticals: Atrovent 0.18 mg                 | \$15.00 |
| Pharmaceuticals: Benadryl 50 mg                   | \$5.00  |
| Pharmaceuticals: Dextrose 50%                     | \$15.00 |
| Pharmaceuticals: Dopamine premix                  | \$47.75 |
| Pharmaceuticals: Epinephrine 1:10,000 1 mg        | \$12.50 |
| Pharmaceuticals: Epinephrine 1:1,000 1 mg         | \$10.00 |
| Pharmaceuticals: Lasix 20 mg                      | \$10.00 |
| Pharmaceuticals: Lidocaine                        | \$13.50 |
| Pharmaceuticals: Lidocaine drip                   | \$30.00 |
| Pharmaceuticals: Morphine sulfate 10 mg           | \$6.00  |
| Pharmaceuticals: Narcan 1 mg                      | \$30.00 |
| Pharmaceuticals: Nitro spray                      | \$25.00 |
| Pharmaceuticals: Oral glucose                     | \$10.00 |
| Pharmaceuticals: Sodium bicarb 50 ml              | \$30.00 |
| Pharmaceuticals: Thiamine 100 mg                  | \$10.00 |
| Pharmaceuticals: Lorazepam 2 mb                   | \$12.45 |
| Pulse oximetry                                    | \$27.00 |
| Suctioning supplies                               | \$21.75 |
| Treatment on-scene, transport refused AMA         | \$50.00 |
| Unit sterilization/prep                           | \$25.00 |
| Waiting time, unusual, over 30 minutes (per ½ hr) | \$37.50 |
| Wound care/bleeding control                       | \$20.00 |
| Wound care: burn sheet                            | \$12.50 |
| Wound care: Kerlix                                | \$3.00  |
| Wound care: sterile 4x4                           | \$1.00  |
| Wound care: sterile 5x9 ABD pad                   | \$1.00  |
| Wound care: tape 1"—2"                            | \$1.50  |

Wound care: triangular bandage                      \$2.00

\* If patient is pronounced dead at the scene of an incident after the ambulance is called, charges will be limited to base rate and any supplies used at the scene.

#### **SEC. 50-97. -RECORDS REQUIRED.**

The licensee shall keep true and accurate records of its activities in the ~~city and its E.T.J.~~, including the following:

- (1) The number of emergency calls made;
- (2) The name of the person requesting emergency service, and the location thereof;
- (3) The time that the call was received, the time that the ambulance was dispatched and the time of arrival at the destination (the response time);
- (4) The nature of the call; and
- (5) The charges made for the call.

#### **SEC. 50-98. - CITY'S RIGHT OF INSPECTION.**

The city reserves the right to periodically inspect each and every licensee, including inspection of all permits, licenses, certificates, records, and equipment of licensees to ensure that all requirements of this division are being met, that the equipment provided meets all legal requirements, and to ensure that the personnel operating ambulances and rendering service hold current valid certifications issued by the state department of health and are properly trained in the operation of the ambulance, the use of all equipment and the performance of all required procedures.

#### **SEC. 50-99. RESERVED RIGHTS OF CITY.**

The city reserves the right to grant an exclusive contract for emergency ambulance service for such period of time as it deems necessary to a qualified licensee upon terms and conditions to be agreed upon between the parties, subject to the requirements and conditions of this division. Only the City Designated 911 Provider shall respond to 911 emergency calls. The city also reserves the right to render emergency ambulance service with its own equipment and personnel.

#### ~~**SEC. 50-100. SUBSIDY BY CITY TO LICENSEE.**~~

~~In the event the city enters into an exclusive contract for emergency ambulance service, the city may pay a subsidy to the ambulance service provider as part of such contract.~~

#### **SEC. 50-101. ASSUMPTION OF RISK, INDEMNITY OF CITY.**

The licensee, as a condition of the issuance of a license under this division, agrees to assume all risks incident to or in connection with the operation of an ambulance service

within the city and its extraterritorial jurisdiction, and agrees to be solely responsible for all accidents, injuries or damages of whatever nature to persons or property caused by or resulting from the licensee's operation. The licensee shall indemnify and hold harmless the city, its officers, agents and employees from any and all claims, suits, losses, damages, liens, or injuries to persons or property of whatever nature arising directly or indirectly from the licensee's operation.

**SEC. 50-102. PENALTY FOR VIOLATION; INJUNCTION AND OTHER REMEDIES.**

Any person, company, licensee or emergency service provider who knowingly violates any provision of this chapter may be fined no more than \$1,000 per violation or have its license canceled by the City Manager on recommendation of the Fire Chief or his or her designee. In addition to the above, the city may enforce this chapter through injunctive relief and any other relief in a court of competent jurisdiction.

**SEC. 50-103- MONTHLY REPORT REQUIRED**

Licensees shall file a monthly written report to the Fire Chief or his or her designee within ten days after the last day of each month, setting forth the date and time of each emergency call, the origin thereof, the address where such call was made, the place where such user was delivered, the elapsed time between receipt of call and completion of service.

**SECTION 20: REPEAL OF CONFLICTING ORDINANCE**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION 21: SEVERABILITY**

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof.

**SECTION 22: PUBLICATION; EFFECTIVE DATE**

The Ordinance shall take effect and be in force 120 days from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication may also be in caption form as allowed under Section 9 of the Pharr City Charter.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

CITY OF PHARR, TEXAS

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Ambrosio Hernandez  
MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

CITY OF PHARR, TEXAS

\_\_\_\_\_  
Ambrosio Hernandez  
MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED THE THIRD READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

CITY OF PHARR, TEXAS

\_\_\_\_\_  
Ambrosio Hernandez  
MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.D.

**DATE SUBMITTED:** March 14, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Public Works

**DIRECTOR:** Roy Garcia

**Agenda Item:** Consideration and action, if any, on Ordinance amending Ordinance No. O-2015-23 Section 18 of the Code of Ordinances, adopting provisions related to Tethering and Confinement; Quarantined Method and Testing of Animals. - ***2nd Reading***

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:** Adopting the Health and Safety Code rules and regulations from the State of Texas. Highlight: Amending the tethering of an animal unless it meets the exemption identified in the Health and Safety Code Section 821.078.

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/14/2017  
Final Approval - 03/16/2017



## MEMORANDUM

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**DATE:** February 27, 2017

**TO:** Juan G. Guerra, City Manager

**FROM:** Roy Garcia, Public Works Director

OK

**SUBJECT: Ordinance Amendment Section 18: Animals**

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**ITEM:**

Consideration and action, if any, on Ordinance amending Ordinance No.0-2015-23 for Tethering and Confinement; and Quarantine Method and Testing of an animal. (First Reading)

**FINANCIAL CONSIDERATION:**

None

**STAFF RECOMMENDATION:**

Adopting the Health and Safety Code rules and regulations from the State of Texas. Highlight: Amending the tethering of an animal unless it meets the exemption identified in the Health and Safety Code Section 821.078.

Staff recommends approval.

**ORDINANCE NO. 0-2017-\_\_\_\_\_**

**AN ORDINANCE AMENDING AND SUPERSEDING ORDINANCE NO. 0-2015-23 SECTION 18 OF THE CODE OF ORDINANCES; ADOPTING PROVISIONS RELATED TO TETHERING AND CONFINEMENT; QUARANTINED METHOD AND TESTING; PROVIDING FOR SEVERABILITY CLAUSE; PROVIDING FOR EFFECTIVE DATE; PROPER NOTICE OF MEETING; AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING.**

**WHEREAS**, the community has over the years urged that the image of the City of Pharr and its citizenry be improved by focusing on problem solving and the diverse exchange of ideas;

**WHEREAS**, in accordance with Article I, Section 3 of the Pharr City Charter, the enumeration of powers granted and authorized by the charter shall not be held or deemed exclusive, but shall be in addition to the powers appropriate for the exercise necessary of local self government, and shall all powers granted by law, constitution, and ordinance;

**WHEREAS**, pursuant to Texas Local Government Code section 51.001, the City has authority to adopt ordinances that are for the good government, peace, or order of the municipality or for the trade and commerce of the municipality and that are necessary to carry out powers granted to the City; and

**WHEREAS**, pursuant to the Texas Constitution, article XI, section 5, and Texas Local Government Code section 51.072, the City, as a home-rule municipality, has full power of local self government; and

***NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:***

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## SECTION 1. DEFINITIONS.

The following words, terms and phrases, when used in this Ordinance shall have the following meanings, except where the context clearly indicates a different meaning:

***Altered*** means spayed or neutered.

***Animal Shelter*** means a facility that keeps or legally impounds stray, homeless abandoned, or unwanted animals.

***Cat*** means either a male or female animal of the feline species, whether altered or not.

***Designee*** means, with reference to animal control personnel of the Pharr Public Works Department, any person or entity authorized to exercise any authority assigned by administrative personnel under this Ordinance which may include any regional entity and any veterinarian.

***Dog*** means either a male or female animal of the canine species, whether altered or not.

***Feral animal*** means an animal that is wild, untamed, endangered, or has no ascertainable owner. It shall be reputably presumed that a cat or dog not bearing a current license tag as required by Section 2(i) has no ascertainable owner and is a feral cat or dog.

***Fowl*** means, any various bird widely domesticated (duck, goose, turkey, pheasant, chicken, turkey, etc.).

***Intact*** means not spayed or neutered.

***Kennel*** means any permanent or temporary enclosure erected for the purpose of confining a dog.

***Livestock*** means, any widely domesticated animal (horse, cattle, pig, sheep, goat, etc.)

***Owner*** means any person who owns an animal that is within the limits of the city.

***Owner's premises*** means any lot, tract or parcel of land, whether or not under common ownership, including all buildings thereon and appurtenances, which are owned or leased by an owner, as well as any vehicle, travel trailer, or motor home owned or leased by an owner.

***Pet*** means any domestic animal kept for any reason other than utility.

***Pet shop*** means any place where pets are sheltered, enclosed or grouped for wholesale or retail sale.

***Run at large*** means to be free of physical restraint beyond the boundaries of the owner's premises. When controlled by a leash held by a competent person a dog or cat shall not be deemed to be running at large. Fixed length leashes shall not exceed 12 feet in length. Retractable leashes shall be lockable at 6 feet and shall not exceed 25 feet in total length. A dog or cat that is free of physical restraints within the confines of an animal park and in compliance with park regulations shall not be deemed to be running at large.

***Stray*** is an animal running at large and without an ascertainable owner. It is a rebuttable presumption that a cat or dog without a current license tag as required by Section 2(i) has no ascertainable owner.

***Wild Animal*** means, any animal from a natural, undomesticated state (lion, tiger, ape, bear, wolf, etc.)

## **SECTION 2.           CATS AND DOGS; LICENSE AND VACCINATION REQUIRED; FEES; FEE EXEMPTIONS AND DISCOUNTS.**

- (a) Owners of dogs or cats four (4) months of age or older are required to have each currently licensed as provided in this Ordinance.
- (b) No license shall be issued under this Ordinance unless the application is accompanied by a certificate from a veterinarian licensed to practice in any state or territory of the United States, showing that the animal for which the license is sought has a current rabies vaccine. Any licensed animal shall be issued a metallic tag, having stamped thereon the year of issuance and the number corresponding to the number on the certificate.
- (c) The initial license shall be valid for one year, upon the expiration of which, and provided a three-year licensed vaccine is administered, a three-year renewal license may be issued, the application must be accompanied by a certificate from a veterinarian licensed in Texas, showing that the animal received a booster within one year of receiving the first vaccination. Subsequently, renewal license applications must be accompanied by similar certificates showing that the vaccination against rabies is current. The renewal license shall be valid for up to three years but not beyond the currency of the animal's vaccination.
- (d) If adequate and sufficient proof is presented that a cat or dog entering into the City has current vaccinations, then may a license be issued with its term pro-rated.
- (e) Cat and dog licenses shall be issued by the animal control officer or designee

upon compliance with the requirements of this Ordinance and payment of the required fees. The initial license fee for dogs and cats shall be \$10.00, and fees for subsequent 3-year renewal licenses shall be \$30.00. License fees may be collected, and the license certificate and metallic tag delivered to the pet owner by veterinarians administering the vaccines, provided they have registered with and been designated by an animal control officer, use the forms required by the animal control officer, and follow such regulations as may be established by the animal control officer regarding the collection and transmittal of such fees and the delivery of license certificates and tags. Designated veterinarians shall be entitled to a processing fee of \$1.00 per license issued.

- (1) Law enforcement, assistance, and service dogs must comply with the vaccination and licensing requirements but shall be exempted from payment of the license fee.
  - (2) The fee for altered cats and dogs shall be one-half the regular fee if, at the time such fee is paid, proof is presented that the animal has been altered. Upon the filing of an application within 60 days of issuance of the license, with sufficient proof that the animal is altered, a pet owner who was unable at the time of issuance to prove the animal was altered shall be reimbursed one-half of the fees. A certificate issued by a veterinarian licensed in the State of Texas will be sufficient proof. An animal shall be reputably presumed to be intact if the owner does not provide adequate and sufficient proof that it has been altered.
- (f) Prior to the issuance of a cat or dog license, pet owners applying for the same other than through the vaccinating veterinarian must present a certificate from a veterinarian licensed in any state or territory of the United States showing the animal has been vaccinated for rabies in compliance with the requirements of this Ordinance, and must apply on such form as may be required by an animal control officer. The owner shall state their name, address, and telephone number along with the breed, color, age, name, and sex of the dog or cat to be licensed.
  - (g) Upon payment of the license fee, if applicable, and compliance with vaccination and all other applicable requirements and conditions of this Ordinance, a license certificate and a metallic tag shall be issued for the licensed animal.
  - (h) The animal license tag issued shall not be transferable from one dog or cat to another and it shall be unlawful for the owner or person having control over or custody of any dog or cat to transfer such license tag from the dog or cat for which such tag was issued to any other dog or cat.



- (i) Every person having ownership of a dog or cat for which a license is required under this Ordinance must ensure that the license tag is worn by the animal at all times whenever it is outside its owner's premises.
- (j) Every dog and/or cat, and every dog and/or cat owner, temporarily in the city for a period of no more than 60 days, and which dog and/or cat has been vaccinated as required by the laws of the regular domicile of the dog and/or cat or its owner, shall be exempted from the license and tag requirements of this division; provided, that any such dog or cat shall at no time be permitted to run at large or to remain unattended and shall be free from disease. The burden of proof shall be upon any dog and/or cat owner charged with violation of this division to establish the fact that he has well and truly complied with the laws of his domicile or regular place of residence.
- (k) In any prosecution under this Ordinance it shall be reputably presumed that at the time of the alleged offense an animal was not currently vaccinated, and that no valid license had been issued for the animal, unless it was wearing a valid license tag issued pursuant to this section.

### **SECTION 3. UNVACCINATED DOGS OR CATS ARE A NUISANCE.**

When not confined on the owner's premises, any dog or cat found in or within 5,000 feet of the City's corporate limits, except where such distance lies in an incorporated area of another city, that is found without a current tag issued as required in Section 2(b), shall be reputably presumed to be unvaccinated and is hereby declared to be a nuisance. An animal control officer or designee is hereby authorized pursuant to impound any such dog or cat. The owner shall be notified of the impoundment in a manner similar to that required by Section 15. Such animal may not be released unless its owner furnishes proof of vaccination and licensing or shall cause the animal to be vaccinated and licensed. If within days of service of notice to the animal's owner does not claim such animal and fully comply with the requirements of this division then the animal may be humanely disposed of in accordance with the procedures of the animal control officer or designee.

### **SECTION 4. UNLAWFUL TO HARBOR, FEED OR CARE FOR ANIMALS ON CITY PROPERTY. UNLAWFUL TO RAISE, KEEP, PEN OR HARBOR OF DOMESTICATED ANIMALS IN CITY LIMITS. PROHIBITING OF WILD ANIMALS IN CITY LIMITS. CITY'S PRESENCE ON PRIVATE PROPERTY**

- (a) It is unlawful for any unauthorized person to regularly or routinely harbor, feed, care for or provide any form of sustenance to an animal on city property or right-of-way.
- (b) It shall be unlawful for any person to raise, keep, pen or harbor any domestic fowl, livestock, or feral animal, or other endangered species upon any premises of less than one acre (43,460 square feet) and within 200 feet from any residence or residential building,

hotel, motel, church, public or private school, boarding house, duplex, apartment house, cafe or restaurant of any type, or place of business or other entity manufacturing, distributing, or selling at retail or wholesale food products of any type.

(c) City prohibits any and all undomesticated wild animals in its limits; or otherwise as stated in Section 5 of this ordinance

(d) Unless entry is necessary for the enforcement of the provisions of this ordinance, city personnel will not be responsible for entrance upon private property for the removal or care of any animal, fowl, reptile, or insect including but not limited to bees.

#### **SECTION 5. ANIMAL PERMIT APPLICATION; FEES**

- (a) Animal permit application shall be obtained for the use of a pet shop, pet store, grooming shop, livestock, dangerous/vicious dog; Any and all permits shall be renewed annually
- (b) Animal permit application shall be obtained for *special events*- circus, rodeo, animal show, petting zoo, animal exhibit, dangerous wild animal, temporary zoo.
- (c) Animal permit applications for special events shall be submitted at least 20 days before permit is needed and is to be terminated immediately after event.
- (d) Animal permit fee shall be \$150.00 and permittee agrees to the inspections provided for in this section.

#### **SECTION 5. SALE OF PETS; PET SHOP PERMIT REQUIRED; PROHIBITIONS; APPLICATION; FEES; INSPECTIONS; REQUIREMENTS; REVOCATION; EXCEPTIONS.**

- (a) It shall be unlawful for any person to maintain or operate a pet shop without a permit. Application for a pet shop permit shall be on a form prescribed by the animal control officer or designee, provide such information as the animal control officer or designee shall require, and specify the number and type of animals to be maintained. It shall be unlawful to maintain more animals or types of animals than allowed by such permit.
- (b) It shall be unlawful to sell or to allow the sale of pets in flea markets, or on a roadside or any other outdoor or unenclosed location. No pet shop permit shall be issued for the sale of pets in flea markets, or on a roadside or any other outdoor or unenclosed location.
- (c) It shall be a condition of the issuance of pet shop permits that the permittee agrees to the inspections provided for in this section. The application fee shall be \$150. Pet shop permits shall be annually renewable.
- (d) Pet shop premises shall be inspected by an animal control officer or designee prior to the issuance of any permit, and the same shall be subject to random inspections as well as to inspections based on complaints.

- (e) Pet shops shall be kept and maintained in a clean manner, free from odors detectable at or near neighboring property.
- (f) Pet shops shall be constructed and maintained in accordance with this ordinance and all applicable state law regulating pet shops and/or the sale of pets, as the same may hereafter be amended from time to time.
- (g) Pet shop permits are subject to revocation by an animal control officer or designee, for failure to operate the same in accordance with this ordinance and all applicable state laws.
- (h) It shall be unlawful to transact a sale of any offspring of an owner's pet or other animal upon any premises of less than one acre (43,460 square feet) and within 200 feet from any residence or residential building, hotel, motel, church, public or private school, boarding house, duplex, apartment house, cafe or restaurant of any type, or place of business or other entity manufacturing, distributing, or selling at retail or wholesale food products of any type.

## **SECTION 6. ANIMAL SHELTER; CITY OF PHARR**

- (a) Animal shelter shall comply with the standards under the Health and Safety code Title 10. Health and Safety of Animals for:
  - 1. Housing and sanitation existing on September 1, 1982, and adopted under Chapter 826; and
  - 2. Animal control officer training adopted under Chapter 829
- (b) Animal shelter shall separate animals in its custody at all times by species, by sex (if known), and if the animals are not related to one another, by size.
- (c) Animal shelter may not confine healthy animals with sick, injured, or diseased animals.
- (d) Each person who operates the animal shelter shall employ a veterinarian at least once a year to inspect the shelter to determine whether it complies with the requirements of Chapter 823 and 829 "Animal Shelters" of the Health and Safety Code.
- (e) Personnel operating the animal shelter shall keep records of the date and disposition of animals in its custody, and make the records available for inspection at reasonable times.
- (f) All stray or running at large live animals will be held for a period of 72 hours at city animal shelter before transferred to Palm Valley Animal Center.
- (g) Advisory Committee;
  - 1. The city shall appoint an advisory committee to assist in complying with the requirements of Chapter 823. Animal Shelters of the Health and Safety Code.
  - 2. Advisory committee must be composed of at least one licensed veterinarian, one county or municipal official, one person whose duties

include the daily operation of an animal shelter, and one representative from an animal welfare organization.

3. The advisory committee shall meet at least three times a year.

- (h) An S.O.P.- Standard Operating Procedure shall be established in accordance with this section and administered all times while operating the animal shelter.
- (i) Associated fees for the shelter are as follows;
  - 1. Boarding/Feeding: \$20.00 daily
  - 2. Critical Care: (Veterinarian to charge city and city will charge owner).
  - 3. Quarantine Charge: \$150.00 (10 days)
  - 4. Rabies Vaccination: if no proof, \$50.00 deposit is required and returned with proof after discharge
  - 5. Flea Dip: \$15.00 per animal
  - 6. City License: Section 2 of this ordinance shall apply

## **SECTION 7.           ANIMALS RUNNING AT LARGE (LEASH LAW); HYGIENE; PUBLIC AREAS AND EVENTS.**

(a) It shall be unlawful to allow any animal, including but not limited to livestock, dogs, or cats, and fowl to run at large within the city. An animal control officer or designee is hereby granted the authority to pick up and cause to be impounded any animal found running at large in the city. The impoundment notice and hearing procedures of this Ordinance shall apply in the case of any such animal.

(b) The owner of every animal shall be responsible for the removal of any excreta deposited by the animal on public property, walks, recreation areas or the property of others.

(c) All owners at all times shall restrain their animals with a leash or within a building or adequate fence.

(d) It shall be unlawful for any person to take any animal, whether under a leash or allowed to run at large, upon any city-owned or controlled park or recreational facility at any time during an organized event, athletic activity, or practice. The event, activity, or practice need not be sponsored or organized by the City for a violation to occur. At any other time in which an animal is not prohibited upon any city-owned or controlled park or recreational facility, it shall be unlawful for any person to take any animal upon any city owned or controlled park or recreational facility that proximately results in an unclean, unsafe, and/or filthy environment or condition.

