

**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
WEDNESDAY, DECEMBER 18, 2019**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and city ordinances. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

A) Roll call and possible action on the excusing of any absent member of the governing board.

B) Pledge of Allegiance/Invocation.

2. PUBLIC TESTIMONY: (Ordinance No. O-2019-45). A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding clerk and prior to the scheduled meeting. A registered speaker may speak only on items on the agenda and may not exceed 1.5 minutes when addressing the board regarding an agenda item. A registered speaker may not donate time to another speaker. A sign-in form for public testimony shall be promulgated by the presiding clerk and be made available at the city clerk's office. A person may sign up for public testimony beginning at the time the agenda is posted for the meeting. A person may not sign up later than one hour before the posted meeting is scheduled to begin. No registered speaker may be allowed to speak regarding an item once the public testimony portion of the agenda has ended.

3. PUBLIC HEARINGS:

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES: (Ordinance No. O-2019-31). A registered speaker during the public hearing may not exceed 1.5 minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.

4. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) Submission of Sales Tax Collection Report for December 2019.
- B) Submission of Tax Collection Report for November 2019.
- C) Submission of Quarterly Report for period ending September 2019.
- D) City Events of Interest.

5. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

- A) Approval of Minutes for November 18, 2019 Regular Called Meeting and December 2, 2019 Regular Called Meeting. (ADMINISTRATION)
- B) Consideration and action on Resolution ratifying City Commission Regular Meeting of Monday, December 16, 2019. (ADMINISTRATION)
- C) Consideration and action authorizing City Manager to advertise for bids for the Hike and Bike Phase II Utility Relocation Project. (Project #1920-61-583-C004-289) (ENGINEERING)
- D) Consideration and action authorizing City Manager to advertise for bids for City Hall Overflow Parking Project. (Project #1920-40-510-C005-400) (ENGINEERING)
- E) Consideration and action on Development Services Cases:
 - 1. Chipotle Texas, LLC, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being 0.05 acres, more or less, out of Replat of vacated Car-Mel Subdivision, Vacated El Centro Mall No. 3 and 4 Subdivisions, Pharr, Hidalgo County, Texas. The property's physical address is 500 North Jackson Road, Suite N-1. **CUP#160942**

AGENDA REGULAR MEETING
December 18, 2019

2. Gabriela's Heavenly Wings, d/b/a Wingstop, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot 2, Pleasanton Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 2211 South Cage Boulevard, Suite 105. **CUP#100934**

F) PLATS:

1. Dannenbaum Engineering Company, representing Charles D. Muller, is requesting preliminary plat approval of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision. The property is legally described as being a 5.36-acre tract of land out of and a portion of Lot two hundred three (203), Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 600 Block of West Ridge Road. **SUB#191025**

2. R. Gutierrez Engineering Corporation, representing Dulce Olivia Gonzalez, owner, is requesting final plat approval of the proposed V.D. De Leon Subdivision. The property is legally described as being a 0.597 of an acre of land, out of Lot 8, Block 3, Earl Thomas Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 800 Block of East Helmer Street. **SUB#180824**

REGULAR AGENDA - OPEN SESSION:

6. ADMINISTRATIVE:

A) Consideration and action, if any, on Change Order No. 1 for the Hi Line 16" Waterline Project. (Bid No. 1819-60-583-C015-051) (ENGINEERING)

B) Consideration and action, if any, authorizing City Manager to amend the current Economic Development and Incentive Agreement with Pharr Bridge Investment Company, L.P. (ADMINISTRATION)

7. CONTRACTS/AGREEMENTS:

A) Consideration and action, if any, on award of contract for the City of Pharr Monument Sign Project. (Project No. 1920-40-510-C001-111) (ENGINEERING)

B) Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract with SEA Consulting Engineers for Professional Engineering Services for the expansion of the Pharr-Reynosa Bridge Presidential Permit Application. (ENGINEERING)

C) Consideration and action, if any, authorizing City Manager to award Supply Contract(s) for the Purchase & Delivery of HMAC, Cold Mix, and Caliche to multiple vendors. (Project #1920-01-517-SP001-101) (PUBLIC WORKS)

8. LEGAL:

A) Consideration and action if any, on settlement of condemnation case number CCD-0510-H, *City of Pharr v. Rio Grande Tire Outlet, LLC*, for the acquisition of Lot 3, Luvill LLC Estates, Pharr, Hidalgo County, Texas. (LEGAL)

9. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the Board may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the Board may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the Board may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the Board may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the Board may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

AGENDA REGULAR MEETING
December 18, 2019

Pursuant to Section 551.087, the Board may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

10. RECONVENE: *into Regular Session, and consider action, if necessary, on any items(s) discussed in closed session.*

11. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 13th day of December 2019 at 4:30 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).



WITNESS MY HAND AND SEAL, this 13th day of December 2019.


HILDA PEDRAZA, TRMC, CMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the ____ day of _____, 20__ by,

Title: _____



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.A.

DATE SUBMITTED: December 5, 2019

MEETING DATE: December 18, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Public Hearing on Development Services Cases

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 12/5/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED: December 12, 2019

MEETING DATE: December 18, 2019

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR:

Agenda Item: Submission of Sales Tax Collection Report for December 2019.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

RGV SALES TAX COMPARISON

City of Pharr shows an INCREASE of 3.55% compared to last December 2018 collections, the City ranked No. 4 this month compared to 9 other cities in the Valley in sales collections compared to last period, however; ranked No. 2 in collections year to date with a 11.14% increase.

Please feel free to contact me should the need arise; I am at extension 1907.

THANK YOU

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

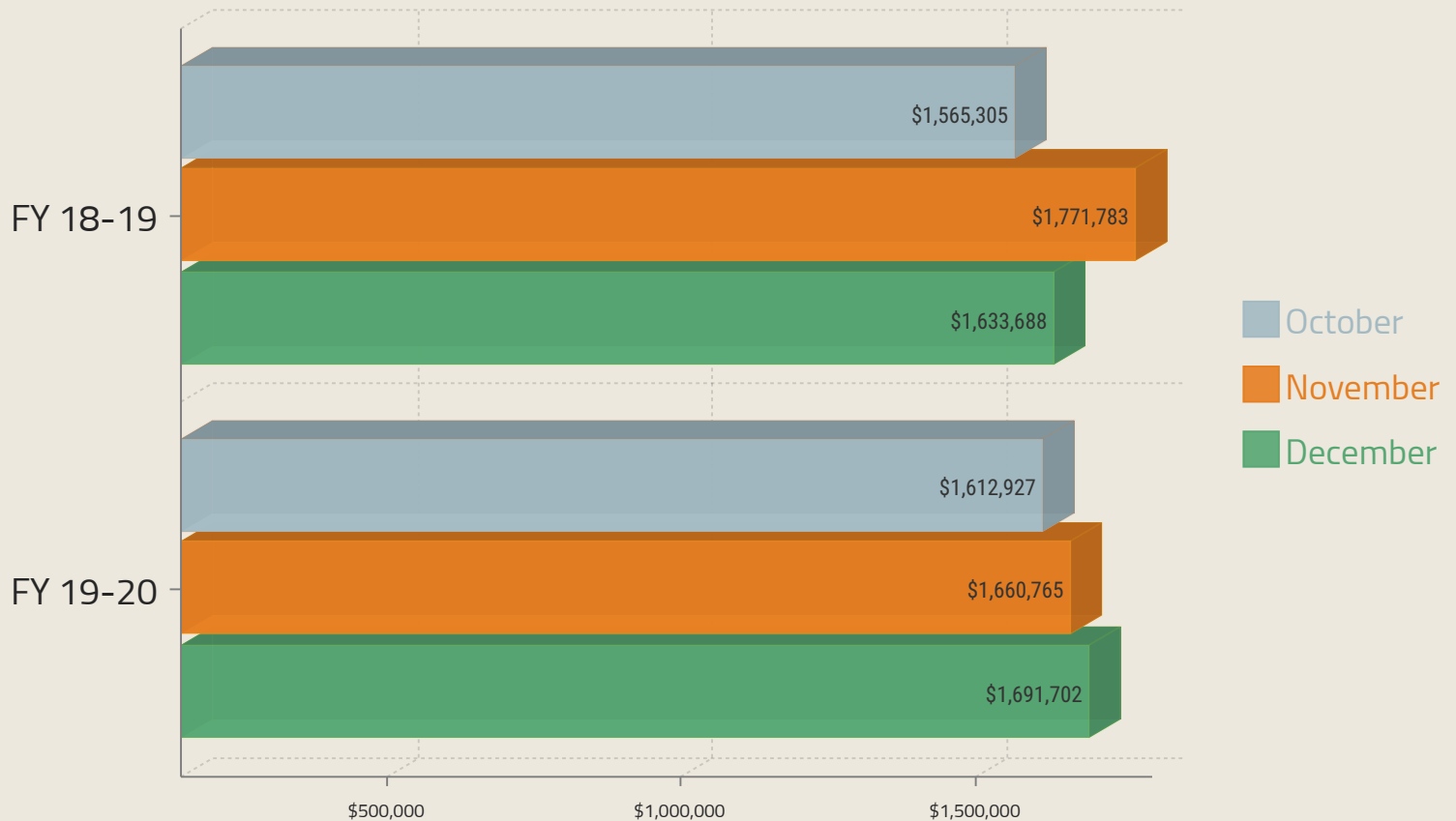
Karla Moya
Alex Meade

Created/Initiated - 12/12/2019
Final Approval - 12/13/2019

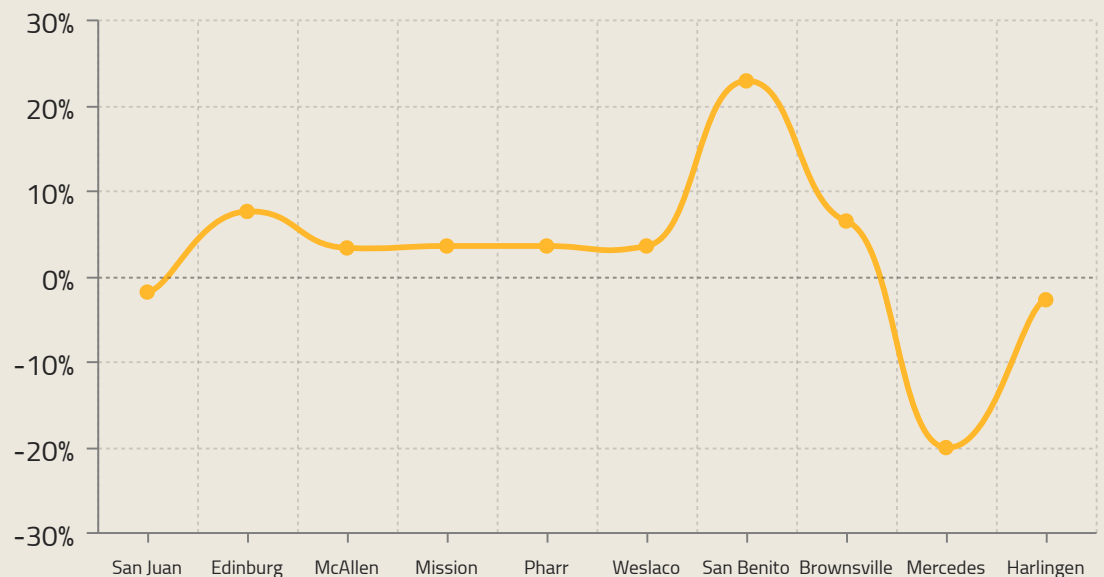
Sales Taxes Collection Snapshot-December 2019



11.1% Increase in Sales Tax
from Last Year



Ranked No. 2
compared to neighbor
Cities





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.B.

DATE SUBMITTED: December 12, 2019

MEETING DATE: December 18, 2019

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR:

Agenda Item: Submission of Tax Collection Report for November 2019.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Current Collections

Current Tax Collections as of November 2019 are **\$1,760,694 or 7.84%** collected out of this Year's Levy . This is 1.13% increase compared to last year .

Delinquent Tax

Delinquent Tax Collections as of November 2019 are \$96,895 which is 5.56% collected out of previous year's tax rolls. This is an increase of .57% compared to last year.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya
City Management Office

Created/Initiated - 12/12/2019
Final Approval - 12/13/2019

Bianca Guerra
 PREPARED BY: Bianca Guerra

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 CITY OF PHARR TAXES COLLECTED FOR:
 NOVEMBER 2019**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2019/2020	COLLECTED 2018/2019
2019 TAX ROLL	22,493,508.68	1,760,693.69	-	(28,840.79)	20,703,974.20	7.84%	6.71%
2018 & PRIOR YRS ROLLBACK	2,556,147.78 96,895.20	141,815.64	-	(7,191.88)	2,407,140.26 96,895.20	5.56% 0.00%	4.99% 0.00%
TOTALS	25,146,551.66	1,902,509.33	-	(36,032.67)	23,208,009.66		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF NOVEMBER 2019

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	1,267,821.32	(17,457.93) CURRENT
CURRENT YEAR-P&I		
PRIOR YEARS-BASE TAX	62,716.66	(5,798.80) PRIOR
PRIOR YEARS-P&I	20,979.79	
ROLLBACK		- ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	12,538.70	- PURGED
TOTAL COLLECTIONS	1,364,056.47	(23,256.73)
LESS TRANSFERRED	1,070,280.49	
LESS IN TRANSIT	288,019.81	
LESS DUE TO HCAD COMM. FEE	-31.83	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF NOVEMBER 2019 IS CORRECT.

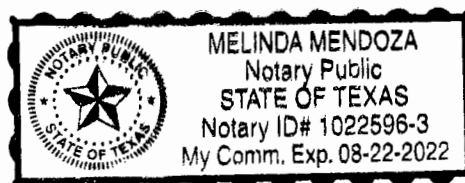
Pablo (Paul) Villarreal Jr.

 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 9TH DAY OF DECEMBER 2019 A.D.

Melinda Mendoza

 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF NOVEMBER 2019**

<u>AD VALOREM - CITY OF PHARR</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>DIFFERENCE</u>
<u>2019 CURRENT</u>			
ORIGINAL LEVY	22,493,508.68	19,278,100.58	3,215,408.10
MODIFICATIONS	(28,840.79)	(22,052.62)	(6,788.17)
CURRENT LEVY	22,464,667.89	19,256,047.96	3,208,619.93
CURRENT COLLECTIONS THIS MONTH	1,267,821.32	1,084,315.47	183,505.85
CURRENT COLLECTIONS TO DATE	1,760,693.69	1,292,827.70	467,865.99
OUTSTANDING TO DATE	20,703,974.20	17,963,220.26	2,740,753.94
PERCENT COLLECTED/ORIGINAL	7.83%	6.71%	1.12%
PERCENT COLLECTED/MODIFIED	7.84%	6.71%	1.13%
TOTAL COLLECTIONS FISCAL YEAR	1,760,693.69	1,292,827.70	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,556,147.78	2,534,188.08	21,959.70
MODIFICATIONS	(7,191.88)	(7,084.99)	(106.89)
DELINQUENT LEVY	2,548,955.90	2,527,103.09	21,852.81
DELINQUENT COLLECTIONS THIS MONTH	62,716.66	58,498.03	4,218.63
DELINQUENT COLLECTIONS TO DATE	141,815.64	126,108.77	15,706.87
OUTSTANDING TO DATE	2,407,140.26	2,400,994.32	6,145.94
PERCENT COLLECTED/ORIGINAL	5.55%	4.98%	0.57%
PERCENT COLLECTED/MODIFIED	5.56%	4.99%	0.57%
TOTAL COLLECTIONS FISCAL YEAR	141,815.64	126,108.77	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	96,895.20	13,987.55	82,907.65
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	96,895.20	13,987.55	82,907.65
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	96,895.20	13,987.55	82,907.65
PERCENT COLLECTED/ORIGINAL	0.00%	0.00%	0.00%
PERCENT COLLECTED/MODIFIED	0.00%	0.00%	0.00%
TOTAL COLLECTIONS FISCAL YEAR	0.00	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS AS OF NOVEMBER 2019

33

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEs	TOTAL	TRANSF.	DIFF.	DATE OF TRANSF.
1-Nov	35,716.04	-			2,191.57	660.96			407.25		38,975.82		38,975.82	
4-Nov	98,789.73	-			3,474.71	1,146.62			679.07		104,090.13		104,090.13	
5-Nov	66,923.49	-			3,558.91	1,084.91			691.33		72,258.64	209,536.59	(137,277.95)	12-Nov
6-Nov	107,527.85				8,072.94	1,887.56			1,461.57		118,949.92	118,949.92	0.00	13-Nov
7-Nov	51,128.44				2,540.53	632.60			466.82		54,768.39	54,768.39	-	14-Nov
8-Nov	74,351.12				1,168.88	290.60			201.61		76,012.21	76,012.21	-	15-Nov
12-Nov	55,058.80	-			2,808.35	720.69			504.97		59,092.81	59,092.81	0.00	18-Nov
13-Nov	91,509.14	-			3,178.66	925.15			582.45		96,195.40	96,195.40	-	19-Nov
14-Nov	79,496.36				145.84	52.01			19.20		79,713.41	79,713.41	(0.00)	20-Nov
15-Nov	54,096.06				2,195.91	921.21			453.63		57,666.81	57,666.81	-	21-Nov
18-Nov	72,957.49				1,375.77	438.06			272.07		75,043.39	75,043.39	0.00	22-Nov
19-Nov	61,920.58				1,162.34	402.94			209.73		63,695.59	63,695.59	0.00	25-Nov
9-Nov	(397.13)				(4,273.72)	(36.20)			(12.27)		(4,719.32)		(4,719.32)	
20-Nov	72,146.91				2,279.38	1,011.42			405.30		75,843.01	71,123.69	4,719.32	26-Nov
21-Nov	60,947.30				4,747.32	1,109.31			862.50		67,666.43	67,666.43	-	27-Nov
22-Nov	37,451.87				2,379.90	578.50			405.58		40,815.85	40,815.85	0.00	29-Nov
25-Nov	77,566.52				11,873.84	4,887.67			2,331.05		96,659.08	96,659.08	-	3-Dec
26-Nov	46,808.45				2,838.26	1,142.30			595.06		51,384.07	51,384.07	-	4-Dec
27-Nov	123,822.30				10,997.27	3,123.48			2,001.78		139,944.83	139,976.66	(31.83)	9-Dec
											-		-	
											-		-	
											-		-	
											-		-	
											-		-	
											-		-	
											-		-	
TTL	1,267,821.32	0.00	0.00	0.00	62,716.66	20,979.79	0.00	0.00	12,538.70	0.00	1,364,056.47	1,358,300.30	5,756.17	

OVERALL TOTAL	1,364,056.47
LESS REFUNDS	0.00
LESS HCAD COMM FEES	(31.83)
LESS COMM/COST	5,788.00
BALANCE	<u>1,358,300.30</u>
LESS TRANSFERRED	1,070,280.49
LESS TRANSF IN TRANSIT	<u>288,019.81</u>
BALANCE PENDING	0.00

12/05/2019 14:47:57 3355940
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 45
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	.567100	1,001,925.39	.00	.00	27,137.97-	974,787.42	.00	.00	.00	1,001,925.39
	I & S	.150500	265,895.93	.00	.00	7,202.03-	258,693.90	.00	.00	.00	265,895.93
	TOTAL	.717600	1,267,821.32	.00	.00	34,340.00-	1,233,481.32	.00	.00	.00	1,267,821.32
2018	M & O	.567100	36,770.83	.00	8,143.90	871.78-	44,042.95	7,721.63	.00	.00	52,636.36
	I & S	.081900	5,310.47	.00	1,176.09	125.90-	6,360.66	.00	.00	.00	6,486.56
	TOTAL	.649000	42,081.30	.00	9,319.99	997.68-	50,403.61	7,721.63	.00	.00	59,122.92
2017	M & O	.567100	5,580.43	.00	2,228.18	.00	7,808.61	1,490.50	.00	.00	9,299.11
	I & S	.081900	805.90	.00	321.82	.00	1,127.72	.00	.00	.00	1,127.72
	TOTAL	.649000	6,386.33	.00	2,550.00	.00	8,936.33	1,490.50	.00	.00	10,426.83
2016	M & O	.582100	4,250.87	.00	1,921.83	.00	6,172.70	1,015.86	.00	.00	7,188.56
	I & S	.071900	525.06	.00	237.41	.00	762.47	.00	.00	.00	762.47
	TOTAL	.654000	4,775.93	.00	2,159.24	.00	6,935.17	1,015.86	.00	.00	7,951.03
2015	M & O	.582100	3,355.05	.00	1,924.27	.00	5,279.32	889.71	.00	.00	6,169.03
	I & S	.071900	414.43	.00	237.66	.00	652.09	.00	.00	.00	652.09
	TOTAL	.654000	3,769.48	.00	2,161.93	.00	5,931.41	889.71	.00	.00	6,821.12
2014	M & O	.608100	2,870.06	.00	1,957.02	.00	4,827.08	781.20	.00	.00	5,608.28
	I & S	.071900	339.34	.00	231.41	.00	570.75	.00	.00	.00	570.75
	TOTAL	.680000	3,209.40	.00	2,188.43	.00	5,397.83	781.20	.00	.00	6,179.03
2013	M & O	.605000	546.61	.00	410.30	.00	956.91	139.38	.00	.00	1,096.29
	I & S	.075000	67.77	.00	50.86	.00	118.63	.00	.00	.00	118.63
	TOTAL	.680000	614.38	.00	461.16	.00	1,075.54	139.38	.00	.00	1,214.92
2012	M & O	.602600	464.13	.00	427.27	.00	891.40	143.86	.00	.00	1,035.26
	I & S	.077400	59.63	.00	54.87	.00	114.50	.00	.00	.00	114.50
	TOTAL	.680000	523.76	.00	482.14	.00	1,005.90	143.86	.00	.00	1,149.76
2011	M & O	.602100	369.99	.00	392.19	.00	762.18	129.12	.00	.00	891.30
	I & S	.077900	47.87	.00	50.74	.00	98.61	.00	.00	.00	98.61
	TOTAL	.680000	417.86	.00	442.93	.00	860.79	129.12	.00	.00	989.91
2010	M & O	.601800	110.17	.00	119.99	.00	230.16	33.74	.00	.00	263.90
	I & S	.078200	14.31	.00	15.59	.00	29.90	.00	.00	.00	29.90
	TOTAL	.680000	124.48	.00	135.58	.00	260.06	33.74	.00	.00	293.80
2009	M & O	.601800	82.53	.00	107.30	.00	189.83	32.17	.00	.00	222.00
	I & S	.078200	10.72	.00	13.94	.00	24.66	.00	.00	.00	24.66
	TOTAL	.680000	93.25	.00	121.24	.00	214.49	32.17	.00	.00	246.66
2008	M & O	.602940	28.13	.00	28.48	.00	56.61	6.54	.00	.00	63.15
	I & S	.078910	3.68	.00	3.73	.00	7.41	.00	.00	.00	7.41
	TOTAL	.681850	31.81	.00	32.21	.00	64.02	6.54	.00	.00	70.56

12/05/2019 14:47:57 3355940
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 46
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	.596130	261.32	.00	309.88	.00	571.20	67.06	.00	.00	638.26
	I & S	.086990	38.14	.00	45.21	.00	83.35	.00	.00	.00	83.35
	TOTAL	.683120	299.46	.00	355.09	.00	654.55	67.06	.00	.00	721.61
2006	M & O	.593130	223.28	.00	299.13	.00	522.41	64.97	.00	.00	587.38
	I & S	.089990	33.88	.00	45.38	.00	79.26	.00	.00	.00	79.26
	TOTAL	.683120	257.16	.00	344.51	.00	601.67	64.97	.00	.00	666.64
2005	M & O	.593130	62.62	.00	80.30	.00	142.92	15.79	.00	.00	158.71
	I & S	.089990	9.50	.00	12.18	.00	21.68	.00	.00	.00	21.68
	TOTAL	.683120	72.12	.00	92.48	.00	164.60	15.79	.00	.00	180.39
2003	M & O	.596220	9.96	.00	17.76	.00	27.72	.00	.00	.00	27.72
	I & S	.086900	1.45	.00	2.59	.00	4.04	.00	.00	.00	4.04
	TOTAL	.683120	11.41	.00	20.35	.00	31.76	.00	.00	.00	31.76
1999	M & O	.529360	22.19	.00	55.46	.00	77.65	.00	.00	.00	77.65
	I & S	.112950	4.73	.00	11.83	.00	16.56	.00	.00	.00	16.56
	TOTAL	.642310	26.92	.00	67.29	.00	94.21	.00	.00	.00	94.21
1998	M & O	.505610	17.34	.00	36.29	.00	53.63	7.17	.00	.00	60.80
	I & S	.124390	4.27	.00	8.93	.00	13.20	.00	.00	.00	13.20
	TOTAL	.630000	21.61	.00	45.22	.00	66.83	7.17	.00	.00	74.00
ALL	M & O		1,056,950.90	.00	18,459.55	28,009.75-	1,047,400.70	12,538.70	.00	.00	1,087,949.15
ALL	I & S		273,587.08	.00	2,520.24	7,327.93-	268,779.39	.00	.00	.00	276,107.32
ALL	TOTAL		1,330,537.98	.00	20,979.79	35,337.68-	1,316,180.09	12,538.70	.00	.00	1,364,056.47
DLQ	M & O		55,025.51	.00	18,459.55	871.78-	72,613.28	12,538.70	.00	.00	86,023.76
DLQ	I & S		7,691.15	.00	2,520.24	125.90-	10,085.49	.00	.00	.00	10,211.39
DLQ	TOTAL		62,716.66	.00	20,979.79	997.68-	82,698.77	12,538.70	.00	.00	96,235.15
CURR	M & O		1,001,925.39	.00	.00	27,137.97-	974,787.42	.00	.00	.00	1,001,925.39
CURR	I & S		265,895.93	.00	.00	7,202.03-	258,693.90	.00	.00	.00	265,895.93
CURR	TOTAL		1,267,821.32	.00	.00	34,340.00-	1,233,481.32	.00	.00	.00	1,267,821.32

12/03/2019 19:46:35 3353186
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 45
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	.567100	1,001,925.39	.00	.00	27,137.97-	974,787.42	.00	.00	.00	1,001,925.39
	I & S	.150500	265,895.93	.00	.00	7,202.03-	258,693.90	.00	.00	.00	265,895.93
	TOTAL	.717600	1,267,821.32	.00	.00	34,340.00-	1,233,481.32	.00	.00	.00	1,267,821.32
2018	M & O	.567100	36,770.83	.00	8,143.90	871.78-	44,042.95	7,721.63	.00	.00	52,636.36
	I & S	.081900	5,310.47	.00	1,176.09	125.90-	6,360.66	.00	.00	.00	6,486.56
	TOTAL	.649000	42,081.30	.00	9,319.99	997.68-	50,403.61	7,721.63	.00	.00	59,122.92
2017	M & O	.567100	5,580.43	.00	2,228.18	.00	7,808.61	1,490.50	.00	.00	9,299.11
	I & S	.081900	805.90	.00	321.82	.00	1,127.72	.00	.00	.00	1,127.72
	TOTAL	.649000	6,386.33	.00	2,550.00	.00	8,936.33	1,490.50	.00	.00	10,426.83
2016	M & O	.582100	4,250.87	.00	1,921.83	.00	6,172.70	1,015.86	.00	.00	7,188.56
	I & S	.071900	525.06	.00	237.41	.00	762.47	.00	.00	.00	762.47
	TOTAL	.654000	4,775.93	.00	2,159.24	.00	6,935.17	1,015.86	.00	.00	7,951.03
2015	M & O	.582100	3,355.05	.00	1,924.27	.00	5,279.32	889.71	.00	.00	6,169.03
	I & S	.071900	414.43	.00	237.66	.00	652.09	.00	.00	.00	652.09
	TOTAL	.654000	3,769.48	.00	2,161.93	.00	5,931.41	889.71	.00	.00	6,821.12
2014	M & O	.608100	2,870.06	.00	1,957.02	.00	4,827.08	781.20	.00	.00	5,608.28
	I & S	.071900	339.34	.00	231.41	.00	570.75	.00	.00	.00	570.75
	TOTAL	.680000	3,209.40	.00	2,188.43	.00	5,397.83	781.20	.00	.00	6,179.03
2013	M & O	.605000	546.61	.00	410.30	.00	956.91	139.38	.00	.00	1,096.29
	I & S	.075000	67.77	.00	50.86	.00	118.63	.00	.00	.00	118.63
	TOTAL	.680000	614.38	.00	461.16	.00	1,075.54	139.38	.00	.00	1,214.92
2012	M & O	.602600	464.13	.00	427.27	.00	891.40	143.86	.00	.00	1,035.26
	I & S	.077400	59.63	.00	54.87	.00	114.50	.00	.00	.00	114.50
	TOTAL	.680000	523.76	.00	482.14	.00	1,005.90	143.86	.00	.00	1,149.76
2011	M & O	.602100	369.99	.00	392.19	.00	762.18	129.12	.00	.00	891.30
	I & S	.077900	47.87	.00	50.74	.00	98.61	.00	.00	.00	98.61
	TOTAL	.680000	417.86	.00	442.93	.00	860.79	129.12	.00	.00	989.91
2010	M & O	.601800	110.17	.00	119.99	.00	230.16	33.74	.00	.00	263.90
	I & S	.078200	14.31	.00	15.59	.00	29.90	.00	.00	.00	29.90
	TOTAL	.680000	124.48	.00	135.58	.00	260.06	33.74	.00	.00	293.80
2009	M & O	.601800	82.53	.00	107.30	.00	189.83	32.17	.00	.00	222.00
	I & S	.078200	10.72	.00	13.94	.00	24.66	.00	.00	.00	24.66
	TOTAL	.680000	93.25	.00	121.24	.00	214.49	32.17	.00	.00	246.66
2008	M & O	.602940	28.13	.00	28.48	.00	56.61	6.54	.00	.00	63.15
	I & S	.078910	3.68	.00	3.73	.00	7.41	.00	.00	.00	7.41
	TOTAL	.681850	31.81	.00	32.21	.00	64.02	6.54	.00	.00	70.56

12/03/2019 19:46:35 3353186
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 46
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	.596130	261.32	.00	309.88	.00	571.20	67.06	.00	.00	638.26
	I & S	.086990	38.14	.00	45.21	.00	83.35	.00	.00	.00	83.35
	TOTAL	.683120	299.46	.00	355.09	.00	654.55	67.06	.00	.00	721.61
2006	M & O	.593130	223.28	.00	299.13	.00	522.41	64.97	.00	.00	587.38
	I & S	.089990	33.88	.00	45.38	.00	79.26	.00	.00	.00	79.26
	TOTAL	.683120	257.16	.00	344.51	.00	601.67	64.97	.00	.00	666.64
2005	M & O	.593130	62.62	.00	80.30	.00	142.92	15.79	.00	.00	158.71
	I & S	.089990	9.50	.00	12.18	.00	21.68	.00	.00	.00	21.68
	TOTAL	.683120	72.12	.00	92.48	.00	164.60	15.79	.00	.00	180.39
2003	M & O	.596220	9.96	.00	17.76	.00	27.72	.00	.00	.00	27.72
	I & S	.086900	1.45	.00	2.59	.00	4.04	.00	.00	.00	4.04
	TOTAL	.683120	11.41	.00	20.35	.00	31.76	.00	.00	.00	31.76
1999	M & O	.529360	22.19	.00	55.46	.00	77.65	.00	.00	.00	77.65
	I & S	.112950	4.73	.00	11.83	.00	16.56	.00	.00	.00	16.56
	TOTAL	.642310	26.92	.00	67.29	.00	94.21	.00	.00	.00	94.21
1998	M & O	.505610	17.34	.00	36.29	.00	53.63	7.17	.00	.00	60.80
	I & S	.124390	4.27	.00	8.93	.00	13.20	.00	.00	.00	13.20
	TOTAL	.630000	21.61	.00	45.22	.00	66.83	7.17	.00	.00	74.00
ALL	M & O		1,056,950.90	.00	18,459.55	28,009.75-	1,047,400.70	12,538.70	.00	.00	1,087,949.15
ALL	I & S		273,587.08	.00	2,520.24	7,327.93-	268,779.39	.00	.00	.00	276,107.32
ALL	TOTAL		1,330,537.98	.00	20,979.79	35,337.68-	1,316,180.09	12,538.70	.00	.00	1,364,056.47
DLQ	M & O		55,025.51	.00	18,459.55	871.78-	72,613.28	12,538.70	.00	.00	86,023.76
DLQ	I & S		7,691.15	.00	2,520.24	125.90-	10,085.49	.00	.00	.00	10,211.39
DLQ	TOTAL		62,716.66	.00	20,979.79	997.68-	82,698.77	12,538.70	.00	.00	96,235.15
CURR	M & O		1,001,925.39	.00	.00	27,137.97-	974,787.42	.00	.00	.00	1,001,925.39
CURR	I & S		265,895.93	.00	.00	7,202.03-	258,693.90	.00	.00	.00	265,895.93
CURR	TOTAL		1,267,821.32	.00	.00	34,340.00-	1,233,481.32	.00	.00	.00	1,267,821.32

