



**TAKE NOTICE THAT A REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS  
OF THE CITY OF PHARR, TEXAS  
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,  
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS  
COMMENCING AT 4:00 PM ON  
MONDAY, MARCH 2, 2020**

*The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.*

**1. CALL TO ORDER:**

A) Roll call and possible action on the excusing of any absent member of the governing board.

B) Pledge of Allegiance/Invocation

**2. PUBLIC TESTIMONY:** *(Ordinance No. O-2019-45). A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding clerk and prior to the scheduled meeting. A registered speaker may speak only on items on the agenda and may not exceed 1.5 minutes when addressing the board regarding an agenda item. A registered speaker may not donate time to another speaker. A sign-in form for public testimony shall be promulgated by the presiding clerk and be made available at the city clerk's office. A person may sign up for public testimony beginning at the time the agenda is posted for the meeting. A person may not sign up later than one hour before the posted meeting is scheduled to begin. No registered speaker may be allowed to speak regarding an item once the public testimony portion of the agenda has ended.*

**3. PUBLIC HEARINGS:**

**A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES:** *(Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

**4. CITY MANAGER'S REPORTS:** *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) City Engineer's Report.
- B) Submission of Tax Collection Report for January 2020.
- C) Submission of Quarterly Report for period ending December 2019.
- D) City Events of Interest.

**5. CONSENT AGENDA:** *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

- A) Approval of Minutes for February 3, 2020 Regular Called Meeting.  
(ADMINISTRATION)
- B) Consideration and action on Resolution authorizing the Pharr Police Department to apply for Local Border Star Security Program (LBSP 2021) Grant # 2991405. (POLICE)
- C) Consideration and action on Resolution authorizing the Pharr Police Department to apply for Office of the Governor Domestic Violence Coordinator Grant # 2299409. (POLICE)
- D) Consideration and action on Resolution authorizing the Pharr Police Department to apply for Office of the Governor Human Trafficking Liaison Grant # 2430509. (POLICE)
- E) Consideration and action on Resolution authorizing the Pharr Police Department to apply for Office of the Governor Crime Victim Liaison Grant # 2987304. (POLICE)
- F) Consideration and action allowing a Carnival and Fun Fair to be held March 5 to March 15, 2020 at 2301 N. Cage and waive application fees.  
(ADMINISTRATION)



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G) Consideration and action on request from ARISE for police and fire assistance during their International Women's Day march and celebration on Friday, March 6, 2020. (ADMINISTRATION)

H) Consideration and action authorizing City Manager to advertise for RFQ (Request for Qualifications) for consulting services for Risk Manager. (Project #1920-01-526-S027-096) (HR)

I) Consideration and action on Development Services Cases:

1. Melden & Hunt Inc., representing Vaquero Cage Partners, LP, has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C). The property is legally described as being Lots 1, 2 and 3, Gomez Subdivision and being the E162.19'-W510'-S165'-N330' out of Lot 77, 0.58AC, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6024 North Cage Boulevard. **COZ#200106**

2. Red Tape II, Inc., d/b/a Stilettos Gentlemen's Club is requesting renewal of the Sexually Oriented Business License in a General Business District (C). The property is legally described as all of Lot 2, Albrad Subdivision Unit #3, Pharr, Hidalgo County, Texas. The property's physical address is 1050 North Sugar Road. **SOB#001254**

3. Mauricio Jaramillo, d/b/a Regency Fiesta, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as Lot 1, Regency Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1020 West Ferguson Avenue. **CUP#071271**

4. Shots Main Event, LLC, d/b/a Main Event Entertainment, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being a 1.34-acre tract of land more or less, out of Lot 4A, Replat of vacated Car-Mel Subdivision, vacated El Centro Mall No. 3 & 4 Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 500 North Jackson Road, Suite C. **CUP#140101**

J) PLATS:

1. Quintanilla, Headly & Associates, Inc., representing Judge Richard Cortez, for the County of Hidalgo, owner, is requesting final plat approval of the proposed Las Milpas Park Youth Facility Subdivision. The property is legally described as a 6.00-acre tract of land being the north 776.65 feet and the east 336.52 feet out of Lot 8, Block 13, A.J. McColl Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 1600 Block of West Anaya Road. **SUB#180206**

2. Ruben Alfaro, P.E., representing Manuel Alejandro Villa, owner, is requesting preliminary and final plat approval of the proposed Villa Baez Subdivision. The property is legally described as being a tract of land 125 feet by 173.6 feet out of Outlot "Q", Original Townsite of Pharr, Pharr, Hidalgo County, Texas. The property's physical address is 320 East Jones Avenue. **SUB#200205**

**REGULAR AGENDA - OPEN SESSION:**

**6. ORDINANCES AND RESOLUTIONS:**

A) Consideration and action, if any, on Ordinance setting guidelines and framework for Neighborhood Empowerment Zone/Business Improvement District 2020-01. **(3rd and Final Reading)** (DEVELOPMENT SERVICES)

**7. ADMINISTRATIVE:**

A) Consideration and appropriate action, if any, to recognize an association selected by a majority of the police officers for the City of Pharr, Texas as the exclusive bargaining agent for the police officers of the Police Department as required by Section 174.102, Texas Local Gov't Code, or to determine whether there exists a question regarding representation under Section 174.104, Texas Local Gov't Code, as appropriate. (ADMINISTRATION)

B) Consideration and action, if any, authorizing CAXCAN S.A. de C.V. Ingenieros Civiles to conduct a regional traffic study and cost benefit analysis (Phase II) for Bridge Expansion Project (Twin Bridge/Second Span) in Mexico. (Project # 1819-70-510-S034-001) (BRIDGE)

C) Consideration and action, if any, on acceptance of the City of Pharr Water Transmission Main Project and authorization to release final payment and retainage in the amount of \$190,430.37. (Project #1415-02-582-0037) (ENGINEERING)

**8. CONTRACTS/AGREEMENTS:**

A) Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract for Professional Services related the America's Water Infrastructure Act of 2018 (AWIA) Risk Assessment and Emergency Plan Response report. (Project #1920-60-583-S010-001) (ENGINEERING)

B) Consideration and action, if any, authorizing City Manager to award a Contract for the Single Machine Repaving Project Year 5. (Project No. 1920-40-510-C006-105) (ENGINEERING)

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C) Consideration and action, if any, authorizing City Manager to award a contract for the rehabilitation of thirty-five (35) Sanitary Sewer Manholes to Southern Trenchless Solutions of La Feria TX using BuyBoard #555-18. (Project #1920-60-583-P015-001). (PUBLIC UTILITIES)

D) Consideration and action, if any, on contract with Pyro Shows of Texas for a live fireworks display for the City of Pharr's Freedom Festival on Saturday July 4, 2020. (EVENTS CENTER)

E) Consideration and action, if any, on extending the professional service agreement between City of Pharr and KM International, LLC. (Project #1920-01-510-S028-001) (ADMINISTRATION)

**9. CLOSED SESSION:** *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed. **Attorney Consultation Pursuant to Section 551.071(2), Texas Gov't Code, to provide legal advice and counsel in connection with the City Commission's rights, duties, privileges, and obligations with respect to a petition for recognition submitted pursuant to Section 174.102 – Recognition of Bargaining Agent for Police Officers, and related legal matters.**

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.



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Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

**10. RECONVENE:** *into Regular Session and consider action, if necessary, on any items(s) discussed in closed session.*

**11. ADJOURNMENT:**

**NOTICE OF ASSISTANCE AT THE PUBLIC MEETING**

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail [hilda.pedraza@pharr-tx.gov](mailto:hilda.pedraza@pharr-tx.gov) or [imelda.barrera@pharr-tx.gov](mailto:imelda.barrera@pharr-tx.gov) for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at [www.pharr-tx.gov](http://www.pharr-tx.gov). This Notice was posted on the 28th day of February 2020 at 3:30 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).



**WITNESS MY HAND AND SEAL, this 28th day of February 2020.**

  
\_\_\_\_\_  
HILDA PEDRAZA, TRMC, CMC  
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ by,

\_\_\_\_\_  
Title: \_\_\_\_\_



## **AGENDA MEMORANDUM**



**BOARD:** City Commission

**AGENDA ITEM #:** 3.A.

**DATE SUBMITTED:** February 24, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Public Hearing on Development Services Cases

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 2/24/2020



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 4.A.

**DATE SUBMITTED:** February 25, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Omar Anzaldua, City Engineer

**DEPARTMENT:** Engineering

**DIRECTOR:**

**Agenda Item:** City Engineer's Report

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** City Engineer's Report

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### ROUTING:

Omar Anzaldua

Omar Anzaldua

City Management Office

Created/Initiated - 2/25/2020

Approved - 2/27/2020

Final Approval - 2/27/2020



## **Design Phase**

- ☐ **PSJA Tri-City Pedestrian Safety Improvements Projects - Phase I**
- ☐ **Pharr Pedestrian Connections**
- ☐ **Hi-Line Road Improvements From Jackson Rd to Veterans Rd (I-Road)**
- ☐ **Anaya Road Improvements From US 281 (Cage Blvd) to Veterans Rd (I-Road)**
- ☐ **559 FY 15 DAP-Pharr-Reynosa Intl. Br. Northbound Lane and 2nd BSIF Exit**
- ☐ **559 FY 16 DAP-Pharr-Reynosa Intl. Br. (Dock Expansion, Cold Inspection Facility, & Ag Training Center & Lab)**

## **Construction Phase**

- ☐ **Pharr Nature and Birding Center**
- ☐ **Allen & William Arnold City/School Park**
- ☐ **Dr. William Long City/School Park**
- ☐ **Renovations of Jose "Pepe" Salinas Civic Center**
- ☐ **Utility Relocation for Hike & Bike Tunnel under Veterans**
- ☐ **City of Pharr Downtown Park**
- ☐ **Pharr Bridge Office Expansion**
- ☐ **16-Inch Waterline on Hi-Line Rd.**
- ☐ **Aquatic Facility**

## DESIGN PHASE

|                         |                                                                                                                                                                                                                                                       |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Name:</b>    | PSJA Tri-City Pedestrian Safety Improvements Project                                                                                                                                                                                                  |
| <b>Design Engineer:</b> | City of Pharr Engineering Department.                                                                                                                                                                                                                 |
| <b>Description:</b>     | Construction of approximately 27,784 square yards of concrete sidewalks within the Cities of Pharr, San Juan & Alamo to make linkages to surrounding cities, schools, neighborhoods, public parks by extending sidewalks and closing gaps in service. |
| <b>Status:</b>          | Coordinating with TXDOT to finalize the Advance Funding Agreement. Survey for the Project is approximately 100% Complete. Design is 95% Complete. Project was submitted to TXDOT for review                                                           |
|                         |                                                                                                                                                                                                                                                       |
| <b>Project Name:</b>    | Pharr Pedestrian Connections                                                                                                                                                                                                                          |
| <b>Design Engineer:</b> | City of Pharr Engineering Department.                                                                                                                                                                                                                 |
| <b>Description:</b>     | The Project will provide pedestrians in the City of Pharr with facility improvements that will address the needs of seniors and persons with disabilities                                                                                             |
| <b>Status:</b>          | Staff has begun the design                                                                                                                                                                                                                            |
|                         |                                                                                                                                                                                                                                                       |
| <b>Project Name:</b>    | Hi-Line Road Improvements From Jackson to Veterans                                                                                                                                                                                                    |
| <b>Design Engineer:</b> | S&B Infrastructure, Ltd.                                                                                                                                                                                                                              |
| <b>Description:</b>     | Approximately 2.3 miles of roadway improvements from Jackson Rd to Veterans Rd.                                                                                                                                                                       |
| <b>Status:</b>          | Coordinating with TXDOT to finalize the Advance Funding Agreement and Working on the Environmental and Final Alignment Selection.                                                                                                                     |

## DESIGN PHASE

|                         |                                                                                                                   |
|-------------------------|-------------------------------------------------------------------------------------------------------------------|
|                         |                                                                                                                   |
| <b>Project Name:</b>    | Anaya Rd. Improvements From US 281 (Cage Blvd.) to Veterans Rd. (I-Road)                                          |
| <b>Design Engineer:</b> | S&B Infrastructure, Ltd.                                                                                          |
| <b>Description:</b>     | Approximately 1.03 miles of roadway improvements from US 281 (Cage Blvd.) to Veterans Rd. (I-Road)                |
| <b>Status:</b>          | Project On-Hold                                                                                                   |
|                         |                                                                                                                   |
| <b>Project Name:</b>    | 559 FY 15 DAP- Pharr Reyonsa Intl. Br. Northbound lane and 2nd BSIF Exit                                          |
| <b>Design Engineer:</b> | TEDSI/Half Associates                                                                                             |
| <b>Description:</b>     | Addition on 2 northbound lanes and a 2nd BSIF Exit.                                                               |
| <b>Status:</b>          | Project will be re-bid in January                                                                                 |
|                         |                                                                                                                   |
| <b>Project Name:</b>    | 559 FY 16 DAP- Pharr Reyonsa Intl. Br. (Dock Expansion, Cold Inspection Facility, and Ag Training Center and Lab) |
| <b>Design Engineer:</b> | Half Associates                                                                                                   |
| <b>Description:</b>     | Construcion of a dry Dock Expansion, Cold Inspection Facility, and Ag Training Center and Lab                     |
| <b>Status:</b>          | Project will be re-bid in January                                                                                 |
|                         |                                                                                                                   |



## CONSTRUCTION PHASE

|                                                                                                                                                                |                                 |                             |         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------|---------|
| <b>Project Name:</b>                                                                                                                                           | Pharr Nature and Birding Center |                             |         |
| <b>Engineer</b>                                                                                                                                                | Halff Associates                |                             |         |
| <b>Contractor</b>                                                                                                                                              | Davila Construction             |                             |         |
| <b>Contract Amount to Date</b>                                                                                                                                 | \$2,765,642                     | <b>Contract Time (Days)</b> | 210     |
| <b>Notice to Proceed</b>                                                                                                                                       | 2/20/2018                       | <b>Contract Time Used:</b>  | 350.95% |
| <b>Description:</b> Construction of a new nature and birding park. Includes parking lot, restroom, amphitheater, decomposed granite trail, and retention pond. |                                 |                             |         |
| <b>Status:</b> Substantial completion has been achieved.                                                                                                       |                                 |                             |         |
| <b>Pictures:</b> Contractor is finishing up grading of pond and punch list items.                                                                              |                                 |                             |         |



## CONSTRUCTION PHASE

|                                                                                                                                |                                         |                             |         |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------|---------|
| <b>Project Name:</b>                                                                                                           | Allen & William Arnold City/School Park |                             |         |
| <b>Engineer</b>                                                                                                                | Halff Associates                        |                             |         |
| <b>Contractor</b>                                                                                                              | Davila Construction                     |                             |         |
| <b>Contract Amount to Date</b>                                                                                                 | \$2,516,467                             | <b>Contract Time (Days)</b> | 210     |
| <b>Notice to Proceed</b>                                                                                                       | 2/20/2018                               | <b>Contract Time Used:</b>  | 350.95% |
| <b>Description:</b> Construction of a new park. Includes concrete trail, playground, restroom, parking lot, and sports fields. |                                         |                             |         |
| <b>Status:</b> Substantial completion has been achieved.                                                                       |                                         |                             |         |
| <b>Pictures:</b> Contractor is finishing north drainage structure and punch list items.                                        |                                         |                             |         |





## CONSTRUCTION PHASE

|                                                                                                                                         |                                   |                             |         |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------|---------|
| <b>Project Name:</b>                                                                                                                    | Dr. William Long City/School Park |                             |         |
| <b>Engineer</b>                                                                                                                         | Halff Associates                  |                             |         |
| <b>Contractor</b>                                                                                                                       | Davila Construction               |                             |         |
| <b>Contract Amount to Date</b>                                                                                                          | \$1,786,709                       | <b>Contract Time (Days)</b> | 210     |
| <b>Notice to Proceed</b>                                                                                                                | 2/20/2018                         | <b>Contract Time Used:</b>  | 350.95% |
| <b>Description:</b> Construction of a new park. Includes concrete trail, playground, restroom, and sports fields.                       |                                   |                             |         |
| <b>Status:</b> Substantial completion has been achieved.                                                                                |                                   |                             |         |
| <b>Pictures:</b> Contractor is completing punch list items. City is subcontracting construction of irrigation system in baseball field. |                                   |                             |         |
|                                                      |                                   |                             |         |

## CONSTRUCTION PHASE

|                                                                                                                                  |                                                 |                             |         |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------|---------|
| <b>Project Name:</b>                                                                                                             | Renovations of Jose "Pepe" Salinas Civic Center |                             |         |
| <b>Architect</b>                                                                                                                 | Diseño                                          |                             |         |
| <b>Contractor</b>                                                                                                                | Davila Construction                             |                             |         |
| <b>Contract Amount</b>                                                                                                           | \$3,200,000                                     | <b>Contract Time (Days)</b> | 210     |
| <b>Notice to Proceed</b>                                                                                                         | 9/24/2018                                       | <b>Contract Time Used:</b>  | 248.10% |
| <b>Description:</b> Renovations of an approximately 16,000 s.f. facility and construction of a new Parks Administration Building |                                                 |                             |         |
| <b>Status:</b> Substantial completion has been achieved.                                                                         |                                                 |                             |         |
| <b>Pictures:</b> Pending punchlist items.                                                                                        |                                                 |                             |         |
|                                               |                                                 |                             |         |
|                                              |                                                 |                             |         |

CONSTRUCTION PHASE

|                          |                                                           |                             |         |
|--------------------------|-----------------------------------------------------------|-----------------------------|---------|
| <b>Project Name:</b>     | Utility Relocation for Hike & Bike Tunnel under Veterans. |                             |         |
| <b>Engineer</b>          | Garcia Infrastructure Consultants, LLC (GiC)              |                             |         |
| <b>Contractor</b>        | Ferguson Service Systems, Inc.                            |                             |         |
| <b>Contract Amount</b>   | \$304,645                                                 | <b>Contract Time (Days)</b> | 210     |
| <b>Notice to Proceed</b> | 7/30/2018                                                 | <b>Contract Time Used:</b>  | 274.76% |

**Description:** Construction of a new grinder pump station to eliminate a sanitary sewer utility conflict that resulted from the proposed Hike and Bike Tunnel under I-Road.

**Status:** Coordinating with Hidalgo County on the pouring the driveway. Lift Station is in operation

**Pictures:**





## CONSTRUCTION PHASE

|                                                                                                                                                                          |                             |                             |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|---------|
| <b>Project Name:</b>                                                                                                                                                     | City of Pharr Downtown Park |                             |         |
| <b>Engineer</b>                                                                                                                                                          | City of Pharr               |                             |         |
| <b>Contractor</b>                                                                                                                                                        | Davila Construction         |                             |         |
| <b>Contract Amount to Date</b>                                                                                                                                           | \$1,425,177                 | <b>Contract Time (Days)</b> | 120     |
| <b>Notice to Proceed</b>                                                                                                                                                 | 9/18/2019                   | <b>Contract Time Used:</b>  | 135.00% |
| <b>Description:</b> Construction of a new downtown park located on the north side and south side of City Hall. Includes amphitheater, fountains, and food park.          |                             |                             |         |
| <b>Status:</b> Construction is ongoing                                                                                                                                   |                             |                             |         |
| <b>Pictures:</b> South of City Hall -Restroom partitions have been installed. CMU walls are going up. Tile work is being done on the fountain.                           |                             |                             |         |
|                                                                                       |                             |                             |         |
|   |                             |                             |         |

## CONSTRUCTION PHASE

|                                |                                          |                             |         |
|--------------------------------|------------------------------------------|-----------------------------|---------|
| <b>Project Name:</b>           | Pharr Bridge Office Expansion            |                             |         |
| <b>Engineer</b>                | The Warren Group Architects Inc.         |                             |         |
| <b>Contractor</b>              | International Consulting Engineers (ICE) |                             |         |
| <b>Contract Amount to Date</b> | \$1,316,952                              | <b>Contract Time (Days)</b> | 240     |
| <b>Notice to Proceed</b>       | 6/3/2019                                 | <b>Contract Time Used:</b>  | 112.08% |

**Description:****Status:** Construction is ongoing**Pictures:** Parking lot and retention pond are complete. Building additional and renovations are in progress.

## CONSTRUCTION PHASE

|                                |                                  |                             |         |
|--------------------------------|----------------------------------|-----------------------------|---------|
| <b>Project Name:</b>           | 16-Inch Waterline on Hi-Line Rd. |                             |         |
| <b>Engineer</b>                | Melden and Hunt                  |                             |         |
| <b>Contractor</b>              | Castle Enterprises, LLC.         |                             |         |
| <b>Contract Amount to Date</b> | \$292,647.88                     | <b>Contract Time (Days)</b> | 60      |
| <b>Notice to Proceed</b>       | 7/29/2019                        | <b>Contract Time Used:</b>  | 355.00% |

**Description:** Installation of a 16-inch waterline on the north side of Hi-Line Rd. from S. Cage Blvd. to Monarch Business Park Subdivision.

**Status:** Construction is ongoing.

**Pictures:** Waterline installation is about 100 FT from Cage/Hi-Line intersection. Preparations are being made to cross waterline underneath S. Cage Blvd.





## CONSTRUCTION PHASE

|                                |                                                     |                             |        |
|--------------------------------|-----------------------------------------------------|-----------------------------|--------|
| <b>Project Name:</b>           | Aquatic Facility (Project No. 1819-35-510-C011-051) |                             |        |
| <b>Architect</b>               | The Warren Group Architects                         |                             |        |
| <b>Contractor</b>              | D. Wilson Construction                              |                             |        |
| <b>Contract Amount to Date</b> | \$23,165,208.00                                     | <b>Contract Time (Days)</b> | 550    |
| <b>Notice to Proceed</b>       | 11/1/2019                                           | <b>Contract Time Used:</b>  | 21.45% |

**Description:** The project is a fully enclosed olympic natatorium and diving pool with support facilities. Building area is approximatley 70,400 S.F.

**Status:** Construction is ongoing.

**Pictures:** Stormline is being installed for parking area. Developers have begun preparations for diving area.





## CONSTRUCTION PHASE

|                                                                                                                                                                        |                                                                          |                             |        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------------|--------|
| <b>Project Name:</b>                                                                                                                                                   | Jones Box Park Phase 2 West Expansion (Project No. 1920-01-528-C003-210) |                             |        |
| <b>Engineer:</b>                                                                                                                                                       | R. Guitierrez Engineering Corporation                                    |                             |        |
| <b>Contractor:</b>                                                                                                                                                     | Vensor Contractors, LLC                                                  |                             |        |
| <b>Contract Amount to Date</b>                                                                                                                                         | \$299,214.24                                                             | <b>Contract Time (Days)</b> | 170    |
| <b>Notice to Proceed</b>                                                                                                                                               | 2/6/2020                                                                 | <b>Contract Time Used:</b>  | 12.35% |
| <b>Description:</b> This project will consist of utility improvements.                                                                                                 |                                                                          |                             |        |
| <b>Status:</b> Construction is ongoing.                                                                                                                                |                                                                          |                             |        |
| <b>Pictures:</b> Developer has begun installing waterline.                                                                                                             |                                                                          |                             |        |
|   |                                                                          |                             |        |
|                                                                                    |                                                                          |                             |        |

## CONSTRUCTION PHASE

|                                                                                      |                                                                           |                             |       |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------|-------|
| <b>Project Name:</b>                                                                 | Hike & Bike Phase 2 Utility Relocation (Project No. 1920-61-528-C004-289) |                             |       |
| <b>Engineer:</b>                                                                     | Javier Hinojosa Engineering                                               |                             |       |
| <b>Contractor:</b>                                                                   | RDH Site and Concrete, LLC                                                |                             |       |
| <b>Contract Amount to Date</b>                                                       | \$332,830.00                                                              | <b>Contract Time (Days)</b> | 180   |
| <b>Notice to Proceed</b>                                                             | 3/2/2020                                                                  | <b>Contract Time Used:</b>  | #NUM! |
| <b>Description:</b> This project will consist of utility relocation.                 |                                                                           |                             |       |
| <b>Status:</b> Construction will begin 10 days after NTP.                            |                                                                           |                             |       |
| <b>Pictures:</b> Developer has begun installing waterline.                           |                                                                           |                             |       |
|   |                                                                           |                             |       |
|  |                                                                           |                             |       |



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 4.B.

**DATE SUBMITTED:** February 24, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Karla Moya, Finance Director

**DEPARTMENT:** Finance

**DIRECTOR:**

**Agenda Item:** Submission of Tax Collection Report for January 2020.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Current Collections

Current Tax Collections as of January 2020 are \$17,596,556 or 78.43% collected out of this Year's Levy . This is 2.44% decrease compared to last year .

Delinquent Tax

Delinquent Tax Collections as of January 2020 are \$241,787 which is 9.5% collected out of previous year's tax rolls. This is an increase of .23% compared to last year.

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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### ROUTING:

Karla Moya  
City Management Office

Created/Initiated - 2/24/2020  
Final Approval - 2/27/2020



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF PHARR TAXES COLLECTED FOR:  
JANUARY 2020**

**COMPARATIVE RATE OF COLLECTIONS**

| CITY OF PHARR<br>CPR (33) | ORIGINAL<br>TAX LEVY | COLLECTED<br>TO DATE | DROPPED YRS<br>AFTER PURGE | MODIF.<br>TO DATE | TAXES<br>OUTSTANDING | PERCENT<br>2019/2020 | COLLECTED<br>2018/2019 |
|---------------------------|----------------------|----------------------|----------------------------|-------------------|----------------------|----------------------|------------------------|
| 2019 TAX ROLL             | 22,493,508.68        | 17,596,555.98        | -                          | (56,516.35)       | 4,840,436.35         | 78.43%               | 80.87%                 |
| 2018 & PRIOR YRS          | 2,556,147.78         | 241,787.17           |                            | (11,087.99)       | 2,303,272.62         | 9.50%                | 9.27%                  |
| ROLLBACK                  | 96,895.20            | 125,452.15           | -                          | 68,070.22         | 39,513.27            | 76.05%               | 0.24%                  |
| <b>TOTALS</b>             | <b>25,146,551.66</b> | <b>17,963,795.30</b> | <b>-</b>                   | <b>465.88</b>     | <b>7,183,222.24</b>  |                      |                        |

**BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JANUARY 2020**

|                            | CITY OF PHARR | MONTHLY<br>MODIFICATIONS |
|----------------------------|---------------|--------------------------|
| CURRENT YEAR-BASE TAX      | 9,555,567.20  | (5,979.19) CURRENT       |
| CURRENT YEAR-P&I           |               |                          |
| PRIOR YEARS-BASE TAX       | 57,010.13     | (2,852.73) PRIOR         |
| PRIOR YEARS-P&I            | 20,060.57     |                          |
| ROLLBACK                   | 64,081.65     | 39,491.62 ROLLBACK       |
| ROLLBACK P&I               |               |                          |
| ATTORNEY FEES              | 10,297.61     | - PURGED                 |
| TOTAL COLLECTIONS          | 9,707,017.16  | 30,659.70                |
| LESS TRANSFERRED           | 5,683,184.33  |                          |
| LESS IN TRANSIT            | 4,017,340.98  |                          |
| LESS DUE TO HCAD COMM. FEE | 703.85        |                          |
| LESS DUE TO CO TREASURER   | 5,788.00      |                          |
| <b>BALANCE</b>             | <b>-</b>      |                          |

\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JANUARY 2020 IS CORRECT.

*Pablo Villarreal Jr.*  
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF FEBRUARY 2020 A.D.

*Melinda Mendoza*  
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS





**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR**  
**CITY OF PHARR**  
**TAX COLLECTION REPORT**  
**FOR THE MONTH OF JANUARY 2020**

| <u>AD VALOREM - CITY OF PHARR</u>     | <u>2019-2020</u>     | <u>2018-2019</u>     | <u>DIFFERENCE</u>   |
|---------------------------------------|----------------------|----------------------|---------------------|
| <b><u>2019 CURRENT</u></b>            |                      |                      |                     |
| ORIGINAL LEVY                         | 22,493,508.68        | 19,278,100.58        | 3,215,408.10        |
| MODIFICATIONS                         | (56,516.35)          | (83,379.98)          | 26,863.63           |
| CURRENT LEVY                          | 22,436,992.33        | 19,194,720.60        | 3,242,271.73        |
| CURRENT COLLECTIONS THIS MONTH        | 9,555,567.20         | 8,254,729.85         | 1,300,837.35        |
| <b>CURRENT COLLECTIONS TO DATE</b>    | <b>17,596,555.98</b> | <b>15,523,711.52</b> | <b>2,072,844.46</b> |
| OUTSTANDING TO DATE                   | 4,840,436.35         | 3,671,009.08         | 1,169,427.27        |
| PERCENT COLLECTED/ORIGINAL            | 78.23%               | 80.53%               | -2.30%              |
| PERCENT COLLECTED/MODIFIED            | 78.43%               | 80.87%               | -2.44%              |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b>  | <b>17,596,555.98</b> | <b>15,523,711.52</b> |                     |
| <br><b><u>DELINQUENT</u></b>          |                      |                      |                     |
| ORIGINAL LEVY                         | 2,556,147.78         | 2,534,188.08         | 21,959.70           |
| MODIFICATIONS                         | (11,087.99)          | (36,736.59)          | 25,648.60           |
| DELINQUENT LEVY                       | 2,545,059.79         | 2,497,451.49         | 47,608.30           |
| DELINQUENT COLLECTIONS THIS MONTH     | 57,010.13            | 79,874.91            | (22,864.78)         |
| <b>DELINQUENT COLLECTIONS TO DATE</b> | <b>241,787.17</b>    | <b>231,415.12</b>    | <b>10,372.05</b>    |
| OUTSTANDING TO DATE                   | 2,303,272.62         | 2,266,036.37         | 37,236.25           |
| PERCENT COLLECTED/ORIGINAL            | 9.46%                | 9.13%                | 0.33%               |
| PERCENT COLLECTED/MODIFIED            | 9.50%                | 9.27%                | 0.23%               |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b>  | <b>241,787.17</b>    | <b>231,415.12</b>    |                     |
| <br><b><u>ROLLBACK</u></b>            |                      |                      |                     |
| ORIGINAL LEVY                         | 96,895.20            | 13,987.55            | 82,907.65           |
| MODIFICATIONS                         | 68,070.22            | 22,843.79            | 45,226.43           |
| ROLLBACK LEVY                         | 164,965.42           | 36,831.34            | 128,134.08          |
| ROLLBACK COLLECTIONS THIS MONTH       | 64,081.65            | 89.36                | 63,992.29           |
| <b>ROLLBACK COLLECTIONS TO DATE</b>   | <b>125,452.15</b>    | <b>89.36</b>         | <b>125,362.79</b>   |
| OUTSTANDING TO DATE                   | 39,513.27            | 36,741.98            | 2,771.29            |
| PERCENT COLLECTED/ORIGINAL            | 129.47%              | 0.64%                | 128.83%             |
| PERCENT COLLECTED/MODIFIED            | 76.05%               | 0.24%                | 75.81%              |
| <b>TOTAL COLLECTIONS FISCAL YEAR</b>  | <b>125,452.15</b>    | <b>89.36</b>         |                     |

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR  
CITY OF PHARR  
TAX COLLECTIONS AS OF JANUARY 2020

33

| REPORT<br>DATE | CURR<br>BASE | CURR<br>P&I | CURR<br>RB | CURR<br>RB P&I | PRIOR<br>BASE | PRIOR<br>P&I | PRIOR<br>RB | RB<br>P&I | ATTY<br>FEES | ATTY<br>RBFEEs | TOTAL        | TRANSF.      | DIFF.        | DATE OF<br>TRANSF. |
|----------------|--------------|-------------|------------|----------------|---------------|--------------|-------------|-----------|--------------|----------------|--------------|--------------|--------------|--------------------|
| 3-Jan          | 88,646.95    | -           |            |                | 915.95        | 254.37       |             |           | 145.46       |                | 89,962.73    |              | 89,962.73    |                    |
| 6-Jan          | 244,181.03   |             |            |                | 2,499.60      | 740.54       |             |           | 363.35       |                | 247,784.52   |              | 247,784.52   |                    |
| 7-Jan          | 275,346.68   |             |            |                | 4,275.21      | 1,173.67     |             |           | 635.59       |                | 281,431.15   | 613,390.40   | (331,959.25) | 13-Jan             |
| 8-Jan          | 293,101.93   |             |            |                | 1,502.98      | 439.84       |             |           | 213.39       |                | 295,258.14   | 295,258.14   | -            | 14-Jan             |
| 9-Jan          | 400,778.86   | -           |            |                | 1,744.72      | 558.60       |             |           | 301.56       |                | 403,383.74   | 403,383.74   | (0.00)       | 15-Jan             |
| 10-Jan         | 328,833.37   | -           |            |                | 1,534.94      | 482.89       |             |           | 225.27       |                | 331,076.47   | 331,076.47   | 0.00         | 16-Jan             |
| 11-Jan         | (2,547.15)   |             |            |                | (2,656.64)    | (158.92)     |             |           | (23.84)      |                | (5,386.55)   |              | (5,386.55)   | SUPP 5             |
| 13-Jan         | 421,476.51   |             |            |                | 1,406.16      | 443.71       |             |           | 258.46       |                | 423,584.84   | 418,198.29   | 5,386.55     | 17-Jan             |
| 14-Jan         | 242,353.25   |             |            |                | 3,966.06      | 1,361.78     |             |           | 578.12       |                | 248,259.21   | 248,392.38   | (133.17)     | 21-Jan             |
| 15-Jan         | 369,763.12   |             |            |                | 1,943.00      | 594.34       |             |           | 373.01       |                | 372,673.47   | 372,673.47   | 0.00         | 22-Jan             |
| 16-Jan         | 206,915.55   |             |            |                | 1,251.73      | 328.52       |             |           | 163.19       |                | 208,658.99   | 208,658.99   | -            | 23-Jan             |
| 17-Jan         | 112,581.64   |             |            |                | 3,309.24      | 1,825.47     |             |           | 770.22       |                | 118,486.57   | 118,486.57   | -            | 24-Jan             |
| 21-Jan         | 491,576.37   |             |            |                | 2,650.58      | 765.08       |             |           | 455.68       |                | 495,447.71   | 495,447.71   | -            | 27-Jan             |
| 22-Jan         | 305,998.98   |             |            |                | 2,747.33      | 902.67       |             |           | 525.60       |                | 310,174.58   | 310,174.58   | (0.00)       | 28-Jan             |
| 23-Jan         | 355,662.39   |             |            |                | 2,808.36      | 1,088.75     |             |           | 574.51       |                | 360,134.01   | 360,134.01   | -            | 29-Jan             |
| 24-Jan         | 541,520.37   |             |            |                | 1,722.48      | 1,571.64     |             |           | 277.70       |                | 545,092.19   | 545,092.19   | -            | 30-Jan             |
| 27-Jan         |              |             |            |                |               |              | 64,081.65   |           |              |                | 64,081.65    | 64,081.65    | -            | 31-Jan             |
| 27-Jan         | 894,042.17   |             |            |                | 3,112.67      | 1,000.02     |             |           | 580.88       |                | 898,735.74   | 898,735.74   | 0.00         | 31-Jan             |
| 28-Jan         | 468,187.00   |             |            |                | 4,273.25      | 1,341.38     |             |           | 663.62       |                | 474,465.25   | 474,465.25   | -            | 3-Feb              |
| 29-Jan         | 523,450.14   |             |            |                | 2,343.16      | 618.53       |             |           | 426.31       |                | 526,838.14   | 526,838.14   | 0.00         | 4-Feb              |
| 30-Jan         | 1,066,936.50 |             |            |                | 4,526.23      | 1,274.81     |             |           | 711.23       |                | 1,073,448.77 | 1,073,448.77 | -            | 5-Feb              |
| 31-Jan         | 1,926,761.54 |             |            |                | 11,133.12     | 3,452.88     |             |           | 2,078.30     |                | 1,943,425.84 | 1,942,588.82 | 837.02       | 11-Feb *           |
|                |              |             |            |                |               |              |             |           |              |                | -            | -            | -            |                    |
|                |              |             |            |                |               |              |             |           |              |                | -            | -            | -            |                    |
|                |              |             |            |                |               |              |             |           |              |                | -            | -            | -            |                    |
|                |              |             |            |                |               |              |             |           |              |                | -            | -            | -            |                    |
|                |              |             |            |                |               |              |             |           |              |                | -            | -            | -            |                    |
| TTL            | 9,555,567.20 | 0.00        | 0.00       | 0.00           | 57,010.13     | 20,060.57    | 64,081.65   | 0.00      | 10,297.61    | 0.00           | 9,707,017.16 | 9,700,525.31 | 6,491.85     |                    |

OVERALL TOTAL 9,707,017.16  
LESS REFUNDS 0.00  
LESS HCAD COMM FEES 703.85  
LESS COMM/COST 5,788.00  
BALANCE 9,700,525.31  
LESS TRANSFERRED 5,683,184.33  
LESS TRANSF IN TRANSIT 4,017,340.98  
BALANCE PENDING 0.00

\*Entity Deposit is less \$133.17 due to Excess funds deposited on Jan.21

02/06/2020 18:23:10 3405398  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 01/01/2020 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 39  
 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2019 | M & O | .567100     | 7,551,507.95 | .00               | .00                 | 674,232.78-   | 6,877,275.17      | .00      | .00           | .00              | 7,551,507.95      |
|      | I & S | .150500     | 2,004,059.25 | .00               | .00                 | 178,931.45-   | 1,825,127.80      | .00      | .00           | .00              | 2,004,059.25      |
|      | TOTAL | .717600     | 9,555,567.20 | .00               | .00                 | 853,164.23-   | 8,702,402.97      | .00      | .00           | .00              | 9,555,567.20      |
| 2018 | M & O | .567100     | 27,490.37    | .00               | 6,160.37            | 96,716.49     | 130,367.23        | 5,403.07 | .00           | .00              | 39,053.81         |
|      | I & S | .081900     | 3,970.08     | .00               | 889.54              | 13,967.70     | 18,827.32         | .00      | .00           | .00              | 4,859.62          |
|      | TOTAL | .649000     | 31,460.45    | .00               | 7,049.91            | 110,684.19    | 149,194.55        | 5,403.07 | .00           | .00              | 43,913.43         |
| 2017 | M & O | .567100     | 8,907.59     | .00               | 3,322.04            | 5,543.70      | 17,773.33         | 2,086.18 | .00           | .00              | 14,315.81         |
|      | I & S | .081900     | 1,286.41     | .00               | 479.73              | 800.62        | 2,566.76          | .00      | .00           | .00              | 1,766.14          |
|      | TOTAL | .649000     | 10,194.00    | .00               | 3,801.77            | 6,344.32      | 20,340.09         | 2,086.18 | .00           | .00              | 16,081.95         |
| 2016 | M & O | .582100     | 4,508.87     | .00               | 1,840.45            | .00           | 6,349.32          | 904.93   | .00           | .00              | 7,254.25          |
|      | I & S | .071900     | 556.90       | .00               | 227.34              | .00           | 784.24            | .00      | .00           | .00              | 784.24            |
|      | TOTAL | .654000     | 5,065.77     | .00               | 2,067.79            | .00           | 7,133.56          | 904.93   | .00           | .00              | 8,038.49          |
| 2015 | M & O | .582100     | 4,787.81     | .00               | 2,351.48            | .00           | 7,139.29          | 891.42   | .00           | .00              | 8,030.71          |
|      | I & S | .071900     | 591.40       | .00               | 290.44              | .00           | 881.84            | .00      | .00           | .00              | 881.84            |
|      | TOTAL | .654000     | 5,379.21     | .00               | 2,641.92            | .00           | 8,021.13          | 891.42   | .00           | .00              | 8,912.55          |
| 2014 | M & O | .608100     | 2,325.29     | .00               | 1,586.27            | .00           | 3,911.56          | 606.59   | .00           | .00              | 4,518.15          |
|      | I & S | .071900     | 274.92       | .00               | 187.54              | .00           | 462.46            | .00      | .00           | .00              | 462.46            |
|      | TOTAL | .680000     | 2,600.21     | .00               | 1,773.81            | .00           | 4,374.02          | 606.59   | .00           | .00              | 4,980.61          |
| 2013 | M & O | .605000     | 490.36       | .00               | 338.66              | .00           | 829.02            | 98.35    | .00           | .00              | 927.37            |
|      | I & S | .075000     | 60.78        | .00               | 41.97               | .00           | 102.75            | .00      | .00           | .00              | 102.75            |
|      | TOTAL | .680000     | 551.14       | .00               | 380.63              | .00           | 931.77            | 98.35    | .00           | .00              | 1,030.12          |
| 2012 | M & O | .602600     | 237.13       | .00               | 157.64              | .00           | 394.77            | 28.29    | .00           | .00              | 423.06            |
|      | I & S | .077400     | 30.48        | .00               | 20.23               | .00           | 50.71             | .00      | .00           | .00              | 50.71             |
|      | TOTAL | .680000     | 267.61       | .00               | 177.87              | .00           | 445.48            | 28.29    | .00           | .00              | 473.77            |
| 2011 | M & O | .602100     | 156.77       | .00               | 92.11               | .00           | 248.88            | 1.10     | .00           | .00              | 249.98            |
|      | I & S | .077900     | 20.29        | .00               | 11.92               | .00           | 32.21             | .00      | .00           | .00              | 32.21             |
|      | TOTAL | .680000     | 177.06       | .00               | 104.03              | .00           | 281.09            | 1.10     | .00           | .00              | 282.19            |
| 2010 | M & O | .601800     | 209.84       | .00               | 216.70              | .00           | 426.54            | 54.12    | .00           | .00              | 480.66            |
|      | I & S | .078200     | 27.25        | .00               | 28.17               | .00           | 55.42             | .00      | .00           | .00              | 55.42             |
|      | TOTAL | .680000     | 237.09       | .00               | 244.87              | .00           | 481.96            | 54.12    | .00           | .00              | 536.08            |
| 2009 | M & O | .601800     | 73.21        | .00               | 89.23               | .00           | 162.44            | 24.85    | .00           | .00              | 187.29            |
|      | I & S | .078200     | 9.51         | .00               | 11.58               | .00           | 21.09             | .00      | .00           | .00              | 21.09             |
|      | TOTAL | .680000     | 82.72        | .00               | 100.81              | .00           | 183.53            | 24.85    | .00           | .00              | 208.38            |
| 2008 | M & O | .602940     | 52.01        | .00               | 57.33               | .00           | 109.34            | 11.77    | .00           | .00              | 121.11            |
|      | I & S | .078910     | 6.80         | .00               | 7.51                | .00           | 14.31             | .00      | .00           | .00              | 14.31             |
|      | TOTAL | .681850     | 58.81        | .00               | 64.84               | .00           | 123.65            | 11.77    | .00           | .00              | 135.42            |



02/06/2020 18:23:10 3405398  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 01/01/2020 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 40  
 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2007 | M & O | .596130     | 33.07        | .00               | 34.92               | .00           | 67.99             | .00      | .00           | .00              | 67.99             |
|      | I & S | .086990     | 4.82         | .00               | 5.10                | .00           | 9.92              | .00      | .00           | .00              | 9.92              |
|      | TOTAL | .683120     | 37.89        | .00               | 40.02               | .00           | 77.91             | .00      | .00           | .00              | 77.91             |
| 2006 | M & O | .593130     | 17.63        | .00               | 26.81               | .00           | 44.44             | .00      | .00           | .00              | 44.44             |
|      | I & S | .089990     | 2.68         | .00               | 4.07                | .00           | 6.75              | .00      | .00           | .00              | 6.75              |
|      | TOTAL | .683120     | 20.31        | .00               | 30.88               | .00           | 51.19             | .00      | .00           | .00              | 51.19             |
| 2005 | M & O | .593130     | 362.51       | .00               | 576.07              | .00           | 938.58            | 131.81   | .00           | .00              | 1,070.39          |
|      | I & S | .089990     | 54.99        | .00               | 87.39               | .00           | 142.38            | .00      | .00           | .00              | 142.38            |
|      | TOTAL | .683120     | 417.50       | .00               | 663.46              | .00           | 1,080.96          | 131.81   | .00           | .00              | 1,212.77          |
| 2004 | M & O | .601650     | 69.90        | .00               | 134.23              | .00           | 204.13            | 34.77    | .00           | .00              | 238.90            |
|      | I & S | .081470     | 9.47         | .00               | 18.18               | .00           | 27.65             | .00      | .00           | .00              | 27.65             |
|      | TOTAL | .683120     | 79.37        | .00               | 152.41              | .00           | 231.78            | 34.77    | .00           | .00              | 266.55            |
| 2002 | M & O | .590210     | 40.84        | .00               | 70.90               | .00           | 111.74            | .40      | .00           | .00              | 112.14            |
|      | I & S | .099790     | 6.90         | .00               | 11.98               | .00           | 18.88             | .00      | .00           | .00              | 18.88             |
|      | TOTAL | .690000     | 47.74        | .00               | 82.88               | .00           | 130.62            | .40      | .00           | .00              | 131.02            |
| 2001 | M & O | .564720     | 76.64        | .00               | 142.86              | .00           | 219.50            | .00      | .00           | .00              | 219.50            |
|      | I & S | .097590     | 13.24        | .00               | 24.69               | .00           | 37.93             | .00      | .00           | .00              | 37.93             |
|      | TOTAL | .662310     | 89.88        | .00               | 167.55              | .00           | 257.43            | .00      | .00           | .00              | 257.43            |
| 2000 | M & O | .533960     | 73.85        | .00               | 146.52              | .00           | 220.37            | .00      | .00           | .00              | 220.37            |
|      | I & S | .108350     | 14.98        | .00               | 29.73               | .00           | 44.71             | .00      | .00           | .00              | 44.71             |
|      | TOTAL | .642310     | 88.83        | .00               | 176.25              | .00           | 265.08            | .00      | .00           | .00              | 265.08            |
| 1999 | M & O | .529360     | 68.36        | .00               | 143.83              | .00           | 212.19            | .00      | .00           | .00              | 212.19            |
|      | I & S | .112950     | 14.58        | .00               | 30.69               | .00           | 45.27             | .00      | .00           | .00              | 45.27             |
|      | TOTAL | .642310     | 82.94        | .00               | 174.52              | .00           | 257.46            | .00      | .00           | .00              | 257.46            |
| 1998 | M & O | .505610     | 19.04        | .00               | 40.20               | .00           | 59.24             | 7.97     | .00           | .00              | 67.21             |
|      | I & S | .124390     | 4.69         | .00               | 9.89                | .00           | 14.58             | .00      | .00           | .00              | 14.58             |
|      | TOTAL | .630000     | 23.73        | .00               | 50.09               | .00           | 73.82             | 7.97     | .00           | .00              | 81.79             |
| 1997 | M & O | .524810     | 19.19        | .00               | 44.99               | .00           | 64.18             | 8.89     | .00           | .00              | 73.07             |
|      | I & S | .075190     | 2.75         | .00               | 6.45                | .00           | 9.20              | .00      | .00           | .00              | 9.20              |
|      | TOTAL | .600000     | 21.94        | .00               | 51.44               | .00           | 73.38             | 8.89     | .00           | .00              | 82.27             |
| 1996 | M & O | .516090     | 22.30        | .00               | 54.04               | .00           | 76.34             | 3.10     | .00           | .00              | 79.44             |
|      | I & S | .083910     | 3.63         | .00               | 8.78                | .00           | 12.41             | .00      | .00           | .00              | 12.41             |
|      | TOTAL | .600000     | 25.93        | .00               | 62.82               | .00           | 88.75             | 3.10     | .00           | .00              | 91.85             |

02/06/2020 18:23:10 3405398  
TC298-D SELECTION: SYSTEM  
RECEIPT DATE: ALL  
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 01/01/2020 THRU 01/31/2020  
JURISDICTION: 0033 CITY OF PHARR

PAGE: 41  
EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 7,601,550.53 | .00               | 17,627.65           | 571,972.59-   | 7,047,205.59      | 10,297.61 | .00           | .00              | 7,629,475.79      |
| ALL  | I & S |             | 2,011,026.80 | .00               | 2,432.92            | 164,163.13-   | 1,849,296.59      | .00       | .00           | .00              | 2,013,459.72      |
| ALL  | TOTAL |             | 9,612,577.33 | .00               | 20,060.57           | 736,135.72-   | 8,896,502.18      | 10,297.61 | .00           | .00              | 9,642,935.51      |
| DLQ  | M & O |             | 50,042.58    | .00               | 17,627.65           | 102,260.19    | 169,930.42        | 10,297.61 | .00           | .00              | 77,967.84         |
| DLQ  | I & S |             | 6,967.55     | .00               | 2,432.92            | 14,768.32     | 24,168.79         | .00       | .00           | .00              | 9,400.47          |
| DLQ  | TOTAL |             | 57,010.13    | .00               | 20,060.57           | 117,028.51    | 194,099.21        | 10,297.61 | .00           | .00              | 87,368.31         |
| CURR | M & O |             | 7,551,507.95 | .00               | .00                 | 674,232.78-   | 6,877,275.17      | .00       | .00           | .00              | 7,551,507.95      |
| CURR | I & S |             | 2,004,059.25 | .00               | .00                 | 178,931.45-   | 1,825,127.80      | .00       | .00           | .00              | 2,004,059.25      |
| CURR | TOTAL |             | 9,555,567.20 | .00               | .00                 | 853,164.23-   | 8,702,402.97      | .00       | .00           | .00              | 9,555,567.20      |



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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 01/01/2020 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 39  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2019 | M & O | .567100     | 7,551,507.95 | .00               | .00                 | 674,232.78-   | 6,877,275.17      | .00      | .00           | .00              | 7,551,507.95      |
|      | I & S | .150500     | 2,004,059.25 | .00               | .00                 | 178,931.45-   | 1,825,127.80      | .00      | .00           | .00              | 2,004,059.25      |
|      | TOTAL | .717600     | 9,555,567.20 | .00               | .00                 | 853,164.23-   | 8,702,402.97      | .00      | .00           | .00              | 9,555,567.20      |
| 2018 | M & O | .567100     | 37,841.75    | .00               | 6,160.37            | 92,362.50     | 136,364.62        | 5,403.07 | .00           | .00              | 49,405.19         |
|      | I & S | .081900     | 5,465.01     | .00               | 889.54              | 13,338.91     | 19,693.46         | .00      | .00           | .00              | 6,354.55          |
|      | TOTAL | .649000     | 43,306.76    | .00               | 7,049.91            | 105,701.41    | 156,058.08        | 5,403.07 | .00           | .00              | 55,759.74         |
| 2017 | M & O | .567100     | 19,167.51    | .00               | 3,322.04            | 5,543.70      | 28,033.25         | 2,086.18 | .00           | .00              | 24,575.73         |
|      | I & S | .081900     | 2,768.14     | .00               | 479.73              | 800.62        | 4,048.49          | .00      | .00           | .00              | 3,247.87          |
|      | TOTAL | .649000     | 21,935.65    | .00               | 3,801.77            | 6,344.32      | 32,081.74         | 2,086.18 | .00           | .00              | 27,823.60         |
| 2016 | M & O | .582100     | 15,677.02    | .00               | 1,840.45            | .00           | 17,517.47         | 904.93   | .00           | .00              | 18,422.40         |
|      | I & S | .071900     | 1,936.37     | .00               | 227.34              | .00           | 2,163.71          | .00      | .00           | .00              | 2,163.71          |
|      | TOTAL | .654000     | 17,613.39    | .00               | 2,067.79            | .00           | 19,681.18         | 904.93   | .00           | .00              | 20,586.11         |
| 2015 | M & O | .582100     | 16,646.55    | .00               | 2,351.48            | .00           | 18,998.03         | 891.42   | .00           | .00              | 19,889.45         |
|      | I & S | .071900     | 2,056.17     | .00               | 290.44              | .00           | 2,346.61          | .00      | .00           | .00              | 2,346.61          |
|      | TOTAL | .654000     | 18,702.72    | .00               | 2,641.92            | .00           | 21,344.64         | 891.42   | .00           | .00              | 22,236.06         |
| 2014 | M & O | .608100     | 15,401.73    | .00               | 1,586.27            | .00           | 16,988.00         | 606.59   | .00           | .00              | 17,594.22         |
|      | I & S | .071900     | 1,821.04     | .00               | 187.54              | .00           | 2,008.58          | .00      | .00           | .00              | 2,008.58          |
|      | TOTAL | .680000     | 17,222.77    | .00               | 1,773.81            | .00           | 18,996.58         | 606.59   | .00           | .00              | 19,603.17         |
| 2013 | M & O | .605000     | 490.36       | .00               | 338.66              | .00           | 829.02            | 98.35    | .00           | .00              | 927.37            |
|      | I & S | .075000     | 60.78        | .00               | 41.97               | .00           | 102.75            | .00      | .00           | .00              | 102.75            |
|      | TOTAL | .680000     | 551.14       | .00               | 380.63              | .00           | 931.77            | 98.35    | .00           | .00              | 1,030.12          |
| 2012 | M & O | .602600     | 237.13       | .00               | 157.64              | .00           | 394.77            | 28.29    | .00           | .00              | 423.06            |
|      | I & S | .077400     | 30.48        | .00               | 20.23               | .00           | 50.71             | .00      | .00           | .00              | 50.71             |
|      | TOTAL | .680000     | 267.61       | .00               | 177.87              | .00           | 445.48            | 28.29    | .00           | .00              | 473.77            |
| 2011 | M & O | .602100     | 156.77       | .00               | 92.11               | .00           | 248.88            | 1.10     | .00           | .00              | 249.98            |
|      | I & S | .077900     | 20.29        | .00               | 11.92               | .00           | 32.21             | .00      | .00           | .00              | 32.21             |
|      | TOTAL | .680000     | 177.06       | .00               | 104.03              | .00           | 281.09            | 1.10     | .00           | .00              | 282.19            |
| 2010 | M & O | .601800     | 209.84       | .00               | 216.70              | .00           | 426.54            | 54.12    | .00           | .00              | 480.66            |
|      | I & S | .078200     | 27.25        | .00               | 28.17               | .00           | 55.42             | .00      | .00           | .00              | 55.42             |
|      | TOTAL | .680000     | 237.09       | .00               | 244.87              | .00           | 481.96            | 54.12    | .00           | .00              | 536.08            |
| 2009 | M & O | .601800     | 73.21        | .00               | 89.23               | .00           | 162.44            | 24.85    | .00           | .00              | 187.29            |
|      | I & S | .078200     | 9.51         | .00               | 11.58               | .00           | 21.09             | .00      | .00           | .00              | 21.09             |
|      | TOTAL | .680000     | 82.72        | .00               | 100.81              | .00           | 183.53            | 24.85    | .00           | .00              | 208.38            |
| 2008 | M & O | .602940     | 52.01        | .00               | 57.33               | .00           | 109.34            | 11.77    | .00           | .00              | 121.11            |
|      | I & S | .078910     | 6.80         | .00               | 7.51                | .00           | 14.31             | .00      | .00           | .00              | 14.31             |
|      | TOTAL | .681850     | 58.81        | .00               | 64.84               | .00           | 123.65            | 11.77    | .00           | .00              | 135.42            |