(e) It shall be an affirmative defense to prosecution that the animal has been brought upon the premises of a park or recreational facility during the periods prohibited under this section as a legitimate accommodation of a person's handicap such that the same would be covered under the Americans with Disabilities Act.

## **SECTION 8.           TETHERING AND CONFINEMENT**

**DEFINITIONS.** In this subchapter:

- 1) "Collar" means any collar constructed of nylon, leather, or similar material,



- specifically designed to be used for a dog.
- 2) "Owner" means a person who owns or has custody or control of a dog.
  - 3) "Properly fitted" means, with respect to a collar, a collar that measures the circumference of a dog's neck plus at least one inch.
  - 4) "Restraint" means a chain, rope, tether, leash, cable, or other device that attaches a dog to a stationary object or trolley system.
- (a) An owner may not leave a dog outside and unattended by use of a restraint that unreasonably limits the dog's movement:
- 1) between the hours of 10 p.m. and 6 a.m.;
  - 2) within 500 feet of the premises of a school; or
  - 3) in the case of extreme weather conditions, including conditions in which:
    - i. the actual or effective outdoor temperature is below 32 degrees Fahrenheit;
    - ii. a heat advisory has been issued by a local or state authority or jurisdiction; or
    - iii. a hurricane, tropical storm, or tornado warning has been issued for the jurisdiction by the National Weather Service.
- (b) In this section, a restraint unreasonably limits a dog's movement if the restraint:
- 1) uses a collar that is pinch-type, prong-type, or choke-type or that is not properly fitted to the dog;
  - 2) is a length shorter than the greater of:
    - i. five times the length of the dog, as measured from the tip of the dog's nose to the base of the dog's tail; or
    - ii. 10 feet;
  - 3) is in an unsafe condition; or
  - 4) causes injury to the dog.
- (c) Any confinement of a dog shall be secure, whether indoors or outdoors. If outdoors, the dog shall be confined in an enclosed and locked kennel. Kennels, whether indoors or outdoors, must be large enough for a dog to comfortably have shelter from the elements, provide at all times access to shade and water, allow a reasonable amount of space for movement, and a place to eliminate body waste. Kennels must have minimum dimensions of five feet by ten feet and must have secure sides and, if outdoors, a secure top attached to the sides in order to make it escape proof. If a concrete slab floor or patio block floor over sand is not provided for an outdoor kennel, the bottom must be wire fencing or similar material that is secured to the sides, and otherwise the sides must be embedded into the ground no less than two feet. All kennels must be adequately lighted and kept clean and sanitary. The dog shall be taken out of the kennel daily for training, playtime, exercise, and attention.

**EXCEPTIONS.** Section does not apply to:

- (a) a dog restrained to a running line, pulley, or trolley system and that is not restrained to the running line, pulley, or trolley system by means of a pinch-type, prong-type, choke-type, or improperly fitted collar;

- (b) a dog restrained in compliance with the requirements of a camping or recreational area as defined by a federal, state, or local authority or jurisdiction;
- (c) a dog restrained for a reasonable period, not to exceed three hours in a 24-hour period, and no longer than is necessary for the owner to complete a temporary task that requires the dog to be restrained;
- (d) a dog restrained while the owner is engaged in, or actively training for, an activity that is conducted pursuant to a valid license issued by this state if the activity for which the license is issued is associated with the use or presence of a dog;
- (e) a dog restrained while the owner is engaged in conduct directly related to the business of shepherding or herding cattle or livestock; or
- (f) a dog restrained while the owner is engaged in conduct directly related to the business of cultivating agricultural products, if the restraint is reasonably necessary for the safety of the dog.

## **SECTION 9. ANIMAL NOISE LEVEL.**

It shall be unlawful to keep any animal in the city which by loud, frequent or habitual barking or howling shall cause annoyance and/or disturb the peace and quiet of any person. Any such person who believes that there has been a violation of this section shall have the right, and it shall be his duty, to file a complaint against the owner or keeper of such dog in the Municipal Court of the city, whereupon a hearing within a reasonable time thereafter shall be held and a determination made as to whether such alleged loud, frequent or habitual barking annoyed and disturbed the peace of such person; and if so, the Court may thereupon declare such loud barking or howling dog to be a public nuisance and order such dog to be picked up, impounded and/or destroyed, or the owner to be fined as provided

## **SECTION 10. VICIOUS ANIMAL DECLARATION.**

- (a) *Vicious animal* means any animal:
  - (1) with a known propensity, tendency or disposition to attack without provocation, to cause injury or to otherwise threaten the safety of human beings or domestic animals;
  - (2) which, without provocation, has attacked or injured a human being or domestic animal.
  - (3) owned or harbored primarily or in part for the purpose of fighting, or any animal trained for fighting;
  - (4) which, without provocation, chases or approaches a person upon the streets, sidewalks or any public or private property in a menacing fashion or apparent attitude of attack; or
  - (5) which has behaved in such a manner that the owner thereof knows or should reasonably know that the animal is possessed of tendencies to attack or to bite human beings or other animals.
- (b) If an animal control officer or designee has cause to believe that an animal is vicious as defined in subsection (a) hereof, the animal control officer or designee

- shall so find and declare that animal a vicious animal.
- (c) No animal may be declared vicious for injury or damage sustained by a person who was committing a willful trespass or other tort upon the premises of the animal's owner.
  - (d) No animal may be declared vicious for injury or damage sustained by a person who was teasing, tormenting, abusing or assaulting the animal.

#### **SECTION 11. VIOIOUS ANIMAL DECLARATION—NOTICE AND ORDER.**

- (a) Within five days of declaring an animal vicious, an animal control officer or designee shall notify the animal's owner in writing of the declaration by personal service. In the alternative, service may be by certified mail and by posting on the animal owner's property, in which case service of shall be deemed completed upon mailing. The notice shall:
  - (1) identify the requirements and conditions for maintaining a vicious animal as set forth in Section 13;
  - (2) order the owner to immediately comply with the confinement and other requirements of that section; and
  - (3) advise of the owner's right to a hearing under Section 12.
- (b) If the animal owner's identity cannot otherwise reasonably be ascertained, it shall be reputably presumed that its owner is the owner of the property where it was located. In the case of stray animals an attempt to notify the owner is not necessary. If within five days of service of the notice and order there is failure to comply with the requirements and conditions for maintaining a vicious animal, an animal control officer or designee may order the impoundment and destruction of the animal, pursuant to Section 14, and if applicable, comply with the notice and hearing requirements of Section 17.

#### **SECTION 12. VIOIOUS ANIMAL DECLARATION—HEARING.**

- (a) The owner of an animal declared vicious shall have the right, within five days after service of the notice under Section 11, to personally serve upon the animal control officer, designee, or an employee of the Pharr Public Works Department written request for a hearing to contest the vicious animal declaration. The animal control officer or designee shall immediately file the request with the Municipal Court, and a hearing shall be held within five business days after such filing with the Municipal Court.
- (b) The hearing under this section shall be before a Municipal Judge of the City and shall be formal, and strict rules of evidence shall apply. The owner may be represented by counsel, present oral and written evidence, and cross examine witnesses.

- (c) The Municipal Judge shall issue a decision within two business days after the close of the hearing under this section and shall notify the owner in writing of the decision.
- (d) The Municipal Judge may uphold the vicious animal declaration, in which event the owner shall comply with all of the requirements and conditions for keeping a vicious animal as set forth in Section 13 or may unconditionally release the animal to its owner.
- (e) The decision of the Municipal Judge on the vicious animal declaration shall be final.

### **SECTION 13. REQUIREMENTS FOR KEEPING VICIOUS ANIMAL.**

The owner of a vicious animal shall be subject to the following requirements:

- (a) **Confinement.** All vicious animals shall be securely confined upon the premises of the owner indoors or outdoors in an enclosed and locked kennel. Confinement shall comply with the provisions of Section 8(C).
- (b) **Leash and muzzle.** The owner of a vicious animal shall not allow the animal to go outside its kennel unless the animal is muzzled, restrained by a chain or leash not more than four feet in length, and under the physical control of a person. The muzzle must not cause injury to the animal or interfere with its vision or respiration, but must prevent the animal from biting any human or animal.
- (c) **Signs.** The owner of a vicious animal shall display in a prominent place on the owner's premises a clearly visible warning sign indicating that there is a vicious animal on the premises. The sign lettering must be at least two inches high. The owner shall also display either separately or in conjunction with the warning sign, a pictorial, symbolic or illustrative sign that conveys to children and those who do not read the idea of the presence of a vicious animal. Similar signs shall be posted on the animal's kennel, if any, in such a manner as to be clearly visible.
- (d) **Insurance.** The owner of a vicious animal must provide proof to an animal control officer or designee that the owner has procured public liability insurance of at least \$100,000.00, insuring the owner for any damage or personal injury which may be caused by such owner's vicious animal.

### **SECTION 14. VIOLATIONS—IMPOUNDMENT OF ANIMALS.**

- (a) It shall be the duty of an animal control officer or designee, and in compliance with any procedural requirements in Ordinance, to seize and deliver to the designated animal center any and all animals, including livestock, poultry or fowl, dogs or cats, found in violation of the provisions of this Ordinance.



- (b) Subject to any limitation or requirement in this Ordinance to the contrary, and provided an animal control officer consents, the owner of any animal impounded under the provisions of this Ordinance may claim such animal after paying any applicable impoundment fee to the designated animal center and otherwise following their rules and regulations.
- (c) No impounded cat or dog shall be released unless proof is presented that the animal is in compliance with this Ordinance vaccination and licensing requirements.
- (d) Whenever an owner has had two prior impoundments of any animal it shall be a condition of the release of any subsequently impounded animal owned by that person that such animals shall be altered.

#### **SECTION 15. IMPOUNDMENT FOR DESTRUCTION.**

- (a) An animal control officer or designee may order the impoundment for destruction of an animal only when the animal:
  - (1) has attacked, bitten or injured a human being or domestic animal and the circumstances indicate that there is a probability of additional similar conduct by such animal,
  - (2) has been declared a vicious animal pursuant to Section 10 and, if applicable, Section 11, and the owner, if any is ascertainable, has failed to comply with the requirements and conditions for keeping a vicious animal as defined provided in Section 13, or
  - (3) poses a threat of serious harm to the public health or safety.
- (b) Any animal impounded for destruction under the provisions of this section may be claimed by its owner only with an order issued by the Municipal Court after a hearing pursuant to Section 17, and in compliance with any conditions of such an order.

#### **SECTION 16. NOTICE OF IMPOUNDMENT FOR DESTRUCTION.**

Within two days of any impoundment for destruction under this Ordinance, an animal control officer or designee shall notify the animal's owner in writing of the impoundment, by personal service acknowledged in writing by the owner or certified by the server. In the alternative, service may be by certified mail and by posting on the animal owner's property. The notice shall advise of the owner's right to a hearing under Section 17. Service of notice shall be deemed completed upon mailing. In the case of stray animals an attempt to notify the owner is not necessary.

#### **SECTION 17. IMPOUNDMENT FOR DESTRUCTION—HEARING.**

- (a) The owner of an animal impounded for destruction shall have the right, within five days after service of the notice under Section 16, to personally serve upon an animal control officer, designee, or any police officer a written request for a hearing to contest the impoundment. An animal control officer or designee shall

- immediately file the request with the Municipal Court, and a hearing shall be held within five business days after such filing with the Municipal Court.
- (b) The impoundment hearing shall be informal, and strict rules of evidence shall not apply. The owner may be represented by counsel, present oral and written evidence and cross examine witnesses.
  - (c) The Municipal Judge shall issue a decision within two business days after the close of the hearing under this section and shall notify the owner in writing of the decision.
  - (d) After considering all of the relevant evidence, the Municipal Judge may order the destruction of the impounded animal or may release the animal to its owner, conditional on the owner complying with the requirements for keeping a vicious animal as set forth in Section 13 and/or complying with any other requirements necessary to protect the public health or safety, or may unconditionally release the animal to its owner. The Municipal Judge may in any event make the animal's release conditional upon the owner's payment to the designated animal center of the costs of impoundment and boarding.
  - (e) If after proper notice the owner of an animal impounded under this Ordinance fails to appear at a hearing or fails to request a hearing, the animal may be destroyed.

#### **SECTION 18. CRUELTY TO ANIMALS PROHIBITED.**

- (a) It is unlawful for anyone to beat, cruelly ill-treat, torment, overload, overwork or otherwise abuse an animal, or cause, instigate or permit any dogfight, cockfight, bullfight or other combat between animals or between animals and humans.
- (b) It is unlawful for anyone to breed or train an animal for fighting with any other animal.
- (c) Failure to provide acceptable standards of housing and care constitutes animal cruelty.
- (d) It is unlawful for anyone to intentionally or knowingly leave a pet in a motor vehicle for longer than five minutes, knowing that the animal is not attended by an individual in the vehicle who is 14 years of age or older.
- (e) This section is not intended to contravene the provisions for animal cruelty contained in the Texas Penal Code.
- (f) It shall be unlawful to raise, keep or pen any livestock or any type of reptiles upon any premises within the city.

#### **SECTION 19. PETS RIDING IN MOTOR VEHICLES.**

It is unlawful to have any pet ride in a motor vehicle, except if it is humanely confined in an enclosed carrier, or the entire vehicle's doors are closed and all windows are raised, or it is securely tethered in a way which humanely precludes their ability to jump off or fall from the vehicle.

#### **SECTION 20. QUARANTINE METHOD AND TESTING**

- (a) When a dog, cat, or domestic ferret that has bitten a human has been identified, the

custodian will place the animal (regardless of its vaccination status) in quarantine as defined in the Texas Health and Safety Code, §826.002, until the end of the 10-day observation period. The animal must also be quarantined if there is probable cause to believe that it has otherwise exposed a human to rabies. The observation period will begin at the time of the exposure. The animal must be placed in a department-licensed quarantine facility specified by the local rabies control authority and observed at least twice daily. However, the local rabies control authority may allow the animal to be quarantined in a veterinary clinic. As an alternative to quarantine at a department-licensed facility or a veterinary clinic, the local rabies control authority may allow home confinement. To allow home confinement, the following criteria must be met.

(1) A secure enclosure approved by the local rabies control authority must be used to prevent escape.

(2) The animal has been vaccinated against rabies and the time elapsed since the most recent vaccination has not exceeded the manufacturer recommendations for the vaccine. If an unvaccinated animal is not over 16 weeks of age at the time of the potential exposure, it may be allowed home confinement.

(3) During the confinement period, the animal's custodian must monitor the animal's behavior and health status and immediately notify the local rabies control authority if any change is noted.

(4) The local rabies control authority or a veterinarian must observe the animal at least on the first and last days of the home confinement.

(5) The animal was not a stray as defined in the Texas Health and Safety Code, §826.002, at the time of the potential exposure.

(b) If the potential rabies exposure described in subsection (a) of this section occurs in a city or county other than where the animal's custodian resides, the animal may be transferred to a department-licensed quarantine facility or a veterinary clinic in the city or county of the custodian's residence or allowed home confinement, if applicable, if there is mutual agreement to do so between the local rabies control authorities for the city or county where the exposure occurred and where the custodian resides.

(c) The alternative to quarantining (to include home confining) a dog, cat, or domestic ferret that has bitten or otherwise potentially exposed a person to rabies as described in subsection (a) of this section is to have the animal euthanatized in such a manner that the brain is not damaged and a suitable specimen submitted to a department-designated laboratory for rabies testing. A list of department-designated laboratories may be found on the department's website or may be obtained from any of the department's regional Zoonosis Control offices.

(d) A domestic animal that has potentially exposed a human to rabies and has been designated by the local rabies control authority as unowned may be euthanatized. If the animal is euthanatized, a suitable specimen shall be submitted for rabies testing.



(e) "Free-roaming animals" as used in this section includes animals that have been in captivity less than 200 days immediately prior to the potential exposure and those that are not in captivity. If the animal implicated in the potential exposure is a free-roaming high-risk animal, it shall be euthanatized and a suitable specimen submitted for rabies testing. If the animal implicated in the potential exposure is a high-risk animal that has been in captivity without contact with free-roaming animals for 200 days or more immediately prior to the potential exposure or is less than 200 days old, has always been in captivity without contact with free-roaming animals, and is the progeny of a dam that has been in captivity without contact with free-roaming animals for 200 days or more immediately prior to the potential exposure, the local rabies control authority shall conduct a risk assessment to gauge the probability that the animal could have been exposed to rabies and, therefore, poses a public health risk. If the probability that the animal implicated in the potential exposure could have had animal contact conducive to rabies transmission is low and the potential exposure poses a negligible public health risk, the local rabies control authority may require that the animal involved in the potential exposure be quarantined at a department-licensed quarantine facility or a veterinary clinic or confined elsewhere as deemed appropriate by the local rabies control authority for a 30-day observation period as an alternative to euthanatizing and testing. The local rabies control authority or a veterinarian must observe the animal at least on the first and last days of the quarantine or confinement that was deemed appropriate by the local rabies control authority.

(f) If the animal implicated in the potential exposure is a low-risk animal, neither quarantine nor rabies testing will be required unless the local rabies control authority has cause to believe the animal is rabid, in which case it shall be euthanatized and a suitable specimen submitted for rabies testing.

(g) The local rabies control authority may require an animal that has inflicted multiple bite wounds, punctures, or lacerations to a person to be euthanatized. If the animal is euthanatized, a suitable specimen shall be submitted for rabies testing.

(h) If the animal implicated in the potential exposure is not included in subsection (a), (b), (c), (d), (f), or (g) of this section or the portion of subsection (e) of this section pertaining to a free-roaming high-risk animal, the animal either will be euthanatized and a suitable specimen submitted for rabies testing or the local rabies control authority may require the animal to be quarantined at a department-licensed quarantine facility or a veterinary clinic or confined elsewhere as deemed appropriate by the local rabies control authority for the 30-day observation period as an alternative to euthanatizing and testing. The local rabies control authority's decision on whether to quarantine or euthanatize and test those other animals described in subsection (e) of this section will be determined by risk-assessment parameters as described in subsection (e) of this section. If the potential rabies exposure occurs in a city or county other than where the animal's custodian resides, the animal may be transferred to a department-licensed quarantine facility or a veterinary clinic in the city or county of the custodian's residence or allowed confinement deemed appropriate if there is mutual agreement to do so between the local rabies control authorities for the city or county where the exposure occurred and where the custodian resides. During the observation period, the animal's custodian must monitor the animal's behavior and health status and immediately notify the local rabies control authority if any change is noted. The local rabies control

authority or a veterinarian must observe the animal at least on the first and last days of the quarantine or confinement that was deemed appropriate by the local rabies control authority.

(i) Any animal required to be quarantined under this section that cannot be maintained in secure quarantine shall be euthanatized and a suitable specimen submitted for rabies testing.

(j) All laboratory specimens referred to in subsections (c) - (i) of this section shall be submitted in accordance with §169.33 of this title (relating to Submission of Specimens for Laboratory Examination).

(k) At the discretion of the local rabies control authority, assistance animals may not be required to be placed in quarantine (to include confinement) during the observation period. During the applicable observation period, the animal's custodian must monitor the animal's behavior and health status and immediately notify the local rabies control authority if any change is noted. The local rabies control authority or a veterinarian must observe the animal at least at the beginning and on the last day of the applicable observation period.

(l) Police service animals are exempted from quarantine per the Texas Health and Safety Code, §826.048, including confinement. During the applicable observation period, the animal's custodian must monitor the animal's behavior and health status and immediately notify the local rabies control authority if any change is noted.

(m) Animals should not be vaccinated against rabies or receive other vaccinations or non-essential medications that may complicate assessment of behavioral change or health status during the observation period; however, animals may be treated for medical problems that are diagnosed by a veterinarian and are not related to rabies. If the animal becomes ill during the observation period, the local rabies control authority must be notified by the person having possession of the animal.

## **SECTION 21. ENFORCEMENT.**

(a) An animal control officer or designee is hereby granted the authority and it shall be their duty to carry out the functions of, and to enforce the provisions of this Ordinance.

(b) Should any person or business commit a nuisance, or allowed the commission of any act or condition that creates a nuisance, the City Attorney may take any action to enforce this or any ordinance to prevent and summarily abate and remove a nuisance. These actions may include but not be limited to allowing for municipal resources and personnel to: abate any premises or property, closure, condemn, remove any person or thing, court action, suspend, cancel, or void any license or permit issued by the City of Pharr, and any and all other relief as may be necessary.

## **SECTION 22. PENALTY FOR VIOLATION.**

(a) Any violation of this Ordinance shall be subject to both civil and criminal penalties. A criminal conviction shall be a Class C misdemeanor. A violator

shall also be subject to the maximum penalties allowed by law for failing to appear in Court when charged with an offense as described herein.

- (b) Any person found guilty of the violation of any provision of this Ordinance shall be punished as follows:

|                                                     |          |
|-----------------------------------------------------|----------|
| First violation involving an altered animal         | \$ 50.00 |
| First violation involving an intact animal          | \$100.00 |
| Second violation involving an altered animal        | \$100.00 |
| Second violation involving an intact animal         | \$200.00 |
| Violations after second involving an altered animal | \$200.00 |
| Violations after second involving an intact animal  | \$400.00 |

- (b) In addition to the fine specified in subsection (a) hereof, the Municipal Court shall sentence owners, at their own cost, to complete a Responsible Owner Course every time they are found guilty after a first violation.
- (c) In the event the Municipal Judge allows community service in lieu of or in addition to the imposition of a fine, whenever possible such community service shall be served at an animal shelter or similar institution.
- (d) Prior to sentencing in the case the owner of an intact animal is found guilty of or pleads no contest to a violation of a provision in this Ordinance, if the defendant represents that the animal will be altered, the Municipal Court may reset the sentencing, but only once and for no more than 60 days, for the purpose of allowing the defendant to present sufficient proof that the animal was altered after the finding of guilt or entry of the plea of no contest. Upon presentation of such proof the fines imposed pursuant to this section shall be reduced by one-half.