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2019 TO 11/30/2019

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,177,515,281	3,942,565-	3,173,572,716	00.717600	22,464,667.89	4,121
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2019	22,493,508.68	17,457.93-	28,840.79-	1,267,821.32	1,760,693.69	20,703,974.20	7.84	0.00
2018	727,431.42	3,745.64-	3,901.80-	42,081.30	96,059.00	627,470.62	13.28	0.00
2017	330,112.81	2,053.16-	2,853.32-	6,386.33	18,902.61	308,356.88	5.78	0.00
2016	232,755.89	.00	371.77-	4,775.93	9,175.89	223,208.23	3.95	0.00
2015	211,032.27	.00	64.99-	3,769.48	7,118.13	203,849.15	3.37	0.00
2014	129,257.53	.00	0.00	3,209.40	4,055.23	125,202.30	3.14	0.00
2013	97,825.34	.00	0.00	614.38	1,940.76	95,884.58	1.98	0.00
2012	94,051.99	.00	0.00	523.76	1,645.04	92,406.95	1.75	0.00
2011	85,836.93	.00	0.00	417.86	765.06	85,071.87	.89	0.00
2010	82,281.11	.00	0.00	124.48	544.26	81,736.85	.66	0.00
2009	79,251.23	.00	0.00	93.25	351.47	78,899.76	.44	0.00
2008	63,695.43	.00	0.00	31.81	31.81	63,663.62	.05	0.00
2007	57,133.13	.00	0.00	299.46	349.77	56,783.36	.61	0.00
2006	53,739.43	.00	0.00	257.16	458.24	53,281.19	.85	0.00
2005	48,478.67	.00	0.00	72.12	120.93	48,357.74	.25	0.00
2004	47,876.31	.00	0.00	0.00	104.25	47,772.06	.22	0.00
2003	39,198.36	.00	0.00	11.41	38.54	39,159.82	.10	0.00
2002	33,960.08	.00	0.00	0.00	0.00	33,960.08		0.00
2001	25,340.86	.00	0.00	0.00	0.00	25,340.86		0.00
2000	22,184.32	.00	0.00	0.00	0.00	22,184.32		0.00
1999	17,653.20	.00	0.00	26.92	114.46	17,538.74	.65	0.00
1998	77,051.47	.00	0.00	21.61	40.19	77,011.28	.05	0.00
****	25,049,656.46	23,256.73-	36,032.67-	1,330,537.98	1,902,509.33	23,111,114.46		0.00

12/05/2019 14:39:0
TC168

3355939

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2019 TO 11/30/2019

AG ROLLBACK ONLY

PAGE: 13

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.649000	5,962.69	0
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2018	5,962.69	.00	0.00	0.00	0.00	5,962.69		0.00
2017	17,255.13	.00	0.00	0.00	0.00	17,255.13		0.00
2016	25,390.50	.00	0.00	0.00	0.00	25,390.50		0.00
2015	26,920.48	.00	0.00	0.00	0.00	26,920.48		0.00
2014	21,366.40	.00	0.00	0.00	0.00	21,366.40		0.00
2013	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	96,895.20	.00	0.00	0.00	0.00	96,895.20		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2019 TO 11/30/2019

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,177,515,281	3,942,565-	3,173,572,716	00.717600	22,464,667.89	4,121
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2019	22,493,508.68	17,457.93-	28,840.79-	1,267,821.32	1,760,693.69	20,703,974.20	7.84	0.00
2018	733,394.11	3,745.64-	3,901.80-	42,081.30	96,059.00	633,433.31	13.17	0.00
2017	347,367.94	2,053.16-	2,853.32-	6,386.33	18,902.61	325,612.01	5.49	0.00
2016	258,146.39	.00	371.77-	4,775.93	9,175.89	248,598.73	3.56	0.00
2015	237,952.75	.00	64.99-	3,769.48	7,118.13	230,769.63	2.99	0.00
2014	150,623.93	.00	0.00	3,209.40	4,055.23	146,568.70	2.69	0.00
2013	97,825.34	.00	0.00	614.38	1,940.76	95,884.58	1.98	0.00
2012	94,051.99	.00	0.00	523.76	1,645.04	92,406.95	1.75	0.00
2011	85,836.93	.00	0.00	417.86	765.06	85,071.87	.89	0.00
2010	82,281.11	.00	0.00	124.48	544.26	81,736.85	.66	0.00
2009	79,251.23	.00	0.00	93.25	351.47	78,899.76	.44	0.00
2008	63,695.43	.00	0.00	31.81	31.81	63,663.62	.05	0.00
2007	57,133.13	.00	0.00	299.46	349.77	56,783.36	.61	0.00
2006	53,739.43	.00	0.00	257.16	458.24	53,281.19	.85	0.00
2005	48,478.67	.00	0.00	72.12	120.93	48,357.74	.25	0.00
2004	47,876.31	.00	0.00	0.00	104.25	47,772.06	.22	0.00
2003	39,198.36	.00	0.00	11.41	38.54	39,159.82	.10	0.00
2002	33,960.08	.00	0.00	0.00	0.00	33,960.08		0.00
2001	25,340.86	.00	0.00	0.00	0.00	25,340.86		0.00
2000	22,184.32	.00	0.00	0.00	0.00	22,184.32		0.00
1999	17,653.20	.00	0.00	26.92	114.46	17,538.74	.65	0.00
1998	77,051.47	.00	0.00	21.61	40.19	77,011.28	.05	0.00
****	25,146,551.66	23,256.73-	36,032.67-	1,330,537.98	1,902,509.33	23,208,009.66		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2019 TO 11/30/2019

EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,177,515,281	3,942,565-	3,173,572,716	0.717600	22,464,667.89	4,121
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2019	22,493,508.68	17,457.93-	28,840.79-	1,267,821.32	1,760,693.69	20,703,974.20	7.84	0.00
ADJUSTMENT REFUNDS		919.52-	919.52-					
2018	727,431.42	3,745.64-	3,901.80-	42,081.30	96,059.00	627,470.62	13.28	0.00
ADJUSTMENT REFUNDS		2,664.67-	3,772.63-					
2017	330,112.81	2,053.16-	2,853.32-	6,386.33	18,902.61	308,356.88	5.78	0.00
ADJUSTMENT REFUNDS		1,609.05-	2,179.85-					
2016	232,755.89	.00	371.77-	4,775.93	9,175.89	223,208.23	3.95	0.00
2015	211,032.27	.00	64.99-	3,769.48	7,118.13	203,849.15	3.37	0.00
2014	129,257.53	.00	0.00	3,209.40	4,055.23	125,202.30	3.14	0.00
2013	97,825.34	.00	0.00	614.38	1,940.76	95,884.58	1.98	0.00
2012	94,051.99	.00	0.00	523.76	1,645.04	92,406.95	1.75	0.00
2011	85,836.93	.00	0.00	417.86	765.06	85,071.87	.89	0.00
2010	82,281.11	.00	0.00	124.48	544.26	81,736.85	.66	0.00
2009	79,251.23	.00	0.00	93.25	351.47	78,899.76	.44	0.00
2008	63,695.43	.00	0.00	31.81	31.81	63,663.62	.05	0.00
2007	57,133.13	.00	0.00	299.46	349.77	56,783.36	.61	0.00
2006	53,739.43	.00	0.00	257.16	458.24	53,281.19	.85	0.00
2005	48,478.67	.00	0.00	72.12	120.93	48,357.74	.25	0.00
2004	47,876.31	.00	0.00	0.00	104.25	47,772.06	.22	0.00
2003	39,198.36	.00	0.00	11.41	38.54	39,159.82	.10	0.00
2002	33,960.08	.00	0.00	0.00	0.00	33,960.08		0.00
2001	25,340.86	.00	0.00	0.00	0.00	25,340.86		0.00
2000	22,184.32	.00	0.00	0.00	0.00	22,184.32		0.00
1999	17,653.20	.00	0.00	26.92	114.46	17,538.74	.65	0.00
1998	77,051.47	.00	0.00	21.61	40.19	77,011.28	.05	0.00
****	25,049,656.46	23,256.73-	36,032.67-	1,330,537.98	1,902,509.33	23,111,114.46		0.00
ADJUSTMENT REFUNDS		5,193.24-	6,872.00-					

12/06/2019 08:28:5
TC168

3356341

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2019 TO 11/30/2019

AG ROLLBACK ONLY

PAGE: 13

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	0.649000	5,962.69	0
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2018	5,962.69	.00	0.00	0.00	0.00	5,962.69		0.00
ADJUSTMENT REFUNDS		2,664.67-	3,772.63-					
2017	17,255.13	.00	0.00	0.00	0.00	17,255.13		0.00
ADJUSTMENT REFUNDS		1,609.05-	2,179.85-					
2016	25,390.50	.00	0.00	0.00	0.00	25,390.50		0.00
2015	26,920.48	.00	0.00	0.00	0.00	26,920.48		0.00
2014	21,366.40	.00	0.00	0.00	0.00	21,366.40		0.00
2013	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	96,895.20	.00	0.00	0.00	0.00	96,895.20		0.00
ADJUSTMENT REFUNDS		4,273.72-	5,952.48-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2019 TO 11/30/2019

INCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,177,515,281	3,942,565-	3,173,572,716	0.717600	22,464,667.89	4,121
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL

2019	22,493,508.68	17,457.93-	28,840.79-	1,267,821.32	1,760,693.69	20,703,974.20 7.84 0.00
	ADJUSTMENT REFUNDS	919.52-	919.52-			
2018	733,394.11	3,745.64-	3,901.80-	42,081.30	96,059.00	633,433.31 13.17 0.00
	ADJUSTMENT REFUNDS	2,664.67-	3,772.63-			
2017	347,367.94	2,053.16-	2,853.32-	6,386.33	18,902.61	325,612.01 5.49 0.00
	ADJUSTMENT REFUNDS	1,609.05-	2,179.85-			
2016	258,146.39	.00	371.77-	4,775.93	9,175.89	248,598.73 3.56 0.00
2015	237,952.75	.00	64.99-	3,769.48	7,118.13	230,769.63 2.99 0.00
2014	150,623.93	.00	0.00	3,209.40	4,055.23	146,568.70 2.69 0.00
2013	97,825.34	.00	0.00	614.38	1,940.76	95,884.58 1.98 0.00
2012	94,051.99	.00	0.00	523.76	1,645.04	92,406.95 1.75 0.00
2011	85,836.93	.00	0.00	417.86	765.06	85,071.87 .89 0.00
2010	82,281.11	.00	0.00	124.48	544.26	81,736.85 .66 0.00
2009	79,251.23	.00	0.00	93.25	351.47	78,899.76 .44 0.00
2008	63,695.43	.00	0.00	31.81	31.81	63,663.62 .05 0.00
2007	57,133.13	.00	0.00	299.46	349.77	56,783.36 .61 0.00
2006	53,739.43	.00	0.00	257.16	458.24	53,281.19 .85 0.00
2005	48,478.67	.00	0.00	72.12	120.93	48,357.74 .25 0.00
2004	47,876.31	.00	0.00	0.00	104.25	47,772.06 .22 0.00
2003	39,198.36	.00	0.00	11.41	38.54	39,159.82 .10 0.00
2002	33,960.08	.00	0.00	0.00	0.00	33,960.08 0.00
2001	25,340.86	.00	0.00	0.00	0.00	25,340.86 0.00
2000	22,184.32	.00	0.00	0.00	0.00	22,184.32 0.00
1999	17,653.20	.00	0.00	26.92	114.46	17,538.74 .65 0.00
1998	77,051.47	.00	0.00	21.61	40.19	77,011.28 .05 0.00
****	25,146,551.66	23,256.73-	36,032.67-	1,330,537.98	1,902,509.33	23,208,009.66 0.00
	ADJUSTMENT REFUNDS	5,193.24-	6,872.00-			

12/06/2019 08:33:30 3356329
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 48
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	.567100	1,391,429.18	.00	.00	60,022.28-	1,331,406.90	.00	.00	.00	1,391,429.18
	I & S	.150500	369,264.51	.00	.00	15,929.05-	353,335.46	.00	.00	.00	369,264.51
	TOTAL	.717600	1,760,693.69	.00	.00	75,951.33-	1,684,742.36	.00	.00	.00	1,760,693.69
2018	M & O	.567100	83,936.89	.00	17,711.13	1,975.51-	99,672.51	16,993.88	.00	.00	118,641.90
	I & S	.081900	12,122.11	.00	2,557.63	285.30-	14,394.44	.00	.00	.00	14,679.74
	TOTAL	.649000	96,059.00	.00	20,268.76	2,260.81-	114,066.95	16,993.88	.00	.00	133,321.64
2017	M & O	.567100	16,517.22	.00	5,786.24	.00	22,303.46	3,919.94	.00	.00	26,223.40
	I & S	.081900	2,385.39	.00	835.70	.00	3,221.09	.00	.00	.00	3,221.09
	TOTAL	.649000	18,902.61	.00	6,621.94	.00	25,524.55	3,919.94	.00	.00	29,444.49
2016	M & O	.582100	8,167.07	.00	3,651.97	.00	11,819.04	1,943.10	.00	.00	13,762.14
	I & S	.071900	1,008.82	.00	451.19	.00	1,460.01	.00	.00	.00	1,460.01
	TOTAL	.654000	9,175.89	.00	4,103.16	.00	13,279.05	1,943.10	.00	.00	15,222.15
2015	M & O	.582100	6,335.50	.00	3,471.60	.00	9,807.10	1,545.35	.00	.00	11,352.45
	I & S	.071900	782.63	.00	428.77	.00	1,211.40	.00	.00	.00	1,211.40
	TOTAL	.654000	7,118.13	.00	3,900.37	.00	11,018.50	1,545.35	.00	.00	12,563.85
2014	M & O	.608100	3,626.45	.00	2,468.31	.00	6,094.76	988.19	.00	.00	7,082.95
	I & S	.071900	428.78	.00	291.87	.00	720.65	.00	.00	.00	720.65
	TOTAL	.680000	4,055.23	.00	2,760.18	.00	6,815.41	988.19	.00	.00	7,803.60
2013	M & O	.605000	1,726.72	.00	1,091.96	.00	2,818.68	292.96	.00	.00	3,111.64
	I & S	.075000	214.04	.00	135.38	.00	349.42	.00	.00	.00	349.42
	TOTAL	.680000	1,940.76	.00	1,227.34	.00	3,168.10	292.96	.00	.00	3,461.06
2012	M & O	.602600	1,457.79	.00	971.22	.00	2,429.01	189.42	.00	.00	2,618.43
	I & S	.077400	187.25	.00	124.74	.00	311.99	.00	.00	.00	311.99
	TOTAL	.680000	1,645.04	.00	1,095.96	.00	2,741.00	189.42	.00	.00	2,930.42
2011	M & O	.602100	677.41	.00	605.91	.00	1,283.32	158.69	.00	.00	1,442.01
	I & S	.077900	87.65	.00	78.40	.00	166.05	.00	.00	.00	166.05
	TOTAL	.680000	765.06	.00	684.31	.00	1,449.37	158.69	.00	.00	1,608.06
2010	M & O	.601800	481.68	.00	438.18	.00	919.86	87.07	.00	.00	1,006.93
	I & S	.078200	62.58	.00	56.95	.00	119.53	.00	.00	.00	119.53
	TOTAL	.680000	544.26	.00	495.13	.00	1,039.39	87.07	.00	.00	1,126.46
2009	M & O	.601800	311.05	.00	309.49	.00	620.54	51.71	.00	.00	672.25
	I & S	.078200	40.42	.00	40.21	.00	80.63	.00	.00	.00	80.63
	TOTAL	.680000	351.47	.00	349.70	.00	701.17	51.71	.00	.00	752.88
2008	M & O	.602940	28.13	.00	28.48	.00	56.61	6.54	.00	.00	63.15
	I & S	.078910	3.68	.00	3.73	.00	7.41	.00	.00	.00	7.41
	TOTAL	.681850	31.81	.00	32.21	.00	64.02	6.54	.00	.00	70.56

12/06/2019 08:33:30 3356329
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 49
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	.596130	305.22	.00	351.15	.00	656.37	68.69	.00	.00	725.06
	I & S	.086990	44.55	.00	51.22	.00	95.77	.00	.00	.00	95.77
	TOTAL	.683120	349.77	.00	402.37	.00	752.14	68.69	.00	.00	820.83
2006	M & O	.593130	397.87	.00	476.96	.00	874.83	64.97	.00	.00	939.80
	I & S	.089990	60.37	.00	72.36	.00	132.73	.00	.00	.00	132.73
	TOTAL	.683120	458.24	.00	549.32	.00	1,007.56	64.97	.00	.00	1,072.53
2005	M & O	.593130	105.00	.00	136.48	.00	241.48	27.52	.00	.00	269.00
	I & S	.089990	15.93	.00	20.70	.00	36.63	.00	.00	.00	36.63
	TOTAL	.683120	120.93	.00	157.18	.00	278.11	27.52	.00	.00	305.63
2004	M & O	.601650	91.81	.00	137.01	.00	228.82	28.49	.00	.00	257.31
	I & S	.081470	12.44	.00	18.55	.00	30.99	.00	.00	.00	30.99
	TOTAL	.683120	104.25	.00	155.56	.00	259.81	28.49	.00	.00	288.30
2003	M & O	.596220	33.64	.00	54.69	.00	88.33	.00	.00	.00	88.33
	I & S	.086900	4.90	.00	7.98	.00	12.88	.00	.00	.00	12.88
	TOTAL	.683120	38.54	.00	62.67	.00	101.21	.00	.00	.00	101.21
1999	M & O	.529360	94.33	.00	204.23	.00	298.56	16.34	.00	.00	314.90
	I & S	.112950	20.13	.00	43.57	.00	63.70	.00	.00	.00	63.70
	TOTAL	.642310	114.46	.00	247.80	.00	362.26	16.34	.00	.00	378.60
1998	M & O	.505610	32.25	.00	73.22	.00	105.47	16.58	.00	.00	122.05
	I & S	.124390	7.94	.00	18.02	.00	25.96	.00	.00	.00	25.96
	TOTAL	.630000	40.19	.00	91.24	.00	131.43	16.58	.00	.00	148.01
ALL	M & O		1,515,755.21	.00	37,968.23	61,997.79-	1,491,725.65	26,399.44	.00	.00	1,580,122.88
ALL	I & S		386,754.12	.00	5,236.97	16,214.35-	375,776.74	.00	.00	.00	391,991.09
ALL	TOTAL		1,902,509.33	.00	43,205.20	78,212.14-	1,867,502.39	26,399.44	.00	.00	1,972,113.97
DLQ	M & O		124,326.03	.00	37,968.23	1,975.51-	160,318.75	26,399.44	.00	.00	188,693.70
DLQ	I & S		17,489.61	.00	5,236.97	285.30-	22,441.28	.00	.00	.00	22,726.58
DLQ	TOTAL		141,815.64	.00	43,205.20	2,260.81-	182,760.03	26,399.44	.00	.00	211,420.28
CURR	M & O		1,391,429.18	.00	.00	60,022.28-	1,331,406.90	.00	.00	.00	1,391,429.18
CURR	I & S		369,264.51	.00	.00	15,929.05-	353,335.46	.00	.00	.00	369,264.51
CURR	TOTAL		1,760,693.69	.00	.00	75,951.33-	1,684,742.36	.00	.00	.00	1,760,693.69

12/03/2019 20:38:11 3353983
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 48
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	.567100	1,391,429.18	.00	.00	60,022.28-	1,331,406.90	.00	.00	.00	1,391,429.18
	I & S	.150500	369,264.51	.00	.00	15,929.05-	353,335.46	.00	.00	.00	369,264.51
	TOTAL	.717600	1,760,693.69	.00	.00	75,951.33-	1,684,742.36	.00	.00	.00	1,760,693.69
2018	M & O	.567100	83,936.89	.00	17,711.13	1,975.51-	99,672.51	16,993.88	.00	.00	118,641.90
	I & S	.081900	12,122.11	.00	2,557.63	285.30-	14,394.44	.00	.00	.00	14,679.74
	TOTAL	.649000	96,059.00	.00	20,268.76	2,260.81-	114,066.95	16,993.88	.00	.00	133,321.64
2017	M & O	.567100	16,517.22	.00	5,786.24	.00	22,303.46	3,919.94	.00	.00	26,223.40
	I & S	.081900	2,385.39	.00	835.70	.00	3,221.09	.00	.00	.00	3,221.09
	TOTAL	.649000	18,902.61	.00	6,621.94	.00	25,524.55	3,919.94	.00	.00	29,444.49
2016	M & O	.582100	8,167.07	.00	3,651.97	.00	11,819.04	1,943.10	.00	.00	13,762.14
	I & S	.071900	1,008.82	.00	451.19	.00	1,460.01	.00	.00	.00	1,460.01
	TOTAL	.654000	9,175.89	.00	4,103.16	.00	13,279.05	1,943.10	.00	.00	15,222.15
2015	M & O	.582100	6,335.50	.00	3,471.60	.00	9,807.10	1,545.35	.00	.00	11,352.45
	I & S	.071900	782.63	.00	428.77	.00	1,211.40	.00	.00	.00	1,211.40
	TOTAL	.654000	7,118.13	.00	3,900.37	.00	11,018.50	1,545.35	.00	.00	12,563.85
2014	M & O	.608100	3,626.45	.00	2,468.31	.00	6,094.76	988.19	.00	.00	7,082.95
	I & S	.071900	428.78	.00	291.87	.00	720.65	.00	.00	.00	720.65
	TOTAL	.680000	4,055.23	.00	2,760.18	.00	6,815.41	988.19	.00	.00	7,803.60
2013	M & O	.605000	1,726.72	.00	1,091.96	.00	2,818.68	292.96	.00	.00	3,111.64
	I & S	.075000	214.04	.00	135.38	.00	349.42	.00	.00	.00	349.42
	TOTAL	.680000	1,940.76	.00	1,227.34	.00	3,168.10	292.96	.00	.00	3,461.06
2012	M & O	.602600	1,457.79	.00	971.22	.00	2,429.01	189.42	.00	.00	2,618.43
	I & S	.077400	187.25	.00	124.74	.00	311.99	.00	.00	.00	311.99
	TOTAL	.680000	1,645.04	.00	1,095.96	.00	2,741.00	189.42	.00	.00	2,930.42
2011	M & O	.602100	677.41	.00	605.91	.00	1,283.32	158.69	.00	.00	1,442.01
	I & S	.077900	87.65	.00	78.40	.00	166.05	.00	.00	.00	166.05
	TOTAL	.680000	765.06	.00	684.31	.00	1,449.37	158.69	.00	.00	1,608.06
2010	M & O	.601800	481.68	.00	438.18	.00	919.86	87.07	.00	.00	1,006.93
	I & S	.078200	62.58	.00	56.95	.00	119.53	.00	.00	.00	119.53
	TOTAL	.680000	544.26	.00	495.13	.00	1,039.39	87.07	.00	.00	1,126.46
2009	M & O	.601800	311.05	.00	309.49	.00	620.54	51.71	.00	.00	672.25
	I & S	.078200	40.42	.00	40.21	.00	80.63	.00	.00	.00	80.63
	TOTAL	.680000	351.47	.00	349.70	.00	701.17	51.71	.00	.00	752.88
2008	M & O	.602940	28.13	.00	28.48	.00	56.61	6.54	.00	.00	63.15
	I & S	.078910	3.68	.00	3.73	.00	7.41	.00	.00	.00	7.41
	TOTAL	.681850	31.81	.00	32.21	.00	64.02	6.54	.00	.00	70.56

12/03/2019 20:38:11 3353983
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2019 THRU 11/30/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 49
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	.596130	305.22	.00	351.15	.00	656.37	68.69	.00	.00	725.06
	I & S	.086990	44.55	.00	51.22	.00	95.77	.00	.00	.00	95.77
	TOTAL	.683120	349.77	.00	402.37	.00	752.14	68.69	.00	.00	820.83
2006	M & O	.593130	397.87	.00	476.96	.00	874.83	64.97	.00	.00	939.80
	I & S	.089990	60.37	.00	72.36	.00	132.73	.00	.00	.00	132.73
	TOTAL	.683120	458.24	.00	549.32	.00	1,007.56	64.97	.00	.00	1,072.53
2005	M & O	.593130	105.00	.00	136.48	.00	241.48	27.52	.00	.00	269.00
	I & S	.089990	15.93	.00	20.70	.00	36.63	.00	.00	.00	36.63
	TOTAL	.683120	120.93	.00	157.18	.00	278.11	27.52	.00	.00	305.63
2004	M & O	.601650	91.81	.00	137.01	.00	228.82	28.49	.00	.00	257.31
	I & S	.081470	12.44	.00	18.55	.00	30.99	.00	.00	.00	30.99
	TOTAL	.683120	104.25	.00	155.56	.00	259.81	28.49	.00	.00	288.30
2003	M & O	.596220	33.64	.00	54.69	.00	88.33	.00	.00	.00	88.33
	I & S	.086900	4.90	.00	7.98	.00	12.88	.00	.00	.00	12.88
	TOTAL	.683120	38.54	.00	62.67	.00	101.21	.00	.00	.00	101.21
1999	M & O	.529360	94.33	.00	204.23	.00	298.56	16.34	.00	.00	314.90
	I & S	.112950	20.13	.00	43.57	.00	63.70	.00	.00	.00	63.70
	TOTAL	.642310	114.46	.00	247.80	.00	362.26	16.34	.00	.00	378.60
1998	M & O	.505610	32.25	.00	73.22	.00	105.47	16.58	.00	.00	122.05
	I & S	.124390	7.94	.00	18.02	.00	25.96	.00	.00	.00	25.96
	TOTAL	.630000	40.19	.00	91.24	.00	131.43	16.58	.00	.00	148.01
ALL	M & O		1,515,755.21	.00	37,968.23	61,997.79-	1,491,725.65	26,399.44	.00	.00	1,580,122.88
ALL	I & S		386,754.12	.00	5,236.97	16,214.35-	375,776.74	.00	.00	.00	391,991.09
ALL	TOTAL		1,902,509.33	.00	43,205.20	78,212.14-	1,867,502.39	26,399.44	.00	.00	1,972,113.97
DLQ	M & O		124,326.03	.00	37,968.23	1,975.51-	160,318.75	26,399.44	.00	.00	188,693.70
DLQ	I & S		17,489.61	.00	5,236.97	285.30-	22,441.28	.00	.00	.00	22,726.58
DLQ	TOTAL		141,815.64	.00	43,205.20	2,260.81-	182,760.03	26,399.44	.00	.00	211,420.28
CURR	M & O		1,391,429.18	.00	.00	60,022.28-	1,331,406.90	.00	.00	.00	1,391,429.18
CURR	I & S		369,264.51	.00	.00	15,929.05-	353,335.46	.00	.00	.00	369,264.51
CURR	TOTAL		1,760,693.69	.00	.00	75,951.33-	1,684,742.36	.00	.00	.00	1,760,693.69

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2019 TO 11/30/2019

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,177,515,281	3,942,565-	3,173,572,716	00.717600	22,464,667.89	4,121
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2019	22,493,508.68	28,840.79-	28,840.79-	1,760,693.69	1,760,693.69	20,703,974.20	7.84	0.00
2018	727,431.42	3,901.80-	3,901.80-	96,059.00	96,059.00	627,470.62	13.28	0.00
2017	330,112.81	2,853.32-	2,853.32-	18,902.61	18,902.61	308,356.88	5.78	0.00
2016	232,755.89	371.77-	371.77-	9,175.89	9,175.89	223,208.23	3.95	0.00
2015	211,032.27	64.99-	64.99-	7,118.13	7,118.13	203,849.15	3.37	0.00
2014	129,257.53	.00	0.00	4,055.23	4,055.23	125,202.30	3.14	0.00
2013	97,825.34	.00	0.00	1,940.76	1,940.76	95,884.58	1.98	0.00
2012	94,051.99	.00	0.00	1,645.04	1,645.04	92,406.95	1.75	0.00
2011	85,836.93	.00	0.00	765.06	765.06	85,071.87	.89	0.00
2010	82,281.11	.00	0.00	544.26	544.26	81,736.85	.66	0.00
2009	79,251.23	.00	0.00	351.47	351.47	78,899.76	.44	0.00
2008	63,695.43	.00	0.00	31.81	31.81	63,663.62	.05	0.00
2007	57,133.13	.00	0.00	349.77	349.77	56,783.36	.61	0.00
2006	53,739.43	.00	0.00	458.24	458.24	53,281.19	.85	0.00
2005	48,478.67	.00	0.00	120.93	120.93	48,357.74	.25	0.00
2004	47,876.31	.00	0.00	104.25	104.25	47,772.06	.22	0.00
2003	39,198.36	.00	0.00	38.54	38.54	39,159.82	.10	0.00
2002	33,960.08	.00	0.00	0.00	0.00	33,960.08		0.00
2001	25,340.86	.00	0.00	0.00	0.00	25,340.86		0.00
2000	22,184.32	.00	0.00	0.00	0.00	22,184.32		0.00
1999	17,653.20	.00	0.00	114.46	114.46	17,538.74	.65	0.00
1998	77,051.47	.00	0.00	40.19	40.19	77,011.28	.05	0.00
****	25,049,656.46	36,032.67-	36,032.67-	1,902,509.33	1,902,509.33	23,111,114.46		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2019 TO 11/30/2019

AG ROLLBACK ONLY

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.649000	5,962.69	0
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2018	5,962.69	.00	0.00	0.00	0.00	5,962.69		0.00
2017	17,255.13	.00	0.00	0.00	0.00	17,255.13		0.00
2016	25,390.50	.00	0.00	0.00	0.00	25,390.50		0.00
2015	26,920.48	.00	0.00	0.00	0.00	26,920.48		0.00
2014	21,366.40	.00	0.00	0.00	0.00	21,366.40		0.00
2013	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	96,895.20	.00	0.00	0.00	0.00	96,895.20		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2019 TO 11/30/2019

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	3,177,515,281	3,942,565-	3,173,572,716	00.717600	22,464,667.89	4,121
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2019	22,493,508.68	28,840.79-	28,840.79-	1,760,693.69	1,760,693.69	20,703,974.20	7.84	0.00
2018	733,394.11	3,901.80-	3,901.80-	96,059.00	96,059.00	633,433.31	13.17	0.00
2017	347,367.94	2,853.32-	2,853.32-	18,902.61	18,902.61	325,612.01	5.49	0.00
2016	258,146.39	371.77-	371.77-	9,175.89	9,175.89	248,598.73	3.56	0.00
2015	237,952.75	64.99-	64.99-	7,118.13	7,118.13	230,769.63	2.99	0.00
2014	150,623.93	.00	0.00	4,055.23	4,055.23	146,568.70	2.69	0.00
2013	97,825.34	.00	0.00	1,940.76	1,940.76	95,884.58	1.98	0.00
2012	94,051.99	.00	0.00	1,645.04	1,645.04	92,406.95	1.75	0.00
2011	85,836.93	.00	0.00	765.06	765.06	85,071.87	.89	0.00
2010	82,281.11	.00	0.00	544.26	544.26	81,736.85	.66	0.00
2009	79,251.23	.00	0.00	351.47	351.47	78,899.76	.44	0.00
2008	63,695.43	.00	0.00	31.81	31.81	63,663.62	.05	0.00
2007	57,133.13	.00	0.00	349.77	349.77	56,783.36	.61	0.00
2006	53,739.43	.00	0.00	458.24	458.24	53,281.19	.85	0.00
2005	48,478.67	.00	0.00	120.93	120.93	48,357.74	.25	0.00
2004	47,876.31	.00	0.00	104.25	104.25	47,772.06	.22	0.00
2003	39,198.36	.00	0.00	38.54	38.54	39,159.82	.10	0.00
2002	33,960.08	.00	0.00	0.00	0.00	33,960.08		0.00
2001	25,340.86	.00	0.00	0.00	0.00	25,340.86		0.00
2000	22,184.32	.00	0.00	0.00	0.00	22,184.32		0.00
1999	17,653.20	.00	0.00	114.46	114.46	17,538.74	.65	0.00
1998	77,051.47	.00	0.00	40.19	40.19	77,011.28	.05	0.00
****	25,146,551.66	36,032.67-	36,032.67-	1,902,509.33	1,902,509.33	23,208,009.66		0.00

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0032 CITY OF MISSION			8,207.47	870.61	0.00	0.00	0.00	43.60	8,163.87
BY COUNTY 108			8,207.47	870.61	0.00	0.00	0.00	43.60	8,163.87
DELQ FOR 0032 CITY OF MISSION			531.58	45.33	171.60	16.15	0.00	3.06	700.12
BY COUNTY 108			531.58	45.33	171.60	16.15	0.00	3.06	700.12
TOTAL FOR 0032 CITY OF MISSION			8,739.05	915.94	171.60	16.15	0.00	46.66	8,863.99
BY COUNTY 108			8,739.05	915.94	171.60	16.15	0.00	46.66	8,863.99
CURR FOR 0033 CITY OF PHARR			12,728.89	133.46	0.00	0.00	0.00	6.70	12,722.19
BY COUNTY 108			12,728.89	133.46	0.00	0.00	0.00	6.70	12,722.19
DELQ FOR 0033 CITY OF PHARR			3,586.96-	809.87-	695.81-	39.03	0.00	38.53-	4,244.24-
BY COUNTY 108			3,586.96-	809.87-	695.81-	39.03	0.00	38.53-	4,244.24-
TOTAL FOR 0033 CITY OF PHARR			9,141.93	676.41-	695.81-	39.03	0.00	31.83-	8,477.95
BY COUNTY 108			9,141.93	676.41-	695.81-	39.03	0.00	31.83-	8,477.95
CURR FOR 0034 CITY OF PENITAS			639.95	76.61	0.00	0.00	0.00	3.84	636.11
BY COUNTY 108			639.95	76.61	0.00	0.00	0.00	3.84	636.11
DELQ FOR 0034 CITY OF PENITAS			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0034 CITY OF PENITAS			639.95	76.61	0.00	0.00	0.00	3.84	636.11
BY COUNTY 108			639.95	76.61	0.00	0.00	0.00	3.84	636.11
CURR FOR 0035 CITY OF LA JOYA			424.61	38.60	0.00	0.00	0.00	1.94	422.67
BY COUNTY 108			424.61	38.60	0.00	0.00	0.00	1.94	422.67
DELQ FOR 0035 CITY OF LA JOYA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0035 CITY OF LA JOYA			424.61	38.60	0.00	0.00	0.00	1.94	422.67
BY COUNTY 108			424.61	38.60	0.00	0.00	0.00	1.94	422.67
CURR FOR 0036 CITY OF PROGRESO			57.02	5.18	0.00	0.00	0.00	0.26	56.76
BY COUNTY 108			57.02	5.18	0.00	0.00	0.00	0.26	56.76
DELQ FOR 0036 CITY OF PROGRESO			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0036 CITY OF PROGRESO			57.02	5.18	0.00	0.00	0.00	0.26	56.76
BY COUNTY 108			57.02	5.18	0.00	0.00	0.00	0.26	56.76
CURR FOR 0037 CITY OF SAN JUAN			9,889.65	899.07	0.00	0.00	0.00	44.96	9,844.69
BY COUNTY 108			9,889.65	899.07	0.00	0.00	0.00	44.96	9,844.69
DELQ FOR 0037 CITY OF SAN JUAN			140.87	15.73	34.86	4.16	0.00	0.99	174.74
BY COUNTY 108			140.87	15.73	34.86	4.16	0.00	0.99	174.74
TOTAL FOR 0037 CITY OF SAN JUAN			10,030.52	914.80	34.86	4.16	0.00	45.95	10,019.43
BY COUNTY 108			10,030.52	914.80	34.86	4.16	0.00	45.95	10,019.43
CURR FOR 0039 CITY OF SULLIVAN			47.41	4.31	0.00	0.00	0.00	0.22	47.19
BY COUNTY 108			47.41	4.31	0.00	0.00	0.00	0.22	47.19
DELQ FOR 0039 CITY OF SULLIVAN			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0039 CITY OF SULLIVAN			47.41	4.31	0.00	0.00	0.00	0.22	47.19
BY COUNTY 108			47.41	4.31	0.00	0.00	0.00	0.22	47.19



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.C.