02/07/2020 08:12:56 3405620  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 01/01/2020 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 40  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2007 | M & O | .596130     | 33.07        | .00               | 34.92               | .00           | 67.99             | .00      | .00           | .00              | 67.99             |
|      | I & S | .086990     | 4.82         | .00               | 5.10                | .00           | 9.92              | .00      | .00           | .00              | 9.92              |
|      | TOTAL | .683120     | 37.89        | .00               | 40.02               | .00           | 77.91             | .00      | .00           | .00              | 77.91             |
| 2006 | M & O | .593130     | 17.63        | .00               | 26.81               | .00           | 44.44             | .00      | .00           | .00              | 44.44             |
|      | I & S | .089990     | 2.68         | .00               | 4.07                | .00           | 6.75              | .00      | .00           | .00              | 6.75              |
|      | TOTAL | .683120     | 20.31        | .00               | 30.88               | .00           | 51.19             | .00      | .00           | .00              | 51.19             |
| 2005 | M & O | .593130     | 362.51       | .00               | 576.07              | .00           | 938.58            | 131.81   | .00           | .00              | 1,070.39          |
|      | I & S | .089990     | 54.99        | .00               | 87.39               | .00           | 142.38            | .00      | .00           | .00              | 142.38            |
|      | TOTAL | .683120     | 417.50       | .00               | 663.46              | .00           | 1,080.96          | 131.81   | .00           | .00              | 1,212.77          |
| 2004 | M & O | .601650     | 69.90        | .00               | 134.23              | .00           | 204.13            | 34.77    | .00           | .00              | 238.90            |
|      | I & S | .081470     | 9.47         | .00               | 18.18               | .00           | 27.65             | .00      | .00           | .00              | 27.65             |
|      | TOTAL | .683120     | 79.37        | .00               | 152.41              | .00           | 231.78            | 34.77    | .00           | .00              | 266.55            |
| 2002 | M & O | .590210     | 40.84        | .00               | 70.90               | .00           | 111.74            | .40      | .00           | .00              | 112.14            |
|      | I & S | .099790     | 6.90         | .00               | 11.98               | .00           | 18.88             | .00      | .00           | .00              | 18.88             |
|      | TOTAL | .690000     | 47.74        | .00               | 82.88               | .00           | 130.62            | .40      | .00           | .00              | 131.02            |
| 2001 | M & O | .564720     | 76.64        | .00               | 142.86              | .00           | 219.50            | .00      | .00           | .00              | 219.50            |
|      | I & S | .097590     | 13.24        | .00               | 24.69               | .00           | 37.93             | .00      | .00           | .00              | 37.93             |
|      | TOTAL | .662310     | 89.88        | .00               | 167.55              | .00           | 257.43            | .00      | .00           | .00              | 257.43            |
| 2000 | M & O | .533960     | 73.85        | .00               | 146.52              | .00           | 220.37            | .00      | .00           | .00              | 220.37            |
|      | I & S | .108350     | 14.98        | .00               | 29.73               | .00           | 44.71             | .00      | .00           | .00              | 44.71             |
|      | TOTAL | .642310     | 88.83        | .00               | 176.25              | .00           | 265.08            | .00      | .00           | .00              | 265.08            |
| 1999 | M & O | .529360     | 68.36        | .00               | 143.83              | .00           | 212.19            | .00      | .00           | .00              | 212.19            |
|      | I & S | .112950     | 14.58        | .00               | 30.69               | .00           | 45.27             | .00      | .00           | .00              | 45.27             |
|      | TOTAL | .642310     | 82.94        | .00               | 174.52              | .00           | 257.46            | .00      | .00           | .00              | 257.46            |
| 1998 | M & O | .505610     | 19.04        | .00               | 40.20               | .00           | 59.24             | 7.97     | .00           | .00              | 67.21             |
|      | I & S | .124390     | 4.69         | .00               | 9.89                | .00           | 14.58             | .00      | .00           | .00              | 14.58             |
|      | TOTAL | .630000     | 23.73        | .00               | 50.09               | .00           | 73.82             | 7.97     | .00           | .00              | 81.79             |
| 1997 | M & O | .524810     | 19.19        | .00               | 44.99               | .00           | 64.18             | 8.89     | .00           | .00              | 73.07             |
|      | I & S | .075190     | 2.75         | .00               | 6.45                | .00           | 9.20              | .00      | .00           | .00              | 9.20              |
|      | TOTAL | .600000     | 21.94        | .00               | 51.44               | .00           | 73.38             | 8.89     | .00           | .00              | 82.27             |
| 1996 | M & O | .516090     | 22.30        | .00               | 54.04               | .00           | 76.34             | 3.10     | .00           | .00              | 79.44             |
|      | I & S | .083910     | 3.63         | .00               | 8.78                | .00           | 12.41             | .00      | .00           | .00              | 12.41             |
|      | TOTAL | .600000     | 25.93        | .00               | 62.82               | .00           | 88.75             | 3.10     | .00           | .00              | 91.85             |

02/07/2020 08:12:56 3405620  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 01/01/2020 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 41  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 7,658,265.16 | .00               | 17,627.65           | 576,326.58-   | 7,099,566.23      | 10,297.61 | .00           | .00              | 7,686,190.42      |
| ALL  | I & S |             | 2,018,393.82 | .00               | 2,432.92            | 164,791.92-   | 1,856,034.82      | .00       | .00           | .00              | 2,020,826.74      |
| ALL  | TOTAL |             | 9,676,658.98 | .00               | 20,060.57           | 741,118.50-   | 8,955,601.05      | 10,297.61 | .00           | .00              | 9,707,017.16      |
| DLQ  | M & O |             | 106,757.21   | .00               | 17,627.65           | 97,906.20     | 222,291.06        | 10,297.61 | .00           | .00              | 134,682.47        |
| DLQ  | I & S |             | 14,334.57    | .00               | 2,432.92            | 14,139.53     | 30,907.02         | .00       | .00           | .00              | 16,767.49         |
| DLQ  | TOTAL |             | 121,091.78   | .00               | 20,060.57           | 112,045.73    | 253,198.08        | 10,297.61 | .00           | .00              | 151,449.96        |
| CURR | M & O |             | 7,551,507.95 | .00               | .00                 | 674,232.78-   | 6,877,275.17      | .00       | .00           | .00              | 7,551,507.95      |
| CURR | I & S |             | 2,004,059.25 | .00               | .00                 | 178,931.45-   | 1,825,127.80      | .00       | .00           | .00              | 2,004,059.25      |
| CURR | TOTAL |             | 9,555,567.20 | .00               | .00                 | 853,164.23-   | 8,702,402.97      | .00       | .00           | .00              | 9,555,567.20      |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 01/01/2020 TO 01/31/2020

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
|              | -----              | -----       | -----         | -----     | -----         | -----      |
| CURRENT YEAR | 3,177,515,281      | 7,764,553-  | 3,169,750,728 | 00.717600 | 22,436,992.33 | 20,014     |
|              | -----              | -----       | -----         | -----     | -----         | -----      |

| YEAR | TAXES DUE     | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|-----------|----------------|--------------|---------------|--------------|--------|------------|
|      | -----         | -----     | -----          | -----        | -----         | -----        | -----  | -----      |
| 2019 | 22,493,508.68 | 5,979.19- | 56,516.35-     | 9,555,567.20 | 17,596,555.98 | 4,840,436.35 | 78.43  | 0.00       |
| 2018 | 727,431.42    | 1,536.19- | 6,071.21-      | 31,460.45    | 157,349.64    | 564,010.57   | 21.81  | 0.00       |
| 2017 | 330,112.81    | 1,316.54- | 4,481.84-      | 10,194.00    | 36,650.99     | 288,979.98   | 11.26  | 0.00       |
| 2016 | 232,755.89    | .00       | 387.85-        | 5,065.77     | 16,143.94     | 216,224.10   | 6.95   | 0.00       |
| 2015 | 211,032.27    | .00       | 147.09-        | 5,379.21     | 13,642.45     | 197,242.73   | 6.47   | 0.00       |
| 2014 | 129,257.53    | .00       | 0.00           | 2,600.21     | 7,378.86      | 121,878.67   | 5.71   | 0.00       |
| 2013 | 97,825.34     | .00       | 0.00           | 551.14       | 3,111.98      | 94,713.36    | 3.18   | 0.00       |
| 2012 | 94,051.99     | .00       | 0.00           | 267.61       | 2,009.40      | 92,042.59    | 2.14   | 0.00       |
| 2011 | 85,836.93     | .00       | 0.00           | 177.06       | 975.03        | 84,861.90    | 1.14   | 0.00       |
| 2010 | 82,281.11     | .00       | 0.00           | 237.09       | 1,168.23      | 81,112.88    | 1.42   | 0.00       |
| 2009 | 79,251.23     | .00       | 0.00           | 82.72        | 821.06        | 78,430.17    | 1.04   | 0.00       |
| 2008 | 63,695.43     | .00       | 0.00           | 58.81        | 90.62         | 63,604.81    | .14    | 0.00       |
| 2007 | 57,133.13     | .00       | 0.00           | 37.89        | 453.01        | 56,680.12    | .79    | 0.00       |
| 2006 | 53,739.43     | .00       | 0.00           | 20.31        | 478.55        | 53,260.88    | .89    | 0.00       |
| 2005 | 48,478.67     | .00       | 0.00           | 417.50       | 610.42        | 47,868.25    | 1.26   | 0.00       |
| 2004 | 47,876.31     | .00       | 0.00           | 79.37        | 183.62        | 47,692.69    | .38    | 0.00       |
| 2003 | 39,198.36     | .00       | 0.00           | 0.00         | 89.95         | 39,108.41    | .23    | 0.00       |
| 2002 | 33,960.08     | .00       | 0.00           | 47.74        | 47.74         | 33,912.34    | .14    | 0.00       |
| 2001 | 25,340.86     | .00       | 0.00           | 89.88        | 89.88         | 25,250.98    | .35    | 0.00       |
| 2000 | 22,184.32     | .00       | 0.00           | 88.83        | 88.83         | 22,095.49    | .40    | 0.00       |
| 1999 | 17,653.20     | .00       | 0.00           | 82.94        | 269.59        | 17,383.61    | 1.53   | 0.00       |
| 1998 | 77,051.47     | .00       | 0.00           | 71.60        | 133.38        | 76,918.09    | .17    | 0.00       |
| **** | 25,049,656.46 | 8,831.92- | 67,604.34-     | 9,612,577.33 | 17,838,343.15 | 7,143,708.97 |        | 0.00       |

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 01/01/2020 TO 01/31/2020

AG ROLLBACK ONLY

PAGE: 13

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY  | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|-----------|------------|
|              | -----              | -----       | -----         | -----     | -----     | -----      |
| CURRENT YEAR | 0                  | 0           | 0             | 00.649000 | 17,809.00 | 3          |
|              | -----              | -----       | -----         | -----     | -----     | -----      |

| YEAR  | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD   | BALANCE   | COLL % | YTD UNCOLL |
|-------|-----------|-----------|----------------|-----------|------------|-----------|--------|------------|
| ----- |           |           |                |           |            |           |        |            |
| 2018  | 5,962.69  | 6,863.53  | 11,846.31      | 11,846.31 | 11,846.31  | 5,962.69  | 66.52  | 0.00       |
| 2017  | 17,255.13 | 7,328.02  | 12,639.48      | 11,741.65 | 25,511.83  | 4,382.78  | 85.34  | 0.00       |
| 2016  | 25,390.50 | 7,827.74  | 13,507.75      | 12,547.62 | 27,308.04  | 11,590.21 | 70.20  | 0.00       |
| 2015  | 26,920.48 | 8,330.08  | 14,339.30      | 13,323.51 | 28,970.99  | 12,288.79 | 70.22  | 0.00       |
| 2014  | 21,366.40 | 9,142.25  | 15,737.38      | 14,622.56 | 31,814.98  | 5,288.80  | 85.75  | 0.00       |
| 2013  | 0.00      | .00       | 0.00           | 0.00      | 0.00       | 0.00      |        | 0.00       |
| ****  | 96,895.20 | 39,491.62 | 68,070.22      | 64,081.65 | 125,452.15 | 39,513.27 |        | 0.00       |



TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 01/01/2020 TO 01/31/2020

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE  | TAX RATE     | TAX LEVY      | PAID ACCTS                |
|--------------|--------------------|-------------|----------------|--------------|---------------|---------------------------|
|              | -----              | -----       | -----          | -----        | -----         | -----                     |
| CURRENT YEAR | 3,177,515,281      | 7,764,553-  | 3,169,750,728  | 00.717600    | 22,436,992.33 | 20,014                    |
|              | -----              | -----       | -----          | -----        | -----         | -----                     |
| -----        |                    |             |                |              |               |                           |
| YEAR         | TAXES DUE          | MONTH ADJ   | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE COLL % YTD UNCOLL |
| -----        |                    |             |                |              |               |                           |
| 2019         | 22,493,508.68      | 5,979.19-   | 56,516.35-     | 9,555,567.20 | 17,596,555.98 | 4,840,436.35 78.43 0.00   |
| 2018         | 733,394.11         | 5,327.34    | 5,775.10       | 43,306.76    | 169,195.95    | 569,973.26 22.89 0.00     |
| 2017         | 347,367.94         | 6,011.48    | 8,157.64       | 21,935.65    | 62,162.82     | 293,362.76 17.48 0.00     |
| 2016         | 258,146.39         | 7,827.74    | 13,119.90      | 17,613.39    | 43,451.98     | 227,814.31 16.02 0.00     |
| 2015         | 237,952.75         | 8,330.08    | 14,192.21      | 18,702.72    | 42,613.44     | 209,531.52 16.90 0.00     |
| 2014         | 150,623.93         | 9,142.25    | 15,737.38      | 17,222.77    | 39,193.84     | 127,167.47 23.56 0.00     |
| 2013         | 97,825.34          | .00         | 0.00           | 551.14       | 3,111.98      | 94,713.36 3.18 0.00       |
| 2012         | 94,051.99          | .00         | 0.00           | 267.61       | 2,009.40      | 92,042.59 2.14 0.00       |
| 2011         | 85,836.93          | .00         | 0.00           | 177.06       | 975.03        | 84,861.90 1.14 0.00       |
| 2010         | 82,281.11          | .00         | 0.00           | 237.09       | 1,168.23      | 81,112.88 1.42 0.00       |
| 2009         | 79,251.23          | .00         | 0.00           | 82.72        | 821.06        | 78,430.17 1.04 0.00       |
| 2008         | 63,695.43          | .00         | 0.00           | 58.81        | 90.62         | 63,604.81 .14 0.00        |
| 2007         | 57,133.13          | .00         | 0.00           | 37.89        | 453.01        | 56,680.12 .79 0.00        |
| 2006         | 53,739.43          | .00         | 0.00           | 20.31        | 478.55        | 53,260.88 .89 0.00        |
| 2005         | 48,478.67          | .00         | 0.00           | 417.50       | 610.42        | 47,868.25 1.26 0.00       |
| 2004         | 47,876.31          | .00         | 0.00           | 79.37        | 183.62        | 47,692.69 .38 0.00        |
| 2003         | 39,198.36          | .00         | 0.00           | 0.00         | 89.95         | 39,108.41 .23 0.00        |
| 2002         | 33,960.08          | .00         | 0.00           | 47.74        | 47.74         | 33,912.34 .14 0.00        |
| 2001         | 25,340.86          | .00         | 0.00           | 89.88        | 89.88         | 25,250.98 .35 0.00        |
| 2000         | 22,184.32          | .00         | 0.00           | 88.83        | 88.83         | 22,095.49 .40 0.00        |
| 1999         | 17,653.20          | .00         | 0.00           | 82.94        | 269.59        | 17,383.61 1.53 0.00       |
| 1998         | 77,051.47          | .00         | 0.00           | 71.60        | 133.38        | 76,918.09 .17 0.00        |
| ****         | 25,146,551.66      | 30,659.70   | 465.88         | 9,676,658.98 | 17,963,795.30 | 7,183,222.24 0.00         |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 01/01/2020 TO 01/31/2020

EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
|              | -----              | -----       | -----         | -----    | -----         | -----      |
| CURRENT YEAR | 3,177,515,281      | 7,764,553-  | 3,169,750,728 | 0.717600 | 22,436,992.33 | 20,014     |
|              | -----              | -----       | -----         | -----    | -----         | -----      |

| YEAR               | TAXES DUE     | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|--------------------|---------------|-----------|----------------|--------------|---------------|--------------|--------|------------|
|                    | -----         | -----     | -----          | -----        | -----         | -----        | -----  | -----      |
| 2019               | 22,493,508.68 | 5,979.19- | 56,516.35-     | 9,555,567.20 | 17,596,555.98 | 4,840,436.35 | 78.43  | 0.00       |
| ADJUSTMENT REFUNDS |               | 2,547.15- | 4,093.74-      |              |               |              |        |            |
| 2018               | 727,431.42    | 1,536.19- | 6,071.21-      | 31,460.45    | 157,349.64    | 564,010.57   | 21.81  | 0.00       |
| ADJUSTMENT REFUNDS |               | 1,328.32- | 5,728.46-      |              |               |              |        |            |
| 2017               | 330,112.81    | 1,316.54- | 4,481.84-      | 10,194.00    | 36,650.99     | 288,979.98   | 11.26  | 0.00       |
| ADJUSTMENT REFUNDS |               | 1,328.32- | 3,832.60-      |              |               |              |        |            |
| 2016               | 232,755.89    | .00       | 387.85-        | 5,065.77     | 16,143.94     | 216,224.10   | 6.95   | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 63.29-         |              |               |              |        |            |
| 2015               | 211,032.27    | .00       | 147.09-        | 5,379.21     | 13,642.45     | 197,242.73   | 6.47   | 0.00       |
| ADJUSTMENT REFUNDS |               | .00       | 82.10-         |              |               |              |        |            |
| 2014               | 129,257.53    | .00       | 0.00           | 2,600.21     | 7,378.86      | 121,878.67   | 5.71   | 0.00       |
| 2013               | 97,825.34     | .00       | 0.00           | 551.14       | 3,111.98      | 94,713.36    | 3.18   | 0.00       |
| 2012               | 94,051.99     | .00       | 0.00           | 267.61       | 2,009.40      | 92,042.59    | 2.14   | 0.00       |
| 2011               | 85,836.93     | .00       | 0.00           | 177.06       | 975.03        | 84,861.90    | 1.14   | 0.00       |
| 2010               | 82,281.11     | .00       | 0.00           | 237.09       | 1,168.23      | 81,112.88    | 1.42   | 0.00       |
| 2009               | 79,251.23     | .00       | 0.00           | 82.72        | 821.06        | 78,430.17    | 1.04   | 0.00       |
| 2008               | 63,695.43     | .00       | 0.00           | 58.81        | 90.62         | 63,604.81    | .14    | 0.00       |
| 2007               | 57,133.13     | .00       | 0.00           | 37.89        | 453.01        | 56,680.12    | .79    | 0.00       |
| 2006               | 53,739.43     | .00       | 0.00           | 20.31        | 478.55        | 53,260.88    | .89    | 0.00       |
| 2005               | 48,478.67     | .00       | 0.00           | 417.50       | 610.42        | 47,868.25    | 1.26   | 0.00       |
| 2004               | 47,876.31     | .00       | 0.00           | 79.37        | 183.62        | 47,692.69    | .38    | 0.00       |
| 2003               | 39,198.36     | .00       | 0.00           | 0.00         | 89.95         | 39,108.41    | .23    | 0.00       |
| 2002               | 33,960.08     | .00       | 0.00           | 47.74        | 47.74         | 33,912.34    | .14    | 0.00       |
| 2001               | 25,340.86     | .00       | 0.00           | 89.88        | 89.88         | 25,250.98    | .35    | 0.00       |
| 2000               | 22,184.32     | .00       | 0.00           | 88.83        | 88.83         | 22,095.49    | .40    | 0.00       |
| 1999               | 17,653.20     | .00       | 0.00           | 82.94        | 269.59        | 17,383.61    | 1.53   | 0.00       |
| 1998               | 77,051.47     | .00       | 0.00           | 71.60        | 133.38        | 76,918.09    | .17    | 0.00       |
| ****               | 25,049,656.46 | 8,831.92- | 67,604.34-     | 9,612,577.33 | 17,838,343.15 | 7,143,708.97 |        | 0.00       |
| ADJUSTMENT REFUNDS |               | 5,203.79- | 13,800.19-     |              |               |              |        |            |

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 01/01/2020 TO 01/31/2020

AG ROLLBACK ONLY

PAGE: 13

JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY  | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|-----------|------------|
|              | -----              | -----       | -----         | -----    | -----     | -----      |
| CURRENT YEAR | 0                  | 0           | 0             | 0.649000 | 17,809.00 | 3          |
|              | -----              | -----       | -----         | -----    | -----     | -----      |

| YEAR               | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID | PAID YTD   | BALANCE   | COLL % | YTD UNCOLL |
|--------------------|-----------|-----------|----------------|-----------|------------|-----------|--------|------------|
|                    | -----     | -----     | -----          | -----     | -----      | -----     | -----  | -----      |
| 2018               | 5,962.69  | 6,863.53  | 11,846.31      | 11,846.31 | 11,846.31  | 5,962.69  | 66.52  | 0.00       |
| ADJUSTMENT REFUNDS |           | 1,328.32- | 5,728.46-      |           |            |           |        |            |
| 2017               | 17,255.13 | 7,328.02  | 12,639.48      | 11,741.65 | 25,511.83  | 4,382.78  | 85.34  | 0.00       |
| ADJUSTMENT REFUNDS |           | 1,328.32- | 3,832.60-      |           |            |           |        |            |
| 2016               | 25,390.50 | 7,827.74  | 13,507.75      | 12,547.62 | 27,308.04  | 11,590.21 | 70.20  | 0.00       |
| ADJUSTMENT REFUNDS |           | .00       | 63.29-         |           |            |           |        |            |
| 2015               | 26,920.48 | 8,330.08  | 14,339.30      | 13,323.51 | 28,970.99  | 12,288.79 | 70.22  | 0.00       |
| ADJUSTMENT REFUNDS |           | .00       | 82.10-         |           |            |           |        |            |
| 2014               | 21,366.40 | 9,142.25  | 15,737.38      | 14,622.56 | 31,814.98  | 5,288.80  | 85.75  | 0.00       |
| 2013               | 0.00      | .00       | 0.00           | 0.00      | 0.00       | 0.00      |        | 0.00       |
| ****               | 96,895.20 | 39,491.62 | 68,070.22      | 64,081.65 | 125,452.15 | 39,513.27 |        | 0.00       |
| ADJUSTMENT REFUNDS |           | 2,656.64- | 9,706.45-      |           |            |           |        |            |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 01/01/2020 TO 01/31/2020

JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|----------|---------------|------------|
|              | -----              | -----       | -----         | -----    | -----         | -----      |
| CURRENT YEAR | 3,177,515,281      | 7,764,553-  | 3,169,750,728 | 0.717600 | 22,436,992.33 | 20,014     |
|              | -----              | -----       | -----         | -----    | -----         | -----      |

| YEAR | TAXES DUE          | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID    | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|--------------------|-----------|----------------|--------------|---------------|--------------|--------|------------|
|      |                    |           |                |              |               |              |        |            |
| 2019 | 22,493,508.68      | 5,979.19- | 56,516.35-     | 9,555,567.20 | 17,596,555.98 | 4,840,436.35 | 78.43  | 0.00       |
|      | ADJUSTMENT REFUNDS | 2,547.15- | 4,093.74-      |              |               |              |        |            |
| 2018 | 733,394.11         | 5,327.34  | 5,775.10       | 43,306.76    | 169,195.95    | 569,973.26   | 22.89  | 0.00       |
|      | ADJUSTMENT REFUNDS | 1,328.32- | 5,728.46-      |              |               |              |        |            |
| 2017 | 347,367.94         | 6,011.48  | 8,157.64       | 21,935.65    | 62,162.82     | 293,362.76   | 17.48  | 0.00       |
|      | ADJUSTMENT REFUNDS | 1,328.32- | 3,832.60-      |              |               |              |        |            |
| 2016 | 258,146.39         | 7,827.74  | 13,119.90      | 17,613.39    | 43,451.98     | 227,814.31   | 16.02  | 0.00       |
|      | ADJUSTMENT REFUNDS | .00       | 63.29-         |              |               |              |        |            |
| 2015 | 237,952.75         | 8,330.08  | 14,192.21      | 18,702.72    | 42,613.44     | 209,531.52   | 16.90  | 0.00       |
|      | ADJUSTMENT REFUNDS | .00       | 82.10-         |              |               |              |        |            |
| 2014 | 150,623.93         | 9,142.25  | 15,737.38      | 17,222.77    | 39,193.84     | 127,167.47   | 23.56  | 0.00       |
| 2013 | 97,825.34          | .00       | 0.00           | 551.14       | 3,111.98      | 94,713.36    | 3.18   | 0.00       |
| 2012 | 94,051.99          | .00       | 0.00           | 267.61       | 2,009.40      | 92,042.59    | 2.14   | 0.00       |
| 2011 | 85,836.93          | .00       | 0.00           | 177.06       | 975.03        | 84,861.90    | 1.14   | 0.00       |
| 2010 | 82,281.11          | .00       | 0.00           | 237.09       | 1,168.23      | 81,112.88    | 1.42   | 0.00       |
| 2009 | 79,251.23          | .00       | 0.00           | 82.72        | 821.06        | 78,430.17    | 1.04   | 0.00       |
| 2008 | 63,695.43          | .00       | 0.00           | 58.81        | 90.62         | 63,604.81    | .14    | 0.00       |
| 2007 | 57,133.13          | .00       | 0.00           | 37.89        | 453.01        | 56,680.12    | .79    | 0.00       |
| 2006 | 53,739.43          | .00       | 0.00           | 20.31        | 478.55        | 53,260.88    | .89    | 0.00       |
| 2005 | 48,478.67          | .00       | 0.00           | 417.50       | 610.42        | 47,868.25    | 1.26   | 0.00       |
| 2004 | 47,876.31          | .00       | 0.00           | 79.37        | 183.62        | 47,692.69    | .38    | 0.00       |
| 2003 | 39,198.36          | .00       | 0.00           | 0.00         | 89.95         | 39,108.41    | .23    | 0.00       |
| 2002 | 33,960.08          | .00       | 0.00           | 47.74        | 47.74         | 33,912.34    | .14    | 0.00       |
| 2001 | 25,340.86          | .00       | 0.00           | 89.88        | 89.88         | 25,250.98    | .35    | 0.00       |
| 2000 | 22,184.32          | .00       | 0.00           | 88.83        | 88.83         | 22,095.49    | .40    | 0.00       |
| 1999 | 17,653.20          | .00       | 0.00           | 82.94        | 269.59        | 17,383.61    | 1.53   | 0.00       |
| 1998 | 77,051.47          | .00       | 0.00           | 71.60        | 133.38        | 76,918.09    | .17    | 0.00       |
| **** | 25,146,551.66      | 30,659.70 | 465.88         | 9,676,658.98 | 17,963,795.30 | 7,183,222.24 |        | 0.00       |
|      | ADJUSTMENT REFUNDS | 5,203.79- | 13,800.19-     |              |               |              |        |            |



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 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2019 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

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 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 2019 | M & O | .567100     | 13,906,085.52 | .00               | .00                 | 864,543.91-   | 13,041,541.61     | .00       | .00           | .00              | 13,906,085.52     |
|      | I & S | .150500     | 3,690,470.46  | .00               | .00                 | 229,437.23-   | 3,461,033.23      | .00       | .00           | .00              | 3,690,470.46      |
|      | TOTAL | .717600     | 17,596,555.98 | .00               | .00                 | 1,093,981.14- | 16,502,574.84     | .00       | .00           | .00              | 17,596,555.98     |
| 2018 | M & O | .567100     | 137,493.10    | .00               | 29,818.93           | 94,740.98     | 262,053.01        | 27,827.84 | .00           | .00              | 195,139.87        |
|      | I & S | .081900     | 19,856.54     | .00               | 4,305.93            | 13,682.40     | 37,844.87         | .00       | .00           | .00              | 24,162.47         |
|      | TOTAL | .649000     | 157,349.64    | .00               | 34,124.86           | 108,423.38    | 299,897.88        | 27,827.84 | .00           | .00              | 219,302.34        |
| 2017 | M & O | .567100     | 32,025.85     | .00               | 11,318.43           | 5,543.70      | 48,887.98         | 7,434.75  | .00           | .00              | 50,779.03         |
|      | I & S | .081900     | 4,625.14      | .00               | 1,634.60            | 800.62        | 7,060.36          | .00       | .00           | .00              | 6,259.74          |
|      | TOTAL | .649000     | 36,650.99     | .00               | 12,953.03           | 6,344.32      | 55,948.34         | 7,434.75  | .00           | .00              | 57,038.77         |
| 2016 | M & O | .582100     | 14,369.05     | .00               | 6,154.41            | .00           | 20,523.46         | 3,134.30  | .00           | .00              | 23,657.76         |
|      | I & S | .071900     | 1,774.89      | .00               | 760.25              | .00           | 2,535.14          | .00       | .00           | .00              | 2,535.14          |
|      | TOTAL | .654000     | 16,143.94     | .00               | 6,914.66            | .00           | 23,058.60         | 3,134.30  | .00           | .00              | 26,192.90         |
| 2015 | M & O | .582100     | 12,142.54     | .00               | 6,379.68            | .00           | 18,522.22         | 2,662.82  | .00           | .00              | 21,185.04         |
|      | I & S | .071900     | 1,499.91      | .00               | 787.96              | .00           | 2,287.87          | .00       | .00           | .00              | 2,287.87          |
|      | TOTAL | .654000     | 13,642.45     | .00               | 7,167.64            | .00           | 20,810.09         | 2,662.82  | .00           | .00              | 23,472.91         |
| 2014 | M & O | .608100     | 6,598.67      | .00               | 4,423.97            | .00           | 11,022.64         | 1,712.90  | .00           | .00              | 12,735.54         |
|      | I & S | .071900     | 780.19        | .00               | 523.09              | .00           | 1,303.28          | .00       | .00           | .00              | 1,303.28          |
|      | TOTAL | .680000     | 7,378.86      | .00               | 4,947.06            | .00           | 12,325.92         | 1,712.90  | .00           | .00              | 14,038.82         |
| 2013 | M & O | .605000     | 2,768.77      | .00               | 1,685.07            | .00           | 4,453.84          | 410.88    | .00           | .00              | 4,864.72          |
|      | I & S | .075000     | 343.21        | .00               | 208.90              | .00           | 552.11            | .00       | .00           | .00              | 552.11            |
|      | TOTAL | .680000     | 3,111.98      | .00               | 1,893.97            | .00           | 5,005.95          | 410.88    | .00           | .00              | 5,416.83          |
| 2012 | M & O | .602600     | 1,780.66      | .00               | 1,179.07            | .00           | 2,959.73          | 220.52    | .00           | .00              | 3,180.25          |
|      | I & S | .077400     | 228.74        | .00               | 151.43              | .00           | 380.17            | .00       | .00           | .00              | 380.17            |
|      | TOTAL | .680000     | 2,009.40      | .00               | 1,330.50            | .00           | 3,339.90          | 220.52    | .00           | .00              | 3,560.42          |
| 2011 | M & O | .602100     | 863.32        | .00               | 724.61              | .00           | 1,587.93          | 168.47    | .00           | .00              | 1,756.40          |
|      | I & S | .077900     | 111.71        | .00               | 93.76               | .00           | 205.47            | .00       | .00           | .00              | 205.47            |
|      | TOTAL | .680000     | 975.03        | .00               | 818.37              | .00           | 1,793.40          | 168.47    | .00           | .00              | 1,961.87          |
| 2010 | M & O | .601800     | 1,033.91      | .00               | 918.88              | .00           | 1,952.79          | 155.79    | .00           | .00              | 2,108.58          |
|      | I & S | .078200     | 134.32        | .00               | 119.43              | .00           | 253.75            | .00       | .00           | .00              | 253.75            |
|      | TOTAL | .680000     | 1,168.23      | .00               | 1,038.31            | .00           | 2,206.54          | 155.79    | .00           | .00              | 2,362.33          |
| 2009 | M & O | .601800     | 726.65        | .00               | 718.62              | .00           | 1,445.27          | 154.70    | .00           | .00              | 1,599.97          |
|      | I & S | .078200     | 94.41         | .00               | 93.36               | .00           | 187.77            | .00       | .00           | .00              | 187.77            |
|      | TOTAL | .680000     | 821.06        | .00               | 811.98              | .00           | 1,633.04          | 154.70    | .00           | .00              | 1,787.74          |
| 2008 | M & O | .602940     | 80.14         | .00               | 85.81               | .00           | 165.95            | 18.31     | .00           | .00              | 184.26            |
|      | I & S | .078910     | 10.48         | .00               | 11.24               | .00           | 21.72             | .00       | .00           | .00              | 21.72             |
|      | TOTAL | .681850     | 90.62         | .00               | 97.05               | .00           | 187.67            | 18.31     | .00           | .00              | 205.98            |

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2019 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 50  
 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2007 | M & O | .596130     | 395.32       | .00               | 448.59              | .00           | 843.91            | 79.43    | .00           | .00              | 923.34            |
|      | I & S | .086990     | 57.69        | .00               | 65.44               | .00           | 123.13            | .00      | .00           | .00              | 123.13            |
|      | TOTAL | .683120     | 453.01       | .00               | 514.03              | .00           | 967.04            | 79.43    | .00           | .00              | 1,046.47          |
| 2006 | M & O | .593130     | 415.50       | .00               | 503.77              | .00           | 919.27            | 64.97    | .00           | .00              | 984.24            |
|      | I & S | .089990     | 63.05        | .00               | 76.43               | .00           | 139.48            | .00      | .00           | .00              | 139.48            |
|      | TOTAL | .683120     | 478.55       | .00               | 580.20              | .00           | 1,058.75          | 64.97    | .00           | .00              | 1,123.72          |
| 2005 | M & O | .593130     | 530.02       | .00               | 792.98              | .00           | 1,323.00          | 175.10   | .00           | .00              | 1,498.10          |
|      | I & S | .089990     | 80.40        | .00               | 120.29              | .00           | 200.69            | .00      | .00           | .00              | 200.69            |
|      | TOTAL | .683120     | 610.42       | .00               | 913.27              | .00           | 1,523.69          | 175.10   | .00           | .00              | 1,698.79          |
| 2004 | M & O | .601650     | 161.71       | .00               | 271.24              | .00           | 432.95            | 63.26    | .00           | .00              | 496.21            |
|      | I & S | .081470     | 21.91        | .00               | 36.73               | .00           | 58.64             | .00      | .00           | .00              | 58.64             |
|      | TOTAL | .683120     | 183.62       | .00               | 307.97              | .00           | 491.59            | 63.26    | .00           | .00              | 554.85            |
| 2003 | M & O | .596220     | 78.51        | .00               | 120.96              | .00           | 199.47            | .00      | .00           | .00              | 199.47            |
|      | I & S | .086900     | 11.44        | .00               | 17.64               | .00           | 29.08             | .00      | .00           | .00              | 29.08             |
|      | TOTAL | .683120     | 89.95        | .00               | 138.60              | .00           | 228.55            | .00      | .00           | .00              | 228.55            |
| 2002 | M & O | .590210     | 40.84        | .00               | 70.90               | .00           | 111.74            | .40      | .00           | .00              | 112.14            |
|      | I & S | .099790     | 6.90         | .00               | 11.98               | .00           | 18.88             | .00      | .00           | .00              | 18.88             |
|      | TOTAL | .690000     | 47.74        | .00               | 82.88               | .00           | 130.62            | .40      | .00           | .00              | 131.02            |
| 2001 | M & O | .564720     | 76.64        | .00               | 142.86              | .00           | 219.50            | .00      | .00           | .00              | 219.50            |
|      | I & S | .097590     | 13.24        | .00               | 24.69               | .00           | 37.93             | .00      | .00           | .00              | 37.93             |
|      | TOTAL | .662310     | 89.88        | .00               | 167.55              | .00           | 257.43            | .00      | .00           | .00              | 257.43            |
| 2000 | M & O | .533960     | 73.85        | .00               | 146.52              | .00           | 220.37            | .00      | .00           | .00              | 220.37            |
|      | I & S | .108350     | 14.98        | .00               | 29.73               | .00           | 44.71             | .00      | .00           | .00              | 44.71             |
|      | TOTAL | .642310     | 88.83        | .00               | 176.25              | .00           | 265.08            | .00      | .00           | .00              | 265.08            |
| 1999 | M & O | .529360     | 222.18       | .00               | 489.89              | .00           | 712.07            | 21.00    | .00           | .00              | 733.07            |
|      | I & S | .112950     | 47.41        | .00               | 104.53              | .00           | 151.94            | .00      | .00           | .00              | 151.94            |
|      | TOTAL | .642310     | 269.59       | .00               | 594.42              | .00           | 864.01            | 21.00    | .00           | .00              | 885.01            |
| 1998 | M & O | .505610     | 68.62        | .00               | 149.74              | .00           | 218.36            | 31.71    | .00           | .00              | 250.07            |
|      | I & S | .124390     | 16.89        | .00               | 36.85               | .00           | 53.74             | .00      | .00           | .00              | 53.74             |
|      | TOTAL | .630000     | 85.51        | .00               | 186.59              | .00           | 272.10            | 31.71    | .00           | .00              | 303.81            |
| 1997 | M & O | .524810     | 19.19        | .00               | 44.99               | .00           | 64.18             | 8.89     | .00           | .00              | 73.07             |
|      | I & S | .075190     | 2.75         | .00               | 6.45                | .00           | 9.20              | .00      | .00           | .00              | 9.20              |
|      | TOTAL | .600000     | 21.94        | .00               | 51.44               | .00           | 73.38             | 8.89     | .00           | .00              | 82.27             |
| 1996 | M & O | .516090     | 22.30        | .00               | 54.04               | .00           | 76.34             | 3.10     | .00           | .00              | 79.44             |
|      | I & S | .083910     | 3.63         | .00               | 8.78                | .00           | 12.41             | .00      | .00           | .00              | 12.41             |
|      | TOTAL | .600000     | 25.93        | .00               | 62.82               | .00           | 88.75             | 3.10     | .00           | .00              | 91.85             |

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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2019 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 51  
 EXCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 14,118,072.86 | .00               | 66,643.96           | 764,259.23-   | 13,420,457.59     | 44,349.14 | .00           | .00              | 14,229,065.96     |
| ALL  | I & S |             | 3,720,270.29  | .00               | 9,229.49            | 214,954.21-   | 3,514,545.57      | .00       | .00           | .00              | 3,729,499.78      |
| ALL  | TOTAL |             | 17,838,343.15 | .00               | 75,873.45           | 979,213.44-   | 16,935,003.16     | 44,349.14 | .00           | .00              | 17,958,565.74     |
| DLQ  | M & O |             | 211,987.34    | .00               | 66,643.96           | 100,284.68    | 378,915.98        | 44,349.14 | .00           | .00              | 322,980.44        |
| DLQ  | I & S |             | 29,799.83     | .00               | 9,229.49            | 14,483.02     | 53,512.34         | .00       | .00           | .00              | 39,029.32         |
| DLQ  | TOTAL |             | 241,787.17    | .00               | 75,873.45           | 114,767.70    | 432,428.32        | 44,349.14 | .00           | .00              | 362,009.76        |
| CURR | M & O |             | 13,906,085.52 | .00               | .00                 | 864,543.91-   | 13,041,541.61     | .00       | .00           | .00              | 13,906,085.52     |
| CURR | I & S |             | 3,690,470.46  | .00               | .00                 | 229,437.23-   | 3,461,033.23      | .00       | .00           | .00              | 3,690,470.46      |
| CURR | TOTAL |             | 17,596,555.98 | .00               | .00                 | 1,093,981.14- | 16,502,574.84     | .00       | .00           | .00              | 17,596,555.98     |

TAX COLLECTION SYSTEM  
DEPOSIT DISTRIBUTION  
FROM: 10/01/2019 THRU 01/31/2020  
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 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2019 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 49  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| 2019 | M & O | .567100     | 13,906,085.52 | .00               | .00                 | 864,543.91-   | 13,041,541.61     | .00       | .00           | .00              | 13,906,085.52     |
|      | I & S | .150500     | 3,690,470.46  | .00               | .00                 | 229,437.23-   | 3,461,033.23      | .00       | .00           | .00              | 3,690,470.46      |
|      | TOTAL | .717600     | 17,596,555.98 | .00               | .00                 | 1,093,981.14- | 16,502,574.84     | .00       | .00           | .00              | 17,596,555.98     |
| 2018 | M & O | .567100     | 147,844.48    | .00               | 29,818.93           | 90,386.99     | 268,050.40        | 27,827.84 | .00           | .00              | 205,491.25        |
|      | I & S | .081900     | 21,351.47     | .00               | 4,305.93            | 13,053.61     | 38,711.01         | .00       | .00           | .00              | 25,657.40         |
|      | TOTAL | .649000     | 169,195.95    | .00               | 34,124.86           | 103,440.60    | 306,761.41        | 27,827.84 | .00           | .00              | 231,148.65        |
| 2017 | M & O | .567100     | 54,318.23     | .00               | 11,318.43           | 5,543.70      | 71,180.36         | 7,434.75  | .00           | .00              | 73,071.41         |
|      | I & S | .081900     | 7,844.59      | .00               | 1,634.60            | 800.62        | 10,279.81         | .00       | .00           | .00              | 9,479.19          |
|      | TOTAL | .649000     | 62,162.82     | .00               | 12,953.03           | 6,344.32      | 81,460.17         | 7,434.75  | .00           | .00              | 82,550.60         |
| 2016 | M & O | .582100     | 38,674.88     | .00               | 6,154.41            | .00           | 44,829.29         | 3,134.30  | .00           | .00              | 47,963.59         |
|      | I & S | .071900     | 4,777.10      | .00               | 760.25              | .00           | 5,537.35          | .00       | .00           | .00              | 5,537.35          |
|      | TOTAL | .654000     | 43,451.98     | .00               | 6,914.66            | .00           | 50,366.64         | 3,134.30  | .00           | .00              | 53,500.94         |
| 2015 | M & O | .582100     | 37,928.49     | .00               | 6,379.68            | .00           | 44,308.17         | 2,662.82  | .00           | .00              | 46,970.99         |
|      | I & S | .071900     | 4,684.95      | .00               | 787.96              | .00           | 5,472.91          | .00       | .00           | .00              | 5,472.91          |
|      | TOTAL | .654000     | 42,613.44     | .00               | 7,167.64            | .00           | 49,781.08         | 2,662.82  | .00           | .00              | 52,443.90         |
| 2014 | M & O | .608100     | 35,049.68     | .00               | 4,423.97            | .00           | 39,473.65         | 1,712.90  | .00           | .00              | 41,186.55         |
|      | I & S | .071900     | 4,144.16      | .00               | 523.09              | .00           | 4,667.25          | .00       | .00           | .00              | 4,667.25          |
|      | TOTAL | .680000     | 39,193.84     | .00               | 4,947.06            | .00           | 44,140.90         | 1,712.90  | .00           | .00              | 45,853.80         |
| 2013 | M & O | .605000     | 2,768.77      | .00               | 1,685.07            | .00           | 4,453.84          | 410.88    | .00           | .00              | 4,864.72          |
|      | I & S | .075000     | 343.21        | .00               | 208.90              | .00           | 552.11            | .00       | .00           | .00              | 552.11            |
|      | TOTAL | .680000     | 3,111.98      | .00               | 1,893.97            | .00           | 5,005.95          | 410.88    | .00           | .00              | 5,416.83          |
| 2012 | M & O | .602600     | 1,780.66      | .00               | 1,179.07            | .00           | 2,959.73          | 220.52    | .00           | .00              | 3,180.25          |
|      | I & S | .077400     | 228.74        | .00               | 151.43              | .00           | 380.17            | .00       | .00           | .00              | 380.17            |
|      | TOTAL | .680000     | 2,009.40      | .00               | 1,330.50            | .00           | 3,339.90          | 220.52    | .00           | .00              | 3,560.42          |
| 2011 | M & O | .602100     | 863.32        | .00               | 724.61              | .00           | 1,587.93          | 168.47    | .00           | .00              | 1,756.40          |
|      | I & S | .077900     | 111.71        | .00               | 93.76               | .00           | 205.47            | .00       | .00           | .00              | 205.47            |
|      | TOTAL | .680000     | 975.03        | .00               | 818.37              | .00           | 1,793.40          | 168.47    | .00           | .00              | 1,961.87          |
| 2010 | M & O | .601800     | 1,033.91      | .00               | 918.88              | .00           | 1,952.79          | 155.79    | .00           | .00              | 2,108.58          |
|      | I & S | .078200     | 134.32        | .00               | 119.43              | .00           | 253.75            | .00       | .00           | .00              | 253.75            |
|      | TOTAL | .680000     | 1,168.23      | .00               | 1,038.31            | .00           | 2,206.54          | 155.79    | .00           | .00              | 2,362.33          |
| 2009 | M & O | .601800     | 726.65        | .00               | 718.62              | .00           | 1,445.27          | 154.70    | .00           | .00              | 1,599.97          |
|      | I & S | .078200     | 94.41         | .00               | 93.36               | .00           | 187.77            | .00       | .00           | .00              | 187.77            |
|      | TOTAL | .680000     | 821.06        | .00               | 811.98              | .00           | 1,633.04          | 154.70    | .00           | .00              | 1,787.74          |
| 2008 | M & O | .602940     | 80.14         | .00               | 85.81               | .00           | 165.95            | 18.31     | .00           | .00              | 184.26            |
|      | I & S | .078910     | 10.48         | .00               | 11.24               | .00           | 21.72             | .00       | .00           | .00              | 21.72             |
|      | TOTAL | .681850     | 90.62         | .00               | 97.05               | .00           | 187.67            | 18.31     | .00           | .00              | 205.98            |

02/06/2020 21:18:55 3405404  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2019 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 50  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|--------------|-------------------|---------------------|---------------|-------------------|----------|---------------|------------------|-------------------|
| 2007 | M & O | .596130     | 395.32       | .00               | 448.59              | .00           | 843.91            | 79.43    | .00           | .00              | 923.34            |
|      | I & S | .086990     | 57.69        | .00               | 65.44               | .00           | 123.13            | .00      | .00           | .00              | 123.13            |
|      | TOTAL | .683120     | 453.01       | .00               | 514.03              | .00           | 967.04            | 79.43    | .00           | .00              | 1,046.47          |
| 2006 | M & O | .593130     | 415.50       | .00               | 503.77              | .00           | 919.27            | 64.97    | .00           | .00              | 984.24            |
|      | I & S | .089990     | 63.05        | .00               | 76.43               | .00           | 139.48            | .00      | .00           | .00              | 139.48            |
|      | TOTAL | .683120     | 478.55       | .00               | 580.20              | .00           | 1,058.75          | 64.97    | .00           | .00              | 1,123.72          |
| 2005 | M & O | .593130     | 530.02       | .00               | 792.98              | .00           | 1,323.00          | 175.10   | .00           | .00              | 1,498.10          |
|      | I & S | .089990     | 80.40        | .00               | 120.29              | .00           | 200.69            | .00      | .00           | .00              | 200.69            |
|      | TOTAL | .683120     | 610.42       | .00               | 913.27              | .00           | 1,523.69          | 175.10   | .00           | .00              | 1,698.79          |
| 2004 | M & O | .601650     | 161.71       | .00               | 271.24              | .00           | 432.95            | 63.26    | .00           | .00              | 496.21            |
|      | I & S | .081470     | 21.91        | .00               | 36.73               | .00           | 58.64             | .00      | .00           | .00              | 58.64             |
|      | TOTAL | .683120     | 183.62       | .00               | 307.97              | .00           | 491.59            | 63.26    | .00           | .00              | 554.85            |
| 2003 | M & O | .596220     | 78.51        | .00               | 120.96              | .00           | 199.47            | .00      | .00           | .00              | 199.47            |
|      | I & S | .086900     | 11.44        | .00               | 17.64               | .00           | 29.08             | .00      | .00           | .00              | 29.08             |
|      | TOTAL | .683120     | 89.95        | .00               | 138.60              | .00           | 228.55            | .00      | .00           | .00              | 228.55            |
| 2002 | M & O | .590210     | 40.84        | .00               | 70.90               | .00           | 111.74            | .40      | .00           | .00              | 112.14            |
|      | I & S | .099790     | 6.90         | .00               | 11.98               | .00           | 18.88             | .00      | .00           | .00              | 18.88             |
|      | TOTAL | .690000     | 47.74        | .00               | 82.88               | .00           | 130.62            | .40      | .00           | .00              | 131.02            |
| 2001 | M & O | .564720     | 76.64        | .00               | 142.86              | .00           | 219.50            | .00      | .00           | .00              | 219.50            |
|      | I & S | .097590     | 13.24        | .00               | 24.69               | .00           | 37.93             | .00      | .00           | .00              | 37.93             |
|      | TOTAL | .662310     | 89.88        | .00               | 167.55              | .00           | 257.43            | .00      | .00           | .00              | 257.43            |
| 2000 | M & O | .533960     | 73.85        | .00               | 146.52              | .00           | 220.37            | .00      | .00           | .00              | 220.37            |
|      | I & S | .108350     | 14.98        | .00               | 29.73               | .00           | 44.71             | .00      | .00           | .00              | 44.71             |
|      | TOTAL | .642310     | 88.83        | .00               | 176.25              | .00           | 265.08            | .00      | .00           | .00              | 265.08            |
| 1999 | M & O | .529360     | 222.18       | .00               | 489.89              | .00           | 712.07            | 21.00    | .00           | .00              | 733.07            |
|      | I & S | .112950     | 47.41        | .00               | 104.53              | .00           | 151.94            | .00      | .00           | .00              | 151.94            |
|      | TOTAL | .642310     | 269.59       | .00               | 594.42              | .00           | 864.01            | 21.00    | .00           | .00              | 885.01            |
| 1998 | M & O | .505610     | 68.62        | .00               | 149.74              | .00           | 218.36            | 31.71    | .00           | .00              | 250.07            |
|      | I & S | .124390     | 16.89        | .00               | 36.85               | .00           | 53.74             | .00      | .00           | .00              | 53.74             |
|      | TOTAL | .630000     | 85.51        | .00               | 186.59              | .00           | 272.10            | 31.71    | .00           | .00              | 303.81            |
| 1997 | M & O | .524810     | 19.19        | .00               | 44.99               | .00           | 64.18             | 8.89     | .00           | .00              | 73.07             |
|      | I & S | .075190     | 2.75         | .00               | 6.45                | .00           | 9.20              | .00      | .00           | .00              | 9.20              |
|      | TOTAL | .600000     | 21.94        | .00               | 51.44               | .00           | 73.38             | 8.89     | .00           | .00              | 82.27             |
| 1996 | M & O | .516090     | 22.30        | .00               | 54.04               | .00           | 76.34             | 3.10     | .00           | .00              | 79.44             |
|      | I & S | .083910     | 3.63         | .00               | 8.78                | .00           | 12.41             | .00      | .00           | .00              | 12.41             |
|      | TOTAL | .600000     | 25.93        | .00               | 62.82               | .00           | 88.75             | 3.10     | .00           | .00              | 91.85             |

02/06/2020 21:18:55 3405404  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 10/01/2019 THRU 01/31/2020  
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 51  
 INCLUDES AG ROLLBACK

| YEAR | FUND  | TAX<br>RATE | LEVY<br>PAID  | DISCOUNT<br>GIVEN | PENALTY<br>INTEREST | TIF<br>AMOUNT | DISBURSE<br>TOTAL | ATTORNEY  | OTHER<br>FEES | REFUND<br>AMOUNT | PAYMENT<br>AMOUNT |
|------|-------|-------------|---------------|-------------------|---------------------|---------------|-------------------|-----------|---------------|------------------|-------------------|
| ALL  | M & O |             | 14,229,259.41 | .00               | 66,643.96           | 768,613.22-   | 13,527,290.15     | 44,349.14 | .00           | .00              | 14,340,252.51     |
| ALL  | I & S |             | 3,734,535.89  | .00               | 9,229.49            | 215,583.00-   | 3,528,182.38      | .00       | .00           | .00              | 3,743,765.38      |
| ALL  | TOTAL |             | 17,963,795.30 | .00               | 75,873.45           | 984,196.22-   | 17,055,472.53     | 44,349.14 | .00           | .00              | 18,084,017.89     |
| DLQ  | M & O |             | 323,173.89    | .00               | 66,643.96           | 95,930.69     | 485,748.54        | 44,349.14 | .00           | .00              | 434,166.99        |
| DLQ  | I & S |             | 44,065.43     | .00               | 9,229.49            | 13,854.23     | 67,149.15         | .00       | .00           | .00              | 53,294.92         |
| DLQ  | TOTAL |             | 367,239.32    | .00               | 75,873.45           | 109,784.92    | 552,897.69        | 44,349.14 | .00           | .00              | 487,461.91        |
| CURR | M & O |             | 13,906,085.52 | .00               | .00                 | 864,543.91-   | 13,041,541.61     | .00       | .00           | .00              | 13,906,085.52     |
| CURR | I & S |             | 3,690,470.46  | .00               | .00                 | 229,437.23-   | 3,461,033.23      | .00       | .00           | .00              | 3,690,470.46      |
| CURR | TOTAL |             | 17,596,555.98 | .00               | .00                 | 1,093,981.14- | 16,502,574.84     | .00       | .00           | .00              | 17,596,555.98     |