#### **SECTION 23: SAVINGS CLAUSE.**

Except as hereby amended, any provisions of the code of ordinances or directives of the City of Pharr, Texas, not in conflict with this Ordinance shall remain in full force and effect, unimpaired hereby.

#### **SECTION 24: SEVERABILITY CLAUSE.**

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof. The effects of this Ordinance shall at all times be in compliance with state, federal, local, and other guidelines as directed.

#### **SECTION 25: EFFECTIVE DATE; PUBLICATION.**

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.



**SECTION 26:        PROPER NOTICE AND MEETING.**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED ON FIRST READING BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, ON THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 2017.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON SECOND READING BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, ON THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 2017. CITY OF PHARR

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON THIRD READING BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, ON THIS THE \_\_\_\_ DAY OF \_\_\_\_\_, 2017. CITY OF PHARR

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.E.

**DATE SUBMITTED:** March 17, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Pharr Economic  
Development Corporation II

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on Resolution authorizing Victor Perez, PEDC II Executive Director, to execute any contracts and other instruments on behalf of Pharr Economic Development Corporation II.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Resolution authorizing Victor Perez, PEDC II Executive Director, to sign contracts, agreements, etc. on behalf of the PEDC.

**Financial Consideration:** None.

**Staff Recommendation:** Staff recommends approval.

**Alternatives:**

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**ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/17/2017  
Final Approval - 03/17/2017

**RESOLUTION NO. R-2017-\_\_**

**PHARR ECONOMIC DEVELOPMENT** §

**CORPORATION II** §

**SECTION I: AUTHORIZATION**

A. In accordance with Section 7.3 of the *City of Pharr" Bylaws of Pharr Economic Development Corporation II* executed on January 28, 2010, which state in part that: "the President and Treasurer shall execute any contracts or other instruments, which the Board has approved and authorized to be executed; however, the Board may by appropriate resolution, authorize any other officer or officers or any other agent or agents, to enter into contracts or execute and deliver any instrument in the name and on behalf of the Corporation. Such authority may be confined to specific instances or defined in general terms. When appropriate, the Board may grant a specific or general power of attorney to carry out some action on behalf of the Board; however, no such power of attorney may be granted unless an appropriate resolution of the Board authorizes the same to be performed, subject to approval by City Commission", the Board of Directors hereby appoints, designates and authorizes Victor Perez, Executive Director of the Pharr Economic Development Corporation II as its authorized agent, to act on behalf of the corporation to enter into negotiations with third parties for the sale, transfer, conveyance, purchase, exchange and/or acquisition of real property. The authorization shall allow for the acceptance and expenditure of funds to be used for all lawful purposes to promote state or local economic development and to

stimulate business and commercial activity in the municipality, including, but not limited to, programs for making loans and grants of public money, providing personnel and services of the municipality and other resources to develop and administer fund in furtherance of and to carry out public or municipal purposes.

B. The Board of Directors further authorizes Victor Perez, as Executive Director, to sign any deeds, mortgages, bonds, contracts, or other instruments, which the Board of Directors has approved.

C. The authority provided herein shall be continuing unless abolished, revoked, or rescinded with such rights reserved by the Board of Directors.

## **SECTION 2: SAVINGS CLAUSE**

Except as hereby resolved, any other directives or actions of the Board of Directors, not in conflict with this Resolution, shall remain in full force and effect, unimpaired hereby.

## **SECTION 3: SEVERABILITY CLAUSE**

The invalidity of any section, clause, sentence or provision of this Resolution shall not affect the validity of any other part thereof. The effects of this Resolution shall at all times be in compliance with state, federal, and other guidelines as directed.

## **SECTION 4: EFFECTIVE DATE**

This Resolution shall take effect immediately upon passage by the members of the Board of Commissioners of the City of Pharr.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE  
CITY OF PHARR TEXAS, THIS 20<sup>th</sup> DAY OF MARCH 2017.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA  
CITY CLERK



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.F.

**DATE SUBMITTED:** March 14, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Finance

**DIRECTOR:** Karla Moya

**Agenda Item:** Consideration and action, if any, on Resolution declaring expectation to reimburse expenditures with proceeds of future debt.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

City of Pharr budgeted its capital expenditures for fiscal year 16-17 to be financed through leases. A Reimbursement Resolution is needed to refund purchases already made.

**Financial Consideration:**

Maximum amount of debt principal expected to be issued \$3.2 million. Please see the attachment for the details.

**Staff Recommendation:** The approval of the Resolution Declaring Expectation to Reimburse Expenditures With Proceeds of Future Debt.

**Alternatives:**

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**ROUTING:**

Hilda Pedraza  
Edward Wylie  
Imelda Barrera

Created/Initiated - 03/14/2017  
Approved - 03/14/2017  
Final Approval - 03/16/2017

**RESOLUTION No. R-2017-\_\_**

**RESOLUTION DECLARING EXPECTATION TO REIMBURSE  
EXPENDITURES WITH PROCEEDS OF FUTURE DEBT**

**WHEREAS**, the City of Pharr, Texas (the "Issuer") intends to issue debt for the purchase of capital assets and expects to reimburse these capital expenditures with proceeds of such debt; and

**WHEREAS**, under Treas. Reg. § 1.150-2 ("the Regulation"), to fund such reimbursement with proceeds of tax-exempt obligations, the Issuer must declare its expectations to make such reimbursement; and

**WHEREAS**, the Issuer desires to preserve its ability to reimburse the capital expenditures with proceeds of tax-exempt obligations.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS  
OF THE CITY OF PHARR, TEXAS, THAT:**

The Issuer reasonably expects to reimburse capital expenditures with respect to the Project with proceeds of debt hereafter to be incurred by the Issuer, and that this resolution shall constitute a declaration of official intent under the Regulation. The maximum principal amount of obligations expected to be issued for the purchases is \$3,200,000.00.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE  
CITY OF PHARR TEXAS, THIS 20<sup>TH</sup> DAY OF MARCH, 2017.**

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA  
CITY CLERK

**BUDGET YEAR 2016-2017**

**Capital Outlay Needs**

| <b><u>Department</u></b> | <b><u>Amount</u></b>       | <b><u>Description</u></b>               | <b><u>Years to depreciate/Term</u></b> |
|--------------------------|----------------------------|-----------------------------------------|----------------------------------------|
| IT                       | \$ 13,000                  | 1 Backup Phone system                   | 3                                      |
| IT                       | \$ 19,000                  | 1 Centralized battery system            | 3                                      |
| IT                       | \$ 14,000                  | Barracuda paperless document processing | 3                                      |
| HR                       | \$ 15,000                  | HR Software                             | 3                                      |
|                          | <b><u>\$ 61,000</u></b>    |                                         |                                        |
| City Managers            | \$ 10,000                  | Software for Agenda Minutes             | 5                                      |
| City Managers            | \$ 15,000                  | PIR Software                            | 5                                      |
| Police                   | \$ 75,000                  | (3) 2017 Chevrolet Colorado             | 5                                      |
| Police                   | \$ 104,000                 | (4) 2017 Ford Explorer                  | 5                                      |
| Fire                     | \$ 360,000                 | Breathing apparatus equipment           | 5                                      |
| Public Works             | \$ 5,000                   | Tommy Lift                              | 5                                      |
| Public Works             | \$ 7,500                   | Forklift Rotator                        | 5                                      |
|                          | <b><u>\$ 576,500</u></b>   |                                         |                                        |
| Bridge                   | \$ 1,400,000               | Bridge Ticket Software Upgrade          | 10                                     |
| Bridge                   | \$ 510,000                 | Office Expansion                        | 10                                     |
| Golf                     | \$ 40,000                  | Roof repairs                            | 10                                     |
| Golf                     | \$ 80,000                  | ClubHouse renovations                   | 10                                     |
| Police                   | \$ 320,000                 | Radio Unit System (To replace old ones) | 10                                     |
| Fire                     | \$ 40,000                  | Equipment for new ladder truck          | 10                                     |
| Public Works             | \$ 125,000                 | 2017 Pro Patcher                        | 10                                     |
| Public Works             | \$ 28,000                  | Mosquito Sprayer Machine                | 10                                     |
|                          | <b><u>\$ 2,543,000</u></b> |                                         |                                        |
| <b>GRAND TOTAL</b>       | <b><u>\$ 3,180,500</u></b> |                                         |                                        |





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.G.

**DATE SUBMITTED:** March 17, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on request from St. Margaret Mary Church for city assistance for the re-enactment of the Way of the Cross on Sunday, April 2, 2017 from 9:00 a.m. to 10:30 a.m.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** St. Margaret March Catholic Church is holding a re-enactment of the Way of the Cross on Sunday, April 2, 2017 from 9:00 a.m. to 10:30 a.m. They will proceed on east on Juarez Ave., south on Cage Blvd., west on Clark, north on Aster, east on Hawk Ave., ending at St. Margaret Church. All participants will walk only on the shoulder of Cage Blvd., and where sidewalk is available, and not in the traffic lanes.

**Financial Consideration:**

**Staff Recommendation:** Staff recommends approval.

**Alternatives:**

---

**ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/17/2017  
New -



**CITY OF PHARR**  
**PARADES, PROCESSIONS AND STREET CLOSURE FORM**  
P.O. Box 1729 \* 118 S. Cage Blvd. \* Pharr, Texas 78577  
Fax 956-702-5313



Date of Event: 4-2-2017

Type of Event: ☐ Parade ☐ Walk-A-Thon ☒ Other

NAME OF CONTACT PERSON: Alicia Salinas

ORGANIZATION (IF APPLICABLE): St. Margaret Mary Catholic Church

ADDRESS: 122 W. Hawk CITY: Pharr ZIP CODE: 78577

PHONE NO.: 956-787-8563

CELLULAR PHONE: 956-789-6950

FAX NO.: 956-702-4509

E-MAIL: alicia.salinas@psjaisd.us

**PURPOSE AND DESCRIPTION OF EVENT:**

A re-enactment of the Way of the Cross Walk.

START TIME: 9:00 a.m. END TIME: 10:30 a.m.

ROUTE TO BE TRAVELED OR UTILIZED (Attach Site & Traffic Plan)

Starting Location: W. Juarez Ave - 1st Block

Ending Location: W. Hawk Ave 1st Block

Will event occupy all or only a portion of the width of the street? Shoulder

Is the event insured? ☒ Yes ☐ No  
If yes, Insurance Company Information: Catholic Mutual Relet Association of America Contact #: 956-787-8563

Applicant Signature: Alicia Salinas

**FOR CITY USE ONLY:**

Date Received: \_\_\_\_\_

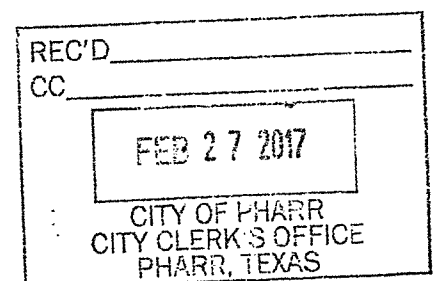
City Commission: \_\_\_\_\_

APPROVED \_\_\_\_\_

DENIED \_\_\_\_\_

\_\_\_\_\_  
City Manager's signature

\_\_\_\_\_  
Date



## *St. Margaret Mary CCE Office*

122 W. Hawk Ave. Pharr, Texas 78577

956-781-8005 956-787-8563

February 22, 2017

City of Pharr  
Mayor Ambrosio Hernández  
Board of Commissioners

Dear Mayor Hernández:

I am a representative of St. Margaret Mary Catholic Church. This is to request permission for St. Margaret Mary Catholic Church CCE Program to hold a re-enactment of the Way of the Cross on Sunday, April 2, 2017, from 9:00 am to 10:30 am. We will proceed east on Juarez Ave, South on Cage Blvd, west on Clark St., north on Aster St., east on Hawk Ave., ending at St. Margaret Mary Catholic Church.

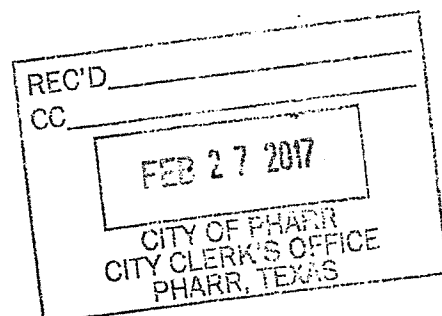
All participants will walk only on the shoulder of Cage Blvd and where sidewalk is available, and not in the traffic lanes. Everyone will be notified of this rule and there will be several persons assuring that this rule is strictly enforced.

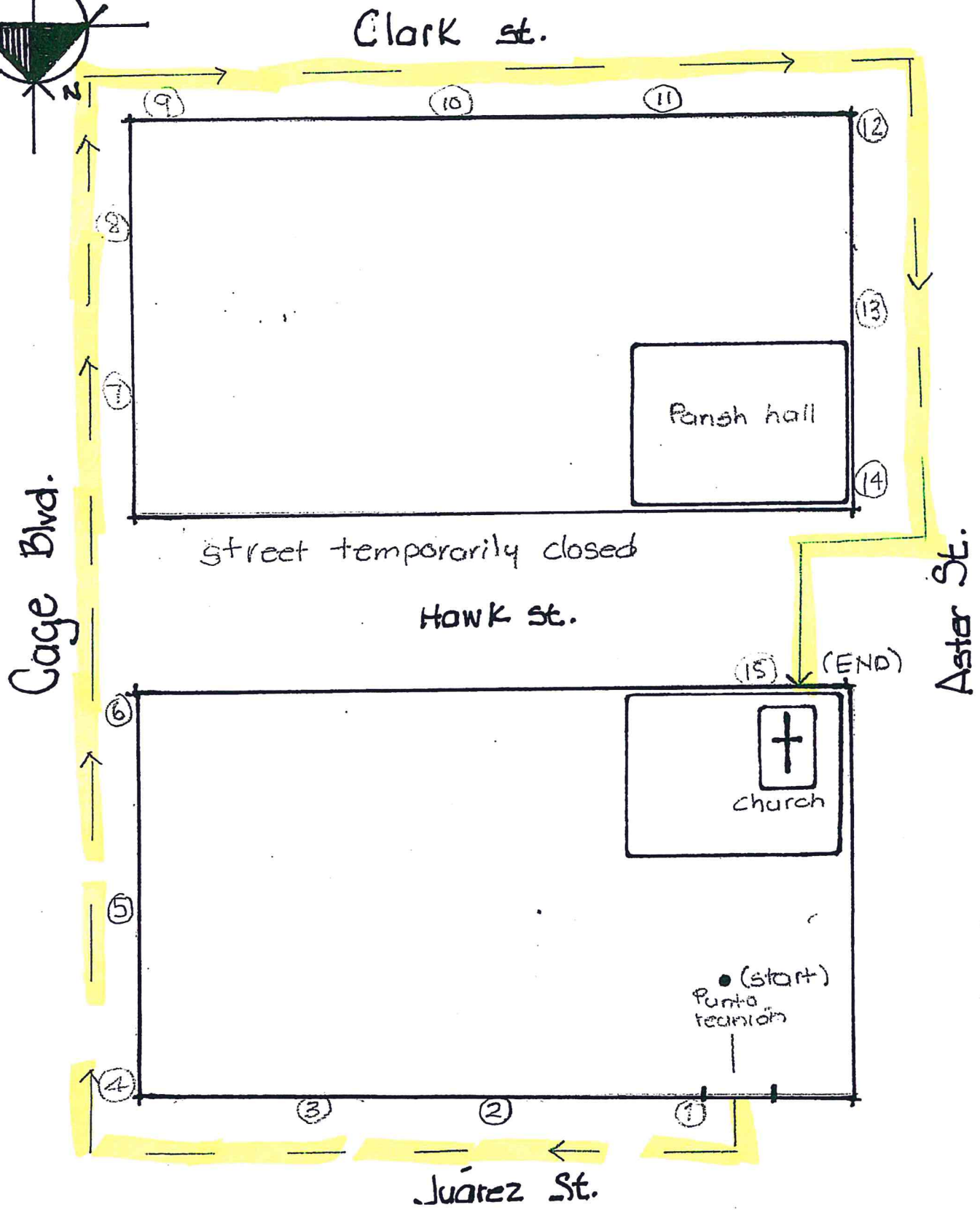
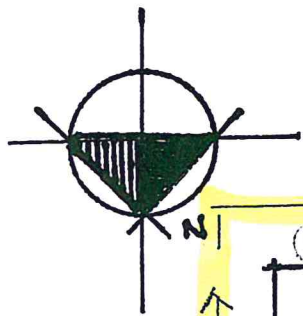
Your efforts in helping us coordinate this event are greatly appreciated. If you should have any further questions, please feel free to contact me at my email: [alicia.salinas@psjaisd.us](mailto:alicia.salinas@psjaisd.us) or my cell number 789-6950.

Sincerely,



Alicia Salinas





Map Via Crucis



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.H.

**DATE SUBMITTED:** March 14, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on request from St. Margaret Mary Church for city assistance for the re-enactment of the Way of the Cross on Friday, April 14, 2017 from 12:00 p.m. to 1:00 p.m.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** St. Margaret Mary Church is holding a re-enactment of the Way of the Cross on Friday, April 14, 2017 from 12 noon to 1 pm. They will proceed on the corner of Polk Ave. and Cage Blvd., south on Cage Blvd. and west on State, north on Aster Street, east on Hawk for one block and end at St. Margaret Catholic Church.

All participants will walk only on the shoulder of Cage Blvd. and where sidewalk is available.

**Financial Consideration:**

**Staff Recommendation:** Staff is recommending approval.

**Alternatives:**

---

**ROUTING:**

Hilda Pedraza

Created/Initiated - 03/14/2017

Edward Wylie

Approved - 03/14/2017

Imelda Barrera

Final Approval - 03/16/2017



**CITY OF PHARR**  
**PARADES, PROCESSIONS AND STREET CLOSURE FORM**

P.O. Box 1729 \* 118 S. Cage Blvd. \* Pharr, Texas 78577  
Fax 956-702-5313



Date of Event: April 14 2017

Type of Event: Parade Walk-A-Thon ☒ Other Religious procession

NAME OF CONTACT PERSON: Raul Corderas

ORGANIZATION (IF APPLICABLE): O

ADDRESS: 3002 prima DR. CITY: Donna TX ZIP CODE: 78537

PHONE NO.: (956) 258 7803 CELLULAR PHONE: (956) 258-7803

FAX NO.: O E-MAIL: Corderasn24@yahoo.com

**PURPOSE AND DESCRIPTION OF EVENT:**

a Religious walk-A-Thon on The way of The cross  
walk

START TIME: 12:00 END TIME: 3:00 pm

ROUTE TO BE TRAVELED OR UTILIZED (Attach Site & Traffic Plan)

Starting Location: will proceed on corner of polk ave. and cage Blvd.

Ending Location: At St. Margaret Mary Catholic Church.

Will event occupy all or only a portion of the width of the street? only on The shoulder of cage Blvd.  
and not in The traffic lanes.

Is the event insured? ☒ Yes ☐ No

If yes, Insurance Company Information Catholic Mutual Belief Contact #: Associations of America.

Applicant Signature: Raul Corderas

**FOR CITY USE ONLY:**

Date Received: March 10, 2017

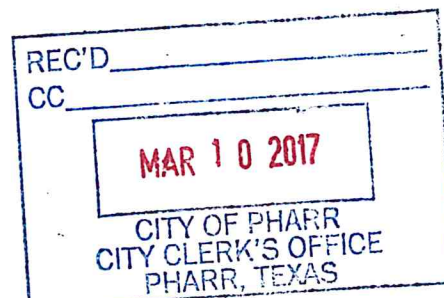
City Commission: \_\_\_\_\_

APPROVED \_\_\_\_\_

DENIED \_\_\_\_\_

\_\_\_\_\_  
City Manager's signature

\_\_\_\_\_  
Date



# St. Margaret Mary Embajadores de Jesus office

122 W. Hawk Ave. Pharr, Texas 78577

956-781-8005 956-787-8563

March 9, 2017

City of Pharr

Mayor Ambrosio Hernandez

Board of Commissioners:

Dear Mayor Hernandez:

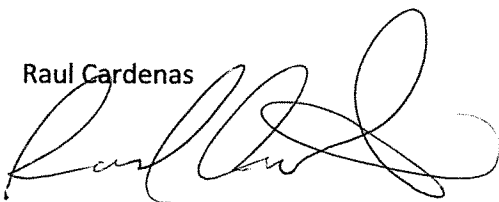
I am a representative of St. Margaret Mary Catholic Church. This is to request permission for St. Margaret Mary Catholic Church to hold a re-enactment of the Way of the Cross on Friday, April 14, 2017, from 12: pm to 1:00pm. We will proceed on the corner of Polk Ave. and cage Blvd. South on Cage Blvd. West on State Ave. North on Aster St. East on Hawk Ave. for one block and finally, West on Hawk Ave. ending at St. Margaret Mary Catholic Church.