DATE SUBMITTED: December 13, 2019

MEETING DATE: December 18, 2019

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR:

Agenda Item: Submission of Quarterly Report for period ending September 2019.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: As part of City Fiscal Transparency, city financial reports are prepared on a quarterly basis in order to maintain informed our citizens and city commission.

This report is preliminary and unaudited and prepared by Finance Department.

This report is quarter ending September 30, 2019.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya
City Management Office

Created/Initiated - 12/13/2019
Final Approval - 12/13/2019



Quarterly Financial Report

for period ending September 2019

Prepared by Karla Saavedra, CGFO



December 18, 2019

Mayor

City Commission

Citizens of Pharr

This Quarterly Financial Report was compiled for the purpose of updating the City's elected officials and executive staff on the overall fiscal health of the City.

All City data is not included in this report, only the selected major activities whose drastic changes could adversely affect the City's ability to meet its obligations to vendors, staff and citizens.

This is the Finance Department's effort to provide timely, reliable, and transparent fiscal information so that decision makers will have up to date to base their decisions on.

Should you have any questions concerning this matter, please feel free to contact me at (956) 402-4150 ext. 1907 or via email at karla.saavedra@pharr-tx.gov.

Karla Saavedra,
CGFO

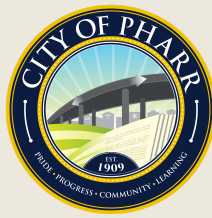
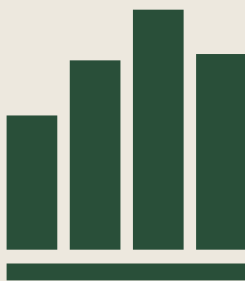


Table of Contents

• General Fund	
• General Fund Financial Snapshot	1
• Hidalgo County Property Tax Collection Report	2
• Sales Tax Snapshot	3
• Court Fees Snapshot	4
• General Fund Budget vs Actual Usage	5
• Other Funds	
• Business-Type Funds Financial Snapshot	6
• Utility Fund Fiscal Facts	7 & 8
• Bridge Fund Fiscal Facts	9 & 10
• Golf Fund Fiscal Funds	11
• Event Center Fiscal Facts	12
• PEDC Fiscal Facts	13
• Long-Term Debt Obligations	14
• Construction in Progress	15

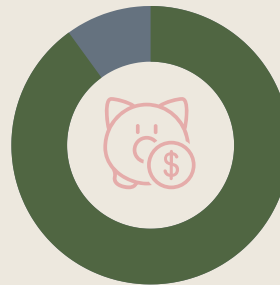
General Fund



General Fund Financial Snapshot for period ending September 30, 2019

1

ASSETS	(In Millions)
Cash	\$8.01
Investments	11.40
Inventory	1.03
Receivables	9.91
Total Assets	\$30.35
LIABILITIES	
Accounts Payable	\$3.45
Escrows	2.31
Total Liabilities	\$5.76
FUND BALANCE	\$24.59

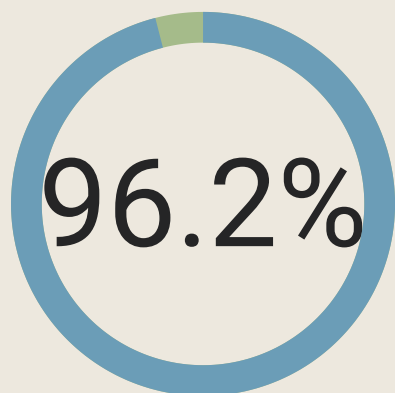


\$24.59

Unrestricted and Unassigned available including \$11.40 in Contingency Cash

REVENUES	(In Millions)
Property Taxes	\$17.13
Sales Taxes	15.76
Franchise	2.28
Licenses and Permits	.808
Fees and Charges	5.25
Fines	.79
Other	1.47
Total Revenues	\$43.49
EXPENDITURES	
General Government	\$12.55
Public Safety	22.37
Highways and Streets	4.10
Health and Welfare	2.86
Culture and Recreation	6.22
Debt Service	1.72
TOTAL EXPENDITURES	\$49.82
Expenditures over Revenues	-6.33
Transfers In	\$8.78
Transfers Out	-21.20
Debt Proceeds	19.43
Other Financing Sources/(Uses)	\$7.01
Change in Fund Balance	\$6.68
Fund Balance Beginning	23.91
FUND BALANCE ENDING	\$24.59





CURRENT LEVY PROPERTY TAX

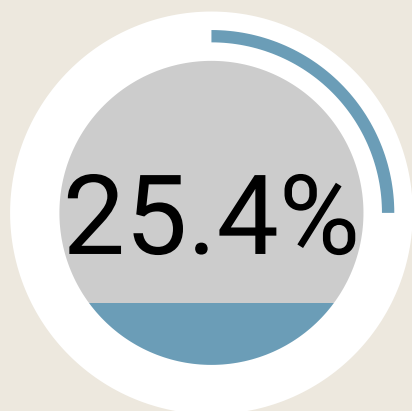
COLLECTED

Tax Roll Year	ORIGINAL TAX LEVY	COLLECTED TO DATE	OUTSTANDING
2018 Roll	\$19,278,101	\$18,550,670	\$727,431
2017 & Prior	\$2,534,188	\$705,472	\$1,828,716

- .04% increase in Current collections



- -.50% decrease in Delinquent collections



DELINQUENT LEVY PROPERTY TAX

COLLECTED

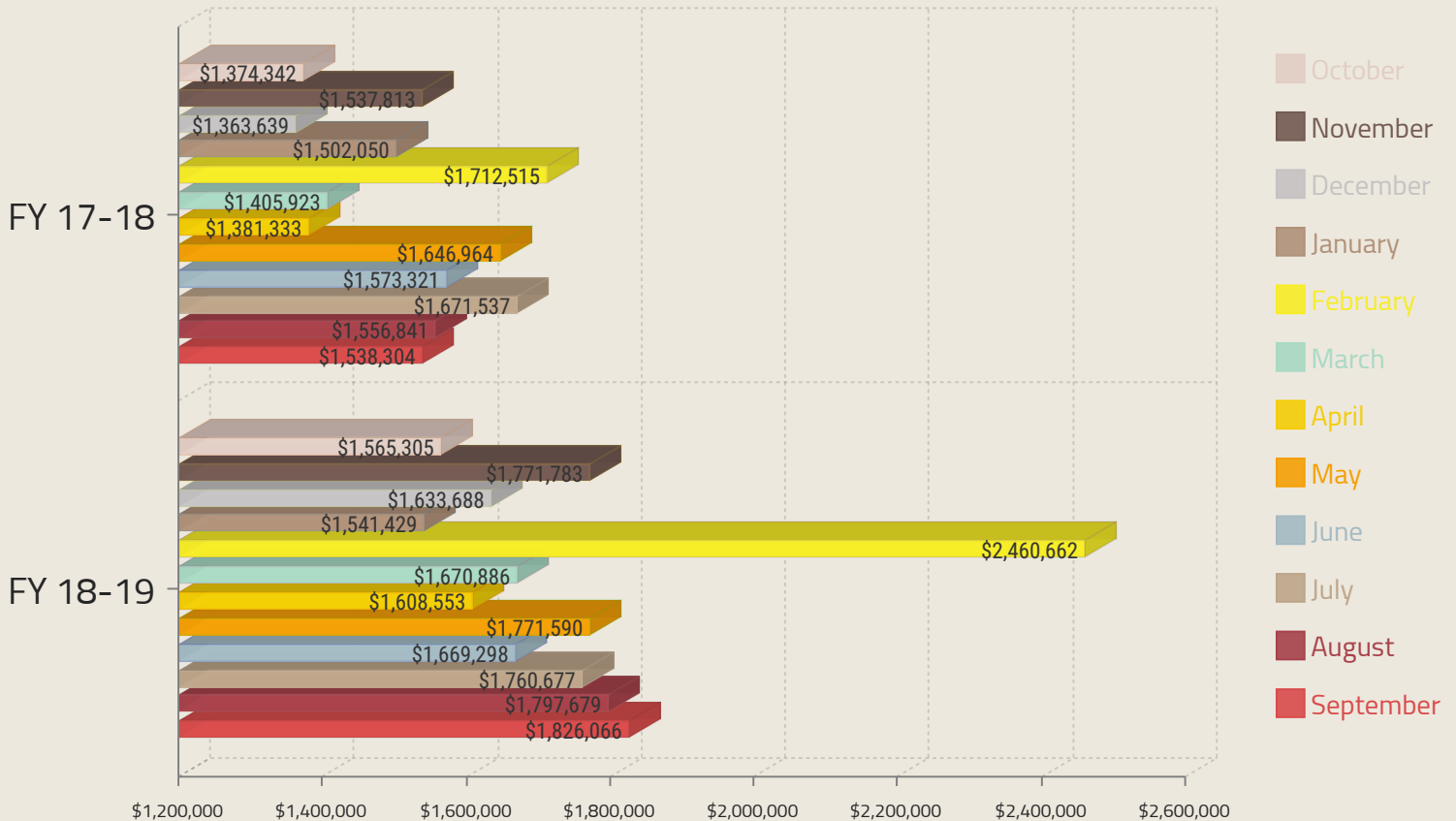
Sales Taxes Collection Snapshot-September 2019

3

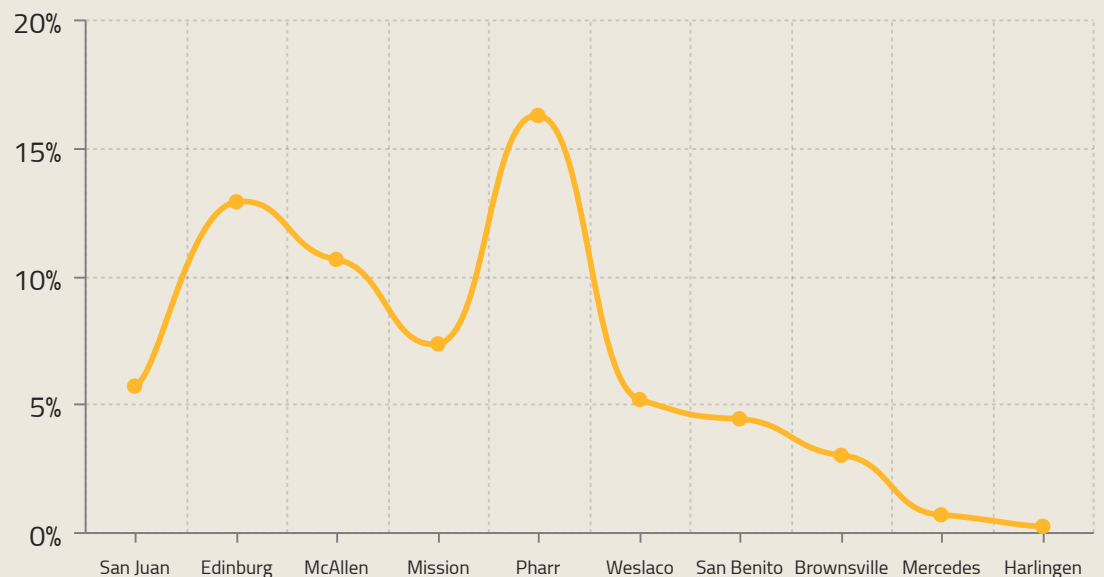


15%

Increase in Sales Tax
from Last Year

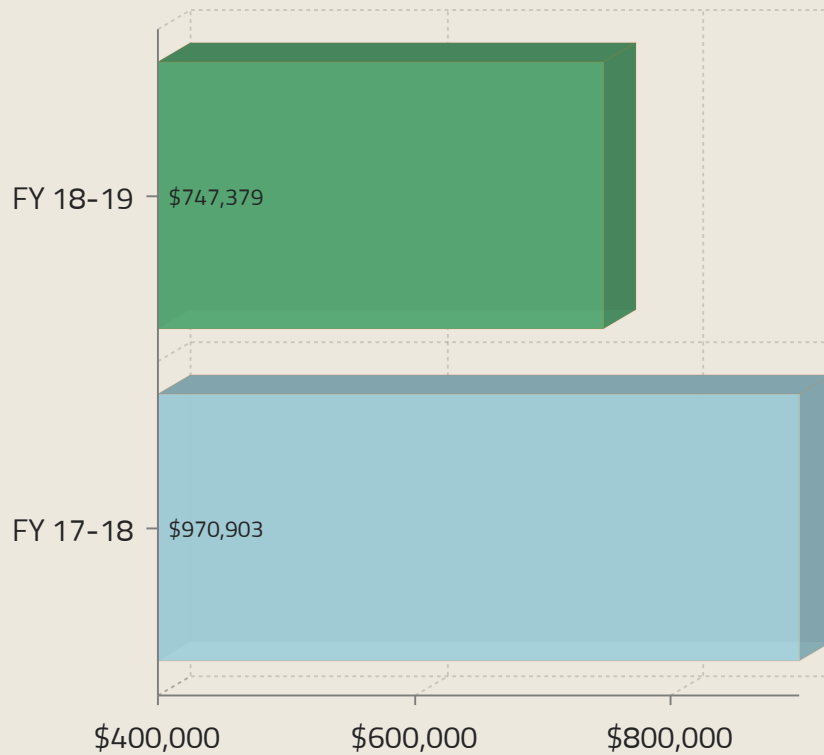


Ranked No. 1
compared to neighbor
Cities



Municipal Court Fees-September 2019

4



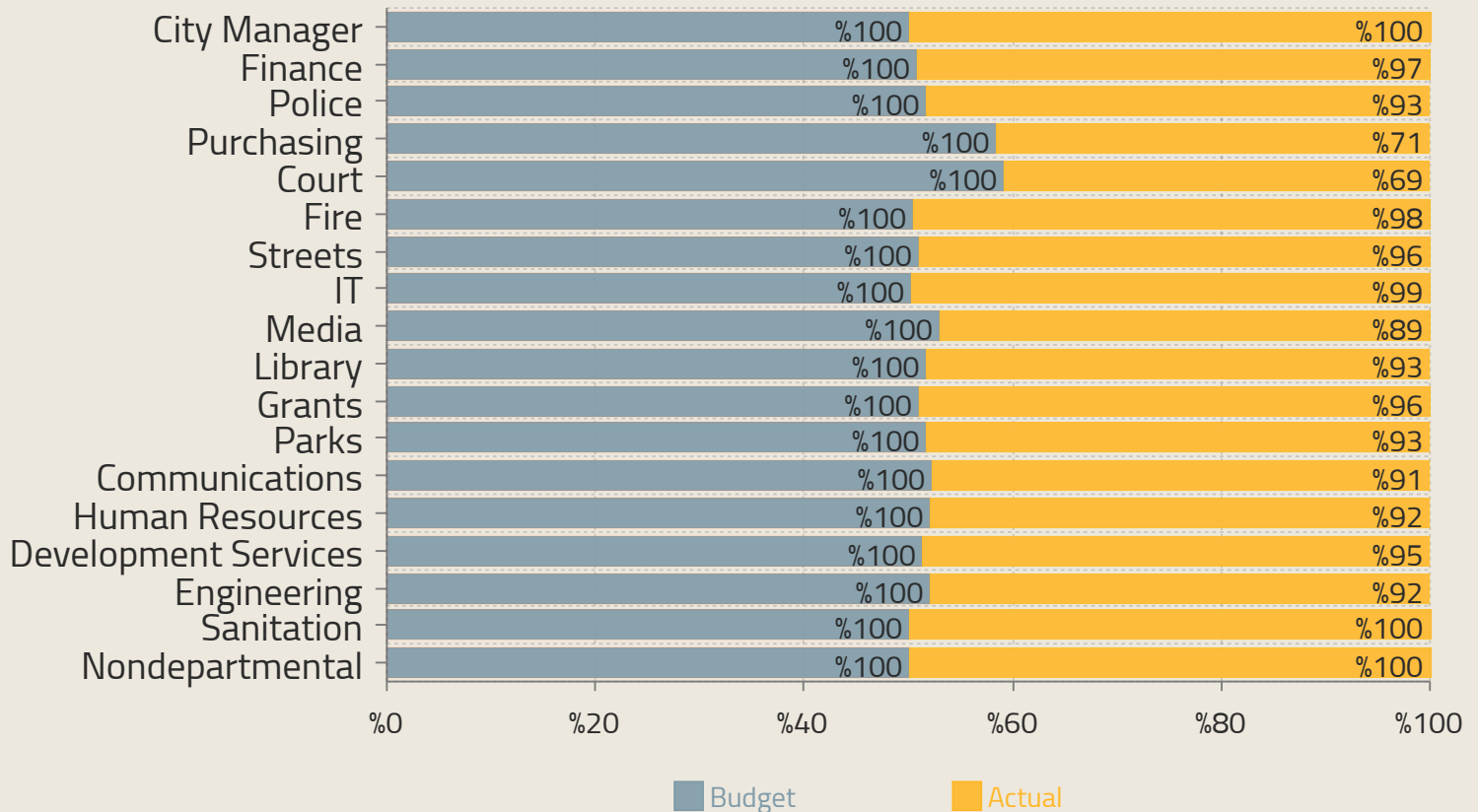
-23.02%
Decrease compared to
FY 2017-2018



-50%

Overall Decrease in last two
fiscal years.

100% Benchmark for Budget use
as of September 2019

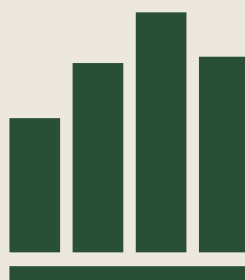


GENERAL FUND AVAILABLE RESOURCES



\$5.62 Short-Term available resources

Other Funds



Business-Type Funds Financial Snapshot for period ending September 30, 2019

6

(In Millions)

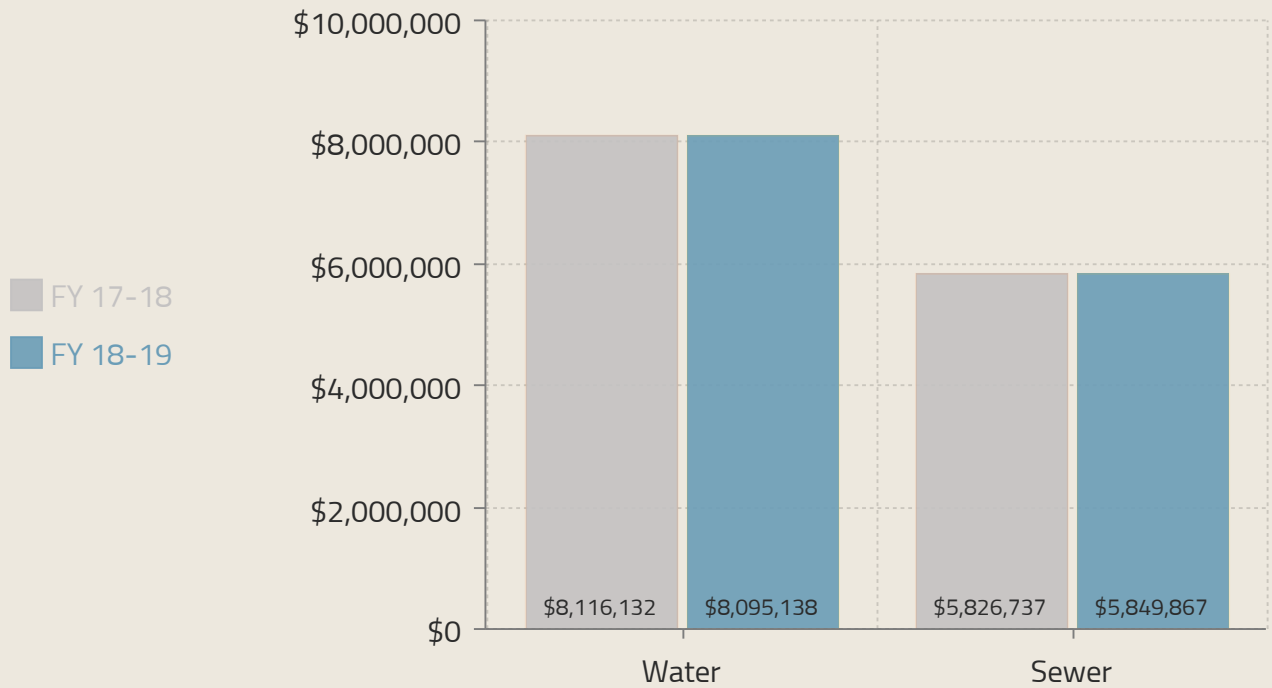
CURRENT ASSETS	Utility	Toll Bridge	Golf	Event Center
Cash	\$.67	\$5.94	\$.53	\$.27
Restricted Cash	10.85	.89	.13	-
Inventory	.13	-	.013	.02
Receivables	2.78	.05	.017	.26
Total current Assets	\$14.43	\$6.88	\$.69	\$.55
CAPITAL ASSETS (net of depreciation)				
Water Rights	\$3.45	-	-	-
Land	.81	.82	1	.79
Buildings	10.33	1.28	.30	2.29
Improvements	.53	.13	1.80	.09
Machinery and Equipment	1.81	2.52	.21	.01
Infrastructure	95.16	11.78	.02	-
Construction in Progress	7.50	3.19	-	-
Total Capital Assets	134.02	26.60	4.02	3.73
CURRENT LIABILITIES				
Accounts Payable	\$1.41	\$.70	.17	.13
LT-LIABILITIES				
Lease Payable	1.49	1.48	.26	-
Bonds Payable	38.17	2.19	-	-
Total LT Liabilities	\$41.27	\$4.37	\$.43	.13
NET POSITION	\$92.95	\$22.23	\$3.59	\$3.60

	Utility	Toll Bridge	Golf	Event Center
Operating Income/(Loss)	\$1.25	\$10.22	-\$.72	-\$.41

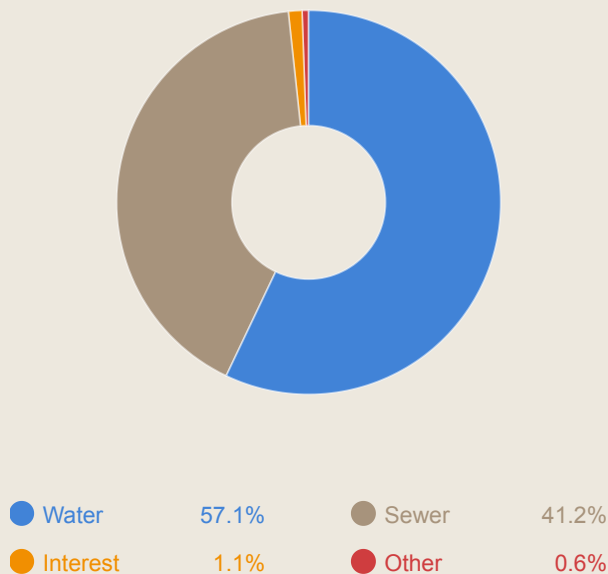
Utility Fund Fiscal Facts as of September 2019

7

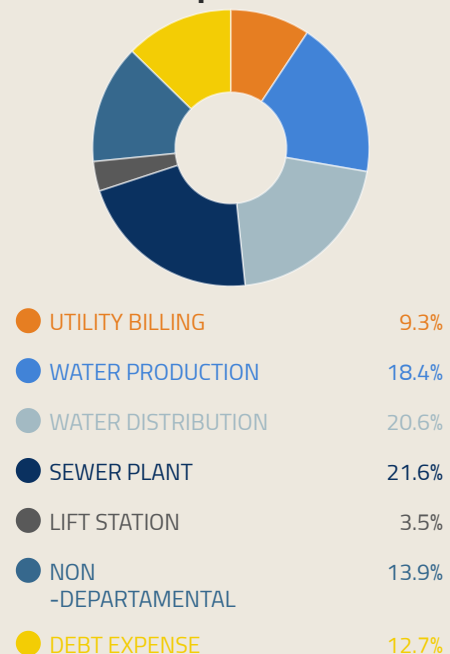
Revenues show NO significant variance from last FY 2018 to FY 2019.



Revenues



Expenses



Debt Coverage Ratio



Net Revenues as of September 2019

\$6.1 Million

Maximum Debt Payment as of September 2019

\$5.04 Million



ACTIVE ACCOUNTS

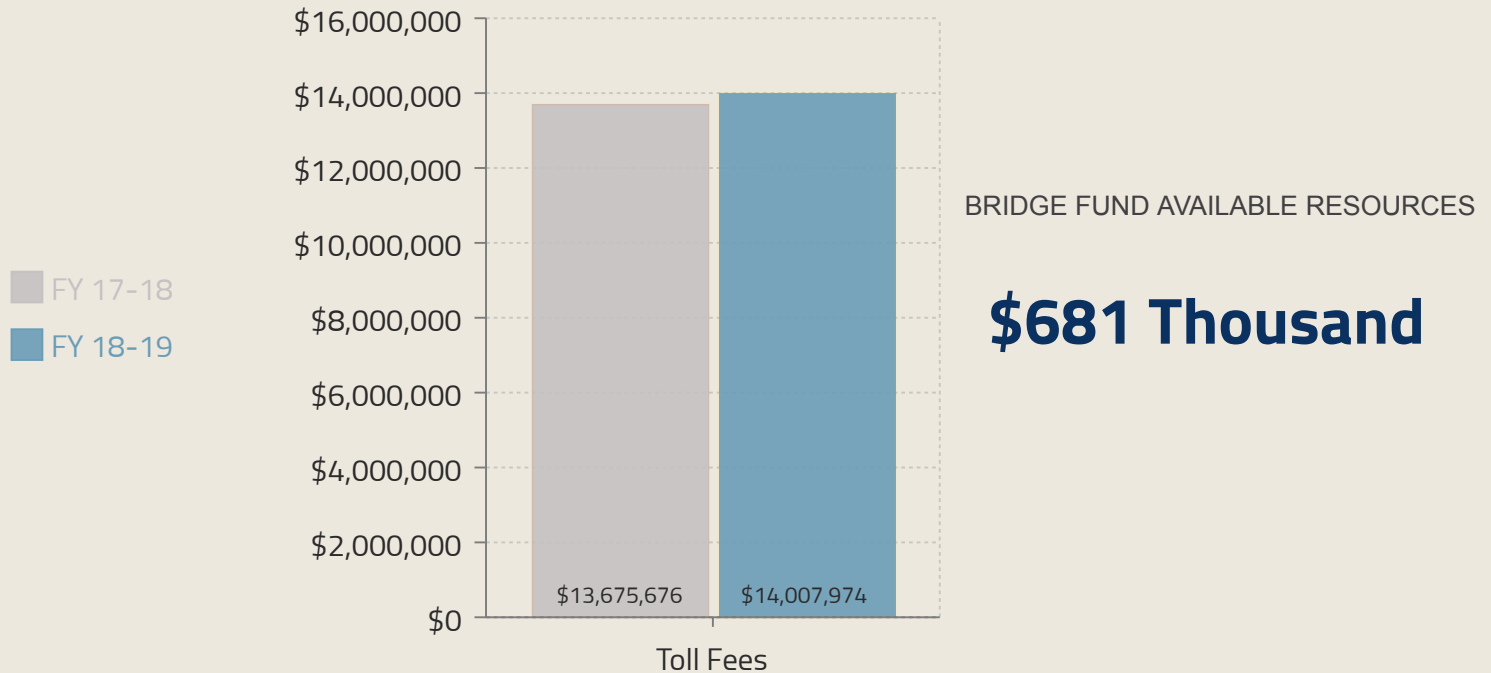
20,969

September 2019

Bridge Fund Fiscal Facts as of September 2019

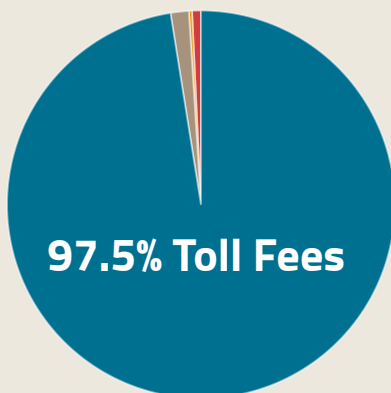
9

Toll Fees have increased by 2% compared to last FY

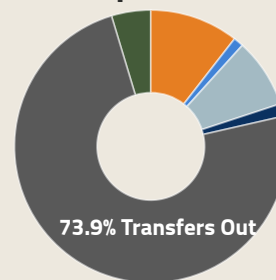


Toll Fees	97.5%
Rental Income	1.5%
Exchange Rate	0.3%
Interest	0.7%

Revenues

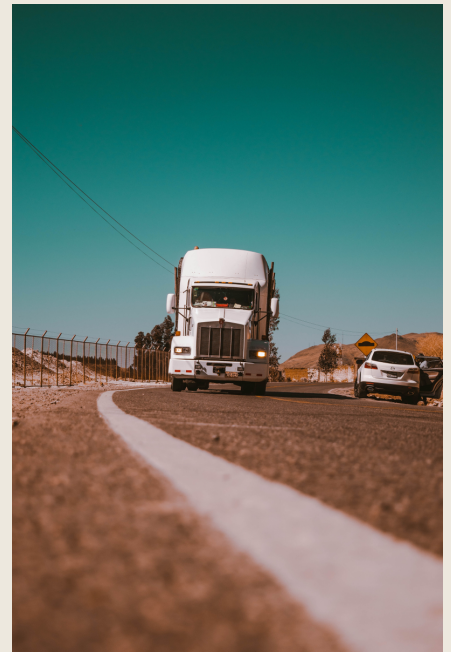
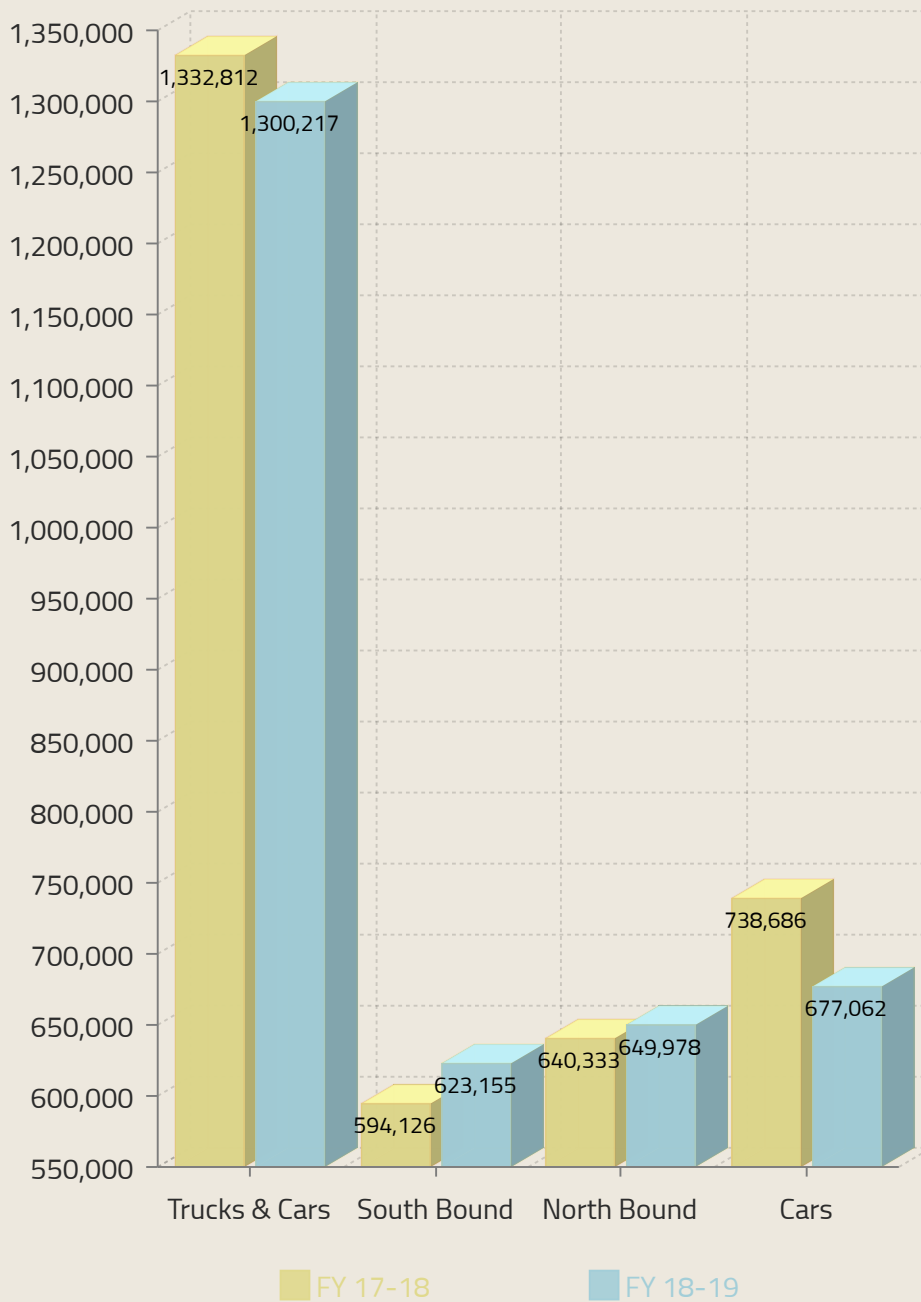