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2019 TO 01/31/2020

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
|              | -----              | -----       | -----         | -----     | -----         | -----      |
| CURRENT YEAR | 3,177,515,281      | 7,764,553-  | 3,169,750,728 | 00.717600 | 22,436,992.33 | 20,014     |
|              | -----              | -----       | -----         | -----     | -----         | -----      |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID     | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|---------------|---------------|--------------|--------|------------|
|      | -----         | -----      | -----          | -----         | -----         | -----        | -----  | -----      |
| 2019 | 22,493,508.68 | 56,516.35- | 56,516.35-     | 17,596,555.98 | 17,596,555.98 | 4,840,436.35 | 78.43  | 0.00       |
| 2018 | 727,431.42    | 6,071.21-  | 6,071.21-      | 157,349.64    | 157,349.64    | 564,010.57   | 21.81  | 0.00       |
| 2017 | 330,112.81    | 4,481.84-  | 4,481.84-      | 36,650.99     | 36,650.99     | 288,979.98   | 11.26  | 0.00       |
| 2016 | 232,755.89    | 387.85-    | 387.85-        | 16,143.94     | 16,143.94     | 216,224.10   | 6.95   | 0.00       |
| 2015 | 211,032.27    | 147.09-    | 147.09-        | 13,642.45     | 13,642.45     | 197,242.73   | 6.47   | 0.00       |
| 2014 | 129,257.53    | .00        | 0.00           | 7,378.86      | 7,378.86      | 121,878.67   | 5.71   | 0.00       |
| 2013 | 97,825.34     | .00        | 0.00           | 3,111.98      | 3,111.98      | 94,713.36    | 3.18   | 0.00       |
| 2012 | 94,051.99     | .00        | 0.00           | 2,009.40      | 2,009.40      | 92,042.59    | 2.14   | 0.00       |
| 2011 | 85,836.93     | .00        | 0.00           | 975.03        | 975.03        | 84,861.90    | 1.14   | 0.00       |
| 2010 | 82,281.11     | .00        | 0.00           | 1,168.23      | 1,168.23      | 81,112.88    | 1.42   | 0.00       |
| 2009 | 79,251.23     | .00        | 0.00           | 821.06        | 821.06        | 78,430.17    | 1.04   | 0.00       |
| 2008 | 63,695.43     | .00        | 0.00           | 90.62         | 90.62         | 63,604.81    | .14    | 0.00       |
| 2007 | 57,133.13     | .00        | 0.00           | 453.01        | 453.01        | 56,680.12    | .79    | 0.00       |
| 2006 | 53,739.43     | .00        | 0.00           | 478.55        | 478.55        | 53,260.88    | .89    | 0.00       |
| 2005 | 48,478.67     | .00        | 0.00           | 610.42        | 610.42        | 47,868.25    | 1.26   | 0.00       |
| 2004 | 47,876.31     | .00        | 0.00           | 183.62        | 183.62        | 47,692.69    | .38    | 0.00       |
| 2003 | 39,198.36     | .00        | 0.00           | 89.95         | 89.95         | 39,108.41    | .23    | 0.00       |
| 2002 | 33,960.08     | .00        | 0.00           | 47.74         | 47.74         | 33,912.34    | .14    | 0.00       |
| 2001 | 25,340.86     | .00        | 0.00           | 89.88         | 89.88         | 25,250.98    | .35    | 0.00       |
| 2000 | 22,184.32     | .00        | 0.00           | 88.83         | 88.83         | 22,095.49    | .40    | 0.00       |
| 1999 | 17,653.20     | .00        | 0.00           | 269.59        | 269.59        | 17,383.61    | 1.53   | 0.00       |
| 1998 | 77,051.47     | .00        | 0.00           | 133.38        | 133.38        | 76,918.09    | .17    | 0.00       |
| **** | 25,049,656.46 | 67,604.34- | 67,604.34-     | 17,838,343.15 | 17,838,343.15 | 7,143,708.97 |        | 0.00       |

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TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2019 TO 01/31/2020

AG ROLLBACK ONLY

PAGE: 13

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY  | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|-----------|------------|
|              | -----              | -----       | -----         | -----     | -----     | -----      |
| CURRENT YEAR | 0                  | 0           | 0             | 00.649000 | 17,809.00 | 3          |
|              | -----              | -----       | -----         | -----     | -----     | -----      |

| YEAR | TAXES DUE | MONTH ADJ | ADJUSTMENT YTD | LEVY PAID  | PAID YTD   | BALANCE   | COLL % | YTD UNCOLL |
|------|-----------|-----------|----------------|------------|------------|-----------|--------|------------|
|      | -----     | -----     | -----          | -----      | -----      | -----     | -----  | -----      |
| 2018 | 5,962.69  | 11,846.31 | 11,846.31      | 11,846.31  | 11,846.31  | 5,962.69  | 66.52  | 0.00       |
| 2017 | 17,255.13 | 12,639.48 | 12,639.48      | 25,511.83  | 25,511.83  | 4,382.78  | 85.34  | 0.00       |
| 2016 | 25,390.50 | 13,507.75 | 13,507.75      | 27,308.04  | 27,308.04  | 11,590.21 | 70.20  | 0.00       |
| 2015 | 26,920.48 | 14,339.30 | 14,339.30      | 28,970.99  | 28,970.99  | 12,288.79 | 70.22  | 0.00       |
| 2014 | 21,366.40 | 15,737.38 | 15,737.38      | 31,814.98  | 31,814.98  | 5,288.80  | 85.75  | 0.00       |
| 2013 | 0.00      | .00       | 0.00           | 0.00       | 0.00       | 0.00      |        | 0.00       |
| **** | 96,895.20 | 68,070.22 | 68,070.22      | 125,452.15 | 125,452.15 | 39,513.27 |        | 0.00       |



TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 10/01/2019 TO 01/31/2020

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

|              | CERT TAXABLE VALUE | ADJUSTMENTS | ADJ TAX VALUE | TAX RATE  | TAX LEVY      | PAID ACCTS |
|--------------|--------------------|-------------|---------------|-----------|---------------|------------|
|              | -----              | -----       | -----         | -----     | -----         | -----      |
| CURRENT YEAR | 3,177,515,281      | 7,764,553-  | 3,169,750,728 | 00.717600 | 22,436,992.33 | 20,014     |
|              | -----              | -----       | -----         | -----     | -----         | -----      |

| YEAR | TAXES DUE     | MONTH ADJ  | ADJUSTMENT YTD | LEVY PAID     | PAID YTD      | BALANCE      | COLL % | YTD UNCOLL |
|------|---------------|------------|----------------|---------------|---------------|--------------|--------|------------|
|      | -----         | -----      | -----          | -----         | -----         | -----        | -----  | -----      |
| 2019 | 22,493,508.68 | 56,516.35- | 56,516.35-     | 17,596,555.98 | 17,596,555.98 | 4,840,436.35 | 78.43  | 0.00       |
| 2018 | 733,394.11    | 5,775.10   | 5,775.10       | 169,195.95    | 169,195.95    | 569,973.26   | 22.89  | 0.00       |
| 2017 | 347,367.94    | 8,157.64   | 8,157.64       | 62,162.82     | 62,162.82     | 293,362.76   | 17.48  | 0.00       |
| 2016 | 258,146.39    | 13,119.90  | 13,119.90      | 43,451.98     | 43,451.98     | 227,814.31   | 16.02  | 0.00       |
| 2015 | 237,952.75    | 14,192.21  | 14,192.21      | 42,613.44     | 42,613.44     | 209,531.52   | 16.90  | 0.00       |
| 2014 | 150,623.93    | 15,737.38  | 15,737.38      | 39,193.84     | 39,193.84     | 127,167.47   | 23.56  | 0.00       |
| 2013 | 97,825.34     | .00        | 0.00           | 3,111.98      | 3,111.98      | 94,713.36    | 3.18   | 0.00       |
| 2012 | 94,051.99     | .00        | 0.00           | 2,009.40      | 2,009.40      | 92,042.59    | 2.14   | 0.00       |
| 2011 | 85,836.93     | .00        | 0.00           | 975.03        | 975.03        | 84,861.90    | 1.14   | 0.00       |
| 2010 | 82,281.11     | .00        | 0.00           | 1,168.23      | 1,168.23      | 81,112.88    | 1.42   | 0.00       |
| 2009 | 79,251.23     | .00        | 0.00           | 821.06        | 821.06        | 78,430.17    | 1.04   | 0.00       |
| 2008 | 63,695.43     | .00        | 0.00           | 90.62         | 90.62         | 63,604.81    | .14    | 0.00       |
| 2007 | 57,133.13     | .00        | 0.00           | 453.01        | 453.01        | 56,680.12    | .79    | 0.00       |
| 2006 | 53,739.43     | .00        | 0.00           | 478.55        | 478.55        | 53,260.88    | .89    | 0.00       |
| 2005 | 48,478.67     | .00        | 0.00           | 610.42        | 610.42        | 47,868.25    | 1.26   | 0.00       |
| 2004 | 47,876.31     | .00        | 0.00           | 183.62        | 183.62        | 47,692.69    | .38    | 0.00       |
| 2003 | 39,198.36     | .00        | 0.00           | 89.95         | 89.95         | 39,108.41    | .23    | 0.00       |
| 2002 | 33,960.08     | .00        | 0.00           | 47.74         | 47.74         | 33,912.34    | .14    | 0.00       |
| 2001 | 25,340.86     | .00        | 0.00           | 89.88         | 89.88         | 25,250.98    | .35    | 0.00       |
| 2000 | 22,184.32     | .00        | 0.00           | 88.83         | 88.83         | 22,095.49    | .40    | 0.00       |
| 1999 | 17,653.20     | .00        | 0.00           | 269.59        | 269.59        | 17,383.61    | 1.53   | 0.00       |
| 1998 | 77,051.47     | .00        | 0.00           | 133.38        | 133.38        | 76,918.09    | .17    | 0.00       |
| **** | 25,146,551.66 | 465.88     | 465.88         | 17,963,795.30 | 17,963,795.30 | 7,183,222.24 |        | 0.00       |

02/10/2020 15:14:39 3407711  
 TC298-X4 SELECTION: DEPOSIT

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 JURISDICTION SUMMARY  
 FROM: 01/01/2020 THRU 01/31/2020  
 JURISDICTION: ALL

PAGE: 3  
 INCLUDES AG ROLLBACK

UPDATE MODE

| ACCOUNT                         | YEAR | DEPOSIT | LEVY COLLECTED | RENDITION<br>PENALTY | P & I<br>COLLECTED | RENDITION<br>P & I | RENDITION<br>DISCOUNT | APPRAISAL<br>COMMISSION | DISBURSEMENT<br>AMOUNT |
|---------------------------------|------|---------|----------------|----------------------|--------------------|--------------------|-----------------------|-------------------------|------------------------|
| CURR FOR 0028 CITY OF MERCEDES  |      |         | 14,254.39      | 1,335.92             | 0.00               | 0.00               | 0.00                  | 66.79                   | 14,187.60              |
| BY COUNTY 108                   |      |         | 14,254.39      | 1,335.92             | 0.00               | 0.00               | 0.00                  | 66.79                   | 14,187.60              |
| DELQ FOR 0028 CITY OF MERCEDES  |      |         | 493.98         | 44.90                | 197.73             | 17.97              | 0.00                  | 3.15                    | 688.56                 |
| BY COUNTY 108                   |      |         | 493.98         | 44.90                | 197.73             | 17.97              | 0.00                  | 3.15                    | 688.56                 |
| TOTAL FOR 0028 CITY OF MERCEDES |      |         | 14,748.37      | 1,380.82             | 197.73             | 17.97              | 0.00                  | 69.94                   | 14,876.16              |
| BY COUNTY 108                   |      |         | 14,748.37      | 1,380.82             | 197.73             | 17.97              | 0.00                  | 69.94                   | 14,876.16              |
| CURR FOR 0029 CITY OF HIDALGO   |      |         | 6,456.88       | 567.23               | 0.00               | 0.00               | 0.00                  | 28.40                   | 6,428.48               |
| BY COUNTY 108                   |      |         | 6,456.88       | 567.23               | 0.00               | 0.00               | 0.00                  | 28.40                   | 6,428.48               |
| DELQ FOR 0029 CITY OF HIDALGO   |      |         | 255.14         | 3.58-                | 61.35              | 7.66               | 0.00                  | 0.20                    | 316.29                 |
| BY COUNTY 108                   |      |         | 255.14         | 3.58-                | 61.35              | 7.66               | 0.00                  | 0.20                    | 316.29                 |
| TOTAL FOR 0029 CITY OF HIDALGO  |      |         | 6,712.02       | 563.65               | 61.35              | 7.66               | 0.00                  | 28.60                   | 6,744.77               |
| BY COUNTY 108                   |      |         | 6,712.02       | 563.65               | 61.35              | 7.66               | 0.00                  | 28.60                   | 6,744.77               |
| CURR FOR 0032 CITY OF MISSION   |      |         | 55,019.40      | 5,104.26             | 0.00               | 0.00               | 0.00                  | 255.24                  | 54,764.16              |
| BY COUNTY 108                   |      |         | 55,019.40      | 5,104.26             | 0.00               | 0.00               | 0.00                  | 255.24                  | 54,764.16              |
| DELQ FOR 0032 CITY OF MISSION   |      |         | 616.49         | 81.04                | 243.78             | 44.21              | 0.00                  | 6.28                    | 853.99                 |
| BY COUNTY 108                   |      |         | 616.49         | 81.04                | 243.78             | 44.21              | 0.00                  | 6.28                    | 853.99                 |
| TOTAL FOR 0032 CITY OF MISSION  |      |         | 55,635.89      | 5,185.30             | 243.78             | 44.21              | 0.00                  | 261.52                  | 55,618.15              |
| BY COUNTY 108                   |      |         | 55,635.89      | 5,185.30             | 243.78             | 44.21              | 0.00                  | 261.52                  | 55,618.15              |
| CURR FOR 0033 CITY OF PHARR     |      |         | 120,050.12     | 13,910.34            | 0.00               | 0.00               | 0.00                  | 695.54                  | 119,354.58             |
| BY COUNTY 108                   |      |         | 120,050.12     | 13,910.34            | 0.00               | 0.00               | 0.00                  | 695.54                  | 119,354.58             |
| DELQ FOR 0033 CITY OF PHARR     |      |         | 1,197.76       | 114.00               | 543.49             | 51.89              | 0.00                  | 8.31                    | 1,732.94               |
| BY COUNTY 108                   |      |         | 1,197.76       | 114.00               | 543.49             | 51.89              | 0.00                  | 8.31                    | 1,732.94               |
| TOTAL FOR 0033 CITY OF PHARR    |      |         | 121,247.88     | 14,024.34            | 543.49             | 51.89              | 0.00                  | 703.85                  | 121,087.52             |
| BY COUNTY 108                   |      |         | 121,247.88     | 14,024.34            | 543.49             | 51.89              | 0.00                  | 703.85                  | 121,087.52             |
| CURR FOR 0034 CITY OF PENITAS   |      |         | 1,878.29       | 170.75               | 0.00               | 0.00               | 0.00                  | 8.55                    | 1,869.74               |
| BY COUNTY 108                   |      |         | 1,878.29       | 170.75               | 0.00               | 0.00               | 0.00                  | 8.55                    | 1,869.74               |
| DELQ FOR 0034 CITY OF PENITAS   |      |         | 85.10          | 1.01                 | 20.41              | 6.51               | 0.00                  | 0.38                    | 105.13                 |
| BY COUNTY 108                   |      |         | 85.10          | 1.01                 | 20.41              | 6.51               | 0.00                  | 0.38                    | 105.13                 |
| TOTAL FOR 0034 CITY OF PENITAS  |      |         | 1,963.39       | 171.76               | 20.41              | 6.51               | 0.00                  | 8.93                    | 1,974.87               |
| BY COUNTY 108                   |      |         | 1,963.39       | 171.76               | 20.41              | 6.51               | 0.00                  | 8.93                    | 1,974.87               |
| CURR FOR 0035 CITY OF LA JOYA   |      |         | 2,926.41       | 266.05               | 0.00               | 0.00               | 0.00                  | 13.30                   | 2,913.11               |
| BY COUNTY 108                   |      |         | 2,926.41       | 266.05               | 0.00               | 0.00               | 0.00                  | 13.30                   | 2,913.11               |
| DELQ FOR 0035 CITY OF LA JOYA   |      |         | 0.00           | 0.00                 | 0.00               | 0.00               | 0.00                  | 0.00                    | 0.00                   |
| TOTAL FOR 0035 CITY OF LA JOYA  |      |         | 2,926.41       | 266.05               | 0.00               | 0.00               | 0.00                  | 13.30                   | 2,913.11               |
| BY COUNTY 108                   |      |         | 2,926.41       | 266.05               | 0.00               | 0.00               | 0.00                  | 13.30                   | 2,913.11               |
| CURR FOR 0036 CITY OF PROGRESO  |      |         | 221.21         | 20.11                | 0.00               | 0.00               | 0.00                  | 1.01                    | 220.20                 |
| BY COUNTY 108                   |      |         | 221.21         | 20.11                | 0.00               | 0.00               | 0.00                  | 1.01                    | 220.20                 |
| DELQ FOR 0036 CITY OF PROGRESO  |      |         | 0.00           | 0.00                 | 0.00               | 0.00               | 0.00                  | 0.00                    | 0.00                   |
| TOTAL FOR 0036 CITY OF PROGRESO |      |         | 221.21         | 20.11                | 0.00               | 0.00               | 0.00                  | 1.01                    | 220.20                 |
| BY COUNTY 108                   |      |         | 221.21         | 20.11                | 0.00               | 0.00               | 0.00                  | 1.01                    | 220.20                 |



## **AGENDA MEMORANDUM**



**BOARD:** City Commission

**AGENDA ITEM #:** 4.C.

**DATE SUBMITTED:** February 25, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Karla Moya, Finance Director

**DEPARTMENT:** Finance

**DIRECTOR:**

**Agenda Item:** Submission of Quarterly Report for period ending December 2019.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** As part of City Fiscal Transparency, city financial reports are prepared on a quarterly basis in order to maintain informed our citizens and city commission.

This report is preliminary and unaudited and prepared by Finance Department.

This report is quarter ending December 31, 2019.

**Financial Consideration:**

**Staff Recommendation:**

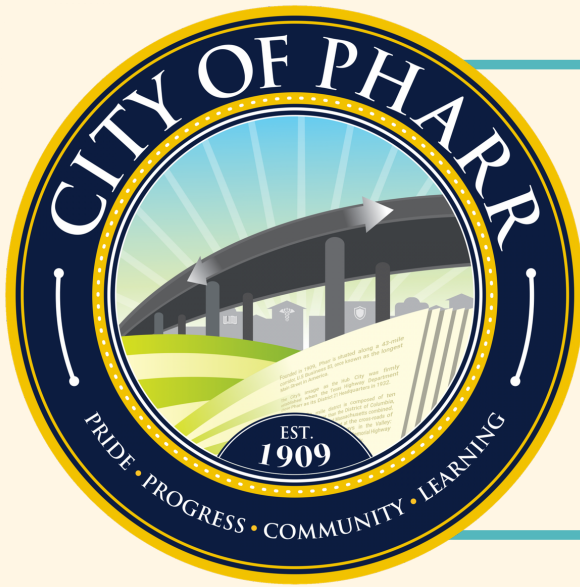
**Alternatives:**

---

**ROUTING:**

Karla Moya  
City Management Office

Created/Initiated - 2/25/2020  
Final Approval - 2/27/2020

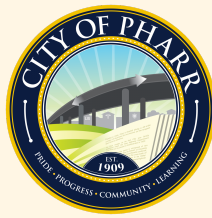


# CITY OF PHARR

## 1st Quarterly Financial Report FY 2019-2020

Prepared by Karla Saavedra, CGFO

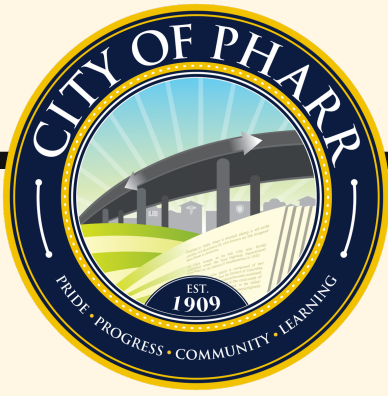




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| • Hidalgo County Property Tax Collection Report | 2      |
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March 2, 2020  
Mayor  
City Commission  
Citizens of Pharr

This Quarterly Financial Report was compiled for the purpose of updating the City's elected officials and executive staff on the overall fiscal health of the City.

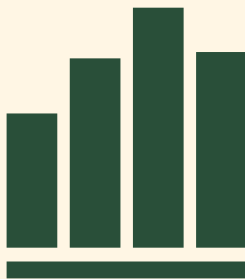
All City data is not included in this report, only the selected major activities whose drastic changes could adversely affect the City's ability to meet its obligations to vendors, staff and citizens.

This is the Finance Department's effort to provide timely, reliable, and transparent fiscal information so that decision makers will have up to date to base their decisions on.

Should you have any questions concerning this matter, please feel free to contact me at (956) 402-4150 ext. 1907 or via email at [karla.saavedra@pharr-tx.gov](mailto:karla.saavedra@pharr-tx.gov).

**Karla Saavedra,**  
**CGFO**

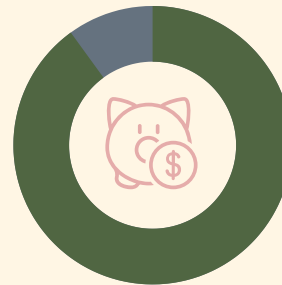
## General Fund



# General Fund Financial Snapshot for period ending December 31, 2019

1

| ASSETS                   | (In Millions)  |
|--------------------------|----------------|
| Cash                     | \$8.14         |
| Investments              | 12.42          |
| Inventory                | 1.03           |
| Receivables              | 9.84           |
| <b>Total Assets</b>      | <b>\$31.43</b> |
| LIABILITIES              |                |
| Accounts Payable         | \$1.21         |
| Escrows                  | 2.33           |
| <b>Total Liabilities</b> | <b>\$3.54</b>  |
| <b>FUND BALANCE</b>      | <b>\$27.89</b> |

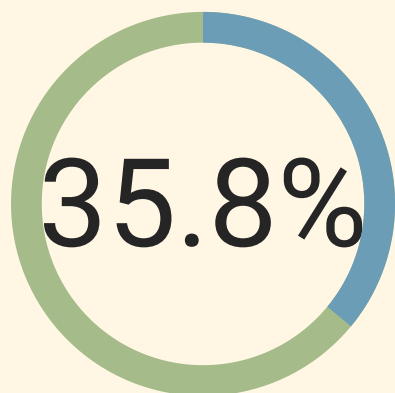


**\$27.89**

Unrestricted and Unassigned available including \$12.42 in Contingency Cash

| REVENUES                              | (In Millions)  |
|---------------------------------------|----------------|
| Property Taxes                        | \$5.21         |
| Sales Taxes                           | 4.04           |
| Franchise                             | .10            |
| Licenses and Permits                  | .25            |
| Fees and Charges                      | 1.19           |
| Fines                                 | .14            |
| Other                                 | .33            |
| <b>Total Revenues</b>                 | <b>\$11.26</b> |
| EXPENDITURES                          |                |
| General Government                    | \$2.51         |
| Public Safety                         | 5.13           |
| Highways and Streets                  | .80            |
| Health and Welfare                    | .47            |
| Culture and Recreation                | 1.45           |
| Debt Service                          | .55            |
| <b>TOTAL EXPENDITURES</b>             | <b>\$10.91</b> |
| <b>Revenues over Expenditures</b>     | <b>\$ .35</b>  |
| Transfers In                          | \$3.30         |
| Transfers Out                         | -.43           |
| Debt Proceeds                         | -0-            |
| <b>Other Financing Sources/(Uses)</b> | <b>\$2.87</b>  |
| <b>Change in Fund Balance</b>         | <b>\$3.22</b>  |
| <b>FUND BALANCE BEGINNING</b>         | <b>24.67</b>   |
| <b>FUND BALANCE ENDING</b>            | <b>\$27.89</b> |





CURRENT LEVY PROPERTY TAX

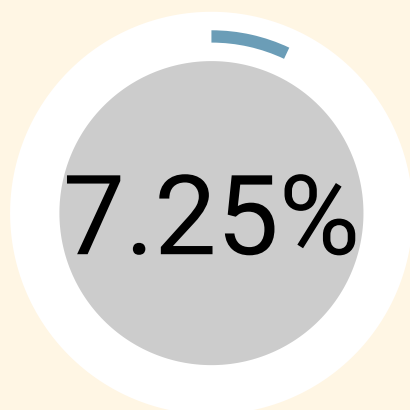
**COLLECTED**

| Tax Roll Year | ORIGINAL<br>TAX LEVY | COLLECTED<br>TO DATE | OUTSTANDING  |
|---------------|----------------------|----------------------|--------------|
| 2019 Roll     | \$22,493,509         | \$8,091,526          | \$14,401,983 |
| 2018 & Prior  | \$2,556,148          | \$193,013            | \$2,363,135  |

- -1.97% decrease in Current collections



- 1.18% decrease in Delinquent collections

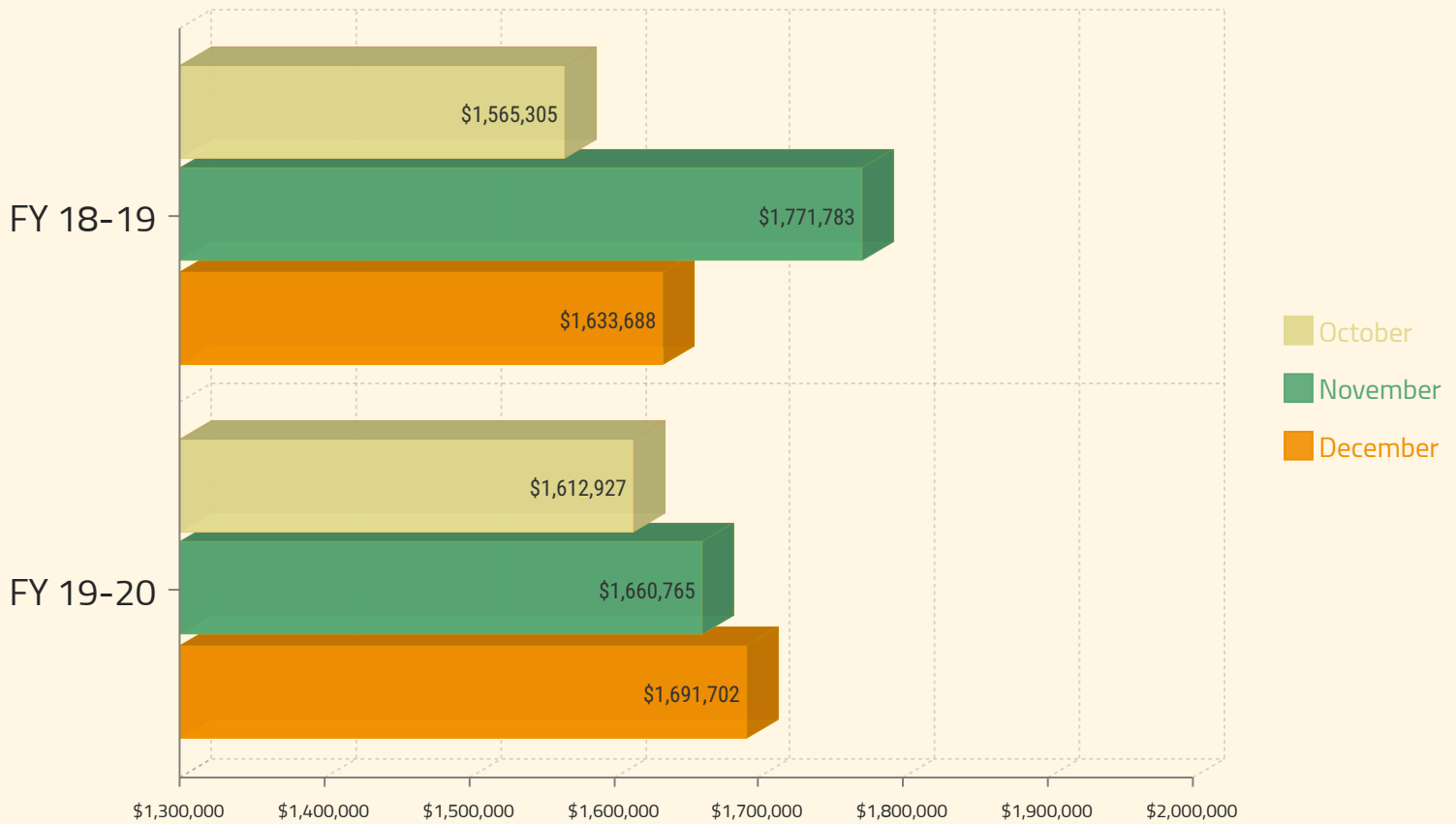


DELINQUENT LEVY PROPERTY TAX

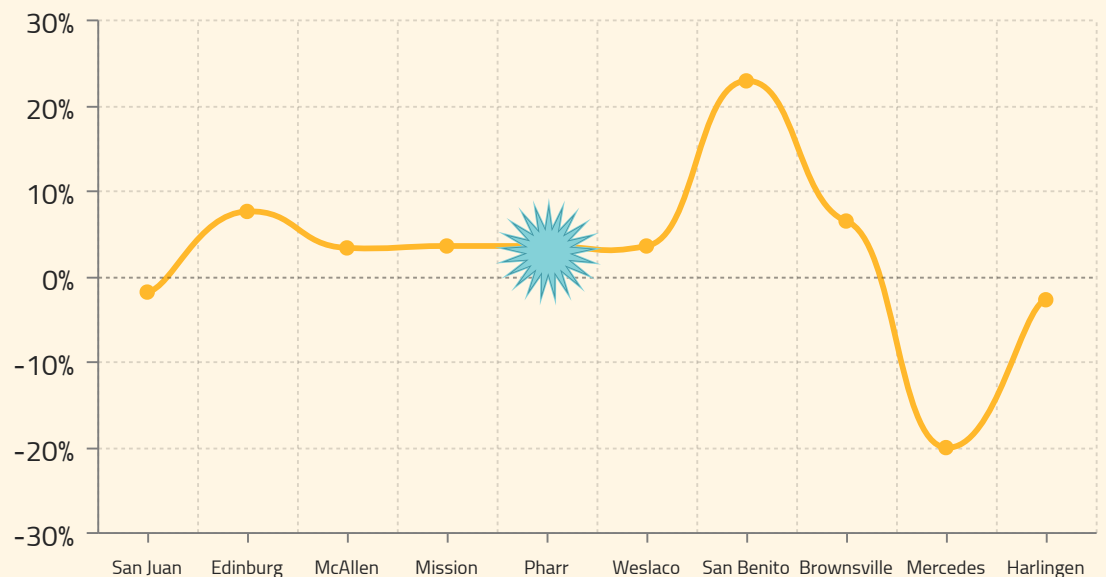
**COLLECTED**



**11%** YTD Increase in Collections



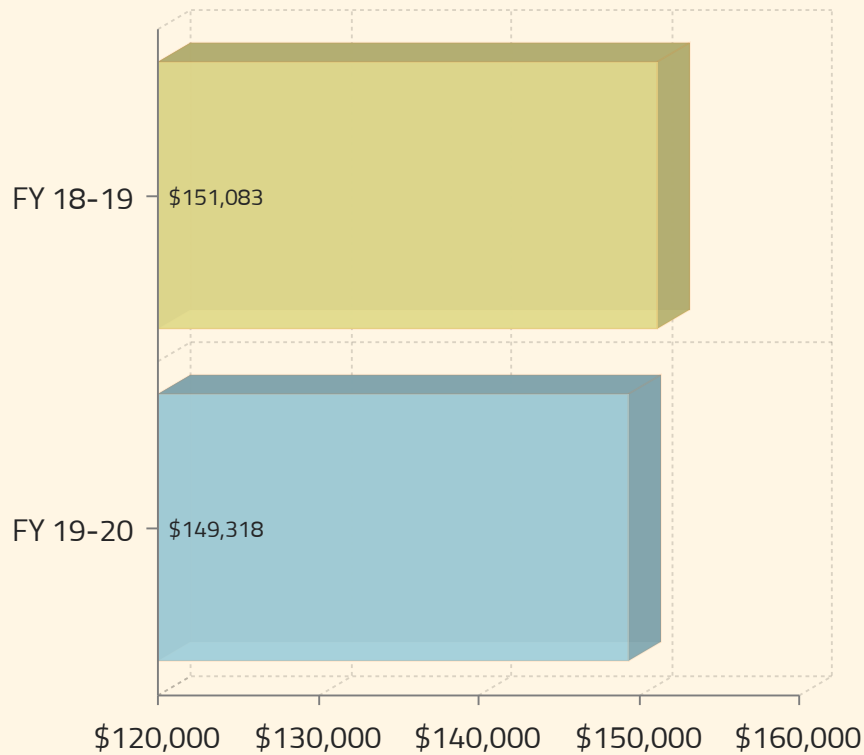
**Ranked No. 4**  
compared to neighbor  
Cities





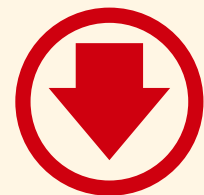
# Municipal Court Fees-December 2019

4



-1.17%

Decrease compared to  
FY 2018-2019

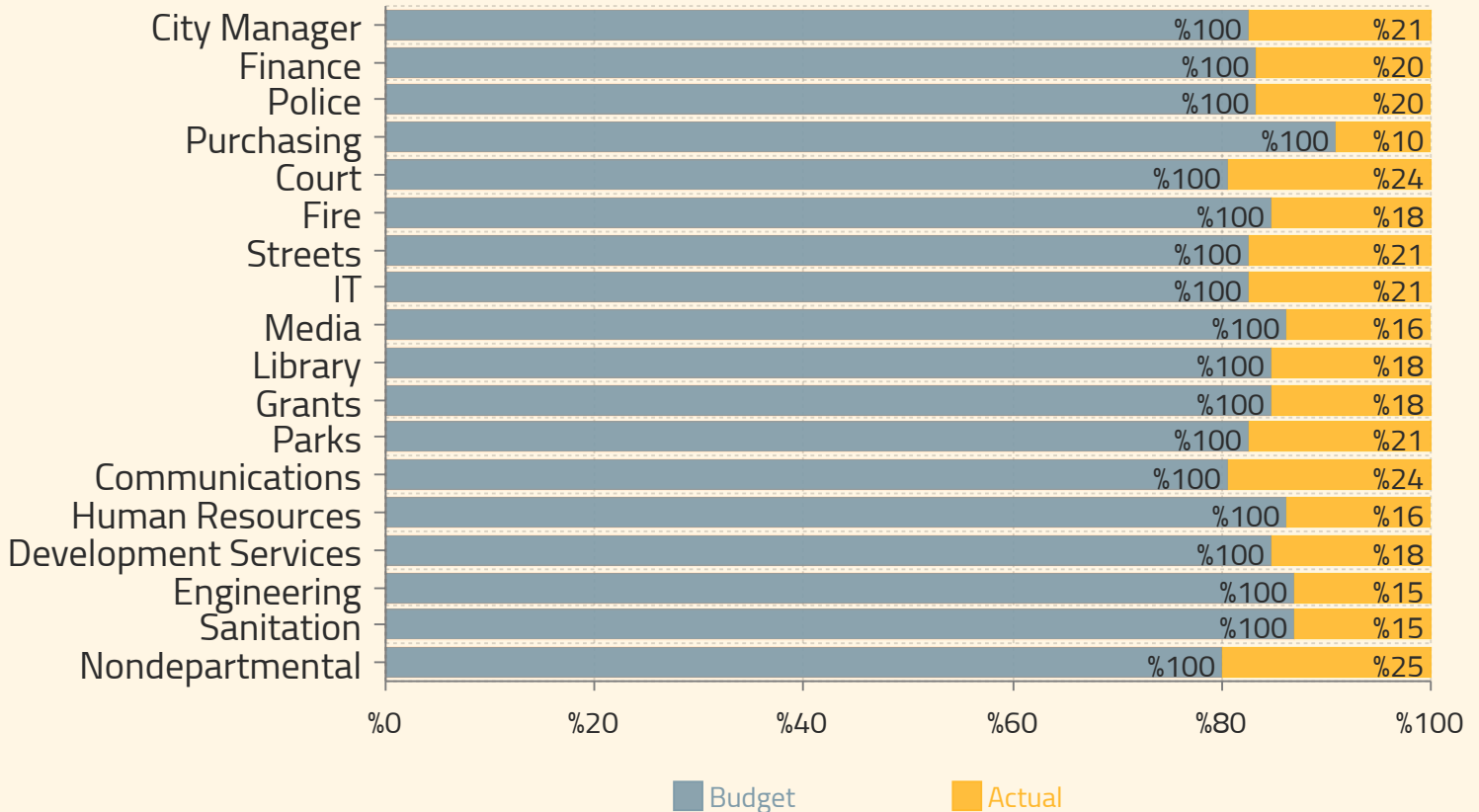


**-27%**

Overall Decrease in last two  
fiscal years.

## 25%

Benchmark for Budget use  
as of December 2019

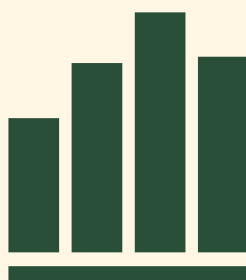


### GENERAL FUND AVAILABLE RESOURCES



**\$7.86 Short-Term available resources**

# Other Funds



# Business-Type Funds Financial Snapshot for period ending December 31, 2019

6

(In Millions)

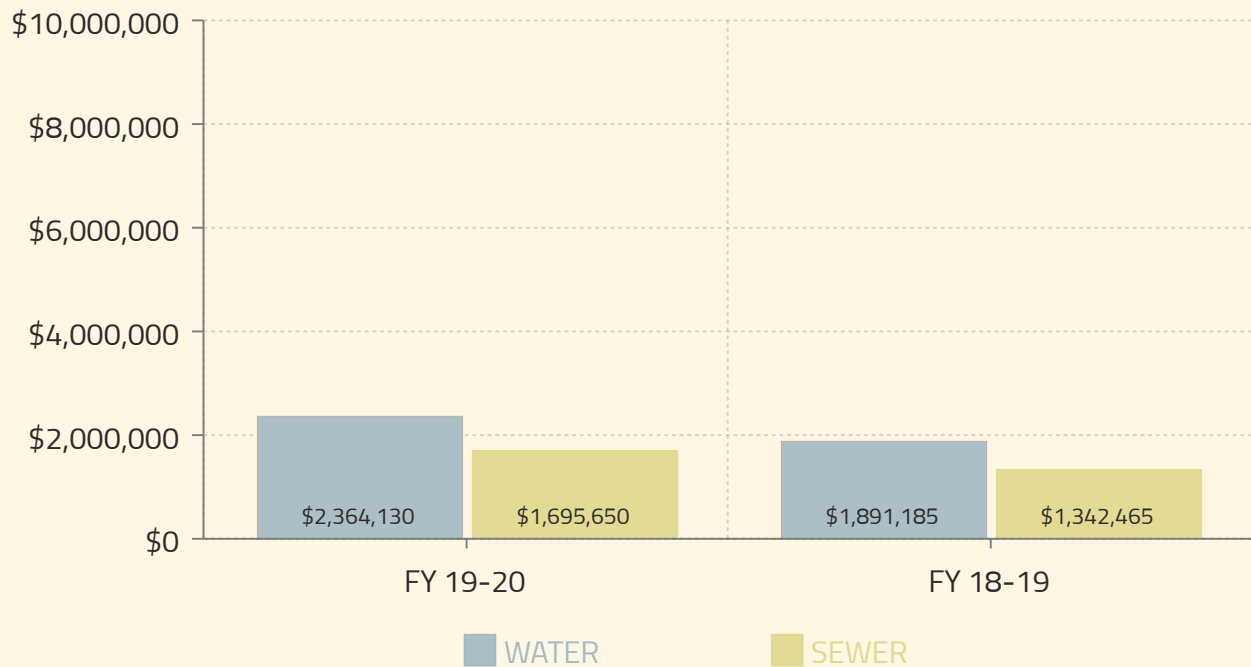
| <b>CURRENT ASSETS</b>                                      | <b>Utility</b> | <b>Toll Bridge</b> | <b>Golf</b>   | <b>Event Center</b> |
|------------------------------------------------------------|----------------|--------------------|---------------|---------------------|
| Cash                                                       | \$4.54         | \$5.56             | \$.71         | \$.305              |
| Restricted Cash                                            | 7.58           | .86                | .024          | -                   |
| Inventory                                                  | .14            | -                  | .019          | .01                 |
| Receivables                                                | 3.05           | .12                | .02           | .22                 |
| <b>Total current Assets</b>                                | <b>\$15.31</b> | <b>\$6.54</b>      | <b>\$.77</b>  | <b>\$.535</b>       |
| <b>CAPITAL ASSETS</b> <small>(net of depreciation)</small> |                |                    |               |                     |
| Water Rights                                               | \$3.45         | -                  | -             | -                   |
| Land                                                       | .86            | .82                | 1             | .79                 |
| Buildings                                                  | 10.33          | 1.28               | .30           | 2.29                |
| Improvements                                               | .53            | .13                | 1.80          | .09                 |
| Machinery and Equipment                                    | 1.94           | 2.52               | .22           | .01                 |
| Infrastructure                                             | 95.16          | 11.78              | .02           | -                   |
| Construction in Progress                                   | 8.36           | 3.25               | -             | -                   |
| <b>Total Capital Assets</b>                                | <b>120.63</b>  | <b>19.78</b>       | <b>3.34</b>   | <b>3.18</b>         |
| <b>CURRENT LIABILITIES</b>                                 |                |                    |               |                     |
| Accounts Payable                                           | \$1.20         | \$.42              | .14           | .09                 |
| <b>LT-LIABILITIES</b>                                      |                |                    |               |                     |
| Lease Payable                                              | 1.49           | 1.49               | .27           | -                   |
| Bonds Payable                                              | 38.15          | 2.12               | -             | -                   |
| <b>Total LT Liabilities</b>                                | <b>\$40.84</b> | <b>\$4.03</b>      | <b>\$.43</b>  | <b>.09</b>          |
| <b>NET POSITION</b>                                        | <b>\$95.10</b> | <b>\$22.29</b>     | <b>\$3.70</b> | <b>\$3.62</b>       |

|                         | <b>Utility</b> | <b>Toll Bridge</b> | <b>Golf</b>     | <b>Event Center</b> |
|-------------------------|----------------|--------------------|-----------------|---------------------|
| Operating Income/(Loss) | <b>\$2.30</b>  | <b>\$2.61</b>      | <b>-\$0.039</b> | <b>-\$0.096</b>     |

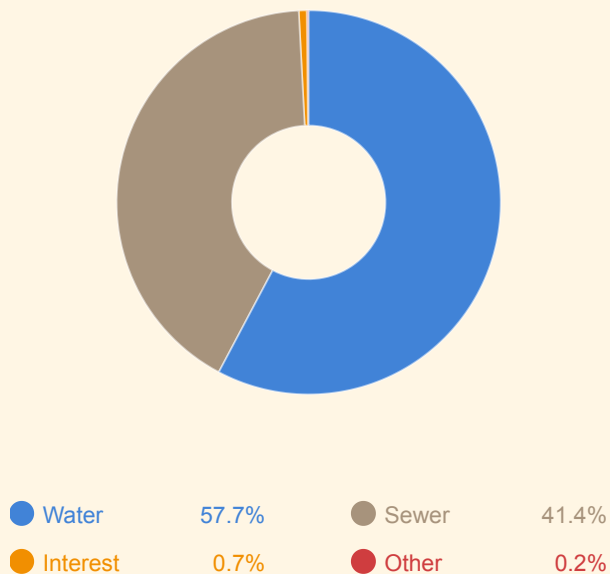
# Utility Fund Fiscal Facts as of December 2019

7

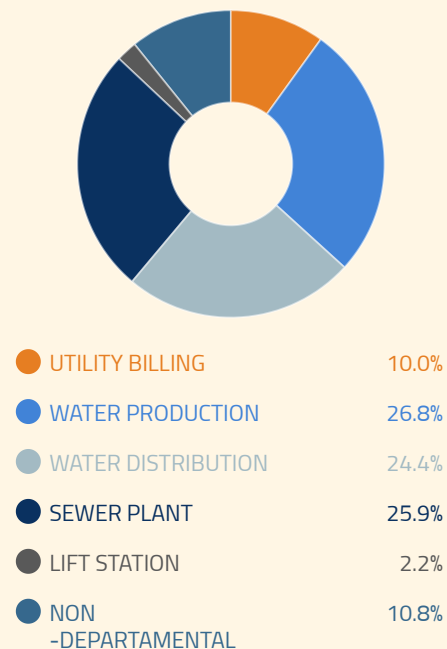
Revenues show 25% **POSITIVE** variance from last FY 2019 due to new adopted Water and Sewer Rates.



## Revenues



## Expenses





## Debt Coverage Ratio



Net Revenues as of December 2019

**\$2.2 Million**

Maximum Debt Payment as of December 2019

**\$1.63 Million**



ACTIVE ACCOUNTS

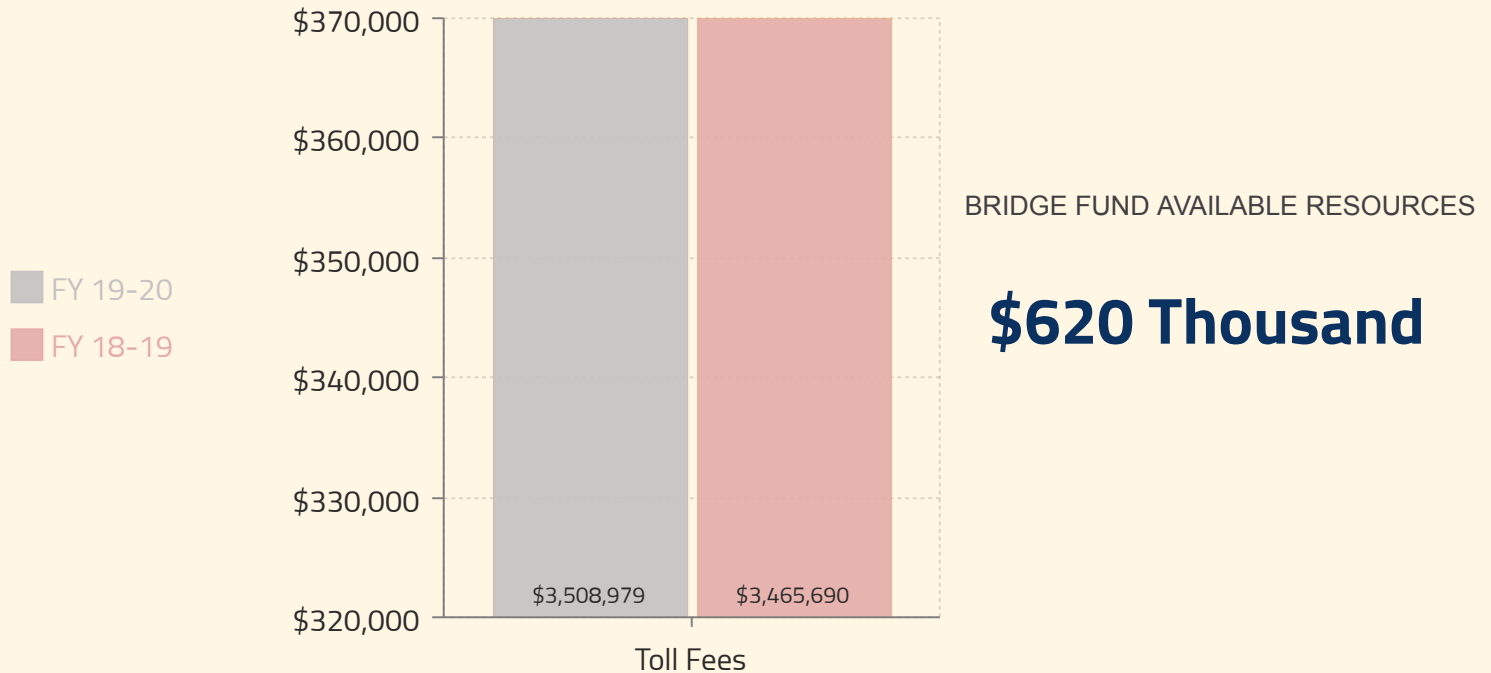
**21,146**

December 2019

# Bridge Fund Fiscal Facts as of December 2019

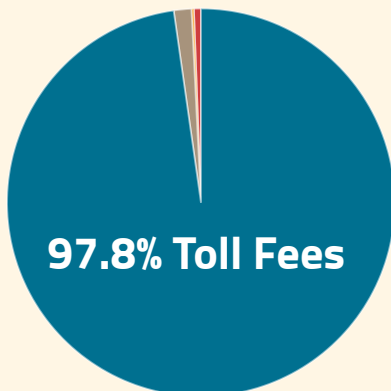
9

**Toll Fees revenues have INCREASED 1% compared to last FY**

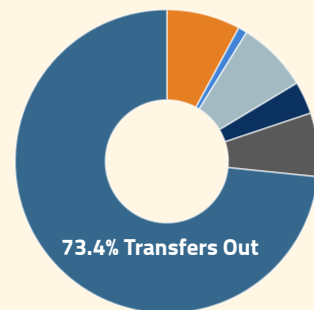


|               |       |
|---------------|-------|
| Toll Fees     | 97.8% |
| Rental Income | 1.5%  |
| Exchange Rate | 0.2%  |
| Interest      | 0.6%  |

## Revenues

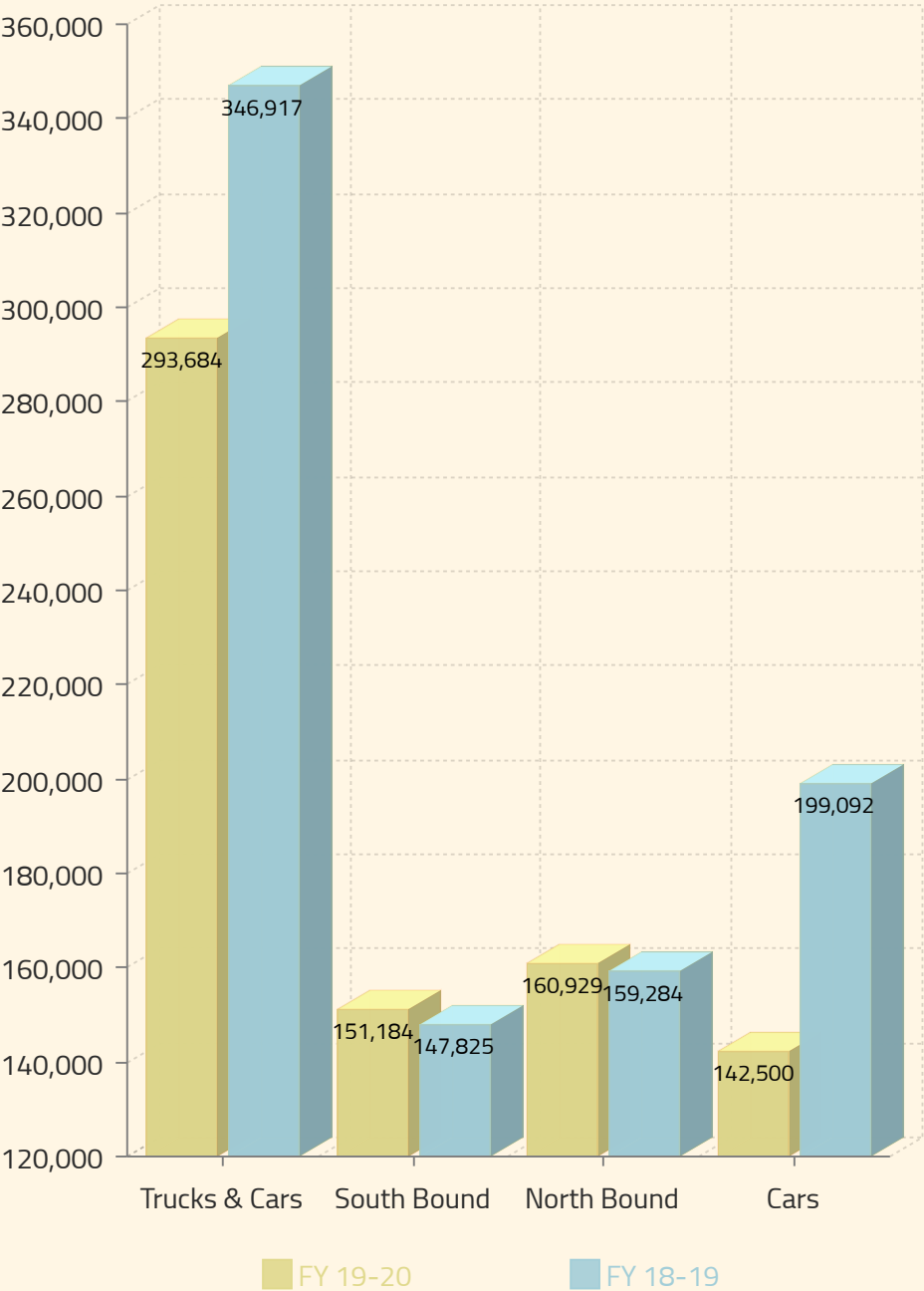


## Expenses



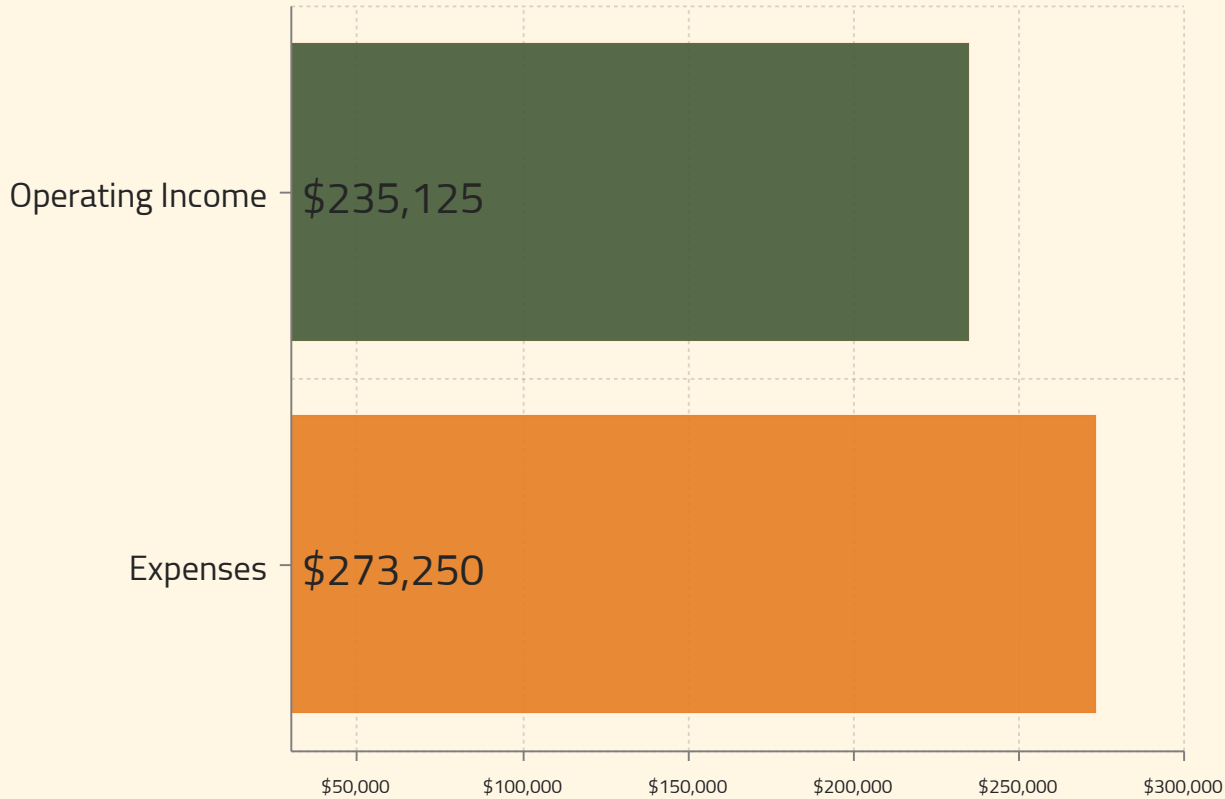
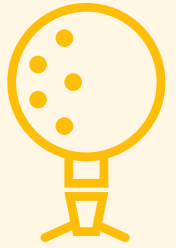
|               |       |
|---------------|-------|
| Personnel     | 7.9%  |
| Supplies      | 0.9%  |
| Contractual   | 7.6%  |
| Debt Service  | 3.5%  |
| Improvements  | 6.8%  |
| Transfers Out | 73.4% |