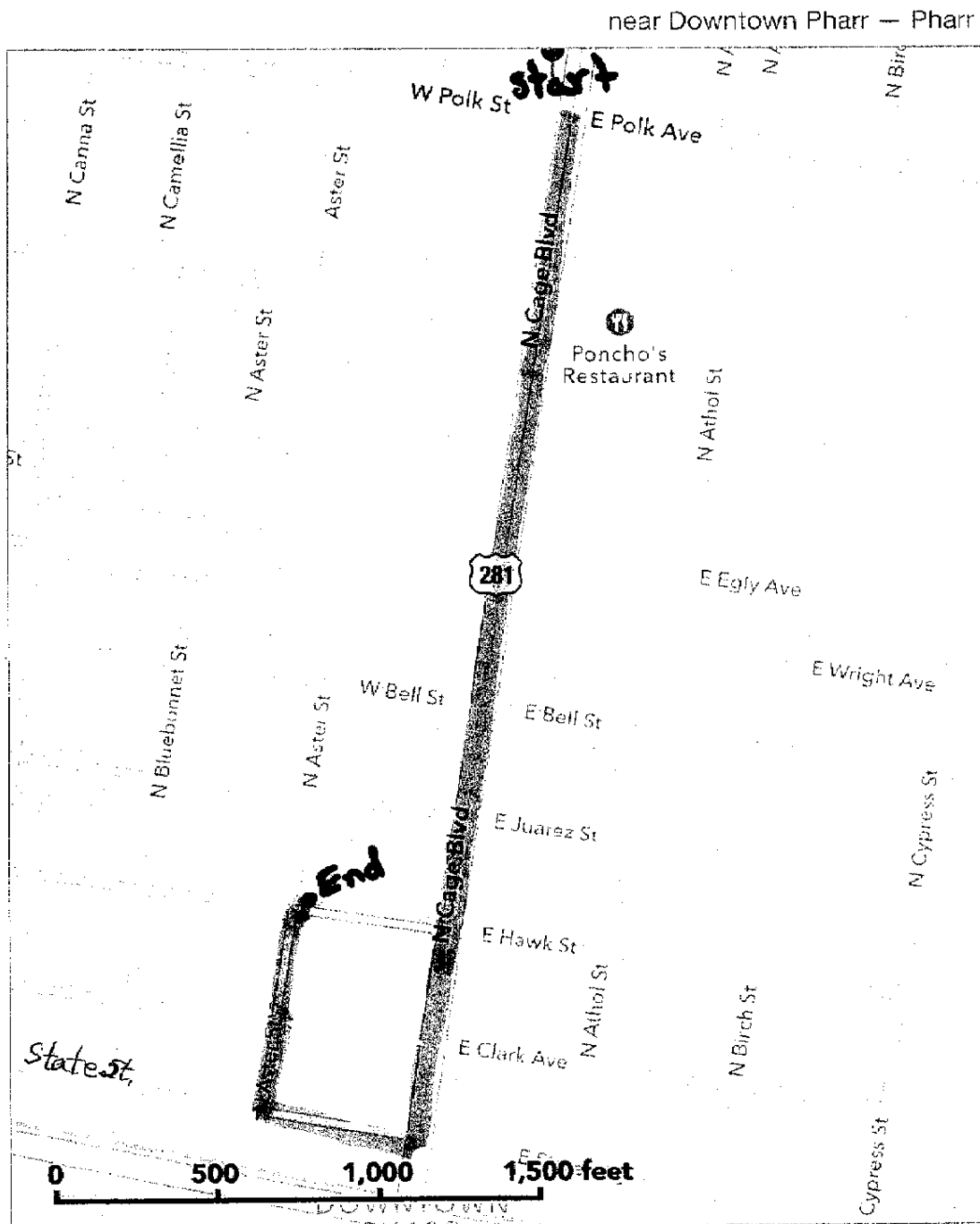
All participants will walk only on the shoulder of Cage Blvd and where sidewalk is available, and not in the traffic lanes. Everyone will be notified of this rule and there will be several persons assuring that this rule is strictly enforced.

Your efforts in helping us coordinate this event are greatly appreciated. If you should have any further questions, please feel free to contact me at my email: [cardenasn24@yahoo.com](mailto:cardenasn24@yahoo.com) or my cell number (956) 258-7803.

Sincerely,

Raul Cardenas

A handwritten signature in black ink, appearing to read 'Raul Cardenas', with a large, stylized flourish at the end.



1 of 1

April 14, 2017 @ 1:00 P.M.  
Way of the Cross Re-enactment  
St. Margaret Mary Catholic Church





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.I.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Imelda Barrera, Assistant City Clerk

**DEPARTMENT:** Events Center

**DIRECTOR:** Gary Rodriguez

**Agenda Item:** Consideration and action, if any, on request from U.S. Customs and Border Protection for the use of the Boggus Ford Events Center on Tuesday, April 4, 2017 for their Awards and Recognition Ceremony.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** U.S. Customs and Border Protection plays a vital role in ensuring the public safety of our nation and the Rio Grande Valley. The agency is asking the Pharr City Commission to consider waiving rental fees of the Boggus Ford Events Center for a special day for CBP employees and their families on Tuesday April 4, 2017.

**Financial Consideration:** The venue is available for this date and the amount waived would be the non-profit rate of \$2,500.

**Staff Recommendation:** Staff recommends approval.

**Alternatives:** The alternative would be to deny this request.

---

### **ROUTING:**

Imelda Barrera

Created/Initiated - 03/16/2017

Hilda Pedraza

Final Approval - 03/16/2017

MAR 03 2017



**U.S. Customs and  
Border Protection**

City of Pharr  
Pharr Events Center Coordinator  
Attn: Mr. Gary Rodriguez  
Pharr, TX 78577

City of Pharr Officials,

On behalf of Customs and Border Protection (CBP), Laredo Field Operations, Director David P. Higgeson and I want to personally thank you and the City of Pharr for your continued partnership and collaboration with the Port of Hidalgo/Pharr/Anzalduas. The support you have provided has been vital in showcasing and promoting the world class operations that are critical to our security and local economy. By offering the use of your facilities, your municipality has displayed the professionalism and hospitality that the City of Pharr embodies, which has been cherished and appreciated by CBP.

On April 3 and 4, 2017 Director Higgeson and the Laredo Field Office will be recognizing local CBP employees and their families as part of a unified Awards and Recognition Ceremony. This event is an opportunity to showcase and recognize our employees in front of their family members, our partners, and stakeholders. It is anticipated that there will be over 750 guests, and the port would appreciate use of the Pharr Events Center as the venue for this celebration.

Mr. Higgeson is committed to continue fostering a close working relationship with the City of Pharr in ensuring that the needs of the community are met, as well as enhancing the processing of legitimate trade and travel through the Pharr International Bridge.

You have always been such gracious hosts, that visitors from other cities are always envious of the rapport and close working relationship that the Port of Hidalgo/Pharr/Anzalduas has with the City of Pharr.

Thank you for your tireless contributions.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Cantu".

Javier Cantu  
Port Director  
Hidalgo Port of Entry



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 5.J.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Engineering

**DIRECTOR:** Melanie Cano

**Agenda Item:** Consideration and action, if any, authorizing City Manager to advertise for bids for Traffic Signal Improvements at Veterans Blvd./Kelly Ave. and Veteran's Blvd./Eldora Road.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

Final plans, specifications and estimates have been completed by the engineer of record, Aldana Engineering & Traffic Design, for the Proposed Traffic Signal Improvements: Veterans Blvd. at Kelly Ave. and Eldora Rd.

The traffic signals are proposed to alleviate traffic and prevent accidents at the proposed intersections.

**Financial Consideration:** Funds for the project are included in the CIP budget in the amount of \$300,000.

**Staff Recommendation:** Staff recommends approval of authorization for the City Manager to advertise for bids for the above referenced project.

**Alternatives:** None

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### ROUTING:

Hilda Pedraza

Created/Initiated - 03/16/2017

Imelda Barrera

Final Approval - 03/16/2017



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.K.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Juan Guerra

**Agenda Item:** Consideration and action, if any, authorizing City Manager to advertise for bids for vehicle service center services to assist City Garage.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### **ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/16/2017  
Final Approval - 03/16/2017



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 5.L.

**DATE SUBMITTED:** March 14, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Public Works

**DIRECTOR:** Roy Garcia

**Agenda Item:** Consideration and action, if any, authorizing City of Pharr to participate in Operation Clean Sweep on April 25, 2017 in collaboration with the cities of McAllen, Edinburg, San Juan, Alamo, Mission, and Hidalgo County Precinct 2.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Authorizing City of Pharr to participate in Operation Clean Sweep on April 25, 2017, as a collaboration of various cities (McAllen, Edinburg, Pharr, San Juan, Alamo, Mission) and Hidalgo County Pct. 2 along with TxDOT in a successful effort to increase the safety of our facilities (road shoulders & bike lanes) and bring awareness to motorists and cyclist/runners to share the road responsibly.

**Financial Consideration:** Fuel consumption and man power for street sweeper (3) operations.

**Staff Recommendation:** Staff recommends approval. Annual Participation

**Alternatives:**

---

### ROUTING:

Hilda Pedraza

Created/Initiated - 03/14/2017

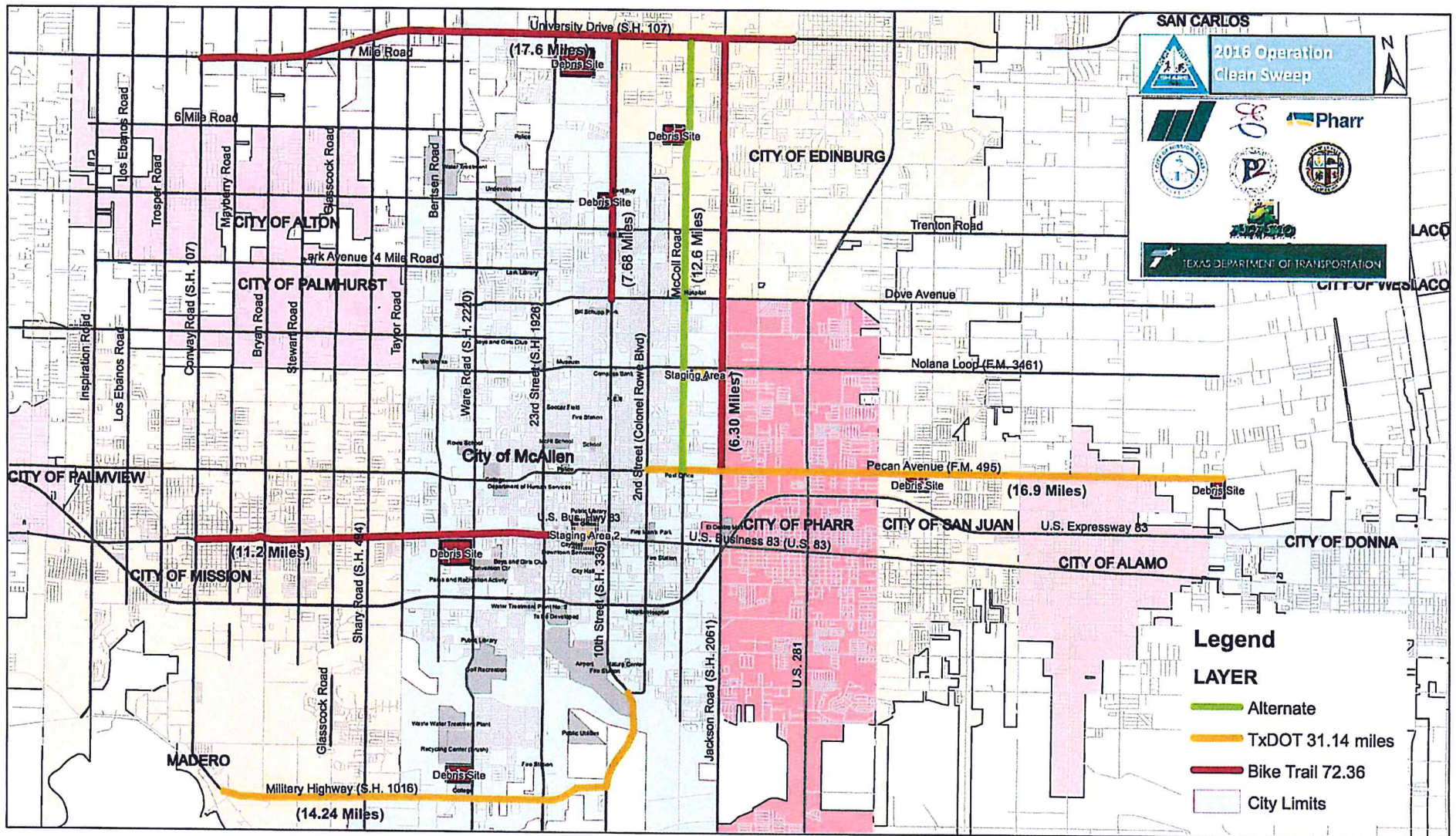
Edward Wylie

Approved - 03/14/2017

Imelda Barrera

Final Approval - 03/16/2017







**City Of McAllen Vince Romero 956-321-9134**

| Description               | Unit #    | Make     | Type         | Capacity  | Loads | Total CY |
|---------------------------|-----------|----------|--------------|-----------|-------|----------|
| 1 Sweeper                 | SDO - 565 | Tymco    | Regenerative | 6 CY      |       |          |
| 2 Sweeper                 | SD -7000  | Schwartz | Regenerative | 6 CY      |       |          |
| 3 Sweeper                 | SD -7001  | Tymco    | Regenerative | 6 CY      |       |          |
| 4 Sweeper                 | SD -7002  | Tymco    | Regenerative | 6 CY      |       |          |
| 5 Sweeper                 | SD -7003  | Tymco    | Regenerative | 6 CY      |       |          |
| 6 Sweeper                 | SD-7004   | Tymco    | Regenerative | 6 CY      |       |          |
| 1 Water Trk               | SD - 8012 | Sterling | 4000 Gal     | Overheads |       |          |
| 1 Tandem                  | SD - 8003 | Sterling | 14 yd        | Overheads |       |          |
| 2 Tandem                  | SD - 8004 | Sterling | 14 yd        | Overheads |       |          |
| 3 Tandem                  | SD - 8005 | Sterling | 14 yd        | Overheads |       |          |
| 1 Loader                  | SD - 590  | Doosan   | 2.5 Cy       |           |       |          |
| 2 Loader                  | SD - 810  | Doosan   | 2.5 Cy       |           |       |          |
| 1 Fuel/ Lube Trk          | SD-8011   |          |              | Overheads |       |          |
| 1 Canopy/ Podium/ chairs? |           |          |              |           |       |          |

**City Of Edinburg Tom Reyna treyna@cityofedinburg.com**

| Description | Unit # | Make  | Type       | Capacity | Loads | Total CY |
|-------------|--------|-------|------------|----------|-------|----------|
| 7 Sweeper   |        | Elgin | Mechanical |          |       |          |
| 8 Sweeper   | TBD    | Tymco | Mechanical |          |       |          |

**City of Pharr - Rene Saenz rene.saenz@pharr-tx.gov**

| Description | Unit # | Make    | Type       | Capacity | Loads | Total CY |
|-------------|--------|---------|------------|----------|-------|----------|
| 9 Sweeper   | 315    | Pelican | Mechanical | 2 CY     |       |          |
| 10 Sweeper  | 452    | Pelican | Mechanical | 2 CY     |       |          |
| 11 Sweeper  | 372    | Pelican | Mechanical | 2 CY     |       |          |

**City of San Juan - Carmengonzalez@cityofsanjuantexas.com**

| Description | Unit # | Make    | Type       | Capacity | Loads | Total CY |
|-------------|--------|---------|------------|----------|-------|----------|
| 12 Sweeper  |        | Johnson | Mechanical | 2 CY     |       |          |

**TxDot - Bobby DeLaFuente Rober.delafuente@txdot.gov/Juan Sustaita**

| Description   | Unit # | Make  | Type         | Capacity | Loads | Total CY |
|---------------|--------|-------|--------------|----------|-------|----------|
| 13 Sweeper    |        | Tymco | Regenerative |          |       |          |
| 14 Sweeper    | TBD    | Tymco | Regenerative |          |       |          |
| 15 Sweeper    | TBD    | Tymco | Regenerative |          |       |          |
| 16 Sweeper    | TBD    | Tymco | Regenerative |          |       |          |
| 17 Sweeper    | TBD    | Tymco | Regenerative |          |       |          |
| 2 Water Truck |        |       |              |          |       |          |

**City of Alamo Jesse Villareal jvillareal@alamotexas.org**

| Description | Unit # | Make  | Type       | Capacity | Loads | Total CY |
|-------------|--------|-------|------------|----------|-------|----------|
| 18 Sweeper  |        | Elgin | Mechanical |          |       |          |

**County Pct. 2 - Jorge.Hinojosa@co.hidalgo.tx.us**

| Description | Unit #       | Make  | Type       | Capacity | Loads | Total CY |
|-------------|--------------|-------|------------|----------|-------|----------|
| 19 Sweeper  |              | Elgin | Mechanical | 6 CY     | 5     | 30       |
| 20 Operator | Carlos Solis |       |            |          |       |          |
| Jorge       | Eddie Cantu  |       |            |          |       |          |

**City of Mission - Robert Salinas rsalinas@missiontexas.us**

| Description | Unit # | Make  | Type         | Capacity | Loads | Total CY |
|-------------|--------|-------|--------------|----------|-------|----------|
| 21 Sweeper  | TBD    | Tymco | Regenerative | 6 CY     |       |          |
| 22 Sweeper  | TBD    | Tymco | Regenerative | 6 CY     |       |          |





## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.M.

**DATE SUBMITTED:**

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** PUBLIC HEARINGS:

**Classification:** Public Hearing

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

---

### **ROUTING:**

Hilda Pedraza  
Edward Wylie  
Juan Guerra  
Patricia Rigney  
Karla Moya

Created -



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.M.1.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Imelda Barrera, Assistant City Clerk

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Raul Fong, d/b/a D's Paradise Lounge, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as Lot 14, Block 1, J. T. Doster Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 107 East Newcombe Avenue (Park). **CUP#040213**

**Classification:** Public Hearing

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

Raul Fong, d/b/a D's Paradise Lounge, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as Lot 14, Block 1, J. T. Doster Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 107 East Newcombe Avenue (Park). **CUP#040213**

**Financial Consideration:** N/A

**Staff Recommendation:**

Development Services is recommending approval of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2) subject to applicant being in compliance with all other City Ordinances and City Department requirements.

**Alternatives:**

1. Approve the renewal request;
2. Table the item for: a) consideration by the full board;  
b) additional information;  
c) additional time for applicant and adjacent property owners to meet;
3. Disapprove the request

---

**ROUTING:**

Imelda Barrera  
Hilda Pedraza

Created/Initiated - 03/16/2017  
Final Approval - 03/17/2017

Company Name or Business Entity: D's Paradise Type of Business: Bar and Grill  
Applicant: Raul (First) Fong (Last) Phone No.: (956) 782-8088  
Mailing Address: 107 E. Park (Address) Pharr (City) TX (State) 78577 (Zip)

|                                      |                                         |                                        |                                        |
|--------------------------------------|-----------------------------------------|----------------------------------------|----------------------------------------|
| EXISTING BUILDING                    | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO            |                                        |
| MIXED OCCUPANCY                      | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, TYPE OF ADJACENT OCCUPANCY(S): |
| CHANGE OF OCCUPANCY FROM PREVIOUS?   | <input type="checkbox"/> YES            | <input checked="" type="checkbox"/> NO | IF YES, PREVIOUS TYPE OF OCCUPANCY(S): |
| IS FIRE PROTECTION REQUIRED?         | <input type="checkbox"/> YES            | <input type="checkbox"/> NO            | IF SO, WHAT TYPE?                      |
| IS CHANGE OF WALL ASSEMBLY REQUIRED? | <input type="checkbox"/> YES            | <input type="checkbox"/> NO            | IF SO, WHAT TYPE? <u>Fire Ret</u>      |

PASSED WITH CONDITIONS ☐ PASSED ☒ FAILED ☐ RE-INSPECTION DATE:

| BUILDING STATUS/ STRUCTURAL                     | PASS | FAIL | N/A | COMMENTS |
|-------------------------------------------------|------|------|-----|----------|
| 1. FLOOR                                        | /    |      |     |          |
| 2. EXTERIOR WALLS                               | /    |      |     |          |
| 3. INTERIOR WALLS                               | /    |      |     |          |
| 4. CEILING                                      | /    |      |     |          |
| 5. ROOF                                         | /    |      |     |          |
| 6. PREMISE (LANDSCAPING, CLEAN, EXT...)         | /    |      |     |          |
| 7. GARBAGE CONTAINER                            | /    |      |     |          |
| 8. IS ADDRESS POSTED AND CORRECT?               | /    |      |     |          |
| 9. IS LANDSCAPING IN COMPLIANCE?                | /    |      |     |          |
| MEANS OF EGRESS                                 | PASS | FAIL | N/A | COMMENTS |
| 1. OCCUPANT LOAD (IF APPLICABLE) <u>60</u>      | /    |      |     |          |
| 3. NUMBER OF EXITS                              | /    |      |     |          |
| 4. MEANS OF EGRESS LIGHTING                     | /    |      |     |          |
| 5. EXIT SIGNS                                   | /    |      |     |          |
| 6. DOOR HARDWARE                                | /    |      |     |          |
| ACCESSIBILITY                                   | PASS | FAIL | N/A | COMMENTS |
| 1. RESTROOMS                                    | /    |      |     |          |
| 2. PATH OF EGRESS                               | /    |      |     |          |
| 3. RAMPS (HANDRAIL / GUARDS)                    | /    |      |     |          |
| 4. DOORS                                        | /    |      |     |          |
| 5. IS OCCUPANCY CHANGED (ADA COMPLIANT)         | /    |      |     |          |
| ELECTRICAL                                      | PASS | FAIL | N/A | COMMENTS |
| 1. SERVICE ENTRANCE                             | /    |      |     |          |
| 2. SERVICE EQUIPMENT                            | /    |      |     |          |
| 3. WIRING SYSTEM                                | /    |      |     |          |
| 4. LIGHT FIXTURE                                | /    |      |     |          |
| 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) | /    |      |     |          |
| MECHANICAL                                      | PASS | FAIL | N/A | COMMENTS |
| 1. REGISTERS                                    | /    |      |     |          |
| 2. GRILLS                                       | /    |      |     |          |
| 3. DRAINS                                       | /    |      |     |          |
| 4. EQUIPMENT                                    | /    |      |     |          |
| PLUMBING                                        | PASS | FAIL | N/A | COMMENTS |
| 1. P. TRAPS                                     | /    |      |     |          |
| 2. VENTS                                        | /    |      |     |          |
| 3. DRAINS                                       | /    |      |     |          |
| 4. PLUMBING FIXTURES                            | /    |      |     |          |
| 5. WATER SERVICE LINE                           | /    |      |     |          |
| 6. DISTRIBUTION LINES                           | /    |      |     |          |
| 8. BACKFLOW PREVENTION                          | /    |      |     |          |
| 9. GAS SYSTEM                                   | /    |      |     |          |
| 10. GREASE TRAP                                 | /    |      |     |          |
| WATER HEATER                                    | PASS | FAIL | N/A | COMMENTS |
| 1. LOCATION                                     | /    |      |     |          |
| 2. T.P. VALVE & DRAIN                           | /    |      |     |          |
| 3. SHUT-OFF VALVE                               | /    |      |     |          |
| 4. VENT (IF APPLICABLE)                         | /    |      |     |          |

BUILDING / SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:  
Building meets requirements for conditional use permit  
Corrections were made

[Signature]  
(INSPECTOR / OFFICER)

03/08/2017  
(Date)

[Signature]  
(RECEIVED BY)

3-8-17  
(Date)



Prevention Division  
118 S. Cage Blvd., 3rd Fl  
Pharr, Texas 78577  
Ph: 956-402-4400  
Fax: 956-475-3433  
fireprevention@pharrfd.net

February 27, 2017

D'S PARADISE  
107 E NEWCOMBE AVE  
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Feb 27, 2017 revealed no violations.