Expenses



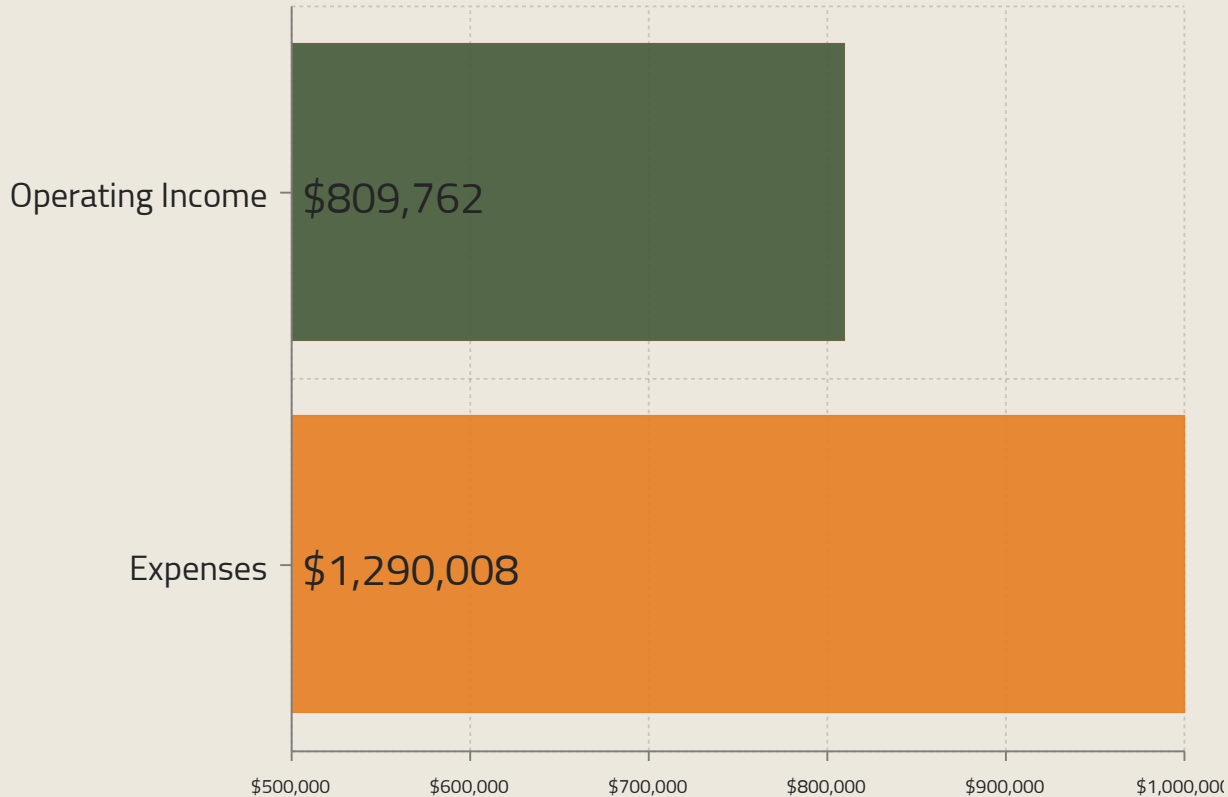
Personnel	10.5%
Supplies	1.2%
Contractual	8.2%
Debt Service	1.5%
Transfers Out	73.9%
Non-Departmental	0.0%
DEBT EXPENSE	4.7%

Crossings



Golf Fund Fiscal Facts as of September 2019

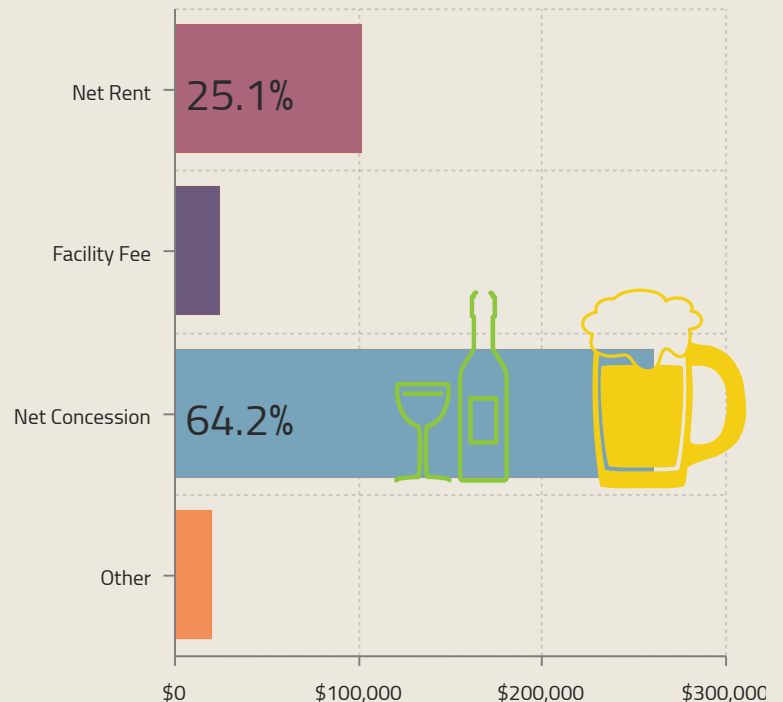
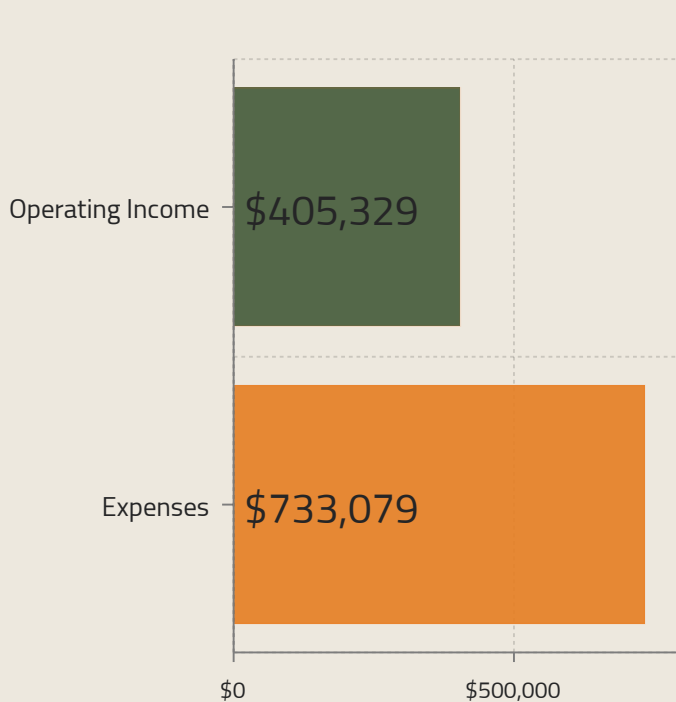
11



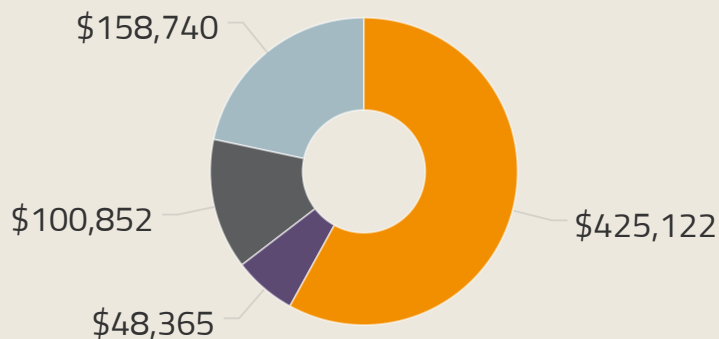
AS OF SEPTEMBER 2019,
\$480,246

Transferred from
General Fund to
Break Even





Expenses



AS OF SEPTEMBER 2019,

\$327,750

**Transferred from
General Fund to
Break Even**



PEDC Fund Fiscal Facts as of September 2019

13

PEDC FUND AVAILABLE RESOURCES

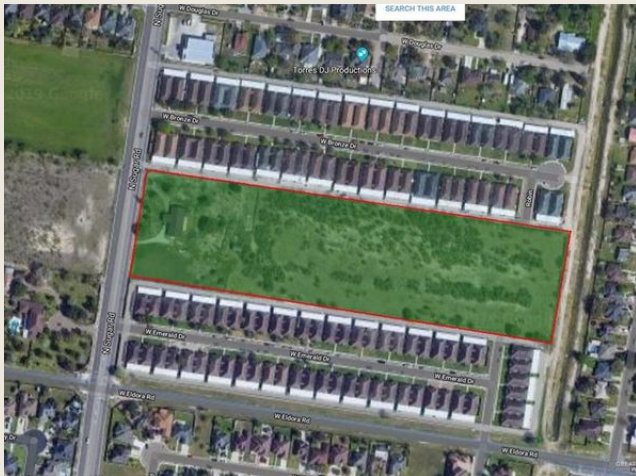


\$3.5 Million

NOTES RECEIVABLE

\$1.67

MILLION



\$2.3

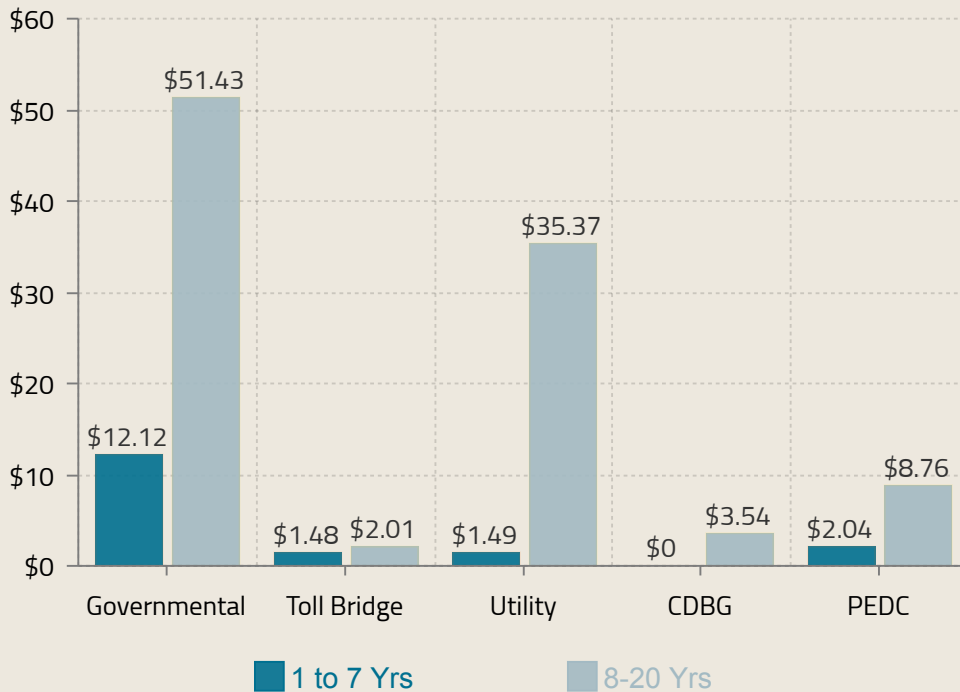
Million Land
Available for Sale



\$10.80

OUTSTANDING IN DEBT

Long-Term Obligations (In Millions)

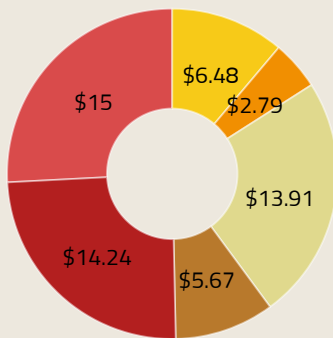


Outstanding
As of September 30, 2019:

\$118.24

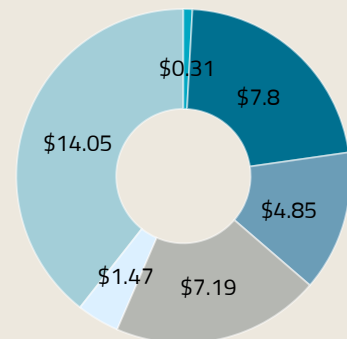
City-Wide Long-Term Debt

Governmental



Leases	11.2%	Refunding 2015B	4.8%
CO 2016	23.9%	Tax Notes 2017	9.8%
CO 2017	24.5%	CO 2018	25.8%

Utility Fund



Leases	0.9%	Revenue 2007A	21.9%
Revenue 2007B	13.6%	Revenue 2013	20.2%
Revenue 2015	6.1%	Refunding 2017	39.4%



Amount spent from bond proceeds that are outstanding

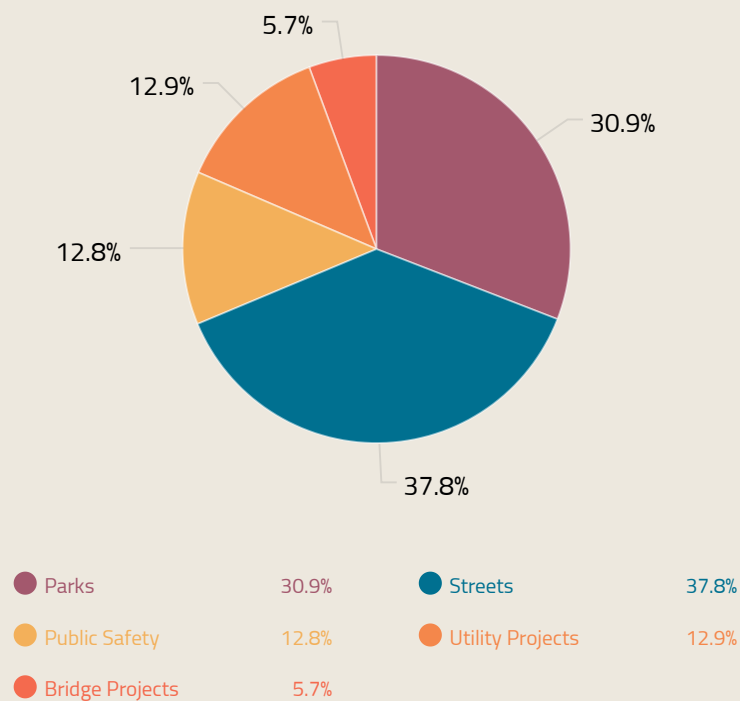


Amount spent from bond proceeds that are outstanding

Governmental (In Millions)			
Construction Category	Balance June 30, 2019	Expenses this Quarter	Balance September 30, 2019
Parks	\$15.35	\$2.03	\$17.38
Streets	19.90	1.38	21.28
Public Safety	5.86	1.33	7.19
Total Governmental	\$41.11	\$4.74	\$45.85

Business-Type (In Millions)			
Construction Category	Balance June 30, 2019	Expenses this Quarter	Balance September 30, 2019
Utility Projects	\$4.97	\$2.28	\$7.25
Bridge	1.97	1.21	3.18
Total Business-Type	\$6.94	\$3.49	\$10.43
GRAND TOTAL	\$48.05	\$8.23	\$56.28

Construction Distribution





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.D.

DATE SUBMITTED: December 5, 2019

MEETING DATE: December 18, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: City Events of Interest.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 12/5/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: December 13, 2019

MEETING DATE: December 18, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Alex Meade

Agenda Item: Approval of Minutes for November 18, 2019 Regular Called Meeting and December 2, 2019 Regular Called Meeting.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Hilda Pedraza
City Management Office

Created/Initiated - 12/13/2019
Final Approval - 12/13/2019

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, NOVEMBER 18, 2019
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, November 18, 2019 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Comm. Eleazar Guajardo
Mayor Pro Tem Roberto “Bobby” Carrillo
Comm. Ramiro Caballero
Comm. Daniel Chavez
Comm. Ricardo Medina
Comm. Itza Flores

BOARD OF COMMISSIONERS ABSENT: Mayor Ambrosio Hernandez

STAFF PRESENT: Alex Meade, City Manager
Edward Wylie, Deputy City Manager
Hilda Pedraza, ACM/ City Clerk
Omar Anzaldua, City Engineer
Gary Rodriguez, Events Ctr. Director
Anali Alanis, ACM/HR Director
Marissa Hernandez, Municipal Court Judge
Leonardo Perez, Fire Chief
Jose Luengo, Police Chief
Melanie Cano, Dev. Services Dir.
Pilar Rodriguez, Interim Public Works Dir.
Sergio Alanis, Parks & Rec. Director
Raul Garza, CDBG Director
Adolfo Garcia, Library Director
Jose Pena, I.T. Director
Luis Bazan, Bridge Director
Daniel Ramirez, Communications Director
Victor Perez, PEDC Director
Veronica Gutierrez, Purchasing

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD

Mayor Pro Tem Carrillo called the meeting to order at 4:00 p.m. Roll call established a quorum.

Comm. Guajardo **moved** to excuse the absent member. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

ITEM 2. PROCLAMATIONS

A) PROCLAMATION PROCLAIMING SMALL BUSINESS SATURDAY

Rebecca Arizmendi, Greater Pharr Chamber of Commerce President, stated Small Business Saturday was a national day recognized by all fifty states to commemorate small businesses and was celebrated the first Saturday after Thanksgiving.

Comm. Chavez entered the meeting at this point of the agenda. The time being 4:06 p.m.

Mayor Pro Tem Carrillo read proclamation proclaiming November 30, 2019 as Small Business Saturday and presented proclamation to Rebecca Arizmendi, Karina Lopez, Alma Caso and Mario Lizcano.

ITEM 3. PUBLIC TESTIMONY

There were no comments from the public.

ITEM 4. PUBLIC HEARINGS

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

Mayor Pro Tem Carrillo opened the public hearing. There being no comments from the public, the public hearing was closed.

ITEM 5. CITY MANAGER'S REPORTS

A) SUBMISSION OF 4TH QUARTER 2018-2019 CITY OF PHARR INVESTMENT REPORT (FINANCE)

Alex Meade, City Manager, introduced the item. He briefly stated the report was to comply with Public Investment Funds Investment Act reporting requirements and Finance Director was available for any questions.

B) SUBMISSION OF SALES TAX COLLECTION REPORT FOR NOVEMBER 2019 (FINANCE)

MINUTES: REGULAR CALLED MEETING
NOVEMBER 18, 2019

Alex Meade, City Manager, introduced the item and reported sales tax for the month of November had an increase of 11.8% in sales tax from last year and the City ranked number 2 in collections year to date.

C) SUBMISSION OF TAX COLLECTION REPORT FOR OCTOBER 2019 (FINANCE)

Alex Meade, City Manager, introduced the item. He stated current tax collections as of October 2019 were \$492,872 or 2.19% collected out of this year's levy and this was a 1.11% increase compared to last year. Mr. Meade further reported delinquent tax collections as of October 2019 were \$79,098.98 or 3.10% collected out of previous year's tax rolls and this was an increase of .43% compared to last year.

D) CITY EVENTS OF INTEREST

Alex Meade, City Manager, reported the Pharr Fire Department would be having their Annual Turkey Meal giveaway on Wednesday, November 27, 2019 and stated this was to help needy families to have the opportunity for a holiday meal.

Alex Meade, City Manager, reported the City of Pharr Christmas Lighting Ceremony would take place on Monday, December 2, 2019 at 6:00 p.m. at Pharr City Hall and welcomed everyone to join Mayor Dr. Ambrosio Hernandez and City Commission for the official Christmas Lighting Ceremony.

Alex Meade, City Manager, reported the Pharr Police Department would be having their Tips for Toys Drive for the 2019 Holiday Season beginning Wednesday, December 4th through Sunday, December 15th. He stated Pharr Police officers would partner up with local restaurants to raise funds for the Blue Santa Drive and will be on hand to serve tables and refill drinks to earn a tip for "Tips for Toys".

ITEM 6. CONSENT AGENDA

- A) CONSIDERATION AND ACTION ON ORDINANCE AMENDING ORDINANCE O-2019-18 RELATING TO THE NUMBER OF AUTHORIZED CIVIL SERVICE POSITIONS WITHIN THE FIRE AND POLICE DEPARTMENTS (2ND READING) (HR)**
- B) CONSIDERATION AND ACTION ON RESOLUTION ENTERING INTO AN AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR TEMPORARY CLOSURE OF I-69 C. (S. CAGE BLVD.) FROM BUSINESS 83 SOUTH TO KELLY AVE.FOR THE ANNUAL CHRISTMAS POSADA FROM FRIDAY, DECEMBER 13, 2019 AT 12:01 A.M. UNTIL SUNDAY, DECEMBER 15, 2019 AT 7:00 A.M. (PUBLIC WORKS)**

MINUTES: REGULAR CALLED MEETING
NOVEMBER 18, 2019

- C) **CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ENTER INTO AN AGREEMENT WITH PROGRESSIVE COMMERCIAL AQUATICS INC. AS THE PROVIDER OF ACCU-TAB BLUE SI & ACCU-TAB CALCIUM HYPOCHLORITE FEED SYSTEMS FOR THE PHARR AQUATIC CENTER THROUGH BUYBOARD CONTRACT #533-17. (PROJECT #1920-01-522-SP004-001) (PARKS)**
- D) **CONSIDERATION AND ACTION ON REQUEST FROM THE GREATER CHAMBER OF COMMERCE FOR POLICE ASSISTANCE FOR THE CAMINATA DE LA PAZ ON SATURDAY, DECEMBER 14, 2019 FROM 9:30 A.M. TO 10:30 A.M. (ADMINISTRATION)**
- E) **CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR FORMAL SEALED BIDS FOR THE CAPITAL LEASE FINANCING FOR FY 2019-2020 (FINANCE)**
- F) **CONSIDERATION AND ACTION ON DEVELOPMENT SERVICES CASES:**
1. **CNMK TEXAS PROPERTIES, LLC, D/B/A CINEMARK EL CENTRO MALL 16, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT AND LATE HOURS PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 3A, RE-PLAT OF VACATED CAR-MEL SUBDIVISION, VACATED EL CENTRO MALL NO. 3 AND 4 SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 600 NORTH JACKSON ROAD. CUP#131046**
 2. **ARASELI R. GONZALEZ, REPRESENTING ALEJANDRA I. MARTINEZ, OWNER, REQUESTED A CHANGE OF ZONE FROM SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1) TO RESIDENTIAL MULTI-FAMILY HIGH DENSITY DISTRICT (R-MFHD). THE PROPERTY IS LEGALLY DESCRIBED AS LOTS 19 AND 20, BETO'S ACRES SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 225 AND 229 WEST LAS MILPAS ROAD. COZ#191064**
 3. **SHAVI MAHTANI/ DOMAIN DEVELOPMENT, OWNER, REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO RESIDENTIAL MULTI-FAMILY DISTRICT (R-MF). THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 19.091-ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOT 91, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED WITHIN THE 400-600 BLOCK OF WEST MINNESOTA ROAD. COZ#190965**

PLATS:

1. **RIO DELTA ENGINEERING, REPRESENTING ALDO PADRON AND EVA MARIA PADRON, OWNERS, REQUESTED PRELIMINARY AND FINAL PLAT APPROVAL OF THE PROPOSED PADRON SUBDIVISION. THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 0.174 ACRE TRACT OF LAND OUT OF THE EAST HALF OF THE NORTH**

MINUTES: REGULAR CALLED MEETING
NOVEMBER 18, 2019

HALF OF LOT 141, KELLY-PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS LOCATED WITHIN THE 200 BLOCK OF EAST FRAZIER AVENUE. SUB#190821

Alex Meade, City Manager, introduced the item and recommended approval of the consent agenda.

Comm. Guajardo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Ordinance Nos. O-2019-46, O-2019-49 and Resolution No. R-2019-65 are filed with the City Clerk's Office.

REGULAR AGENDA - OPEN SESSION

ITEM 7. ORDINANCES AND RESOLUTIONS

A) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING FOUR (4) REGULAR MEMBERS TO THE PLANNING AND ZONING COMMISSION (DEVELOPMENT SERVICES)

Alex Meade, City Manager, introduced the item and recommended reappointment of current members Romeo Robles, Andy Castro, Rafael Mungia, and Charlie Ramirez.

Comm. Medina **moved** to reappoint Romeo Robles, Andy Castro, Rafael Mungia and Charlie Ramirez to the Planning and Zoning Commission. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2019-66 is filed with the City Clerk's Office.

B) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION REVISING THE CITY OF PHARR INVESTMENT POLICY (FINANCE)

Alex Meade, City Manager, introduced the item and stated the City was required to revise the Investment Policy on a regular basis to comply with the Public Funds Investment Act. He briefly explained the changes made were the adding of Deputy City Manager and Assistant Finance Director to the Investment Policy.

Comm. Caballero **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2019-67 is filed with the City Clerk's Office.

C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION AUTHORIZING THE REIMBURSEMENT OF EXPENDITURES ON CERTAIN CITY CAPITAL OUTLAY PURCHASES TO INCLUDE LIST OF APPROVED ITEMS FOR FY 2019-2020 BUDGET (FINANCE)

Alex Meade, City Manager, introduced the item and recommended approval.

Comm. Chavez **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2019-68 is filed with the City Clerk's Office.

ITEM 8. CONTRACTS/AGREEMENTS

A) CONSIDERATION AND ACTION, IF ANY, ON INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY OF PHARR (MEMBER CITY OF HIDALGO COUNTY LIBRARY SYSTEM) AND THE CITY OF MISSION FOR E-COMMERCE SYSTEM (LIBRARY)

Alex Meade, City Manager, introduced the item and briefly stated the e-commerce system would allow customers to pay fines and fees to any library of a member city and funding would be provided by Hidalgo County Library System. He further recommended approval.

Comm. Guajardo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

B) CONSIDERATION AND ACTION, IF ANY, ON INTERLOCAL AGREEMENT EXTENSION BETWEEN CITY OF PHARR AND HIDALGO COUNTY HEAD START PROGRAM FOR CENTER LOCATED AT 714 ZAPATA (LAS MILPAS I HEAD START CENTER) (ADMINISTRATION)

Alex Meade, City Manager, introduced the item and recommended approval.

Comm. Chavez **moved** to approve. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

C) CONSIDERATION AND ACTION, IF ANY, ON INTERLOCAL AGREEMENT EXTENSION BETWEEN CITY OF PHARR AND HIDALGO COUNTY HEAD START PROGRAM FOR CENTER LOCATED AT 415 E. CLARK (PHARR HEAD START CENTER) (ADMINISTRATION)

Alex Meade, City Manager, introduced the item and recommended approval.

MINUTES: REGULAR CALLED MEETING
NOVEMBER 18, 2019

Comm. Caballero **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

D) CONSIDERATION AND ACTION, IF ANY, ON EXTENSION OF PROFESSIONAL SERVICE AGREEMENT AND LOBBYING SERVICES WITH BORDER INFRASTRUCTURE CONSULTING LLC. (PROJECT #1718-70-510-S029-001) (BRIDGE)

Alex Meade, City Manager, introduced the item and briefly stated the contract amendment was to extend the deadline to December 2022.

Comm. Chavez **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

E) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO NEGOTIATE A FEE, NEGOTIATE A WARRANTY AND AMEND THE CONSTRUCTION MANAGER CONTRACT TO INCLUDE ADDITIONAL SCOPE OF SERVICES FOR SPECIALIZED POOL INSPECTION SERVICES (ADMINISTRATION)

Alex Meade, City Manager, introduced the item. He briefly stated the city or it's representative would periodically conduct visual inspections of competition pool, dive pool and endless spa to ensure proper construction of Pharr Aquatic Facility. He further recommended approval.

Comm. Chavez **moved** to approve. Comm. Flores seconded the motion and when put to a vote, it carried unanimously.

ITEM 9. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None.

ITEM 10. RECONVENE

None.

ITEM 11. ADJOURNMENT

MINUTES: REGULAR CALLED MEETING
NOVEMBER 18, 2019

There being no other business to come before the board, Comm. Guajardo **moved** to adjourn. Comm. Chavez seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 4:13 p.m.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

ON THIS THE 18th DAY OF NOVEMBER 2019 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Teas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, DECEMBER 2, 2019
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, December 2, 2019 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Pro Tem Roberto “Bobby” Carrillo
Comm. Eleazar Guajardo
Comm. Ramiro Caballero
Comm. Daniel Chavez
Comm. Ricardo Medina
Comm. Itza Flores

BOARD OF COMMISSIONERS ABSENT: Mayor Ambrosio Hernandez

STAFF PRESENT: Alex Meade, City Manager
Edward Wylie, Deputy City Manager
Hilda Pedraza, ACM City Clerk
Omar Anzaldua, City Engineer
Gary Rodriguez, Events Ctr. Director
Karla Saavedra, Finance Director
Anali Alanis, ACM/HR Director
Marissa Hernandez, Municipal Court Judge
Leonardo Perez, Fire Chief
Juan Gonzalez, Assistant Police Chief
Roland Gomez, Asst. Dev. Services Dir.
Pilar Rodriguez, Interim Public Works Dir.
Jose Villescas, Public Utilities Director
Sergio Alanis, Parks & Rec. Director
Raul Garza, CDBG Director
Mike Singleterry, Library
Jose Pena, I.T. Director
Luis Bazan, Bridge Director
Veronica Gutierrez, Purchasing
Daniel Ramirez, Communications Director

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BOARD

Mayor Pro Tem Carrillo called the meeting to order at 5:32 p.m. Roll call established a quorum.

MINUTES: REGULAR CALLED MEETING
DECEMBER 2, 2019

Comm. Medina moved to excuse the absent member. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Luis Bazan, Bridge Director, led in the pledge of allegiance and said the invocation.

Comm. Guajardo entered the meeting at this point of the agenda. The time being 5:33 p.m.

ITEM 2. PUBLIC TESTIMONY

There were no comments from the public.

ITEM 3. PUBLIC HEARINGS

A) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

Mayor Pro Tem Carrillo opened the public hearing. There being no comments from the public, the public hearing was closed.

ITEM 4. CITY MANAGER'S REPORTS

A) CITY ENGINEER'S REPORT

Alex Meade, City Manager, introduced the item and stated questions could be entertained at this time.

B) CITY EVENTS OF INTEREST

Alex Meade, City Manager, reported the City of Pharr Christmas Lighting Ceremony would take place on Monday, December 2, 2019 at 6:00 p.m. at Pharr City Hall.

ITEM 5. CONSENT AGENDA

A) APPROVAL OF MINUTES FOR NOVEMBER 4, 2019 REGULAR CALLED MEETING (ADMINISTRATION)

B) CONSIDERATION AND ACTION ON ORDINANCE AMENDING ORDINANCE O-2019-18 RELATING TO THE NUMBER OF AUTHORIZED CIVIL SERVICE

POSITIONS WITHIN THE FIRE AND POLICE DEPARTMENTS. (3RD AND FINAL READING) (HR)

- C) CONSIDERATION AND ACTION ON RESOLUTION RATIFYING MEETING TIME OF THE CITY COMMISSION REGULAR MEETING OF MONDAY, DECEMBER 2, 2019 (ADMINISTRATION)**
- D) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR RFQ (REQUEST FOR QUALIFICATIONS) FOR THE AMERICA'S WATER INFRASTRUCTURE ACT OF 2018 (AWIA) RISK ASSESSMENT AND EMERGENCY PLAN RESPONSE REPORT. (PROJECT #1920-60-583-S010-001) (PUBLIC UTILITIES)**
- E) CONSIDERATION AND ACTION AUTHORIZING THE CITY MANAGER TO ADVERTISE FOR SEALED BIDS FOR THE PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT FOR THE FIRE DEPARTMENT (PROJECT #1920-01-515-SP005-102) (FIRE)**
- F) CONSIDERATION AND ACTION, IF ANY, ON AUTHORIZING CITY MANAGER TO PURCHASE NEW FURNITURE FOR THE PHARR CIVIC CENTER/RECREATION CENTER THROUGH LONE STAR FURNISHING USING BUYBOARD CONTRACT 584-19 (PROJECT #1920-39-510-P002-001) (PARKS)**

Alex Meade, City Manager, introduced the item and recommended approval of the consent agenda.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2019-50 and Resolution No. R-2019-69 are filed with the City Clerk's Office.

REGULAR AGENDA - OPEN SESSION

ITEM 6. ORDINANCES AND RESOLUTIONS

- A) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING TWO (2) REGULAR MEMBERS OF THE BOARD OF ADJUSTMENT (DEVELOPMENT SERVICES)**

MINUTES: REGULAR CALLED MEETING
DECEMBER 2, 2019

Alex Meade, City Manager, introduced the item and recommended reappointment of Danny Wylie and Rafael Mungia.

Comm. Caballero **moved** to reappoint Danny Wylie and Rafael Mungia to the Board of Adjustment. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2019-70 is filed with the City Clerk's Office.

ITEM 7. ADMINISTRATIVE

A) CONSIDERATION AND ACTION, IF ANY, ON NOMINATIONS FOR THE 16TH ANNUAL RIO GRANDE VALLEY WALK OF FAME (ADMINISTRATION)

Alex Meade, City Manager, introduced the item.

Comm. Guajardo **moved** to nominate Mario Lizcano. Comm. Medina seconded the motion and when put to a vote, it carried by majority vote of five (5) ayes and one (1) nay. Comm. Caballero voted against the motion.