Crossings



# Golf Fund Fiscal Facts as of December 2019

11

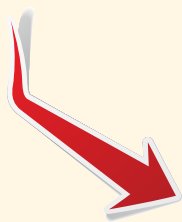
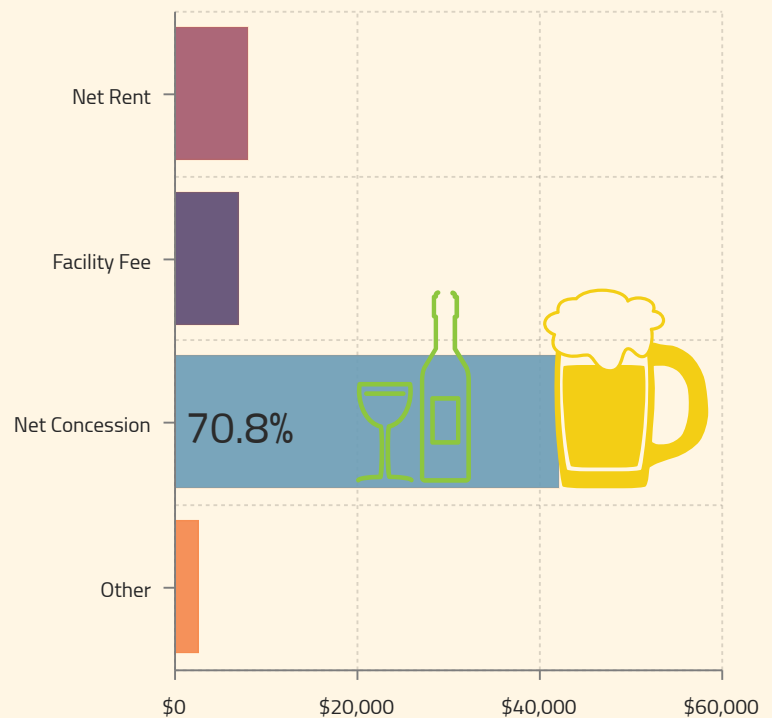
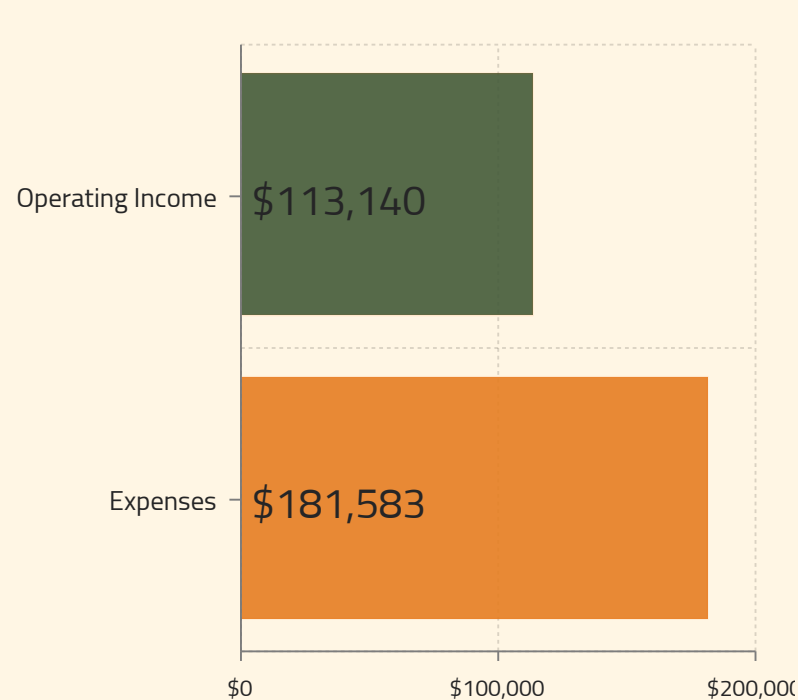


AS OF DECEMBER 2019,

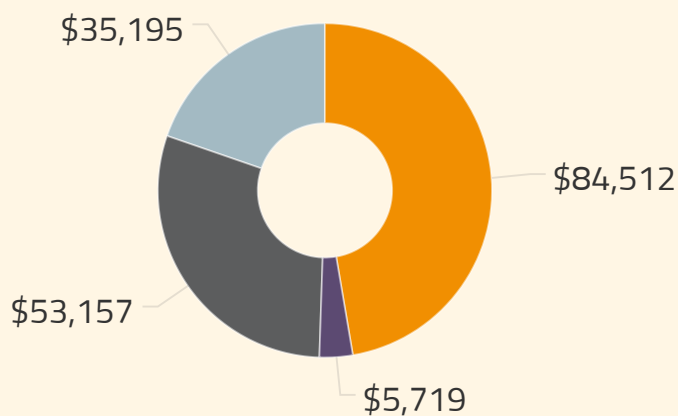
**\$34,578**

**Transferred from  
General Fund to  
Break Even**





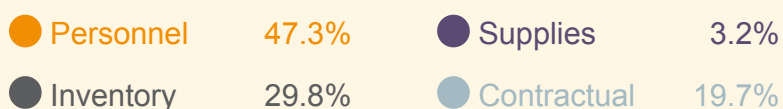
## Expenses



AS OF DECEMBER 2019,

# \$68,431

Transferred from  
General Fund to  
Break Even



## PEDC FUND AVAILABLE RESOURCES

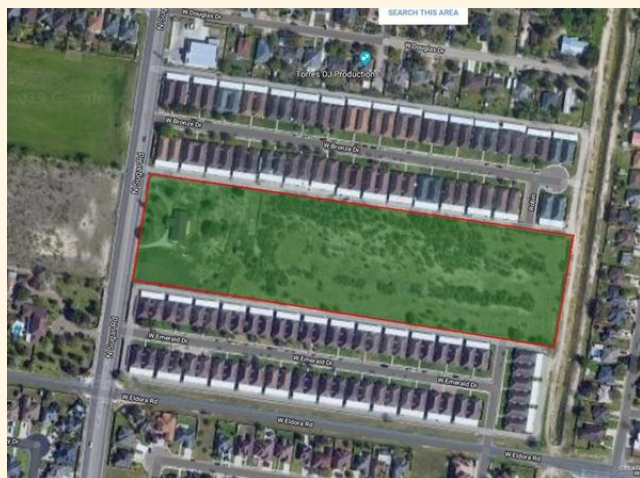


**\$4.34 Million**

NOTES RECEIVABLE

**\$1.04**

MILLION



**\$2.3**

Million Land  
Available for Sale

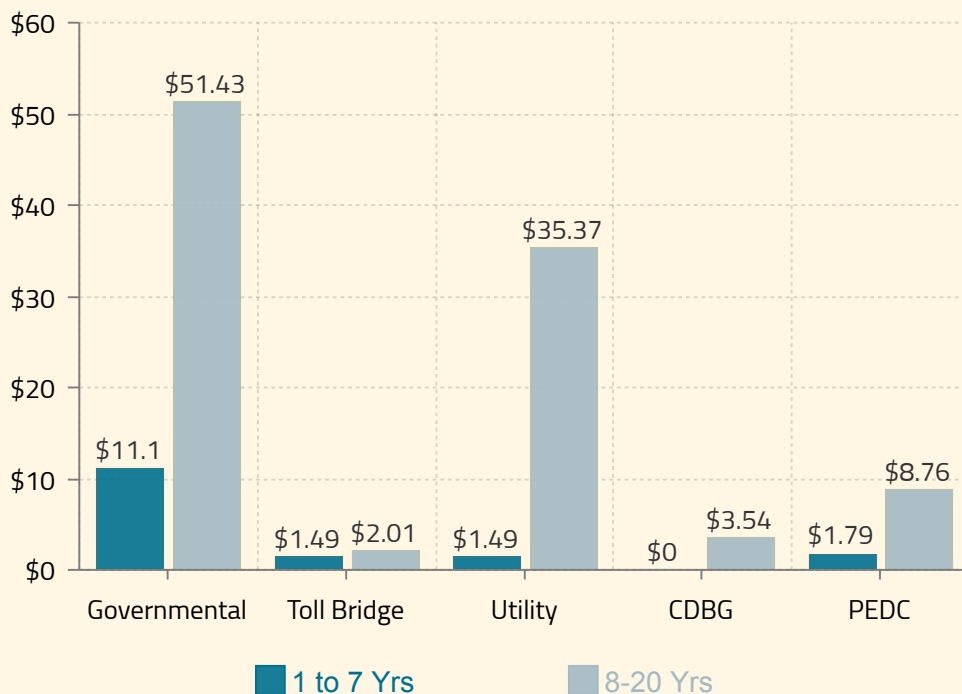


**\$10.55**

OUTSTANDING IN DEBT



## Long-Term Obligations (In Millions)

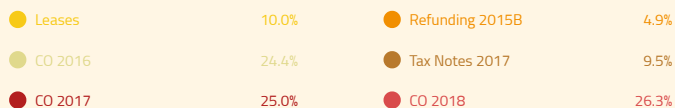
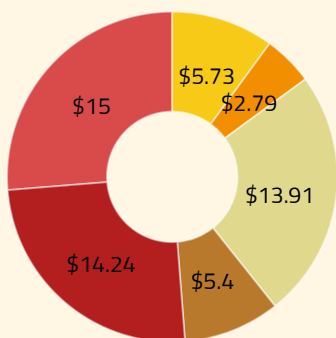


Outstanding  
As of December 30, 2019:

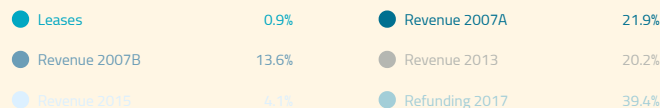
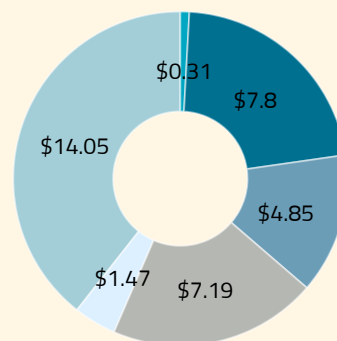
# \$116.98

City-Wide Long-Term Debt

### Governmental



### Utility Fund



Amount spent from bond proceeds that are outstanding



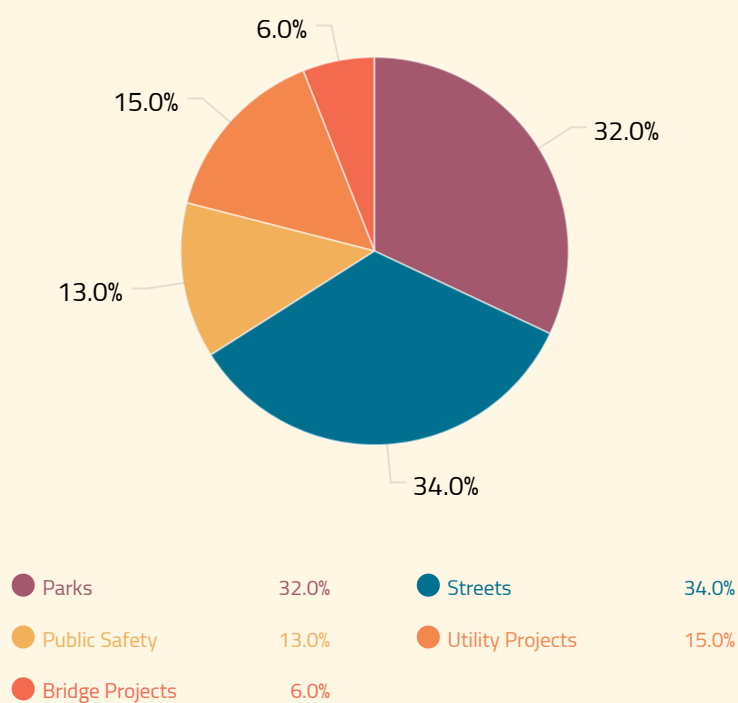
Amount spent from bond proceeds that are outstanding

| Governmental<br>(In Millions) |                            |                          |                           |
|-------------------------------|----------------------------|--------------------------|---------------------------|
| Construction Category         | Balance September 30, 2019 | Expenses<br>this Quarter | Balance December 31, 2019 |
| Parks                         | \$17.38                    | \$.97                    | \$18.35                   |
| Streets                       | 21.28                      | .03                      | 21.31                     |
| Public Safety                 | 7.19                       | -                        | 7.19                      |
| Total Governmental            | \$45.85                    | \$1.00                   | \$46.85                   |

| Business-Type<br>(In Millions) |                            |                          |                           |
|--------------------------------|----------------------------|--------------------------|---------------------------|
| Construction Category          | Balance September 30, 2019 | Expenses<br>this Quarter | Balance December 31, 2019 |
| Utility Projects               | \$7.25                     | \$1.11                   | \$8.36                    |
| Bridge                         | 3.18                       | .07                      | 3.25                      |
| Total Business-Type            | \$10.43                    | \$1.18                   | \$11.61                   |
| GRAND TOTAL                    | \$56.28                    | \$2.18                   | \$58.46                   |

### Construction Distribution





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 4.D.

**DATE SUBMITTED:** February 21, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

Agenda Item: City Events of Interest.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

---

**ROUTING:**

Hilda Pedraza

Created/Initiated - 2/21/2020



## **AGENDA MEMORANDUM**



**BOARD:** City Commission

**AGENDA ITEM #:** 5.A.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Edward Wylie

**Agenda Item:** Approval of Minutes for February 3, 2020 Regular Called Meeting.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

---

### **ROUTING:**

Hilda Pedraza  
City Management Office

Created/Initiated - 2/27/2020  
Final Approval - 2/27/2020

**MINUTES  
BOARD OF COMMISSIONERS  
REGULAR CALLED MEETING  
MONDAY, FEBRUARY 3, 2020  
118 SOUTH CAGE 2<sup>nd</sup> FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, February 3, 2020 and following is the record of attendance.

**BOARD OF COMMISSIONERS PRESENT:** Mayor Ambrosio Hernandez  
Comm. Eleazar Guajardo  
Mayor Pro Tem Roberto "Bobby" Carrillo  
Comm. Ramiro Caballero  
Comm. Daniel Chavez  
Comm. Ricardo Medina  
Comm. Itza Flores

**BOARD OF COMMISSIONERS ABSENT:** None

**STAFF PRESENT:** Edward Wylie, Deputy City Manager  
Hilda Pedraza, ACM/City Clerk  
Omar Anzaldua, City Engineer  
Gary Rodriguez, Events Ctr. Director  
Karla Saavedra, Finance Director  
Yessenia Ennis, HR Asst. Director  
Letisia Guajardo, Municipal Court  
Jose Luengo, Police Chief  
Leonardo Perez, Fire Chief  
Roland Gomez, Dev. Services Asst. Dir.  
Pilar Rodriguez, Interim Public Works Dir.  
Sergio Alanis, Parks & Rec. Director  
Raul Garza, CDBG Director  
Adolfo Garcia, Library Director  
Jose Pena, I.T. Director  
Luis Bazan, Bridge Director  
Veronica Gutierrez, Purchasing  
Daniel Ramirez, Comm. Director

**CITY ATTORNEY** Patricia Rigney, City Attorney

**ITEM 1. CALL TO ORDER**

**A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD**

Mayor Hernandez called the meeting to order at 4:01 p.m. Roll call established a quorum.

**B) PLEDGE OF ALLEGIANCE/INVOCATION**

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

**ITEM 2. PROCLAMATIONS**

**A) PROCLAMATION PROCLAIMING CHILDREN'S ADVOCACY CENTER OF HIDALGO COUNTY DAY**

Lorena Castillo, President of Board of Directors of the Children's Advocacy Center, gave a brief overview of the services provided. She further extended an invitation to their Annual VINO's Fundraiser Event on Saturday, March 2, 2020 at the Embassy Suites in McAllen and thanked the Commission for their continued support.

Mayor Hernandez read proclamation proclaiming March 5, 2020 as Children's Advocacy Center of Hidalgo County Day and presented proclamation to Lorena Castillo and Pat Blum.

**ITEM 3. PUBLIC TESTIMONY**

There were no comments from the public.

**ITEM 4. PUBLIC HEARINGS**

**A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES**

Ed Wylie, Interim City Manager, opened the public hearing. There being no comments from the public, the public hearing was closed.

**ITEM 5. CITY MANAGER'S REPORTS**

**A) CITY ENGINEER'S REPORT**

Ed Wylie, Interim City Manager, introduced the item and stated questions could be entertained at this time.

**B) SUBMISSION OF 1ST QUARTER 2019-2020 CITY OF PHARR INVESTMENT REPORT**



MINUTES: REGULAR CALLED MEETING  
FEBRUARY 3, 2020

Ed Wylie, Interim City Manager, introduced the item. He briefly explained the report was for city's assets and investments and stated questions could be entertained at this time.

**C) CITY EVENTS OF INTEREST**

Ed Wylie, Interim City Manager, reported Development Services Department mascot Cody the Raccoon would be partnering with the Pharr Library for their toddler time and reading time on January 22, 2020. He stated toddler time was for children ages infant to 5 years old and reading time was for children 6 to 12 years old. He further stated this was a great opportunity to showcase the department's mascot while educating the public about city codes and requirements.

Ed Wylie, Interim City Manager, reported I.T. Director, Jose Pena, has completed a 12-month national program and was now a certified government Chief Information Officer.

Ed Wylie, Interim City Manager, stated due to City Hall first floor renovations, the City would be offering a discount to residents who make water bill payments online. Additionally, a water payment station would be opened at the Development and Research Center by April 2020.

Ed Wylie, Interim City Manager, reported the City of Pharr received several grants this month. He stated Keep Texas Beautiful Foundation awarded \$750,000 for recycling bins and education material. Valley Baptism Legacy Foundation awarded \$50,000 for Census 2020 and Valley Legacy Foundation awarded \$500,000 for the Northside Park and Wellness Center. Lastly, he stated the Texas Water Development Board granted \$4 million in loan forgiveness off the \$19 million water projects.

Ed Wylie, Interim City Manager, reported the City of Pharr would be offering a trash collection station for residents to drop off trash. He stated the station would be open Monday thru Friday 7:00 a.m. to 6:00 p.m. except Wednesday until 8:00 p.m. and Saturday 8:00 a.m. to 4:00 p.m.

Lastly, Ed Wylie, Interim City Manager, reported the city's master calendar was fully functional and listed all events and meetings taking place in the City of Pharr.

**ITEM 6. CONSENT AGENDA**

**A) APPROVAL OF MINUTES FOR JANUARY 6, 2020 REGULAR CALLED MEETING AND JANUARY 13, 2020 SPECIAL CALLED MEETING (ADMINISTRATION)**

MINUTES: REGULAR CALLED MEETING  
FEBRUARY 3, 2020

- B) CONSIDERATION AND ACTION, IF ANY, ON INTERLOCAL AGREEMENT WITH HIDALGO COUNTY AND THE CITY OF PHARR FOR LIBRARY SERVICES FOR COUNTY CALENDAR YEAR 2020 (LIBRARY)**
- C) CONSIDERATION AND ACTION ON SPONSORSHIP IN THE AMOUNT OF \$1,500 FOR THE CHILDREN'S ADVOCACY CENTER OF HIDALGO COUNTY 10TH ANNUAL VINOS WINE EXTRAVAGANZA ON SATURDAY, MARCH 7, 2020 (ADMINISTRATION)**
- D) CONSIDERATION AND ACTION ON SPONSORSHIP IN THE AMOUNT OF \$10,000 FOR THE 2020 CATHOLIC CHARITIES GALA ON THURSDAY, MARCH 5, 2020 (ADMINISTRATION)**
- E) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE PURCHASE OF NINE (9) 2020 VEHICLES. (PROJECT #1920-01-528-P012-129) (PURCHASING)**
- F) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR REQUEST FOR PROPOSALS FOR CREDIT CARD PROCESSING SERVICE FEES SERVICES. (PROJECT #1920-01-511-S023-030) (FINANCE)**
- G) CONSIDERATION AND ACTION ON RENEWAL OF VENDOR AGREEMENT WITH COUNTY OF HIDALGO COMMUNITY SERVICE AGENCY AND CITY OF PHARR FOR BRAVO ZULU GRANT TO ASSIST VETERANS IN NEED WITH THEIR WATER BILL (FINANCE)**
- H) CONSIDERATION AND ACTION ON DEVELOPMENT SERVICES CASES:**
  - 1. CADENA AND SONS, L.L.C. D/B/A TEJAS RESTAURANT AND SPORTS BAR, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS LOT 11, MACO INDUSTRIAL PARK SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1308 MACO DRIVE. CUP#161261**
  - 2. MARIA MAYELA GARZA, D/B/A FRIENDS ALL PARTIES, L.L.C., REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 20, BLOCK 2, LOS MARINEROS SUBDIVISION PHASE I, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 2302 SOUTH CAGE BOULEVARD. CUP#151170**

MINUTES: REGULAR CALLED MEETING  
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3. **MARIA MAYELA GARZA, D/B/A COLONIA CINCO ESTRELLAS, L.L.C., REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOTS 27 THROUGH 30, BLOCK 2, LOS MARINEROS SUBDIVISION PHASE I, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 2200 SOUTH CAGE BOULEVARD. CUP#151169**
  4. **ANTONIO RODRIGUEZ AND SYLVIA RODRIGUEZ, D/B/A VERONA EVENT CENTER II, LLC, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A HEAVY COMMERCIAL DISTRICT (H-C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOTS 2 AND 3, MACO BUSINESS CENTER SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 109 EAST FERGUSON AVENUE. CUP#100623**
  5. **LEONEL CANTU, REPRESENTING CDFP DEVELOPERS, LLC., OWNERS, REQUESTED A CHANGE OF ZONE FROM OFFICE PROFESSIONAL DISTRICT (O-P) TO RESIDENTIAL TOWNHOUSE DISTRICT (R-TH). THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 4.38-ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOT 186, KELLY PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED WITHIN THE 700-800 BLOCK OF WEST SAM HOUSTON AVENUE. COZ#200101**
- I) **PLATS:**
1. **R. GUTIERREZ CORPORATION, REPRESENTING ANDRES RODRIGUEZ AND ISMAEL RODRIGUEZ, OWNER'S, REQUESTED FINAL PLAT APPROVAL OF THE PROPOSED REPLAT OF LOT 28, ADDITION TO LAS MILPAS SUBDIVISION. THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 1.00 ACRE TRACT OF LAND, BEING ALL OF LOT 28, ADDITION TO LAS MILPAS SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY PHYSICAL ADDRESS IS 304 WEST LAS MILPAS ROAD. SUB#180825**

Ed Wylie, Interim City Manager, introduced the item and recommended approval of the consent agenda.

Comm. Guajardo **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2020-05 is filed with the City Clerk's Office.

At this time, Ed Wylie, City Manager, stated they would deviate from the agenda and go into closed session. There was no objection.

**ITEM 11. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW**

The time being 4:14 p.m., Mayor Hernandez stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

**ITEM 12. RECONVENE**

The time being 5:11 p.m., Mayor Hernandez stated the commission would be resuming the open meeting.

**REGULAR AGENDA - OPEN SESSION**

**ITEM 7. ORDINANCES AND RESOLUTIONS**

**A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2017-35 TO ADOPT A NEW AND UPDATED PERSONNEL POLICY MANUAL (3RD AND FINAL READING) (HR)**

Ed Wylie, Interim City Manager, introduced the item.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2020-06 is filed with the City Clerk's Office.

**B) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2019-38 PRESCRIBING A DISCOUNT TO RESIDENTS WHO MAKE WATER BILL PAYMENTS ONLINE (ADOPTION AT 1ST READING) (FINANCE)**

Ed Wylie, Interim City Manager, introduced the item. He briefly stated due to City Hall first floor renovations, the City would like to decrease walk-in payments to reduce traffic and increase online payments. He stated this would give residents a \$3.00 credit on their next month's bill and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Flores seconded the motion and when put to a vote, it carried unanimously.

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Ordinance No. O-2020-07 is filed with the City Clerk's Office.

**C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION DESIGNATING CERTAIN AREAS OF THE CITY AS A NEIGHBORHOOD EMPOWERMENT ZONE/BUSINESS IMPROVEMENT DISTRICT 2020-01 (DEVELOPMENT SERVICES)**

Ed Wylie, Interim City Manager, introduced the item and briefly explained this would designate an area enabling an Empowerment Zone to bring businesses and night life entertainment to the downtown area. He stated rebates on permits would be available as well as a structure for tax abatements to spur development with a sunset clause of two years. He further recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2020-06 is filed with the City Clerk's Office.

**D) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE SETTING GUIDELINES AND FRAMEWORK FOR NEIGHBORHOOD EMPOWERMENT ZONE/BUSINESS IMPROVEMENT DISTRICT 2020-01 (1ST READING) (DEVELOPMENT SERVICES)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

**E) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION AUTHORIZING SUBMISSION OF THE 2020 STAR (STATE OF TEXAS ALLIANCE FOR RECYCLING) BIN GRANT PROGRAM SPONSORED BY BUSCH SYSTEMS (PUBLIC WORKS)**

Ed Wylie, Interim City Manager, introduced the item and stated the grant was up to \$1,800 for recycling bins and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2020-07 is filed with the City Clerk's Office.

**F) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING ONE (1) REGULAR MEMBER TO THE TIERRA DEL SOL GOLF CLUB ADVISORY BOARD (PARKS)**

Ed Wylie, Interim City Manager, introduced the item. He briefly stated the term of Artemio Palacios would be expiring and recommended approval.

Comm. Caballero **moved** to reappoint Artemio Palacios to the Tierra Del Sol Golf Course. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2020-08 is filed with the City Clerk's Office.

**G) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION IN SUPPORT OF WEST RIDGE DEVELOPMENT, LP TO SUBMIT AN APPLICATION TO THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR 2020 COMPETITIVE 9% HOUSING TAX CREDITS FOR WEST RIDGE APARTMENTS (ADMINISTRATION)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Guajardo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried by majority vote of six (6) ayes and one (1) nay. Comm. Medina voted against the motion.

Resolution No. R-2020-09 is filed with the City Clerk's Office.

**ITEM 8. PURCHASING**

**A) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO AWARD A CONTRACT FOR THE PURCHASE OF A HINO 268 DUMP (DUMP TRUCK) TO RUSH TRUCK CENTER OF PHARR TX USING BUYBOARD #601-19 (PROJECT #1920-60-583-P014-001) (PUBLIC UTILITIES)**

Ed Wylie, Interim City Manager, introduced the item. He briefly explained this was a dump truck for the Public Works Department and was a budgeted item. He further stated this was a state bid by BuyBoard and recommended approval.

Comm. Carrillo **moved** to approve. Comm. Caballero seconded the motion.



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Comm. Medina asked staff why the agenda packet stated the truck was for water distribution, yet it was described as a dump truck. Mr. Wylie explained the truck would be utilized when the department needs to dig to locate a waterline.

Omar Anzaldúa, City Engineer, further explained the truck was for the Public Utilities Department for excavation and removal of excess dirt to haul-off from the location.

The motion was put to a vote and it carried unanimously.

**B) CONSIDERATION AND ACTION, IF ANY, AWARDED CONTRACT FOR THE PURCHASE OF A PIERCE ENFORCER HEAVY DUTY RESCUE TRUCK FOR THE FIRE DEPARTMENT THROUGH BUYBOARD #571-18 (PROJECT # 1920-01-515-P009-001) (FIRE)**

Ed Wylie, Interim City Manager, introduced the item and briefly explained this would replace the current rescue truck at Central Fire Station and recommended approval.

Comm. Carrillo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

**C) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER INTO A SERVICE AGREEMENT WITH PITNEY BOWES FOR THE LEASE OF A RELAY 7000 INSERTING SYSTEM USING BUYBOARD #576-18 (PROJECT #1920-60-581-S022-001) (FINANCE)**

Ed Wylie, Interim City Manager, introduced the item. He briefly stated this was to replace the machine used for water bill inserts and recommended approval.

Comm. Carrillo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**D) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANGER TO PURCHASE OF TEN (10) 2020 CHEVY TAHOE(S) THROUGH CALDWELL COUNTRY CHEVROLET USING H-GAC #VE11-18 (PROJECT #1920-01-512-P013-001) (POLICE)**

Ed Wylie, Interim City Manager, introduced the item and stated to replace ten older units and recommended approval.

Comm. Medina asked staff why Tahoes instead of regular car vehicles. Jose Luengo, Police Chief, stated Tahoes were a safer vehicle for the officers.

Comm. Carrillo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**ITEM 9. CONTRACTS/AGREEMENTS**

**A) CONSIDERATION AND ACTION, IF ANY, ON AGREEMENT BETWEEN DOCTORS HOSPITAL AT RENAISSANCE, LTD. AND CITY OF PHARR FOR WELLNESS SCREENING SERVICES (HR)**

Ed Wylie, Interim City Manager, introduced the item. He briefly stated the wellness screening services would be provided at the City's annual health fair and the cost was \$15.00 per employee. He further recommended approval.

Comm. Medina **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried by majority vote of six (6) ayes and one (1) abstention. Mayor Hernandez abstained from voting.

**B) CONSIDERATION AND ACTION, IF ANY, AMENDING LEASE AGREEMENT WITH KYOCERA DOCUMENT SOLUTIONS, LLC. FOR ADDITIONAL LEASED MULTI-FUNCTION PRINTERS INCLUDING MAINTENANCE PLAN FOR CITY DEPARTMENTS UTILIZING CO-OP DIR-CPO-4428 (PROJECT #1819-01-518-S030-001) (IT)**

Ed Wylie, Interim City Manager, introduced the item and stated this was for two new printers and recommended approval.

Comm. Guajardo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

**C) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO AMEND CONTRACT WITH THE WARREN GROUP, INC. IN THE AMOUNT OF \$44,600 FOR ADDITIONAL PROFESSIONAL ARCHITECTURAL SERVICES FOR THE INTERNATIONAL BRIDGE FACILITY EXPANSION AND RENOVATIONS PROJECT (PROJECT #C1617-01-528-0080) (ENGINEERING)**

Ed Wylie, Interim City Manager, introduced the item and recommended the item be tabled.

Comm. Guajardo **moved** to table. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**D) CONSIDERATION AND ACTION, IF ANY, ON MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF PHARR AND VALLEY VIEW INDEPENDENT SCHOOL DISTRICT POLICE DEPARTMENT (POLICE)**

Ed Wylie, Interim City Manager, introduced the item and stated a Memorandum of Understanding was required by law since there were overlapping jurisdictions between the City and the School Police Department.

Comm. Medina **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**E) CONSIDERATION AND ACTION, IF ANY, ON MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF PHARR AND PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT POLICE DEPARTMENT (POLICE)**

Ed Wylie, Interim City Manager, introduced the item and stated a Memorandum of Understanding was required by law since there were overlapping jurisdictions between the City and the School Police Department.

Comm. Medina **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**F) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO USE THE INTERLOCAL PURCHASING SYSTEM (TIPS) PURCHASING COOPERATIVE TO NEGOTIATE AND APPROVE A CONTRACT WITH R.L. ABATEMENT FOR THE ASBESTOS ABATEMENT AND DEMOLITION OF THE BOLLER FARMS BUILDING (PROJECT #1920-01-522-S025-001) (PARKS)**

Ed Wylie, Interim City Manager, introduced the item. He stated staff has been working on this diligently and recommended approval.

Comm. Guajardo **moved** to approve as recommended. Comm. Chavez seconded the motion.

Comm. Caballero asked staff when the demolition program would start. Omar Anzaldua, City Engineer, stated the project would start within 1 to 2 weeks of getting contract signed.

The motion was put to a vote and it carried unanimously.

**G) CONSIDERATION AND ACTION, IF ANY, ON GROUND LEASE AGREEMENT BETWEEN UNION PACIFIC RAILROAD AND THE CITY OF PHARR (ADMINISTRATION)**

Ed Wylie, Interim City Manager, introduced the item and stated this was related to item 9.F. He stated the property was for downtown parking use and explained the initial lease agreement with Union Pacific was \$10,920 a year but staff was able to bring the amount to \$5,000 for five years.

Comm. Medina asked about the other railroad crossings. Mr. Wylie stated other crossings were expected to be finished within three months.

Omar Anzaldua, City Engineer, explained the City had a Master Service Agreement with Union Pacific to do all crossings but since other projects were lined-up, it was a matter of scheduling them every three months to do one crossing at a time. He further stated there were four more crossings left on the east side of Expressway 83 and all the west side had already been completed.

Comm. Guajardo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**ITEM 10. LEGAL**

**A) CONSULTATION AND POSSIBLE ACTION, REGARDING RAUL GARCIA D/B/A PAJARO PROMOTIONS V. CITY OF PHARR, C-3425-17-B (LEGAL)**

Ed Wylie, Interim City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

**B) CONSULTATION WITH CITY ATTORNEY AND POSSIBLE ACTION ON TEXAS MUNICIPAL LEAGUE COVERAGE (LEGAL)**

Ed Wylie, Interim City Manager, introduced the item and stated no action was needed.

**C) CONSIDERATION AND ACTION, IF ANY, ON COUNTER OFFER AND THE LEGALITY THEREOF FOR INCENTIVE AGREEMENT FOR TRANSCASA/PBBP (ADMINISTRATION)**

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Ed Wylie, Interim City Manager, introduced the item and stated no action was needed.

**ITEM 13. ADJOURNMENT**

There being no other business to come before the board, Comm. Medina **moved** to adjourn. Comm. Carrillo seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:24 p.m.

CITY OF PHARR

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AMBROSIO HERNANDEZ  
MAYOR

**STATE OF TEXAS  
COUNTY OF HIDALGO  
CITY OF PHARR**

**ON THIS THE 3<sup>rd</sup> DAY OF FEBRUARY 2020** the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2<sup>nd</sup> Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Teas, certify that this is a true and correct copy of the minutes.

ATTEST:

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HILDA PEDRAZA, CITY CLERK

APPROVED:

DRAFT



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.B.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Jose Luengo, Police Chief

**DEPARTMENT:** Police

**DIRECTOR:** Jose Luengo

**Agenda Item:** Consideration and action on Resolution authorizing the Pharr Police Department to apply for Local Border Star Security Program (LBSP 2021) Grant # 2991405.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:** N/A

**Issue:** Who: Pharr Police Department and Office of the Governor (OOG)

What: Application for grant Local Border Star Program

Where: Pharr, TX

When: Project be operated from 09/01/2020 thru 08/31/2021

Why: Resolution is needed to apply for grant

**Financial Consideration:** This grant will provide approximately \$250,000.00 to be used for officer overtime to conduct border security and operation along the border.

**Staff Recommendation:** I recommend approval

**Alternatives:** Alternative is to not approve.

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### ROUTING:

Jose Luengo

Created/Initiated - 2/26/2020

Raul Garza

Approved - 2/26/2020

Anali Alanis

Approved - 2/26/2020

Karla Moya

Approved - 2/28/2020

Patricia Rigney

Approved - 2/28/2020

City Management Office

Final Approval - 2/28/2020



**RESOLUTION NO. R-2020\_\_\_\_\_**

**OFFICE OF THE GOVERNOR, HOMELAND SECURITY GRANTS DIVISION  
LOCAL BORDER SECURITY PROGRAM (LBSP 2021)**

**WHEREAS**, The City of Pharr finds it in the best interest of the citizens of Pharr, that the Local Border Security Program (LBSP 21) Project be operated from 09/01/2020 thru 08/31/2021; and

**WHEREAS**, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Homeland Security Grants Division grant application; and

**WHEREAS**, the Local Border Security Grant provides the City of Pharr with funds for officer's overtime hours to help increase patrol and/or investigative capacity for border operations; and

**WHEREAS**, the overtime and associate's costs may include overtime for personnel necessary to support officers that are on patrol and participating in border security operations; and

**WHEREAS**, The City of Pharr City Commission agrees that in the event of loss or misuse of the Homeland Security Grants Division funds, The City of Pharr City Commission assures that the funds will be returned to the Homeland Security Grants Division in full; and

**WHEREAS**, The City of Pharr City Commission designates **City Manager** as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that The City of Pharr City Commission approves submission of the grant application for the Local Border Security Program (LBSP 21) Project to the Office of the Governor, Homeland Security Grants Division.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF  
THE CITY OF PHARR TEXAS, THIS \_\_\_\_\_DAY OF March 2020.**

Grant Number: [2991405](#)

**CITY OF PHARR:**

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**Ambrosio Hernandez, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Hilda Pedraza, City Secretary**

**C e r t i f i c a t i o n**

**The State of Texas**

**County of Hidalgo  
City of Pharr**

*I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the \_\_\_\_\_ day of March 2020, ad.*

*(Resolution no. **R-2020-**\_\_\_\_\_)*

*In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the \_\_\_\_\_ day of March 2020, ad.*

**City of Pharr**

\_\_\_\_\_  
**Hilda Pedraza, City Clerk**



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.C.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Jose Luengo, Police Chief

**DEPARTMENT:** Police

**DIRECTOR:** Jose Luengo

**Agenda Item:** Consideration and action on Resolution authorizing the Pharr Police Department to apply for Office of the Governor Domestic Violence Coordinator Grant # 2299409.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:** N/A

**Issue:** Who: Pharr Police Department and Officer of the Governor (OOG)

What: Resolution

When: Project be operated for the 10/01/2020 thru 09/30/2021

Where: Pharr, TX

Why: Resolution is needed to renew/reapply for grant

**Financial Consideration:** The grant will provide 80 % funding which equals to \$ 38,523.03 and a 20% match of \$ 9,630.76 for a total project of \$ 48,143.79.

**Staff Recommendation:** I recommend approval

**Alternatives:** Alternative is to not approve.

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### ROUTING:

Jose Luengo

Created/Initiated - 2/26/2020

Raul Garza

Approved - 2/26/2020

Anali Alanis

Approved - 2/26/2020

Karla Moya

Approved - 2/28/2020

Patricia Rigney

Approved - 2/28/2020

City Management Office

Final Approval - 2/28/2020

**RESOLUTION NO. R-2020-\_\_\_\_\_**

**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION  
(GENERAL VICTIMS ASSISTANCE DIRECT SERVICES GRANT PROGRAM)**

**WHEREAS**, The City of Pharr finds it in the best interest of the citizens of Pharr, that the **Domestic Violence Coordinator Project** be operated from 10/01/2020 thru 09/30/2021; and

**WHEREAS**, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Criminal Justice Division grant application; and

**WHEREAS**, the Pharr City Council, authorized the Pharr Police Department to apply for funding under the VOCA Grants Program to be used for funding a Full-time Domestic Violence Victims Liaison by the passage of Resolution No. \_\_\_\_\_ of 2020; and

**WHEREAS**, Pharr Police Department Domestic Violence Victims Liaison provides direct services to domestic violence victims of crime victims; and

**WHEREAS**, Domestic Violence Victims Liaison responds to assist victims with their emotional and physical needs, aid in the criminal justice process and beyond; and

**WHEREAS**, The City of Pharr City Commission agrees that in the event of loss or misuse of the Criminal Justice Division funds, The City of Pharr City Commission assures that the funds will be returned to the Criminal Justice Division in full; and

**WHEREAS**, The City of Pharr City Commission designates Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW, THEREFORE, BE IT RESOLVED** that the City of Pharr City Commission approves submission of the grant application for the Domestic Violence Coordinator Project to the Office of the Governor, Criminal Justice Division.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS \_\_\_\_\_ DAY OF MARCH 2020.**

**Grant Number: [2299409](#)**

**CITY OF PHARR:**

\_\_\_\_\_  
**Ambrosio Hernandez, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Hilda Pedraza, City Secretary**

**C e r t i f i c a t i o n**

**The State of Texas**

**County of Hidalgo**

**City of Pharr**

*I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the day of March 2020, ad.*

(Resolution no. **R-2020-**\_\_\_\_\_) )

*In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the       day of March 2020, ad.*

**City of Pharr**

\_\_\_\_\_  
**Hilda Pedraza, City Clerk**



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.D.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Jose Luengo, Police Chief

**DEPARTMENT:** Police

**DIRECTOR:** Jose Luengo

**Agenda Item:** Consideration and action on Resolution authorizing the Pharr Police Department to apply for Office of the Governor Human Trafficking Liaison Grant # 2430509.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:** N/A

**Issue:** Who: Pharr Police Department and Office of the Governor (OOG)

What: Resolution

Where: Pharr, TX

When: Project be operated for the 10/01/2020 thru 09/30/2021

Why: Resolution is needed to apply for grant.

**Financial Consideration:** The grant is 80% funded for a total of \$ 42,000 and a match of \$ 10,550.24 for a total project amount of \$ 52,550.24.

**Staff Recommendation:** I recommend approval.

**Alternatives:** Alternative is to not approve.

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### ROUTING:

Jose Luengo

Created/Initiated - 2/26/2020

Raul Garza

Approved - 2/26/2020

Anali Alanis

Approved - 2/26/2020

Karla Moya

Approved - 2/28/2020

Patricia Rigney

Approved - 2/28/2020

City Management Office

Final Approval - 2/28/2020

**RESOLUTION NO. R-2020-\_\_\_\_\_**

**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION  
(GENERAL VICTIMS ASSISTANCE DIRECT SERVICES GRANT PROGRAM)**

**WHEREAS**, The City of Pharr finds it in the best interest of the citizens of Pharr, that the **Human Trafficking Liaison Project** to be operated from 10/01/2020 thru 09/30/2021; and

**WHEREAS**, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Criminal Justice Division grant application; and

**WHEREAS**, the Pharr City Council, authorized the Pharr Police Department to apply for funding under the VOCA Grants Program to be used for funding a Full-time Human Trafficking Victims Liaison by the passage of Resolution No. \_\_\_\_\_ of 2020; and

**WHEREAS**, the VOCA grant provides funding for a full-time Human Trafficking Victim Liaison to offer direct services to victims of sex trafficking and labor trafficking; and

**WHEREAS**, increase the capacity of responding to human trafficking through the development of interagency partnerships, professional training, and public awareness activities throughout the City of Pharr and Hidalgo County; and

**WHEREAS**, The City of Pharr City Commission agrees that in the event of loss or misuse of the Criminal Justice Division funds, The City of Pharr City Commission assures that the funds will be returned to the Criminal Justice Division in full; and

**WHEREAS**, The City of Pharr City Commission designates Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW, THEREFORE, BE IT RESOLVED** that the City of Pharr City Commission approves submission of the grant application for the Human Trafficking Liaison Project to the Office of the Governor, Criminal Justice Division.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS \_\_\_\_\_ DAY OF MARCH 2020.**

**Grant Number: 2430509**

**CITY OF PHARR:**



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**Ambrosio Hernandez, Mayor**

**ATTEST:**

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**Hilda Pedraza, City Secretary**

**Certification**

**The State of Texas**

**County of Hidalgo**

**City of Pharr**

*I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the day of March 2020, ad.*

(Resolution no. **R-2020-**\_\_\_\_\_)

*In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the            day of March 2020, ad.*

**City of Pharr**

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**Hilda Pedraza, City Clerk**



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.E.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Jose Luengo, Police Chief

**DEPARTMENT:** Police

**DIRECTOR:** Jose Luengo

**Agenda Item:** Consideration and action on Resolution authorizing the Pharr Police Department to apply for Office of the Governor Crime Victim Liaison Grant # 2987304.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:** N/A

**Issue:** Who: Pharr Police department and office of the Governor

What: resolution

Where: Pharr, TX

When: Project be operated for the 10/01/2020 thru 09/30/2021

Why: Resolution is needed to apply for grant.

**Financial Consideration:** The grant is 80% funded for a total of \$ 41,200 and a 20% match which is \$ 10,300.00 totaling the project to \$ 51,500.00.

**Staff Recommendation:** I recommend approval.

**Alternatives:** Alternative is to not approve

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### ROUTING:

Jose Luengo

Created/Initiated - 2/26/2020

Raul Garza

Approved - 2/26/2020

Anali Alanis

Approved - 2/26/2020

Patricia Rigney

Approved - 2/28/2020

Karla Moya

Approved - 2/28/2020

City Management Office

Final Approval - 2/28/2020

**RESOLUTION NO. R-2020-\_\_\_\_\_**

**OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION  
(GENERAL VICTIMS ASSISTANCE DIRECT SERVICES GRANT PROGRAM)**

**WHEREAS**, The City of Pharr finds it in the best interest of the citizens of Pharr, that the **Crime Victims Liaison Project** to be operated from 10/01/2020 thru 09/30/2021; and

**WHEREAS**, The City of Pharr City Commission agrees to provide applicable matching funds for the said project as required by the Office of the Governor Criminal Justice Division grant application; and

**WHEREAS**, the Pharr City Council, authorized the Pharr Police Department to apply for funding under the VOCA Grants Program to be used for funding a Full-time Crime Victims Liaison by the passage of Resolution No. \_\_\_\_\_ of 2020, and

**WHEREAS**, the purpose of the VOCA program is to help fund the mandated positions described in the Texas Code of Criminal Procedure, Article 56.04, to hire a Crime Victim Liaison (CVL) in law enforcement agencies; and

**WHEREAS**, the duties imposed in the Texas Code of Criminal Procedure, Article 56.04 (and more specifically the duties associated with ensuring crime victims' rights described in Article 56.02 and rights for victims of sexual assault under 56.021); and

**WHEREAS**, Crime Victim Liaison are also expected to promote and educate the community and other professionals about victim rights and services in an effort to identify crime victims and provide or refer them to needed services; and

**WHEREAS**, The City of Pharr City Commission agrees that in the event of loss or misuse of the Criminal Justice Division funds, The City of Pharr City Commission assures that the funds will be returned to the Criminal Justice Division in full.

**WHEREAS**, The City of Pharr City Commission designates Chief of Police as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**NOW, THEREFORE, BE IT RESOLVED** that the City of Pharr City Commission approves submission of the grant application for the Crime Victims Liaison Project to the Office of the Governor, Criminal Justice Division.

**PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR TEXAS, THIS \_\_\_\_\_ DAY OF MARCH 2020.**

**Grant Number: 2987304**

**CITY OF PHARR:**

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**Ambrosio Hernandez, Mayor**

**ATTEST:**

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**Hilda Pedraza, City Secretary**

**Certification**

**The State of Texas**

**County of Hidalgo**

**City of Pharr**

*I, Hilda Pedraza, duly appointed City Clerk of the City of Pharr, Texas, do hereby certify that the foregoing Constitutes a true and correctly copy of the original Resolution duly passed and adopted by the board of Commissioners of the City of Pharr, Texas, on the day of March 2020, ad.*

(Resolution no. **R-2020-\_\_\_\_\_**)

*In witness whereof, I have hereunto subscribed my official Signature and impressed the seal of the City of Pharr, Texas, This the \_\_\_\_\_ day of March 2020, ad.*

**City of Pharr**

---

**Hilda Pedraza, City Clerk**



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.F.

**DATE SUBMITTED:** February 24, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Edward Wylie

**Agenda Item:** Consideration and action allowing a Carnival and Fun Fair to be held March 5 to March 15, 2020 at 2301 N. Cage and waive application fees.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Carnival and Fun Fair to be held at 2301 N. Cage with a contributions being given to the Pharr Volunteers and South Texas Fire Investigators Association.

Monies raised will be utilized to purchase and replace equipment that is used during a fire or arson investigation. Duties include assisting municipalities in time of need from South Padre Island to Zapata and up to Falfurrias. Organization also assists the State and Multi-County Fire Marshal offices upon request.

**Financial Consideration:** This will help offset costs for 2019 Fire Fest and the Volunteer projects.

**Staff Recommendation:** Staff recommends approval.

**Alternatives:**

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### ROUTING:

Hilda Pedraza

Created/Initiated - 2/24/2020

Leonardo Perez

Approved - 2/25/2020

Jose Luengo

Approved - 2/25/2020

Patricia Rigney

Approved - 2/25/2020

Karla Moya

Approved - 2/26/2020

City Management Office

Final Approval - 2/27/2020



**SPECIAL EVENT APPLICATION  
(FOR CARNIVALS, CIRCUSES OR MASS GATHERINGS)**

***SUBMIT THIS APPLICATION NOT LESS THAN 45 DAYS PRIOR TO THE EVENT***

- 
1. Dates of Event: MARCH 5-15, 2020
  2. Time of the Event: M-F OPEN AT 5-10 and SAT and SUN 5-11
  3. Physical Address of the Event: 2301 N. CAGE
  4. General Description of the Event: CARNIVAL AND FUN FAIR
  5. Local Representatives, Promoters, Owners, and Vendors associated with the Activity:  
NAME: ADDRESS: PHONE #:  
BILL DILLARD 4205 LEBANON LN, EDINGBURG, TX 956-279-2214
  6. Owner(s) of the real property on which the event will be located:  
ROBER TUDOR
  7. The specific description of the property on which the event will be held:  
OPEN AREA GRASS
  8. Maximum number of people expected to attend: TOTAL 3000 (Attendance shall be limited to that number)
  9. Description of each step sponsor has taken to insure minimum standards of sanitation and health during the activity (please state whether sponsor has contacted the Health Department regarding said event):  
PERMITS, SECURITY, BATHROOMS, TRASH DUMPSTER, HEALTH PERMIT



10. Description of each step the sponsor has taken to guard against hazards of fire and smoke and a plan for orderly disbursement of people in the event of a fire (please state whether sponsor has met with the Fire Marshal regarding said event):

TRAFFIC CONTROL, 20-FOOT WIDE WALKWAYS AND ACCESS PATHS, WITH PLENTY OF EXITS AND  
ACCESS POINTS

11. Description of all preparations being made to provide traffic control on the public streets in and around said event (please indicate whether sponsor has spoken with the Traffic Safety Coordinator regarding said event):

SHALL HAVE 2 ENTRANCES AND MANY EXITS

12. Description of all preparations made to provide adequate medical and nursing care for said event:

FIRST AID STATIONS WITH PLENTY OF CELL PHONES

13. Description of the plan and activity parking and locations used solely for parking for said event:

SHALL HAVE PLANTY OF GRASS PARKING; GRASS SHALL BE MOWED WITH 5+ ACERS OF PARKING

14. Description of all preparations being made to protect the physical safety of people attending said event (please indicate whether sponsor has spoken with the Police Department regarding said event):

WILL HAVE OFF DUTY SECTURITY

15. Documentation required for processing of application per Pharr City Ordinance:

- a) A non-refundable application fee of \$500.00 shall accompany this application.
- b) A copy of the general and/or special liability insurance policy and declarations and/or bonds (\$1,000,000) covering event and activity personnel, visitors, invitees, and participants.
- c) A copy of the agreement between the property owners and event representatives or promotions.

I, Bill Walker, Promoter/Sponsor, hereby agree to abide by any and all City Ordinances including but not limited to the City of Pharr Ordinance No. O-2013-20 and I hereby acknowledge that I have read Ordinance No. O-2013-20.

Signed this 10 day of Feb, 2020

\_\_\_\_\_  
Promoter/Sponsor

**FOR OFFICE USE ONLY**

Date Received: \_\_\_\_\_

RECEIVED  
AT \_\_\_\_\_ O'CLOCK AM/PM

FEB 10 2020

Application shall be subject to review by the following departments:

CITY MANAGER'S OFFICE  
BY: \_\_\_\_\_

( ) approved

( ) denied

( ) approved

( ) denied

\_\_\_\_\_  
Director of Planning and Zoning Department

\_\_\_\_\_  
Director of Public Works Department

( ) approved

( ) denied

( ) approved

( ) denied

\_\_\_\_\_  
Fire Chief

\_\_\_\_\_  
Police Chief

( ) approved

( ) denied

( ) approved

( ) denied

\_\_\_\_\_  
Health Department

\_\_\_\_\_  
City Manager



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/18/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

|                                                                                              |                                                                                                                               |                                       |
|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| <b>PRODUCER</b><br>Higginbotham Insurance Agency, Inc.<br>500 W. 13TH<br>Fort Worth TX 76102 | <b>CONTACT NAME:</b><br><b>PHONE</b><br>(A/C, No, Ext): 817-336-2377<br><b>E-MAIL</b><br>ADDRESS: jmcelderry@higginbotham.net | <b>FAX</b><br>(A/C, No): 817-347-6981 |
| <b>INSURER(S) AFFORDING COVERAGE</b>                                                         |                                                                                                                               | <b>NAIC #</b>                         |
| INSURER A : Certain Underwriters @ Lloyds                                                    |                                                                                                                               | 15792                                 |
| INSURER B : Arch Insurance Company                                                           |                                                                                                                               | 11150                                 |
| INSURER C : Texas Mutual Insurance Company                                                   |                                                                                                                               | 22945                                 |
| INSURER D :                                                                                  |                                                                                                                               |                                       |
| INSURER E :                                                                                  |                                                                                                                               |                                       |
| INSURER F :                                                                                  |                                                                                                                               |                                       |

**INSURED**  
Cool Breeze Rentals, LLC  
Billy Dillard dba  
4205 LeBanon Lane  
Edinburg TX 78539-7748

COOLB

**COVERAGES**

CERTIFICATE NUMBER: 978121531

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE                                                                                                                                                                                                                                                                                                                                                   | ADDL SUBR INSD WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS                                                                                                                                                                                                                                   |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------|-------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| A        | <input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b><br><input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR<br><input checked="" type="checkbox"/> 2,500<br>GEN'L AGGREGATE LIMIT APPLIES PER:<br><input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC<br>OTHER: |                    |               | 4/10/2019               | 4/10/2020               | EACH OCCURRENCE \$ 1,500,000<br>DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000<br>MED EXP (Any one person) \$<br>PERSONAL & ADV INJURY \$ 1,000,000<br>GENERAL AGGREGATE \$ 2,000,000<br>PRODUCTS - COMP/OP AGG \$ 2,000,000<br>\$ |
| B        | <input checked="" type="checkbox"/> <b>AUTOMOBILE LIABILITY</b><br><input checked="" type="checkbox"/> ANY AUTO<br><input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS<br><input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY                                                                    |                    |               | 4/10/2019               | 4/10/2020               | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000<br>BODILY INJURY (Per person) \$<br>BODILY INJURY (Per accident) \$<br>PROPERTY DAMAGE (Per accident) \$<br>\$                                                                          |
|          | <input type="checkbox"/> <b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR<br><input type="checkbox"/> <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE<br><input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$                                                                                                                              |                    |               |                         |                         | EACH OCCURRENCE \$<br>AGGREGATE \$<br>\$                                                                                                                                                                                                 |
| C        | <input checked="" type="checkbox"/> <b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b><br>ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N <input checked="" type="checkbox"/> N/A<br>If yes, describe under DESCRIPTION OF OPERATIONS below                                                              |                    |               | 4/10/2019               | 4/10/2020               | <input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER<br>E.L. EACH ACCIDENT \$ 1,000,000<br>E.L. DISEASE - EA EMPLOYEE \$ 1,000,000<br>E.L. DISEASE - POLICY LIMIT \$ 1,000,000                                |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Automobile Liability policy includes a blanket automatic additional insured endorsement that provides additional insured status to the certificate holder only when there is a written contract between the named insured and the certificate holder that requires such status.