Inspection Note AT TIME OF CUP RE-INSPECTION BUILDING WAS FOUND TO BE IN REASONABLE COMPLIANCE.

8108 MARTIN TORRES  
Inspector

RAUL FONG

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

FEB 27 2017

BY: 





# Pharr Police Department

1900 S. CAGE • PHARR, TX 78577-6751  
PH: (956) 402-4700 • FAX: (956) 781-9163



To: Melanie Cano, Director City Planning  
From: Joel Robles, Asst. Chief of Police  
Date: 02/27/2017  
Re: Conditional use Permit Renewal for ABC – File No. CUP#040213 (D's Paradise Lounge)

Raul Fong d/b/a D's Paradise Lounge, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a Business District (C-2). The property is more fully described as follows:

- **Legal Description:** Lot 14, Blk. 1, J.T. Doster Subdivision, Pharr, Hidalgo County, Texas
- **Physical Address:** 107 E. Newcombe Ave.
- **Contact Number:** 956-787-0771

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

## REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to.
2. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
3. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
4. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
5. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police

Joel Robles  
Office: 956-402-4739  
Mobile: 956-878-3233  
[joel.robles@pd.pharr-tx.gov](mailto:joel.robles@pd.pharr-tx.gov)

RECEIVED  
PHARR DEVELOPMENT  
SERVICES DEPT.

FEB 27 2017

BY

## MEMORANDUM

---

**DATE:** MONDAY, MARCH 20, 2017  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** JUAN GUERRA, CITY MANAGER

|                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC<br/>FILE NO. <b>CUP#040213</b> (D'S PARADISE LOUNGE)</p> |
|---------------------------------------------------------------------------------------------------------------------------|

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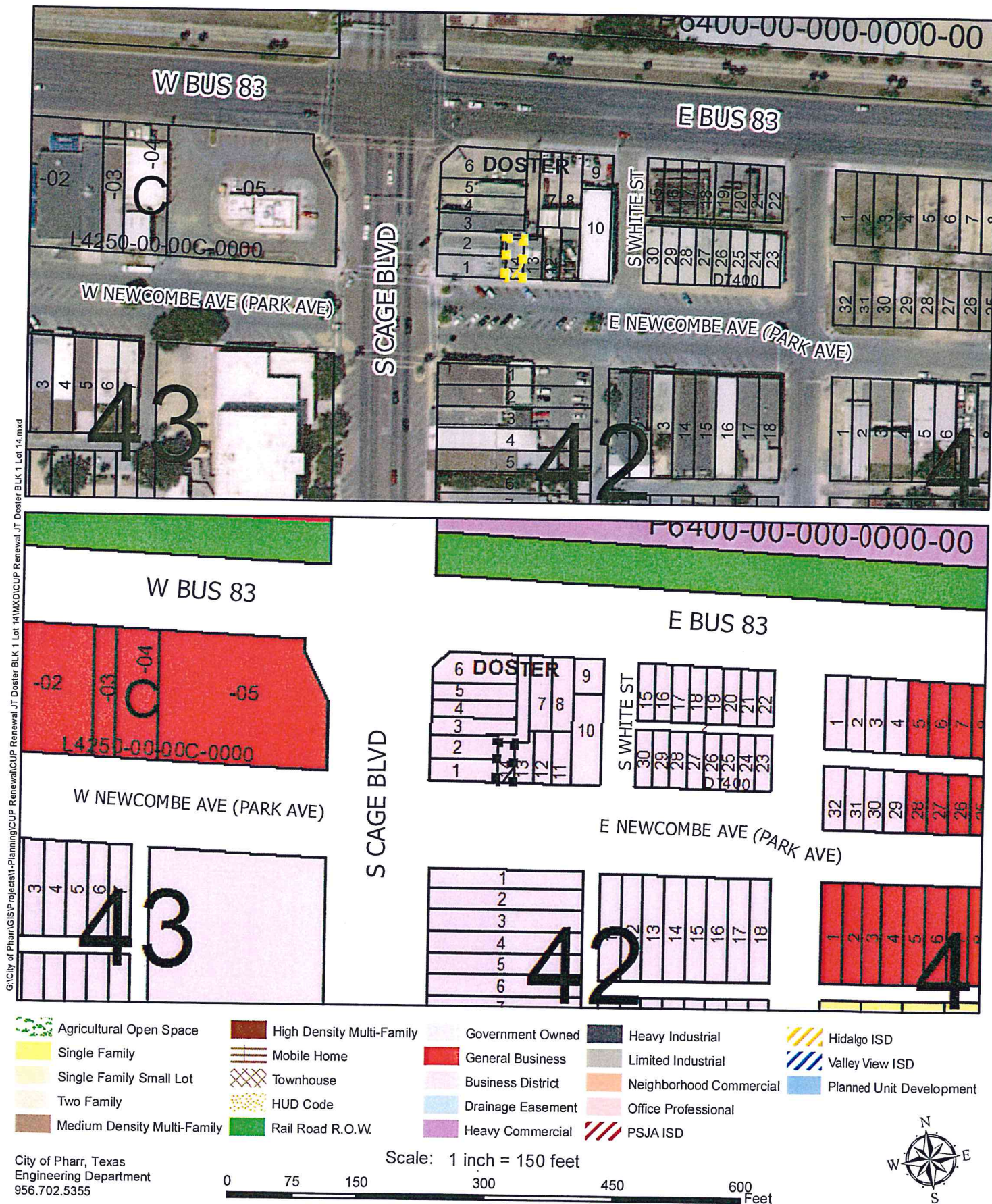
Raul Fong, d/b/a D's Paradise Lounge, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is more fully described as follows:

Legal description: Lot 14, Blk. 1, J. T. Doster Subdivision, Pharr, Hidalgo County, Texas.

Physical address: 107 East Newcombe Avenue (Park).

Development Services is recommending approval of the renewal of the Conditional Use Permit provided the site being in compliance with all City Ordinances and City Department requirements.









## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.M.2.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Imelda Barrera, Assistant City Clerk

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Shavi Mahtani/Domain Development, representing The Allen and Letitia Arnold Family Partnership, has filed with the Planning and Zoning Commission a request for a change of zone from an Agricultural and/or Open Space District (A-O) to a Single-Family Residential District (R-1). The property is legally described as being a tract of land containing 33.070 acres, more or less, out of Lot 87, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 5400 Block of North Sugar Road. **COZ#170211**

**Classification:** Public Hearing

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Shavi Mahtani/Domain Development, representing The Allen and Letitia Arnold Family Partnership, has filed with the Planning and Zoning Commission a request for a change of zone from an Agricultural and/or Open Space District (A-O) to a Single-Family Residential District (R-1). The property is legally described as being a tract of land containing 33.070 acres, more or less, out of Lot 87, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 5400 Block of North Sugar Road. COZ#170211

**Financial Consideration:** N/A

**Staff Recommendation:** Development Services is recommending approval of the request to re-zone to Single-Family Residential District (R-1) as the property meets area requirements and has adequate ingress and egress. If approved, applicant must subdivide and comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission unanimously voted to approve the request for rezoning from Agricultural and/or Open Space District (A-O) to a Single-Family Residential District (R-1) subject to staff's recommendations.

**Alternatives:** 1. Approve the rezoning request;

2. Table the item for: a) consideration by the full board;

b) additional information;

c) additional time for applicant and adjacent property owners to meet;

3. Disapprove the request

---

**ROUTING:**

Imelda Barrera

Created/Initiated - 03/16/2017

Hilda Pedraza

Approved - 03/16/2017

Juan Guerra

New -



## STANDARDIZED RECOMMENDATION FORM

MEETING DATE: March 20, 2017

ROUTE TO BOARD:

☒ CITY COMMISSION

AGENDA ITEM: COZ:#170211

☐ PLANNING & ZONING COMMISSION

DATE SUBMITTED: February 17, 2017

5. Applicant: Shavi Mahtani/Domain Development, representing The Allen and Letitia Arnold Family Partnership, owners.
6. Requested Action: Re-zoning request from an Agricultural and/or Open Space District (A-O) to a Single-Family Residential District (R-1).
7. Nature / Intent of Request: In order to develop the property into a 146 lot single-family residential subdivision.

8. Routing to Staff:

F. Melanie Cano,  
Interim Director

Initials

03/13/2017 ☒ Approval ☐ Denial  
Date

G. Planning Staff  
Recommendations

Initials

03/13/2017 ☒ Approval ☐ Denial  
Date

H. Planning and Zoning  
Commission

\_\_\_\_\_  
Initials

03/13/2017 ☒ Approval ☐ Denial  
Date

I. City Attorney

\_\_\_\_\_  
Initials

\_\_\_\_\_  
Date

☐ Approval ☐ Denial

J. City Manager

\_\_\_\_\_  
Initials

\_\_\_\_\_  
Date

☐ Approval ☐ Denial



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Shavi Mahtani/Domain Development rep. The Allen and Letitia Arnold Family Partnership

APPLICANT

5400 Block of North Sugar Road

ADDRESS

Agricultural and/or Open Space District (A-O)

CURRENT ZONE

Single Family Residential District (R-1)

PROPOSED ZONE

|                                                                                            | YES | NO |
|--------------------------------------------------------------------------------------------|-----|----|
| 1 Does the property meet the minimum area requirements for the proposed zone?              | X   |    |
| 2 Does the property have adequate ingress and egress?                                      | X   |    |
| 3 Will the change of zone be compatible with surrounding properties? (Zoning and Land Use) | X   |    |
| 4 Is the property located along a major thoroughfare?                                      | X   |    |
| 5 Will the property have adequate parking for the proposed use?                            | X   |    |
| 6 Will the property have adequate landscaping as per City Ordinance?                       | X   |    |
| 7 Will the zone change increase the volume of traffic?                                     | X   |    |
| 8 Will a buffer be required?                                                               | X   |    |
| 9 Is the proposed change in line with the Future Land Use Plan?                            |     | X  |

STAFF RECOMMENDATIONS:

Approval

The property meets area requirements, has adequate ingress and egress and is compatible with the surrounding properties.

Della Robles, Planner I

PREPARED BY

March 8, 2017

DATE







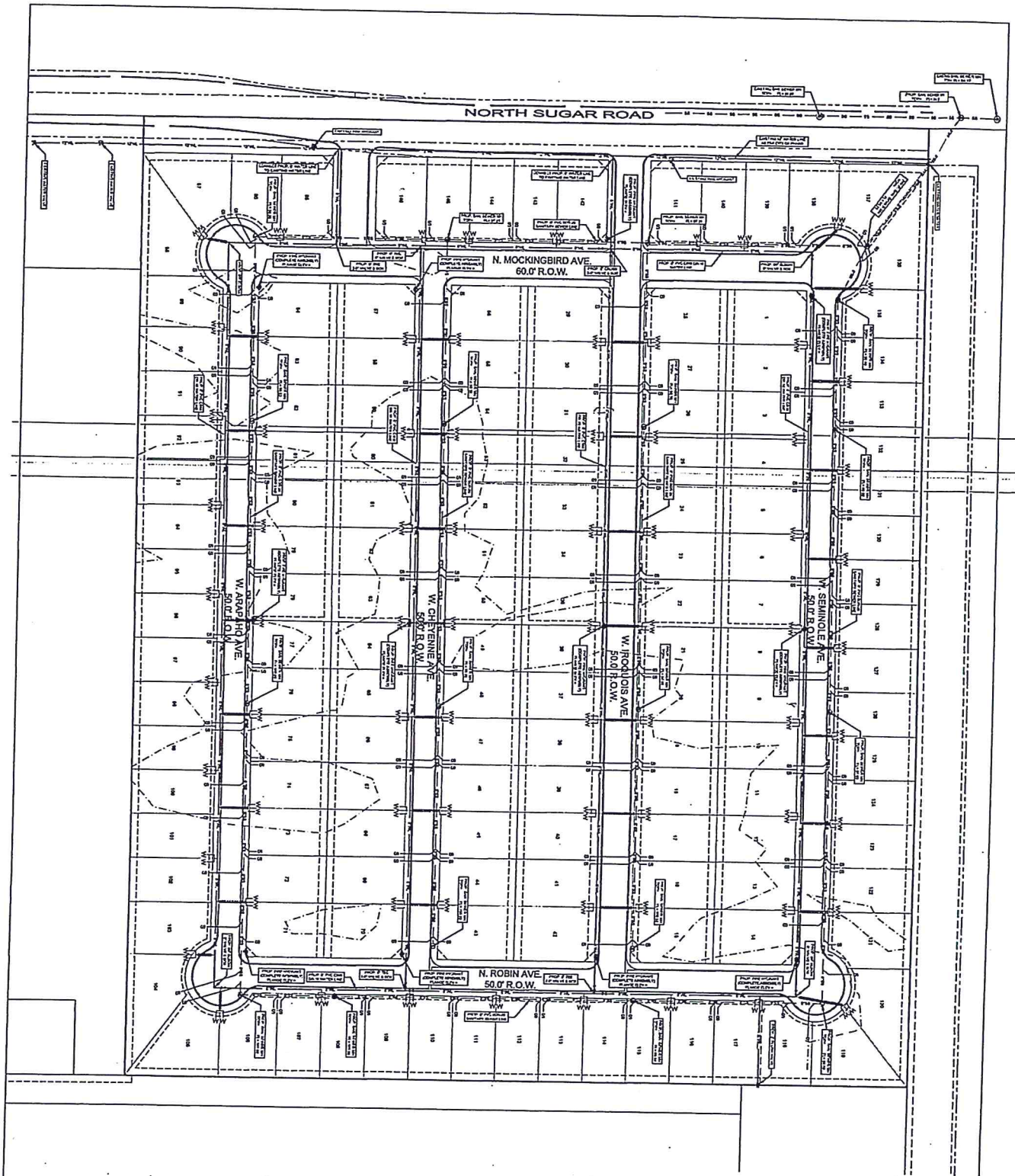


The property within the boundary  
is the ONLY property to be affected.  
Solo la propiedad dentro de los  
limites sera afectada.

- |                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |







# WATER AND SANITARY SEWER LAYOUT

WEST OAK MANOR  
CITY OF PHARR  
HIDALGO COUNTY, TEXAS



ENCL. TECH. C.B.  
PROJECT ENG. FRED L. GURTH  
T.BOOK. . PG.  
1. RELEASE DATE:  
2. RELEASE DATE:  
3. RELEASE DATE:  
SCALE: 1" = 80'



**MILDEN & HUNT INC.**  
CORPORATE OFFICE: 1118 W. UNIVERSITY  
DALLAS, TEXAS 75201  
PHONE: (214) 341-1000  
FAX: (214) 341-1001  
WWW.MILDEN-HUNT.COM

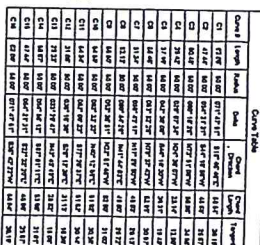
DATE: 07/11/07  
BY: JH  
XXXXXX





**WEST OAK MANOR**  
BEING A RESUBDIVISION OF 33.070 ACRES ±, 1,440,516.00 Sq. Ft.  
OUT OF LOT 87 KELLY PHARR SUBDIVISION  
VOLUME 3, PAGES 133-134, H.C.D.R.  
CITY OF PHARR, HIDALGO COUNTY, TEXAS

## Map of

[illegible]

1. THE UNDERSIGNED, CHAIRMAN OF THE BOARD AND CITY AND COUNTY COMMISSIONERS OF THE CITY OF ALBUQUERQUE, LEASE BY CERTIFY THAT THE BOARD AND CITY AND COUNTY COMMISSIONERS OF THE CITY OF ALBUQUERQUE HAVE ADOPTED AND APPROVED THE PROPOSED AMENDMENT TO THE CITY CHARTER, APPROVED THIS 14th DAY OF \_\_\_\_\_, A.D. 19\_\_\_\_, IN \_\_\_\_\_.

\_\_\_\_\_  
CITY AND COUNTY COMMISSION

1. THE UNDERSIGNED, MAYOR OF THE CITY OF ALBUQUERQUE, CERTIFY THAT THE BOARD AND CITY AND COUNTY COMMISSIONERS OF THE CITY OF ALBUQUERQUE HAVE ADOPTED AND APPROVED THE PROPOSED AMENDMENT TO THE CITY CHARTER, APPROVED THIS 14th DAY OF \_\_\_\_\_, A.D. 19\_\_\_\_, IN \_\_\_\_\_.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE

\_\_\_\_\_  
COUNTY CLERK

[illegible][illegible]

1. THE UNDERSIGNED, PATRIAL OWEN, A LICENSED PROFESSIONAL ENGINEER AND MECHANIC, HEREBY CERTIFIES THAT THE ABOVE INFORMATION WAS OBTAINED FROM THE RECORDS OF THE MISSISSAUGA DISTRICT LAND RAYTOR, IN THE STATE OF TEXAS, AND THAT THE INFORMATION IS TRUE AND CORRECT TO THE BEST OF HIS KNOWLEDGE AND BELIEF. THE UNDERSIGNED IS A TRUE AND HONORABLE CITIZEN OF THE UNITED STATES OF AMERICA.

*Patrial Owen*  
PATRIAL OWEN, P.E. 11111 E. 77TH  
SUITE 100, MISSISSAUGA, ONTARIO L4W 5G4  
TEL: 905-814-0000  
FAX: 905-814-0000  
HONORARIUM: \$250.00, 11111 E. 77TH

DATE: 2-7-17

[illegible][illegible]

FILED FOR RECORD IN  
HIDALGO COUNTY  
ARTURO GUAYARDO, JR.  
HIDALGO COUNTY CLERK















## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 5.M.3.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Imelda Barrera, Assistant City Clerk

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Rene Campos, representing Pharr-San Juan-Alamo ISD has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use in a Single-Family Residential District (R-1). The property is legally described as being all of Lot 8, Ford's Subdivision and all of Lots 1 and 8, Block 1, McDaniel Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 325 West Jones Avenue. CUP#170213

**Classification:** Public Hearing

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

Rene Campos, representing Pharr-San Juan-Alamo ISD has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use in a Single-Family Residential District (R-1). The property is legally described as being all of Lot 8, Ford's Subdivision and all of Lots 1 and 8, Block 1, McDaniel Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 325 West Jones Avenue. **CUP#170213**

**Financial Consideration:** N/A

**Staff Recommendation:**

Development Services is recommending approval of the Conditional Use Permit to allow an Institutional Use in a Single-Family Residential District (R-1) subject to the following conditions:

1. A fire alarm system must be installed in every unit/room;
2. An all-weather surface must be provided for emergency access; and
3. The applicant shall comply with all City of Pharr Ordinance requirements; any violation of City Ordinance will terminate this Conditional Use Permit;
4. The following shall be considered as grounds for revocation of the Conditional Use Permit:
  - Any change in use or change in extent of use, area or location of the dwelling being used.
  - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.

The Planning and Zoning Commission voted unanimously to approve the request for a Life-of-the-Use Conditional Use Permit to allow an Institutional Use in a Single-Family Residential District (R-1) subject to staff's recommendations.