B) CONSIDERATION AND ACTION, IF ANY, ON CHANGE ORDER NO. 3 WITH JIMMY CLOSNER & SONS CONSTRUCTION COMPANY INC. FOR THE WATER TRANSMISSION MAIN IMPROVEMENTS PROJECT (BID NO. 1415-02-582-0037) (ENGINEERING)

Alex Meade, City Manager, introduced the item. He briefly stated there was no cost to the change order and recommended approval.

Comm. Guajardo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

ITEM 8. CONTRACTS/AGREEMENTS

A) CONSIDERATION AND ACTION, IF ANY, ON ONE-YEAR EXTENSION AGREEMENT WITH SOUTH STAR SECURITY FOR SERVICES AT THE PHARR EVENTS CENTER AND OTHER CITY OF PHARR EVENTS (PROJECT# NO.1819-01-530-IPQ018-001) (EVENTS CENTER)

Alex Meade, City Manager, introduced the item. He briefly stated there was no cost to the city and recommended approval.

MINUTES: REGULAR CALLED MEETING
DECEMBER 2, 2019

Comm. Medina **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

B) CONSIDERATION AND ACTION, IF ANY, ON ACCEPTANCE OF THE HVAC REPLACEMENT - POLICE DEPARTMENT PROJECT 1 AND RELEASE OF FINAL PAYMENT AND RETAINAGE IN THE AMOUNT OF \$20,647.37 (PROJECT #1819-01-522-C008-297) (ENGINEERING)

Alex Meade, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried majority vote of five (5) ayes and one (1) abstention. Comm. Chavez abstained from voting.

C) CONSIDERATION AND ACTION, IF ANY, ON REIMBURSEMENT CONTRACT FOR THE MOORE ROAD SEWER LINE IMPROVEMENTS (DEVELOPMENT SERVICES)

Alex Meade, City Manager, introduced the item. He explained the city recently upgraded the 18-inch sewer line on Moore Road and necessary appurtenances in the total amount of \$998,844. He stated any individuals who seek the extension/connection related to the sanitary sewer improvement on or adjacent to the property must participate in the original cost. He further recommended approval.

Comm. Medina **moved** to approve. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

ITEM 9. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

None.

ITEM 10. RECONVENE

None.

ITEM 11. ADJOURNMENT

MINUTES: REGULAR CALLED MEETING
DECEMBER 2, 2019

There being no other business to come before the board, Comm. Guajardo **moved** to adjourn. Comm. Medina seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:37 p.m.

CITY OF PHARR

ROBERTO "BOBBY" CARRILLO
MAYOR PRO TEM

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 2nd DAY OF DECEMBER 2019 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Teas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: December 5, 2019

MEETING DATE: December 18, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Alex Meade

Agenda Item: Consideration and action on Resolution ratifying City Commission Regular Meeting of Monday, December 16, 2019.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 12/5/2019
Approved - 12/6/2019
Final Approval - 12/13/2019

STATE OF TEXAS { }

COUNTY OF HIDALGO { }

CITY OF PHARR { }

R E S O L U T I O N
NO: R-2019-

WHEREAS, Article III, Section 1 of the Charter of the City of Pharr authorizes the Board of Commissioners to fix the time for the two (2) regular meetings per month of the Board of Commissioners of the City of Pharr; and

WHEREAS, The Board of Commissioners have by motion made and seconded unanimously agreed to designate the time of 4:00 p.m. on every first and third (1st & 3rd) Monday of every month the regular City Commission Meetings; and

WHEREAS, The City Commission Regular Meeting of Monday, December 16, 2019 needs to be cancelled and rescheduled. Nothing herein is intended to prevent the calling of a special called meeting of the Board of Commissioners of the City of Pharr, Texas if circumstances require the holding of such meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

The City Commission Meeting of Monday, December 16, 2010 be cancelled and rescheduled to Wednesday, December 18, 2019 at 4:00 p.m.

The Board of Commissioners ratifies the action of meeting on Wednesday, December 18, 2019.

PASSED, APPROVED, AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR this the 18th day of December 2019.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.

DATE SUBMITTED: December 12, 2019

MEETING DATE: December 18, 2019

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action authorizing City Manager to advertise for bids for the Hike and Bike Phase II Utility Relocation Project. (Project #1920-61-583-C004-289)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation: Staff Recommends approval.

Alternatives:

ROUTING:

Omar Anzaldua

Created/Initiated - 12/12/2019

Veronica Gutierrez

Approved - 12/12/2019

Patricia Rigney

Approved - 12/13/2019

Karla Moya

Approved - 12/13/2019

City Management Office

Final Approval - 12/13/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.D.

DATE SUBMITTED: December 11, 2019

MEETING DATE: December 18, 2019

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action authorizing City Manager to advertise for bids for City Hall Overflow Parking Project. (Project #1920-40-510-C005-400)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr recently purchased property adjacent to City Hall to construct additional overflow parking lot (Approximately 60-65 additional spaces)

Financial Consideration: Estimated Cost of Concrete Parking Lot \$225,000 to \$250,000.

Staff Recommendation: Staff Recommends approval.

Alternatives:

ROUTING:

Omar Anzaldua

Patricia Rigney

Karla Moya

Veronica Gutierrez

City Management Office

Created/Initiated - 12/11/2019

Approved - 12/11/2019

Approved - 12/12/2019

Approved - 12/13/2019

Final Approval - 12/13/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.E.

DATE SUBMITTED: December 13, 2019

MEETING DATE: December 18, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action on Development Services Cases:

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 12/13/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.E.1.

DATE SUBMITTED: December 12, 2019

MEETING DATE: December 18, 2019

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Chipotle Texas, LLC, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being 0.05 acres, more or less, out of Replat of vacated Car-Mel Subdivision, Vacated El Centro Mall No. 3 and 4 Subdivisions, Pharr, Hidalgo County, Texas. The property's physical address is 500 North Jackson Road, Suite N-1. **CUP#160942**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Chipotle Texas, LLC, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#160942**

Financial Consideration:

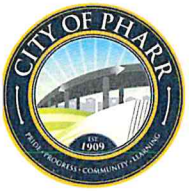
Staff Recommendation: Development Services is recommending approval of the renewal for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

Alternatives:

ROUTING:

Iris Mata
Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 12/12/2019
Approved - 12/12/2019
Approved - 12/12/2019
Approved - 12/12/2019
Final Approval - 12/13/2019



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

December 18, 2019

Conditional Use Permit **Renewal** for ABC –

Chipotle Mexican Grill #2888

Background:

Chipotle Texas, LLC., is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 3rd renewal for Chipotle Mexican Grill #2888.

The property is located at is 500 North Jackson Road, Suite N-1. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC-Chipotle Mexican Grill_2016



MEMORANDUM

DATE: WEDNESDAY, DECEMBER 18, 2019
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC – FILE NO. CUP#160942 (CHIPOTLE MEXICAN GRILL #2888)
--

GENERAL INFORMATION:

APPLICANT: Chipotle Texas, LLC, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being 0.05 acres, more or less, out of Replat of vacated Car-Mel Subdivision, Vacated El Centro Mall No. 3 and 4 Subdivisions, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 500 North Jackson Road, Suite N-1.

ZONING: The property is currently zoned General Business District (C). The zoning to the north, south and east is General Business District (C) and Heavy Industrial District (H-I) and city limits lie to the west. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:	POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
------------------	----------------------	--

FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
-------------------------	--

**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

Recommends approval of
the Conditional Use Permit.

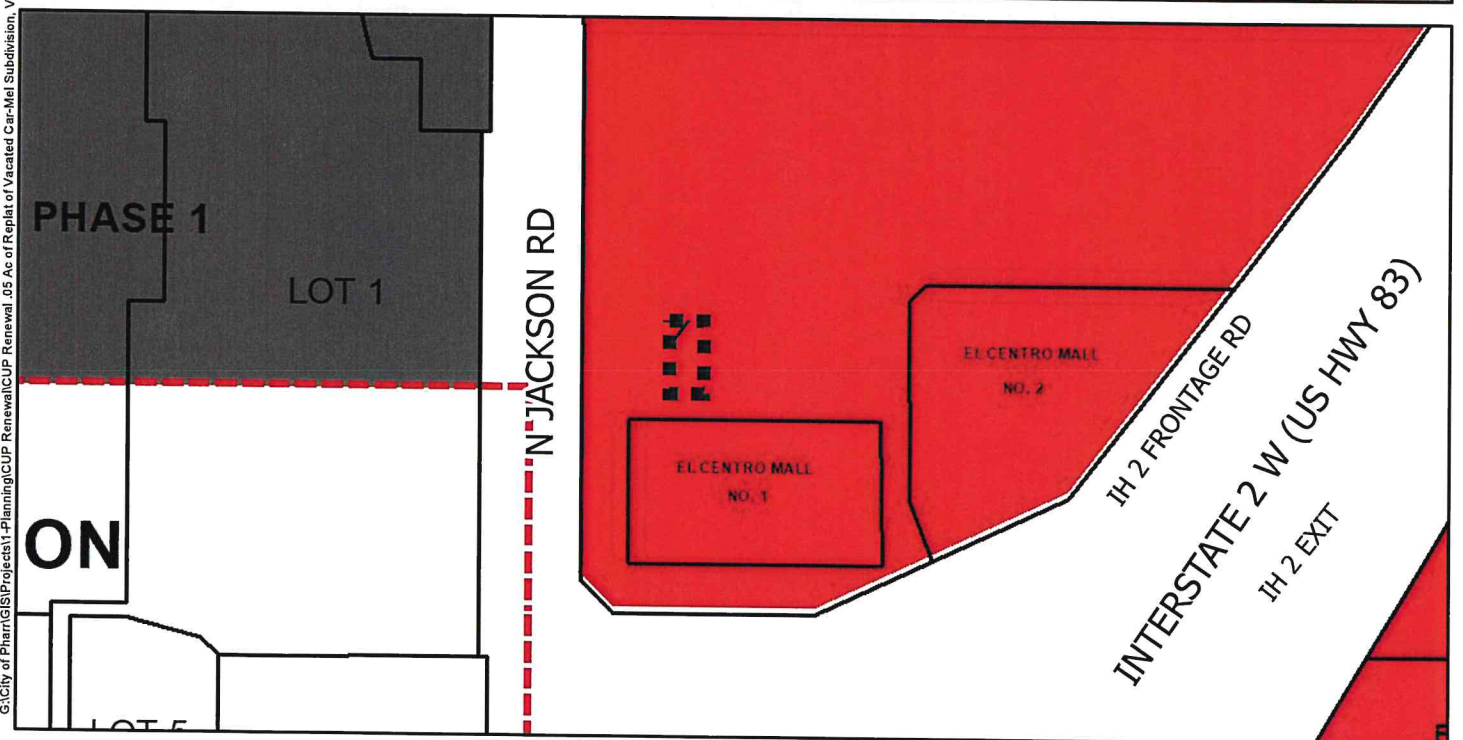
PLANNING DEPARTMENT:

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

Development Services is recommending **approval** of the renewal for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

Conditional Use Permit Renewal
 .05 Ac of Replat of Vacated Car-Mel Subdivision,
 Vacated El Centro Mall No.3 & 4 Subdivision
 Ronald Bonham/ Chipotle Texas, LLC



Agricultural Open Space	High Density Multi-Family	Government Owned	Heavy Industrial	Hidalgo ISD
Single Family	Mobile Home	General Business	Limited Industrial	Valley View ISD
Single Family Small Lot	Townhouse	Business District	Neighborhood Commercial	Planned Unit Development
Two Family	HUD Code	Drainage Easement	Office Professional	
Medium Density Multi-Family	Rail Road R.O.W.	Heavy Commercial	PSJA ISD	

City of Pharr, Texas
 Engineering Department
 956.702.5355

Scale: 1 inch = 200 feet
 0 100 200 400 600 800 Feet





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.E.2.

DATE SUBMITTED: December 11, 2019

MEETING DATE: December 18, 2019

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Gabriela's Heavenly Wings, d/b/a Wingstop, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot 2, Pleasanton Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 2211 South Cage Boulevard, Suite 105. **CUP#100934**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Gabriela's Heavenly Wings, d/b/a Wingstop, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#100934**

Financial Consideration:

Staff Recommendation: Development Services is recommending approval of the renewal for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

Alternatives:

ROUTING:

Iris Mata
Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 12/11/2019
Approved - 12/12/2019
Approved - 12/12/2019
Approved - 12/12/2019
Final Approval - 12/13/2019



Pharr



MAYOR Ambrosio Hernandez, MD

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Itza Flores

Executive Summary Letter

December 18, 2019

Conditional Use Permit **Renewal** for ABC –

Wingstop Restaurant

Background:

Gabriela's Heavenly Wings, d/b/a Wingstop, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 9th renewal for Wingstop Restaurant.

The property is located at 2211 South Cage Boulevard, Suite 105. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\ADMIN\MY FILES\CUPs\RNWL-WINGSTOP_2010



MEMORANDUM

DATE: WEDNESDAY, DECEMBER 18, 2019

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DEVELOPMENT SERVICES DIRECTOR

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC FILE NO. CUP#100934 (WINGSTOP)
--

GENERAL INFORMATION:

APPLICANT: Gabriela's Heavenly Wings, d/b/a Wingstop, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being Lot 2, Pleasanton Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 2211 South Cage Boulevard, Suite 105.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) and High Density Multi-Family Residential District (R-4) to the north, General Business District (C) to the south, Residential Mobile Home District (R-MH) to the east, and General Business District (C) as well as Planned Unit Development (PUD) to the west. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:

POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
----------------------	--

FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
-------------------------	--

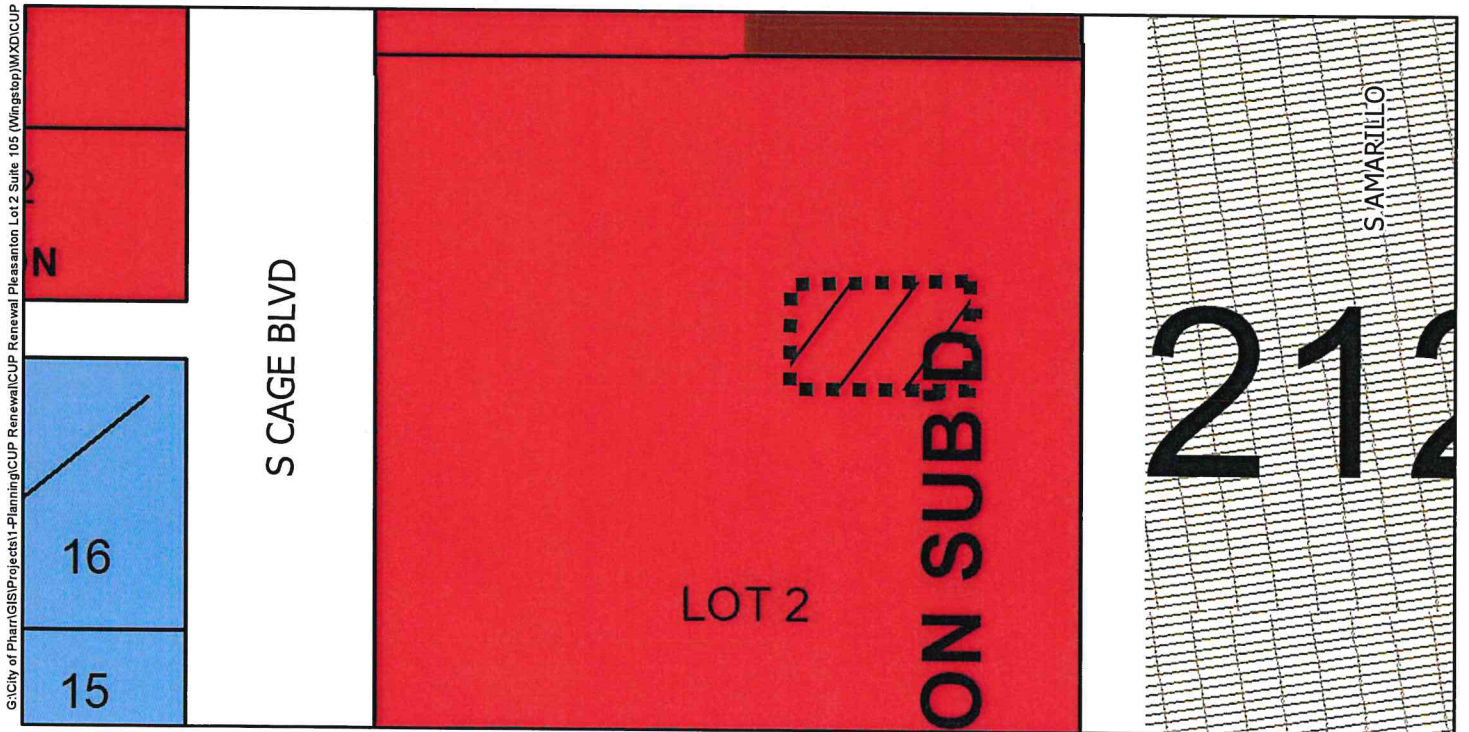
CODE COMPLIANCE: Recommends approval of the Conditional Use Permit.

HEALTH DIVISION: Recommends approval of the Conditional Use Permit.

**PLANNING
DEPARTMENT:** Recommends approval of the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:** Development Services is recommending **approval** of the renewal for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

Conditional Use Permit Renewal
Pleasanton Lot 2
Gabriela's Heavenly Wings, d/b/a Wingstop Restaurant



Agricultural Open Space	High Density Multi-Family	Government Owned	Heavy Industrial	Hidalgo ISD
Single Family	Mobile Home	General Business	Limited Industrial	Valley View ISD
Single Family Small Lot	Townhouse	Business District	Neighborhood Commercial	Planned Unit Development
Two Family	HUD Code	Drainage Easement	Office Professional	
Medium Density Multi-Family	Rail Road R.O.W.	Heavy Commercial	PSJA ISD	

City of Pharr, Texas
Engineering Department
956.702.5355

Scale: 1 inch = 100 feet



Date: 10/25/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.F.

DATE SUBMITTED: December 13, 2019

MEETING DATE: December 18, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: PLATS:

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 12/13/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.F.1.

DATE SUBMITTED: December 11, 2019

MEETING DATE: December 18, 2019

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Dannenbaum Engineering Company, representing Charles D. Muller, is requesting preliminary plat approval of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision. The property is legally described as being a 5.36 acre tract of land out of and a portion of Lot two hundred three (203), Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 600 Block of West Ridge Road. **SUB#191025**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Dannenbaum Engineering Company, representing Charles D. Muller, is requesting preliminary plat approval of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision. SUB#191025

Financial Consideration:

Staff Recommendation: Development Services recommends preliminary plat approval of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision.

Alternatives:

ROUTING:

Iris Mata
Rita Galvan
Roland Gomez

Created/Initiated - 12/11/2019
Approved - 12/12/2019
Approved - 12/12/2019

Melanie Cano
City Management Office

Approved - 12/12/2019
Final Approval - 12/13/2019



MEMORANDUM

DATE: WEDNESDAY, DECEMBER 18, 2019
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: MASTER PLAN CENTER ON RIDGE ROAD LOTS 3-6 SUBDIVISION FILE NO. SUB#191025

GENERAL INFORMATION:

APPLICANT: Dannenbaum Engineering Company, representing Charles D. Muller, is requesting preliminary plat approval of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 5.36 acre tract of land out of and a portion of Lot two hundred three (203), Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 600 Block of West Ridge Road.

ZONING: The property is currently zoned General Business District (C). The adjacent zones are Agricultural Open Space District (A-O) to the north and Single Family Residential District (R-1) to the south, east and west. The property is designated for commercial use in the Land Use Plan.

**PROPERTY
PROPOSED USE:** Retail.

VARIANCES: None requested.

RECOMMENDATIONS: Development Services recommends preliminary plat approval of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:**

1. Label S. Erica St. (private) on the west side of property.
2. Verify R.O.W. distance on S. Dahlia St. does not match with Brentwood Estates subdivision.

EASEMENTS:

1. Label easements within property.
2. Show existing easements adjacent to property.
3. Easements offsite for Phase II Lot 3, shall be recorded with separate instrument letter.
4. Show all easements for existing gas lines.
5. Drainage easement to be private label on plat or remove easements.
6. H.C.I.D. #2 has a blanket easement, verify.

SIDEWALK/ADA:

1. As per City Standards.

FIRE PROTECTION:

1. See attached comments.

WATER:

1. See attached comments.
2. Follow City of Pharr Construction Standards Manual.

SEWER:

1. See attached comments.
2. Follow City of Pharr Construction Standards Manual.

DRAINAGE:

1. All drainage construction shall comply with City of Pharr standards.
2. See attach comments.

OTHER:

1. Will need to pay reimbursement fee of \$402.90/acre (per Phase)=\$0.00, Moore road sewer improvements reimbursement.
2. General plat note #4, add northing & easting.
3. Plat note #5, reword as per engineering comments (attached).
4. Plat note #7, reword as per engineering comments (attached).
5. Staff comments are attached.

**PLANNING AND
ZONING
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Master Plan Center on Ridge Road Lots 3-6 Subdivision.



Pharr Fire – Rescue
118 S Cage Blvd., 3rd Floor
Pharr, Texas 78577
Tel: (956) 402-4400 Fax: (956) 475-3433



Subdivision: Master Plan Center on Ridge Road

Reviewed By: Dago Soto, Asst. Fire Marshal Date: Nov. 19, 2019

1. All designed waterlines shall be a minimum of eight (8) inch for residential and (8-12) inch in diameter for commercial and (12) inch of better for industrial areas unless fire flow requires larger lines for commercial areas.
2. All designed waterlines shall be looped on a fire department approved water main (Utilities shall be in place including fire hydrants before any construction above the slab)
3. Fire hydrants shall be installed at a maximum of 300 ft. intervals in any mercantile district and every 600 ft. in residential areas and shall be FACTORY YELLOW from the manufacture with a minimum arrangement being so as to have a hydrant available for distribution to hose to any portion of any building in the premises at distances not exceeding 400 ft., but in no case shall hose lengths be greater than 400 ft. The distance shall be measured on a roadway surface meeting the fire department access requirements of 503.1 International Fire Code 2012.
4. All premises where building or portions of buildings are located more than 300 ft. from a main street fire hydrant: system shall be provided with approved on site fire hydrant (s) and water mains capable of supplying adequate fire flow approved by the Fire Officials.
5. Street names shall be provided prior to or during the per-construction meeting for review and approval. No street name shall be duplicated within the City of Pharr and its E.T.J. Alignment of new streets with existing streets shall take precedence over new street name assignment.
6. During construction, when combustibles are brought on the site in such quantities as deemed hazardous by the Fire Official, access roads and a suitable temporary supply of water acceptable to the Fire Department shall be provided and maintained.
7. **\$25.00 fee for each Blue Marker to be affixed on payment by city to indicate location of a fire hydrant. FIRE HYDRANT COLOR MUST BE FACTORY YELLOW FROM MANUFACTURE PRIOR TO INSTALLATION. MUELLER BRAND FIRE HYDRANT**
8. Contractor testing waterlines shall dispose highly chlorinated water. (Hazardous Waste)
9. Fire lanes must be painted RED: 15 feet on each side of hydrant (total 30 feet)* with lettering at least 3 inches tall. FIRE LANE – TOW AWAY ZONE.
10. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch –Rapid Entry System made by the Knox Company (Phone Number 800-552-5669 Fax 949-623-4647) or an approved fire department siren system before subdivision's final approval of 503.5 in International Fire Code 2012: Where security gates are installed, with a minimum of 20 ft. (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the fire official.
11. Designed fire lanes or roads deemed necessary for fire department access by the fire official shall be established and maintained in an operable condition. 503.1 International Fire Code 2012: **All weather surfaces must be in place before any final inspection is approved. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to the department apparatus by a way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighting at least 75,000 pounds.**
12. Access road width with a hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
13. **All water valves (hydrant and main) shall be open prior to final inspection.**
14. Public utilities personnel must be advised prior to opening and closing existing water valves.
15. Must meet City of Pharr Standards Manual Construction & Development Guide.

Additional Comments:

1. Add an additional Fire Hydrant on South Erica, spacing is every 300 feet in commercial area
2. Call out the streets S. Erica and S. Dahlia in the Utility layout
3. Removed fire hydrant and relocate it where the exit/entrance is shown on the utility layout

STAFF REVIEW FOR: *MASTER PLAN CENTER ON RIDGE ROAD LOTS 3-6 SUBDIVISION*

COMMENTS: **Initials:** J.A.V. / O.D.L. / R. B. **NOVEMBER 19, 2019**

WATER:

- Will need to remove 8" Water Line on the South Side of the Property
- Will need to show existing utilities in the are
- All entrances will require PVC casing on Water Lines
- Follow City of Pharr Construction Standards Manual

SEWER:

- OK
- Will need projected Flow and Peak Flow and capacity of subdivisions sewer
- Follow City of Pharr Construction Standards Manual

Developer/Owner/Responsible Party must comply with the conditions stated above. WATER METERS WILL NOT BE INSTALLED IF THERE IS A failure to comply with ANY OF THE conditions. METERS WILL BE INSTALLED UPON PAYMENT AND COMPLIANCE WITH ALL CONDITIONS STATED. By signing this you understand you must comply with the condition(s) or the water meter(s) will not be installed.

Print Name: _____

Signature: _____

Date: _____



SUBDIVISION: Center on Ridge Lots 3-6

DATE: 11/19/19

Residential/Commercial: __5.36__ acres

Staff

Plat Notes:

- Note No.9-- Revise note to say... Erosion and Sediment control during construction shall be in accordance with the current Texas Pollution Discharge Elimination System (TPDES) **NOTE ON PLAT.**
- Note No.5-- Revise note to say...5' sidewalk with A.D.A. ramps and landings will be required to be constructed during construction permit phase along any street. Unless otherwise stated. **NOTE ON PLAT**

General Notes:

- All drainage construction shall comply with City of Pharr Standards.
- Storm water drainage requirements not considered through the subdivision process will be addressed at building permit stage.
- SWPPP will be required before Notice to Proceed (NTP) is issued; SWPPP will be submitted at Pre-Construction Meeting.
- An approved drainage report is required for all new subdivision and /or all developments.
- City of Pharr Discharge permit required if discharging to city owned storm drain system
- Need S.W.P.P. USB for review, 3 for finalization.
- Erosion and sediment control plan.



SUBDIVISION REVIEW COMMENTS

City of Pharr • 118 S. Cage Blvd., 1st Floor • Pharr, TX 78577 • 956.402.4221

SUBDIVISION: Center on Ridge Rd. Phase II **DATE:** November 21, 2019
Lot 3 Subdivision

REVIEW: Preliminary (Revised comments plans dated 11-11-2019)

PLAT

1. Note No. 4---Please include the northing and easting for City of Pharr benchmark #35. **Northing: 16591462.611, Easting:1085153.706.**
2. Note No. 5---Revise to say... "A 5.0' sidewalk with ADA compliant wheelchair ramps and landings shall be required along the east side of S. Erica St., at the time of building permit stage."
3. Note No. 7---Remove the word "pond".
4. Label all existing easements.

SITE PLAN

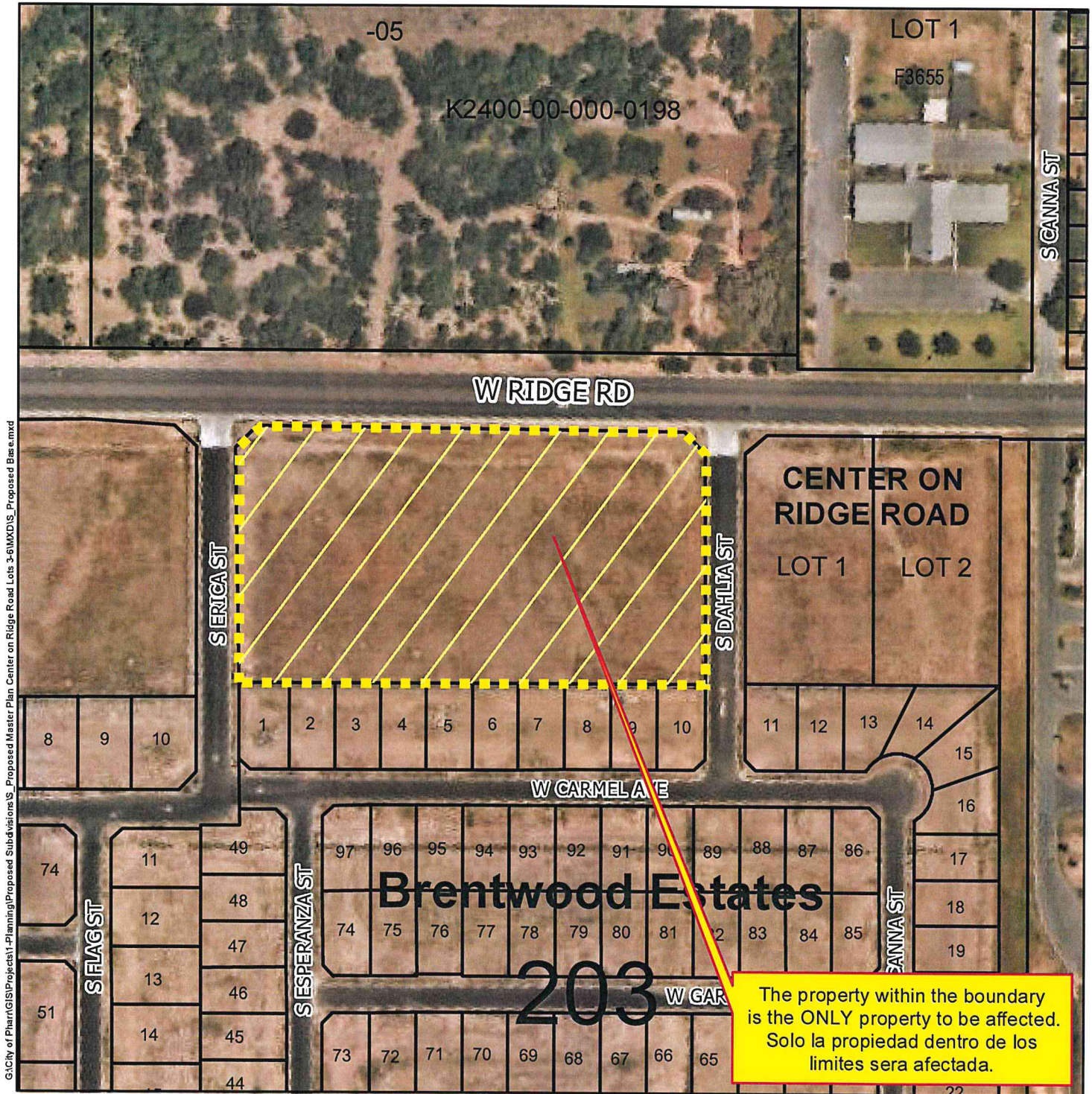
1. Please field verify and show all existing utilities.
2. Show all lot lines.
3. Waterline to the south of the property will not be needed as per Public utilities.
4. Please label all internal streets.
5. What will the drainage plan look like? Please include in site plan.

DRAINAGE

1. Drainage report needs approval from H.C.D.D. No. 1.
2. Drainage to be reviewed and approved at building permit phase.

ADDITIONAL COMMENTS





Agricultural Open Space	High Density Multi-Family	Government Owned	Heavy Industrial	Hidalgo ISD
Single Family	Mobile Home	General Business	Limited Industrial	Valley View ISD
Single Family Small Lot	Townhouse	Business District	Neighborhood Commercial	Planned Unit Development
Two Family	HUD Code	Drainage Easement	Office Professional	
Medium Density Multi-Family	Rail Road R.O.W.	Heavy Commercial	PSJA ISD	





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.F.2.

DATE SUBMITTED: December 11, 2019

MEETING DATE: December 18, 2019

FROM: Iris Mata, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: R. Gutierrez Engineering Corporation, representing Dulce Olivia Gonzalez, owner, is requesting final plat approval of the proposed V.D. De Leon Subdivision. The property is legally described as being a 0.597 of an acre of land, out of Lot 8, Block 3, Earl Thomas Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 800 Block of East Helmer Street. **SUB#180824**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: R. Gutierrez Engineering Corporation, representing Dulce Olivia Gonzalez, owner, is requesting final plat approval of the proposed V.D. De Leon Subdivision. **SUB#180824**

Financial Consideration:

Staff Recommendation: Development Services recommends final plat approval of the proposed V.D. De Leon Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed V.D. De Leon Subdivision.

Alternatives:

ROUTING:

Iris Mata
Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 12/11/2019
Approved - 12/12/2019
Approved - 12/12/2019
Approved - 12/12/2019
Final Approval - 12/13/2019



MEMORANDUM

DATE: WEDNESDAY, DECEMBER 18, 2019

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: V.D. DE LEON SUBDIVISION FILE NO. SUB#180824
--

GENERAL INFORMATION:

APPLICANT: R. Gutierrez Engineering Corporation, representing Dulce Olivia Gonzalez, owner, is requesting final plat approval of the proposed V.D. De Leon Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 0.597 of an acre of land, out of Lot 8, Block 3, Earl Thomas Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 800 Block of East Helmer Street.

ZONING: The property is currently zoned Single Family Residential District (R-1). The adjacent zones are Single Family Residential District (R-1) to the north, south, east and west. The property is designated for single family residential use in the Land Use Plan.

PROPERTY PROPOSED USE: Residential home.

VARIANCES: None requested.

RECOMMENDATIONS: Development Services recommends final plat approval of the proposed V.D. De Leon Subdivision subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:** 1. In compliance.

EASEMENTS: 1. In compliance.

**SIDEWALK:
ADA:** 1. In compliance.

FIRE PROTECTION: 1. In compliance.

WATER: 1. Will need to replace broken meter box.

SEWER: 1. In compliance.

DRAINAGE: 1. In compliance.

OTHER: 1. In compliance.