The Auto Liability and Workers' Compensation policies includes a blanket automatic waiver of subrogation endorsement that provides this feature only when there is a written contract between the named insured and the certificate holder that requires it.

List of Equipment:

Hampton Trailer Mount 4X4 Pick Ups Ser#T-89579  
See Attached...

**CERTIFICATE HOLDER****CANCELLATION**

Texas Department of Insurance  
Amusement Ride Division  
P.O. Box 149104 Mail Code 103-9A  
Austin TX 78714-9104

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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## **SOUTH TEXAS FIRE INVESTIGATORS ASSOCIATION - R.G.V.**

President: Felipe Pedraza, Pharr Fire Department

Vice President: Juan Martinez, CCFMS

Secretary: Marco Romero, Hidalgo County Emergency Service District 2

Treasurer: Danny Villareal, Brownsville Fire Department

Past president: Amanda Ely, Brownsville Fire Department

Conference Coordinator: Rolando Casas, CCFMS

To: Mr. Robert Tudor  
Address: 2301 N. Cage Blvd.  
Pharr, Tx 78577

Dear Mr. Robert Tudor:

The South Texas Fire Investigator Association-RGV (STFIA-RGV) would like to gratefully ask permission for the use of your property located on 2301 N. Cage Blvd. Block 149, Pharr, Texas 78577. Our organization is planning a fundraiser and would like to bring a Carnival for the dates of March 5-17, 2020. Please be assured that you, the owner of the property will not be responsible for any type of accident(s) that may occur during the duration of any event conducted on the property. Any and/ or all accident(s) will be the sole responsibility of the company hosting the event. The company will provide a copy of their insurance and place your property under their insurance carrier for the duration of the event. Monies raised will be utilized to purchase and replace equipment that is used during a fire or arson investigation. Our duties include assisting municipalities in time of need from South Padre Island to Zapata and up to Falfurrias. Our organization also assists the State and Multi-County Fire Marshal offices upon request. We are asking for your assistance and hope to hear from you soon.

Should have any questions, please feel free to contact us at [info@stfiargv.org](mailto:info@stfiargv.org) or Facebook: [www.facebook.com/stfiargv](https://www.facebook.com/stfiargv) or myself Felipe Pedraza, Fire-Arson Investigator City of Pharr to (956) 638-6460, [fpedraza28@yahoo.com](mailto:fpedraza28@yahoo.com); Mr. Juan Martinez, Cameron County Fire Marshal to 956-708-5110 and/or [juan.martinez@co.cameron.tx.us](mailto:juan.martinez@co.cameron.tx.us). or Amanda Ely, Fire Inspector- Investigator Brownsville fire Department to (956) 345-3084 and/or [Amanda.herrera@cob.us](mailto:Amanda.herrera@cob.us). Thank you for your time and consideration of this request. We look forward to working with you to create a stronger community and aid in this worthy cause.

Sincerely,



Felipe Pedraza, Vice President (STFIA)

**All monetary donations or checks can be made and mailed to:**

South Texas Fire Investigators Association  
P.O. Box 534114  
Harlingen, TX 78552

## Hilda Pedraza

---

**From:** Felipe Pedraza  
**Sent:** Monday, February 10, 2020 1:19 PM  
**To:** Hilda Pedraza  
**Subject:** FW: Project use

This is the permission on the property from Mr. Tudor.  
Sent from [Mail](#) for Windows 10

---

**From:** [Felipe Pedraza](#)  
**Sent:** Tuesday, January 28, 2020 4:53 PM  
**To:** [Robert Tudor {Rapid}](#)  
**Subject:** RE: Project use

Thank you Mr. Tudor.

---

**From:** Robert Tudor {Rapid} <[rtudor@rapidtransport.com](mailto:rtudor@rapidtransport.com)>  
**Sent:** Tuesday, January 28, 2020 2:52 PM  
**To:** Felipe Pedraza <[felipe.pedraza@fd.pharr-tx.gov](mailto:felipe.pedraza@fd.pharr-tx.gov)>  
**Subject:** RE: Project use

\*\*\*\*\* This is an email from an EXTERNAL source. DO NOT click links or open attachments without positive sender verification of purpose. Never enter USERNAME, PASSWORD or sensitive information on linked pages from this email. \*\*\*\*\*

You have my permission to use the property at no cost for your non-profit events.

Regards,

*Robert Tudor*

**General Manager**

Toll Free: 877-443-6055  
Fax: (956) 843-7044  
[RTudor@RapidTransport.com](mailto:RTudor@RapidTransport.com)  
[www.RapidTransport.com](http://www.RapidTransport.com)



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**From:** Felipe Pedraza <[felipe.pedraza@fd.pharr-tx.gov](mailto:felipe.pedraza@fd.pharr-tx.gov)>  
**Sent:** Tuesday, January 28, 2020 12:18 PM  
**To:** Robert Tudor {Rapid} <[rtudor@rapidtransport.com](mailto:rtudor@rapidtransport.com)>  
**Subject:** Project use

Mr. Tudor good afternoon and hope that all is well. Attach you will find a permission letter for the use of the property located on N. Cage Blvd. South Bound. Please let me know if we have your permission to utilize the property as a fund raiser for our March Carnival.

CITY OF PHARR, TEXAS Disclaimer: If you are not the intended recipient or have received this e-mail in error, please notify me via return e-mail and telephone at 956-402-4000, and permanently delete and purge the original and any copy thereof. This e-mail, with attachments hereto, if any, is intended only for receipt and use by the addressee(s) named herein, and may contain legally privileged and/or confidential information. Regardless of address or routing, if you are not the intended recipient, then you are hereby notified that any use, copying, reproduction, dissemination, distribution, or transmission of this e-mail, and any attachments hereto, is strictly prohibited. Whereas all reasonable steps have been taken to ensure the accuracy and confidentiality of the information and data submitted herein, the City of Pharr and its employees are not liable if information or data is corrupted or does not reach its intended destination.





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.G.

**DATE SUBMITTED:** February 7, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Edward Wylie

**Agenda Item:** Consideration and action on request from ARISE for police and fire assistance during their International Women's Day march and celebration on Friday, March 6, 2020.

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:** N/A

**Issue:** ARISE is requesting police escort for the march in celebration of the 12th Annual International Women's Day on March 6, 2020 at 8:30 A.M.

The march will start at 8001 S. Cage Blvd (St. Francis Xavier Cabrini Church) and travel north bound ending at 125 E. Denny Dr., Pharr, TX.

Police will provide safety and security for all participants.

**Financial Consideration:** No fiscal consideration at this time.

**Staff Recommendation:** Staff recommends approval.

**Alternatives:** The alternative is to not approve the request.

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### ROUTING:

Hilda Pedraza

Created/Initiated - 2/7/2020

Jose Luengo

Approved - 2/24/2020

Leonardo Perez

Approved - 2/24/2020

City Management Office

Final Approval - 2/27/2020



**CITY OF PHARR**  
**PARADES, PROCESSIONS AND STREET CLOSURE FORM**

P.O. Box 1729 \* 118 S. Cage Blvd. \* Pharr, Texas 78577  
Fax 956-702-5313

Date of Event: March 6, 2020

Type of Event: ☐ Parade ☒ Walk-A-Thon ☐ Other \_\_\_\_\_

NAME OF CONTACT PERSON: Angelica Nava

ORGANIZATION (IF APPLICABLE): ARISE

ADDRESS: 125 Denny Dr. CITY: Pharr Las Milpas ZIP CODE: 78577

PHONE NO.: (956) 783-9293 CELLULAR PHONE: (956) 789-8347

FAX NO.: \_\_\_\_\_ E-MAIL: arise.lasmilpas@gmail.com

**PURPOSE AND DESCRIPTION OF EVENT:**

To celebrate "El Dia Internacional de la Mujer" asking for  
protection on the walk-a-thon

START TIME: 8:30 a.m. END TIME: 10:00 a.m.

ROUTE TO BE TRAVELED OR UTILIZED (**Attach Site & Traffic Plan**)

Starting Location: St. Francis Cabrini Church 8001 S cage Blvd

Ending Location: Arise Las Milpas, 125 E. Denny Dr.

Will event occupy all or only a portion of the width of the street? Only a portion

Is the event insured? ☐ Yes ☒ No  
If yes, Insurance Company Information N/A Contact #: \_\_\_\_\_

Applicant Signature: Maria A. Nava

Date Received: 02/06/20

**FOR CITY USE ONLY:**

City Commission: \_\_\_\_\_

APPROVED \_\_\_\_\_

DENIED \_\_\_\_\_

\_\_\_\_\_  
City Manager's signature

\_\_\_\_\_  
Date





## **INTERNATIONAL WOMEN'S DAY MARCH & CELEBRATION 2020**

A Celebration of the Empowerment and Leadership of Women

Leonardo Perez

Fire Chief

118 S. Cage Blvd, Pharr, TX 78577

ARISE Las Milpas invites you to participate in the **12th Annual International Women's Day** march and celebration. Community members will join the march, starting at the St. Francis X Cabrini Church and finishing at our center, ARISE Las Milpas, which will be followed by a celebration.

International Women's Day is a celebration in which we come together to recognize women for their achievements without discrimination of nationalities, ethnic, cultural, economic or political differences. It is a time to recognize and honor the gifts and talents women bring to our communities. We feel honored to form part of this day and celebrate the beauty and the power of women.

**WHO:** All the community is invited

**WHAT:** International Women's Day March & Celebration

**WHEN:** March 6, 2020

**TIME:** 8:30AM

**MARCH STARTS:** St. Francis X Cabrini Church, 8001 South Cage Blvd.

**MARCH ENDS:** ARISE Las Milpas, 125 E. Denny Dr.

### **CELEBRATION**

**TIME:** 10:00AM

**WHERE:** ARISE Las Milpas

On this day, a woman that has demonstrated leadership in the community will be recognized with the annual **Gerrie Naughton Award**.

Sincerely,

Maria A. Nava

ARISE Las Milpas Coordinator

[ariselasmilpas@gmail.com](mailto:ariselasmilpas@gmail.com) / (956)783-9293



Dear Chief of Police, Mr. Jose Luengo,

Greetings from ARISE Adelante. The staff of ARISE Las Milpas is currently busy planning and preparing for "International Women's Day" on March 6, 2020. This event will be a special time to celebrate the advancement in women's rights and gender equality. It will also serve as a day to acknowledge all the hard work and progress done by the women in our organization and community. On this day, a woman that has demonstrated leadership in the community is recognized with the Gerrie Naughton Award.

For the last thirteen years ARISE Adelante has held a march to celebrate this very important date. This year we expect approximately 300 people to participate in the march. **The march will begin at the Sta. Francisca X. Cabrini Church and end at the ARISE Las Milpas Center located on 125. E. Denny Drive. The march will begin at 8:30AM and will end before 10:00AM.** ARISE Adelante and the community would appreciate and be very grateful of your kind acceptance to coordinate the guidance and protection of all community members who will be participating in the march.

*"ARISE, a neighbor helping a neighbor, in the neighborhood..."* This important phrase is used by the women of ARISE Adelante to describe their work. ARISE Adelante is a community-centered program in numerous colonias including, Las Milpas (Pharr), Colonia Muñiz (North Edinburg), South Tower (South Alamo) and Hargill (Hargill). ARISE Adelante was established in 1987 by Sister Gerrie Naughton and women of the community. When ARISE began, it recognized that the families in Las Milpas had very limited access to help or community resources. ARISE Adelante grew little by little, teaching English, starting a summer program for children and then branching out to other activities. ARISE Las Milpas serves the community of Las Milpas in the city of Pharr. ARISE Adelante believes in working with the individual, the family, and the community to build capacity and train those willing to address the needs of their own colonia. Celebration is an important value at our organization and honoring and celebrating the many women in our community who work, raise their families and carry our values is essential, which emphasizes the importance of this event.

We thank you in advance for your support and cooperation with ARISE Adelante and look forward to hearing from you soon. Please contact us or stop by our center in the Colonia LAS MILPAS with any questions you may have. We are located at 125 E. DENNY DR. PHARR TX, 78577, and our phone number is (956) 783-9293.

Sincerely,

Angelica Nava,  
ARISE Las Milpas  
(956) 783-9293 / [ariselasmilpas@gmail.com](mailto:ariselasmilpas@gmail.com)

ESTÁN CORDIALMENTE INVITADOS A CELEBRAR EL:

# *Día Internacional de la Mujer*

## **¡YO CUENTO!!**

SOY DE LA GENERACIÓN IGUALDAD: POR LOS DERECHOS DE LAS MUJERES



VIERNES, 6 DE MARZO 2020

*Marcha, 8:30am*

Empieza en la Iglesia St. Francis X Cabrini

8001 S. Cage Blvd. Pharr, TX 78577

Termina en ARISE Las Milpas

*Celebración, 10:00am*

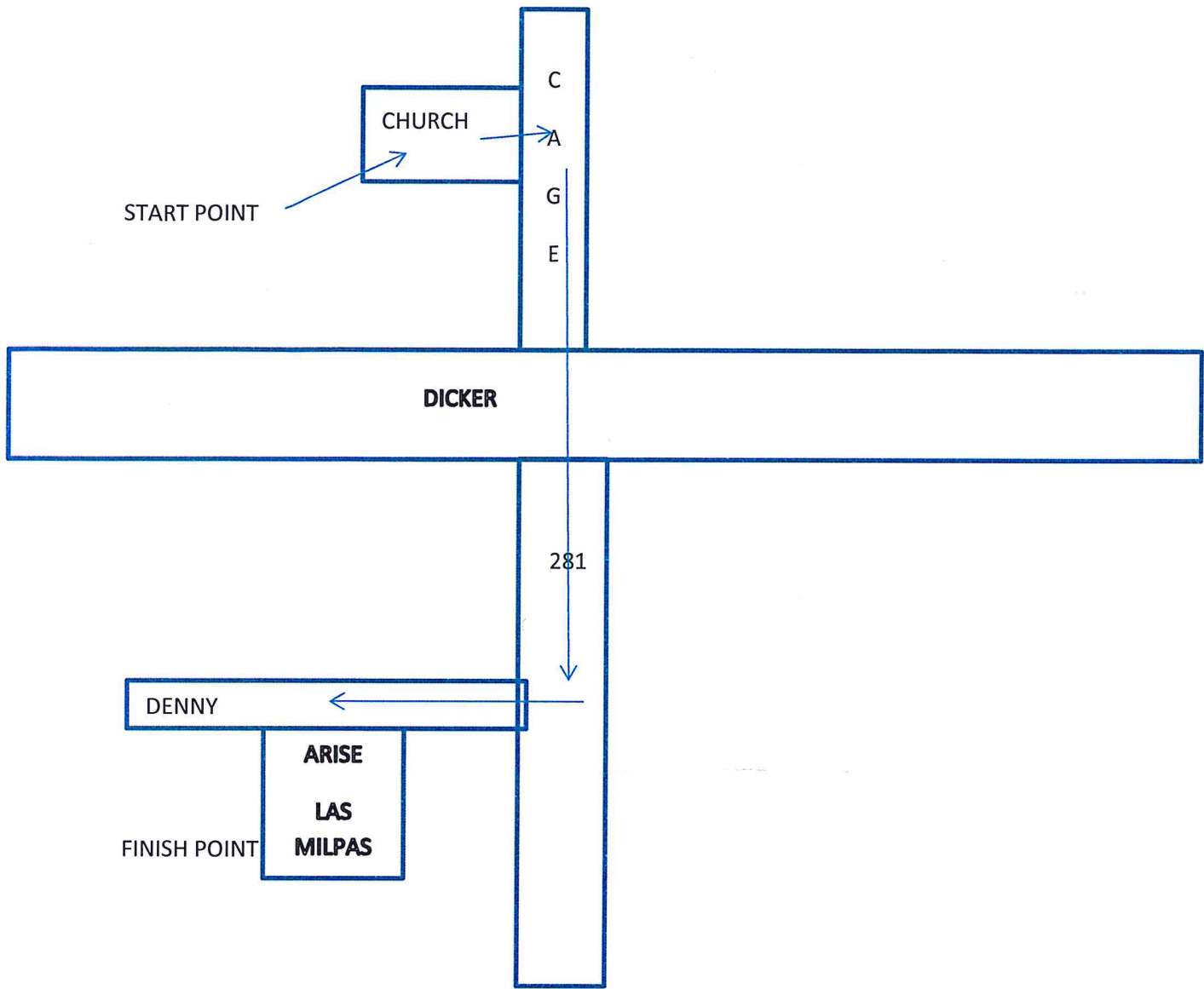
ARISE Las Milpas

125 E. Denny Dr. Pharr, TX 78577

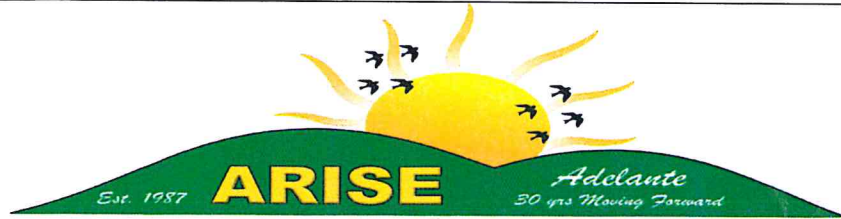
(956) 783-9293

ESTA CELEBRACION ES UNA OPORTUNIDAD PARA HONRAR Y RECONOCER EL ROL DE LA MUJER EN LA COMUNIDAD.









**International Women's Day  
Booth Fair  
Friday  
March 6, 2020  
9:00 a.m.-12:30 p.m.  
ARISE Las Milpas  
125 E. Denny  
Pharr, Texas**

Invitation for the parade and Information Booths

**MUST BE PRE-REGISTERED TO ATTEND.**

Please send the following information to  
Angelica Nava—Lucia Salazar  
at [ariselasmilpas@gmail.com](mailto:ariselasmilpas@gmail.com) or fax it to 956-783-2099.  
For any question contact: Tel 956-783-9293

Name: \_\_\_\_\_

Agency: \_\_\_\_\_

Address: \_\_\_\_\_

Phone& Fax Number: \_\_\_\_\_

*Please send complete names of persons attending session.*



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.H.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Anali Alanis, HR Director

**DEPARTMENT:** HR

**DIRECTOR:**

**Agenda Item:** Consideration and action authorizing City Manager to advertise for RFQ (Request for Qualifications) for consulting services for Risk Manager. (Project #1920-01-526-S027-096)

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

---

**ROUTING:**

Anali Alanis

Created/Initiated - 2/27/2020

Anali Alanis

Approved - 2/27/2020

Patricia Rigney

Approved - 2/28/2020

Karla Moya

Approved - 2/28/2020

City Management Office

Final Approval - 2/28/2020



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.I.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Consideration and action on Development Services Cases:

**Classification:** Public Hearing

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

---

**ROUTING:**

Hilda Pedraza

Created/Initiated - 2/27/2020





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.I.1.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Iris Mata, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Melden & Hunt Inc., representing Vaquero Cage Partners, LP, has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C). The property is legally described as being Lots 1, 2 and 3, Gomez Subdivision and being the E162.19'-W510'-S165'-N330' out of Lot 77, 0.58AC, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6024 North Cage Boulevard. **COZ#200106**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Melden & Hunt Inc., representing Vaquero Cage Partners, LP, has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C). **COZ#200106**

**Financial Consideration:**

**Staff Recommendation:** Development Services is recommending approval of the request to re-zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C) as the properties meets area requirements, have adequate ingress and egress and is in line with the Future Land Use Plan. If approved, the owner must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission voted unanimously to approve the request for a change of zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C) subject to staff's

recommendations.

**Alternatives:**

---

**ROUTING:**

|                        |                               |
|------------------------|-------------------------------|
| Iris Mata              | Created/Initiated - 2/26/2020 |
| Rita Galvan            | Approved - 2/26/2020          |
| Roland Gomez           | Approved - 2/27/2020          |
| Melanie Cano           | Approved - 2/27/2020          |
| City Management Office | Final Approval - 2/27/2020    |



## STANDARDIZED RECOMMENDATION FORM

MEETING DATE: March 02, 2020

ROUTE TO BOARD:

☒ CITY COMMISSION

AGENDA ITEM: COZ:#200106

☐ PLANNING & ZONING COMMISSION

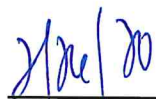
DATE SUBMITTED: January 31, 2020

1. **Applicant:** Melden & Hunt Inc., representing Vaquero Cage Partners, LP, owners
2. **Requested Action:** Re-zoning request from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C).
3. **Nature / Intent of Request:** In order to develop and construct a convenience store on said property.

4. **Routing to Staff:**

A. Melanie Cano, Director

  
Initials

  
Date

☒ Approval ☐ Denial

B. Planning Staff  
Recommendations

  
Initials

2-26-2020  
Date

☒ Approval ☐ Denial

C. Planning and Zoning  
Commission

\_\_\_\_\_  
Initials

02/24/2020  
Date

☒ Approval ☐ Denial

D. City Attorney

\_\_\_\_\_  
Initials

\_\_\_\_\_  
Date

☐ Approval ☐ Denial

E. City Manager

\_\_\_\_\_  
Initials

\_\_\_\_\_  
Date

☐ Approval ☐ Denial

## MEMORANDUM

---

**DATE:** MONDAY, MARCH 02, 2020

**TO:** MAYOR AND CITY COMMISSION

**FROM:** DEVELOPMENT SERVICES

**THROUGH:** EDWARD WYLIE, INTERIM CITY MANAGER

|                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> Re-zoning Request: From Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C): Being Lots 1, 2 and 3, Gomez Subdivision and being the E162.19'-W510'-S165'-N330' out of Lot 77, 0.58AC, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6024 North Cage Boulevard.</p> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

---

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

### DESCRIPTION OF PROPERTY:

Melden & Hunt Inc., representing Vaquero Cage Partners, LP, owners, has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C) in order to develop and construct a convenience store on said property.



The subject site is located on the southeast corner of North Cage Boulevard and East Owassa Road with a physical address of 6024 North Cage Boulevard. The property is legally described as being all of Lots 1, 2 and 3, Gomez Subdivision and being the E162.19'-W510'-S165'-N330' out of Lot 77, 0.58AC, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas.

The property fronts North Cage Boulevard, a 350' expressway/freeway that runs north and south with a posted speed limit of 55-60 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I). The property to include the properties to the south, east and west were zoned to Limited Industrial District (L-I), on March 30, 1982, when the city adopted the current zoning ordinance we use today. The remaining portion of the property was zoned Agricultural and/or Open Space District (A-O) on January 07, 2020. On January 22, 1991, the property to the east was rezoned from Limited Industrial District (L-I) to Single-Family Residential District (R-1) and city limits lie to the north. The property is generally designated for commercial use in the Land Use Plan.

The General Business District is established to provide adequate space and site diversification for most types of commercial development in the City of Pharr. Larger shopping centers and most existing commercial strips along major arterials would be included in this district. The noise, traffic, litter, late-night hours, and possible blighting influences require adequate buffering from residential areas, and the traffic from such uses should not pass through residential areas, except on arterials or major collectors.

Six (6) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

Development Services is recommending approval of the request to re-zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C) as the properties meets area requirements, have adequate ingress and egress and is in line with the Future Land Use Plan. If approved, the owner must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission voted unanimously to approve the request for a change of zone from Agricultural and/or Open Space District (A-O) and Limited Industrial District (L-I) to General Business District (C) subject to staff's recommendations.

#### **CITY COMMISSION OPTIONS:**

1. **Approve the rezoning request;**
2. **Table the item for:** a) **consideration by the full board;**  
b) **additional information;**  
c) **additional time for applicant and adjacent property owners to meet;**
3. **Disapprove the request.**



# Pharr

Development Services



## REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

**Melden & Hunt Inc., representing Vaquero Cage Partners, LP,  
owners.**

APPLICANT

**6024 North Cage Boulevard**

ADDRESS

**Agricultural and/or Open Space District  
(A-O) and Limited Industrial District (L-I)**

CURRENT ZONE

**General Business District (C)**

PROPOSED ZONE

|                                                                                            | YES | NO |
|--------------------------------------------------------------------------------------------|-----|----|
| 1 Does the property meet the minimum area requirements for the proposed zone?              | X   |    |
| 2 Does the property have adequate ingress and egress?                                      | X   |    |
| 3 Will the change of zone be compatible with surrounding properties? (Zoning and Land Use) | X   |    |
| 4 Is the property located along a major thoroughfare?                                      | X   |    |
| 5 Will the property have adequate parking for the proposed use?                            | X   |    |
| 6 Will the property have adequate landscaping as per City Ordinance?                       | X   |    |
| 7 Will the zone change increase the volume of traffic?                                     | X   |    |
| 8 Will a buffer be required?                                                               | X   |    |
| 9 Is the proposed change in line with the Future Land Use Plan?                            | X   |    |

STAFF RECOMMENDATIONS:

**Approval**

**The property meets area requirements, has adequate ingress and egress and is compatible with**

**the surrounding properties.**

**Della Robles, Planner I**

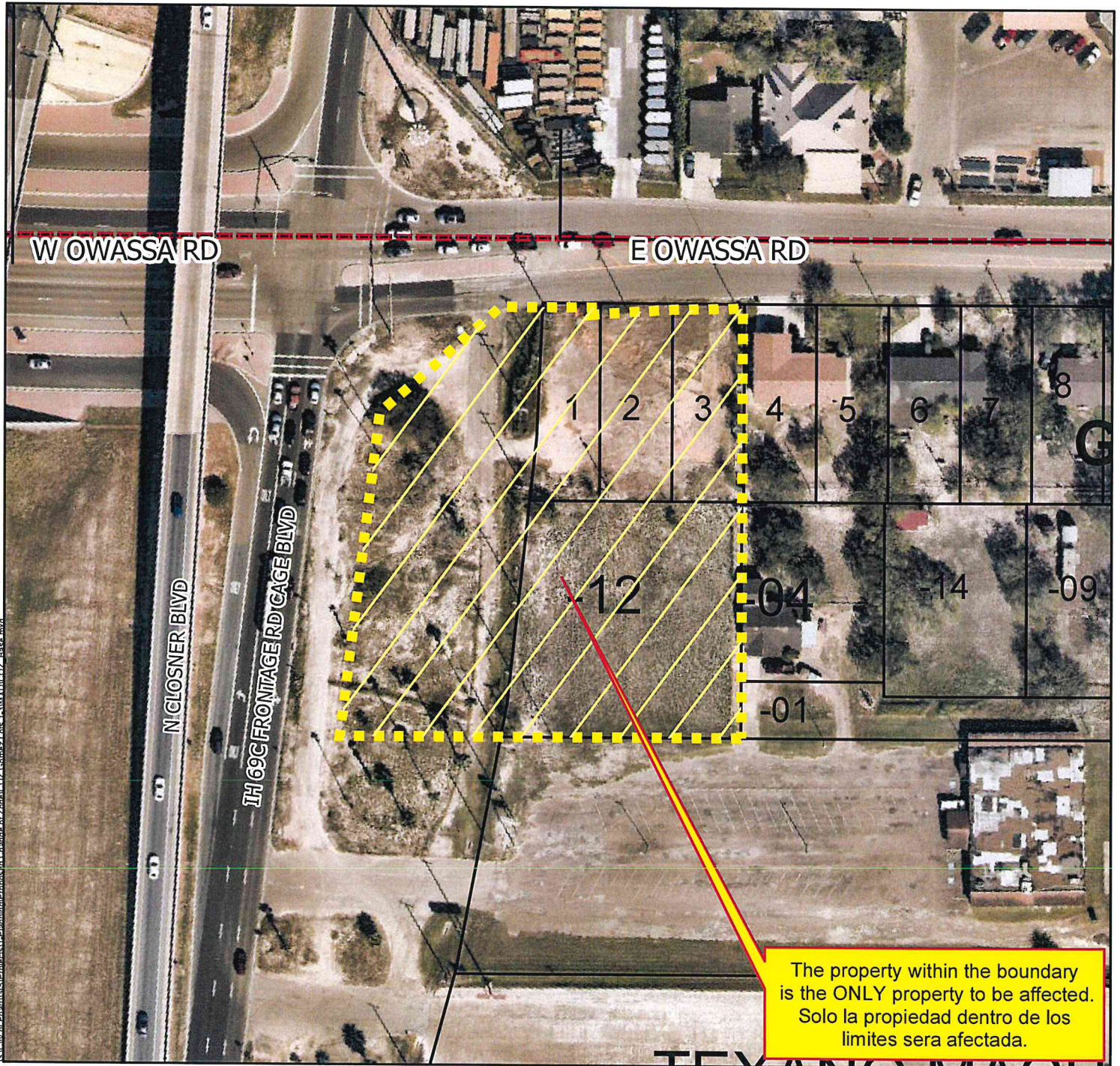
PREPARED BY

**February 11, 2020**

DATE



Proposed Change of Zone  
 Gomez Lots 1-3; Kelly Pharr Tract an IRR TR being  
 E162.19;-W510'-S165'-N330 Lot 77, 0.58ac; ROW  
 Melden&Hunt; Kelly A. Heller-Vela

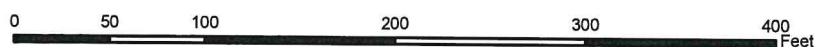


- |                                       |                    |                          |
|---------------------------------------|--------------------|--------------------------|
| Agricultural Open Space               | Rail Road R.O.W    | Neighborhood Commercial  |
| Single Family                         | Government Owned   | Office Professional      |
| Single Family Small Lot               | General Business   | PSJA ISD                 |
| Residential Multi-Family              | Business District  | Hidalgo ISD              |
| Residential Multi-Family High Density | Drainage Easement  | Valley View ISD          |
| Mobile Home                           | Heavy Commercial   | Planned Unit Development |
| Townhouse                             | Heavy Industrial   |                          |
| HUD Code                              | Limited Industrial |                          |

City of Pharr, Texas  
 Engineering Department  
 956.402.4242

Date: 2/6/2020

Scale: 1 inch = 100 feet

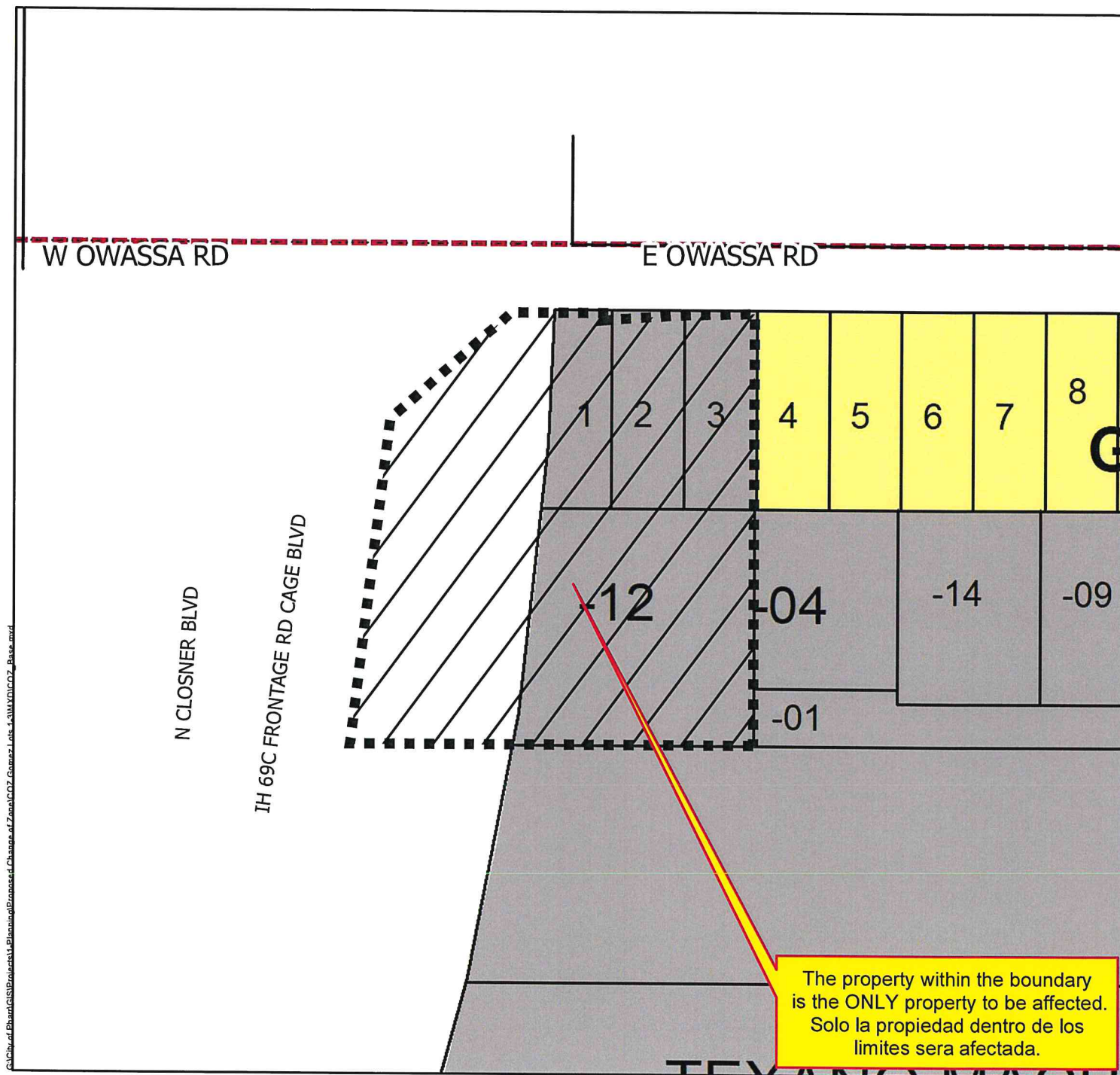


All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.





Proposed Change of Zone  
 Gomez Lots 1-3; Kelly Pharr Tract an IRR TR being  
 E162.19;-W510'-S165'-N330 Lot 77, 0.58ac; ROW  
 Melden&Hunt; Kelly A. Heller-Vela

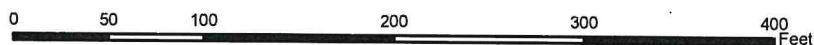


- |                                       |                    |                          |
|---------------------------------------|--------------------|--------------------------|
| Agricultural Open Space               | Rail Road R.O.W    | Neighborhood Commercial  |
| Single Family                         | Government Owned   | Office Professional      |
| Single Family Small Lot               | General Business   | PSJA ISD                 |
| Residential Multi-Family              | Business District  | Hidalgo ISD              |
| Residential Multi-Family High Density | Drainage Easement  | Valley View ISD          |
| Mobile Home                           | Heavy Commercial   | Planned Unit Development |
| Townhouse                             | Heavy Industrial   |                          |
| HUD Code                              | Limited Industrial |                          |

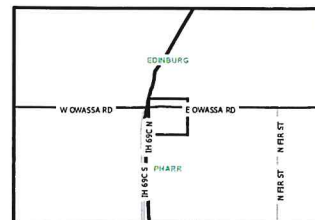
City of Pharr, Texas  
 Engineering Department  
 956.402.4242

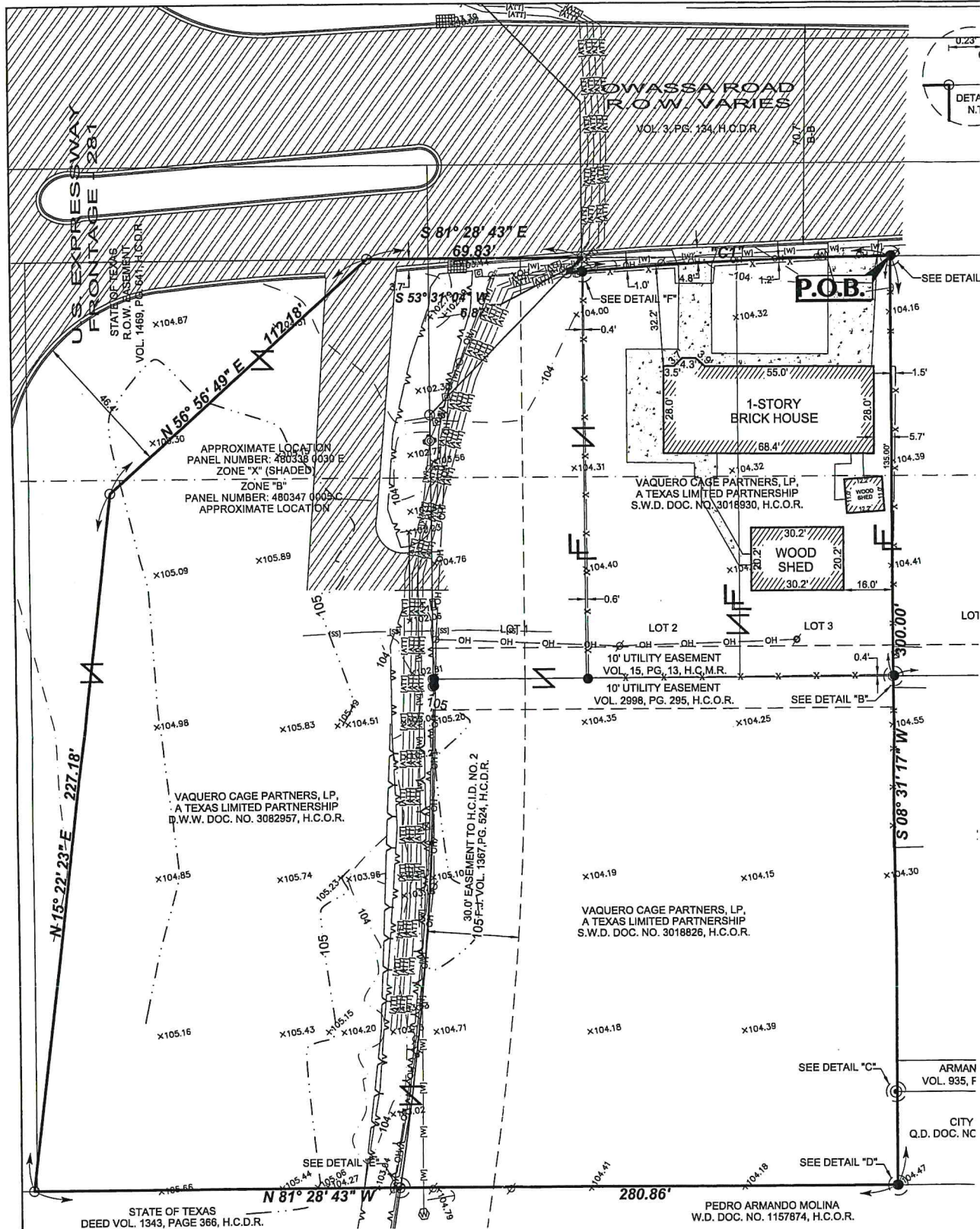
Date: 2/6/2020

Scale: 1 inch = 100 feet



All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.





To Landtitle Texas, L.L.C., Jose Jesus Melendez, Sr., State of Texas, Rolando Rodriguez and wife, Rebeca Rodriguez, Affiliated Bank, N.A., Vaquero Cage Partners, LP:

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2016 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1, 2, 3, 4, 5, 8, 9, 11, 13, 14, 16 and 17 of Table A thereof. The field work was completed on May 23, 2019.

Date of Plat or Map: 01/30/2020

*[Signature]*

R.P.L.S. No.: 6238

Email: robert@meldenandhunt.com



**PLAT SHOWING  
1.742 ACRES [75,897.136 Sq. Ft.]  
OUT OF LOT 77,  
KELLY-PHARR SUBDIVISION  
VOLUME 3, PAGE 134, H.C.D.  
AND OUT OF LOTS 1-3,  
AMENDED GOMEZ SUBDIVISION  
VOLUME 15, PAGE 13, H.C.M.  
CITY OF PHARR  
HIDALGO COUNTY, TEXAS**





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.I.2.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Iris Mata, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Red Tape II, Inc., d/b/a Stilettos Gentlemen's Club is requesting renewal of the Sexually Oriented Business License in a General Business District (C). The property is legally described as all of Lot 2, Albrad Subdivision Unit #3, Pharr, Hidalgo County, Texas. The property's physical address is 1050 North Sugar Road. **SOB#001254**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Red Tape II, Inc., d/b/a Stilettos Gentlemen's Club is requesting renewal of the Sexually Oriented Business License in a General Business District (C). **SOB#001254**

**Financial Consideration:**

**Staff Recommendation:** Development Services is recommending approval of the renewal request for the Sexually Oriented Business License subject to the listed conditions.

**Alternatives:**

---

### ROUTING:

Iris Mata  
Rita Galvan  
Roland Gomez  
Melanie Cano  
City Management Office

Created/Initiated - 2/27/2020  
Approved - 2/27/2020  
Approved - 2/27/2020  
Approved - 2/27/2020  
Final Approval - 2/27/2020



# Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

## Executive Summary Letter

March 02, 2020

Sexually Oriented Business License **Renewal** –

Stilettos Gentlemen's Club

### Background:

Red Tape II, Inc., d/b/a Stilettos Gentlemen's Club, is requesting renewal of the Sexually Oriented Business License. This request constitutes the 20th renewal for Stilettos Gentlemen's Club.

The property is located at 1050 North Sugar Road. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted.

### Recommendations:

Staff recommends **approval** of the renewal of the Sexually Oriented Business License subject to site and applicants being in compliance with all City Ordinances and City Department requirements.

P:\Admin\SOBs\Stilettos Gentlemen's Club\_2000



## MEMORANDUM

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**DATE:** MONDAY, MARCH 02, 2020  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** EDWARD WYLIE, INTERIM CITY MANAGER

|                                                                                                                                |
|--------------------------------------------------------------------------------------------------------------------------------|
| <b>SUBJECT:</b> SEXUALLY ORIENTED BUSINESS LICENSE <b>RENEWAL</b> –<br>FILE NO. <b>SOB#001254</b> (STILETTOS GENTLEMEN'S CLUB) |
|--------------------------------------------------------------------------------------------------------------------------------|

---

### GENERAL INFORMATION:

**APPLICANT:** Red Tape II, Inc., d/b/a Stilettos Gentlemen's Club is requesting renewal of the Sexually Oriented Business License in a General Business District (C).

**LEGAL DESCRIPTION:** The property is legally described as all of Lot 2, Albrad Subdivision Unit #3, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 1050 North Sugar Road.

**ZONING:** The property is currently zoned General Business District (C). The surrounding area to the North, South, East and West is zoned General Business District (C). The area is generally designated for commercial use in the Land Use Plan.

**COMMENTS:** **POLICE CHIEF:** Recommends approval of the Conditional Use Permit.

**FIRE DEPARTMENT:** Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE DIVISION:** Recommends approval of the Conditional Use Permit.

**HEALTH DIVISION:**

Recommends approval of  
the Conditional Use Permit.

**PLANNING DIVISION:**

Recommends approval of  
the Conditional Use Permit.

**DEVELOPMENT  
SERVICES**

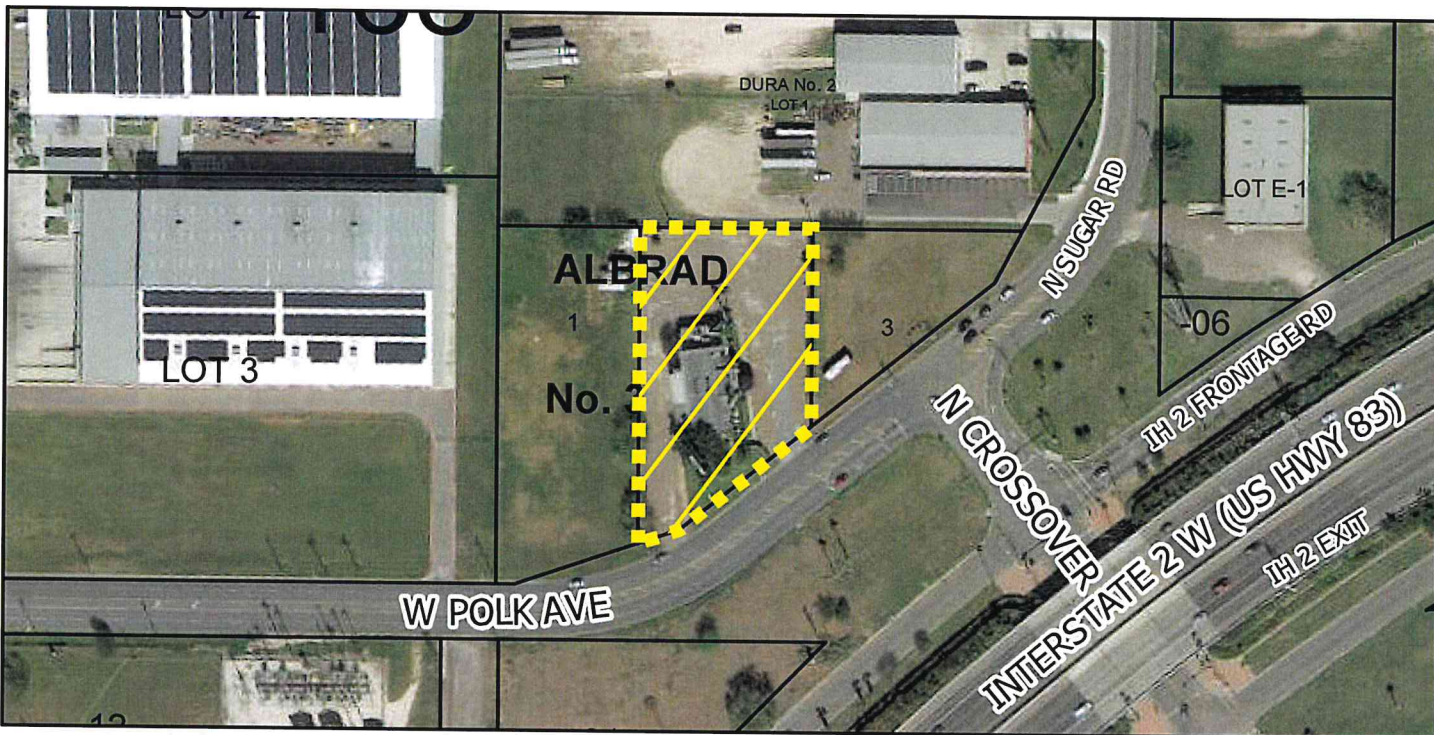
**RECOMMENDATIONS:**

Development Services is recommending **approval** of the  
renewal request for the Sexually Oriented Business License  
subject to the following conditions:

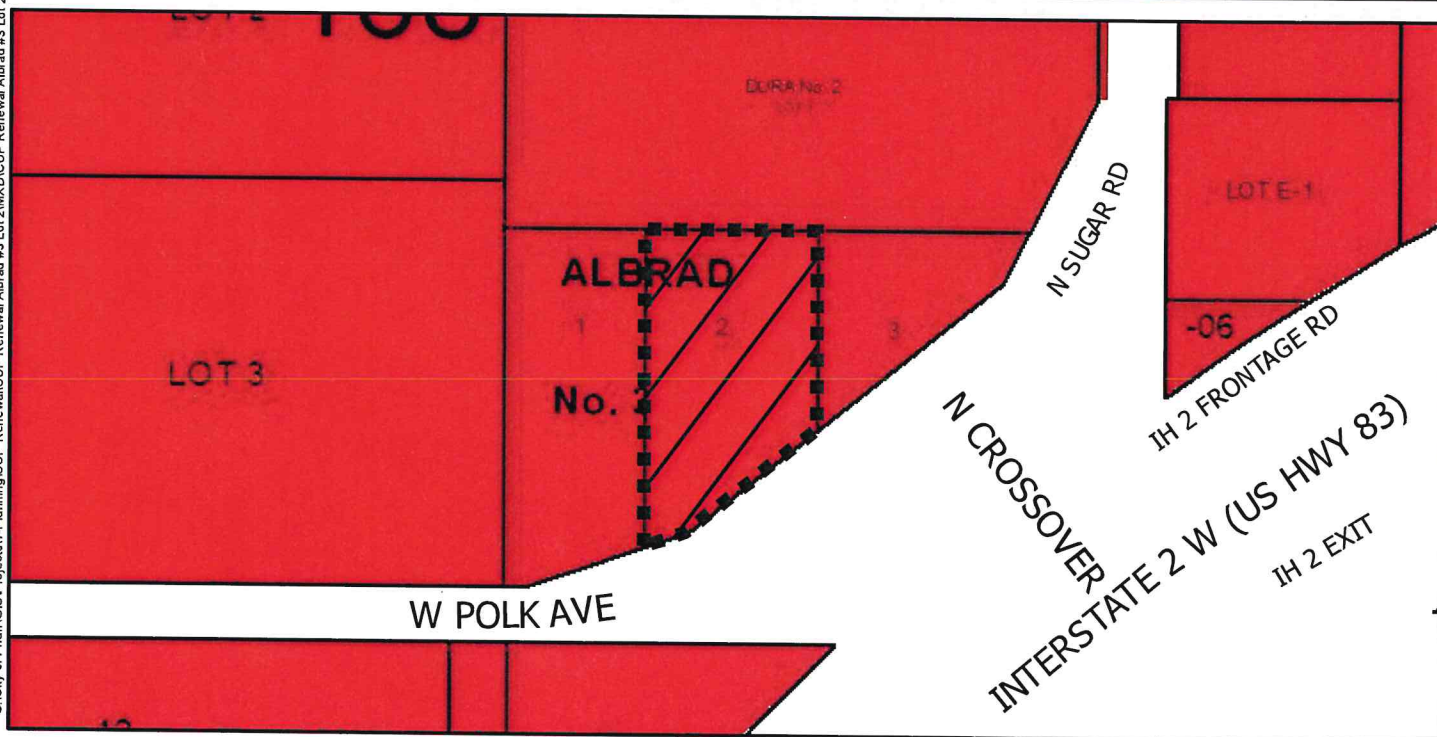
- 1) Applicant shall comply with all Sexually Oriented Business License requirements; any violation will terminate the Sexually Oriented Business License;
- 2) Applicant shall comply with all City of Pharr Ordinance requirements;
- 3) Any request to revise, alter or amend the conditions or requirements shall require the applicant to apply for a new Sexually Oriented Business License;
- 4) Any change in location, change in ownership or business entity owning or carrying out its operation on the property shall terminate the Sexually Oriented Business License;
- 5) This Sexually Oriented Business License shall be issued for a period of one (1) year. It shall be the owner's responsibility to apply for renewal ninety (90) days before its expiration date;
- 6) An opaque buffer will be required;
- 7) The premise should not have any public display of any sign, banner, flag, pennant, balloon, photograph, symbol, neon light, fluorescent color indicating that the nature of the use may be a Sexually Oriented Business; and
- 8) All employees must wear name tags or uniforms identifying them as employees of the establishment
- 9) The following shall be considered as grounds for the revocation of the Sexually Oriented Business License:
  - Any change in use or change in extent of use, area or location of the building being used.
  - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.
  - Failure to pay the annual renewal fee shall result in the assessment of an additional five dollars (\$5.00) per business day late fee up to thirty (30) days after the date of expiration of the Conditional Use Permit; or revocation of the permit if not paid by the 31<sup>st</sup> day.
  - Sexually Oriented Business License that has been revoked may not be applied for again until a period of one year has lapsed from the date of revocation.



Conditional Use Permit Renewal  
Albrad #3 Lot 2  
Stilletos Cabaret



G:\City of Pharr\GIS\Projects\Planning\CUP Renewal\CUP Renewal Albrad #3 Lot 2\MXDCUP Renewal Albrad #3 Lot 2.mxd



- |                                       |                   |                         |                          |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space               | Townhouse         | Drainage Easement       | PSJA ISD                 |
| Single Family                         | HUD Code          | Heavy Commercial        | Hidalgo ISD              |
| Single Family Small Lot               | Rail Road R.O.W   | Heavy Industrial        | Valley View ISD          |
| Residential Multi-Family              | Government Owned  | Limited Industrial      | Planned Unit Development |
| Residential Multi-Family High Density | General Business  | Neighborhood Commercial |                          |
| Mobile Home                           | Business District | Office Professional     |                          |

City of Pharr, Texas  
Engineering Department  
956.702.5355

Scale: 1 inch = 200 feet



Date: 12/27/2019





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.I.3.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Iris Mata, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Mauricio Jaramillo, d/b/a Regency Fiesta, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as Lot 1, Regency Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1020 West Ferguson Avenue. **CUP#071271**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Mauricio Jaramillo, d/b/a Regency Fiesta, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#071271**

**Financial Consideration:**

**Staff Recommendation:** Development Services Staff is recommending approval of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption General Business District (C) subject to the site and applicant being in compliance with all other City Ordinances and City Department requirements.

**Alternatives:**

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### ROUTING:

Iris Mata  
Rita Galvan  
Roland Gomez  
Melanie Cano  
City Management Office

Created/Initiated - 2/27/2020  
Approved - 2/27/2020  
Approved - 2/27/2020  
Approved - 2/27/2020  
Final Approval - 2/27/2020



# Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

## Executive Summary Letter

March 02, 2020

Conditional Use Permit **Renewal** for ABC –

Regency Fiesta

### Background:

Mauricio Jaramillo, d/b/a Regency Fiesta, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption. This request constitutes the 14th renewal for Regency Fiesta.