**Alternatives:**

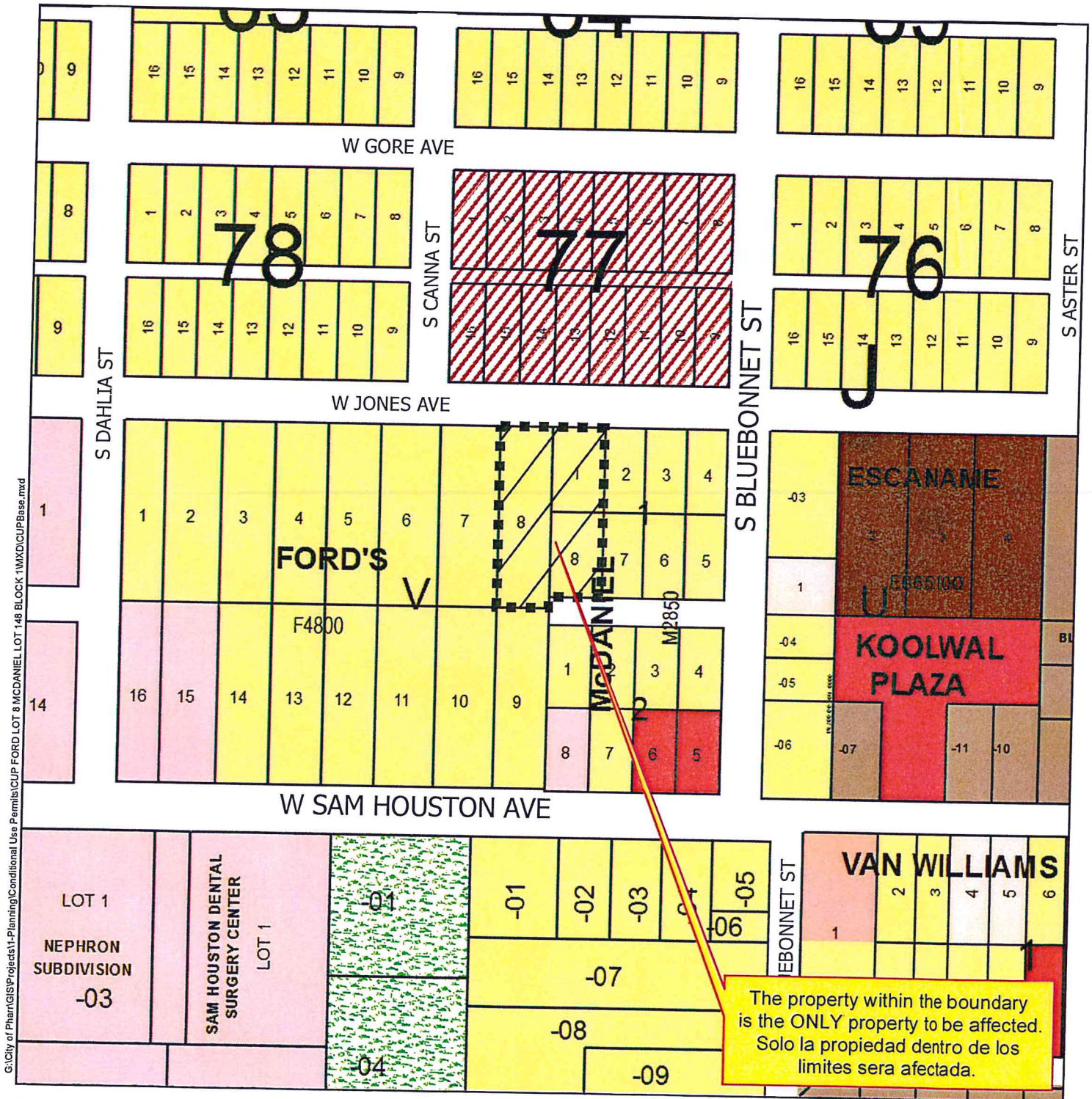
1. Approve the Life-of-the-Use Conditional Use Permit request;
2. Table the item for: a) consideration by the full board;  
b) additional information;  
c) additional time for applicant and adjacent property owners to meet;
3. Disapprove the request

---

**ROUTING:**

Imelda Barrera  
Hilda Pedraza

Created/Initiated - 03/16/2017  
Final Approval - 03/17/2017



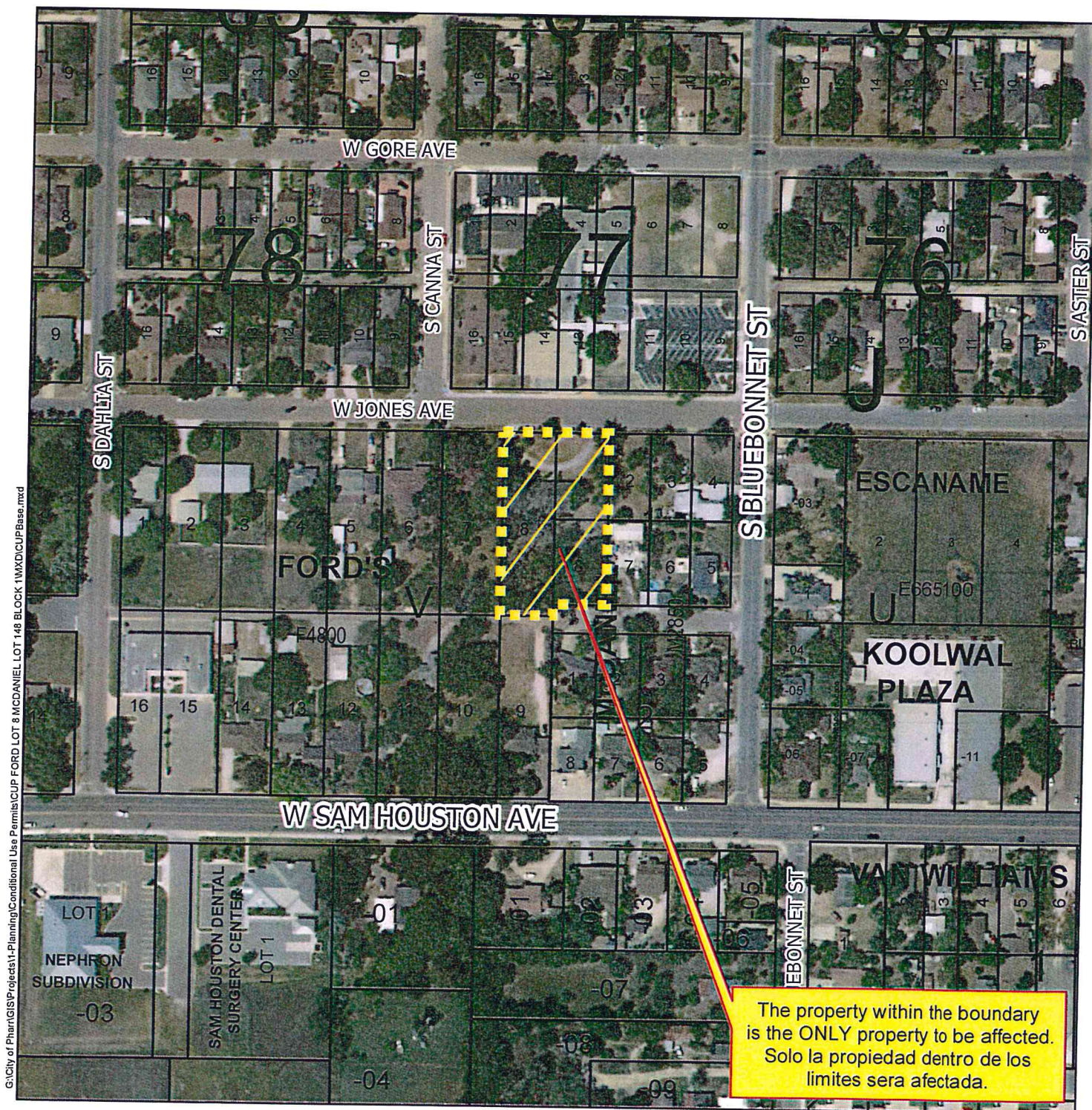
G:\City of Pharr\GIS\Projects\11-Planning\Conditional Use Permits\11CUP\Ford Lot 8 & McDaniel Lot 148 Block 1\MXD\CUPBase.mxd

- |                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |





Proposed Conditional Use Permit  
 Ford's Lot 8 & McDaniel Lots 1 & 8  
 Rene Campos/ Pharr-San Juan-Alamo ISD



The property within the boundary is the **ONLY** property to be affected.  
 Solo la propiedad dentro de los limites sera afectada.

- |                             |                           |                   |                         |                          |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space     | High Density Multi-Family | Government Owned  | Heavy Industrial        | Hidalgo ISD              |
| Single Family               | Mobile Home               | General Business  | Limited Industrial      | Valley View ISD          |
| Single Family Small Lot     | Townhouse                 | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family                  | HUD Code                  | Drainage Easement | Office Professional     |                          |
| Medium Density Multi-Family | Rail Road R.O.W.          | Heavy Commercial  | PSJA ISD                |                          |

City of Pharr, Texas  
 Engineering Department  
 956.702.5355

Scale: 1 inch = 200 feet



Date: 2/21/2017



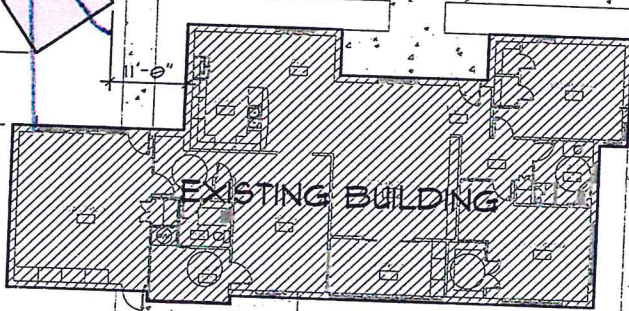
W. JONES ST.

NORTH

7/16/17  
Note: Will permit  
with the permit  
a later time

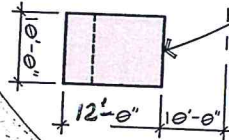
5'  
Side Setback

GREEN HOUSE



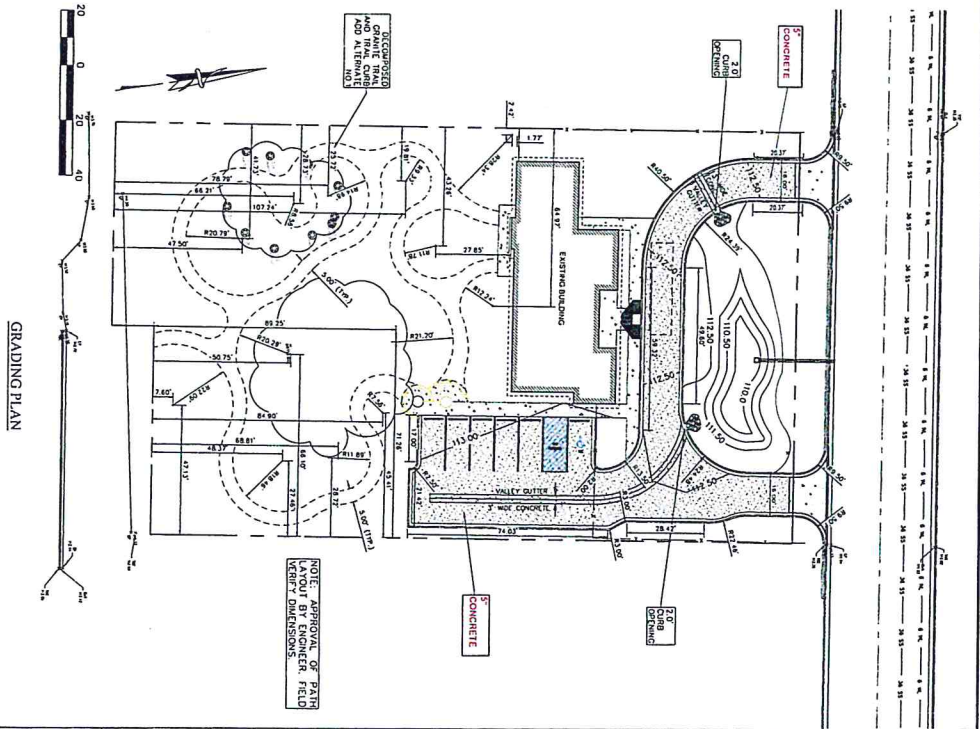
BUILDING  
SIGN

STORAGE SHED



| PAVING REVISIONS |             |      |           |
|------------------|-------------|------|-----------|
| LOCATION         | TYPE        | DATE | REVISIONS |
| DRIVEWAY         | 5" CONCRETE | 8"   | 8"        |
| PARKING LOT      | 5" CONCRETE | 8"   | 8"        |
| DRIVEWAY         | 5" CONCRETE | N/A  | N/A       |
| DRIVEWAY         | 5" CONCRETE | N/A  | N/A       |

1. THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMITS AND APPROVALS FROM THE CITY OF PHARR, TEXAS, AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) PRIOR TO THE START OF CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE CITY OF PHARR, TEXAS, AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) PRIOR TO THE START OF CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE CITY OF PHARR, TEXAS, AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) PRIOR TO THE START OF CONSTRUCTION.



| REVISIONS |             |      |
|-----------|-------------|------|
| REV       | DESCRIPTION | DATE |
|           |             |      |
|           |             |      |
|           |             |      |
|           |             |      |
|           |             |      |
|           |             |      |
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SITE IMPROVEMENTS FOR  
PATHWAYS TO INDEPENDENCE  
PHARR, TEXAS  
PAVING AND GRADING PLAN

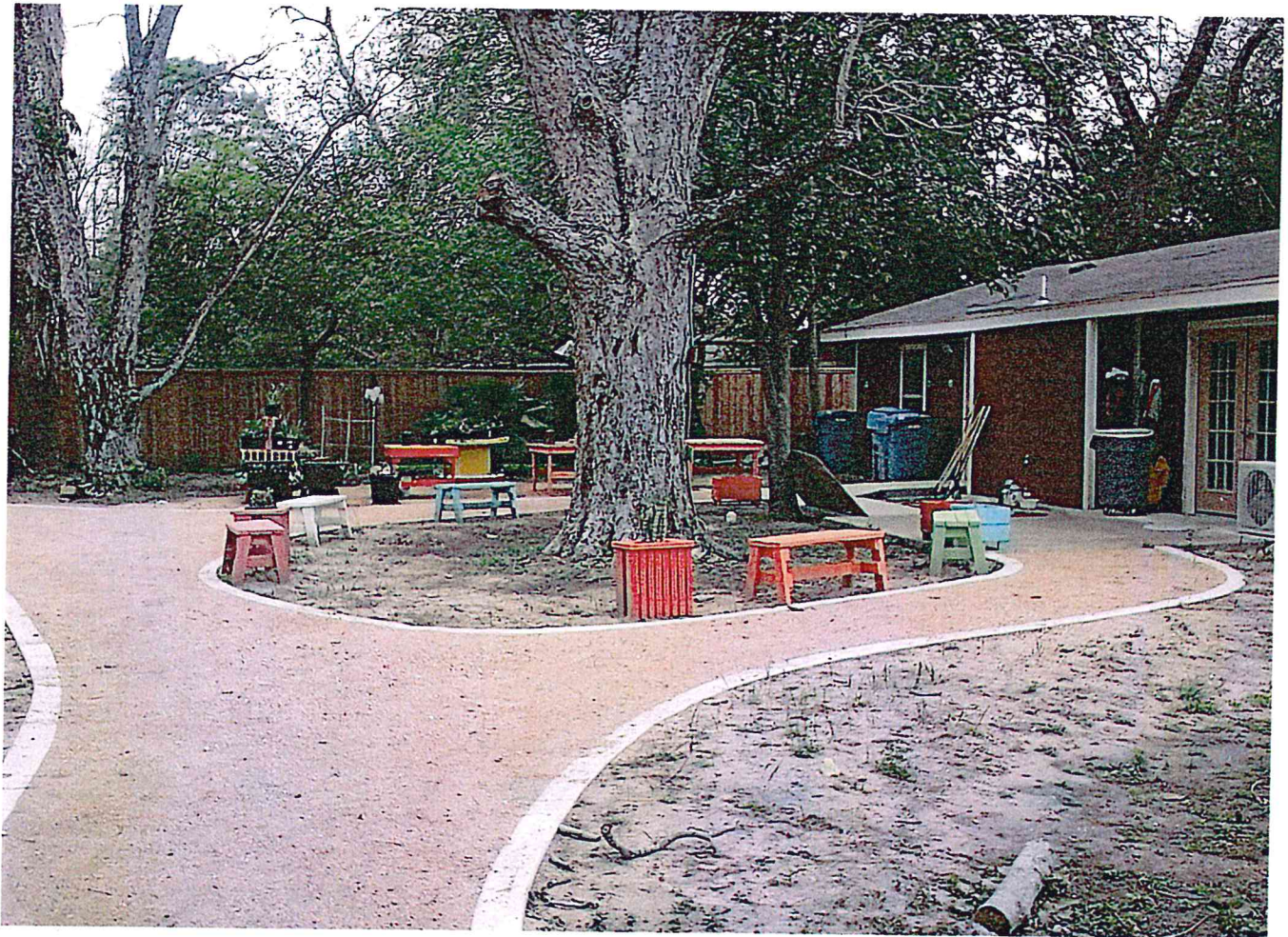


URBAN  
INFRASTRUCTURE  
GROUP, INC.  
407 N. SALINAS BLVD.  
PO BOX 729  
DONNA, TEXAS 78537  
(956) 461-4740  
TBMF FIRM NO. F-13094 WWW.UIGTEXAS.COM













## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 6.A.

**DATE SUBMITTED:**

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Juan Guerra

**Agenda Item:** Consideration and action, if any, on request for permission to begin designing options to upgrade the City Seal.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

---

**ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created -



## AGENDA MEMORANDUM

**BOARD:** City Commission

**AGENDA ITEM #:** 6.B.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Imelda Barrera, Assistant City Clerk

**DEPARTMENT:** Engineering

**DIRECTOR:** Melanie Cano

**Agenda Item:** Consideration and action, if any, on Change Order No. 1 in the amount of \$66,397.80 for the Pharr International Bridge Sealed Expansion Joint Repair.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Change Order Number 1 is for additional sealed expansion joint repairs at the Pharr-Reynosa International Bridge. The engineer's estimate for repair quantities was completed a couple years before contractor was issued Notice to Proceed, and during that time the joints deteriorated further and now need repair.

The increase to the contract is \$66,397.80 and 34 consecutive calendar days for this work.

**Financial Consideration:** Change Order Number 1 is an overrun of quantities and time, which increases the contract amount from \$339,150.00 to \$405,547.80, and increase contract time from 120 days to 154 days.

**Staff Recommendation:** Staff recommends approval of Change Order Number 1 in the amount of \$66,397.80 for a revised contract amount of \$405,547.80, and 34 additional consecutive calendar days for a revised completion date of April 24, 2017.

**Alternatives:** None.

---

**ROUTING:**



Imelda Barrera  
Hilda Pedraza  
Juan Guerra

Created/Initiated - 03/16/2017  
Approved - 03/16/2017  
New -



## CHANGE ORDER

Contractor: Restek, Inc.

Change Order No.: 1Rev

Project: Pharr-Reynosa International Bridge - Sealed Expansion  
Joint Repair

Date: 02/07/2017

Notice to Proceed Date: 11/21/2016

Change Order Amount: \$ 66,397.80

### You are directed to make the following changes in the Contract Documents:

Add 12.0 lineal foot of Type 2 Joint Repair, adjust actual concrete curb replacement quantity based upon measured dimensions, add cost associated with additional time required to close entire bridge to perform all Type 2 Joint Repair for safety concerns, and add cost to replace additional rubber joint seal over and above the amount indicated within the contract plans. Cost are based upon all work being performed during restricted night-time hours due to severe traffic restraints.

### Reason for Change Order:

Multiple years transpired from the original condition survey until actual issue of Notice to Proceed. During this time period, deterioration of the bridge joints continued to increase. The rubber joint seals under the sidewalk plate had deteriorated beyond the original condition survey and required additional quantity to be replaced in order to perform the needed function. The concrete curb that was retrofitted onto the bridge was larger than was originally indicated in as built drawings.

|                              | Contract Price | Contract Time(Calendar Days)                |
|------------------------------|----------------|---------------------------------------------|
| Original Contract:           | \$ 339,150.00  | Original Completion Date: <u>03/20/2017</u> |
| Previous Change Order: (+/-) | \$ 0.00        | Additional Days: <u>34</u>                  |
| This Change Order: (+/-)     | \$ 66,397.80   | Revised Completion Date: <u>04/24/2017</u>  |
| Revised Contract Amount:     | \$ 405,547.80  |                                             |

It is agreed by the Contractor that this Change Order includes any and all costs associated with or resulting from change(s) ordered herein, including all impact, delays, and acceleration costs. Other than the dollar amount and time allowance listed above, there shall be no further time or dollar compensation as a result of this Change Order.

**THIS DOCUMENT SHALL BECOME AN AMMENDMENT TO THE CONTRACT AND ALL STIPULATIONS AND COVENANTS OF THE CONTRACT SHALL APPLY HERETO.**

### Accepted:

Tim Badilla

Contractor

Authorized Signature

Date

### Recommended:

Sidney A. Mielke, P.E.

Project Engineer

Authorized Signature

Date

Pilar Rodriguez, P.E.