**PLANNING AND
ZONING
COMMISSION:** The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed V.D. De Leon Subdivision.



PROJECT SITE
LOCATION MAP

BEING 0.597 OF AN ACRE OF LAND OUT OF LOT 1, BLOCK 3, EARL THOMAS SUBDIVISION, HIDALGO COUNTY, TEXAS, SAID 0.597 OF AN ACRE OF LAND IS VESTED TO DULCE OLIVA GONZALEZ, A SINGLE PERSON, FROM AMARDO MARTINEZ AND LIZ MALLOS BY VIRTUE OF A WARRANTY DEED WITH VENDOR'S LIEU DATED 05/29/2008, PHARR, TEXAS 78577, AND 0.597 OF AN ACRE OF LAND IS MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A No. 4 REBAR FOUND AT THE NORTHEAST CORNER OF LOT 1, BLOCK 3, EARL THOMAS SUBDIVISION, HIDALGO COUNTY, TEXAS, AND THE POINT OF BEGINNING, THENCE NORTH 88 DEGREES 25 MINUTES 00 SECONDS WEST, WITH THE EAST LINE OF SAID LOT 1, A DISTANCE OF 245.32 FEET TO A REBAR SET WITH A 1/4" DIA. CAP STAMPED RECS FOR THE SOUTHEAST CORNER OF THIS TRACT OF LAND;

THENCE NORTH 88 DEGREES 25 MINUTES 00 SECONDS WEST, A DISTANCE OF 100.00 FEET TO A No. 4 REBAR FOUND AT THE WEST LINE OF SAID LOT 1 FOR THE SOUTHWEST CORNER OF THIS TRACT OF LAND;

THENCE NORTH 08 DEGREES 25 MINUTES 00 SECONDS EAST, WITH THE WEST LINE OF SAID LOT 1, A DISTANCE OF 245.32 FEET TO A No. 4 REBAR FOUND AT THE NORTHEAST CORNER OF SAID LOT 1, AND THE EASTING SOUTH RIGHT OF WAY LINE OF SAID E. HELMER STREET FOR THE NORTHEAST CORNER OF THIS TRACT OF LAND;

THENCE, SOUTH 81 DEGREES 35 MINUTES 00 SECONDS EAST, WITH THE NORTH LINE OF SAID LOT 1 AND THE EXISTING SOUTH RIGHT OF WAY LINE OF SAID E. HELMER STREET, A DISTANCE OF 100.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.597 OF AN ACRE OF LAND, MORE OR LESS.

DATE PREPARED: 05/29/2008
DATE SURVEYED: 05/29/2008

PREPARED BY: R. GUTIERREZ ENGINEERING CORP.
300 E. PARK AV.
PHARR, TEXAS 78577

STATE OF TEXAS
COUNTY OF HIDALGO

NAME: DULCE OLIVA GONZALEZ
ADDRESS: 300 E. PARK AV.
PHARR, TEXAS 78577

STATE OF TEXAS
COUNTY OF HIDALGO

NAME: DULCE OLIVA GONZALEZ
ADDRESS: 300 E. PARK AV.
PHARR, TEXAS 78577

STATE OF TEXAS
COUNTY OF HIDALGO

NAME: DULCE OLIVA GONZALEZ
ADDRESS: 300 E. PARK AV.
PHARR, TEXAS 78577

STATE OF TEXAS
COUNTY OF HIDALGO

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

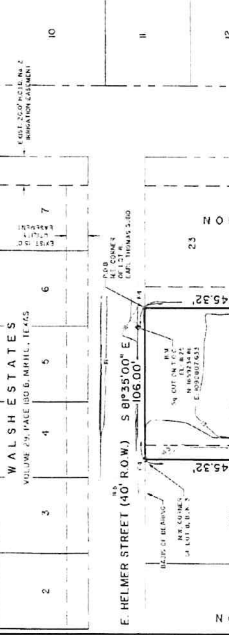
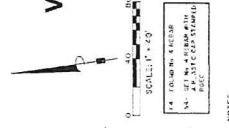
APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

SUBDIVISION PLAT
OF
V. D. DE LEON SUBDIVISION
A 0.597 OF AN ACRE OF LAND
OUT OF LOT 1, BLOCK 3
EARL THOMAS SUBDIVISION,
HIDALGO COUNTY, TEXAS,
AS PER MAP RECORDED IN
VOLUME 03, PAGE 37, M.R.H.C., TEXAS.



NOTES:
1. NO MORE THAN ONE SINGLE FAMILY DETACHED DWELLING SHALL BE PLACED ON ANY LOT IN THIS SUBDIVISION.
2. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENTS.
3. BUILDING SETBACKS SHALL BE AS FOLLOWS: FRONT: 10 FEET, SIDE: 5 FEET, REAR: 10 FEET.
4. A TOTAL OF 407 CF OF ON-SITE RETENTION IS REQUIRED FOR THIS SUBDIVISION.
5. 4.3' SIDEWALKS WITH ADA COMPLIANT RAMPS AND LANDINGS SHALL BE REQUIRED ALONG E. HELMER STREET.
6. FLOOD ZONE 1 (B) - AREAS BETWEEN LIMITS OF 100-YEAR FLOOD AND 500-YEAR FLOOD SHALL BE SETBACK 10 FEET FROM THE FLOOD ZONE 1 (B) LINE.
7. FLOOD ZONE 2 (A) - AREAS WITH AVERAGE DEPTH OF LESS THAN 1 FOOT OR WHERE THE FLOOD ZONE 2 (A) LINE IS WITHIN 10 FEET OF THE LOT LINE, OR AREAS PROTECTED BY LEAKS FROM THE BASE FLOOD, OR AREAS PROTECTED BY LEAKS FROM THE BASE FLOOD, SHALL BE SETBACK 10 FEET FROM THE FLOOD ZONE 2 (A) LINE.
8. LOTS SHALL BE CONVEYED TO THE BUYER WITH ALL UTILITIES AND EASEMENTS AS SHOWN ON THIS SUBDIVISION.
9. DEVELOPER SHALL BE RESPONSIBLE FOR OBTAINING AND MAINTAINING ALL NECESSARY PERMITS AND EASEMENTS FOR THE SUBDIVISION.
10. THE PLAT ENGINEER CONVEYED IN THE METEALIC CALCULATIONS ON THIS SUBDIVISION.
11. THE PLAT ENGINEER SHALL BE RESPONSIBLE FOR OBTAINING AND MAINTAINING ALL NECESSARY PERMITS AND EASEMENTS FOR THE SUBDIVISION.
12. THE PLAT ENGINEER SHALL BE RESPONSIBLE FOR OBTAINING AND MAINTAINING ALL NECESSARY PERMITS AND EASEMENTS FOR THE SUBDIVISION.
13. THE PLAT ENGINEER SHALL BE RESPONSIBLE FOR OBTAINING AND MAINTAINING ALL NECESSARY PERMITS AND EASEMENTS FOR THE SUBDIVISION.

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

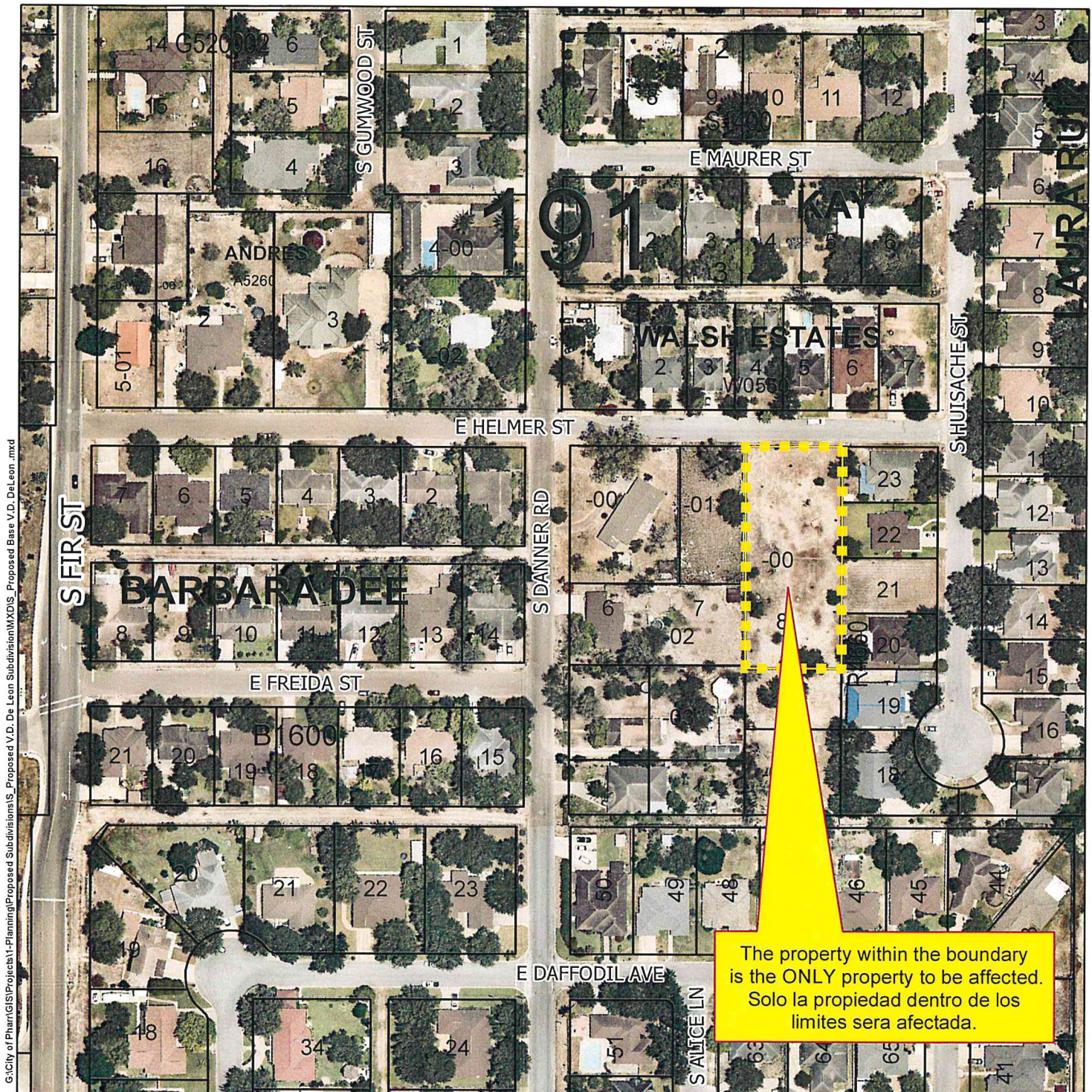
APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

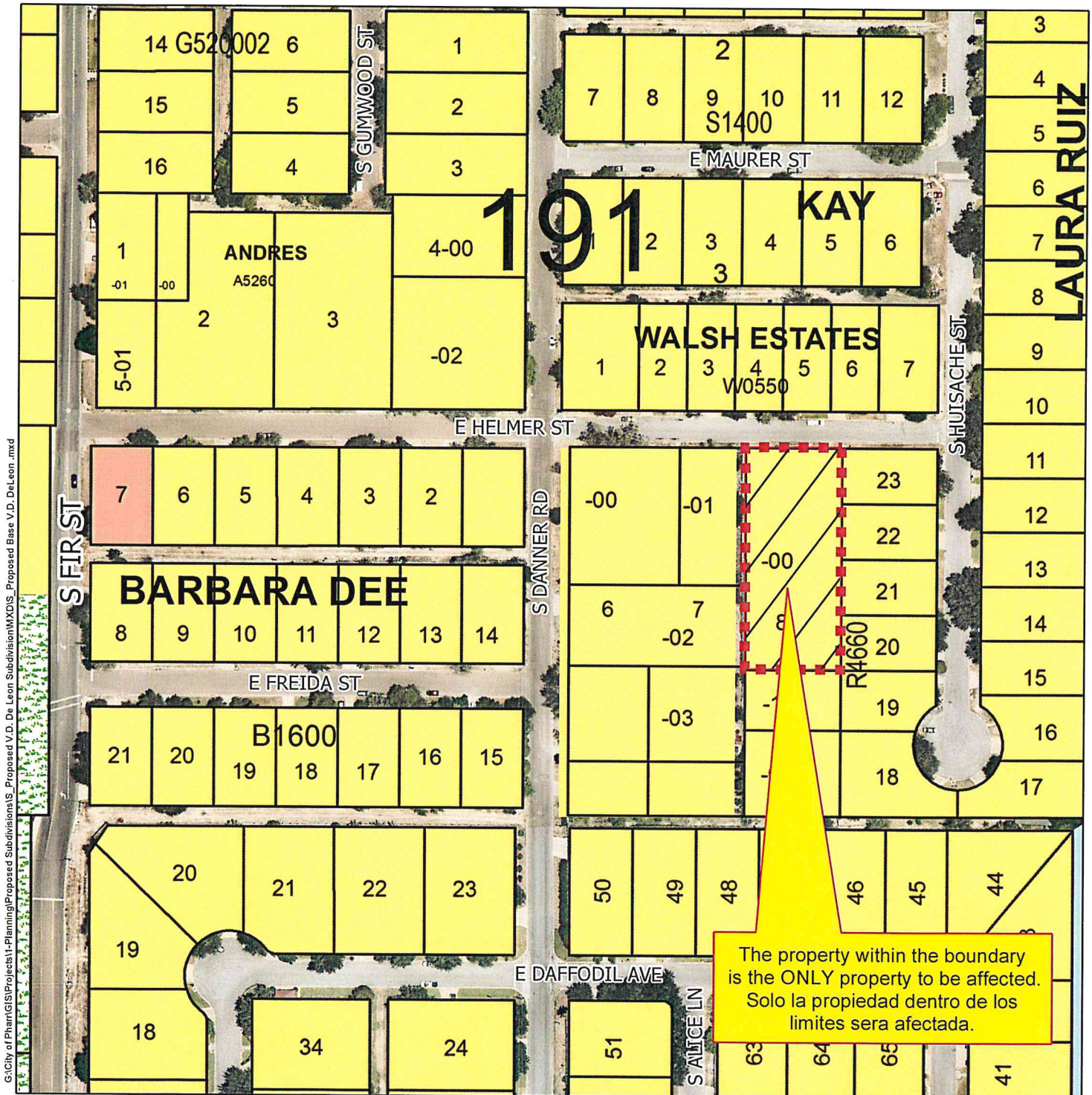
APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____

APPROVED BY: PLANNING AND ZONING COMMISSION
DATE: _____



The property within the boundary
is the **ONLY** property to be affected.
Solo la propiedad dentro de los
limites sera afectada.







AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: December 9, 2019

MEETING DATE: December 18, 2019

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action, if any, on Change Order No. 1 for the Hi Line 16" Waterline Project. (Bid No. 1819-60-583-C015-051)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Change Order No. 1 in the amount of \$18,738.22 is for modifications to waterline alignment which required to lower the line and add additional fittings.

Financial Consideration:

Staff Recommendation: Staff recommends approval of Change Order No. 1 in the amount of \$18,738.22 for the Hi Line 16" Waterline Project (Bid No. 1819-60-583-C015-051)

Alternatives: N/A

ROUTING:

Omar Anzaldua

Created/Initiated - 12/9/2019

Omar Anzaldua

Approved - 12/12/2019

Veronica Gutierrez

New -

Karla Moya

City Management Office



CHANGE ORDER

Contractor: Castle Enterprises, LLC

Change Order No.: 1

Project: Hi-Line Road Waterline Improvements

Date: 12/2/2019

Project # _____

Notice to Proceed Date: 7-Jul-19

Change Order Amount: \$ 18,738.22

You are directed to make the following changes in the Contract Documents:

See attached breakdown.

Reason for Change Order:

City changed waterline location which required more fittings.

	Contract Price	Contract Time(Calendar Days)
Original Contract:	\$ 292,647.88	Original Completion Date: 27-Sep-19
Previous Change Order: (+/-)	\$ -	Additional Days: 14
This Change Order: (+/-)	\$ 18,738.22	Revised Completion Date: 11-Oct-19
Revised Contract Amount:	\$ 311,386.10	

It is agreed by the Contractor that this Change Order includes any and all costs associated with or resulting from change(s) ordered herein, including all impact, delays, and acceleration costs. Other than the dollar amount and time allowance listed above, there shall be no further time or dollar compensation as a result of this Change Order.

THIS DOCUMENT SHALL BECOME AN AMMENDMENT TO THE CONTRACT AND ALL STIPULATIONS AND COVENANTS OF THE CONTRACT SHALL APPLY HERETO.

Accepted:

Castle Enterprises

Contractor

Authorized Signature

12/2/2019

Date

Recommended:

Melden and Hunt, Inc.

Project Engineer/~~Architect~~

Authorized Signature

12-2-19

Date

Omar Anzaldúa Jr., PE, CFM, PMP, CCM

City Engineer

Authorized Signature

Date

Approved:

Alex Meade

City Manager

Authorized Signature

Date

BREAKDOWN FOR CHANGE ORDER #1 REVISED

Item #	Description	Quantity	Unit	<u>Additional Items</u>		<u>Deleted Items</u>	
				Unit Price	Item Total	Unit Price	Item Total
1.	Casing restraints	3	EA	\$ 584.25	\$ 1,752.75		
2.	18"x 12" reducer	2	EA	\$1,252.46	\$ 2,504.92		
3.	12" Gate valve w/box	3	EA	\$2,439.72	\$ 7,319.16		
4.	16" x 16" Tee	2	EA	\$1,829.97	\$ 3,659.94		
5.	16" Blind flange	1	EA	\$ 439.11	\$ 439.11		
6.	Trench excavation protection	4100	LF	\$ 1.50	\$ 6,150.00		
7.	Flush valve with 2" threaded cap	1	EA	\$1,248.98	\$ 1,248.98		
8.	45 degree bends	4	EA			\$ 1,084.16	\$ 4,336.64
Total Additional Items:					\$ 23,074.86		
Total Deleted Items:						\$	\$ 4,336.64
TOTAL CHANGE ORDER #1 BREAKDOWN:						\$	\$ 18,738.22



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED: December 13, 2019

MEETING DATE: December 18, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action, if any, authorizing City Manager to amend the current Economic Development and Incentive Agreement with Pharr Bridge Investment Company, L.P.

Classification: Closed Session

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 12/13/2019
Approved - 12/13/2019
Final Approval - 12/13/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: December 9, 2019

MEETING DATE: December 18, 2019

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on award of contract for the City of Pharr Monument Sign Project. (Project No. 1920-40-510-C001-111)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: On November 27, 2019, formal bids were opened, with two (2) respondents to the solicitation. The bids received ranged from \$109,900 to \$172,468.97

Financial Consideration: Bid Amount \$109,900

Staff Recommendation: Staff recommends award of contract for City of Pharr Monument Sign Project. (Project No. 1920-40-510-C001-111) to the lowest responsive and responsible bidder, Gonzalez Engineering & Management, LLC. from Edinburg, TX, in the amount of \$109,900.

Alternatives: N/A

ROUTING:

Omar Anzaldua

Created/Initiated - 12/9/2019

Omar Anzaldua

Approved - 12/9/2019

Patricia Rigney

Approved - 12/9/2019

Veronica Gutierrez

Approved - 12/9/2019

Karla Moya

Approved - 12/12/2019

City Management Office

New - 4/12/2019



CITY OF PHARR

BID OPENING: NOVEMBER 27, 2019 AT 3:00 P.M.
LOCATION: CITY COMMISSION ROOM (2ND FLOOR)
PROJECT #1920-40-510-C001-111
CITY OF PHARR MONUMENT SIGN

BIDDERS:					
ITEM NO.	DESCRIPTION	UOM	QTY	GONZALEZ ENGINEERING & MANAGEMENT, LLC EDINBURG, TX	RGVCM GROUP, LLC EDINBURG, TX
1	CITY OF PHARR MONUMENT SIGN	LS	1	★ \$109,900.00	\$172,468.97
COMPLETION				60 WORKING DAYS	60 DAYS
5% BID BOND				YES	YES
HARD COPY SUBMITTED				YES	YES
ELECTRONIC COPY SUBMITTED				YES	YES



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.B.

DATE SUBMITTED: December 10, 2019

MEETING DATE: December 18, 2019

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract with SEA Consulting Engineers for Professional Engineering Services for the expansion of the Pharr-Reynosa Bridge Presidential Permit Application.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr is planning to begin the process of preparing the Presidential Permit for the expansion of the Pharr-Reynosa International Bridge.

Financial Consideration: Engineering Fee: 1,656,735.44

Staff Recommendation: Staff recommends approval authorizing the City Manager to negotiate and enter into a contract with SEA Consulting Engineers for Professional Engineering Services for the expansion of the Pharr-Reynosa Bridge Presidential Permit Application in the amount of \$1,656,735.44.

Alternatives:

ROUTING:

Omar Anzaldua

Created/Initiated - 12/10/2019

Omar Anzaldua

Approved - 12/12/2019

Veronica Gutierrez

New -

Patricia Rigney

Luis Bazan

Karla Moya

City Management Office



**STRUCTURAL ENGINEERING
ASSOCIATES, INC.
CONSULTING ENGINEERS**

3838 N.W. LOOP 410
SAN ANTONIO, TX 78229

E-mail:
sea@seatx.com

(210) 735-9202
FAX (210) 735-2074

TBPE FIRM REGISTRATION No. F-199

DAVID T. COVARRUBIAS, P.E.
SALVADOR H. LOPEZ
SIDNEY "SID" A. MIELKE, P.E.
MARTIN R. COVARRUBIAS, P.E.
FARREN S. BASSE, P.E.
ERIC H. JAHNELKA, P.E.
ADRIAN M. ROMERO, P.E.
MELVIN K. LARA, P.E.
JOHNNY E. MARTINEZ, P.E.
DANIEL B. RODRIGUEZ, P.E.
JAIME OZUNA JR., P.E.
SAMIN DEHKHARGHANIAN, P.E.

JOHNNIE C. CHING, P.E.
CHARLES F. GARZA
ERNEST J. MECHE, P.E.
DAVID A. ROCHA, P.E.
ALLEN G. SHIAU, P.E.
WILLIAM "MAC" M. GLEESON, P.E.
SAM O. PALOMERO, P.E.
MD NURUL AMIN, P.E.
DANIEL M. MORALES, P.E.
BINAYA SHRESTHA, P.E.
UMIT "JOHN" C. OKSUZ, P.E.

November 25, 2019

Mr. Luis Bazan
International Bridge Director
The City of Pharr
9900 S. Cage Blvd.
Pharr, Texas 78577

Ref: **Revised** Scope and Fee Proposal for
Expansion of the Pharr - Reynosa International Bridge

Dear Mr. Bazan,

Please find attached our **revised** professional services scope and fee proposal for the above captioned project. Please note that there are five (5) sections, which make up our scope and fee proposal. These sections include Attachment "A" Outline of Scope of Services, Attachment "B" Fee Proposal, Attachment "C" SEA Hourly Rates, Attachment "D" Additional Professional Services, and Attachment "E" Fee Proposals Details from Sub-Consultants. These sections are entitled "Attachments" so that they may be utilized and attached to the City of Pharr standard contract form.

Based upon the current **revised** written scope of services our revised total fee proposal is **\$ 1,656,735.44.** We have reduced our fee proposal in areas that we believe eliminate overlap with services that will be provided by the City of Pharr, along with engineering tasks that can be postponed until final design, as was discussed during our teleconference on 11-19-19. We have included the **revised** anticipated scope of services necessary to prepare a Presidential Permit Amendment Application/New Application, including a new Environmental Assessment, other necessary supporting engineering studies and designs, along with the associated consultation and/or coordination activities usually necessary to achieve the issuance of a Finding of No Significant Impact and an Amended/New Presidential Permit for expansion of the Pharr-Reynosa International Bridge. We have included only coordination services necessary to coordinate our work with the work prepared by CAXCAN, and have not included any items that would duplicate with CAXCAN.

We sincerely appreciate the City of Pharr selecting our firm for this project, and look forward to obtaining contract approval from the City Commission, so that we might proceed with the project. Please feel free to contact us at our office should you have any questions and/or comments.

Sincerely,

Sidney A. Mielke, P.E.
Senior Project Manager

Cc: David T. Covarrubias, P.E., SEA



STRUCTURAL ENGINEERING
ASSOCIATES, INC.
CONSULTING ENGINEERS

SCOPE AND FEE PROPOSAL
for
THE EXPANSION OF
PHARR – REYNOSA
INTERNATIONAL BRIDGE



SUBMITTED TO:

THE CITY OF PHARR, TEXAS

AS REVISED 11-25-19



OUTLINE of SCOPE OF SERVICES
for
EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

1A. INITIAL PROJECT DEVELOPMENT SCHEDULE

Develop and submit for review and comment, a detailed project development schedule, including major and supporting work tasks, phases and assigned responsibilities. During this activity SEA will also request copies of previous Port of Entry expansion plans for review, such as FAST lane expansion, SENTRI lane expansion and additional commercial primary booth expansion.

The following deliverable will be developed and submitted for this work task:

- **Preliminary Project Development Schedule**

1B. PROJECT KICK-OFF AND SITE VISIT

The SEA Project Team will have a project kick-off meeting at the Pharr-Reynosa International Bridge and meet with City staff and Bridge Board representatives.

1C. FEDERAL NOTIFICATION OF PROJECT INTENT

The previous Executive Orders pertaining to the issuance of Presidential Permits for international bridges appear to have been rendered inoperative by Executive Order (EO) 13867 of April 10, 2019. Under this new EO, *“Any decision to issue, deny or amend a permit under this section shall be made solely by the President.”* SEA’s proposal is based on past experience and the current best judgment of what the new rules might be formulated in the coming months. SEA would recommend the first action to be consultation with the Department of State (DOS), the White House (WH), and other primary stakeholder agencies of the federal government.

We propose to provide formal notice to the DOS, as is indicated in EO 13867, of the City’s proposal to add a twin span to the existing Pharr-Reynosa International Bridge. This notice would also be provided to the WH. This notice is intended to trigger inter-agency discussions designed to provide guidance to the sponsor on: whether a new or amended Presidential Permit is required, if an environmental assessment (EA) or environmental impact statement (EIS) is needed, and which federal agency will be the lead for the environmental review. Based upon actions taken under the previous EOs, the lead federal agency for conducting the environmental review may insist on selecting the firm to prepare the EA or EIS. We have included our desired environmental consultant (Raba Kistner Environmental) within this proposal and would submit them to DOS for consideration and approval, or substitution. This is especially important because there are also new EO’s recently issued that govern the environmental clearance process, and by all indications they are intended to streamline the process, which following past procedures did not accomplish.

The following deliverables will be developed and submitted for this work task:

- **Project Notification Letter for signature by City of Pharr**
- **Trip to DC for notification of project intent and initial primary agency consultations**



OUTLINE of SCOPE OF SERVICES
for
EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

1D. STAKEHOLDER AGENCY CONSULTATIONS

Past experience and current indications stress the importance of early and continuing consultations with government agencies that will be involved in the permitting process. Principal among those at the federal level, beyond DOS itself are:

- U.S. Customs and Border Protection (CBP)
- U.S. General Services Administration (GSA)
- U.S. Federal Highway Administration (FHWA)

In addition, many other federal agencies will have some role, from the Environmental Protection Agency (EPA) to the U.S. Coast Guard (USCG) which must issue its own permit for any bridge over a navigable waterway. Any initial round of consultation with these agencies at the Washington headquarters level could be conducted in conjunction with the project notification consultations with the DOS and WH as described above. These would be supplemented by initial consultations with agencies offices at the regional and local level as required.

Texas State agencies will likely be consulted regarding the potential amendment to an existing Presidential Permit, and the SEA Team believes it important to advise them of the project, particularly the Texas Department of Transportation (TxDOT). We would also contact the Texas Secretary of State and other key offices and entities such as the Border Trade Advisory Committee (BTAC)(It would be very helpful if the project is highly rated in the ongoing Texas-Mexico Border Transportation Master Plan being developed by TxDOT in conjunction with BTAC).

2A. PRELIMINARY ENGINEERING & DESIGN REQUIRED FOR PERMITS

There are various plans, designs and other preliminary engineering tasks that will be needed and utilized within the various permit documents and to a certain degree to satisfy agency requests. SEA's proposal includes the scope of services to provide these preliminary engineering tasks. Some of these include but are not limited to:

- Overall Site Topographic Survey (U.S. Side)
- Existing Ground Centerline Profiles (U.S. Side)
- Conceptual Drawings for Two Possible Alternatives
- Overall Project Location Map & Overall Project Plan Layout
- International Bridge Plan, Profile & Typical Section
- Typical Approach Roadway Section (U.S. Side)
- Hydraulic Section Surveys thru Rio Grande Flood Plain (5 sections as required by International Boundary and Water Commission (IBWC))
- Updated HEC-RAS Model of Rio Grande River (Insert new bridge into existing IBWC model)
- IBWC Conceptual Submittal Drawings (English/English units for submittal to the U.S. section)
- Coordinate Surveys with Mexico Surveyor
- Coordinate HEC-RAS Model of Rio Grande River with Mexico Engineer
- Coordinate Bridge Layout Drawings with Mexico Engineer



OUTLINE of SCOPE OF SERVICES
for
EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

NOTE: GEOTECHNICAL INVESTIGATIONS AND REPORT, ALONG WITH RIGHT-OF-WAY AND OVERALL BOUNDARY SURVEY HAVE BEEN REMOVED FROM THIS SCOPE OF WORK AS A PART OF THIS REVISION. THESE ITEMS WILL BE REQUIRED DURING THE DESIGN PHASE PROPOSAL FOR THIS PROJECT, AND WILL BE INCLUDED IN THE FINAL DESIGN PHASE FEE PROPOSAL.

FOR DESCRIPTION OF CIVIL ENGINEERING, SURVEYING, AND HYDRAULIC ENGINEERING INCLUDED WITHIN THIS SCOPE OF SERVICES REFER TO ATTACHMENT "E" PAPE-DAWSON ENGINEERS DETAILS SHEETS 1 THROUGH 6, DATED 11-22-19.

2B. ENVIRONMENTAL ASSESSMENT DOCUMENT (Final Draft EA)

The environmental assessment document will include items of study, evaluation, coordination and analysis as is defined within the most current FHWA guidelines and criteria. **For the purposes of this scope and professional services fee submittal it is currently anticipated this work task shall include only the development of a Final Draft Environmental Assessment Document including appropriate figures, appendices, and attachments. Should extended environmental studies be required, beyond the EA level, the appropriate additional professional services fee shall be negotiated at a later date.**

The Environmental Assessment Document will include, but is not limited to the following areas of study:

- Executive Summary
- Description of the Existing Facility
- Purpose and Need for the Project
- Description of the Proposed Project
- Reasonable Alternatives Considered
- Potential Social, Economic, and Environmental Effects
 - Socioeconomic Analysis
 - Natural Resources
 - Water Quality
 - Section 4(f), 6(f) Lands
 - Farmlands and Soils
 - Cultural Resources
 - Noise Impacts
 - Air Quality
 - Hazardous Materials
 - Construction Impacts
 - Indirect and Cumulative Impacts
 - Public Participation/Involvement
 - Other Programs



OUTLINE of SCOPE OF SERVICES
for
EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

The following deliverables will be developed and submitted for this work task:

- **Final Draft Environmental Assessment Document (EA)** (Hard Copies and Electronic PDF Copies)
- **Updated Final Draft Environmental Assessment Document (EA)**, including all reviewer agency comments, bridge sponsor responses, documentation of Public Meeting and Public Hearing. (Hard Copies and Electronic PDF Copies)

2C. PUBLIC INVOLVEMENT

Public involvement activities must satisfy federal requirements. The following list includes the proposed activities to be included to obtain maximum public understanding and involvement with the project development:

- Public Meetings (1 minimum proposed)
- Trade & Business Organization Briefings/Presentations (1 briefing meeting proposed)
- Public Hearing (1 proposed)

The Public Meeting will be timed to coincide with the completion of the Environmental Clearance Document and the Presidential Permit Amendment/Application document, and prior to their actual submittal to the appropriate agencies.

The following deliverables will be developed and submitted for this work task:

- **Spanish & English public announcements for public meetings and hearings.**
- **Mailings of notice of meetings and hearings to County Judges and Mayors.**
- **Informal meeting notes and comments, where appropriate.**
- **Meeting Minutes of Public Meeting**
- **Transcription of Public Hearing**
- **Letters of Project Support**

NOTE: FOR DETAILED LISTING AND DESCRIPTION OF ENVIRONMENTAL CLEARANCE TASKS INCLUDED WITHIN THIS SCOPE OF SERVICES ALONG WITH SPECIFIC LIMITATIONS/EXCLUSIONS REFER TO ATTACHMENT "E" RABA KISTNER, INC. SHEETS 1 THROUGH 6, DATED 11-20-19.

THIS PROPOSED SCOPE OF SERVICES HAS EXCLUDED THE SPECIFIC ITEMS LISTED BELOW WHICH ARE ANTICIPATED TO BE FURNISHED BY THE CITY OF PHARR:

- ***PRINTING AND MAILING OF ALL MEETING ANNOUNCEMENTS/INVITATIONS AS REQUIRED BY NEPA FOR A PUBLIC MEETING, A PUBLIC HEARING, AND A MEETING WITH INDUSTRY GROUPS.***



OUTLINE of SCOPE OF SERVICES
for

EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

- PUBLICATION IN PRINTED/ELECTRONIC MEDIA OF ALL MEETING ANNOUNCEMENTS AS REQUIRED BY NEPA FOR A PUBLIC MEETING, A PUBLIC HEARING, AND A MEETING WITH INDUSTRY GROUPS.**
- RENTAL AND OTHERWISE SECURING ADEQUATE MEETING LOCATIONS FOR A PUBLIC MEETING, A PUBLIC HEARING, AND AN INDUSTRY GROUP MEETING.**
- THE COST TO PROVIDE ENGLISH/SPANISH TRANSLATION SERVICES FOR THE ANNOUNCEMENTS /INVITATIONS FOR THE VARIOUS MEETINGS NOTED ABOVE AND TRANSLATION SERVICES DURING THE MEETINGS/HEARING NOTED ABOVE.**
- THE COST TO PROVIDE A COURT REPORTER AND TRANSCRIBED RECORD OF THE PUBLIC HEARING NOTED ABOVE.**
- THE TIME AND EFFORT NECESSARY TO OBTAIN LETTERS IN SUPPORT OF THE PROJECT FROM VARIOUS SOURCES, INCLUDING ELECTED OFFICIALS, FEDERAL AND STATE AGENCIES, AND TRADE INDUSTRY GROUPS.**

**2D. CONSULTATION AND REVIEW OF ENVIRONMENTAL ASSESSMENT DOCUMENT
(Scope of work only includes up to an updated Final Draft EA level)**

The current administration has affected numerous changes in the environmental review process for projects such as this. Among those are EO 13766 of January 24, 2017 (Expediting Environmental Reviews and Approval for High Priority Infrastructure Projects) and EO 13807 of August 15, 2017 (Establishing Discipline and Accountability in the Environmental Review and Permitting Process for Infrastructure Projects). The early consultations with DOS and other agencies noted previously will help clarify the evolving environmental review process.