The property is located at 1020 W. Ferguson Avenue. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

### Recommendations:

Staff recommends **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\MY FILES\ CUPs\ ABC\ABC\_M JARAMILLO dba REGENCY FIESTA\_2004



## MEMORANDUM

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**DATE:** MONDAY, MARCH 02, 2020  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** EDWARD WYLIE, INTERIM CITY MANAGER

|                                                                                                                |
|----------------------------------------------------------------------------------------------------------------|
| <b>SUBJECT:</b> CONDITIONAL USE PERMIT <b>RENEWAL</b> FOR ABC –<br>FILE NO. <b>CUP#071271</b> (REGENCY FIESTA) |
|----------------------------------------------------------------------------------------------------------------|

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### GENERAL INFORMATION:

**APPLICANT:** Mauricio Jaramillo, d/b/a Regency Fiesta, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

**LEGAL DESCRIPTION:** The property is legally described as Lot 1, Regency Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 1020 West Ferguson Avenue.

**ZONING:** The property is currently zoned General Business District (C). The adjacent zoning is General Business District (C) to the east, south and west and General Business District (C) and Agriculture and/or Open Space District (A-O) to the north. The area is generally designated for commercial use in the Land Use Plan.

**COMMENTS:** **POLICE CHIEF:** Recommends approval of the Conditional Use Permit.

**FIRE DEPARTMENT:**

Recommends approval of  
the Conditional Use Permit.

**CODE COMPLIANCE  
DIVISION:**

Recommends approval of  
the Conditional Use Permit.

**HEALTH DIVISION:**

Recommends approval of  
the Conditional Use Permit.

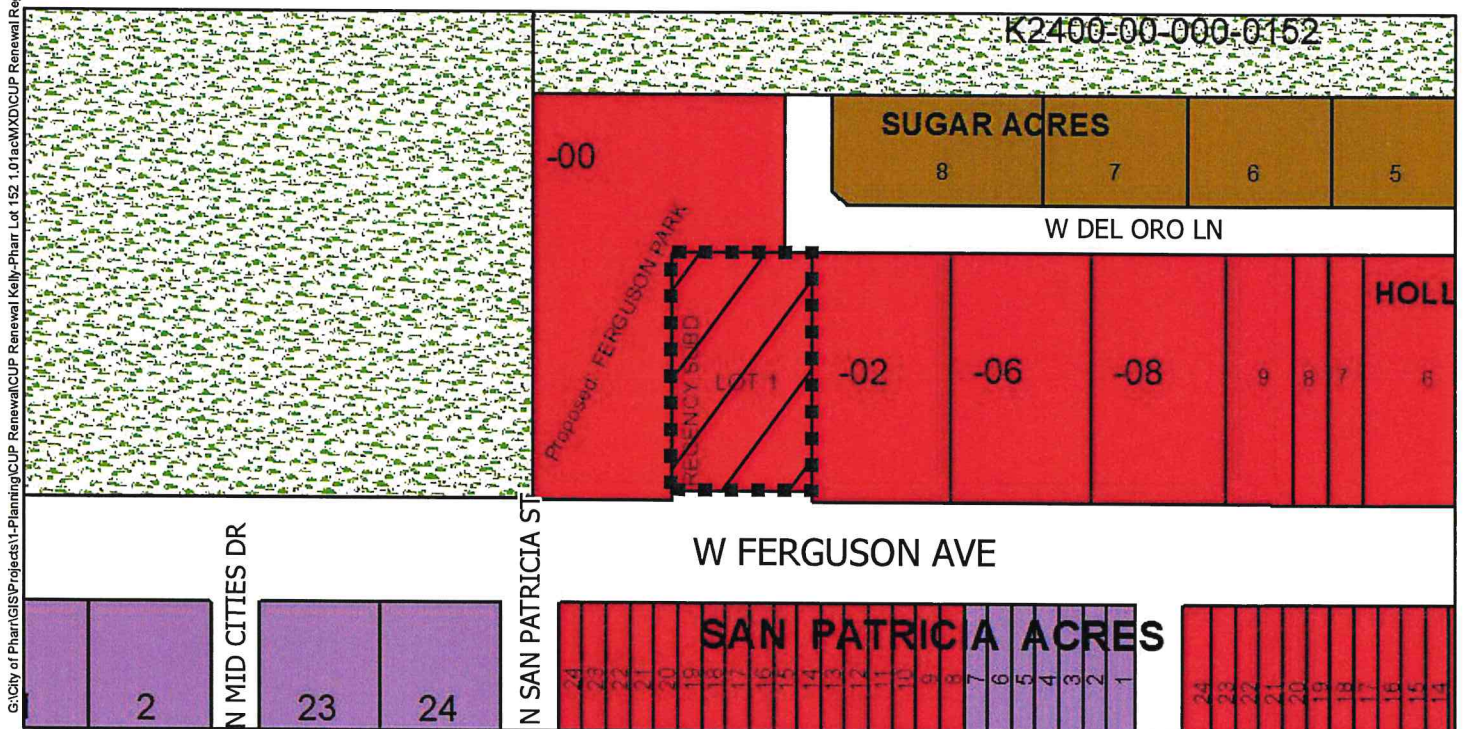
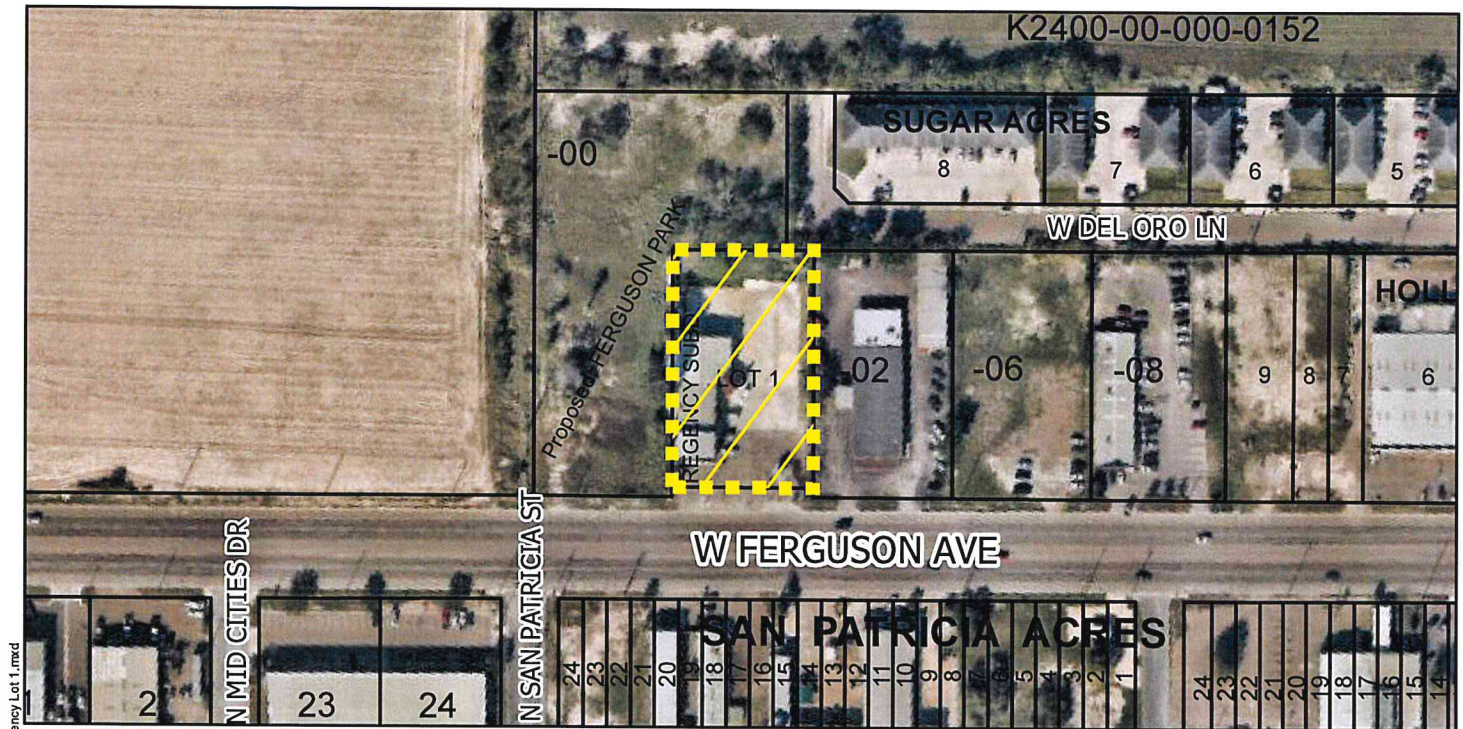
**PLANNING DEPARTMENT:**

Recommends approval of  
the Conditional Use Permit.

**DEVELOPMENT  
SERVICES STAFF  
RECOMMENDATIONS:**

Development Services Staff is recommending **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption General Business District (C) subject to the site and applicant being in compliance with all other City Ordinances and City Department requirements.





- |                                       |                   |                         |                          |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space               | Townhouse         | Drainage Easement       | PSJA ISD                 |
| Single Family                         | HUD Code          | Heavy Commercial        | Hidalgo ISD              |
| Single Family Small Lot               | Rail Road R.O.W   | Heavy Industrial        | Valley View ISD          |
| Residential Multi-Family              | Government Owned  | Limited Industrial      | Planned Unit Development |
| Residential Multi-Family High Density | General Business  | Neighborhood Commercial |                          |
| Mobile Home                           | Business District | Office Professional     |                          |







## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.I.4.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Iris Mata, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Shots Main Event, LLC, d/b/a Main Event Entertainment, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being a 1.34 acre tract of land more or less, out of Lot 4A, Replat of vacated Car-Mel Subdivision, vacated El Centro Mall No. 3 & 4 Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 500 North Jackson Road, Suite C. **CUP#140101**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Shots Main Event, LLC, d/b/a Main Event Entertainment, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#140101**

**Financial Consideration:**

**Staff Recommendation:** Development Services is recommending approval of the renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

**Alternatives:**

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### ROUTING:

Iris Mata  
Rita Galvan  
Roland Gomez

Created/Initiated - 2/27/2020  
Approved - 2/27/2020  
Approved - 2/27/2020



Melanie Cano  
City Management Office

Approved - 2/27/2020  
Final Approval - 2/27/2020



# Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

## Executive Summary Letter

March 02, 2020

Conditional Use Permit **Renewal** for ABC –

Shots Main Event, LLC  
d/b/a Main Event Entertainment

### Background:

Shots Main Event, LLC, d/b/a Main Event Entertainment, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 6th renewal for Main Event Entertainment.

The property is located at 500 North Jackson, Suite C. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

### Recommendations:

Staff recommends **approval** for Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption.

P:\Admin\CUPs\ABC\ABC\_SHOTS MAIN EVENT dba MAIN EVENT ENTERTAINMENT\_2014.



# Pharr

Development Services



## MEMORANDUM

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**DATE:** MONDAY, MARCH 02, 2020

**TO:** MAYOR AND CITY COMMISSION

**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** EDWARD WYLIE, INTERIM CITY MANAGER

|                                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> CONDITIONAL USE PERMIT &amp; LATE HOURS PERMIT <b>RENEWAL</b> FOR<br/>ABC FILE NO. <b>CUP#140101</b> (MAIN EVENT ENTERTAINMENT)</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|

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### GENERAL INFORMATION:

**APPLICANT:** Shots Main Event, LLC, d/b/a Main Event Entertainment, is requesting renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

**LEGAL DESCRIPTION:** The property is legally described as being a 1.34 acre tract of land more or less, out of Lot 4A, Replat of vacated Car-Mel Subdivision, vacated El Centro Mall No. 3 & 4 Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 500 North Jackson Road, Suite C.

**ZONING:** The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the north, south, east and Heavy Industrial District (H-I). The area is generally designated for commercial use in the Land Use Plan.

**COMMENTS:** **POLICE CHIEF:** Recommends approval of the Conditional Use Permit.

**FIRE DEPARTMENT:** Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE DIVISION:** Recommends approval of the Conditional Use Permit.

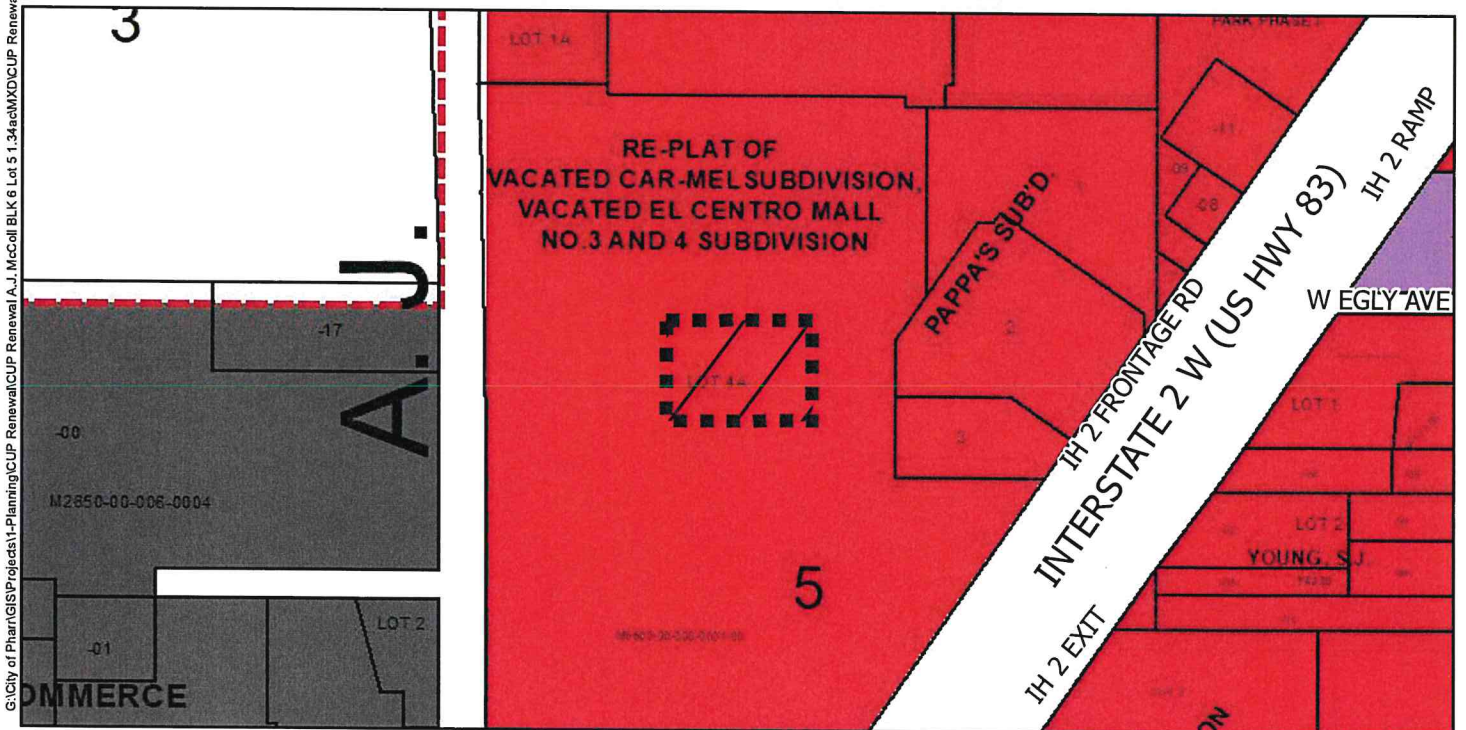
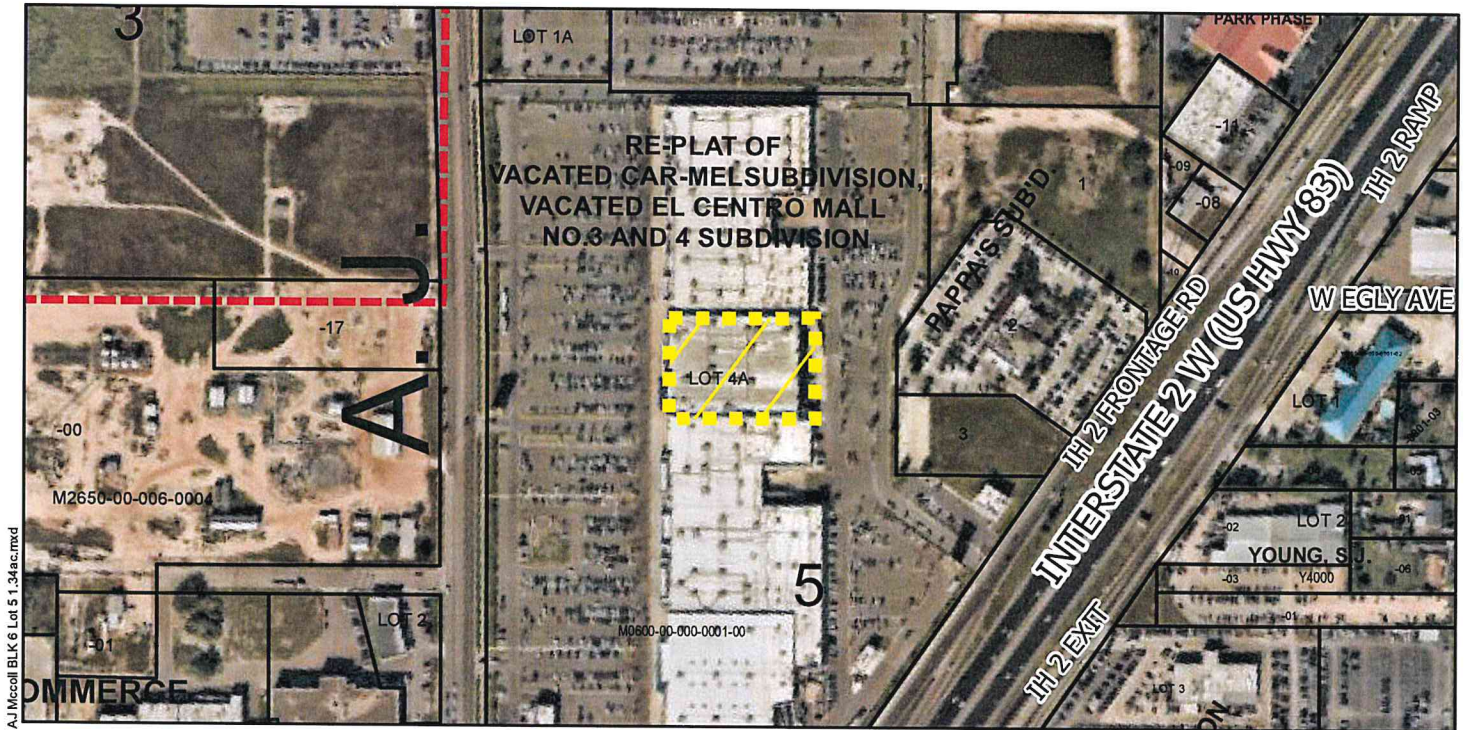
**HEALTH DIVISION:** Recommends approval of the Conditional Use Permit.

**PLANNING DIVISION:** Recommends approval of the Conditional Use Permit.

**DEVELOPMENT SERVICES RECOMMENDATIONS:** Development Services is recommending **approval** of the renewal of the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.



Conditional Use Permit Renewal  
 1.34ac out of Lot 4A, Replat of vacated  
 Car-Mel Subdivision, vacated El Centro Mall No.3&4 Subdivison  
 Main Event Entertainment



- |                                       |                   |                         |                          |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space               | Townhouse         | Drainage Easement       | PSJA ISD                 |
| Single Family                         | HUD Code          | Heavy Commercial        | Hidalgo ISD              |
| Single Family Small Lot               | Rail Road R.O.W   | Heavy Industrial        | Valley View ISD          |
| Residential Multi-Family              | Government Owned  | Limited Industrial      | Planned Unit Development |
| Residential Multi-Family High Density | General Business  | Neighborhood Commercial |                          |
| Mobile Home                           | Business District | Office Professional     |                          |

City of Pharr, Texas  
 Engineering Department  
 956.702.5355

Scale: 1 inch = 400 feet



Date: 1/21/2020



## **AGENDA MEMORANDUM**



**BOARD:** City Commission

**AGENDA ITEM #:** 5.J.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item: PLATS:**

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:**

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 2/27/2020





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.J.1.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Iris Mata, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Quintanilla, Headly & Associates, Inc., representing Judge Richard Cortez, for the County of Hidalgo, owner, is requesting final plat approval of the proposed Las Milpas Park Youth Facility Subdivision. The property is legally described as a 6.00 acre tract of land being the north 776.65 feet and the east 336.52 feet out of Lot 8, Block 13, A.J. McColl Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 1600 Block of West Anaya Road. **SUB#180206**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Quintanilla, Headly & Associates, Inc., representing Judge Richard Cortez, for the County of Hidalgo, owner, is requesting final plat approval of the proposed Las Milpas Park Youth Facility Subdivision. **SUB#180206**

**Financial Consideration:**

**Staff Recommendation:** Development Services recommends final plat approval of the proposed Las Milpas Park Youth Facility Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Las Milpas Park Youth Facility Subdivision

**Alternatives:**

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### ROUTING:

Iris Mata  
Rita Galvan  
Roland Gomez  
Melanie Cano

Created/Initiated - 2/26/2020  
Approved - 2/26/2020  
Approved - 2/27/2020  
Approved - 2/27/2020

City Management Office

Final Approval - 2/27/2020



# Pharr

Development Services



## MEMORANDUM

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**DATE:** MONDAY, MARCH 02, 2020

**TO:** MAYOR AND CITY COMMISSION

**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

**THROUGH:** EDWARD WYLIE, INTERIM CITY MANAGER

|                                                                                                  |
|--------------------------------------------------------------------------------------------------|
| <p><b>SUBJECT:</b> LAS MILPAS PARK YOUTH FACILITY SUBDIVISION<br/>FILE NO. <b>SUB#180206</b></p> |
|--------------------------------------------------------------------------------------------------|

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### GENERAL INFORMATION:

**APPLICANT:** Quintanilla, Headly & Associates, Inc., representing Judge Richard Cortez, for the County of Hidalgo, owner, is requesting final plat approval of the proposed Las Milpas Park Youth Facility Subdivision.

**LEGAL DESCRIPTION:** The property is legally described as a 6.00 acre tract of land being the north 776.65 feet and the east 336.52 feet out of Lot 8, Block 13, A.J. McColl Subdivision, Pharr, Hidalgo County, Texas.

**LOCATION:** The property is located within the 1600 Block of West Anaya Road.

**ZONING:** The property is currently zoned Agriculture and/or Open Space District (A-O). The adjacent zones are Agricultural and/or Open Space District (A-O) to the north, south and west, and Limited Industrial District (L-I) to the east. The property is designated for public/semi-public use in the Land Use Plan.

**PROPERTY PROPOSED USE:** Recreation Center

**VARIANCES:** None requested.

**RECOMMENDATIONS:** Development Services recommends final plat approval of the proposed Las Milpas Park Youth Facility Subdivision subject to the following conditions:

**STREETS, PAVING  
AND R.O.W.:** 1. In compliance.

**EASEMENTS:** 1. In compliance.

**SIDEWALK:  
ADA:** 1. In compliance.

**FIRE PROTECTION:** 1. In compliance.

**WATER:** 1. In compliance.

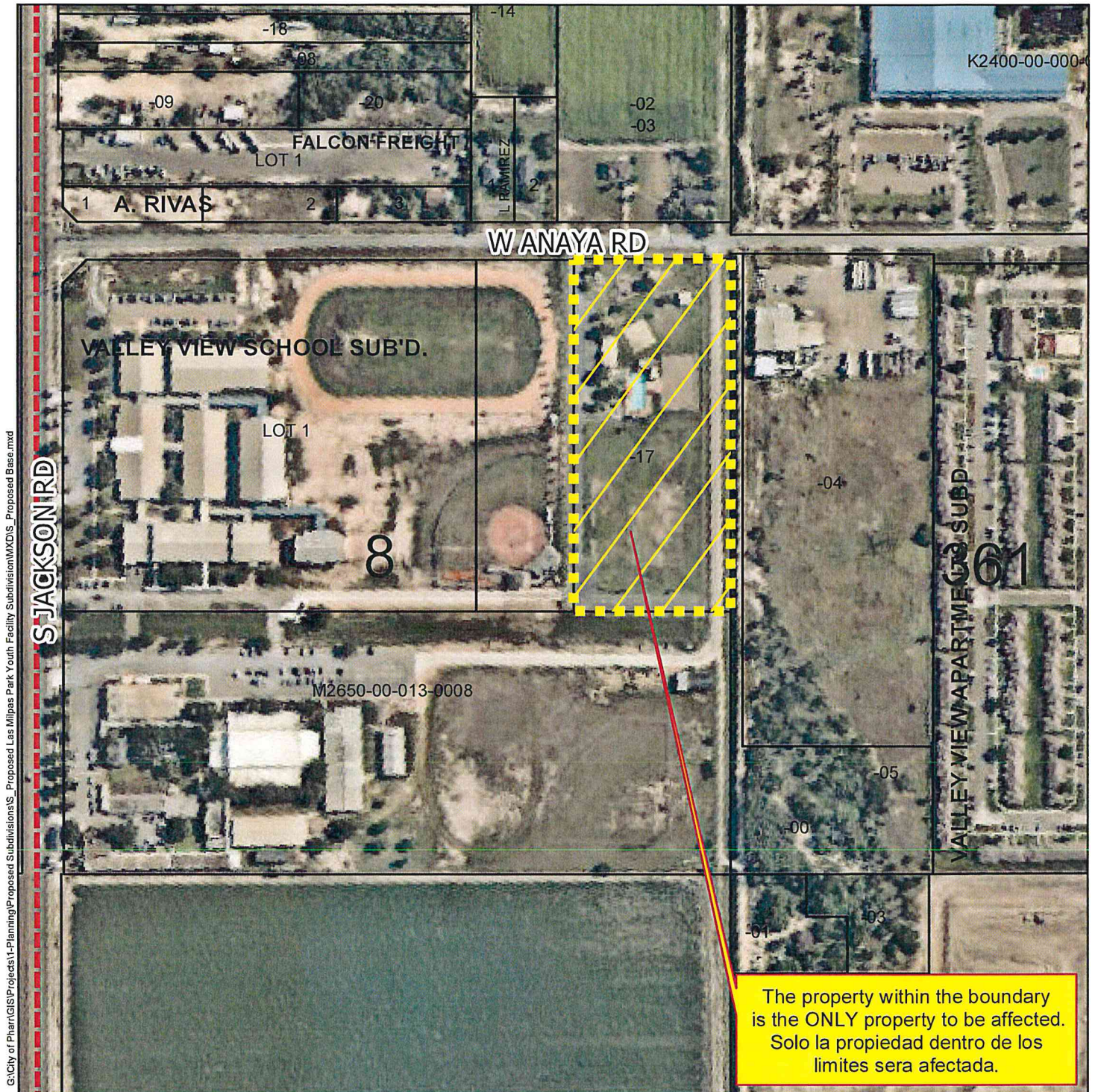
**SEWER:** 1. In compliance.

**DRAINAGE:** 1. In compliance.

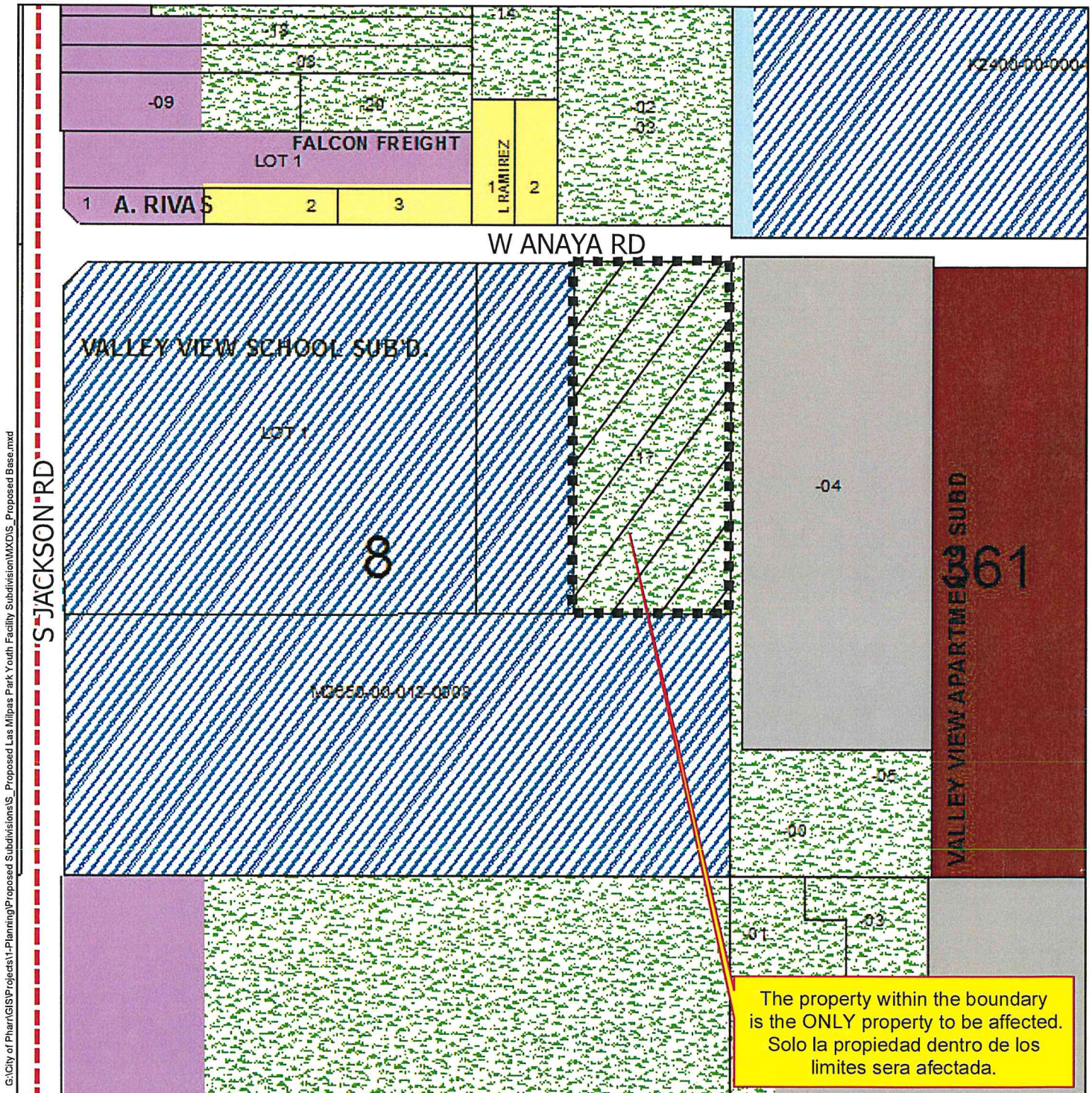
**OTHER:** 1. In compliance.

**PLANNING AND  
ZONING  
COMMISSION:** The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Las Milpas Park Youth Facility Subdivision















## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 5.J.2.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Iris Mata, Secretary

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Ruben Alfaro, P.E., representing Manuel Alejandro Villa, owner, is requesting preliminary and final plat approval of the proposed Villa Baez Subdivision. The property is legally described as being a tract of land 125 feet by 173.6 feet out of Outlot "Q", Original Townsite of Pharr, Pharr, Hidalgo County, Texas. The property's physical address is 320 East Jones Avenue. **SUB#200205**

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Ruben Alfaro, P.E., representing Manuel Alejandro Villa, owner, is requesting preliminary and final plat approval of the proposed Villa Baez Subdivision. **SUB#200205**

**Financial Consideration:**

**Staff Recommendation:** Development Services recommends preliminary and final plat approval of the proposed Villa Baez Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Villa Baez Subdivision.

**Alternatives:**

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### ROUTING:

Iris Mata  
Rita Galvan  
Roland Gomez  
Melanie Cano

Created/Initiated - 2/26/2020  
Approved - 2/26/2020  
Approved - 2/27/2020  
Approved - 2/27/2020

City Management Office

Final Approval - 2/27/2020



## MEMORANDUM

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**DATE:** MONDAY, MARCH 02, 2020  
**TO:** MAYOR AND CITY COMMISSION  
**FROM:** MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES  
**THROUGH:** EDWARD WYLIE, INTERIM CITY MANAGER

|                                                                      |
|----------------------------------------------------------------------|
| <b>SUBJECT:</b> VILLA BAEZ SUBDIVISION<br>FILE NO. <b>SUB#200205</b> |
|----------------------------------------------------------------------|

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### GENERAL INFORMATION:

**APPLICANT:** Ruben Alfaro, P.E., representing Manuel Alejandro Villa, owner, is requesting preliminary and final plat approval of the proposed Villa Baez Subdivision.

**LEGAL DESCRIPTION:** The property is legally described as being a tract of land 125 feet by 173.6 feet out of Outlot "Q", Original Townsite of Pharr, Pharr, Hidalgo County, Texas.

**LOCATION:** The property's physical address is 320 East Jones Avenue.

**ZONING:** The property is currently zoned Single-Family Residential District (R-1). The adjacent zones are Single-Family Residential District (R-1) to the south, east and west and Single-Family Residential District (R-1) and Residential Multi-Family District (R-MF) to the north. The property is designated for single-family residential use in the Land Use Plan.

**PROPERTY PROPOSED USE:** Single family residential home.

**VARIANCES:** None requested.

**RECOMMENDATIONS:** Development Services recommends preliminary and final plat approval of the proposed Villa Baez Subdivision subject to the following conditions:



- STREETS, PAVING AND R.O.W.:** 1. In compliance.
- EASEMENTS:** 2. Provide 15' easement for sewer line within property, "Exclusive to City of Pharr".
- SIDEWALK:  
ADA:** 1. Follow City of Pharr Construction Standards Manual.
- FIRE PROTECTION:** 1. See attached comments.
- WATER:** 1. See attached comments.  
2. Follow City of Pharr Construction Standards Manual.
- SEWER:** 1. See attached comments.  
2. Follow City of Pharr Construction Standards Manual.
- DRAINAGE:** 1. See attached comments.  
2. Drainage report needs approval from H.C.D.D. No. 1.  
3. Drainage to be reviewed and approved at building permit stage.  
4. Follow City of Pharr Construction Standard Manual.
- OTHER:** 1. Provide signatures from surveyor and engineer.  
2. Update location map to show recorded subdivisions.  
3. Show true north on plat layout.  
4. Show center line for streets.  
5. Label corner monuments.  
6. Provide owner name of property to the east.  
7. Be consistent with text height.  
8. On owner's dedication change Mission to City of Pharr.  
9. Provide street light layout.  
10. On H.C.I.D. #2, spelling "OG", check with H.C.I.D. #2 for updated signature block.  
11. Plat note #2, provide Northing and Easting wording and description of location on B.M.  
12. Revise note #5 to state, No structure allowed over any easement.  
13. Revise note #6 to state, Erosion and sediment control shall be in accordance with the Texas Pollution Discharge Elimination System (TPDES).  
14. Add note, Owners to maintain R.O.W. and perimeter of entire subdivision.



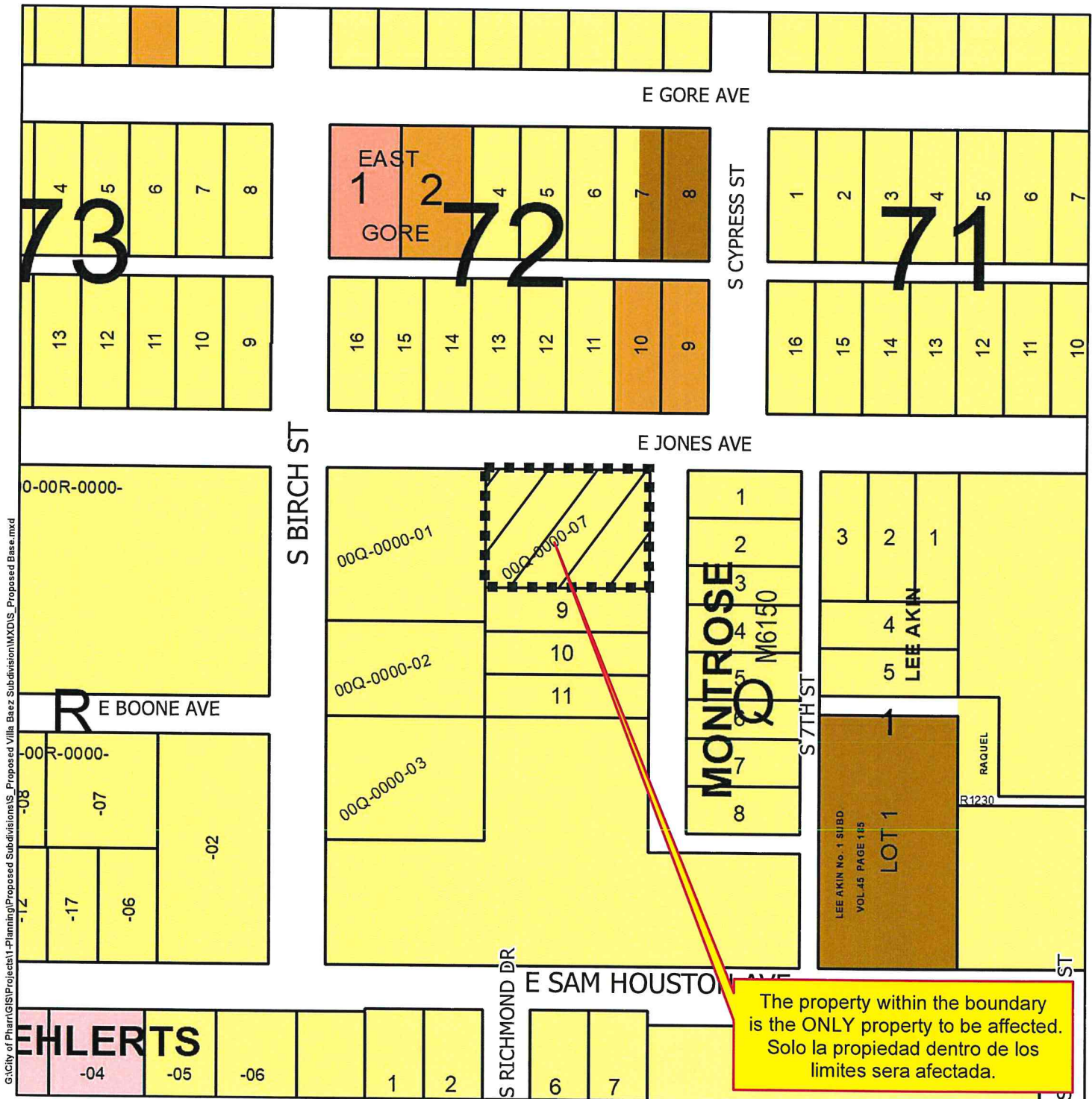
**PLANNING AND  
ZONING  
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Villa Baez Subdivision.









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- |                                       |                   |                         |                          |
|---------------------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space               | Townhouse         | Drainage Easement       | PSJA ISD                 |
| Single Family                         | HUD Code          | Heavy Commercial        | Hidalgo ISD              |
| Single Family Small Lot               | Rail Road R.O.W   | Heavy Industrial        | Valley View ISD          |
| Residential Multi-Family              | Government Owned  | Limited Industrial      | Planned Unit Development |
| Residential Multi-Family High Density | General Business  | Neighborhood Commercial |                          |
| Mobile Home                           | Business District | Office Professional     |                          |







## Pharr Fire – Rescue

118 S Cage Blvd., 3rd Floor  
Pharr, Texas 78577

Tel: (956) 402-4400 Fax: (956) 475-3433

(Staff-Construction Review)



Subdivision: VILLA BAEZ SUBDIVISION

Reviewed By: MIKE NAVARRO Date: 2-10-2020

1. All designed waterlines shall be a minimum of eight (8) inch for residential and (8-12) inch in diameter for commercial and (12) inch or better for industrial areas unless fire flow requires larger lines for commercial areas.
2. All designed waterlines shall be looped on a fire department approved water main (Utilities shall be in place including fire hydrants before any construction above the slab)
3. Fire hydrants shall be installed at a maximum of 300 ft. intervals in any mercantile district and every 600 ft. in residential areas and shall be FACTORY YELLOW from the manufacture with a minimum arrangement being so as to have a hydrant available for distribution to hose to any portion of any building in the premises at distances not exceeding 400 ft., but in no case shall hose lengths be greater than 400 ft. The distance shall be measured on a roadway surface meeting the fire department access requirements of 503.1 International Fire Code 2012.
4. All premises where building or portions of buildings are located more than 300 ft. from a main street fire hydrant: system shall be provided with approved on site fire hydrant (s) and water mains capable of supplying adequate fire flow approved by the Fire Officials.
5. Street names shall be provided prior to or during the pre-construction meeting for review and approval. No street name shall be duplicated within the City of Pharr and its E.T.J. Alignment of new streets with existing streets shall take precedence over new street name assignment.
6. During construction, when combustibles are brought on the site in such quantities as deemed hazardous by the Fire Official, access roads and a suitable temporary supply of water acceptable to the Fire Department shall be provided and maintained.
7. \$25.00 fee for each Blue Marker to be affixed on payment by city to indicate location of a fire hydrant. FIRE HYDRANT COLOR MUST BE FACTORY YELLOW FROM MANUFACTURE PRIOR TO INSTALLATION.
8. Contractor testing waterlines shall dispose highly chlorinated water. (Hazardous Waste)
9. Fire lanes must be painted RED: 15 feet on each side of hydrant (total 30 feet)\* with lettering at least 3 inches tall. FIRE LANE – TOW AWAY ZONE.
10. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch –Rapid Entry System made by the Knox Company (Phone Number 800-552-5669 Fax 949-623-4647) or an approved fire department siren system before subdivision's final approval of 503.5 in International Fire Code 2012: Where security gates are installed, with a minimum of 20 ft. (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the fire official.
11. Designed fire lanes or roads deemed necessary for fire department access by the fire official shall be established and maintained in an operable condition. 503.1 International Fire Code 2012: All weather surfaces must be in place before any final inspection is approved. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to the department apparatus by a way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighing at least 75,000 pounds.
12. Access road width with a hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
13. All water valves (hydrant and main) shall be open prior to final inspection.
14. Public utilities personnel must be advised prior to opening and closing existing water valves.
15. Must meet City of Pharr Standards Manual Construction & Development Guide.

### Additional Comments:

- SHALL INDICATE ON SUBDIVISION PLANS LOCATION OF THE NEAREST FIRE HYDRANT
- FIRE HYDRANT SHALL BE LOCATED 6 FEET FROM THE CURB AND IF SIDEWALK SHOULD BE ADDED SHOULD BE 1 FOOT FROM THE SIDEWALK.
- FIRE HYDRANTS SHALL HAVE CLEARANCE OF 3FT AROUND.
- SHALL INDICATE ON PLAT NOTES AT THE TIME OF THE BUILDING PHASE MAY REQUIRE ADDITIONAL FIRE PROTECTION.

801 E. SAM HOUSTON  
PHARR, TEXAS 78577  
PHONE: 956-402-4300  
FAX: 956-783-4688



Omar Anzaldua  
Interim Public Utilities Director

## STAFF REVIEW FOR: VILLA BAEZ SUBDIVISION

\*\*\*\*\*  
COMMENTS:      Initials:     O.D.L. / R. B.          **FEBRUARY 11, 2020**  
\*\*\*\*\*

### WATER:

- Water service is already at location
- Follow City of Pharr Construction Standards Manual

### SEWER:

- Ok as proposed
- Will need 15' utility Easement Exclusive to the City of Pharr
- Follow City of Pharr Construction Standards Manual

Developer/Owner/Responsible Party must comply with the conditions stated above. WATER METERS WILL NOT BE INSTALLED IF THERE IS A failure to comply with ANY OF THE conditions. METERS WILL BE INSTALLED UPON PAYMENT AND COMPLIANCE WITH ALL CONDITIONS STATED. By signing this you understand you must comply with the condition(s) or the water meter(s) will not be installed.

Print Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_





## SUBDIVISION COMMENTS

PHARR PUBLIC WORKS • 1015 E. FERGUSON AVE • PHARR, TX 78577 • 956.402.4350

**SUBDIVISION:** Villa Baez Subdivision

**DATE:** 2/11/2020

Residential/Commercial: \_\_.498\_\_ acres

Staff Review :

### Plat Notes:

- Revise note no.5 to say... No structures allowed over any easement. **NOTE ON PLAT**
- Revise note no.6 to say... Erosion and Sediment control during construction shall be in accordance with the current Texas Pollution Discharge Elimination System (TPDES) **NOTE ON PLAT.**
- Add note... Owners to maintain R.O.W. and perimeter of subdivision. **NOTE ON PLAT**

### General Notes:

- All drainage construction shall comply with City of Pharr Standards.
- An approved drainage report is required for all new subdivisions and/or development(s).
- Erosion and sediment control plan must be submitted with each set of construction plans. Must be approved before Notice to Proceed (NTP) is issued.
- Add street light detail for subdivision.



## SUBDIVISION REVIEW COMMENTS

City of Pharr • 118 S. Cage Blvd., 1st Floor • Pharr, TX 78577 • 956.402.4221

**SUBDIVISION:** Villa Baez Subdivision

**DATE:** February 4, 2020

**REVIEW:** Preliminary (Revised comments plans dated 1-31-2020)

### PLAT

1. Note No. 2---Please verify nothing and easting of benchmark No. 40.  
**Northing: 16593593.187 & Easting:1087438.540**
2. Note No. 5---Revise note to say... "No **structure**..."
3. Note No. 6---Revise note to say... "Erosion and sediment control shall be in accordance with the Texas Pollution Discharge Elimination System (TPDES)".
4. Add note--- Owners to maintain R.O.W. and perimeter of entire subdivision.
5. Missing P.E. signature.
6. Missing R.P.L.S signature.

### SITE PLAN

### DRAINAGE

1. Drainage report needs approval from H.C.D.D. No. 1
2. Drainage to be reviewed and approved at building permit phase.

### ADDITIONAL COMMENTS





FIRM No. F-21299  
1000 N. 1st St.  
McAllen, Texas 78504  
(361) 207-6072  
plans@achc-engineering.com



01/29/2020

THE SEAL, SIGNATURE AND THE EXHIBIT  
HEREON ARE REQUIRED BY THE BOARD OF  
ARCHITECTS OF A STATE LICENSED ARCHITECT  
TO BE PLACED ON ALL PLANS AND SPECIFICATIONS  
SUBMITTED TO THE BOARD FOR REVIEW AND  
RECORDATION PURSUANT TO THE  
PROFESSIONAL ENGINEERING ACT.

PROJECT:

VILLA BAEZ  
SUBDIVISION

PHARR, TEXAS

PROJECT: 001-2020  
DATE: 01/29/2020  
REVISIONS:  
1 2 3 4

C1

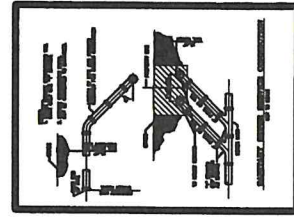
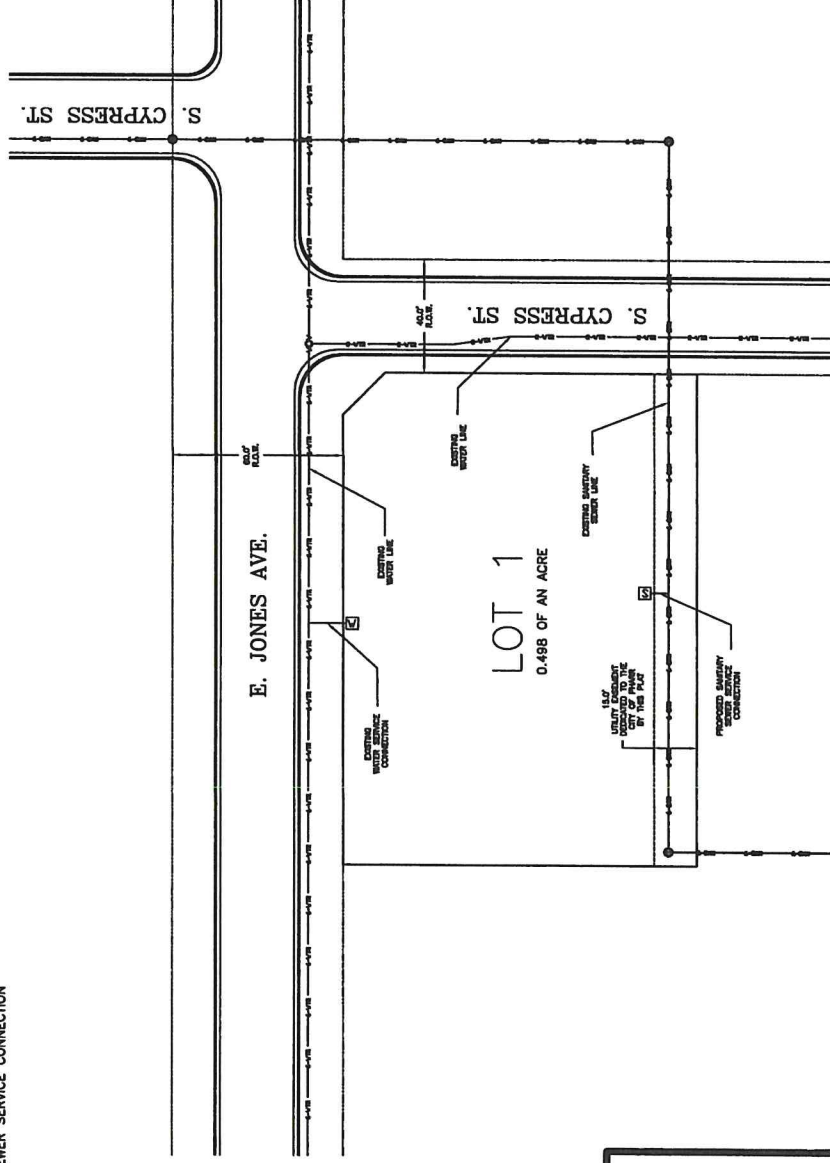
SHEET 1 OF 1

UTILITY  
PLAN

LEGEND

- 6" DIAMETER WATER LINE
- 2" DIAMETER WATER LINE
- WATER VALVE
- 6" DIAMETER SANITARY SEWER LINE
- SANITARY SEWER MANHOLE
- WATER SERVICE CONNECTION
- SANITARY SEWER SERVICE CONNECTION

SCALE: 1"=20'



DETAIL C1-1





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 6.A.

**DATE SUBMITTED:** February 18, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Development Services

**DIRECTOR:** Melanie Cano

**Agenda Item:** Consideration and action, if any, on Ordinance setting guidelines and framework for Neighborhood Empowerment Zone/Business Improvement District 2020-01. *(3rd and Final Reading)*

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** This ordinance will set out the guidelines and rebates offered in the Empowerment Zone

**Financial Consideration:**

**Staff Recommendation:** Staff recommends approval.

**Alternatives:**

---

### ROUTING:

Hilda Pedraza  
Melanie Cano  
Patricia Rigney  
City Management Office

Created/Initiated - 2/18/2020  
Approved - 2/26/2020  
Approved - 2/28/2020  
Denied - 2/14/2020



## **~~RESOLUTION R-2020-\_\_~~**

### **~~A RESOLUTION OF THE CITY OF PHARR, TEXAS DESIGNATING A CERTAIN AREA OF THE CITY AS NEIGHBORHOOD EMPOWERMENT ZONE/BUSINESS IMPROVEMENT DISTRICT (NEZ/BID) #2020-01 PURSUANT TO THE TEXAS LOCAL GOVERNMENT CODE CHAPTER 378; AND PROVIDING LOCAL INCENTIVES~~**

**~~WHEREAS~~**, the City of Pharr recognizes geographic area(s) as a symbol of community pride and quality of life, factors that help create a positive environment to encourage private investment and reinvestment of sustainable neighborhoods and businesses in the City; and

**~~WHEREAS~~**, the City Commission of the City of Pharr desires to see redevelopment and revitalization of targeted areas of the City; and

**~~WHEREAS~~**, the creation of affordable housing, coupled with economic development, and the increase in social services, education, and public safety are also high priority issues for the City; and

**~~WHEREAS~~**, the City has investigated different economic development tools used in other municipalities, and determined that Neighborhood Empowerment Zones have been used effectively and with positive results in other communities facing the same economic challenges facing the City of Pharr; and

**~~WHEREAS~~**, the State of Texas, through the Neighborhood Empowerment Zone program, as codified in Section 378 of the Texas Local Government Code, has provided municipalities a framework and authorization to provide certain incentives to both residential and commercial property owners, with the goal of achieving redevelopment of targeted areas by creation of a Neighborhood Empowerment Zone; and

**~~WHEREAS~~**, the City of Pharr, pursuant to Section 378.003, makes the necessary findings that the City and area within Pharr NEZ/BID #2020-01 (see exhibit "A") will benefit the area, and serve the public purpose of increasing public health, safety and welfare of persons in the municipality; and

**~~WHEREAS~~**, the creation of NEZ/BID #2020-01 by the City Commission does satisfy the requirements set forth in Section 378.002; and

**~~WHEREAS~~**, the City Commission also supports the attached guidelines, which set the general framework for how the NEZ/BID #2020-01 will incentivize development and redevelopment within the boundary of the Zone.

**~~NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PHARR, TEXAS THAT:~~**

**SECTION 1.** The City Commission further resolves that the Department of Development Services, the Pharr Economic Development Corporation II and the Pharr Community Development Block Grant Office will be the departments responsible for the program and authorizes those Departments to prepare and all applications and administrative procedures necessary for implementation of the program.\_\_\_\_\_

**SECTION 2.** The City Commission further resolves that the attached guidelines will serve as the framework for the implementation of the program.

**SECTION 3.** The City Commission further resolves that this program and will conclude at the end of business day two years and 1 day after adoption.

**SECTION 4.** That the Exhibit "A" NEZ/BID #2020-01 attached to and made part of Ordinance No. 2020\_\_\_\_\_, to specifically include the following designated area:

Comment [MC1]: .