City Engineer

Authorized Signature

Date

### Approved:

Juan Guerra

City Manager

Authorized Signature

Date

*Sidney A. Mielke*  
2/07/17  
3/06/17 Rev

|                   |                       |
|-------------------|-----------------------|
| (210)735-9202     | 3838 N.W. LOOP 410    |
| FAX (210)735-2074 | SUITE 200             |
|                   | SAN ANTONIO, TX 78229 |

|                                      |      |
|--------------------------------------|------|
| <b>Sealed Expansion Joint Repair</b> |      |
| Bid # 1516-70-510-0024               |      |
| Bid Date: February 25, 2016          |      |
| Change Order No. 1 - Tabulation      |      |
| 2/7/2017                             | Pg 1 |

| Bid Item                | Description                  | Unit |  | Additional Quantity | Unit Price   | Extension    | Additional Days |
|-------------------------|------------------------------|------|--|---------------------|--------------|--------------|-----------------|
| 2                       | SEJ REPAIR TYPE 2            | LF   |  | 12                  | \$ 1,250.00  | \$ 15,000.00 | 10              |
| 3                       | ADD'L PROJECT OVERHEAD       | LS   |  | 1                   | \$ 3,558.60  | \$ 3,558.60  |                 |
| 1                       | SEJ REPAIR TYPE1             |      |  |                     |              |              |                 |
|                         | - REMOVE & REPL LARGER CURB  | LF   |  | 96                  | \$ 157.50    | \$ 15,120.00 |                 |
| 3                       | ADD'L PROJECT OVERHEAD       | LS   |  | 1                   | \$ 3,130.05  | \$ 3,130.05  | 12              |
| 2                       | SEJ REPAIR TYPE 2            |      |  |                     |              |              |                 |
|                         | - RESTRICTED WORK HOURS      | LS   |  | 1                   | \$ 11,009.53 | \$ 11,009.53 | 7               |
| 3                       | ADD'L PROJECT OVERHEAD       | LS   |  | 1                   | \$ 5,875.00  | \$ 5,875.00  |                 |
| 1 & 2                   | SEJ REPAIR TY 1 & 2          |      |  |                     |              |              |                 |
|                         | - ADD'L RUBBER SEAL REPLACED | LF   |  | 80                  | \$ 105.37    | \$ 8,429.62  | 5               |
| 3                       | ADD'L PROJECT OVERHEAD       | LS   |  | 1                   | \$ 4,275.00  | \$ 4,275.00  |                 |
|                         |                              |      |  |                     |              |              |                 |
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|                         |                              |      |  |                     |              |              |                 |
| TOTALS FOR CHANGE ORDER |                              |      |  |                     |              | \$ 66,397.80 | \$ 34.00        |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                                                                                                                                      |                                                                                                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| Restek, Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | <div>Change Request</div> <div>FOR</div> <div>Pharr-Reynosa Int'l Bridge Sealed Expansion Joint Repair Project</div> <div>LOCATION: Pharr Reynosa International Bridge</div> <div>CO Number: 1</div> | PROJECT NO: 1516-70-510-0024                                                                                                                        |
| 12209 Twin Creeks Rd., Unit J<br>Manchaca, TX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                                                                                                                                                                                      | CONTRACT NO:                                                                                                                                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                                                                                                                                      | CONTRACTOR/SUPPLIER<br>DISTRIBUTION:<br>Mr. Sidney A. Mielke, P.E.<br>Mr. Fred Brouwen - Director of Operations<br>Mr. Luis Bazan - Bridge Director |
| TITLE OR SECTION OF WORK: RFI #1: SEJ Type 2 at Bent 117                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                      |                                                                                                                                                     |
| QUANTITY INCREASE: 12 LF                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                      |                                                                                                                                                     |
| COST EFFECT: \$18,558.60 10 Calendar Days ISSUED BY: Restek, Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                      |                                                                                                                                                     |
| QUALITY ISSUES: Remove and Replace Add'l 12 LF Type 2 Section of SEJ at Bent 117 DATE: 01/16/17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                                                                                                                                      |                                                                                                                                                     |
| <div>DESCRIPTION OF CHANGE:</div> <div>Change request per approved RFI #1 dated January 10, 2017. Remove and replace add'l 12 LF section of Type 2 SEJ joint at Bent 117. This is the lane immediately adjacent and directly west of the original 12 LF section of Type 2 SEJ joint repair in the original plans.</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                                                                                                                                                                                                      |                                                                                                                                                     |
| <div>CHANGE REQUEST:</div> <div>Change Order #1 (Includes Labor, Supervision, Materials, Equipment, Insurance, Bonds &amp; Incidentals):</div> <div>Type 2 SEJ Repair: Original Bid Item SEJ Repair Type 2 - \$1,250.00/LF. Total Cost for 12 LF Add'l: \$15,000.00.</div> <div>Mobilization (Includes the following Project Overhead Costs: Add'l Insurance, Bonds, Superintendence, Storage and Out-of-Town Rent &amp; Per Diem for the CO Repairs): Derived from the original Type 2 Repair total of \$134,250.00 divided by the overall Contract total of \$274,150.00 (Contract minus initial Mobilization of \$65,000.00). This is equal to a multiplier of 0.49. 0.49 multiplied by \$65,000.00 (original Mobilization) equals \$31,850.00 (amount of original Mobilization for the Type 2 Repairs). This comes out to \$296.55 per LF in Mobilization costs for the original 107.4 LF of Type 2 Repairs. Total Mobilization Cost for 12 LF Add'l: \$3,558.60.</div> <div>Add'l Calendar Days: 10</div> <div>Total Change Order:: \$18,558.60</div> |  |                                                                                                                                                                                                      |                                                                                                                                                     |
| BY: Tim Badilla, Restek Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                                                                                                                      | DATE: 1/16/17                                                                                                                                       |
| DISTRIBUTION: <input type="checkbox"/> Architect <input type="checkbox"/> Electrical <input checked="" type="checkbox"/> Owner<br><input checked="" type="checkbox"/> Structural <input type="checkbox"/> Mechanical <input type="checkbox"/> Other (Project Team)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                                                                                                                                                                      |                                                                                                                                                     |
| Will this solution improve Quality? [Yes] No Unknown                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                                                                                                                                                      |                                                                                                                                                     |

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| Restek, Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | <div>Change Request</div> <div>FOR</div> <div>Pharr-Reynosa Int'l Bridge Sealed Expansion Joint Repair Project</div> | PROJECT NO: 1516-70-510-0024                                                                                                                                     |  |
| 12209 Twin Creeks Rd., Unit J<br>Manchaca, TX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                      | CONTRACT NO:                                                                                                                                                     |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                                                      | CONTRACTOR/SUPPLIER<br>DISTRIBUTION:<br><div>Mr. Sidney A. Mielke, P.E.<br/>Mr. Fred Brouwen - Director of Operations<br/>Mr. Luis Bazan - Bridge Director</div> |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | LOCATION: Pharr Reynosa International Bridge                                                                         |                                                                                                                                                                  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | CO Number: 2                                                                                                         |                                                                                                                                                                  |  |
| TITLE OR SECTION OF WORK:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | RFI #2: Increased Curb Size (24 Locations)                                                                           |                                                                                                                                                                  |  |
| QUANTITY INCREASE:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | Curbs are Approximately 13-5" x 11" (avg width)                                                                      |                                                                                                                                                                  |  |
| COST EFFECT: \$23,050.05 12 Calendar Days                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | ISSUED BY: Restek, Inc.                                                                                              |                                                                                                                                                                  |  |
| QUALITY ISSUES: <div>Cost to Remove, Form &amp; Repour Larger Curbs (Plans state Curbs are 6" x 6")</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | DATE: 01/16/17                                                                                                       |                                                                                                                                                                  |  |
| <div>DESCRIPTION OF CHANGE:</div> <div>Change request per approved RFI #2 dated January 10, 2017. Add'l price per lineal foot to remove, form and repour larger curbs. Project plans state the curbs were 6"x6". Curbs are 13.5"x11" (avg. width). An increase of roughly 415%. Restek, Inc.'s original price per lineal foot for curb removal/replacement is \$50.00/LF (included in the Type 1 lineal foot price). Total 24 Locations.</div> <div>(\$ 207.50 - \$ 50.00) x 96.00 LF = \$ 15,120.00 TOTAL ADDITIONAL</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                                                                                                      |                                                                                                                                                                  |  |
| <div>CHANGE REQUEST:</div> <div><div>Change Order #1 (Includes Labor, Supervision, Materials, Equipment, Insurance, Bonds &amp; Incidentals):</div><div>Remove/Replace Larger Curb: Original Bid Item included in SEJ Repair Type 1 - \$50.00/LF. \$50 times 4.15 (415%) is \$207.50/LF.</div><div>Total Cost for 96 LF of Larger Curb: \$19,920.00.</div><div>Mobilization (Includes the following Project Overhead Costs: Add'l Insurance, Bonds, Superintendence, Storage and Out-of-Town Rent &amp; Per Diem for the CO Repairs): Derived from the original Type 1 Repair total of \$109,900.00 divided by the overall Contract total of \$274,150.00 (Contract minus initial Mobilization of \$65,000.00). This is equal to a multiplier of 0.40. 0.40 multiplied by \$65,000.00 (original Mobilization) equals \$26,000.00 (amount of original Mobilization for the Type 1 Repairs). This comes out to \$414.01 per LF in Mobilization costs for the original 62.8 LF of Type 1 Repairs. \$50 (original total cost per LF of Curb remove/replace) divided by \$1,750 (original Type 1 LF price) is a multiplier of 0.029. 0.029 times \$414.01 is \$12.01 (Mobilization price per LF for Curbs). Total original cost of Mobilization for curb repairs is \$754.23 (\$12.01 times 62.8 LF). This multiplied by 4.15 (415%) is the Change Order Total for the Larger Curbs. Total Mobilization Cost for Larger Curbs: \$3,130.05.</div><div>Add'l Calendar Days: 12</div><div>Total Change Order:: \$23,050.05.</div></div> |  |                                                                                                                      |                                                                                                                                                                  |  |
| BY: Tim Badilla, Restek Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | DATE: 1/16/17                                                                                                        |                                                                                                                                                                  |  |
| DISTRIBUTION: <div><div><input type="checkbox"/> Architect</div><div><input type="checkbox"/> Electrical</div><div><input type="checkbox"/> Owner</div><div><input checked="" type="checkbox"/> Structural</div><div><input type="checkbox"/> Mechanical</div><div><input type="checkbox"/> Other (Project Team)</div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                                                                                                                      |                                                                                                                                                                  |  |
| <div>Will this solution improve Quality?</div> <div><div>[Yes]</div><div>No</div><div>Unknown</div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                                                                      |                                                                                                                                                                  |  |



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| Restek, Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | <div>Change Request</div> <div>FOR</div> <div>Pharr-Reynosa Int'l Bridge Sealed Expansion Joint Repair Project</div> | PROJECT NO: 1516-70-510-0024                                                                                                                        |  |
| 12209 Twin Creeks Rd., Unit J<br>Manchaca, TX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                                                      | CONTRACT NO:                                                                                                                                        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                                                                                                      | CONTRACTOR/SUPPLIER<br>DISTRIBUTION:<br>Mr. Sidney A. Mielke, P.E.<br>Mr. Fred Brouwen - Director of Operations<br>Mr. Luis Bazan - Bridge Director |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | LOCATION: Pharr Reynosa International Bridge                                                                         |                                                                                                                                                     |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | CO Number: 3                                                                                                         |                                                                                                                                                     |  |
| TITLE OR SECTION OF WORK:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | RFI #4: Lane Closure Safety Concerns                                                                                 |                                                                                                                                                     |  |
| QUANTITY INCREASE:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | All Work in the Far 3 Western-most Lanes of Traffic must be done between 12 am - 6 am.                               |                                                                                                                                                     |  |
| COST EFFECT: \$16,884.53 7 Calendar Days                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | ISSUED BY: Restek, Inc.                                                                                              |                                                                                                                                                     |  |
| QUALITY ISSUES:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | Add'l Costs to perform the Type 2 Repairs across the Bridge between 12 am - 6 am. DATE: 01/31/17                     |                                                                                                                                                     |  |
| DESCRIPTION OF CHANGE:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                      |                                                                                                                                                     |  |
| <p>Change request per RFI #4 dated January 17, 2017. Add'l price for labor, equipment and out-of-town expense due to shortened work times to perform the Type 2 Repairs in the far 3 Western-most Lanes of Traffic . Project plans state only 1 lane can be closed at a time during construction that goes on while the bridge is open to thru traffic. Construction hours while the bridge is open to thru traffic are 8 pm - 12 am Mon-Fri and 4 pm-12 am Sat-Sun. Because of Safety Concerns in closing the 3 Far Western-most Lanes, Traffic Control is not an option. <b>Note:</b> TXDOT does not allow the type of closure needed (See RFI #4 for detailed explanation). This is an increase of 1 week to perform the Type 2 Repairs in these 3 Lanes of Traffic. <b>No Material Increase.</b></p>                                                                                                                                                                                                 |  |                                                                                                                      |                                                                                                                                                     |  |
| CHANGE REQUEST:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                                                                                                      |                                                                                                                                                     |  |
| <p><b>Change Order #3 (Includes Labor, Supervision, Equipment, Insurance, Bonds &amp; Incidentals):</b><br/><b>Add'l Labor: \$6,925.88.</b><br/><b>Add'l Equipment Costs:</b> 1, 375 Compressor @ 1 week - \$400.00. 4, Chipping Hammers @ 1 week (\$78/wk/ea) - \$312.00. 1, 100# Sand Pot @ 1 week - \$50.00. 1, 7500 W Gas Powered Generator @ 1 week - \$74.00. 1, 90 HP 4x4 Backhoe @ 1 week - \$845.00. 1, Light Tower @ 1 week - \$290.00. 1, Diesel 45' Articulating Boom Lift w/ Jib @ week - \$1,120.00. 1, 3/4 ton Diesel 4x2 Crew Truck @ 1 week - \$230.00. 1, 3/4 ton Gas 4x4 Crew Truck @ 1 week - \$230.00. <b>Total Equipment Cost:</b> \$3,551.00 x 15% = <b>\$4,083.65.</b><br/><b>Project Overhead Costs:</b> Add'l Insurance, Bonds, Superintendence, Storage and Out-of-Town Rent &amp; Per Diem for the CO: <b>\$5,875.00.</b><br/><b>Add'l Calendar Days: 7.</b><br/><b>Total Change Order:: \$16,884.53. (Equals Add'l \$207.426/LF for this 81.4 LF of Type 2 Repair).</b></p> |  |                                                                                                                      |                                                                                                                                                     |  |
| BY: Tim Badilla, Restek Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | DATE: 1/31/17                                                                                                        |                                                                                                                                                     |  |
| DISTRIBUTION: <input type="checkbox"/> Architect <input type="checkbox"/> Electrical <input type="checkbox"/> Owner<br><input checked="" type="checkbox"/> Structural <input type="checkbox"/> Mechanical <input type="checkbox"/> Other (Project Team)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                                                                                                                      |                                                                                                                                                     |  |
| <div>Will this solution improve Quality?</div> <div>YesNoUnknown</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                      |                                                                                                                                                     |  |

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| Restek, Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | <div>Change Request</div> <div>FOR</div> <div>Pharr-Reynosa Int'l Bridge Sealed Expansion Joint Repair Project</div> <div>LOCATION: Pharr Reynosa International Bridge</div> <div>CO Number: 4</div> | PROJECT NO: 1516-70-510-0024                                                                                                                        |  |
| 12209 Twin Creeks Rd., Unit J<br>Manchaca, TX                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                      | CONTRACT NO:                                                                                                                                        |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                                                                                                                                                      | CONTRACTOR/SUPPLIER<br>DISTRIBUTION:<br>Mr. Sidney A. Mielke, P.E.<br>Mr. Fred Brouwen - Director of Operations<br>Mr. Luis Bazan - Bridge Director |  |
| TITLE OR SECTION OF WORK: Add'l Gland Needed & Add'l SEJ Prep Required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| QUANTITY INCREASE: 80 LF of Add'l Gland. Add'l Prep to Existing SEJ at Sidewalk.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| COST EFFECT: \$12,704.62 5 Calendar Days ISSUED BY: Restek, Inc.<br><div>Costs for the Add'l Gland Needed due to Long-term Deterioration and Add'l Prep required in the existing SEJ at the Sidewalk.</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| QUALITY ISSUES: the existing SEJ at the Sidewalk. DATE: 01/31/17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| <div>DESCRIPTION OF CHANGE:</div> <div>See Attached Email Chain Dated January 23, 2017 and Photos.</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| <div>CHANGE REQUEST:</div> <div>Change Order #4 (Includes Labor, Materials, Supervision, Equipment, Insurance, Bonds &amp; Incidentals):</div> <div>Add'l Labor: \$5,011.82.</div> <div>Add'l Equipment Costs: 1, 375 Compressor @ 1 week - \$400.00. 1, 100# Sand Pot @ 1 week - \$50.00. 1, 7500 W Gas Powered Generator @ 1 week - \$74.00. 1, Solar Powered Arrow Board @ 1 week - \$83.00. 1, Light Tower @ 1 week - \$290.00. 1, 3/4 ton Diesel 4x2 Crew Truck @ 1 week - \$230.00. 1, 3/4 ton Gas 4x4 Crew Truck @ 1 week - \$230.00. 1, 4x2 30,000 lb Flatbed (Attenuator) Truck @ 1 week - \$510.00. 1, Crash Attenuator 60 mph @ 1 week - \$225.00. Total Equipment Cost: \$2,092.00 x 15% = \$2,405.80.</div> <div>Add'l 80-ft of Gland: \$880.00 x 15% = \$1,012.00.</div> <div>Project Overhead Costs: Add'l Insurance, Bonds, Superintendence, Storage and Out-of-Town Rent &amp; Per Diem for the CO: \$4,275.00.</div> <div>Add'l Calendar Days: 5.</div> <div>Total Change Order:: \$12,704.62.</div> |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| BY: Tim Badilla, Restek Inc. DATE: 1/31/17                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| DISTRIBUTION: <div><div><input type="checkbox"/> Architect</div><div><input type="checkbox"/> Electrical</div><div><input type="checkbox"/> _x_ Owner</div><div><input checked="" type="checkbox"/> _x_ Structural</div><div><input type="checkbox"/> Mechanical</div><div><input type="checkbox"/> _x_ Other (Project Team)</div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |
| <div>Will this solution improve Quality?</div> <div><div>[Yes]</div><div>No</div><div>Unknown</div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                                                                                                                                                                                      |                                                                                                                                                     |  |

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**Subject:** RE: SEJ Rubber Gland Installation

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**From:** Sid A. Mielke, P.E. (smielke@seatx.com)

---

**To:** timbadilla@restekinc-tx.com;

---

**Cc:** corey@restekinc-tx.com; ben@restekinc-tx.com; gary@restekinc-tx.com;

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**Date:** Monday, January 23, 2017 2:49 PM

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To All,

As I understand the comments below, the issues noted are related to the rubber seal or “gland”. I think we can certainly understand that there may additional deterioration to the rubber seal/gland since it has been exposed to the elements for 22 years.

I want to capture the previous issues in a change order document as soon as possible, but we can possibly conference call on this issue maybe tomorrow? I am traveling in the morning, but should be available after 1:30 P.M.

Thanks,

**Sidney A. Mielke, P.E.** | Senior Project Manager



TBPE Firm Registration # F-199

3838 NW Loop 410, San Antonio, TX 78229

P: (210)735-9202 | C: (210)861-3126

E: [smielke@seatx.com](mailto:smielke@seatx.com)

---

**From:** Tim Badilla [mailto:timbadilla@restekinc-tx.com]  
**Sent:** Monday, January 23, 2017 2:05 PM  
**To:** P.E. Sid A. Mielke <smielke@seatx.com>  
**Cc:** Corey Binder <corey@restekinc-tx.com>; Benjamin Vallejo <ben@restekinc-tx.com>; Gary Davis <gary@restekinc-tx.com>  
**Subject:** Fw: SEJ Rubber Gland Installation

Sid,

Please see Ben's email below and attached photos. We began installing the new Gland last week. We are having great difficulty installing the replacement Gland at the intersection with the existing SEJ that remained (most notably beneath the plate we removed on the Sidewalk side). A few things to be considered below (some of which are discussed in Ben's email also):

1. When we removed the 2'-7" SEJ Type 1 section of Gland, we had to actually remove it the entire 4'-9" as called out for Bridge Deck removal plus an additional 1'-0" on either side (6'-9" total) in order to form the Deck and SEJ Throat to install the new SEJ section. The Plans call out to to remove only the 2'-7" section of Gland.
  1. The original quantity of Gland sent by CMC per the Plans covered only the length of the SEJ being replaced (2'-7" for 23 sections and 3'-1" for 1 section). This would have been the plan quantity 62.8 LF (CMC sent us 70'-6" per the BOL and approved Shop Drawings) for Type 1 and 115'-0" for Type 2. **Total: 185'-0" (2 Pieces).**
  2. Now based on the above #'s of actual removal, we need a total of 162'-0" (91'-6" additional) for Type 1 and approximately 118'-0" for Type 2. **Total: 280'-0"**
    1. We actually have already ordered, paid and picked up an additional 80'-0" section of Gland so we could move forward (we had a calculation error as we based this off of a 6'-0" length total at the 24 locations, not 6'-9" as specified above). **Total Onsite: 265'-0"**.
2. The existing SEJ itself has a great deal of corrosion and removal (especially beneath the plate on the Sidewalk Side - See Ben's description below) has been extremely time consuming.
3. The existing gland both in the roadway and under the plate is very "brittle" and sometimes when we are trying to bevel it off per the Plans it actually "runs". We end up having to remove more Gland in order to splice the new section to the existing.

We will need to discuss and submit as RFI #5. Please let me know when you will have time for a phone call.

Thank you.

**Tim Badilla**

**Restek, Inc.**

**Office: 512.291.0602**

**Fax: 512.291.9813**

**Cell: 512.779.9644**

[timbadilla@restekinc-tx.com](mailto:timbadilla@restekinc-tx.com)

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On Monday, January 23, 2017 5:44 AM, "[ben@restekinc-tx.com](mailto:ben@restekinc-tx.com)" <[ben@restekinc-tx.com](mailto:ben@restekinc-tx.com)> wrote:

The quantity of rubber gland needed is based on replacing what was removed to enable forming the void between the opposing faces of SEJ (Throat). This is the length of the repair, 4'-9" + 1' additional per side. The additional 1' per side was removed to be able to wedge the throat forms in place beyond the removed deck; which was irregular due to not cutting in the edges for the bottom side.

These are the numbers for those quantities:

21 each at 4'-9"(roadway)+2'(sidewalk)=141'-9"(141.75')

1 each at 2.6'+12' (roadway)=14.6'+ 2'(sidewalk)=16.6'

2 each at 2.6'+46.7'(roadway)+2'(sidewalk)=102.6'

total 260.95'

This is what we would need if the existing gland material was not damaged. Originally, CMC sent us two sections of 115' and 70'. We then added 80'. That 265' would have been very close if not a bit more than we should have needed.

Actual quantity:

| bent | sidewalk | roadway |
|------|----------|---------|
| 106  | 44"      | 85.5"   |
| 109  | 35"      | 60"     |
| 113  | 19"      | 55"     |
| 117  | 22"      | 144"    |
| 121  | 60"      | 49 ft   |
| 125  | 24"      | 48"     |
| 129  | 18"      | 48"     |
| 133  | 32"      | 52"     |
| 137  | 25"      | 49 ft   |
| 141  | 21"      | 59"     |
| 145  | 53"      | 55"     |
| 149  | 22"      | 53"     |
| 153  | 21"      | 54"     |
| 157  | 20"      | 67"     |
| 161  | 19"      | 26"     |
| 165  | 26"      | 57"     |
| 169  | 31"      | 57"     |
| 173  | 31"      | 53"     |
| 177  | 31"      | 53"     |
| 181  | 37"      | 57"     |
| 185  | 21"      | 58"     |
| 189  | 26"      | 58"     |
| 193  | 35"      | 56"     |



195      27"      52"

So far we have completed 125-177 (14 Bents - New SEJ Section) on Roadway. Of those only 125-133 (3 Bents - Both New and Existing SEJ Section) completed in the Sidewalk and Roadway.

It takes about 2 minutes to put in the gland at the new SEJ sections, and the rest of the time has been removing the old gland material from existing SEJ, cleaning heavy scaling and corrosion. Areas at sidewalk are the hardest to prep due to being covered by the plate and holding muck for years and holding heavy moisture. Sandblasting is not clearing out the channel enough to fit the new Gland. We have used electric chipping hammer and a pneumatic needle scaling tool. Both fail to clean the upper channel due to the downward angle of approach.

We have 21 more areas at sidewalk to clean and install. At the rate we are going this will take another couple of weeks alone to clean and install just the Gland on the Sidewalk side only.

Also, we are having to shave the profile of the gland to be able to install at these heavily corroded areas.

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## Attachments

- image001.png (8.93KB)





















## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 6.C.