The DOS traditionally has allowed other agencies to take the lead on environmental reviews for cross-border projects. For example, it may delegate this responsibility to GSA. If there are federal highway funds involved, the FHWA may take the lead, and then delegate this to TxDOT. One of our principal objectives will be to determine early on which agency will have the lead for the environmental review. Ideally, the project will only require an Environmental Assessment (EA) that leads to a Finding of No Significant Impact (FONSI), as this will be far less complicated, costly and time-consuming than a full Environmental Impact Statement (EIS).

Specific coordination and consultation, during the development of the environmental clearance document is required prior to submittal of the document in support of the Presidential Permit Amendment Application or New Application. Extensive coordination and consultation during review of the Presidential Permit Application is also required. A partial listing of agencies to be contacted and consulted include:

- U.S. Dept. of State
- GSA – Washington DC, Fort Worth, McAllen
- CBP – Washington DC, Euless, Laredo, Pharr
- TxDOT- Austin, Pharr,



OUTLINE of SCOPE OF SERVICES
for

EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

- FHWA Regional Office – Austin
- State Historic Preservation Office
- Texas Commission on Environmental Quality
- Texas Parks & Wildlife Department
- International Boundary and Water Commission (U.S. Section)
- U.S. Environmental Protection Agency
- U.S. Department of Interior
- U.S. Fish & Wildlife Service

The following deliverables will be developed and submitted for this work task:

- **Informal meeting notes and comments, where appropriate**

The fee for this activity is being submitted as a budget amount not to exceed without approval. Amendments may be required if additional time is required to complete this task. Billings for this item will be on a actual hours and expenses expended basis.

2E. PRESIDENTIAL PERMIT AMENDMENT APPLICATION / NEW APPLICATION DOCUMENT

The previous Department of State guidance listed numerous requirements for the Presidential Permit Application, and it is likely that the same requirements may also be required for a Presidential Permit Amendment Application, under the newest EO. Specific sections of the amendment/application shall include but are not limited to the following:

- Identifying Information
- Description of Facility
- National Interest
- Similar Facilities
- Traffic Studies
- Construction Plan
- Financing
- Mexican Approvals and/or Coordination Efforts
- Other U.S. Approvals List
- Historic Preservation
- Environmental Justice

The following deliverable will be developed and submitted, for approval, for this work task:

- **Presidential Permit Amendment Application/New Application for the Pharr-Reynosa International Bridge Expansion** (Hard Copies and Electronic PDF Copies)

- NOTE: THE TIMELINE ANTICIPATED FOR COMPLETION OF THIS ITEM IS TWELVE (12) MONTHS FROM START OF PROJECT.



OUTLINE of SCOPE OF SERVICES
for
EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

**2F. AGENCY CONSULTATION DURING THE PREPARATION AND FOLLOWING
SUBMITTAL OF THE PRESIDENTIAL PERMIT AMENDMENT APPLICATION/NEW
APPLICATION**

Continuous consultation with federal, State and local agencies is critical throughout the preparation of the Presidential Permit Application. Following the submittal of the Application, per EO 13867 the DOS may consult with other federal agencies as well as Texas State, tribal and local government officials and Mexico, and consider whether additional information is necessary. While prior consultations will minimize the need for additional information, inevitably some agencies will make such requests. Thus, there will be a need to continue consultations with agencies and to develop whatever information is requested up until the President approves the Application.

While the focus of the consultations will be with the Executive Branch agencies, we will also consult with the members of the Texas Congressional delegation as required.

We will also build on the contacts already made with the Mexican federal and State of Tamaulipas agencies.

A key part of these consultations will be the regular participation in the important binational coordinating mechanisms: the U.S.-Mexico Binational Bridges and Border Crossings Group (BBBXG) and the U.S.-Mexico Joint Committee on Transportation Planning (JWC).

A partial listing of agencies that may be contacted and consulted will include:

- Pharr City Commission
- Hidalgo County Metropolitan Planning Organization
- TxDOT TP&P Division
- TxDOT Pharr District
- TxDOT International Relations Office
- Texas Department of Public Safety
- Office of the Governor
- Department of State (Mexican Border Affairs Coordinator)
- Federal Highway Administration (Southern Border Affairs Coordinator)
- General Services Administration (Headquarters, Regional, and McAllen offices)
- Customs & Border Protection (Laredo Field Office & Facilities Group DC and Euless)
- International Boundary & Water Commission/CILA
- Government of Tamaulipas
- Secretariat of Communications and Transportation (Mex SCT)
- Secretariat of Exterior Relations (Mex SRE)
- Institute of Management and Appraisal of National Assets (Mex INDAABIN)



OUTLINE of SCOPE OF SERVICES
for
EXPANSION OF THE PHARR-REYNOSA INTERNATIONAL BRIDGE

These coordination meetings will be integrated into previously identified coordination activities, whenever possible to minimize duplication of effort and expenses. This item of work also includes time and expenses to attend periodic, but as of yet unscheduled meetings such as the BBBXG, JWC or Texas-Mexico Border Transportation Master Plan.

Early and throughout the project development, if the opportunity arises to present a project briefing to any member or staff member of the Texas Legislature, Texas Governor's Office, Texas Office of State-Federal Relations, U.S. House of Representatives, U.S. Senate, or State of Tamaulipas Governor's Office, we recommend the briefing or update be provided in person and that appropriate written briefing documents be provided to these elected officials and/or their staff members.

The following deliverables will be developed and submitted for this work task:

- **Informal meeting notes and comments, where appropriate**
- **Letters of Project Support**

The fee for this activity is being submitted as a budget not to exceed amount without approval. Amendments may be required if additional time is required to complete this task. Billings for this item will be on a actual hours and expenses expended basis.

- NOTE: THE TIMELINE ALLOTTED FOR COMPLETION OF THIS ITEM HAS BEEN REDUCED TO SIXTEEN (16) MONTHS FROM START OF PROJECT. SHOULD ADDITIONAL TIME BE REQUIRED FOR COMPLETION, AMENDMENTS TO THE CONTRACT WILL NEED TO BE NEGOTIATED.

3A. OVERALL PROJECT MANAGEMENT

Throughout the development and coordination of the permit application, environmental clearance document and other required permits and design tasks, as identified in previous sections, there will be a required amount of internal and external management activities required of Structural Engineering Associates, which is not otherwise specifically identified within the scope of work. This project management as well as heretofore, unidentified attendance at meetings and briefings are minimally included within this scope item. No specific deliverables exist for this work task.

The fee for this activity is being submitted as a budget not to exceed amount without approval. Amendments may be required if additional time is required to complete this task. Billings for this item will be on a actual hours and expenses expended basis.

- NOTE: THE TIMELINE ALLOTTED FOR COMPLETION OF THIS ITEM HAS BEEN REDUCED TO SIXTEEN (16) MONTHS FROM START OF PROJECT. SHOULD ADDITIONAL TIME BE REQUIRED FOR COMPLETION, AMENDMENTS TO THE CONTRACT WILL NEED TO BE NEGOTIATED.



FEE PROPOSAL
for
EXPANSION OF THE PHARRR-REYNOSA INTERNATIONAL BRIDGE

(Refer to Attachment “A” Outline of Scope of Services for Item Details)

1A. INITIAL PROJECT DEVELOPMENT SCHEDULE

- SEA \$ 7,774.00
- KING ADVISING \$ 2,400.00

1B. PROJECT KICK-OFF AND SITE VISIT

- SEA \$ 7,500.00
- KING ADVISING \$ 18,400.00

1C. FEDERAL NOTIFICATION OF PROJECT INTENT

- SEA \$ 14,868.00
- KING ADVISING \$ 23,200.00

1D. STAKEHOLDER AGENCY CONSULTATIONS

- SEA \$ 10,688.00
- KING ADVISING \$ 23,200.00

2A. PRELIMINARY ENGINEERING & DESIGN FOR PERMITS

- SEA (STRUCTURAL COMPONENTS) \$220,366.00
- PAPE-DAWSON (CIVIL COMPONENTS) \$101,208.97
- PAPE-DAWSON (SURVEYING) \$211,934.17
- PAPE-DAWSON (HYDRAULICS) \$ 89,719.26
- RABA KISTNER (GEOTECHNICAL) \$ 0.00
- KING ADVISING (CONSULTATION) \$ 4,800.00
- MEXICO COORDINATION
(SURVEY, HEC-RAS & BRIDGE LAYOUT) \$ 30,000.00

2B. ENVIRONMENTAL ASSESSMENT

- SEA \$ 24,220.00
- RABA KISTNER ENVIRONMENTAL \$193,496.00
- KING ADVISING (CONSULTATION) \$ 4,800.00

2C. PUBLIC INVOLVEMENT

- SEA \$ 37,580.00
- RABA KISTNER ENVIRONMENTAL \$ 58,013.04
- KING ADVISING (CONSULTATION) \$ 9,200.00



FEE PROPOSAL
for
EXPANSION OF THE PHARRR-REYNOSA INTERNATIONAL BRIDGE

2D. CONSULTATION AND REVIEW OF ENVIRONMENTAL ASSESSMENT DOCUMENT

- | | |
|--------------------------------|--------------|
| • SEA | \$ 24,150.00 |
| • RABA KISTNER ENVIRONMENTAL | \$ 40,328.00 |
| • KING ADVISING (CONSULTATION) | \$ 12,000.00 |

2E. PRESIDENTIAL PERMIT AMENDMENT APPLICATIONS / NEW APPLICATION

- | | |
|-----------------|--------------|
| • SEA | \$ 92,480.00 |
| • KING ADVISING | \$144,000.00 |

**2F. AGENCY CONSULTATION DURING THE PREPARATION AND FOLLOWING
SUBMITTAL OF THE PRESIDENTIAL PERMIT AMENDMENT APPLICATION / NEW
APPLICATION**

- | | |
|-----------------|--------------|
| • SEA | \$ 28,900.00 |
| • KING ADVISING | \$140,000.00 |

3A. OVERALL PROJECT MANAGEMENT

- | | |
|-------|---------------------|
| • SEA | <u>\$ 81,510.00</u> |
|-------|---------------------|

TOTAL FEE PROPOSAL \$ 1,656,735.44 (REVISED)



SEA HOURLY RATES
for
EXPANSION OF THE PHARRR-REYNOSA INTERNATIONAL BRIDGE

<u>Classification</u>	<u>Hourly Rate</u>
Project Manager	\$ 209.00
Senior Structural Engineer	\$ 209.00
Structural Engineer	\$ 168.00
Junior Engineer / Engineer-In-Training	\$ 116.00
CADD Operator	\$ 98.00
Clerical	\$ 85.00



ADDITIONAL PROFESSIONAL SERVICES
for
EXPANSION OF THE PHARRR-REYNOSA INTERNATIONAL BRIDGE

The fee described in this contract for this project shall provide compensation to the Consultant for all basic services called for under this Agreement to be performed by him or under his direction except the services as set forth below. These Additional Services and the compensation to be paid by the City to the Consultant for their performance when authorized in writing by the City are set forth as follows:

1. Assistance to the City as an expert witness in any litigation with third parties, arising from the development or construction of the project including the preparation of engineering data and reports. The Basis of Compensation for the following Additional Services shall be:
 - A. Negotiated hourly rate for testimony of principles.
 - B. Salary cost times a multiplier of 3.0 for services other than testimony of principles.
 - C. Reimbursement for non-labor expense and subcontract expense at invoice cost plus a 10% service charge. The basis of compensation for the following additional services shall be based on an amount renegotiated (fixed fee) through an agreement with the City.
2. Re-staking all destroyed hubs and checking alignment of existing hubs. Elevation of all hubs shall be re-established. Re-staking shall be done as required, and a cut sheet based on such re-stake shall be prepared.
3. Preparation of all applications and supporting documents for governmental grants, loans or advances in connection with the Project; and review and evaluation of the Project of any such statements and documents prepared by others.
4. Revising previously accepted studies, reports, design documents, or Contract Documents when such revisions are due to causes beyond Consultant's control.
5. Preparing documents for alternate bids requested by the City.
6. Investigations involving detailed consideration of operations, maintenance and overhead expenses.
7. Providing value engineering during the course of design.
8. Preparation of feasibility studies not outlined in the basic services scope of services.
9. Cash flow and economic evaluations, rate schedules, and appraisals.
10. Detailed quantity surveys of material, equipment or labor.
11. Audits or inventories required in connection with construction performed by the City.



ADDITIONAL PROFESSIONAL SERVICES
for
EXPANSION OF THE PHARRR-REYNOSA INTERNATIONAL BRIDGE

12. Services after the award of each construction contract in evaluating substitutions not specified in an "or equal" proposed by the Contractor(s) as authorized by the City.
13. Making revisions to Drawings and Specifications occasioned by Substitutions.
14. Services during out of town travel required of Consultant, and not specifically outlined in the basic scope of services.
15. Additional services during construction made necessary by (1) work damaged by fire or other cause during construction, (2) a significant amount of defective or neglected work of contractor(s), (3) acceleration of the progress schedule required by the City involving services beyond normal working hours, and (4) default by the contractor(s).
16. Preparation of operating and maintenance manuals.
17. Additional or extensive assistance after initial start-up in the utilization of any equipment or system (such as post-initial start-up testing, adjusting and balancing).
18. Training personnel for operation and maintenance.
19. Services after the completion of the construction phase, such as inspection during any guarantee period and reporting observed discrepancies under guarantee called for in any contract for the Project.
20. Actual performance of test borings and other soil or foundation investigations and related analysis other than those required for the successful completion of the design of the project.
21. Detailed mill, shop and/or laboratory inspection of materials or equipment other than those required for the successful completion of the design of the project.
22. Additional copies of reports, drawings, and specifications over the number specified in the basic services.
23. Providing renderings or models for City use.
24. Project aerial mapping.
25. Surveying services other than those required for the successful completion of the design of the Project.
26. Investment grade Financial and Traffic Studies.



**STRUCTURAL ENGINEERING
ASSOCIATES, INC.**
CONSULTING ENGINEERS

ATTACHMENT “E” TO
PROFESSIONAL SERVICES
CONTRACT

SUBCONSULTANT PROPOSALS

Project Task Items

Scope of Services

SURVEY (Pape-Dawson Engineers, Inc.):

Design Survey

The Engineer's Surveyor shall direct field data acquisition and office compilation efforts, to survey the U.S. side of the Rio Grande within 500-feet of the existing and proposed Pharr-Reynosa International bridge and to complete a design survey of approximately 31 acres to include the South Cage Blvd. right-of-way from the center of the Pharr-Reynosa International bridge, northerly to the U.S. Customs and Border Protection-Pharr Port of Entry, approximately 600 feet north of the Doffin Canal, approximately 200-feet of intersecting rights-of-way, and within and 50-feet adjacent to areas of proposed acquisition.

Survey horizontal data shall be based on the North American Datum of 1983 (NAD83), Texas Coordinate System of 1983 (State Plane Coordinates), established for the South Zone, with values in U.S. Survey Feet and adjusted to surface coordinates by applying (multiplying) grid coordinates by a surface adjustment factor of 1.00004.

Survey vertical data shall be based on the North American Vertical Datum of 1988 (NAVD88), Geoid 03, unless directed otherwise.

TASKS TO BE COMPLETED

1. Obtain or collect data at approximate 100' intervals to create cross-sections and digital terrain models.
2. Obtain cross-section information along the Rio Grande (U.S. side only), at the existing bridge location, 100' downstream, 500' downstream, at the proposed bridge location, 100' upstream, and 500' upstream for hydraulic modeling.
3. Obtain cross-section information along the Doffin Canal, at the existing bridge location, 100' downstream, 500' downstream, at the proposed bridge location, 100' upstream, and 500' upstream for hydraulic modeling.
4. Locate above ground evidence of existing utilities, including Texas811 locate marks, correlate to map information, and obtain top of stem or invert information if possible.
5. Locate topographical features and existing improvements such as pavement, signs, paint stripes, driveways, sidewalks, curbs, and ramps.

Project Task Items

6. Provide details of existing drainage features, (e.g., culverts, manholes, etc.).
7. Locate wetlands if marked in the field by an environmental team.
8. Establish additional and verify existing control points. Horizontal and Vertical control ties will be made and tabulated to other control points in the vicinity, which were established by other sources such as, the City of Pharr, Texas Department of Transportation, or National Geodetic Survey (NGS).
9. Coordinate with Mexican surveyors for units, control/datum establishment, start/stop locations, and cross-section locations.
10. Locate approximately 20 boreholes.
11. Tree locations will not be part of this scope.
12. Document project control points within a *Survey Control Index Sheet* and a *Horizontal and Vertical Control Sheet(s)*, signed, sealed and dated by the responsible RPLS for insertion into the plan set.

DELIVERABLES

- Digital Terrain Models (DTM) and the Triangular Irregular Network (TIN) files in MicroStation 3D format.
- Planimetric drawing in MicroStation 2D format with additional labeling, contours shown at 1-foot intervals, and all survey points on discrete levels for selective viewing.
- “Point, Northing, Easting, Elevation, Description” format text files of field survey data points (ASCII Data files).
- A utility company contact spreadsheet and associated Texas811 locate request numbers as well as maps, plats, plans, sketches, or other documents acquired from utility companies, private corporations, or other public agencies relevant to the survey.
- A signed and sealed PDF copy of the 11 inch by 17 inch survey control data sheets.
- Site photographs.

Project Task Items

- All GEOPAK GPK files.

ROADWAY (Pape-Dawson Engineers, Inc.):

The Engineer shall develop a schematic plan and profile roll plot, 36" wide, at 1"=100' scale illustrating the horizontal and vertical geometric design for the Pharr International Bridge. Project limits will begin 100' south of the existing U.S. border station and end 100' north of the Mexico border station. Horizontal and vertical alignment data will be provided on the schematic roll plot.

The Engineer shall provide design for the proposed roadway and bridge geometrics from begin project to the US/Mexico border. Design development from the US/Mexico border to the project end will be developed by others. The Engineer shall be provided the 3D model, alignment data, CADD linework, and other design files for all roadway and bridge design south of the US/Mexico border, and will incorporate into the overall design model.

The plan view will include the following:

1. Calculated roadway centerlines for mainlanes, ramps, and cross streets as applicable. Horizontal control points shall be shown. The alignments shall be calculated using GEOPAK.
2. Pavement edges for all improvements (mainlanes, cross streets, driveways and frontage roads).
3. Lane and pavement width dimensions.
4. Direction of traffic flow on all roadways. Lane lines and arrows indicating the number of lanes shall also be shown.
5. Drawing scale shall be 1"=100'
6. Control of access line, & ROW lines and easements.
7. Begin/end superelevation transitions and cross slope changes.
8. Limits of rip rap, block sod, and seeding.
9. Existing utilities and structures.
10. Benchmark information.

Project Task Items

11. Radii call outs, curb location, Concrete Traffic Barrier (CTB), guard fence, crash safety items and American with Disabilities Act Accessibility Guidelines (ADAAG) compliance items.

The profile view will include the following:

1. Calculated profile grade for proposed mainlanes (cite direction), ramps, cross streets and frontage roads, if applicable. Vertical curve data, including “K” values shall be shown.
2. Water surface elevations for 10 and 100 year storms.
3. Drawing vertical scale to be 1”=10’.

Typical sections shall be required for all proposed and existing roadways and structures, and shown on the schematic roll plot. Typical sections shall include width of travel lanes, shoulders, border widths, curb offsets, and ROW. The typical section shall also include PGL, centerline, pavement design, longitudinal joints, side slopes, sodding/seeding limits, concrete traffic barriers and sidewalks, if required, station limits, common proposed and existing structures including retaining walls, riprap, limits of embankment and excavation, etc.

Roadway tasks include:

1. Calculate roadway quantities for preliminary and final submittals.
2. Develop and assemble opinion of probable construction cost for preliminary and final submittals.
3. Quality control/quality assurance.
4. Coordinate with Prime Consultant.

HYDROLOGY & HYDRAULICS (Pape-Dawson Engineers, Inc.):

The Engineer shall conduct a Hydrologic and Hydraulic Study, prepare an H&H Report, and develop models for the Rio Grande River at the Pharr International Bridge Crossing.

The Engineer shall obtain and review existing IBWC H&H data. The hydrologic and hydraulic analyses will be designed for the 100-year ultimate conditions.

The following tasks performed for the H&H analysis and report shall include the following:

Project Task Items

1. A review of the best available data from IBWC including HEC-HMS and HEC-RAS models for use as the baseline condition. The baseline condition models shall be revised, as necessary. The existing geometric hydrologic and hydraulic analyses will need to be compared to the results of the proposed improvements.
2. Existing and proposed watershed maps indicating all input parameters for the Project. Parameters include, but are not limited to, cross sections, water surface elevations, contours, sub-basins, flood plain boundaries, benchmarks, drainage structures, bridge structures, etc.
3. The existing hydraulic models for the Rio Grande will be updated using a combination of field survey and LIDAR data. Limits of the model update shall cover adequate length of the reach for both upstream and downstream of the proposed bridge.
4. Proposed conditions model will reflect proposed roadway and bridge geometric configuration.
5. The hydraulic conditions will be based on the 10, 50, 100 and 500 year storm events for existing land use conditions for IBWC requirements.
6. Evaluate impacts of the proposed bridge on existing conditions, and optimize design using the HEC-RAS model.
7. The Engineer shall conduct one site visit of the project area.
8. A Hydrologic and Hydraulic (H&H) Report which will include the necessary data collection and hydrology & hydraulics analysis/design. The H&H report shall be a separate report with an executive summary embedded within the Preliminary Design Phase and the full report referenced as an Appendix. All data (models, output, etc.) included in the H&H report shall be submitted.
9. Scour analysis, and compensatory excavation design and analysis is not included in this scope, but can be included as an additional service.

Assumptions/Exclusions:

1. No design standards or specifications will be provided by Pape-Dawson.
2. There will be only one review submittal and one final submittal.
3. No traffic control plan or construction phasing plan will be provided by Pape-Dawson.
4. No small or large sign layouts or details will be developed by Pape-Dawson.
5. Existing trees will not be located during survey.
6. No construction staking beyond setting of the control points at the time of design survey is included.

Project Task Items

7. Survey for compensatory excavation area is not included.
8. Existing IBWC H&H study and model for Rio Grande River shall be provided as a base for hydrology and hydraulics.
9. All environmental studies and documents will be provided by others.
 - a. This includes the Threatened and Endangered Species coordination.
10. A LOMR or CLOMR will not be developed by Pape-Dawson.
11. No scour analysis will be provided by Pape-Dawson.
12. Pavement design will be provided by others.
13. Design for relocation of major public utilities is not included.
14. Cross-sections will not be provided for the existing or proposed conditions.

Prime provider: SEA. Sub-consultant: Pape-Dawson Engineers

OTHER DIRECT EXPENSES	UNIT	UNIT COST	QUANTITY	COST
Lodging/Hotel (Taxes/fees not included)	day/person	\$ 91.00	6	\$546.00
Lodging/Hotel - Taxes and Fees	day/person	\$ 35.00	6	\$210.00
Meals (Excluding alcohol & tips) (Overnight stay required)	day/person	\$ 46.00	12	\$552.00
Mileage	mile	\$ 0.58	500	\$290.00
Photocopies B/W (8 1/2" X 11")	each	\$ 0.10	200	\$20.00
Photocopies B/W (11" X 17")	each	\$ 0.20	250	\$50.00
Photocopies Color (8 1/2" X 11")	each	\$ 0.75	50	\$37.50
Photocopies Color (11" X 17")	each	\$ 1.22	150	\$183.00
Plots (Color on Bond)	per sq. ft.	\$ 2.05	1200	\$2,460.00
Report Printing	each	\$ 50.00	5	\$250.00
Report Binding and tabbing	each	\$ 8.00	5	\$40.00
Language) for Public Involvement	event	\$ 600.00	2	\$1,200.00
FEMA FIS Backup Data Request	each	\$ 350.00	1	\$350.00
FEMA FIS (Manual)	each	\$ 25.00	1	\$25.00
Total				\$6,213.50

Prime provider: SEA. Sub-consultant: Pape-Dawson Engineers

OTHER DIRECT EXPENSES	UNIT	UNIT COST	QUANTITY	COST
Lodging/Hotel (Taxes/fees not included)	day/person	\$ 94.00	107	\$10,058.00
Lodging/Hotel - Taxes and Fees	day/person	\$ 35.00	107	\$3,745.00
Meals (Excluding alcohol & tips) (Overnight stay required)	day/person	\$ 55.00	107	\$5,885.00
Mileage	mile	\$ 0.58	5210	\$3,021.80
Standard Postage	letter	\$ 0.55	12	\$6.60
Certified Letter Return Receipt	each	\$ 6.75	12	\$81.00
Title Reports	each	\$ 250.00	12	\$3,000.00
Map/Plat Records	sheet	\$ 6.00	4	\$24.00
Deed Copies	sheet	\$ 2.50	25	\$62.50
Total				\$25,883.90

POSITION DESCRIPTION LABOR RATES	Vice President \$345.00	RPLS Sr. VP \$275.00	Sr. Project Manager \$275.00	Project Manager \$220.00	Project Engineer \$185.00	EIT \$175.00	Sr. CADD \$135.00	RPLS Task Leader \$180.00	Sr. Survey Tech \$135.00	3-Man Survey Crew \$205.00	Admin \$135.00	Total Labor hrs.	Fee Subtotal
1) PRELIMINARY(30%) and FINAL (100%)													
Coordination/Administration/Submittals													
Site Visit			16	16	16						2	50	\$11,150.00
Coordination with CBP			4	4	12						2	22	\$4,470.00
Coordination with Mexico Survey Consultant	2	4	4	16							4	30	\$6,950.00
Coordination with Mexico Design Consultant	2		8	16								26	\$6,410.00
Coordinate with International Boundary and Water Commission			8	8								16	\$3,960.00
Coordination with Prime Consultant		8	8	20	8						8	52	\$11,360.00
Develop opinion of probable construction cost for each submittal (2 total)			2	4	8	16					2	32	\$5,980.00
Quality control/quality assurance	4	4	20	40								68	\$16,780.00
Subtotal	8	16	70	124	44	16	0	0	0	0	18	296	\$67,060.00
Design Survey													
Prepare right-of-entry letter and obtain City approval								2				2	\$360.00
Research ownership and prepare right-of-entry tracking exhibit and spreadsheet								2	10			12	\$1,710.00
Send right-of-entry letters by regular mail (12 properties estimated)								1			2	3	\$450.00
Track owner responses								2	4			6	\$900.00
Send additional right-of-entry letters by certified mail								1			4	5	\$720.00
Track owner responses								1	3			4	\$585.00
Employ alternate methods to contact owners for right-of-entry								10	15	20		45	\$7,925.00
Coordinate entry to private properties								1	5	10		16	\$2,905.00
Research and tie existing control monuments in project vicinity								1	4	10		15	\$2,770.00
Set new control points (15 estimated)								1	5	15		21	\$3,930.00
Level new control points								1	5	15		21	\$3,930.00
Obtain data for digital terrain model (100-FT GRID)								10	40	80		130	\$23,600.00
Locate the existing apparent right-of-way by drafting existing right-of-way maps and/or tract deeds and positioning the map geometry as a rigid entity to best fit surveyed critical corners								20	30			50	\$7,650.00
Locate critical corners										20		20	\$4,100.00
Obtain data for 6 cross-sections of Rio Grande (U.S. side only)								1	6	60		67	\$13,290.00
Obtain data for Rio Grande bridge (U.S. side only) Bridge bents, columns, low chords, decks, abutments								2	10	20		32	\$5,810.00
Obtain data for Doffin Canal Bridge, bridge bents, columns, low chords, decks, abutments								2	10	20		32	\$5,810.00
Obtain data for 6 cross-sections of Doffin Canal								1	6	10		17	\$3,040.00
Coordination with Mexican survey company (units, datum, control, start/stop locations, cross-section locations)		16						24				40	\$8,720.00
Contact Texas 811 to mark utilities								1	4			5	\$720.00
Track Texas 811 responses								1	2			3	\$450.00
Contact local utility providers for map data								1	4			5	\$720.00
Survey above ground evidence of utilities								1	4	8		13	\$2,360.00
Obtain invert/top of stem elevations, line sizes, types and directions								1	3	6		10	\$1,815.00
Correlate map data to survey evidence								1	8			9	\$1,260.00
Locate topographical features and improvements								5	30	60		95	\$17,250.00
Survey details of existing drainage features								1	8	15		24	\$4,335.00
Coordinate with environmental teams to survey wetland boundaries								1	2	6		9	\$1,680.00
Locate boreholes and summarize in spreadsheet format (20 estimated)								1	6	6		13	\$2,220.00
Prepare 3D digital terrain model (DTM)								1	20			21	\$2,880.00
Prepare 2D planimetric								1	20			21	\$2,880.00
Field check DTM and planimetric								2	20			22	\$3,060.00
Edit DTM and planimetric according to field check								1	10			11	\$1,530.00
QA/QC deliverables								5	5			10	\$1,575.00
Prepare Survey Control Sheets								1	30			31	\$4,230.00
Address City of Pharr comments								10	30			40	\$5,850.00
Prepare final deliverable CD								1	2			3	\$450.00
Subtotal	0	16	0	0	0	0	0	119	347	381	0	790	\$150,770.00
Roadway													
Develop 3D Roadway and Bridge Design Model	4		4	8	24	80	60					180	\$30,780.00
Develop Bridge Profile and Alignment			2	8	16	24	8					58	\$10,550.00
Prepare Typical Sections			1	2	4	16	20					43	\$6,955.00
Prepare Schematic Roll Plot (Plan and Profile)	1		2	8	20	40	80					151	\$24,155.00
Calculate roadway quantities for each submittal (2 total)			2	4	8	16						30	\$5,710.00
Subtotal	5	0	11	30	72	176	168	0	0	0	0	462	\$78,150.00
Hydrology and Hydraulics													
Prepare small onsite drainage area map and calculate design flows at roadway approach			2	4	16	20	20					62	\$10,590.00
Obtain and Review Existing Hydrologic model for Rio Grande River			4	8	16	16						44	\$8,620.00
Develop Corrected Effective HEC-RAS Model for Rio Grande River			1	4	16	20	4					45	\$8,155.00
Develop Proposed HEC-RAS Model for Rio Grande River			4	30	50	70	20					174	\$31,900.00
Develop H&H Report and Hydraulic Computations			4	12	20	40	8					84	\$15,520.00
Subtotal	0	0	15	58	118	166	52	0	0	0	0	409	\$74,785.00
SUMMARY													
HOURS SUB-TOTALS	13	32	96	212	234	358	220	119	347	381	18	2030	
LABOR RATE PER HOUR	\$ 345.00	\$ 275.00	\$ 275.00	\$ 220.00	\$ 185.00	\$ 175.00	\$ 135.00	\$ 180.00	\$ 135.00	\$ 205.00	\$ 135.00		
DIRECT LABOR COSTS	\$ 4,485.00	\$ 8,800.00	\$ 26,400.00	\$ 46,640.00	\$ 43,290.00	\$ 62,650.00	\$ 29,700.00	\$ 21,420.00	\$ 46,845.00	\$ 78,105.00	\$ 2,430.00		
TOTAL	\$ 4,485.00	\$ 8,800.00	\$ 26,400.00	\$ 46,640.00	\$ 43,290.00	\$ 62,650.00	\$ 29,700.00	\$ 21,420.00	\$ 46,845.00	\$ 78,105.00	\$ 2,430.00		

\$ 370,765.00



Proposal No. PSF19-318-00 (Revision 1)
November 20, 2019

12821 W. Golden Lane
San Antonio, TX 78249

PO Box 690287
San Antonio, TX 78269

Sidney "Sid" A. Mielke, P.E.
Structural Engineering Associates, Inc.
3838 NW Loop 410
San Antonio, TX 78229

P 210.699.9090
F 210.699.6426
TBPE Firm F-3257

WWW.RKCI.COM

**RE: Proposal for Environmental Assessment and Related Activities
Pharr-Reynosa International Bridge Expansion
Hidalgo County, Texas**

Dear Mr. Mielke:

Raba Kistner, Inc. (RKI) is pleased to submit this proposal to Structural Engineering Associates, Inc. (CLIENT) for Environmental Support for the above-referenced project. **RKI** understands that the Pharr-Reynosa International Bridge was originally intended as a dual-bridge crossing; however, only a single four-lane bridge was constructed and has been in operation. The City of Pharr plans to expand the bridge along an approximate 1.5-mile length between the international boundary with Mexico and the existing the Pharr-Reynosa International Port of Entry (POE). CLIENT is requesting environmental clearance and public involvement support services that are required prior to construction.

TASK 1 PROJECT MANAGEMENT, AGENCY COORDINATION, AND MEETINGS

Project Management

RKI will conduct environmental project management activities including initial project set-up, preparing invoices and monthly progress reports, and reviewing/commenting on project schedules.