\_\_\_\_\_  
PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the \_\_\_\_ day of February 2020.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MD., MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

ORDINANCE NO. O-2020-\_\_\_\_\_

**AN ORDINANCE CREATING A REBATE POLICY AND BASIC INCENTIVES FOR “NEIGHBORHOOD EMPOWERMENT ZONE/BUSINESS IMPROVEMENT DISTRICT #2020-01”; STATING A PURPOSE; DEFINITIONS; ESTABLISHING TAX REBATE STRUCTURE; PERMIT FEE REBATES; PROCEDURAL STEPS; AND INELIGIBLE PROJECT; PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF; REPEALING ALL ORDINANCES IN CONFLICT; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.**

**WHEREAS**, the City of Pharr recognizes geographic area(s) as a symbol of community pride and quality of life, factors that help create a positive environment to encourage private investment and reinvestment of sustainable neighborhoods and businesses in the City; and

**WHEREAS**, the City Commission of the City of Pharr desires to see redevelopment and revitalization of targeted areas of the City; and

**WHEREAS**, the creation of affordable housing, coupled with economic development, and the increase in social services, education, and public safety are also high priority issues for the City; and

**WHEREAS**, the City has investigated different economic development tools used in other municipalities, and determined that Neighborhood Empowerment Zones have been used effectively and with positive results in other communities facing the same economic challenges facing the City of Pharr; and

**WHEREAS**, the State of Texas, through the Neighborhood Empowerment Zone program, as codified in Section 378 of the Texas Local Government Code, has provided municipalities a framework and authorization to provide certain incentives to both residential and commercial property owners, with the goal of achieving redevelopment of targeted areas by creation of a Neighborhood Empowerment Zone; and

**WHEREAS**, the City of Pharr, pursuant to Section 378.003, makes the necessary findings that the City and area within Pharr NEZ/BID #2020-01 (see Exhibit "A") will benefit the area, and serve the public purpose of increasing public health, safety and welfare of persons in the municipality; and

**WHEREAS**, the creation of NEZ/BID #2020-01 by the City Commission does satisfy the requirements set forth in Section 378.002; and

**WHEREAS**, the City Commission also supports the attached guidelines, which set the general framework for how the NEZ/BID #2020-01 will incentivize development and redevelopment within the boundary of the Zone.

***NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF PHARR, TEXAS THAT:***

**SECTION 1.** The City Commission ~~further~~ resolves that the Department of Development Services, the Pharr Economic Development Corporation II and the Pharr Community Development Block Grant Office will be the departments responsible for the program and authorizes those Departments to prepare and all applications and administrative procedures necessary for implementation of the program.

**SECTION 2.** The City Commission further resolves that the attached guidelines will serve as the framework for the implementation of the program.

**SECTION 3.** The City Commission further resolves that this ordinance will cease to exist at the end of business day two years and 1 day after adoption.

**SECTION 4.** That the Exhibit "A" NEZ/BID #2020-01 ~~is~~ attached to and made part of Ordinance No. 2020-\_\_\_\_\_ ~~to specifically include the attached exhibit:~~

## **CITY OF PHARR NEIGHBORHOOD EMPOWERMENT ZONE (NEZ) TAX REBATE POLICY AND BASIC INCENTIVES**

### **I. GENERAL PURPOSE AND OBJECTIVES**

Chapter 378 of the Texas Local Government Code allows a municipality to create a Neighborhood Empowerment Zone/Business Improvement District (NEZ/BID) #2020-01 when a municipality determines that the creation of the zone would promote:

1. the creation of affordable housing in the zone;
2. an increase in economic development in the zone;
3. an increase in the quality of social services, education, or public safety provided to residents of the zone; or
4. the rehabilitation of affordable housing in the zone.

The City, by adopting the following NEZ Rebate Policy and Basic Incentives, will promote rehabilitation of single family homes, multi-unit housing and/or economic development in Neighborhood Empowerment Zone/Business Improvement District #2020-01. For each NEZ/BID, the City Commission may approve additional terms and incentives as permitted by Chapter 378 of the Texas Local Government Code or by City Commission resolution. However, any rebate awarded before the expiration of a NEZ/BID shall carry its full term according to its rebate agreement approved by the City Commission.

### **II. DEFINITIONS**

*"Affordable Housing"* means affordable to persons earning less than 80% Area Median Family Income (AMFI) as defined by U.S. Department of Housing and Urban Development (HUD) for single family housing and under 60% Average Mean Family Income (AMFI) as defined by HUD for rental and multi-family.

*"Base Value"* is the value of the real property, excluding land, as determined by the Hidalgo County Appraisal District, as of January 1 prior to the execution of the contract.

*"Building Code"* the City of Pharr adopted code pursuant to the International Building Code.

*"Capital Investment"* includes only real property improvements such as new facilities and structures, site improvements, facility expansion, and facility modernization. Capital Investment does NOT include land acquisition costs and/or any existing improvements, or personal property (such as machinery, equipment, and/or supplies and inventory).

*"City of Pharr Rebate Policy Statement"* means the policy adopted by the Pharr City Commission and Pharr Economic Development Corporation II.

*"Commercial Development Project"* is a development project which proposes to construct or rehabilitate commercial facilities on property that is (or meets the requirements to be) zoned commercial or mixed use as defined by the City of Pharr Zoning Ordinance. The building must be enclosed with a concrete slab, walls, roof, and windows.

*"Eligible Rehabilitation"* includes only physical improvements to real property. Eligible Rehabilitation does NOT include personal property (such as furniture, appliances, equipment, and/or supplies).

*"Energy Star Program"* an international standard for energy efficient consumer products originated in the United States of America.

*"Gross Floor Area"* is measured by taking the outside dimensions of the building at each floor level, except that portion of the basement used only for utilities or storage.

*"Mixed-Use Development Project"* is a development project which proposes to construct or rehabilitate mixed-use facilities in which residential uses constitute 20-~~%percent~~ or more of the total gross floor area, and office, eating and entertainment, and/or retail sales and service uses constitute 10-~~%percent~~ or more of the total gross floor area and is on property that is (or meets the requirements to be) zoned for mixed-use as described by the City of Pharr Zoning Ordinance.

*"Multi-Family Development Project"* is a development project which proposes to construct or rehabilitate multi-family residential living units on property that is (or meets the requirements to be) zoned multifamily or mixed use as defined by the City of Pharr Zoning Ordinance.

*"New Construction"* is a newly constructed improvement requiring a permanent foundation, walls, roof and windows. This excludes accessory structures such as sheds and incidental or secondary use buildings.

*"Primary Residence"* is the residence that has a Homestead Exemption on file with Hidalgo County Appraisal District.

*"Project"* means a *"Residential Project"*; *"Commercial Development Project"*; *"Mixed-Use Development Project"*; or a *"Multi-Family Development Project."*

### III. MUNICIPAL PROPERTY TAX REBATES

#### RESIDENTIAL PROPERTIES LOCATED IN A NEZ/BID- REBATE FOR UP TO 5 YEARS

1. For residential property, a homeowner shall be eligible to apply (but not guaranteed) for a 5-year tax rebate by meeting the following:



- a. Property is owner-occupied and is the primary residence of the homeowner prior to the final NEZ/BID designation. Homeowner shall provide proof of ownership by a warranty deed, affidavit of heirship, or a probated will, and shall show proof of primary residence by homestead exemption; and
  - b. Property is rehabilitated after NEZ/BID designation and City Commission approval of the tax rebate;
  - c. Homeowner must perform Eligible Rehabilitation on the property after NEZ designation equal to or in excess of 20% of the Base Value of the property;
  - d. Property is not in a tax-delinquent status when the rebate application is submitted; and
  - e. Property is in conformance with the City of Pharr Zoning Ordinance.
  - f. Property owners may only receive a rebate after all property taxes that are due have been paid in full.
2. For investor owned single family property, an investor shall be eligible to apply (but not guaranteed) for a 5 year tax rebate by meeting the following:
- a. Property is constructed or rehabilitated after NEZ/BID designation and City Commission approval of the tax rebate;
  - b. For rehabilitated property, Eligible Rehabilitation costs on the property shall be equal to or in excess of 20% of the Base Value of the property;
  - c. Property is not in a tax-delinquent status when the rebate application is submitted; and
  - d. Property is in conformance with the City of Pharr Zoning Ordinance.
  - e. Property owners may only receive a rebate after all property taxes that are due have been paid in full.

#### **IV. RESIDENTIAL UNITS AND MULTI-FAMILY DEVELOPMENT PROJECTS LOCATED IN A NEZ/BID**

1. Rebate for up to 5 Years.

Rebates for multi-family development projects may be (but not guaranteed) for 5 years. The applicant may apply with the Development Services Department for such rebate.

In order to be eligible for a property tax rebate upon completion, a newly constructed or rehabilitated multifamily development project in a NEZ/BID must satisfy the following:

- a. For a multi-family development project constructed after NEZ/BID designation, the project must provide at least four (4) residential living units OR have a minimum Capital Investment of \$100,000; or
- b. For a rehabilitation project, the property must be rehabilitated after NEZ/BID designation. \_\_\_\_\_,

Eligible Rehabilitation costs on the property shall be at least 20% of the Base Value of the

property. Such Eligible Rehabilitation costs must come from the rehabilitation of at least four (4) residential living units or a minimum Capital Investment of \$75,000.

**2. Rebate of City Ad Valorem taxes up to 7 years**

If an applicant applies for a tax rebate agreement with a term of more than 5 years, this section shall apply.

Rebates for multi-family development projects may be (but not guaranteed) for up to 7 years. The applicant may apply with the Department of Development Services for such rebate.

Years 1 through 5 of the Tax Rebate Agreement refer to IV.1. Years 6 and 7 of the Tax Rebate Agreement

Multi-family projects shall be eligible (but not guaranteed) for up to 100% abatement of City ad valorem taxes for years 6 and 7 of the Tax Rebate Agreement upon the satisfaction of the following:

1. For a multi-family development project constructed after NEZ/BID designation, the project must provide at least four (4) residential living units OR have an additional minimum Capital Investment of \$140,000 since the original application; or
2. For a rehabilitation project, the property must be rehabilitated after NEZ/BID designation. Eligible Rehabilitation costs on the property shall be at least 20% of the Base Value of the property. Such Eligible Rehabilitation costs must come from the rehabilitation of at least four (4) residential living units or a minimum Capital Investment of \$75,000 since the original application.

**V. COMMERCIAL PROJECTS LOCATED IN A NEZ/BID**

**1. Rebate of City Ad Valorem taxes for up to 5 years**

Rebates for completed Commercial Projects for up to 5 years are subject to City Commission approval. The applicant may apply (but is not guaranteed) with the Department of Development Services for such rebate.

In order to be eligible for a property tax rebate, a newly constructed or rehabilitated commercial project in a NEZ/BID must satisfy the following:

- a. A commercial project constructed after NEZ/BID designation must have a minimum Capital Investment of \$100,000; or
- b. For a rehabilitation project, it must be rehabilitated after NEZ/BID designation. Eligible Rehabilitation costs on the property shall be at least 20% of the Base Value of the property, or \$75,000, whichever is greater.

**2. Rebate of City Ad Valorem taxes for up to 7 years**

If an applicant applies for a tax rebate agreement with a term of more than five years, this section shall apply.

Rebate agreements for Commercial projects for up to 7 years are subject to City Commission approval. The applicant may apply (but is not guaranteed) with the Department of Development Services for such rebates.

Years 1 through 5 of the Tax Rebate Agreement section C.1 applies Years 6 and 7 of the Tax Rebate Agreement

Commercial projects shall be eligible (but not guaranteed) for up to 90% rebate of City ad valorem taxes for years 6 and 7 of the Tax Rebate Agreement upon the satisfaction of the following:

- a. A commercial project constructed after NEZ/BID designation must have an additional minimum Capital Investment of \$140,000 since the original application; or
- b. For a rehabilitation project, it must be rehabilitated after NEZ/BID designation. Eligible Rehabilitation costs on the property shall be at least 20% of the Base Value of the property, or \$75,000, whichever is greater.

## **VI. MIXED-USE DEVELOPMENT PROJECTS LOCATED IN A NEZ/BID**

### **1. Rebate of City Ad Valorem taxes for up to 5 years**

Rebates for Mixed-Use Development Projects for up to 5 years are subject to City Commission approval. The applicant may apply (but is not guaranteed) with the Department of Development Services for such rebate.

In order to be eligible for a property tax rebate, upon completion, a newly constructed or rehabilitated mixed-use development project in a NEZ/BID must satisfy the following:

- a. Residential uses in the project constitute 20 percent or more of the total Gross Floor Area of the project; and
- b. Office, eating and entertainment, and/or retail sales and service uses in the project constitute 10 percent or more of the total Gross Floor Area of the project; and
  - (1) A mixed-use development project constructed after NEZ/BID designation must have a minimum Capital Investment of \$100,000; or
  - (2) For a rehabilitation project, it must be rehabilitated after NEZ/BID designation. Eligible Rehabilitation costs on the property shall be at least 20% of the Base Value of the property, or \$75,000, whichever is greater.

### **2. Rebate of City Ad Valorem taxes up to 10 years**

If an applicant applies for a tax rebate agreement with a term of more than five years, this section shall apply.

Rebate agreements for a Mixed Use Development projects for up to 10 years are subject to City Commission approval. The applicant may apply (but is not guaranteed) with the Department of Development Services.

## **Years 6 through 10 of the Tax Rebate Agreement**

Mixed Use Development projects shall be eligible for up to 90% rebate of City ad valorem taxes for years six through ten of the Tax Rebate Agreement upon the satisfaction of the following:

- a. Residential uses in the project constitute 20% or more of the total Gross Floor Area of the project; and
- b. Office, eating and entertainment, and/or retail sales and service uses in the project constitute 10% or more of the total Gross Floor Area of the project;
- c. A new mixed-use development project constructed after NEZ/BID designation must have an additional minimum Capital Investment of \$140,000 since the original application; or for a rehabilitation project, it must be rehabilitated after NEZ designation. Eligible Rehabilitation costs on the property shall be at least 20% of the Base Value of the property, or \$75,000, whichever is greater; and

## **VII. REBATE GUIDELINES**

1. A tax rebate shall not be granted for any development project in which a building permit application, excluding grading and/or demolition, has been filed with the Department of Development Services. In addition, the City will not rebate taxes on the value of real or personal property for any period of time prior to the year of execution of a Tax Rebate Agreement with the City.
2. Tax rebate for a new construction project will automatically terminate 6 months after City Commission approval of the tax rebate if a building permit has not been pulled and a foundation has not been poured. Construction must be completed and a Certificate of Occupancy must be issued for the property.
3. Tax Rebate for rehabilitation will not take effect until the project is complete, as per the information submitted on the application.
4. In order to be eligible to apply for a tax rebate, the property owner/developer must:
  - a. Not be delinquent in paying property taxes for any property owned by the owner/developer and;
  - b. Not have any City of Pharr liens filed against any property owned by the applicant property owner/developer. "Liens" include, but are not limited to, weed liens, demolition liens, board-up/open structure liens.
  - c. Paid all taxes in full for the year being rebated.
5. Projects to be constructed on property to be purchased under a contract for deed are not eligible for tax rebates.
6. The tax rebate agreement shall automatically terminate if the property subject to the tax rebate agreement is in violation of the City of Pharr's Building Code, Zoning Ordinances and the owner is convicted of such violation.
7. A tax rebate granted under the criteria set forth in Section III can only be granted once for a property in a NEZ/BID for a maximum term of as specified in the agreement. If a property on which tax is being abated is sold, the City may assign the tax rebate agreement for the remaining term once the new owner submits an application so long as the new owner complies with all of the terms of the tax rebate agreement. A property owner/developer of a multifamily development, commercial, and mixed-use development project in the NEZ who desires a tax rebate under Sections III. A, B, C or D must:

- a. Satisfy the criteria set forth in Sections III A, B, C, or D, as applicable, and
  - b. File an application with the Department of Development Services, as applicable; and
  - c. The property owner must enter into a tax rebate agreement with the City of Pharr. In addition, to the other terms of agreement, the tax rebate agreement shall provide that the agreement shall automatically terminate if the owner receives one conviction of a violation of the City of Pharr's Building Code regarding the property subject to the rebate agreement during the term of the tax rebate agreement; and
  - d. If a property in the NEZ/BID on which tax is being rebated is sold, the new owner may enter into a tax rebate agreement on the property for the remaining term.
8. If the terms of the tax rebate agreement are not met, the City Commission has the right to cancel or amend the rebate agreement. In the event of cancellation, the recapture of all property tax revenue lost.
9. The terms of the agreement shall include the City of Pharr's right to:
  - (1) review and verify the applicant's property ownership;
  - (2) conduct an on-site inspection of the project in each year during the life of the rebate to verify compliance with the terms of the tax rebate agreement;
  - (3) Upon review and/or onsite inspection, the City will immediately terminate the agreement if the project contains any business ineligible for NEZ/BID incentives as per section VI.
10. Upon completion of construction of the facilities, the City shall no less than annually evaluate each project receiving rebate to ensure compliance with the terms of the agreement. Any incidents of non-compliance will be reported to the City Commission. On or before February 1st of every year during the life of the agreement, any individual or entity receiving a tax rebate from the City of Pharr must provide information and documentation which details the property owner's compliance with the terms of the respective agreement and shall certify that the owner is in compliance with each applicable term of the agreement. Failure to report this information and to provide the required certification by the above deadline shall result in cancellation of agreement and any taxes abated in the prior year being due and payable.
11. If a property in the NEZ/BID on which tax is being rebated is sold, the new owner may enter into a tax rebate agreement on the property for the remaining term, as long as the use of the premises does not change or violate the businesses that are not allowed by the NEZ/BID. Any sale, assignment or lease of the property which is not permitted in the tax rebate agreement results in automatic cancellation of the agreement and recapture of any taxes rebated after the date on which an unspecified assignment occurred.
12. Rebates will be issued on a scaling model as follows:

|                 |              |
|-----------------|--------------|
| <u>1st Year</u> | <u>-90%</u>  |
| <u>2nd Year</u> | <u>-70%</u>  |
| <u>3rd Year</u> | <u>-50%</u>  |
| <u>4th Year</u> | <u>-30%</u>  |
| <u>5th Year</u> | <u>- 10%</u> |



## **VIII. APPLICATION FEE**

1. The non-refundable application fee for residential tax rebates is \$100.
2. The non-application fee for multi-family, commercial, and mixed-use development projects governed under Sections 111.B., C. and D., is one half of one percent (0.5%) of the proposed Project's Capital Investment, with a \$150 minimum not to exceed \$1,000. The Application Fee shall not be credited or refunded to any party for any reason.

## **IX. PERMIT FEE REBATES**

### **A. ELIGIBLE RECIPIENTS/PROPERTIES**

1. For NEZ/BID applicants, the following fee rebates or partial fee rebates including, but not limited to, are reviewed and may be granted on a case-by- case-basis.
  - a. Building Permit fees
  - b. Permit Review fees
  - c. Plan Review fees
  - d. Plumbing fees
  - e. Electrical fees
  - f. Mechanical fees
  - g. Fire fees
  - h. Right-of-way (curb and street cut) fees
  - i. Floodplain fees
  - j. Sewer Connection permit fees
  - k. Sprinkler System permit fees
  - l. Plat application fees
  - m. Demolition fees
  - n. Zoning application fees
  - o. Parkland fees
  - p. Health Permit fees
  - q. Certificate of Occupancy fees
  - r. Subdivision fees
  - s. Demolition fees
  - t. Sign Permit fees

Permit fee rebates will only be issued once a Permanent Certificate of Occupancy is issued. Variances, special exceptions and code violations will disqualify any and all potential permit fee rebates. Rebate will be issued to the person or entity who signs the rebate agreement and will be issued within 60 days of the Certificate of Occupancy.

## **X. PROCEDURAL STEPS**

### **A. APPLICATION AND REVIEW OF SUBMISSION FOR ALL NEZ/BID TAX REBATES AND PERMIT FEE REBATES**

1. The applicant for NEZ/BID incentives under Sections III. IV., and V. must complete and submit a City of Pharr's "Application for NEZ/BID Incentives" and pay the appropriate application fee to the Department of Development Services, as applicable.
2. NEZ/BID benefits will continue for certified projects as stated in the \_\_\_\_\_ agreement.
3. The Department of Development Services will review the application for accuracy and completeness. A complete application must include proof that the Project is located in a NEZ/BID.
4. Department of Development Services will evaluate a completed and certified application based on:
  - a. The project's increase in the value of the tax base.
  - b. Costs to the City (such as infrastructure participation. etc.).
  - c. Other items which the City and the applicant may negotiate.
5. If criteria and guidelines are met, the Department of Development Services will submit to the City Manager an approval of the agreement for consideration by the Pharr City Commission.

The City Commission retains sole authority to approve or deny any tax rebate agreements. All applications shall go through administrative review and approval will be approved upon City Commission approval.

### **III. PERMIT FEE REBATES**

#### **A. ELIGIBLE RECIPIENTS/PROPERTIES**

For NEZ/BIZ applicants, the following fee rebates or partial fee rebates including, but not limited to, are reviewed and may be granted on a case-by-case basis.

- a. Building Permit fees
- b. Permit Review fees
- c. Plan Review fees
- d. Plumbing fees
- e. Electrical fees
- f. Mechanical fees
- g. Fire fees
- h. Right-of-way (curb and street cut) fees
  - Floodplain fees
  - Water permit fees
  - Sprinkler System permit fees
  - Plat application fees
  - Demolition fees
  - Zoning application fees
  - Parkland fees
  - Health Permit fees
- Certificate of Occupancy fees
- Subdivision fees
- Demolition fees
- Sign Permit fees

### **IV. PROCEDURAL STEPS**

## **~~A. APPLICATION AND REVIEW OF SUBMISSION FOR ALL PERMIT FEE REBATES~~**

~~The non-refundable application fee for NEZ/BID incentives and/or rebates is \$20.00.~~

~~The applicant for NEZ/BID incentives must complete and submit a City of Pharr's "Application for NEZ/BID Incentives" and pay the appropriate application fee to the Department of Development Services, as applicable.~~

~~NEZ/BID benefits will continue for certified projects as stated in the agreement.~~

~~The Department of Development Services will review the application for accuracy and completeness. A complete application must include proof that the Project is located in a NEZ/BID;~~

~~5. Department of Development Services will evaluate a completed and certified application based on:~~

~~The project's increase in the value of the tax base.~~

~~Costs to the City (such as infrastructure participation, etc.).~~

~~c. Other items which the City and the applicant may negotiate.~~

~~6. If criteria and guidelines are met, the Department of Development Services will submit to the City Manager an approval of the agreement for consideration by the Pharr City Commission.~~

~~All applications shall go through administrative review and approval will be approved upon City Commission approval.~~

## **B. APPLICATION EXECUTION AND AGREEMENT**

1. Once an applicant's eligibility is approved by the City Manager, the Department of Development Services will inform appropriate departments administering the incentives.

## **VXI. INELIGIBLE PROJECTS**

For the project to be considered for NEZ Incentives, the project must comply with City of Pharr Zoning Ordinance. The following Projects or Businesses shall not be eligible for any incentives under the City of Pharr's Neighborhood Empowerment Zone (NEZ) Tax Abatement Policy and Basic Incentives:

1. Sexually Oriented Businesses
2. Non-residential mobile structures
3. Tattoo Parlors
4. Religious places of worship or Churches
5. Blood Banks
6. Drive-through businesses that serve alcohol
7. Check Cashing Stores
8. Taxi Services
9. Non-conforming uses

## **SECTION 5. SAVINGS CLAUSE**

Except as hereby amended, any provisions of the code of ordinances or directives of the City of Pharr, Texas, not in conflict with this Ordinance shall remain in full force and effect, unimpaired hereby.

**SECTION 6. SEVERABILITY CLAUSE**

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof. The effects of this Ordinance shall at all times be in compliance with state, federal, local, and other guidelines as directed. If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Ordinance is considered severable.

**SECTION 7. EFFECTIVE DATE; PUBLICATION**

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

**SECTION 8. PROPER NOTICE AND MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

**PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS**, on this the \_\_\_\_\_ day of \_\_\_\_\_, 2020.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MD., MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

**PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS**, on this the \_\_\_ day of \_\_\_\_\_, 2020.

CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MD., MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK

**PASSED AND APPROVED ON THE THIRD AND FINAL READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS**, on this the \_\_\_\_ day of \_\_\_\_\_, 2020.

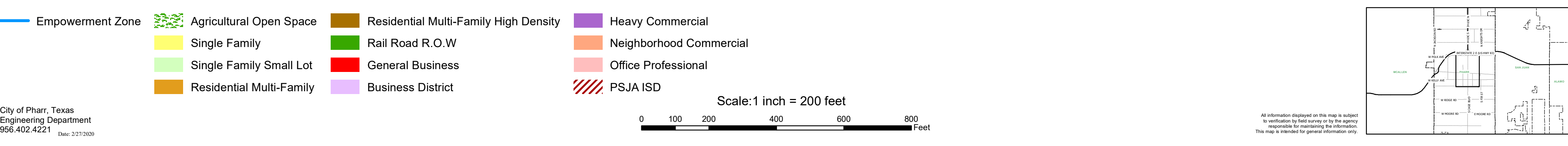
CITY OF PHARR

\_\_\_\_\_  
AMBROSIO HERNANDEZ, MD., MAYOR

ATTEST:

\_\_\_\_\_  
HILDA PEDRAZA, CITY CLERK









## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 7.A.

**DATE SUBMITTED:** February 24, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Hilda Pedraza, City Clerk

**DEPARTMENT:** Administration

**DIRECTOR:** Edward Wylie

**Agenda Item:** Consideration and appropriate action, if any, to recognize an association selected by a majority of the police officers for the City of Pharr, Texas as the exclusive bargaining agent for the police officers of the Police Department as required by Section 174.102, Texas Local Gov't Code, or to determine whether there exists a question regarding representation under Section 174.104, Texas Local Gov't Code, as appropriate.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** On February 18, 2020, the City of Pharr received a Petition signed by 76 individuals for recognition to the Pharr Police Officers Association as the sole and exclusive bargaining agent for all eligible employees of the Pharr Police Department

The petition has been reviewed by the Human Resources Department and they have determined that out of 137 authorized civil service positions:

119 are currently filled

18 are currently vacant positions

Sec. 174.102. RECOGNITION OF BARGAINING AGENT FOR POLICE OFFICERS. A public employer shall recognize an association selected by a majority of the police officers of the police department of a political subdivision as the exclusive bargaining agent for the police officers of that department unless a majority of the police officers withdraw the recognition.

The total number of authorized filled civil service positions is 119. The majority (51%) would equal to 60.

**Financial Consideration:**

**Staff Recommendation:**

**Alternatives:**

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**ROUTING:**

Hilda Pedraza

Created/Initiated - 2/24/2020

Anali Alanis

Approved - 2/24/2020

Patricia Rigney

Approved - 2/25/2020

City Management Office

Final Approval - 2/27/2020

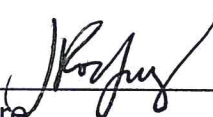
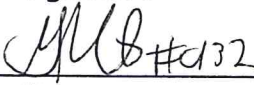
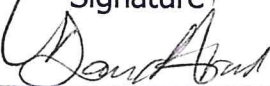
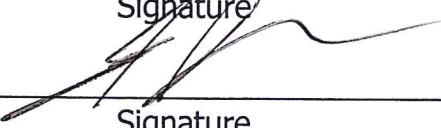
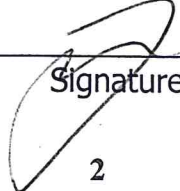
## PETITION FOR RECOGNITION

FEB 18 2020

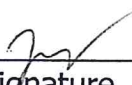
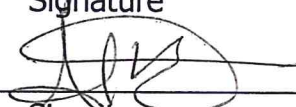
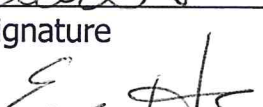
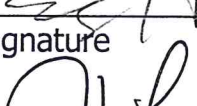
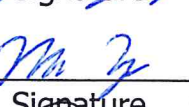
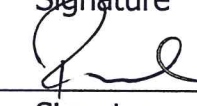
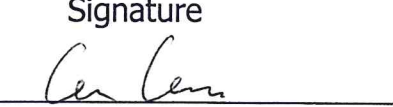
TO: Mayor and City Commission  
City of Pharr, TexasCITY OF PHARR  
ADMINISTRATION  
PHARR, TEXAS

We, the undersigned duly qualified police officers who are sworn, certified and full time employees of the City of Pharr, present this employee petition pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE to the Mayor and City Commissioners of the City of Pharr and request that the Mayor and City Commissioners of the City of Pharr grant recognition to the Pharr Police Officers Association as the sole and exclusive bargaining agent for all eligible employees of the Pharr Police Department pursuant to Section 174.003 of the TEXAS LOCAL GOVERNMENT CODE. Further, pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE this petition withdraws recognition of the Pharr United Public Safety Association as the exclusive bargaining agent for the majority of the police officers employed by the City of Pharr Police Department.

|    |                                    |                                |               |
|----|------------------------------------|--------------------------------|---------------|
| 1. | <u>DANIEL LEAL</u>                 | <u>Daniel Leal</u>             | <u>1436</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 2. | <u>DANIEL JAVIER ROSALES</u>       | <u>Daniel Rosales</u>          | <u>0107</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 3. | <u>Christopher Anthony Ramirez</u> | <u>C. Ramirez</u>              | <u>1389</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 4. | <u>Francisco Adams</u>             | <u>Francisco Adams</u>         | <u>1465</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 5. | <u>Juan Contreras</u>              | <u>Juan Contreras</u>          | <u>9153</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 6. | <u>ELISANDRO ENRIQUETA III</u>     | <u>Elisandro Enriqueta III</u> | <u>3107</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 7. | <u>Rene M. Garza</u>               | <u>Rene M. Garza</u>           | <u>8999</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 8. | <u>Armando Molina</u>              | <u>Armando Molina</u>          | <u>9706</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |
| 9. | <u>Jose De Hoyos</u>               | <u>Jose De Hoyos</u>           | <u>8861</u>   |
|    | Printed Name                       | Signature                      | Employee ID # |

|     |                          |                                                                                      |               |
|-----|--------------------------|--------------------------------------------------------------------------------------|---------------|
| 10. | Jacklyn Rodriguez        |    | 9451          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 11. | Ricardo Garcia           |     | 9910          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 12. | Rob Dur                  |    | 1485          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 13. | Mirabelle Garza          |    | 1301          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 14. | Guadalupe Martinez #0132 |     | 0132          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 15. | Ricardo Noriega          |    | 1388          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 16. | Alberto Tijerina         |     | 9449          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 17. | JOEL ROBLES              |    | 1230          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 18. | William Ryan             |   | 1295          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 19. | Gregorio Medrano         |   | 1912          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 20. | Cesar Maldonado          |   | 1902          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 21. | David Alanda             |   | 1963          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 22. | Steven Guerrero          |  | 2590          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 23. | Juan A Saez              |   | 9007          |
|     | Printed Name             | Signature                                                                            | Employee ID # |
| 24. | Juan Dominguez           |   | 2632          |
|     | Printed Name             | Signature                                                                            | Employee ID # |



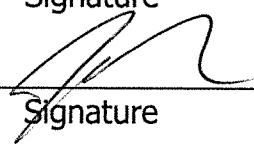
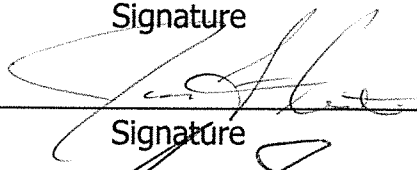
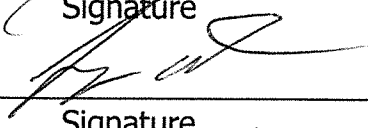
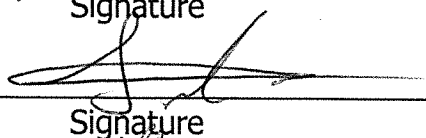
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| 25. | Jesus Garcia                     |     | 1437          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 26. | Abram Robles                     |    | 1481          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 27. | Gabriel Lopez                    |     | 9079          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 28. | Christian Salazar                |     | 9714          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 29. | Edgar Hernandez                  |    | 9012          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 30. | Hernandez Juan M.                |     | 9149          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 31. | FLORES JR JUAN-A- Juan C. Flores |    | # 8723.       |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 32. | Juan Sanchez                     |   | 1434          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 33. | Mario Hernandez                  |  | 8154          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 34. | Alfredo Ortiz Jr                 |   | 9911          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 35. | Moises Zavala                    |   | 9486          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 36. | Ricardo Manreal                  |   | 9187          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 37. | Alejandro Herrera                |   | 2621          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |
| 38. | Gilberto A. Vazquez              |  | 9144          |
|     | Printed Name                     | Signature                                                                            | Employee ID # |

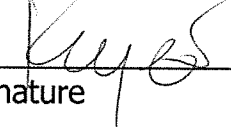
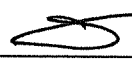
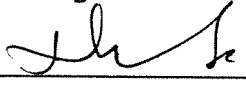
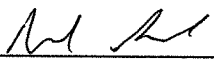
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| 39. | Emilio Gonzalez | Emilio CCR      | 1328          |
|     | Printed Name    | Signature       | Employee ID # |
| 40. | Jesus Solis     | J. Solis        | 1690          |
|     | Printed Name    | Signature       | Employee ID # |
| 41. | Kenn Garcia     | Kenn Garcia     | 0102          |
|     | Printed Name    | Signature       | Employee ID # |
| 42. | Chris Hernandez | Chris Hernandez | 8953          |
|     | Printed Name    | Signature       | Employee ID # |
| 43. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 44. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 45. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 46. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 47. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 48. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 49. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 50. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 51. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 52. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |
| 53. |                 |                 |               |
|     | Printed Name    | Signature       | Employee ID # |

## PETITION FOR RECOGNITION

TO: Mayor and City Commission  
City of Pharr, Texas

We, the undersigned duly qualified police officers who are sworn, certified and full time employees of the City of Pharr, present this employee petition pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE to the Mayor and City Commissioners of the City of Pharr and request that the Mayor and City Commissioners of the City of Pharr grant recognition to the Pharr Police Officers Association as the sole and exclusive bargaining agent for all eligible employees of the Pharr Police Department pursuant to Section 174.003 of the TEXAS LOCAL GOVERNMENT CODE. Further, pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE this petition withdraws recognition of the Pharr United Public Safety Association as the exclusive bargaining agent for the majority of the police officers employed by the City of Pharr Police Department.

|    |                  |                                                                                      |               |
|----|------------------|--------------------------------------------------------------------------------------|---------------|
| 1. | Daniel Garza     |    | 1431          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 2. | Juan Alvarez     |    | 9912          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 3. | Jose Andrade     |   | 3209          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 4. | Leonar Longoria  |   | 9198          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 5. | Joe F. Cantu     |  | 1492          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 6. | Jeremy Ortiz     |  | 0106          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 7. | Gerardo Gonzalez |  | 2631          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 8. | Artemio Gonzalez |   | 5029          |
|    | Printed Name     | Signature                                                                            | Employee ID # |
| 9. | Daniel Romero    |  | 2623          |
|    | Printed Name     | Signature                                                                            | Employee ID # |

|     |                  |                                                                                     |               |
|-----|------------------|-------------------------------------------------------------------------------------|---------------|
| 10. | Jose Roman Jr    |    | 9048          |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 11. | Guadalupe Carera |   | 1270          |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 12. | Kaye, Miguel     |   | 8776          |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 13. | Noe Garcia       | N  | 1648          |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 14. | John Salinas     |    | 2606          |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 15. | Michael Salinas  |    | 2604          |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 16. | Ramon Regalado   |   | 1964          |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 17. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 18. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 19. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 20. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 21. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 22. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 23. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |
| 24. |                  |                                                                                     |               |
|     | Printed Name     | Signature                                                                           | Employee ID # |

## PETITION FOR RECOGNITION

TO: Mayor and City Commission  
City of Pharr, Texas

We, the undersigned duly qualified police officers who are sworn, certified and full time employees of the City of Pharr, present this employee petition pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE to the Mayor and City Commissioners of the City of Pharr and request that the Mayor and City Commissioners of the City of Pharr grant recognition to the Pharr Police Officers Association as the sole and exclusive bargaining agent for all eligible employees of the Pharr Police Department pursuant to Section 174.003 of the TEXAS LOCAL GOVERNMENT CODE. Further, pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE this petition withdraws recognition of the Pharr United Public Safety Association as the exclusive bargaining agent for the majority of the police officers employed by the City of Pharr Police Department.

|    |                          |                          |               |
|----|--------------------------|--------------------------|---------------|
| 1. | <u>Juan Quintana</u>     | <u>Juan Quintana</u>     | <u>9017</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 2. | <u>Alvaro Cadena</u>     | <u>Alvaro Cadena</u>     | <u>1402</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 3. | <u>Ruben V. Horta</u>    | <u>Ruben V. Horta</u>    | <u>9167</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 4. | <u>Luis Cardenas</u>     | <u>Luis Cardenas</u>     | <u>9175</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 5. | <u>Adrian Ennosson</u>   | <u>Adrian Ennosson</u>   | <u>1441</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 6. | <u>Hector M. Mensiel</u> | <u>Hector M. Mensiel</u> | <u>1347</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 7. | <u>Castro Chapa Jr</u>   | <u>Castro Chapa Jr</u>   | <u>1903</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 8. | <u>Miguel Cantu</u>      | <u>Miguel Cantu</u>      | <u>9284</u>   |
|    | Printed Name             | Signature                | Employee ID # |
| 9. | <u>Antonio Martinez</u>  | <u>Antonio Martinez</u>  | <u>1281</u>   |
|    | Printed Name             | Signature                | Employee ID # |

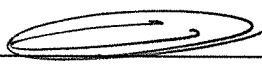
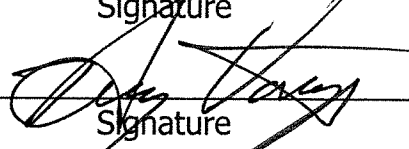


|     |               |                                                                                   |               |
|-----|---------------|-----------------------------------------------------------------------------------|---------------|
| 10. | Juan Guzman   |  | 9084          |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 11. | Max Longoria  | ML 1288                                                                           | 1288          |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 12. | David Trevino |  | 9147          |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 13. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 14. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 15. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 16. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 17. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 18. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 19. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 20. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 21. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 22. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 23. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |
| 24. |               |                                                                                   |               |
|     | Printed Name  | Signature                                                                         | Employee ID # |

## PETITION FOR RECOGNITION

TO: Mayor and City Commission  
City of Pharr, Texas

We, the undersigned duly qualified police officers who are sworn, certified and full time employees of the City of Pharr, present this employee petition pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE to the Mayor and City Commissioners of the City of Pharr and request that the Mayor and City Commissioners of the City of Pharr grant recognition to the Pharr Police Officers Association as the sole and exclusive bargaining agent for all eligible employees of the Pharr Police Department pursuant to Section 174.003 of the TEXAS LOCAL GOVERNMENT CODE. Further, pursuant to Section 174.102 of the TEXAS LOCAL GOVERNMENT CODE this petition withdraws recognition of the Pharr United Public Safety Association as the exclusive bargaining agent for the majority of the police officers employed by the City of Pharr Police Department.

|    |                       |                                                                                             |               |
|----|-----------------------|---------------------------------------------------------------------------------------------|---------------|
| 1. | <u>Eric Rodriguez</u> | <u></u>    | <u>9083</u>   |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 2. | <u>Luis Hernandez</u> | <u></u>   | <u>9151</u>   |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 3. | <u>Marcos Ramirez</u> | <u></u>  | <u>9150</u>   |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 4. | <u>Mauricio Perez</u> | <u></u>  | <u>1689</u>   |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 5. | <u>Harry Vargas</u>   | <u></u> | <u>9000</u>   |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 6. | <u>Alexis Rosas</u>   | <u></u>  | <u>2605</u>   |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 7. | _____                 | _____                                                                                       | _____         |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 8. | _____                 | _____                                                                                       | _____         |
|    | Printed Name          | Signature                                                                                   | Employee ID # |
| 9. | _____                 | _____                                                                                       | _____         |
|    | Printed Name          | Signature                                                                                   | Employee ID # |



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 7.B.

**DATE SUBMITTED:** February 25, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Vanessa Guzman, Administrative Assistant

**DEPARTMENT:** Bridge

**DIRECTOR:** Luis Bazan

**Agenda Item:** Consideration and action, if any, authorizing CAXCAN S.A. de C.V. Ingenieros Civiles to conduct a regional traffic study and cost benefit analysis (Phase II) for Bridge Expansion Project (Twin Bridge/Second Span) in Mexico. (Project # 1819-70-510-S034-001)

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** The City of Pharr has prioritized the expansion of the Pharr International Bridge by adding four more lanes. Studies in Mexico and in the U.S. have to be in place in order to move forward with planning. CAXCAN is the original designer/engineer of the Pharr-Reynosa International Bridge on Mexico's side. This set of studies will be specific to Mexico, as Mexico's federal agencies have indicated interest in seeing this project come to fruition and have been accelerating project timelines, as was the case with the modernization of the aduana.

**Financial Consideration:** \$545,000.00

**Staff Recommendation:** Authorization for CAXCAN S.A. de C.V. Ingenieros Civiles to conduct regional traffic study and cost benefit analysis (Phase II) for Bridge Expansion Project (Twin Bridge/Second Span) in Mexico.

**Alternatives:** N/A

---

### ROUTING:

Vanessa Guzman  
Luis Bazan

Created/Initiated - 2/25/2020  
Approved - 2/25/2020

Patricia Rigney  
Karla Moya  
City Management Office

Approved - 2/28/2020  
Approved - 2/28/2020  
Final Approval - 2/28/2020



Mexico City. February 10th, 2020.

**LUIS BAZAN**  
**BRIDGE DIRECTOR**  
**PHARR – REYNOSA INTERNATIONAL BRIDGE**  
**9900 South Cage**  
**Pharr, Texas 78577**

In attention to your kind request, we present for your consideration our scopes for the following services required for the FIELD STUDIES AND CONCEPTUAL PLAN FOR “Second Span of the Pharr –Reynosa International Bridge”, second stage.

**TASKS AND SCOPE OF THE WORKS.**

**I. BRIDGE DESIGN (EXECUTIVE PROJECT).**

**A) CALCULATION AND DETAILED PROJECT OF THE SUBSTRUCTURE**

It will be reviewed that the following points comply with the SCT guidelines.

- Draft (s).
- Geometry in plant and elevation.
- Grade proposal.
- Calculation of foundation of Abutments.
- Bents foundation.
- Bents and Abutment design.
- Construction procedure.
- Review.
- Homologation.
- Drawing of the Plans in the Mexican Version.
- Specifications and Notes.
- Summary of Materials.

**B) CALCULATION AND DETAILED OF THE SUPERSTRUCTURE.**

The analysis and detail of the superstructure will be verified considering the following points:

- The clearings will be structured with reinforced ASSTHO type beams.
- The slab will be reinforced and built on prefabricated slabs to accelerate the place of the work and reduce the cost.
- The beams will be typified to the maximum, to reduce costs of formwork.
- Sizing of the number of beams needed for the board.



- Calculation of the necessary pre-effort.
- Verification of efforts in the different construction and service phases.

### **C) PRESENTATION OF THE PROJECT.**

Design plans will be reviewed, under the requested format, drawn in Auto CAD which should contain the following:

- Geometry of the elements.
- Details and reinforcements type of the elements.
- Quantification of materials.
- Material specifications.
- List of bars.

**The amount of the Executive Project is \$ 294,000.00 USD.**

### **II. REGIONAL TRAFFIC STUDY AND COST BENEFIT ANALYSIS.**

(See annex A).

**The amount for the traffic study is \$ 251,000.00 USD.**

### **PAYMENT METHOD.**

Monthly estimates according to the progress of this program. The last estimate will be paid upon delivery of the study approved by the Mexican authorities (SCT, CILA).

### **DOCUMENTS TO BE DELIVERED.**

- Set of original plans.
- Floppy disk game with Auto CAD files
- Electronic and printed files of Surveys, Hydraulics and Soil Mechanics studies, as well as proof of the approval of each study by the SCT, as well as the deliverables and electronic documents related to traffic studies in a format approved for the SCT.

**TOTAL AMOUNT OF THIS SCOPE OF WORK: \$ 545,000.00 DLLS.  
(DOES NOT INCLUDE VAT)**

Kindest regards.

---

Ing. Jesus Javier Montero Casillas  
DIRECTOR OPERATIVO.



PESTALOZZI 117 COL.NARVARTE CP 03020  
ALCALDIA BENITO JUAREZ CDMX  
TEL/FAX : +52(55) 5639 4915 / 5639 8162  
EMAIL caxcan@prodigy.net.mx

LUIS BAZAN  
BRIDGE DIRECTOR  
PHARR - REYNOSA INTERNATIONAL BRIDGE

FIELD STUDIES AND CONCEPTUAL PLAN FOR  
"Second Span of the Pharr –Reynosa Internacional Bridge "  
**Second Stage**

FEB 10 2020

| No. | TASK                                              | MAR | APR          | MAY          | JUN          | JUL          | AUG          | SEP          |
|-----|---------------------------------------------------|-----|--------------|--------------|--------------|--------------|--------------|--------------|
| 1.- | REGIONAL TRAFFIC STUDY AND COST BENEFIT ANALYSIS. |     | \$60,000.00  | \$50,000.00  | \$50,000.00  | \$45,500.00  | \$45,500.00  |              |
| 2.- | BRIDGE DESIGN (EXECUTIVE PROJECT).                |     | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$50,000.00  | \$47,000.00  | \$47,000.00  |
|     | TOTAL MONTHLY PAYMENTS.                           |     | \$110,000.00 | \$100,000.00 | \$100,000.00 | \$95,500.00  | \$92,500.00  | \$47,000.00  |
|     | ACCUMULATED AMOUNT                                |     | \$110,000.00 | \$210,000.00 | \$310,000.00 | \$405,500.00 | \$498,000.00 | \$545,000.00 |

All the quantities shown above are in United States Dollars (USD)

NOTE: The conclusion of the EXECUTIVE PROJECT are subject to the coordination and delivery of the corresponding part to the section of the UNITED STATES OF AMERICA side of the studies.

**1.- Execution time.**

The effective execution time of the proposal will be 6 months, from the delivery of the advance.

2

In case of being approved, we will be grateful for the start of the works, 20% advance payment, and the rest in monthly estimates according to the progress of this

Sincerely

ING. J. JAVIER MONTERO  
OPERATIVE DIRECTOR CAXCAN S.A. DE C.V.

# PROFESSIONAL SERVICES CONTRACT

## CITY OF PHARR

### CONTRACT TO

Provide Permitting Services, Surveying, Design, Preparation of Plans and Specifications, and Project Management for the FIELD STUDIES AND CONCEPTUAL PLAN FOR "Second Span of the Pharr -Reynosa International Bridge" in the Mexico portion.

This Contract made and entered into in Pharr, Hidalgo County, Texas between the City of PHARR, a Municipal Corporation in the State of Texas, hereinafter termed "City", and Engineering Firm Caxcan SA de CV located in Pestalozzi 117, Alcatdia Benito Juarez, Ciudad de Mexico, Mexico. Phone number +52(55)56398162.

Engineer(s) duly licensed, and practicing under the laws of Mexico, hereinafter termed "Consultant," said Contract being executed by the City pursuant to the City Charter and Ordinances and Resolutions of the City Council and by said Consultant for engineering services hereinafter set forth in connection with the above designated project for the City of Pharr.

I The Consultant shall NOT commence work on this proposed Project until he has been thoroughly briefed on the scope of this Project and has been notified in writing to proceed. The Consultant, in consideration for the compensation herein provided, shall render the following professional services necessary for the development of the Project to final completion, including permitting documents, environmental clearance, designs, reports, and special and general conditions or instructions as acceptable to the City Council, or their duly authorized representative, subject to other provisions of this Contract. The consultant shall be represented by a registered professional engineer, licensed to practice in Mexico, at all review meetings of any official nature concerning the Project, including but not limited to scope meetings, staff review meetings, and project review meetings, and subject to the approval of municipal, State and federal agencies, where applicable. All documents submitted for review, relating to design and technical issues of the project, shall bear the seal of a registered professional engineer, or when applicable the seal of a registered architect.

II Basic Services: The Consultant shall perform his obligations and Basic Services necessary for the development of the project as described in Attachment "A" Scope

of Services. The Scope of Services provides a description of all tasks required to perform the project and is based on the understanding of the City's desires and objectives for this project.

III Personnel: The Consultant represents that it has, or will secure at its own expense, all personnel required to perform the services for which it is responsible under this contract. Such personnel will not be employees of the City, or any other public agency within the Pharr area.

IV Period of Performance: The services of the Consultant shall commence within ten (10) days after written notice to proceed or work authorization is issued. The anticipated Contract time for performance of the scope of Services, as described in the Scope of Services Attachment "A" established to be six months. Any amendments to the Scope of Services are to be set forth by amendment to this contract. If, upon review of the work, corrections, modifications and/or alterations are required of the Consultant, these items shall be completed by the Consultant before the work is approved. However, if circumstances dictate, the City may authorize extensions of the time should there be delays due to reasons beyond the control of the Consultant. Such time extensions shall be equivalent to the amounts of delays incurred. Review time by the Owner, TxDOT, and other Texas, United States, or International entities will not be charged against Consultant's contract time. In the performance of the various phases of this contract the Consultant shall contact the various utility coordinators for request of the most current available utility records; and other governmental entities for particular or peculiar problems, which may arise. The Consultant shall furnish upon completion of the work herein described in the "Scope of Services" a maximum of five (5) sets of approval/permit documents, conceptual sets of plans and specifications, and construction plans and specifications. The Consultant shall not be liable or responsible for, and those shall be excluded from the computation of the aforesaid period of time, any delays due to strikes, riots, acts of god, national emergency, acts of the public enemy, governmental restrictions, laws, or regulations, or any other causes beyond the Consultant's reasonable control. Within thirty (30) days from the occurrence of any event for which time for performance by Consultant should be significantly extended under this provision, Consultant may give written notice thereof to the City stating the reason for such extension and the actual or estimated time thereof. This contract shall remain in force for a period, which may reasonably be required for the completion of the project,



including any extra work and required extensions thereto, unless discontinued as provided for elsewhere in this contract.

V Compensation and Payment: The City shall pay Consultant for the performance of services as outlined in the Contract, a fee computed on the basis of an hourly billing rate for all of the Consultant's personnel engaged on the work, plus reimbursable expenses. The hourly billing rates shall be in accordance with billing schedule in Attachment B. Reimbursable expenses shall include costs for travel, out of town lodging, subsistence, telephone, reproduction of reports and exhibits, computer time charges, and miscellaneous expenses directly related to the project. The billing for reimbursable expenses shall have an administrative factor of one point one (1.1) applied to the actual costs to cover the Consultant's administrative expenses related to these items. A maximum fee of \$545,000.00 for the scope of services, including reimbursable expenses, will not be exceeded without written authorization by the City; said fee will include payroll costs and direct non-labor expenses. Said maximum fee is further broken down into sub phases as such:

1. - REGIONAL TRAFFIC STUDY AND COST BENEFIT ANALYSIS.
2. - BRIDGE DESIGN (EXECUTIVE PROJECT).

See Attachment "A" Summary of Compensation also detailing the amount set forth above. The fee for any additions to the Scope of Services is to be set forth by amendment to this contract.

Monthly billings on duly completed work, which is work completed for payment to employer and principles, and expenses for work performed during the preceding four weeks accounting period will be submitted to the City during the course of the project.

Consultant shall submit to the City Partial Requests for Payment filled out and signed by the Consultant covering the work completed as of the date of the Partial Request for payment and accompanied by such supporting documentation as is required by the Contract documents.

THE CONSULTANT SHALL NOT PERFORM ANY WORK, WHICH CONSTITUTES ADDITIONAL SERVICES UNTIL HE HAS RECEIVED AUTHORIZATION FROM THE CITY.



## VI Termination and / or Suspension of Work

- A. Right of Either Party to Terminate: This Contract may be terminated by either party for substantial failure by the other party to perform (through no fault of the terminating party) in accordance with the terms of this Contract. The terminating party must issue a signed, written notice of termination (citing this paragraph) to the other party which shall take effect on the tenth day following receipt of said notice.
- B. Right of City to Terminate: The City reserves the right to terminate this Contract for convenience by issuing a signed, written notice of termination which shall take effect on the twentieth (20<sup>th</sup>) day following receipt of said notice.
- C. Procedures Consultant to follow upon receipt of Notice of Termination if issued by the City: Upon receipt of a notice of termination and prior to the effective date of the termination, the Consultant shall, unless the notice otherwise directs, immediately begin the phase-out and discontinue all services in connection with the performance of this Contract and shall proceed to promptly cancel all existing orders and contracts insofar as such orders and contracts are chargeable to this Contract. Within thirty (30) days after receipt of the notice of termination, the Consultant shall submit a statement, showing in detail the services performed under this contract prior to the effective date of termination. Copies of all completed or partially completed documents, specifications and reproductions of all completed or partially completed design, and plans prepared under this contract prior to the effective date of termination shall be delivered to the City as a pre-condition to final payment. These documents shall be subject to the restrictions and conditions set forth in VII above. Upon the above conditions having been met, the City shall promptly pay the Consultant that proportion of the prescribed fee which the services actually performed under this contract bear to the total services called for under this contract less previous payments of the fee. Failure by the Consultant to comply with the submittal of the statement and documents as required above shall constitute a waiver by the Consultant of any and all rights or claims to collect monies that Consultant may rightfully be entitled to for services performed under this contract.
- D. Suspension by City

If the Owner suspends the Project, the Consultant shall be compensated for services performed prior to notice of such suspension.

If the Owner suspends the Project for more than 90 cumulative days for reasons other than the fault of the Consultant, the Consultant may terminate this Agreement by giving not less than fourteen (14) days' written notice.

Procedures Consultant to follow upon receipt of Notice of Suspension by the City:

1. Upon receipt of a notice of suspension and prior to the effective date of the suspension, the Consultant shall, unless the notice otherwise directs, immediately begin to phase-out and discontinue all services in connection with the performance of this Contract and shall proceed to promptly cancel all existing orders and contracts insofar as such orders and contracts are chargeable to this Contract. Consultant shall prepare a statement showing in detail the services performed under this contract prior to the effective date of suspension. Copies of all completed or partially completed documents, designs; plans specifications prepared under this contract prior to the effective date of suspension shall be delivered to the City. During the period of suspension, Consultant shall have the option to at any time submit the above referenced statement to the City for prompt payment of that proportion of the prescribed fee which the services actually performed under this contract bear to the total services called for under this contract, less previous payments of the fee.