**DATE SUBMITTED:** March 16, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on request from Pharr Center Church to hold their Good Friday at the Park Event on Friday, April 14, 2017 from 5:00 p.m. to 8:00 p.m. at William Long Elementary/City Park at 1000 E. Eldora Road.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 03/16/2017

Imelda Barrera

Final Approval - 03/16/2017



**SPECIAL EVENT APPLICATION  
(FOR SCHOOL OR CHURCH OPEN-AIR ACTIVITIES)**

*SUBMIT THIS APPLICATION NOT LESS THAN 7 DAYS PRIOR TO THE EVENT*

1. Dates of Event: April 14<sup>th</sup>, 2017 - Friday
2. Time of the Event: 5:00 pm - 8:00 pm
3. Physical Address of the Event: William Henry Elementary / City Park <sup>1000 E. Eldora</sup>
4. General Description of the Event: Good Friday at the Park.  
Community event - Games, easter egg hunt, Food
5. Local Representatives and Owners associated with the Activity:
- | NAME:              | ADDRESS:                  | PHONE #:              |
|--------------------|---------------------------|-----------------------|
| <u>Letty Tagle</u> | <u>4801 N. Cage Pharr</u> | <u>(956) 345-3451</u> |
| <u>Matt Tagle</u>  | <u>" "</u>                | <u>(956) 460-8485</u> |
6. Owner(s) of the real property on which the event will be located:  
City of Pharr / Pharr-San Juan-Alamo ISD
7. The specific description of the property on which the event will be held:  
Park located @ 1000 East Eldora Road  
William Henry
8. Maximum number of people expected to attend: 1500 approximately (Attendance shall be limited to that number)
9. Description of each step sponsor has taken to insure minimum standards of sanitation and health during the activity (please state whether sponsor has contacted the Health Department regarding said event):  
We are a 501(c)(3) and adhere tightly to those  
policies. In addition, we would like to  
take any steps necessary to be in full  
compliance with the city policies & regulations



10. Description of each step the sponsor has taken to guard against hazards of fire and smoke and a plan for orderly disbursement of people in the event of a fire (please state whether sponsor has met with the Fire Marshal regarding said event):

I believe an email has been sent to Fire Marshall concerning event. we will

11. Description of all preparations being made to provide traffic control on the public streets in and around said event (please indicate whether sponsor has spoken with the Traffic Safety Coordinator regarding said event):

The city of Pharr Police Dept. has been meeting w/ us & will help w/ traffic safety & control

12. Description of all preparations made to provide adequate medical and nursing care for said event:

we will rely, not only on our medical-First Aid Kit, in house doctor but, with City Fire Marshall & Dept.

13. Description of the plan and activity parking and locations used solely for parking for said event:

Event is @ William Hong Park & parking will be at school next to it' Hong Elementary

14. Description of all preparations being made to protect the physical safety of people attending said event (please indicate whether sponsor has spoken with the Police Department regarding said event):

Yes, we are in contact w/ Police Dept.

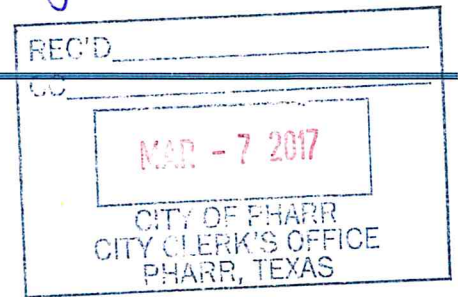
15. Documentation required for processing of application per Pharr City Ordinance:

- A copy of the general and/or special liability insurance policy and declarations and/or bonds (\$1,000,000) covering event and activity personnel, visitors, invitees, and participants.
- A copy of the agreement between the property owners and event representatives, if applicable.

I, LeHy Tagle, Representative/Sponsor, hereby agree to abide by any and all City Ordinances including but not limited to the City of Pharr Ordinance No. O-2013-20 and I hereby acknowledge that I have read Ordinance No. O-2013-20.

Signed this \_\_\_\_\_ day of March, 2017.

LeHy Tagle  
\_\_\_\_\_  
Representative/Sponsor



**FOR OFFICE USE ONLY**  
Date Received: March 7, 2017

Application shall be subject to review by the following departments:

( ) approved ( ) denied ( ) approved ( ) denied

\_\_\_\_\_  
Director of Planning and Zoning Department

\_\_\_\_\_  
Director of Public Works Department

( ) approved ( ) denied ( ) approved ( ) denied

\_\_\_\_\_  
Fire Chief

\_\_\_\_\_  
Police Chief

( ) approved ( ) denied ( ) approved ( ) denied

\_\_\_\_\_  
Health Department

\_\_\_\_\_  
City Manager





## PSJA ISD Facility Use Application

*This application incorporates all of the terms and conditions of the Agreement for Use of PSJA ISD Facilities and any Addendum thereto.*

This form supersedes all previous forms and is effective May 30, 2013

DATE OF SUBMITTAL: 3/7/17 EVENT TITLE: Good Friday @ the Park  
EVENT DESCRIPTION: Community Celebration of Good Friday, Games, Easter egg hunt, moon jumps  
LOCATION(S): Dr. W. Long Park ROOM/FACILITY: \_\_\_\_\_  
EVENT DATE(S): Friday April 14, 2017 START TIME: 5pm END TIME: 8pm  
(For additional dates, please attach Supplemental Event Form)  
ORGANIZATION: Center Church, Pharr, TX.

Check one ☒ NON-PROFIT ☐ FOR PROFIT

All non-profit organizations must include notarized **Non-Profit Charitable Organization Exemption Form** along with this application with this application.

CONTACT NAME: Lefty Tagle EMAIL: leftytagle@gmail.com  
DAY PHONE: (561) 702-3372 CELL PHONE: (561) 345-3451  
BILLING ADDRESS: 4801 N. Cage Blvd. Pharr TX 78577 PHYSICAL ADDRESS: (Same)

### INSURANCE INFORMATION

COMPANY: \_\_\_\_\_ POLICY NO.: \_\_\_\_\_  
COVERAGE: \_\_\_\_\_ COVERAGE DATES: \_\_\_\_\_ TO \_\_\_\_\_  
SET UP (check all that apply) ☐ Audio/Video ☐ Add'l Electrical ☐ Food  
☐ Event Set-Up (Tables/Chairs) ☐ Lights/Sound ☐ Security **NUMBER ATTENDING** \_\_\_\_\_  
☐ Other: \_\_\_\_\_

### APPLICANT SIGNATURE

I have read, understand, and agree to all provisions of the Pharr-San Juan-Alamo ISD Facility Use Agreement and Addendum thereto, if applicable. On behalf of and as an authorized representative of the above named organization (applicant/lessee), it agrees to abide by the Agreement and any Addendum thereto; PSJA ISD Policy GKD (Legal) and GKD (Local); and all applicable laws and rules.

Lefty Tagle  
Print name of authorized representative and/or organization officer.  
Lefty Tagle  
Signature

03/7/17  
Date  
[Signature]  
Signature of School Official or Appointed Designee for Approval

**FOR OFFICE USE ONLY:** This application is accompanied by current Certificate of Insurance: \_\_\_\_\_  
Non-Profit Charitable Organization Exemption Form: \_\_\_\_\_

7/16/12



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
03/07/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

**PRODUCER**Antonio Torres(1940352)  
7108 N 23rd St Ste B1

McAllen

TX 78504-6506

**CONTACT NAME:**PHONE  
(A/C, NO, EXT): 956-627-0596FAX  
(A/C, NO): 956-627-0581E-MAIL  
ADDRESS: atorres@farmersagent.com**INSURER(S) AFFORDING COVERAGE****NAIC #**

INSURER A: Truck Insurance Exchange

21709

INSURER B: Farmers Insurance Exchange

21652

INSURER C: Mid Century Insurance Company

21687

INSURER D:

INSURER E:

INSURER F:

**INSURED**PHARR CENTER CHURCH  
4801 N CAGE BLVD

PHARR

TX 78577

**COVERAGES****CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAME ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE                                                                                                                                        | ADDTL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS                                                 |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|---------------|-------------------------|-------------------------|--------------------------------------------------------|
| C        | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY                                                                                         | N          | N        |               | 03/08/2017              | 03/08/2018              | EACH OCCURRENCE \$ 1,000,000                           |
|          | <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR                                                                           |            |          |               |                         |                         | DAMAGE TO RENTED PREMISES (Ea Occurrence) \$ 1,000,000 |
|          |                                                                                                                                                          |            |          |               |                         |                         | MED EXP (Any one person) \$ 10,000                     |
|          |                                                                                                                                                          |            |          |               |                         |                         | PERSONAL & ADV INJURY \$ 1,000,000                     |
|          |                                                                                                                                                          |            |          |               |                         |                         | GENERAL AGGREGATE \$ 2,000,000                         |
|          | GEN'L AGGREGATE LIMIT APPLIES PER:<br><input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC<br>OTHER: |            |          |               |                         |                         | PRODUCTS - COMP/OP AGG \$ 2,000,000                    |
|          | <b>AUTOMOBILE LIABILITY</b>                                                                                                                              |            |          |               |                         |                         |                                                        |
|          | <input type="checkbox"/> ANY AUTO                                                                                                                        |            |          |               |                         |                         | COMBINED SINGLE LIMIT (Ea accident) \$                 |
|          | <input type="checkbox"/> OWNED AUTOS ONLY                                                                                                                |            |          |               |                         |                         | BODILY INJURY (Per person) \$                          |
|          | <input type="checkbox"/> HIRED AUTOS ONLY                                                                                                                |            |          |               |                         |                         | BODILY INJURY (Per accident) \$                        |
|          | <input type="checkbox"/> SCHEDULED AUTOS                                                                                                                 |            |          |               |                         |                         | PROPERTY DAMAGE (Per accident) \$                      |
|          | <input type="checkbox"/> NON-OWNED AUTOS ONLY                                                                                                            |            |          |               |                         |                         | \$                                                     |
|          | <b>UMBRELLA LIAB</b>                                                                                                                                     |            |          |               |                         |                         | EACH OCCURRENCE \$                                     |
|          | <input type="checkbox"/> EXCESS LIAB                                                                                                                     |            |          |               |                         |                         | AGGREGATE \$                                           |
|          | <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$                                                                                       |            |          |               |                         |                         | \$                                                     |
|          | <b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b>                                                                                                     |            |          |               |                         |                         |                                                        |
|          | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below                       |            |          |               |                         |                         | PER STATUTE OTHER \$                                   |
|          |                                                                                                                                                          |            |          |               |                         |                         | E.L. EACH ACCIDENT \$                                  |
|          |                                                                                                                                                          |            |          |               |                         |                         | E.L. DISEASE - EA EMPLOYEE \$                          |
|          |                                                                                                                                                          |            |          |               |                         |                         | E.L. DISEASE - POLICY LIMIT \$                         |

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
4801 N CAGE BLVD, PHARR, TX 78577**CERTIFICATE HOLDER**FROST BANK ATTN: INSURANCE DEPARTMENT  
PO BOX 1600

SAN ANTONIO

TX 78296

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

ACORD 25 (2016/03)

31-1769 11-15

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## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 7.A.

**DATE SUBMITTED:** March 14, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Police

**DIRECTOR:** Ruben Villegas

**Agenda Item:** Consideration and action, if any, authorizing City of Pharr Police Department to enter into a Memorandum of Understanding with South Texas College Police Department.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

This department is seeking to enter into a memorandum of understanding with the South Texas College Police Department. S.T.C. in partnership with the City of Pharr and PSJA ISD will soon operate the Regional Center for Public Safety Excellence to be located on South Cage. The property and building will be operated by STC. Pursuant to the Texas Education Code 51.203 South Texas College Police Department will have jurisdiction on this property controlled by STC. The Memorandum of Understanding (M.O.U.) is necessary to identify areas of jurisdiction between both agencies.

The same M.O.U. presently exists between S.T.C. and the McAllen Police, Weslaco Police and Rio Grande City Police.

**Financial Consideration:**

**Staff Recommendation:**

I recommend that approval be given for this department to execute and enter into a Memorandum of Understanding with the South Texas College Police Department.

**Alternatives:** Not authorize entering into the MOU

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 03/14/2017

Edward Wylie

Approved - 03/14/2017

Imelda Barrera

Final Approval - 03/16/2017

**JURISDICTIONAL AND INTERAGENCY SUPPORT  
MEMORANDUM OF UNDERSTANDING**

**SOUTH TEXAS COLLEGE POLICE DEPARTMENT  
AND PHARR POLICE DEPARTMENT**

---

WHEREAS, The Texas Education Code, Section 51.203 confers on commissioned peace officers of state institutions of higher education, jurisdiction in all the counties in which property is owned, leased, rented, or otherwise under the control of the institution, and

WHEREAS, The Texas Local Government Code confers on commissioned peace officers of the city of Pharr, jurisdiction within the city limits and for certain purposes throughout the county.

BE IT THEREFORE AGREED AS FOLLOWS: That the South Texas College Police Department (STC PD) and the Pharr Police Department (PPD) shall abide by the following articles:

**ARTICLE 1:**

STC PD will assume primary jurisdiction within property owned, operated, rented or leased by South Texas College within the City of Pharr (STC jurisdiction site), and PPD shall retain concurrent jurisdiction.

**ARTICLE 2:**

PPD will retain primary jurisdiction within the city of Pharr outside of property owned, operated, rented or leased by South Texas College.

**ARTICLE 3:**

STC PD may exercise police powers outside of STC property as required by and/or authorized by law. PPD may exercise police powers within STC property located within the city of Pharr as required and/or authorized by law.

**ARTICLE 4:**

The department exercising primary jurisdiction will have on scene incident command.



#### **ARTICLE 5:**

Follow-up investigations will be conducted by the department having primary jurisdiction of the incident.

#### **ARTICLE 6:**

##### **Federal Clery Act Compliance**

- A. Pursuant to the Federal Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act, postsecondary schools are required to disclose statistics for certain crimes that occurred on campus and on public property within and immediately adjacent to school-owned buildings and property.
- B. STC PD is required to disclose statistics that are reported to the department as well as to local and state law enforcement agencies.

#### **ARTICLE 7:**

It is expressly understood and agreed that, in the execution of this agreement, no party waives, nor shall be deemed hereby to waive, an immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.

\_\_\_\_\_  
Dr. Shirley Reed, President  
South Texas College  
Police Department

\_\_\_\_\_  
Date

\_\_\_\_\_  
Ruben Villescas, Chief of Police,  
Pharr Police Department

\_\_\_\_\_  
Date



## **AGENDA MEMORANDUM**

**BOARD:** City Commission

**AGENDA ITEM #:** 7.B.

**DATE SUBMITTED:** March 14, 2017

**MEETING DATE:** March 20, 2017

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Police

**DIRECTOR:** Ruben Villegas

**Agenda Item:** Consideration and action, if any, on contract with Fabian Pacheco for the Failure to Attend Project at PSJA ISD as the Pharr Police Department School Resources Attendance Liaison.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

The mission of the City of Pharr Police Department School Resource Attendance Liaison is to create a last resort meaningful program to help and improve the student attendance conduct by implementing a four basic prevention program by using the watchword STOP failure to attend intervention project. The project and Interlocal Agreement entered with P.S.J.A. ISD as approved by this Commission required that qualified individuals be hired on a contractual basis and assigned to designated schools/ students as identified as at risk by P.S.J.A. ISD staff.

We had initially contracted with Mr. David Magallan however he did request to terminate the contract for this school year. We need to complete the grant fund year and provide for the continuation of services. We are seeking to contract with Mr. Fabian Ray Pacheco for professional services to be rendered at P.S.J.A. schools.

This department prepared a contract and other documents to enter into a contract with Mr. Pacheco to commence immediately.

**Financial Consideration:**

The Pharr Police Department has submitted for a grant award of \$25,000 from the Governors Office to conduct a failure to attend school project. Grant funds available for continuation of the project is \$11,110.00

**Staff Recommendation:**

I recommend that approval be given for this department to execute this contract.

**Alternatives:**

Not enter the contract for professional services with Mr. Pacheco and risk not utilizing project grant funds within grant period.

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**ROUTING:**

Hilda Pedraza  
Imelda Barrera

Created/Initiated - 03/14/2017  
Final Approval - 03/16/2017

## CONTRACT FOR PROFESSIONAL SERVICES

This Professional Services Agreement (this "Agreement") is entered into by and between ("Pharr Police Department"), and (" Fabian Pacheco Contractor and the Consultant/Vendor") is made and entered into as of March 21, 2017 ("Effective Date").

In consideration of promises and conditions contained herein, Contractor and the Consultant/Vendor do agree as follows:

1. **CONSULTANT/VENDOR RESPONSIBILITIES.** Consultant/Vendor shall perform the following duties identified in Exhibit "A", Definition of Services, to the satisfaction of Contractor:
2. **CONTRACTOR/VENDOR RESPONSIBILITIES.** In consideration of the consultant's satisfactory performance of the responsibilities set forth herein, CONTRACTOR/VENDOR:
  - a) Shall compensate Consultant a fee for work completed and,
  - b) Shall provide the appropriate documents, data and information for Consultant/Vendor or agent(s) to complete and produce the services.
3. **INDEPENDENT CONTRACTOR/VENDOR STATUS OF CONSULTANT AND/OR CONSULTANT FIRM.** Consultant and Consultant's employees shall perform all duties pursuant to this Contract as an Independent Contractor.
4. **INDEMNIFICATION.** Any and all claims which hereafter arise on the part of any and all persons as a direct or indirect result of Consultant or Consultant's employees' or agents' performance or failure to perform duties pursuant to this Contract, shall be Consultant's sole obligation.
5. **TERMINATION.** This Contract may be terminated by CONTRACTOR/VENDOR or CONSULTANT or agents upon thirty (30) days written notification. In the event of termination by either party, Consultant shall be entitled to equitable pro ration of the total compensation provided for services which have been performed as of termination.
6. **SCOPE OF AGREEMENT/PAYMENT TERMS.** This written contract constitutes the mutual agreement of Consultant and Contractor/Vendor or agents in whole. No alteration or variation of the terms of this Contract and no oral understandings or agreements incorporated herein, unless made in writing between the parties hereto, shall be binding.

This contract is solely for the services described within and for the services the Consultant/Vendor or agents' may perform between March 6, 2017 and May 31, 2017. The Consultant will conduct 24 sessions per month for a total of 3-months at a rate of \$ 154.00 per session or not exceed \$11,110.10 for services as defined in Exhibit "A", and Exhibit "B" agreed upon (see attached exhibits). Contract period and pay rate are contingent on grant funding from grantor Texas Governor's Office Criminal Justice Division Juvenile Justice Local Grant Program (Project Name-STOP Failure to Attend School Project Award #2546805).
7. **APPLICABLE LAW.** The laws of the State of Texas shall govern this contact.
8. **CONFIDENTIALITY.** Contractor acknowledges and agrees that all financial and accounting records, lists of property owned by Pharr PD, including amounts paid therefore, client and customer lists, and other Pharr PD and information related to its business (hereinafter collectively "Confidential Information") are valuable assets of the Pharr PD. Except for disclosures required to be made to advance the business of the Pharr PD and information which is a matter of public record, Contractor shall not, during the term of this Agreement or after the termination of this Agreement, disclose any Confidential Information to any person or use any Confidential Information for the benefit of Contractor or any other person, except with the prior written consent of the Pharr PD.
9. **RETURN OF DOCUMENTS.** Contractor acknowledges and agrees that all originals and copies of records, reports, documents, lists, reports, memoranda, notes and other documentation related to the business of the Pharr PD or containing any Confidential Information shall be the sole and exclusive property of the Pharr PD, and shall be returned to the Pharr PD upon the termination or grant complementation of this Agreement or upon the written request of the Pharr PD.
10. **EFFECTIVE DATE-DUARTION.** This contact shall commence on the day 21st of March 2017, and shall terminate at midnight on the 31<sup>st</sup> of May 2017. Dates are contingent on grant funding.
11. **IN WITNESS WHEREOF**, the parties have signed this Agreement on the date indicated below their signatures.

By: \_\_\_\_\_  
Ruben Villecas, Chief of Police Pharr Police Department Date

By: \_\_\_\_\_  
\_\_\_\_\_, Contractor and the Consultant/Vendor Date

## **EXHIBIT A**

### **DEFINITION OF WORK SERVICES**

\*Serve as liaison for the Pharr Police Department as independent contractor, working with the Pharr San Juan Alamo ISD attendance clerk, or other community agencies involved with district students as ordered by the court.

- Provide to the court current student attendance, grade and disciplinary information for student's failure to attend school.
- Participate in court truancy and/or school disciplinary hearings when requested.
- Coordinate and monitor student hearings for the Hidalgo County Juvenile Justice whenever necessary and Pharr Municipal Courts.
- Inform parents or guardians of court hearings, recommendations or orders etc.
- Provide a current status report of student compliance for court recommendations or court orders to their respective program intervention manager.
- Work with the PSJA School to address, implement, and improve unlawful student behaviors, truancy, and bullying issues. Also work with First Offender Program and other PD programs.
- Provide program progress to school staff, students, parents, courts, and the community.
- Maintain time sheets, grant activity logs (documentation) that will include truancy, illegal drugs, violence, and other information necessary for the grant reports.
- Update the grant requirements with court activity of students in the program and time spent of providing direct services.
- Perform all duties in a safe manner to avoid injury to oneself or others.
- Perform all related duties as assigned by the Pharr PD.
- Parent, and staff advocate regarding issues of student progress in school, daily attendance, and alleged illegal behavior.
- Perform all duties related to the processing of students assigned to his or her caseload by the court.
- Act in the best interest and welfare of the students and of public safety.
- Work in conjunction with the prevention intervention managers, parental involvement coordinator.
- Ensure that Counselors, and police officers are inform if there is a threat to other students or harm to self.
- Interface with all district campuses to ensure that staff.
- Students, and parents understand state and federal legal regulations that impact the students and district attendance records etc.

#### **School Schedule:**

Monday: 8:00 AM – 11:00 AM                      PSJA North ECHS  
12:00 PM – 3:00 PM                      LBJ MS

Tuesday 8:00 AM – 11:00 AM                      Liberty MS  
12:00 PM – 3:00 PM                      Kennedy MS

Wednesday    8:00 AM – 11:00 AM                      PSJA Southwest ECHS  
12:00 PM – 3:00 PM                      Escalante MS