U.S. Environmental Agency Coordination

RKI will draft and submit letters describing the proposed action and solicit comments from the following U.S. environmental and cultural resource agencies:

- Hidalgo County Historical Commission (HCHC)
- Texas Parks & Wildlife (TPWD) Wildlife Habitat Assessment Program
- U.S. Fish & Wildlife Service (USFWS) Corpus Christi Ecological Services Field Office
- Texas Historical Commission
- Texas Commission on Environmental Quality (TCEQ)
- Texas Parks & Wildlife Department

- U.S. Fish and Wildlife Service (USFWS)
- U.S. Army Corps of Engineers: In the event a Department of the Army permit is required (Clean Water Act Section 404 and/or Rivers and Harbors Act Section 10), **RKI** will prepare a Department of the Army Permit Application (Pre-Construction Notification [PCN]) requesting authorization to construct the project. See Limitations.

Project Meetings

RKI will prepare for and attend up to 5 project progress meetings with CLIENT. **RKI** will also prepare for and attend up to 4 U.S. agency meetings, including 4 trips to Washington D.C. to meet with the U.S. Department of State (DoS) and/or U.S. Federal Highways Administration (FHWA) to scope the project and/or to hold Environmental Assessment (EA) review workshops with federal agency staff.

TASK 2 ENVIRONMENTAL ASSESSMENT, TECHNICAL STUDIES AND REPORTING

Technical Studies and Reporting

The following technical studies will be conducted to support the preparation of an EA:

- Protected Species Habitat Evaluation: This task includes an assessment of habitat for rare, threatened, and endangered species and USFWS designated critical habitat. **RKI** will research readily available environmental information from appropriate local, state, and federal agencies relative to the project area. This will include a review of desktop resources such as U.S. Geological Survey (USGS) topographic maps, aerial photography, TPWD Natural Diversity Database (TXNDD) Element of Occurrence Records (EOR), TPWD Rare Resources by County lists, and USFWS designated critical habitat field visit will be conducted in support of the assessment. The vegetation of the project area will be characterized, as will the ecological setting in accordance with TPWD map publications, including *The Vegetation Types of Texas*. This field data will aid in determining the potential presence of habitat suitable for state and federally listed species and critical habitat in the proposed project area.
- Surface water resource evaluation: In the event a jurisdictional determination/delineation has not been previously conducted for the onsite tributary, **RKI** will conduct field investigations and prepare a Waters of the U.S. (WOUS) (including wetlands) determination and delineation report for the site in accordance with current federal delineation methodology including the 1987 U.S. Army Corps of Engineers (USACE) Wetland Delineation Manual and 2010 Regional Supplement for the Great Plains (Version 2.0). A determination will be made regarding the presence of potential WOUS, as defined using prescribed USACE guidance, that may be subject to Clean Water Act Section 404 or Rivers and Harbors Act Section 10 jurisdiction. Should any potential jurisdictional features be identified, **RKI** will identify and delineate the boundaries, including special aquatic sites (e.g., wetlands), and collect a minimum of two representative wetland sample data points. If no surface water features are identified, two Wetland Determination Data Forms will be completed to document negative findings. Any identified stream/wetland boundaries will be surveyed using a survey-grade Global Positioning Satellite (GPS) system with sub-meter accuracy.

- Biological Evaluation (BE): If needed, in support of Informal Section 7 Consultation with the USFWS, **RKI** will prepare a standalone biological analysis (Biological Evaluation [BE]) that evaluates the project's potential to impact federally protected species. The BE will document project setting characteristics, project alternatives, and will include "effect" determinations for Section 7 purposes. If the project will not result in a "may affect" determination, it is assumed that a more detailed Biological Assessment (BA) and formal consultation with USFWS will not be required. See Limitations.

Environmental Assessment

Desktop and field data collected during the technical studies will be used to prepare a comprehensive environmental document that complies with NEPA and related laws. Using published data and any information collected in the field, **RKI** will prepare the document in accordance with the identified Lead Agency's requirements. The document level anticipated for this project is an EA based on the project scope (primarily existing location roadway) and no new right-of-way needs or business/residential displacements. The NEPA document will generally include the following activities, document sections, and elements:

1. Need and Purpose: **RKI** will describe the proposed project and the transportation problem(s) or other needs that the proposed project is intended to address. **RKI** will prepare this section in consultation with CLIENT and available information.
2. Alternatives Analysis: The alternatives section will describe any design options that were considered during early project development and why some were eliminated or considered for further analysis.
3. Description of the Existing Facility: Describes existing roadway and drainage conditions in the project limits.
4. Description of the Proposed Facility: **RKI** will describe the proposed action, which would include right-of-way requirements, project funding, and any utility adjustments.
5. Affected Environment and Environmental Consequences:
 - a) ROW, easements, relocations, funding: Existing right-of-way and new right-of-way requirements will be discussed in detail, and will include parcel ownership, property types/quantities, displacements, and other pertinent information.
 - b) Public Involvement: This section will include a summary of meeting and hearing activities (i.e. dates, locations, attendance, key topics, outcomes, etc.).
 - c) Soils/Prime Farmlands: Soils in the area of the proposed project will be described according to the Natural Resources Conservation Service (NRCS), and Farmland Protection Policy Act (FPPA) applicability will be documented/evaluated.
 - d) Biological Resources: This section will summarize the results of the biological studies and the outcome of any agency coordination related to biological resources.
 - e) Cultural Resources: The existing Pharr-Reynosa International Bridge has been the subject of a 100 percent pedestrian survey and National Register of Historic Places (NRHP) testing in 1992. Several historic and prehistoric sites have been documented and those that were assessed as potentially eligible for listing on the NRHP were tested. Given the levels of archaeological investigations already conducted of the project area, we anticipate that no additional cultural resources clearance investigations will be necessary; however, the final

decision regarding this recommendation will rest with the State Historic Preservation Officer (SHPO) of the Texas Historical Commission (THC), the state agency that oversees the implementation of the Texas Antiquities Code, and the Lead Agency. In addition, the U.S. Army Corps of Engineers may have jurisdiction over the project under Section 106 of the NHPA, and may provide input regarding adequacy of prior cultural resources investigations during consultation. **RKI** will provide a comprehensive summary of the findings of the previous archaeological work within the project boundaries as part of SHPO consultation. The summary will also include the **RKI** recommendation of no additional work needed on the project due to the scope of the previous comprehensive studies. Once this is completed, and following review by the CLIENT, it will be submitted Texas Historical Commission Project Consultation Form. It is anticipated that the SHPO will approve the recommendation of no additional cultural resources activities being warranted in association with the planned project. If, the SHPO requests additional cultural resources clearance investigations, both the scope of such activities and the associated fees will be developed following the receipt of the request from the THC. A summary of this consultation will be included in the EA.

- f) Air Quality Assessment: This section will document the project's potential short-term and long-term impacts on air quality in the region.
 - g) Waters Resources: This section will summarize the results of the wetlands investigations and will also discuss other potential water resources (e.g. floodplains, sole-source aquifers, etc.). This section will also address the need for a permit from the USACE, permit thresholds, and mitigation, as appropriate. See Limitations.
 - h) Traffic Noise Analysis: This section will summarize the results of a Traffic Noise Analysis conducted in accordance with FHWA approved guidelines for analysis and abatement of roadway traffic noise. We will conduct a field survey to identify the traffic noise receivers. We will also determine the existing traffic noise levels and the predicted traffic noise levels using the latest version of FHWA's Traffic Noise Model (TNM). The traffic noise modeling and analysis will be conducted in accordance with 23 CFR 772. Traffic projections will be prepared by CLIENT.
 - i) Hazardous Materials: This section will summarize the results of the hazardous materials desktop and field investigation. Desktop resources such as environmental regulatory databases, landfill inventories, historical aerial photographs, historical topographic maps, and interviews will be used to determine the potential to encounter hazardous materials during construction.
 - j) Indirect and Cumulative Analysis: **RKI** will conduct Indirect and Cumulative (ICI) Impacts analyses and document commensurate to the level of impacts. **RKI** will conduct the assessments using current relevant literature on these subjects such as *AASHTO Practitioner's Handbook 12: Assessing Indirect Effects and Cumulative Impacts Under the National Environmental Policy Act (NEPA)*; *Desk Reference for Estimating the Indirect Effects of Proposed Transportation Projects (NCHRP Report 466)*; and *Consideration Of Cumulative Impacts In EPA Review of NEPA Documents*.
6. Commitments, Mitigation, and Permits: The EA will describe any permits that will need to be obtained, commitments for additional activities needed prior to construction, as well as any identified mitigation requirements to offset impacts to specific resources or the community.

7. Conclusion: A determination will be made with regard to whether the project would have significant environmental impacts or involve any unusual circumstances, as well as a recommendation regarding whether a finding of no significant impact (FONSI) is appropriate based on the studies conducted.
8. Acronyms, References, Table of Contents: The NEPA document will contain appropriate acronyms, references to published sources, and a hyperlinked table of contents for ease of navigation.

Quality Reviews and Addressing Comments

RKI will conduct quality reviews of all activities and environmental deliverables. This includes Project Manager reviews of all technical study deliverables (archaeology, biological (e.g. BE), water resources (e.g. wetland delineation and NWP PCN application), and draft and final EA documents), public involvement materials, FONSI, and others.

RKI will consider and address comments from CLIENT and various agency stakeholders on the NEPA document. For the NEPA document it is assumed that the following review cycles will occur leading up to a FONSI to be issued by the Lead Agency.

- CLIENT – 2 comment/revision cycle
- City of Pharr – 1 comment/revision cycle
- Lead Agency – 2 comment/revision cycle

Draft and Final FONSI

On behalf of the federal Lead Agency, **RKI** will draft a FONSI for publication by the lead agency in their publication of choice (e.g. newspaper, website, Code of Federal Regulations). This task includes drafting the FONSI and addressing any comments from CLIENT, City of Pharr, or the Lead Agency prior to publication.

GIS Support

This task involves the creation of a Geographic Information System (GIS) containing all environmental data collected from outside sources, or created by the environmental team. The GIS will include environmental attribute data relevant to the project, as well as vector data (CAD, DGN) provided by the CLIENT or others. The GIS will be continuously updated as project development advances, and data will be readily available for exporting and sharing with the project team.

TASK 3 PUBLIC INVOLVEMENT SUPPORT

Public Meeting

RKI will plan for and attend one public meeting. Involvement will include the following tasks:

- Developing elected office and adjacent landowner mailing lists; create database; mail merging
- Mailing public meeting notices to adjacent property owners
- Coordinate meeting logistics
- Securing a venue
- Coordinating security, if required
- Coordinating or compensating meeting translator
- Preparation of meeting materials (fact sheet, handouts, sign-in sheets, comment cards, and environmental/cultural exhibits)
- Prepare Public Meeting Summary Report

Public Hearing

RKI will plan for and attend a public hearing. **RKI** work closely with CLIENT to ensure that hearing notices are published in a timely manner in accordance with federal Lead Agency rules. Environmental, socioeconomic, and cultural resources exhibits and/or data for inclusion in presentation materials will be provided, in addition to the following.

- Update elected office and adjacent landowner mailing lists; create database; mail merging
- Send notices to adjacent property owners
- Coordinate logistics
- Securing a venue
- Coordinating security, if required
- Coordinating and compensating a meeting translator
- Coordinating and compensating a court reporter for live transcription
- Preparation of meeting materials (fact sheet, handouts, sign-in sheets, comment cards, and environmental/cultural exhibits)
- Prepare Public Hearing Summary Report

At the conclusion of all public meeting and hearing, **RKI** will incorporate the outcome of each into the EA.

LIMITATIONS

The following limitations are provided:

- Only those studies, coordination, and activities described herein are included.
- This scope of work includes an Environmental Assessment document. Should it be determined that an Environmental Impact Statement (EIS) is needed, additional authorization will be required.
- No tribal consultation is included in this scope of work, as this activity is typically handled by the federal Lead Agency.
- The scope of work and fee do not include intrusive investigations, sampling, or analyses of any kind. Any such services will be handled under separate authorization.
- This scope of work does not include a Biological Assessment (BA) in the event Formal Section 7 Consultation with USFWS is deemed necessary. Specific guidance for preparing BAs is provided by USFWS and is required for projects that “may affect” federally protected species as part of the Formal Section 7 consultation process.
- It is assumed that the project will be designed to avoid the need for compensatory mitigation related to WOUS impacts. No mitigation planning, stream/wetland functional assessments, credit analysis, or other mitigation-related activities are included.
- All studies and activities will occur in the U.S. No cross-border field work, meetings, environmental documentation in support of Mexican approvals, etc., are included in this scope of work. **RKI** understands that these activities would be entirely handled by Mexican counterparts. Should these or other activities be required, **RKI** will provide a scope of work for review and approval prior to initiating such activities.
- This scope of work is based on the current regulatory environment, and does not include re-evaluation, analyses, coordination, or other substantive document revisions that may arise due to changes in local, state, or federal environmental policy and/or various agencies’ implementing guidelines.
- This scope of work does not include securing a venue for public meetings/hearings, security personnel, Spanish language translation of notices, live translation during public involvement activities; furnishing a court reporter for public hearing, funding newspaper advertisements.

ITEMS TO BE PROVIDED BY CLIENT

- Detailed project description
- Property access
- Traffic projections for use in the traffic noise model
- Previous environmental studies (E.g. NEPA document, archaeological studies, biological studies)
- Footprints for existing roadway and each proposed alternative

COST AND DURATION

We will provide the above scope of services on a LUMP SUM BASIS according to the table below. We are prepared to start immediately upon receipt of formal notice to proceed, and will work closely with CLIENT regarding the project schedule, milestones, etc.

Task 1	Project Management, Agency Coordination, and Meetings	\$40,328.00
Task 2	Environmental Assessment	\$193,496.00
Task 3	Public Involvement	\$47,028.00
	Direct Expenses	\$10,985.04
	TOTAL	\$291,837.04

ACCEPTANCE

We appreciate the opportunity to work with you on this important assignment, which will be carried out in accordance with this letter and the following attachments:

<u>Attachment</u>	<u>Description</u>
I	Standard Terms and Conditions
II	Schedule of Fees for Professional Services

Our invoices are due and payable upon receipt at P.O. Box 971037, Dallas, Texas 75397-1037. All parties hereby agree that this contract upon acceptance will be performable in Bexar County, Texas.

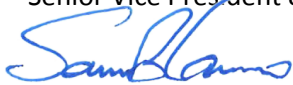
RKI considers the data and information contained in this proposal to be proprietary. This statement of qualifications and any information contained herein shall not be disclosed and shall not be duplicated or used in whole or in part for any purpose other than to evaluate this proposal.

Very truly yours,

RABA KISTNER, INC.



Thomas D. Burr
Senior Vice President & COO



Sam Blanco, AICP
Director, Environmental Planning & Permitting

Accepted By _____
(Signature)

(Typed or Printed Name)

(Title)

Date _____

TDB/SB/bc

Attachments:

- I – Standard Terms and Conditions
- II – Schedule of Fees for Professional Services

Copies Submitted: Above (1 Electronic PDF Copy)

**Revised Fee Proposal
For
Expansion of the Pharr-Reynosa International Bridge**

Sid Mielke, Senior Project Manager
Structural Engineering Associates, Inc.
San Antonio, Texas

Mr. Mielke:

On behalf of King Advising LLC, I am submitting a revised fee proposal in the amount of \$382,000.00 for the professional services to be provided by King Advising, LLC. This revised fee reflects the discussions with the City of Pharr and the SEA team on November 19, 2019 regarding a lower fee proposal for the services associated with the "Outline of Scope of Services for the Expansion of the Pharr-Reynosa International Bridge" dated 10-14-19.

The attached Fee Proposal provides a breakdown per Sections of the "Outline Scope of Services for the Expansion of the Pharr-Reynosa International Bridge". Changes in fee are identified in Sections 2B, 2C, 2D and 2E.

In Section 2F, I feel that the level effort required cannot justify a revised fee. Services required include: Coordination and consultations with the City of Pharr along with Federal and State Agency during the preparation of the Presidential Amendment/New Permit Application. Includes telephone and conference calls, emails and correspondence to federal agencies. Includes additional travel to Pharr to meet with City officials and attendance at BBBXG & JWC meetings. Includes travel to Washington DC with the City of Pharr to deliver the Permit Application.

Per our discussions, I have changed the timeline to reflect a 16-month completion for this proposal. Please let me know if I need to make any further changes to my proposal.

Thank you,

Jim King

Principal
King Advising LLC.

787 Panorama Drive
Moscow, Idaho 83843
(817) 235-0449

**KING ADVISING LLC
FEE PROPOSAL - PHARR INTERNATIONAL
BRIDGE EXPANSION**

November 21, 2019

	Item	Hours	Fee @ \$300/hr	Travel Hours	Fee @ \$150/hr	Travel Costs	Total Costs	Comments
1A.	Initial Project Development Schedule	8	\$2,400			\$0	\$2,400	
1B.	Project Kick-off and Site Visit	32	\$9,600	32	\$4,800	\$4,000	\$18,400	Travel is estimated to be \$2000.00 per person per trip for this proposal. Assumes two days to travel and two work days for two people.
1C.	Federal Notification of Project Intent	48	\$14,400	32	\$4,800	\$4,000	\$23,200	Project Notification, travel to Washington DC for initial consultations. Travel is estimated to be \$2000.00 per person. Assumes two day to travel and three work days for two people.
ID.	Stakeholder Agency Coordination	48	\$14,400	32	\$4,800	\$4,000	\$23,200	Consultations in Fort Worth and Austin. Travel is estimated to be \$2,000 per person. Assumes two days to travel and two work days for two people.
2A.	Preliminary Engineering & Design Required for Permits	16	\$4,800				\$4,800	Review, comment, participation in conference calls
2B.	Environmental Assessment Document	16	\$4,800			\$0	\$4,800	Guidance, review, comment
2C.	Public Involvement	16	\$4,800	16	\$2,400	\$2,000	\$9,200	One person attending public hearing.
2D.	Consultation and Review of Environmental Assessment Document	40	\$12,000			\$0	\$12,000	Coordination activities with Dept of State and other Wash DC agencies along with regional offices of federal agencies
2E.	Presidential Permit Amendment/New Application Document	480	\$144,000			\$0	\$144,000	Writing, guidance, editing.
2F.	Coordination and consultations with the City of Pharr and Federal and State Agency during the preparation of the Presidential Amendment/New Permit Application. Includes telephone and conference calls, emails and correspondence to federal agencies. Includes additional travel to Pharr, attendance at BBBXG & JWC. Includes travel Washington DC with the City of Pharr to deliver the Permit Application.	320	\$96,000	160	\$24,000	\$20,000	\$140,000	Assumes a 16 month project duration. Assumes 10 trips at an estimated cost of \$2000 per person. Includes travel to City of Pharr, participation in meetings of the BBBXG and JWC and travel to DC to deliver the Application for the Presidential Permit.
31	Overall Project Permitting Coordination		\$0		\$0		\$0	Performed by SEA
Total Fee Proposal							\$382,000	



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.C.

DATE SUBMITTED: December 13, 2019

MEETING DATE: December 18, 2019

FROM: Veronica Gutierrez, Purchasing Supervisor

DEPARTMENT: Public Works

DIRECTOR: Pilar Rodriguez

Agenda Item: Consideration and action, if any, authorizing City Manager to award Supply Contract(s) for the Purchase & Delivery of HMAC, Cold Mix, and Caliche to multiple vendors. (Project #1920-01-517-SP001-101)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The Public Works department is in need of a Supply Contract(s) for the Purchase & Delivery of HMAC, Cold Mix, and Caliche. On December 5, 2019 the Purchasing Department received bids from four (4) vendors depicted on the attached bid tabulation. Public Works is recommending award of the Supply Contracts to multiple vendor listed below:

Rio Valley Pipe LLC DBA CAPA from Palmview, TX for Item 1
Frontera Materials form Elsa, TX for Items 2-4 and 7 & 8
Vulcan Materials Co. from San Antonio, TX for Items 5 & 6

If approved, these contract items shall be awarded on a per unit price basis to the low bidders. Items shall be purchased on an "as needed" basis.

Financial Consideration:

Staff Recommendation: Staff recommends the award of multiple Supply Contracts as depicted on the attached bid tabulation. If awarded, staff is requesting authorization, with City Manager approval to exercise the option to extend the contract(s) for an

additional two (2) years, in one (1) year increments, subject to satisfactory performance and the unit prices remaining unchanged.

Alternatives:

ROUTING:

Veronica Gutierrez	Created/Initiated - 12/13/2019
Pilar Rodriguez	Approved - 12/13/2019
Hilda Pedraza	Approved - 12/13/2019
Patricia Rigney	New -
Karla Moya	
City Management Office	



Pharr

Purchasing



★ RECOMMENDATION OF AWARD

Bid Opening: December 5, 2019 at 3:00 p.m.

LOCATION: CITY COMMISSIONER ROOM-2ND FLOOR

PROJECT NO.: 1920-01-517-SP001-101 SUPPLY CONTRACT FOR THE PURCHASE & DELIVERY OF HMAC, COLD MIX, & CALICHE

BIDDERS						★ RIO VALLEY PIPE DBA CAPA PALMVIEW, TX	★ FRONTERA MATERIALS ELSA, TX	TERRA FIRMA MATERIALS, LLC EDINBURG, TX	★ VULCAN MATERIALS CO. SAN ANTONIO, TX
Item No.	Commodity No.	Type	Description	UOM	QTY	UNIT PRICE	UNIT PRICE	UNIT PRICE	UNIT PRICE
SECTION 02612 HOT MIX ASPHALTIC CONCRETE PAVEMENT (LIMESTONE AGGREGATE) FOR PURCHASE AND DELIVERY - BID ITEMS									
1	#745-21-01001	BASE	TY D HMAC (LIMESTONE AGGREGATE) (PG64-22) (DELIVERED)	TON	1,000	\$70.00	\$70.95	\$74.77	NO BID
2	#745-21-01002	BASE	TY D HMAC (LIMESTONE AGGREGATE) (PG76-22) (DELIVERED)	TON	1,000	\$82.00	\$80.95	\$83.75	NO BID
3	#745-21-02001	BASE	TY D HMAC (LIMESTONE AGGREGATE) (PG64-22) (PICKED UP AT PLANT)	TON	1,000	\$61.00	\$59.95	\$64.77	NO BID
4	#745-21-02002	BASE	TY D HMAC (LIMESTONE AGGREGATE) (PG76-22) (PICKED UP AT PLANT)	TON	1,000	\$73.00	\$69.95	\$73.75	NO BID
SECTION 02615 COLD MIX (LIMESTONE AGGREGATE) FOR PURCHASE AND DELIVERY - BID ITEMS									
5	#745-14-01001	BASE	TY D COLD MIX (DELIVERED)	TON	200	\$99.00	\$96.50	\$104.75	\$89.59
6	#745-14-01002	BASE	TY D COLD MIX (PICKED UP AT PLANT)	TON	50	\$90.00	\$85.00	\$94.75	\$40.00
SECTION 02601 FLEXIBLE BASE - BID ITEMS									
7	#750-14-01001	BASE	TY F GR 3 CALICHE (DELIVERED)	TON	2,000	NO BID	\$14.75	\$17.25	NO BID
8	#750-14-01002	BASE	TY F GR 3 CALICHE (PICKED UP AT PLANT)	TON	100	NO BID	\$5.00	\$7.25	NO BID
DAYS TO DELIVER						5 DAYS	1 DAY	24 HOURS	5 DAYS
HARD COPY OF BID SUBMITTED :						YES	YES	YES	YES
ELECTRONIC COPY OF BID SUBMITTED :						YES	YES	YES	YES



Pharr

Purchasing



CITY OF PHARR

SUPPLY CONTRACT FOR PURCHASE & DELIVERY OF HMAC, COLD MIX, CALICHE (FLEXIBLE BASE) PROJECT NO. 1920-01-517-SP001-101

GENERAL CONDITIONS AND AGREEMENT

1. Vendor proposes and offers to supply the City of Pharr with **HMAC, COLD MIX, CALICHE (FLEXIBLE BASE)** (Circle one or all) for a period commencing on the date of award of the Supply Contract and ending one (1) year thereafter. **The City of Pharr reserves the right to extend this contract for two (2) additional years in one (1) year increments if the performance of the successful bidder is satisfactory and the unit prices remains unchanged.**
2. Vendor agrees to meet and abide by all requirements as noted on the "Instructions to Bidder", "Specifications", and "Bid Form(s)".
3. It shall be the responsibility of the vendor to meet all applicable federal and/or state laws and safety requirements while engaged in the delivery of **ITEM(S)** and the transferring of same into the City's designated area(s).
4. It shall be the responsibility of the vendor to carry adequate Public Liability Insurance, Workers Compensation Insurance and all other types of insurance required by Federal, State, and/or City law.
5. Neither the vendor nor his/her employees engaged in the delivery of **ITEM(S)** to the City's designated area(s) shall be considered employees of the City. The method and manner of performance of such undertakings shall be under the exclusive control of the vendor's delivery personnel. The City shall have the right of inspection of any and all **ITEM(S)** at any and all delivery points, before & after the actual delivery of **ITEM(S)**.
6. Vendor shall furnish the City of Pharr with factual information referenced to existence of company and a list of Cities presently being serviced. A laboratory test report of the **ITEM(S)** being bided from an accredited testing laboratory company shall also accompany the bid.
7. It shall be the responsibility of the vendor to pay for any and all tests of **ITEM(S)** and repair expenses incurred by the City of Pharr as a result of inferior and/or contaminated **ITEM(S)**.

BIDDER'S MUST FILL-IN AND SUBMIT WITH FORMAL BID RESPONSE.

GENERAL CONDITIONS & AGREEMENT FOR A SUPPLY CONTRACT FOR THE PURCHASE & DELIVERY OF HMAC, COLD MIX, CALICHE (FLEXIBLE BASE) PROJECT NO. 1920-01-517-SP001-101 Continued:

8. The City of Pharr reserves the right to terminate this contract when in the opinion of the City, the performance of the vendor and/or the quality of the **ITEM(S)** being delivered are not acceptable to the City of Pharr. Such notice shall be in written form allowing a maximum of fifteen (15) days to become effective.
9. This is a bid and offer by vendor to the City of Pharr and shall not be binding upon the City unless accepted and signed by Mr. Alex Meade, City Manager, City of Pharr.

Accepted this 4th day of December, 2019.

Barry M Ehlinger
AUTHORIZED SIGNOR

Barry M Ehlinger
TYPE/PRINT NAME

Materials Mgr.
TITLE

Frontier Materials, Inc.
LEGAL COMPANY NAME

CITY OF Pharr
OWNER

ALEX MEADE,
CITY MANAGER

WITNESS



Pharr

Purchasing



CITY OF PHARR

SUPPLY CONTRACT FOR PURCHASE & DELIVERY OF HMAC, COLD MIX, CALICHE (FLEXIBLE BASE) PROJECT NO. 1920-01-517-SP001-101

GENERAL CONDITIONS AND AGREEMENT

1. Vendor proposes and offers to supply the City of Pharr with **HMAC, COLD MIX, CALICHE (FLEXIBLE BASE)** (Circle one or all) for a period commencing on the date of award of the Supply Contract and ending one (1) year thereafter. **The City of Pharr reserves the right to extend this contract for two (2) additional years in one (1) year increments if the performance of the successful bidder is satisfactory and the unit prices remains unchanged.**
2. Vendor agrees to meet and abide by all requirements as noted on the "Instructions to Bidder", "Specifications", and "Bid Form(s)".
3. It shall be the responsibility of the vendor to meet all applicable federal and/or state laws and safety requirements while engaged in the delivery of **ITEM(S)** and the transferring of same into the City's designated area(s).
4. It shall be the responsibility of the vendor to carry adequate Public Liability Insurance, Workers Compensation Insurance and all other types of insurance required by Federal, State, and/or City law.
5. Neither the vendor nor his/her employees engaged in the delivery of **ITEM(S)** to the City's designated area(s) shall be considered employees of the City. The method and manner of performance of such undertakings shall be under the exclusive control of the vendor's delivery personnel. The City shall have the right of inspection of any and all **ITEM(S)** at any and all delivery points, before & after the actual delivery of **ITEM(S)**.
6. Vendor shall furnish the City of Pharr with factual information referenced to existence of company and a list of Cities presently being serviced. A laboratory test report of the **ITEM(S)** being bid from an accredited testing laboratory company shall also accompany the bid.
7. It shall be the responsibility of the vendor to pay for any and all tests of **ITEM(S)** and repair expenses incurred by the City of Pharr as a result of inferior and/or contaminated **ITEM(S)**.

BIDDER'S MUST FILL-IN AND SUBMIT WITH FORMAL BID RESPONSE.

GENERAL CONDITIONS & AGREEMENT FOR A SUPPLY CONTRACT FOR THE PURCHASE & DELIVERY OF HMAC, COLD MIX, CALICHE (FLEXIBLE BASE) PROJECT NO. 1920-01-517-SP001-101 Continued:

8. The City of Pharr reserves the right to terminate this contract when in the opinion of the City, the performance of the vendor and/or the quality of the **ITEM(S)** being delivered are not acceptable to the City of Pharr. Such notice shall be in written form allowing a maximum of fifteen (15) days to become effective.
9. This is a bid and offer by vendor to the City of Pharr and shall not be binding upon the City unless accepted and signed by Mr. Alex Meade, City Manager, City of Pharr.

Accepted this 21 day of Nov., 2019.



AUTHORIZED SIGNOR
Jeff Harris

TYPE/PRINT NAME

Commercial Excellence Director

TITLE
Vulcan Construction Materials LLC

LEGAL COMPANY NAME

CITY OF Pharr
OWNER

ALEX MEADE,
CITY MANAGER

WITNESS

- ORIGINAL -



Pharr

Purchasing



CITY OF PHARR

SUPPLY CONTRACT FOR PURCHASE & DELIVERY OF HMAC, COLD MIX, CALICHE (FLEXIBLE BASE)

PROJECT NO. 1920-01-517-SP001-101

GENERAL CONDITIONS AND AGREEMENT

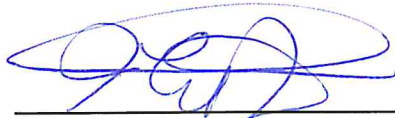
1. Vendor proposes and offers to supply the City of Pharr with HMAC, COLD MIX, CALICHE (FLEXIBLE BASE) (Circle one or all) for a period commencing on the date of award of the Supply Contract and ending one (1) year thereafter. **The City of Pharr reserves the right to extend this contract for two (2) additional years in one (1) year increments if the performance of the successful bidder is satisfactory and the unit prices remains unchanged.**
2. Vendor agrees to meet and abide by all requirements as noted on the "Instructions to Bidder", "Specifications", and "Bid Form(s)".
3. It shall be the responsibility of the vendor to meet all applicable federal and/or state laws and safety requirements while engaged in the delivery of ITEM(S) and the transferring of same into the City's designated area(s).
4. It shall be the responsibility of the vendor to carry adequate Public Liability Insurance, Workers Compensation Insurance and all other types of insurance required by Federal, State, and/or City law.
5. Neither the vendor nor his/her employees engaged in the delivery of ITEM(S) to the City's designated area(s) shall be considered employees of the City. The method and manner of performance of such undertakings shall be under the exclusive control of the vendor's delivery personnel. The City shall have the right of inspection of any and all ITEM(S) at any and all delivery points, before & after the actual delivery of ITEM(S).
6. Vendor shall furnish the City of Pharr with factual information referenced to existence of company and a list of Cities presently being serviced. A laboratory test report of the ITEM(S) being bided from an accredited testing laboratory company shall also accompany the bid.
7. It shall be the responsibility of the vendor to pay for any and all tests of ITEM(S) and repair expenses incurred by the City of Pharr as a result of inferior and/or contaminated ITEM(S).

BIDDER'S MUST FILL-IN AND SUBMIT WITH FORMAL BID RESPONSE.

GENERAL CONDITIONS & AGREEMENT FOR A SUPPLY CONTRACT FOR THE PURCHASE & DELIVERY OF HMAC, COLD MIX, CALICHE (FLEXIBLE BASE) PROJECT NO. 1920-01-517-SP001-101 Continued:

8. The City of Pharr reserves the right to terminate this contract when in the opinion of the City, the performance of the vendor and/or the quality of the ITEM(S) being delivered are not acceptable to the City of Pharr. Such notice shall be in written form allowing a maximum of fifteen (15) days to become effective.
9. This is a bid and offer by vendor to the City of Pharr and shall not be binding upon the City unless accepted and signed by Mr. Alex Meade, City Manager, City of Pharr.

Accepted this 5th day of December, 2019.



AUTHORIZED SIGNOR

Larry Hinojosa
TYPE/PRINT NAME

Sales Admin
TITLE

Upper Valley Materials LLC
LEGAL COMPANY NAME

CITY OF Pharr
OWNER

ALEX MEADE,
CITY MANAGER

WITNESS



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.A.

DATE SUBMITTED: December 12, 2019

MEETING DATE: December 18, 2019

FROM: Iris Mata, Secretary

DEPARTMENT: Legal

DIRECTOR: Melanie Cano, Patricia Rigney

Agenda Item: Consideration and action if any, on settlement of condemnation case number CCD-0510-H, *City of Pharr v. Rio Grande Tire Outlet, LLC*, for the acquisition of Lot 3, Luvill LLC Estates, Pharr, Hidalgo County, Texas.

Classification: Closed Session

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr has determined that certain property is necessary for the furtherance of road improvements and associated projects that are proposed to be made and that such improvements will be beneficial public improvements to the residents and inhabitants of the City Pharr. After suit was filed, the City and Rio Grande Tire negotiated for a purchase price of \$460,857.25 (\$12.25 per square foot) and the 2019 ad valorem taxes will be prorated through the date of the first offer letter (April 2019).

Financial Consideration:

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Iris Mata
Melanie Cano
Patricia Rigney
Karla Moya
City Management Office

Created/Initiated - 12/12/2019
New -