2. In the event that Consultant exercises his right to terminate at any time after the effective suspension date, within thirty (30) days after receipt by the City of Consultant's notice of termination Consultant shall submit (if he has not previously done so) the above referenced statement showing in detail the services performed under this Contract prior to the effective date of suspension. Additionally, the above referenced copies of documents shall be delivered to the City as a pre-condition to final payment. Upon the above condition being met, the City shall promptly pay the Consultant that proportion of the prescribed fee which the services actually performed under this contract bear to the total services called for under this contract, less previous payments of the fee. Failure by the Consultant to comply with the submittal of the statement and documents as required above shall constitute a waiver by the Consultant of any and all rights or claims to collect monies that Consultant may rightfully be entitled to for services performed under this Contract.

#### VII Consultant's Insurance and Warranty:

Insurance: The Consultant shall procure and maintain insurance for protection from claims and workman's compensation acts, claims for damages because of bodily injury including personal injury, sickness or disease or death of any and all employees or of any person



other than such employees, and from claims or damages because of injury to or destruction of property including loss of use resulting therefrom.

The Consultant warrants that he has not employed or retained any company or person other than a bona fide employee working solely for the Consultant to solicit or secure this contract, and that he has not for the purpose of soliciting or securing this contract paid or agreed to pay any company or person, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this contract. For breach of this warranty, the City shall have the right to terminate this contract under the provisions of VII above.

VIII Changes in Scope of Services: The City, may, from time to time, request changes in the Scope of Services to be performed by the Consultant hereunder and if such changes are agreed to by the Consultant, they shall be included as written amendments to this contract.

IX Subletting or Assigning of Contract: The City does not allow, permit, negotiate, authorize nor approve any assignment of contract proceeds between the City, the Consultant, and/or with a bank, lending institution or any type of financial institution either before, during or after a contract award. <sup>(1)</sup><sub>SEP</sub> The City agrees to pay the Consultant for specified services as stated in the agreed contract. The City does not agree to pay any additional party either jointly or separately for the contract. <sup>(1)</sup><sub>SEP</sub>

X Consultant's Responsibility & Liability: Acceptance and approval of the deliverables by the City Council shall not constitute nor be deemed a release of the responsibility and liability of the Consultant for the accuracy and competency of his designs, working drawings, specifications, or other documents and work performed under this contract. No approval or acceptance by or on behalf of the City shall be deemed to be an assumption of such responsibility by the City for any defect, error, or omission in the said designs, working drawings, specifications or other documents as prepared by the Consultant. The Consultant further agrees to perform any re-designs, required as a result of the Consultant's development of the designs, plans, specifications, or documents which are found to be in error. <sup>(1)</sup><sub>SEP</sub> Re-designs required or occasioned after completion and acceptance by Owner of the Design Phase, for the convenience of the City shall be paid for as provided and prescribed hereinafter under Additional Services of the Consultant. <sup>(1)</sup><sub>SEP</sub>

XI Indemnification: Consultant shall and does hereby agree to indemnify and hold

harmless the City from any and all damages, loss or liability of any kind, whatsoever, by reason, of injury to third person occasioned by any negligent act, error, or omission of Consultant, its officer, agents, employees, or other persons for whom Consultant is legally liable, in rendering or failing to render professional services with regard to the performance of this Contract; Consultant will at its cost and expense defend and protect the City against any and all such claims and demands.

XII Severability: If for any reason, any one or more paragraphs of this contract are held invalid, such judgment shall not affect, impair, or invalidate the remaining paragraphs of the contract but be confined in its operations the specific section, sentences, clauses, or parts of this contract held invalid and invalidity of any section, sentence, clause or parts of this contract in any one or more instance, shall not affect or prejudice in any way the validity of this contract in any other instance.

XII Interest of Consultant: The Consultant agrees that it has no interests, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this contract. <sup>[1]</sup><sub>SEP</sub>

XIV Owner of Documents: All documents including the original drawings, estimates, specifications, field notes and data will remain the property of the City.

XV Equal Employment Opportunity / Minority Business Enterprise: The Consultant agrees not to engage in employment practices which have the effect of discriminating against any employee or applicant for employment and will take affirmative steps to ensure that applicants and employees are treated during employment without regard to their race, color, religion, national origin, sex, age, handicap, or political belief or affiliation. Specifically, the Consultant agrees to abide by all applicable provisions of the Non-discrimination Clause as contained in the City's current Affirmation Action Plan on file in the City Clerk's Office. In the event non-compliance occurs, the Consultant, upon written notifications by the City will commence compliance procedures immediately.

XVI Political Interests in this Contract: No employee of the City shall be admitted to any share or part of this contract, or to any benefit that may arise therefrom; provided however, that this provision shall not be constructed to extend to this contract of made with a corporation for its general benefit.

XVII Entire Contract: This Contract represents the entire and integrated Contract between the Consultant and supersedes all prior negotiations, representations, or Contracts, either

oral or written. This Contract may be amended only by written instruments signed by both the City and Consultant.

IN WITNESS WHEREOF, the City of Pharr has lawfully caused those present to be executed by the hand of the City Manager of said City, and the corporate seal of said City to be hereunto affixed and this instrument to be attested by the City Clerk, and the said Consultant, acting by the hand of Jesus Javier Montero Casillas thereunto authorized by Caxcan SA de CV. does now sign, executed and deliver this document.

DONE AT PHARR, TEXAS, ON THIS MARCH 2, 2020.

ATTEST:

JESUS JAVIER MONTERO CASILLAS

Director Operativo CAXCAN SA DE CV

ATTEST:

\_\_\_\_\_  
City Clerk

City of PHARR:

\_\_\_\_\_  
City Manager





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 7.C.

**DATE SUBMITTED:** February 26, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Omar Anzaldua, City Engineer

**DEPARTMENT:** Engineering

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on acceptance of the City of Pharr Water Transmission Main Project and authorization to release final payment and retainage in the amount of \$190,430.37. (Project #1415-02-582-0037)

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Jimmy Closner & Sons has completed the City of Pharr Water Transmission Main Project. A final walk through was held in November 1, 2019, and improvements were completed in general compliance with plans and specifications.

**Financial Consideration:**

**Staff Recommendation:** Staff recommends approval of Final Payment and release of the Retainage in the amount of \$190,430.37

**Alternatives:**

---

**ROUTING:**

Omar Anzaldua

Veronica Gutierrez

Patricia Rigney

Karla Moya

City Management Office

Created/Initiated - 2/26/2020

Approved - 2/26/2020

Approved - 2/26/2020

Approved - 2/26/2020

Final Approval - 2/27/2020

# Garcia Infrastructure Consultants, LLC

TBPE Firm No. F-17794



## ENGINEERING COMPLETION REPORT

February 25, 2020

Mr. Omar Anzaldua, Jr., P.E.

City Engineer

City of Pharr

118 S. Cage Blvd. 1<sup>st</sup> Floor

Pharr, Texas 78577

**Reference:** City of Pharr Water Transmission Main Project

Mr. Anzaldua:

This is to certify that I, Javier Garcia, P.E., Project Engineer, Registered Professional Engineer, have inspected the work accomplished by Jimmy Closner & Sons Construction Co., Inc. for the Water Transmission Main Project and found that the work is complete and in general accordance with plans and specifications and any subsequent addendums for said project.

SIGNED THIS THE 25<sup>th</sup> DAY OF February 2020.

---

Javier Garcia, P.E.

Managing Partner





## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 8.A.

**DATE SUBMITTED:** February 25, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Omar Anzaldua, City Engineer

**DEPARTMENT:** Engineering

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract for Professional Services related the America's Water Infrastructure Act of 2018 (AWIA) Risk Assessment and Emergency Plan Response report. (Project #1920-60-583-S010-001)

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** America's Water Infrastructure Act of 2018 (AWIA) is a federal law that provides for water infrastructure improvements throughout the country. AWIA became law on October 23, 2018. Section 2013 of AWIA includes newly enacted requirements for community water systems serving more than 3,300 people.

Conduct a Risk and Resilience Assessment (RRA) (**Deadline December 31, 2020**)

Prepare or revise an Emergency Response Plan (ERP) (**Deadline June 30, 2021**)

On January 31, 2020 the City of Pharr received four Statements of Qualifications in response to RFQ 1920-60-583-S010-001. The Firms were ranked as follows

1. AARC Consultants
2. Halff Associates
3. Urban Engineering
4. Freese and Nichols

**Financial Consideration:** To be negotiated

**Staff Recommendation:** Staff recommends approval authorizing the City Manager to negotiate and enter into a contract for with AARC Consultants for Professional Services related the America's Water Infrastructure Act of 2018 (AWIA) Risk Assessment and Emergency Plan Response report. (Project #1920-60-583-S010-001).

**Alternatives:**

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**ROUTING:**

|                        |                               |
|------------------------|-------------------------------|
| Omar Anzaldua          | Created/Initiated - 2/25/2020 |
| Omar Anzaldua          | Approved - 2/25/2020          |
| Veronica Gutierrez     | Approved - 2/25/2020          |
| Daniel Ramirez         | Approved - 2/26/2020          |
| Patricia Rigney        | Approved - 2/26/2020          |
| Karla Moya             | Approved - 2/28/2020          |
| City Management Office | Final Approval - 2/28/2020    |



## MEMORANDUM

**TO:** Ed Wylie, Interim City Manager  
**FROM:** Daniel Ramirez, Communications Director / Deputy EMC  
**DATE:** February 17, 2020  
**SUBJECT:** Project NO. 1920-60-583-S010-001 RFQ

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After reviewing the four RFQ's submitted, I am recommending the following ranking of each respondent bases on the RFQ.

1. AARC Consultants
2. HALFF
3. Urban Engineering
4. Freese and Nichols



|         |                    |                  |                  |                 |                 |                           | Timelines  |            | Respondent Questionnaire |            |            |            |              |            |            |             |                                |             |             |                                                   |             |      |     |
|---------|--------------------|------------------|------------------|-----------------|-----------------|---------------------------|------------|------------|--------------------------|------------|------------|------------|--------------|------------|------------|-------------|--------------------------------|-------------|-------------|---------------------------------------------------|-------------|------|-----|
| Ranking |                    | Years Experience | Local Experience | RPA Cert to EPA | RPA Cert to EPA | Completion of Master Plan | Question 1 | Question 2 | Question 3               | Question 4 | Question 5 | Question 6 | Question 7   | Question 8 | Question 9 | Question 10 | Question 11                    | Question 12 | Question 13 | Question 14                                       | Question 15 | COIQ | W-9 |
| 1       | AARC Consultants   | 25               | Yes              | Oct-20          | Mar-21          | 01-Jun-21                 | complete   | complete   | complete                 | complete   | No         | Yes        | Yes          | No         | No         | 2 names     | No all 3                       | Yes         | Yes         | None                                              | None        | X    | X   |
| 2       | HALFF              | 70               | Yes              | Sep-20          | Feb-21          | Aug-21                    | complete   | complete   | complete                 | complete   | No         | Yes        | not answered | No         | No         | N/A         | Yes to 3, litigation with city | Yes         | Yes         | not answered, no contract attached was the reason | None        | X    | X   |
| 3       | Urban Engineering  | 36               | No               | none noted      | none noted      | none noted                | complete   | complete   | complete                 | complete   | No         | Yes        | Yes          | No         | No         | N/A         | No all 3                       | Yes         | Yes         | None                                              | None        | X    | X   |
| 4       | Freese and Nichols | 126              | Yes              | none noted      | none noted      | none noted                | complete   | complete   | complete                 | complete   | No         | Yes        | Yes          | No         | No         | N/A         | No all 3                       | Yes         | Yes         | exemption to the Indemnification clause           | None        | X    | X   |



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 8.B.

**DATE SUBMITTED:** February 27, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Ofsman M. Quintana, Graduate Engineer

**DEPARTMENT:** Engineering

**DIRECTOR:** Omar Anzaldua

**Agenda Item:** Consideration and action, if any, authorizing City Manager to award a Contract for the Single Machine Repaving Project Year 5. (Project No. 1920-40-510-C006-105)

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:** N/A

**Issue:** Project consists of repaving various streets throughout the City of Pharr using the single pass asphalt recycling method.

On February 26 2020 bids were opened and one bid was received from Cutler Repaving Inc.

**Financial Consideration:** Bid is in the amount of \$4,244,522.93 for Bid Items 1-12

**Staff Recommendation:** Staff recommends award of contract for the Single Machine Repaving Project Year 5 to Cutler Repaving Inc. for Bid Items 1-12 in the amount of \$4,244,522.93

**Alternatives:** N/A

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### ROUTING:

Ofsman M. Quintana  
Omar Anzaldua  
Veronica Gutierrez  
Patricia Rigney  
Karla Moya

Created/Initiated - 2/27/2020  
Approved - 2/27/2020  
Approved - 2/28/2020  
Approved - 2/28/2020  
Approved - 2/28/2020

City Management Office

Final Approval - 2/28/2020



# Pharr



**BID OPENING: FEBRUARY 21, 2020 AT 2:00 P.M.**  
**LOCATION: CITY COMMISSIONER'S ROOM, 2ND FLOOR**  
**SINGLE MACHINE REPAVING YEAR 5**  
**PROJECT NO.: 1920-40-510-C006-105**

| BIDDERS:                         |                                                                                                                         |         |     | CUTLER REPAVING<br>LAWRENCA, KS |                |
|----------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------|-----|---------------------------------|----------------|
| ITEM                             | DESCRIPTION                                                                                                             | U/M     | QTY | UNIT PRICE                      | TOTAL BID      |
| <b>ROAD REPAVING</b>             |                                                                                                                         |         |     |                                 |                |
| 1                                | 1-in Recycling (Single-Pass Method) as Per Section 02616R                                                               | 343,334 | SY  | \$3.25                          | \$1,115,835.50 |
| 2                                | Recycling Agent                                                                                                         | 68,667  | GAL | \$3.65                          | \$250,634.55   |
| 3                                | Curblin Milling. Include Proper Disposal of All Spoil Material.                                                         | 191,063 | LF  | \$2.30                          | \$439,444.90   |
| 4                                | MH Adjustment to Grade                                                                                                  | 31      | EA  | \$270.00                        | \$8,370.00     |
| 5                                | Valve Adjustment to Grade                                                                                               | 27      | EA  | \$175.00                        | \$4,725.00     |
| 6                                | HMAC TY D Limestone Aggregate (1-in) Include Delivery and Placement                                                     | 343,334 | SY  | \$5.62                          | \$1,929,537.08 |
| <b>INTERSECTION REPAVING</b>     |                                                                                                                         |         |     |                                 |                |
| 7                                | HMAC TY D LIMESTONE AGGREGATE (4-IN) (INCLUDE DELIVERY AND PLACEMENT)                                                   | 2660    | SY  | \$24.50                         | \$65,170.00    |
| 8                                | MISC. MILLING (4-IN) INCLUDE REMOVA, HAULING AND PROPER DISPOSAL OD MATERIALS (REFER TO SECTION 02102 PART 3.03)        | 2660    | SY  | \$9.00                          | \$23,940.00    |
| <b>BASE REPAIR</b>               |                                                                                                                         |         |     |                                 |                |
| 9                                | CALICHE AND ASPHALT REMOVAL (8-IN) INCLUDING HAULING AND PROPER DISPOSAL OF MATERIAL (REFER TO SECTION 02102 PART 3.03) | 6,867   | SY  | \$10.00                         | \$68,670.00    |
| 10                               | CALICHE (6-IN) W/3% LIME (TY F GR 3) INCLUDE DELIVERY AND PLACEMENT                                                     | 6,867   | SY  | \$24.00                         | \$164,808.00   |
| 11                               | PRIME COAT (MC-30)                                                                                                      | 8,197   | GAL | \$8.00                          | \$65,576.00    |
| 12                               | HMAC TY D LIMESTONE AGGREGATE (2-IN) INCLUDE DELIVERY AND PLACEMENT                                                     | 6,867   | SY  | \$15.70                         | \$107,811.90   |
| <b>TOTAL AMOUNT BID</b>          |                                                                                                                         |         |     | <b>\$4,244,522.93</b>           |                |
| <b>BID BOND</b>                  |                                                                                                                         |         |     | <b>YES</b>                      |                |
| <b>ADDENDUM #1</b>               |                                                                                                                         |         |     | <b>YES</b>                      |                |
| <b>ELECTRONIC BID SUBMITTED</b>  |                                                                                                                         |         |     | <b>YES</b>                      |                |
| <b>HARDCOPY OF BID SUBMITTED</b> |                                                                                                                         |         |     | <b>YES</b>                      |                |



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 8.C.

**DATE SUBMITTED:** February 25, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Omar Anzaldua, City Engineer

**DEPARTMENT:** Public Utilities

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, authorizing City Manager to award a contract for the rehabilitation of thirty-five (35) Sanitary Sewer Manholes to Southern Trenchless Solutions of La Feria TX using BuyBoard #555-18. (Project #1920-60-583-P015-001).

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** This is Phase II of the City of Pharr Sanitary Sewer Manhole Rehabilitation Program.

**Financial Consideration:** \$197,866.65

**Staff Recommendation:** Staff recommends approval authorizing City Manager to award a contract for the rehabilitation of thirty-five (35) Sanitary Sewer Manholes to Southern Trenchless Solutions of La Feria, TX using BuyBoard #555-18. (Project #1920-60-583-P015-001) in the amount of \$197,866.65

**Alternatives:**

---

**ROUTING:**

Omar Anzaldua

Created/Initiated - 2/25/2020

Omar Anzaldua

Approved - 2/27/2020

Veronica Gutierrez

Approved - 2/28/2020

Hilda Pedraza

Approved - 2/28/2020

Patricia Rigney

Approved - 2/28/2020

Karla Moya

Approved - 2/28/2020

City Management Office

Final Approval - 2/28/2020



**M/H REHABILITATION PROJECT - 2 (35 M/H's)**

| <b>Item No.</b> | <b>Section/ Address</b>             | <b>Description</b>                                                                      | <b>SQ<br/>FT</b> | <b>Epoxy &amp;<br/>Mortar<br/><br/>\$30.00</b> | <b>Composite<br/>Manhole<br/>Ring &amp; Cover</b> | <b>Concrete/<br/>Apron</b> | <b>Bench</b> | <b>Total Price</b> |
|-----------------|-------------------------------------|-----------------------------------------------------------------------------------------|------------------|------------------------------------------------|---------------------------------------------------|----------------------------|--------------|--------------------|
| 1               | N/ 1100 W. Gore Ave.                | Rehabilitation MH-01, 4-ft. Dia.<br>Approximately 12'- 11" Depth,<br>Complete in Place. | 0.00             | \$ -                                           | \$ -                                              | \$ -                       | \$ -         | \$ -               |
| 2               | N/ 100 E. Warren St.                | Rehabilitation MH-02, 3-ft. Dia.<br>Approximately 10'- 6" Depth,<br>Complete in Place.  | 0.00             | \$ -                                           | \$ -                                              | \$ -                       | \$ -         | \$ -               |
| 3               | N/ 1200 Huisache St                 | Rehabilitation MH-03, 4-ft. Dia.<br>Approximately 11'- 9" Depth,<br>Complete in Place.  | 150.72           | \$ 4,521.60                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,521.60        |
| 4               | N/ 300 S. Sugar Rd.                 | Rehabilitation MH-04, 4-ft. Dia.<br>Approximately 11'- 5" Depth,<br>Complete in Place.  | 144.44           | \$ 4,333.20                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,333.20        |
| 5               | N/ 900 S. Richmond- 300 E. McDonald | Rehabilitation MH-05, 4-ft. Dia.<br>Approximately 9'- 4" Depth,<br>Complete in Place.   | 119.32           | \$ 3,579.60                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 5,579.60        |
| 6               | N/ 137 W. Daffodil                  | Rehabilitation MH-06, 4-ft. Dia.<br>Approximately 5' Depth,<br>Complete in Place.       | 62.80            | \$ 1,884.00                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 3,884.00        |
| 7               | N/ 5224 N. Cage Blvd                | Rehabilitation MH-07, 4-ft. Dia.<br>Approximately 17'- 4" Depth,<br>Complete in Place.  | 219.80           | \$ 6,594.00                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 8,594.00        |
| 8               | N/ 4101 Yvette                      | Rehabilitation MH-08, 4-ft. Dia.<br>Approximately 12' Depth,<br>Complete in Place.      | 150.72           | \$ 4,521.60                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,521.60        |
| 9               | N/ 300 N. Linden                    | Rehabilitation MH-9, 4-ft. Dia.<br>Approximately 10'-11" Depth,<br>Complete in Place.   | 138.16           | \$ 4,144.80                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,144.80        |
| 10              | N/ 1600 N. Athol                    | Rehabilitation MH-10, 4-ft. Dia.<br>Approximately 10'-10" Depth,<br>Complete in Place.  | 138.16           | \$ 4,144.80                                    | \$ 650.00                                         | \$ 1,000.00                | \$ 350.00    | \$ 6,144.80        |
| 11              | N/ 128 E. Bell                      | Rehabilitation MH-11, 4-ft. Dia.<br>Approximately 10' Depth, Complete in<br>Place.      | 125.60           | \$ 3,768.00                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 5,768.00        |
| 12              | N/ 500 N. Kumquat                   | Rehabilitation MH-12, 3-ft. Dia.<br>Approximately 12' Depth, Complete in<br>Place.      | 150.72           | \$ 4,521.60                                    | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,521.60        |
| 13              | N/ 600 E. Bell/ N. Ebony            | Rehabilitation MH-13, 4-ft. Dia.<br>Approximately 16'-11" Depth,<br>Complete in Place.  | 213.72           | \$ 6,411.60                                    | \$ -                                              | \$ -                       | \$ 350.00    | \$ 6,761.60        |

**M/H REHABILITATION PROJECT - 2 (35 M/H's)**

| <b>Item No.</b> | <b>Section/ Address</b>     | <b>Description</b>                                                                         | <b>SQ<br/>FT</b> | <b>Epoxy &amp;<br/>Mortar</b> | <b>Composite<br/>Manhole<br/>Ring &amp; Cover</b> | <b>Concrete/<br/>Apron</b> | <b>Bench</b> | <b>Total Price</b> |
|-----------------|-----------------------------|--------------------------------------------------------------------------------------------|------------------|-------------------------------|---------------------------------------------------|----------------------------|--------------|--------------------|
| 14              | N/ 1100 W. Kelly/ Sugar Rd. | Rehabilitation MH-14, 4-ft. Dia.<br>Approximately 12'-1" Depth, Complete in Place.         | 150.72           | \$ 4,521.60                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,521.60        |
| 15              | N/ 401 E. Nolana            | Rehabilitation MH-15, 4-ft. Dia.<br>Approximately 21'-6" Depth,<br>Complete in Place.      | 276.32           | \$ 8,289.60                   | \$ 650.00                                         | \$ 1,000.00                | \$ 350.00    | \$ 10,289.60       |
| 16              | N/ 321 S. Cage              | Rehabilitation MH-16, 4-ft. Dia.<br>Approximately 11'-10" Depth, Complete<br>in Place.     | 150.72           | \$ 4,521.60                   | \$ -                                              | \$ -                       | \$ 350.00    | \$ 4,871.60        |
| 17              | N/ 300 S. Palm Dr.          | Rehabilitation MH-17, 4-ft. Dia.<br>Approximately 10'-4" Depth, Complete in<br>Place.      | 131.88           | \$ 3,956.40                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 5,956.40        |
| 18              | N/ 900 E. Kelly             | Rehabilitation MH-18, 4-ft. Dia.<br>Approximately 13'-6" Depth,<br>Complete in Place.      | 169.56           | \$ 5,086.80                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 7,086.80        |
| 19              | S/ 2401 Nannette            | Rehabilitation MH-19, 4-ft. Dia.<br>Approximately 5' 1/2" Depth, Complete in<br>Place.     | 69.08            | \$ 2,072.40                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 4,072.40        |
| 20              | S/ 332 Nannette             | Rehabilitation MH-20, 4-ft. Dia.<br>Approximately 4' Depth, Complete<br>in Place.          | 50.24            | \$ 1,507.20                   | \$ 650.00                                         | \$ 1,000.00                | \$ 350.00    | \$ 3,507.20        |
| 21              | S/ 328 Darlenne             | Rehabilitation MH-21, 4-ft. Dia.<br>Approximately 4' 1/2" Depth,<br>Complete in Place.     | 56.52            | \$ 1,695.60                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 3,695.60        |
| 22              | S/ 510 Saint Anne           | Rehabilitation MH-22, 4 1/2-ft. Dia.<br>Approximately 5' 1/2" Depth, Complete in<br>Place. | 77.72            | \$ 2,331.45                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 4,331.45        |
| 23              | S/ 416 Saint Anne           | Rehabilitation MH-23, 4 1/2-ft. Dia.<br>Approximately 10' Depth, Complete in<br>Place.     | 141.30           | \$ 4,239.00                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,239.00        |
| 24              | S/ 116 E. Saint Anne        | Rehabilitation MH-24, 4-ft. Dia.<br>Approximately 4' - 6" Depth, Complete in<br>Place.     | 56.52            | \$ 1,695.60                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 3,695.60        |
| 25              | S/ 120 E. Darlene           | Rehabilitation MH-25, 5-ft. Dia.<br>Approximately 7' Depth, Complete in Place.             | 109.90           | \$ 3,297.00                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 5,297.00        |
| 26              | S/ 236 E. Darlene           | Rehabilitation MH-26, 5-ft. Dia.<br>Approximately 5' Depth, Complete in Place.             | 78.50            | \$ 2,355.00                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 4,355.00        |

**M/H REHABILITATION PROJECT - 2 (35 M/H's)**

| <b>Item No.</b> | <b>Section/ Address</b>               | <b>Description</b>                                                                      | <b>SQ<br/>FT</b> | <b>Epoxy &amp;<br/>Mortar</b> | <b>Composite<br/>Manhole<br/>Ring &amp; Cover</b> | <b>Concrete/<br/>Apron</b> | <b>Bench</b> | <b>Total Price</b>   |
|-----------------|---------------------------------------|-----------------------------------------------------------------------------------------|------------------|-------------------------------|---------------------------------------------------|----------------------------|--------------|----------------------|
| 27              | S/ Cisne- Ruisenor                    | Rehabilitation MH-27, 4-ft. Dia.<br>Approximately 8'-10" Depth,<br>Complete in Place.   | 113.04           | \$ 3,391.20                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 5,391.20          |
| 28              | S/ Ruisenor- Jose                     | Rehabilitation MH-28, 4-ft. Dia.<br>Approximately 5' 6" Depth, Complete in<br>Place.    | 69.08            | \$ 2,072.40                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 4,072.40          |
| 29              | S/ 8500 Sinaloa                       | Rehabilitation MH-29, 4 112-ft. Dia .<br>Approximately 8' Depth, Complete<br>in Place.  | 113.04           | \$ 3,391.20                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 5,391.20          |
| 30              | S/ 8400 Sinaloa                       | Rehabilitation MH-30, 4-ft. Dia.<br>Approximately 5' Depth, Complete<br>in Place.       | 62.80            | \$ 1,884.00                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 3,884.00          |
| 31              | S/ E. Saint John- South 281           | Rehabilitation MH-31, 44-ft. Dia.<br>Approximately 17' Depth, Complete in<br>Place.     | 213.52           | \$ 6,405.60                   | \$ -                                              | \$ -                       | \$ 350.00    | \$ 6,755.60          |
| 32              | S/ 209 E. Dicker                      | Rehabilitation MH-32, 3-ft. Dia.<br>Approximately 7'-2" Depth, Complete in<br>Place.    | 87.92            | \$ 2,637.60                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 4,637.60          |
| 33              | S/ 304 Saint Anne                     | Rehabilitation MH-33, 4-ft. Dia.<br>Approximately 7'- 6" Depth, Complete in<br>Place.   | 94.20            | \$ 2,826.00                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 4,826.00          |
| 34              | S/ 1800 W. Hi Line / Keystone 1st MIH | Rehabilitation MH-34, 4-ft. Dia.<br>Approximately 11' - 3" Depth, Complete<br>in Place. | 138.16           | \$ 4,144.80                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,144.80          |
| 35              | S/ 1800 W. Hi Line / Keystone 2nd MIH | Rehabilitation MH-35, 4-ft. Dia.<br>Approximately 11'- 2" Depth, Complete in<br>Place.  | 138.16           | \$ 4,144.80                   | \$ 475.00                                         | \$ 1,175.00                | \$ 350.00    | \$ 6,144.80          |
|                 |                                       | Mobilization                                                                            |                  |                               |                                                   |                            |              | \$ 5,500.00          |
|                 |                                       | Payment & Performance Bond                                                              |                  |                               |                                                   |                            |              | \$ 6,425.00          |
| <b>SUBTOTAL</b> |                                       |                                                                                         |                  |                               |                                                   |                            |              | <b>\$ 197,866.65</b> |



P O Box 8084; Weslaco, TX 78599  
1200 W Exp 83, La Feria, TX 78559  
Ph# 956-277-0354 Fax# 956-277-0355  
[Adminstx@southerntrenchless.com](mailto:Adminstx@southerntrenchless.com)

Quote Issued: 1/21/2020

Quote: 9336

Invoice Issued: \_\_\_\_\_

Invoice: \_\_\_\_\_

Purchase Order # \_\_\_\_\_

## Buyboard Proposal

Project: City of Pharr

Buyboard Proposal Code No: 555-18

| Line No. | Item No. | Description                           | QTY     | UNIT | Unit Price   | Total               |
|----------|----------|---------------------------------------|---------|------|--------------|---------------------|
| 1        | 377      | Mobilization                          | 1       | EA   | \$ 5,500.00  | \$ 5,500.00         |
| 2        | 358      | Premium MH Frame & Cover              | 30      | EA   | \$ 1,650.00  | \$ 49,500.00        |
| 3        | 360      | Manhole Rehabilitation - Cementitious | 4163.06 | SQFT | \$ 15.00     | \$ 62,445.83        |
| 4        | 361      | Manhole Rehabilitation - Epoxy        | 4163.06 | SQFT | \$ 15.00     | \$ 62,445.83        |
| 5        | 366      | Manhole Bench Rebuild                 | 33      | EA   | \$ 350.00    | \$ 11,550.00        |
| 6        | MISC     | Performance & Payment Bond            | 1       | EA   | \$ 6,425.00  | \$ 6,425.00         |
|          |          |                                       |         |      |              |                     |
|          |          |                                       |         |      |              |                     |
|          |          |                                       |         |      |              |                     |
|          |          |                                       |         |      |              |                     |
|          |          |                                       |         |      |              |                     |
|          |          |                                       |         |      |              |                     |
|          |          |                                       |         |      |              |                     |
|          |          |                                       |         |      | <b>Total</b> | <b>\$197,866.65</b> |

**Exclusion:**

- 1 Does Not Included Bypass or Point Repairs
- 2 Water to be provided by the City at no charge to Southern Trenchless, LLC.
- 3 Waste to be disposed of at City Wastewater Facility at no charge to Southern Trenchless Solutions, LLC.

**Instructions:** \*\* Upon Receipt of Signed Proposal & Purchase Order we will begin to execute contract.

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

\*\*\* Please Make Checks Payable To:

**Southern Trenchless Solutions, LLC.**

P.O. Box 8084

Weslaco, Texas 78599



*We Appreciate Your Business!!!*



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 8.D.

**DATE SUBMITTED:** February 25, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Gary Rodriguez, Events Center  
Director

**DEPARTMENT:** Events Center

**DIRECTOR:** Gary Rodriguez

**Agenda Item:** Consideration and action, if any, on contract with Pyro Shows of Texas for a live fireworks display for the City of Pharr's Freedom Festival on Saturday July 4, 2020.

**Classification:** Regular

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** The City of Pharr wishes to provide a live fireworks display for our community on Saturday July 4, 2020. Pyro Shows of Texas is a certified pyrotechnic organization that has the staff and resources to present this program.

**Financial Consideration:** Fiscal consideration for this request, if approved, would be \$15,000.

**Staff Recommendation:** Staff recommends approval.

**Alternatives:** Alternative would be to deny this request.

---

### ROUTING:

Gary Rodriguez  
Hilda Pedraza  
Patricia Rigney  
Karla Moya  
City Management Office

Created/Initiated - 2/25/2020  
Approved - 2/25/2020  
Approved - 2/25/2020  
Approved - 2/26/2020  
Final Approval - 2/27/2020



## Contract Agreement

**This Agreement** made this 12<sup>th</sup> day of February 2020, by and between PYRO SHOWS OF TEXAS, Inc., a Texas Corporation, whose address is 6601 Nine Mile Azle Road, Fort Worth, Texas, 76135, and hereinafter referred to as “**PYRO SHOWS OF TEXAS**” and **CITY OF PHARR** with its principle place of business located at 118 S. Cage Blvd., Pharr, in the State of Texas, hereinafter referred to as “Customer”.

In consideration of the mutual promises and undertakings set forth herein, receipt of said consideration being acknowledged, the parties hereby agree as follows:

- I. **FIREWORKS DISPLAY:** PYRO SHOWS agrees to furnish to Customer a firework display, hereinafter referred to as “Show”, pursuant to the project/sales order #20-TX-07-04-C-15000-0000 dated this 12<sup>th</sup> day of February 2020. The Show will be given on the 4<sup>th</sup> day of July 2020. Rain date/postponement date: **SUNDAY JULY 5, 2020**.
- II. **TARIFF PROVISION:** Because our pyrotechnics are products which are primarily imported into the U.S., PYRO SHOWS is legally responsible for payment of any applicable tariffs (a border tax imposed on the buyer) for pyrotechnics. From the date of execution of the contract herein, in the event of additional cost due to increased price of product as imposed by manufacturer and/or tariffs levied for imported products. Available options are as follows: Customer may opt to increase their budget to absorb tariff - OR - Customer may maintain the current budget of their show with a corresponding reduction in the amount of product included in their show. Should Customer elect to defer, modify, or cancel Show, Customer shall notify Pyro Shows no less than ninety (90) days prior to Show date to cancel or reduce the size of show.
- III. **CANCELLATION:** PYRO SHOWS shall determine what weather conditions prohibit PYRO SHOWS from proceeding with the Show; in which case, PYRO SHOWS agrees to present the Show on the following day or previously agreed upon postponement date. In addition to contracted Show cost, Customer shall remit the actual additional expenses PYRO SHOWS shall incur in presenting the show on subsequent occasion to include labor, lodging, per diem, etc.; in no event shall these additional expenses be less than ten percent (10%) of the contracted price of the Show. In the event the Show must be RESCHEDULED to a mutually agreed upon date other than the previously agreed upon rain date, in addition to contracted Show cost, Customer shall remit the actual additional expenses PYRO SHOWS shall incur in presenting the Show on subsequent occasion to include labor, lodging, per diem etc.; in no event shall these expenses be less than thirty percent (30%) of the contracted price of the Show. Should Customer elect to CANCEL the Show for any reason, Customer must provide PYRO SHOWS with a thirty (30) days' written notice by certified mail, return receipt, to PYRO SHOWS' address as set forth above. Customer agrees that PYRO SHOWS shall incur substantial expense in preparation for the Show and, accordingly, agrees to pay PYRO SHOWS fifty (50%) of the total contract price for the show as liquidated damages for cancellation. If the Customer does not provide PYRO SHOWS with notice as set forth herein, Customer shall pay PYRO SHOWS the entire amount or one hundred percent (100%) of the contract price for the Show as liquidated damages.
- IV. **SECURITY AREA:** Customer agrees to furnish sufficient space for PYRO SHOWS to properly conduct the Show as determined by NFPA 1123-2014 (hereinafter "Security Area"). Customer agrees to provide adequate security protection to preclude persons unauthorized by PYRO SHOWS from entering the Security Area. For the purposes of the Agreement, "Unauthorized Persons" shall mean anyone other than the employees of PYRO SHOWS or persons specifically designated in writing by the sponsor or the Authority Having Jurisdiction (AHJ), and submitted and approved, to PYRO SHOWS prior to the event. Any expenses for security or stand-by fire protection shall be the responsibility of the Customer.
- V. **SITE CLEANUP:** PYRO SHOWS shall be responsible for basic cleanup of the launch area to include policing of the fallout zone for any unexploded ordnance and removal of all large paper debris, wood, wire, foil, racks, mortars and firing equipment used in the setup for the show. Customer shall be responsible for cleanup of debris located in and around fallout zone.
- VI. **AMENDMENT & ASSIGNMENT:** This agreement is deemed personal and confidential to Customer, his heirs, executors and administrators only, and may not be sold, assigned, amended, or transferred without the prior written consent of PYRO SHOWS.
- VII. **COMPLIANCE WITH THE LAWS AND REGULATIONS:** Promptly upon the execution of this Agreement, Customer shall apply for the approval hereof to any agency, officer or authority of any government if such approval is required by any applicable law, ordinance, code or regulation. This Agreement is made expressly subject to and Customer expressly agrees to comply with and abide by all applicable laws, ordinances, codes and regulations insofar as the same may be applicable to the terms and conditions of this Agreement, including all rules and regulations now existing or that may be promulgated under and in accordance with any such law or laws.
- VIII. **PERMITS AND LICENSES:** PYRO SHOWS shall process the necessary permits and licenses to enable PYRO SHOWS to perform fully hereunder unless otherwise forbidden by any other applicable statute, rule or otherwise. It is hereby stipulated that this Agreement is to be construed and governed by the laws of the State of Texas, and any suit involving this contract shall be brought in the Courts of Hidalgo County in the State of Texas, and the Parties hereby submit themselves to the jurisdiction of said Courts and waives their rights to proceed against each other in and other actions, in any other jurisdiction. For Shows that include



licensed music accompaniment, Customer agrees to verify with their organization, venue, sponsor, and/or municipality, the permission to simulcast music and agrees to pay any and all fees associated with the broadcast of said music in the public environment of the Show.

- IX. **LATE PAYMENT:** PYRO SHOWS shall charge, and Customer agrees to pay, one and one half percent (1 1/2%) per month late payment fee for each month until PYRO SHOWS is paid the amount set forth in Paragraph XIV herein. The stated late payment fee shall begin to run from the applicable date(s) established in Section XIV, unless this provision is prohibited by law.
- X. **ADVERTISEMENT AND PROMOTIONS:** Customer agrees to state that fireworks display is being provided by PYRO SHOWS in all advertisements and promotions. Furthermore, Customer agrees to allow PYRO SHOWS to use sponsors name and/or logo in PYRO SHOWS list of clients and any Pyro Shows advertisements and promotions.
- XI. **COMPLAINTS:** In the event that Customer has a complaint concerning the Show, or any material or product used in or pursuant to the Show, or of the conduct of the Show by PYRO SHOWS, or any act or omission of PYRO SHOWS or its agents, either directly or indirectly, without limitation, Customer shall make complaint known to PYRO SHOWS in writing by certified mail to PYRO SHOWS' address as set forth above, within ten (10) days after the date of the Show. In the event that Customer fails to register any complaint in the time and in the manner specified, Customer agrees that it shall not claim such complaint as cause for an offset or withhold any payment due to PYRO SHOWS hereunder on account of or because of such complaint or any matter arising from, relating to or a consequence of the complaint. Furthermore, Customer agrees that should PYRO SHOWS have to collect any amount due PYRO SHOWS hereunder which Customer claims as an offset or which is withheld by Customer on account of, or because of, a complaint not registered with PYRO SHOWS in the time and in the manner specified herein, by law or through an Attorney-at-Law, PYRO SHOWS shall be entitled to collect attorneys' fees in the amount of 15% of the amount owing PYRO SHOWS or the maximum amount allowed by law, whichever is greater, along with all cost of collection.
- XII. **INSURANCE:** Pyro Shows will provide General Liability Insurance and Automobile Liability in the amount of \$10,000,000.00, combined single limit, covering its activities and services in connection with the show described in this contract. Pyro Shows also agrees to include Customer as additional Insured under the terms of this coverage. Pyro Shows, Inc. will provide a Certificate of Insurance. All entities listed on the certificate will be deemed an additional Insured per this contract.
- XIII. **PAYMENT TERMS:** City of Pharr shall pay PYRO SHOWS \$15,000 plus applicable taxes according to the terms and conditions set forth for presenting the Show. Customer shall submit a 50% deposit (\$7,500) upon return of signed contract by March 4, 2020. Balance will be due in the PYRO SHOWS office prior to day of show.
- XIV. **GOVERNING LAW.** This Agreement shall be deemed to be made under and shall be construed in accordance with and shall be governed by, the laws of the State of Texas. Venue for any legal proceeding, cause of action or suit arising out of or related to this Agreement shall exclusively lie with a court of competent jurisdiction in Hidalgo County, Texas, any legal proceeding, cause of action or suit arising out of or related to this Agreement shall be exclusively brought in any court of competent jurisdiction in Hidalgo County, State of Texas, and for this purpose each party expressly and irrevocably consents to the exclusive jurisdiction of said courts.
- XV. **TAXES:** Customer shall be responsible for all applicable sales taxes.
- IMPORTANT:** Checks must be made payable to PYRO SHOWS, INC.
- All the terms and conditions set forth on any addendum attached to this Agreement are made part of this Agreement and incorporated by reference herein.
- IN WITNESS WHEREOF,** the parties have hereunto set their hands and seals the day and year first above written.

PYRO SHOWS OF TEXAS, INC.

BY: \_\_\_\_\_  
Chad Stanley, General Manager

DATE: \_\_\_\_\_

CUSTOMER

BY: \_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

DATE: \_\_\_\_\_

## **WARRANTY EXCLUSIONS**

EXCEPT AS SPECIFICALLY PROVIDED HEREIN, THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

No representation of affirmation of fact including but not limited to statement regarding capacity, suitability for use, or performance of equipment or products shall be, or be deemed to be, a warranty by PYRO SHOWS for any purpose, nor give rise to any liability or obligation of PYRO SHOWS whatsoever.

IN NO EVENT SHALL PYRO SHOWS BE LIABLE FOR ANY LOSS OF PROFITS OR OTHER ECONOMIC LOSS, INDIRECT, SPECIAL, CONSEQUENTIAL, OR OTHER SIMILAR DAMAGES ARISING OUT OF ANY CLAIMED BREACH OF OBLIGATIONS HEREUNDER.



## AGENDA MEMORANDUM



**BOARD:** City Commission

**AGENDA ITEM #:** 8.E.

**DATE SUBMITTED:** February 28, 2020

**MEETING DATE:** March 2, 2020

**FROM:** Veronica Gutierrez, Purchasing Supervisor

**DEPARTMENT:** Administration

**DIRECTOR:**

**Agenda Item:** Consideration and action, if any, on extending the professional service agreement between City of Pharr and KM International, LLC. (Project #1920-01-510-S028-001)

**Classification:** Consent

(\* If closed session, City Attorney must review and approve.)

**Exclude Material from Public Packet?** No

**Reason:**

**Issue:** Professional service contract in place is set to expire on March 06, 2020. KM International has requested that we renew the professional service agreement currently in place.

**Financial Consideration:** Monthly rate of \$4,000.00.

**Staff Recommendation:** Staff recommends approval of the extension of professional services with KM International, LLC from McAllen, TX for a period of three (3) years.

**Alternatives:**

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**ROUTING:**

Veronica Gutierrez  
Patricia Rigney  
Karla Moya  
City Management Office

Created/Initiated - 2/28/2020  
Approved - 2/28/2020  
Approved - 2/28/2020  
Final Approval - 2/28/2020

**THE STATE OF TEXAS**

**§**

**COUNTY OF HIDALGO**

**§**

**RENEWAL OF PROFESSIONAL SERVICE CONTRACT**

As per Section III of Professional Service Agreement dated March 6, 2017, both parties heretofore mutually agree to exercise one (1) renewal of the Professional Service Agreement with the existing terms, beginning on March 6, 2020 and ending three (3) years from that date.

Executed by the parties on this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

**KM INTERNATIONAL, LLC**

**BY:** \_\_\_\_\_

Karina Cardoza, Owner

6508 N. 26<sup>th</sup> St.

McAllen, Texas

**CITY OF PHARR, TEXAS**

**BY:** \_\_\_\_\_

Authorized Representative

\_\_\_\_\_  
Title

Address: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



THE STATE OF TEXAS §

COUNTY OF HIDALGO §

KM INTERNATIONAL (hereinafter referred to as "KM INTERNATIONAL"), and THE CITY OF PHARR, TEXAS, (hereinafter referred to collectively as "CITY"), hereby enter into this agreement where "KM INTERNATIONAL" will provide Marketing, Public Awareness, Education and Communications Services to the CITY.

RECITALS

WHEREAS, the CITY desires to engage the KM INTERNATIONAL for certain professional services in connection therewith; and,

WHEREAS, KM INTERNATIONAL will utilize the proper equipment, qualified personnel in the performance of all basic services and defined Scope of Work within the above mentioned professional services or as described above and in SECTION II of this agreement with the CITY;

NOW, THEREFORE, the CITY and KM INTERNATIONAL do mutually agree as follows:

SECTION I  
EMPLOYMENT OF KM  
INTERNATIONAL

CITY agrees to enter into this agreement with KM INTERNATIONAL to provide the following services as stated above and as provided in SECTION II and upon such services, CITY agrees to pay KM INTERNATIONAL as stated in SECTION IV.

## SECTION II

### SCOPE OF

### SERVICES

KM INTERNATIONAL hereby agrees to render and perform for the benefit of the CITY professional Marketing, Public Awareness, Education and Communications consulting services as requested on an as-needed basis and as specified under Item B. in the attached Exhibit "A", including but not limited to, training and consulting staff on effective communications and public relations strategies. *See* Exhibit "A".

### SECTION III

#### TERM OF

#### CONTRACT

This contract shall be for a period of three (3) years, beginning on the Approval Date and upon execution of this Agreement by all parties, shall end three (3) years from that date. KM INTERNATIONAL and the CITY may exercise one (1) renewal 60 days prior to the termination date of this Agreement if both parties agree with existing terms and/or modifications by addendum to this Agreement.

SECTION IV  
TERMS OF  
PAYMENT

CITY agrees to pay KM INTERNATIONAL for Marketing, Public Awareness, Education and Communications Services as follows:

CITY shall pay KM INTERNATIONAL a base monthly rate of \$4,000 upon full execution of this agreement, and on the 1<sup>st</sup> day of every calendar month thereafter until the contract is terminated.

SECTION V  
TERMINATION OF  
CONTRACT

The CITY reserves the right to terminate this Agreement for convenience upon thirty (30) days' written notice. Upon said termination no further payments shall be due to KM INTERNATIONAL.

SECTION VI  
SEVERABILITY

If any term or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

SECTION VII  
MEDIATION CLAUSE

It is the intent of the parties that litigation be avoided, and in order to allow for the quick resolution of any and all disputes, if any, the parties hereby agree that any claims, demands or disputes that cannot be amicably resolved between the parties upon written request be presented to a neutral, trained third party for assistance in dispute resolution by means of non-binding mediation.

SECTION VIII  
NOTICE

All notices or other communications required under this Agreement may be affected either by Certified Mail, Return Receipt Requested. Notice shall be deemed to have been given when mailed to the parties at their respective addresses as set forth below or when mailed to the last address provided in writing to the other party by the addressee.

SECTION IX  
HOLD HARMLESS CLAUSE

KM INTERNATIONAL agrees to indemnify and holds harmless the City of Pharr, its Mayor, Commissioners, Attorneys, Affiliates, Branches, Officers, Volunteers, Agents and Employees (collectively, hereinafter referred to as "the City"), individually or collectively, from and against any and all costs, claims, liens, damages, losses, expenses, fees, fines, penalties,

proceedings, actions, demands, causes of action, liability and suits of any kind or nature made upon the City, or any part thereof, directly or indirectly arising out of, resulting from or related to KM INTERNATIONAL's activities under this Agreement, including any acts or omissions of KM INTERNATIONAL, including any agent, officer, director, representative, employee, or consultant of KM INTERNATIONAL while in the exercise or performance of the rights and duties under this Agreement, all without, however, waiving any governmental immunity available to the City under Texas law and without waiving any defenses of the parties under Texas law, KM INTERNATIONAL shall promptly advise the City in writing of any claim or demand against the City related to or arising out of KM INTERNATIONAL's activities under this Agreement and shall see to the investigation and defense of such claim or demand at KM INTERNATIONAL's cost.

EXECUTED by the parties in triplicate originals on this 6th Day of March, 2017.

KM INTERNATIONAL, LLC

BY: Karina Cardoza  
Karina Cardoza, Managing Partner  
6508 N. 26<sup>th</sup> St.  
McAllen, Texas 78504  
Phone: (956) 343-0011

CITY OF PHARR, TEXAS

APPROVED BY  
CITY COMMISSION  
ON: 3/6/17 CPB.

BY: [Signature]  
NAME  
City Manager  
TITLE

**CITY OF PHARR  
CONTRACT**

118 S. Cage Blvd.  
Pharr, Texas 78577  
Phone: (956) 402-4000

NO. C1617-01-510-0027

KM INTERNATIONAL, LLC  
RFP - General Services  
TIPS The Interlocal Purchasing System

EXHIBIT "A"

| Product/Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Cost          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>Consulting Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |
| <i>May include a combination of one or more of the following areas of expertise, to be determined upon negotiation with client (depending on amount of hours, travel, &amp; deliverables):</i>                                                                                                                                                                                                                                                                                                                                                              |               |
| <b>A. Website &amp; Social Media Management Services</b><br><i>Website development services; website and interactive product development; social media implementation strategies; website management, integration with social media, social media management services, media relations, etc.</i>                                                                                                                                                                                                                                                            | \$4,000/month |
| <b>B. Marketing, Public Awareness, Education and Communications Services</b><br><i>Public awareness, education and communication services, including: research and development of strategic marketing and promotional campaigns; creative digital and print content development; public awareness and outreach strategies; branding, logo, and graphic design; print publications; copywriting; grassroots outreach; public/private collaboration; advertising management services; software development; and development of collateral materials; etc.</i> | \$4,000/month |
| <b>C. Media Consulting Services</b><br><i>Media relations services, including earned media (press releases, press conferences, opinion editorials, television and radio spots), and paid advertising (print media, billboards, online ads, radio ads, and television ads)</i>                                                                                                                                                                                                                                                                               | \$4,000/month |
| <b>D. Strategic Planning Services</b><br><i>Analysis of strengths, weaknesses, opportunities and threats; identifying and coordinating meetings with key stakeholders; development of vision, mission statement, goals and strategies; etc.</i>                                                                                                                                                                                                                                                                                                             | \$4,000/month |
| <b>E. Criminal Justice Consulting Services</b><br><i>Identification of needs and specialized consulting services in the area of criminal justice; develop strategies to improve efficiencies in dispensing justice for governments and officials; etc.</i>                                                                                                                                                                                                                                                                                                  | \$4,000/month |
| <b>F. Efficiency and Process Improvement Consulting Services</b><br><i>Documenting and assessing current business activities and flows; performing value analysis; identifying opportunities to eliminate waste; utilize technology where appropriate to improve processes and efficiencies; etc.</i>                                                                                                                                                                                                                                                       | \$4,000/month |
| <b>G. Other Consulting Services (as needed)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$75/hour     |

## ADDENDUM

The City of Pharr hereby amends the agreement with KM International LLC entered into on March 6, 2017 as follows:

### APPOINTMENT OF AGENCY

The City of Pharr hereby appoints KM International, LLC, as the City of Pharr's advertising agency of record for any and all advertising and marketing purchases with print, radio, television, digital, outdoor advertising and other mediums to promote the City events, projects and priorities.

### ADDITIONAL SCOPE OF SERVICES

KM International, LLC, hereinafter referred to as "Agency" will perform the following services for the City of Pharr, hereinafter referred to as "City," in connection with the planning, preparing and placement of advertising for City:

- a) Study events, products and services;
- b) Analyze present and potential markets;
- c) Create, prepare and submit for approval, advertising ideas and programs;
- d) Employ on City's behalf knowledge of available media and means that can be responsibly used to advertise City's events, products and services;
- e) Prepare and submit to City, for approval, estimates of costs of these recommended advertising programs;
- f) Write, design, illustrate, produce or otherwise prepare advertisements, including commercials to be broadcast, or other appropriate forms of City's message;
- g) Order the space, time, or other means to be used for advertising, endeavoring to secure the most advantageous rates available;
- h) Properly incorporate City's message in all advertising campaigns and spots;
- i) Check and verify insertions, displays, broadcasts or other means used, to such degree as is usually performed by advertising agencies; and
- j) Audit invoices for space, time, material preparation and services.

### COMPENSATION

This addendum does not affect the compensation agreement in place for scope of services in the original agreement.

Through this addendum, Agency shall not receive any additional compensation from City. Agency may receive, as applicable, a standard commission of the published rates from owners of media on space in media purchased by agency for client.

### BILLING

Bills for services rendered pursuant each month shall be sent to client on the 1<sup>st</sup> day of each month prior to the month such services shall be rendered, and shall be due and payable on the 15<sup>th</sup> of every month.

### CLIENT APPROVAL OF WORK AND EXPENDITURES



Agency shall prepare and submit for City's approval advertising campaign plans, together with estimates of their cost. All scripts, advertising copy and layouts, story boards and other materials prepared by agency pursuant to an advertising campaign plan shall be approved by City prior to placement.

The parties hereto execute the addendum on this the 2<sup>nd</sup> day of October, 2017.



Juan G. Guerra  
City Manager



KM International LLC.

APPROVED BY  
CITY COMMISSION  
ON: 10-02-17

**CITY OF PHARR  
CONTRACT**

NO 01617-01-510-0027-A



MAYOR Ambrosio "Amos" Hernández | CITY MANAGER Juan G. Guerra, CPA

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero | Daniel Chavez | Ricardo Medina | Mario Bracamontes

October 16, 2017

## Agency of Record Letter

Dear Media Representative:

This correspondence is to confirm that The City of Pharr (hereinafter referred to as "City") has designated KM International, LLC (hereinafter referred to as "Agency") as its Agency of Record, and has authorized Agency to order and place advertising and promotional services, and/or related services, on City's behalf.

Accordingly, payments due for services entered into on our behalf by Agency and provided on our behalf will be made in accordance with the terms and conditions set forth by approved advertising agreements.

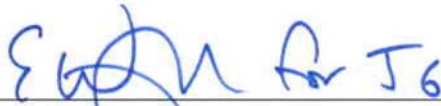
As such, KM International, LLC is the single point for any and all proposals, contracts, invoicing, and any other communications regarding advertising ordered by Agency and provided by Media Provider on our behalf, at the information listed below:

City of Pharr Media Department  
c/o KM International, LLC  
914 S. 15<sup>th</sup> St., McAllen, Texas 78501

Contact: Karina Cardoza, Public Relations Consultant  
Phone: 956-343-0011  
Email: [info@kminternationalpr.com](mailto:info@kminternationalpr.com)

The terms and conditions outlined herein shall remain in full force and effect for all future services ordered by Agency and provided by Media Provider on our behalf.

Sincerely,

  
\_\_\_\_\_  
Juan Guerra  
City Manager  
City of Pharr, Texas