



**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
MONDAY, APRIL 15, 2019**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2018-45. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member of the governing body.
- B) Pledge of Allegiance/Invocation

2. PROCLAMATIONS:

- A) Proclamation proclaiming Motorcycle Awareness Month.

3. PUBLIC HEARINGS:

- A) Public Hearing on Development Services Cases.

4. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) Submission of Sales Tax Collection Report for April 2019.
- B) Submission of March 2019 Tax Collection Report.
- C) City Events of Interest.

5. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

A) Consideration and action ratifying Resolution No. R-2019-23 entering into an agreement with Texas Department of Transportation for closure of West Old Business 83 between Palm Drive and Aster Street for the purpose of conducting the Vanguard Academy 5K for Children with Special Needs on Saturday, April 13, 2019 from 8:00 a.m. to 12:00 p.m. (ADMINISTRATION)

B) Consideration and action on Change Order No. 1 with Visionality for video wall in the amount of \$4,745.44. (COMMUNICATIONS)

C) Consideration and action on Development Services Cases:

1. Big River Brewery, LLC is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Big River Brewery, LLC. The property is legally described as being a 0.37 acre tract of land, more or less, out of the E7.50AC-W20AC, Lot 107, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 505 West Nolana Loop. **CUP#170314**

2. Pipirin Holdings, Inc., d/b/a Bravo Carne Asada, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot 209, Valle de la Primavera Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6701 South Jackson Road. **CUP#190318**

3. Lady B. Segundo, d/b/a The Alley Cabana Bar & Grill, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being all of Lots 4 & 5, La Quinta Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5808 South Cage Boulevard. **CUP#180210**

4. 1500 Hall Acres, LLC. has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Medium Density Multi-Family District (R-3). The property is legally described as being a 12.997 acre tract of land, out of Lots 5 & 6, Block 8, A.J. McColl Subdivision, Pharr, Hidalgo County, Texas.

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The property's physical address is 1500 West Hall Acres Road. **COZ#190320**

PLATS:

1. R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, owner's are requesting final plat approval of the proposed Cortez Subdivision. The property is legally described as being a 2.15 acre tract of land out of Lot 125, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 300 Block of East Eldora Road. **SUB#151126**

2. Urban Infrastructure Group, Inc., representing Valley Cathedral, Inc., a Texas non-profit corporation, owner, is requesting final plat approval of the proposed Vanguard-Bethel Subdivision. The property is legally described as being a 19.145 acre tract of land, more or less, being comprised of an 8.86 acre tract of land out of Lot 181, Kelly-Pharr Subdivision, all of Lot 1, Vanguard Academy Subdivision No. 8 and all of Lot 1, Templo Bethel Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 1200 East Block Kelly Avenue. **SUB#180931**

REGULAR AGENDA - OPEN SESSION:

6. ORDINANCES AND RESOLUTIONS:

A) Consideration and action, if any, on Ordinance appointing Presiding Judge for Precincts 61, 116, and 240 (Pharr Housing Authority) for the General Municipal Election on Saturday, May 4, 2019. **(Adoption on One Reading)** (ADMINISTRATION)

B) Consideration and action, if any, on Resolution authorizing the emergency hiring for summer seasonal positions to include recreation, athletic and aquatic staff. (PARKS)

C) Consideration and action, if any, on Resolution authorizing the emergency hiring for Tierra del Sol Golf Course Landscaping Superintendent. (PARKS)

D) Consideration and action, if any, on Resolution adopting the Water Conservation Plan and Drought Contingency Plan. (PUBLIC UTILITIES)

E) Consideration and action, if any, on Resolution in support of the re-designation agreement and bylaws for the proposed Rio Grande Valley Metropolitan Planning Organization. (ADMINISTRATION)

7. ADMINISTRATIVE:

- A) Presentation of the 2019 City of Pharr Performance Review Survey. (HR)

8. CONTRACTS/AGREEMENTS:

- A) Consideration and action, if any, amending agreement between City of Pharr and CivicPlus (CivicClerk) for the agenda management software. (ADMINISTRATION)

- B) Consideration and action, if any, on Interlocal agreement with PSJA ISD for use of Dr. William Long Elementary School / City Park, and the empty areas south of PSJA North High School for the City of Pharr Independence Day Festival on Saturday June 29, 2019; with a Rain Date of Sunday June 30, 2019. (EVENTS CENTER)

- C) Consideration and action, if any, on award of contract for the Las Milpas Road Left Turn Lane Construction Project. (Project No. 1819-39-510-C009-516) (ENGINEERING)

9. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the City may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the City may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the City may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against**

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an officer or employee. The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the City may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the City may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the City may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

10. RECONVENE: *into Regular Session, and consider action, if necessary on any items(s) discussed in closed session.*

11. ADJOURNMENT:

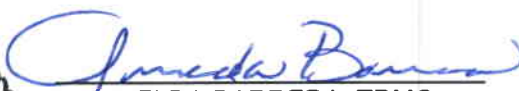
NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 12th day of April 2019 at 3:30pm and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 12th day of April 2019.




IMELDA BARRERA, TRMC
ASSISTANT CITY CLERK

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I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Title: _____

Proclamation



WHEREAS, motorcycle riding is a popular form of recreation and transportation for thousands of people across the state and nation; and

WHEREAS, motorcycles are a common and economical means of transportation that reduces fuel consumption and road wear, and contributes in a significant way to the relief of traffic and parking congestion; and

WHEREAS, the National Highway Traffic Safety Administration and the Motorcycle Safety Foundation have named May as Motorcycle Safety Awareness Month; and

WHEREAS, states and motorcycle organizations across this country will be conducting a variety of activities to promote the importance of motorist awareness and safely sharing the road with motorcycles and remind riders to make themselves more visible to others; and

WHEREAS, the City of Pharr, wishes to promote the safety campaign of the National Highway Traffic Safety Administration in their effort to ensure the safety and wellbeing of all.

WHEREAS, all highway users should unite in the safe sharing of roadways throughout the City of Pharr, Hidalgo County and American Biker Association with all others on the roadways.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the Mayor and the City Commission, do hereby proclaim the month of May 2019 as:

“Motorcycle Safety Awareness Month”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 15th day of April 2018.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.A.

DATE SUBMITTED: April 2, 2019

MEETING DATE: April 15, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Public Hearing on Development Services Cases.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 4/2/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED: April 11, 2019

MEETING DATE: April 15, 2019

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR:

Agenda Item: Submission of Sales Tax Collection Report for April 2019.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

SALES TAX GROWTH

The sales tax activity for the city of Pharr as of the month of April 2019 (7th month of City's Fiscal Year 2018-2019 but February's Sales Activity for FY 2018-2019) has shown an OVERALL POSITIVE trend in the amount of \$1,974,690 from this point last year, or an **INCREASE** of **19.21%**

RGV SALES TAX COMPARISON

City of Pharr shows an **INCREASE** of **16.45%** compared to April 2018 collections, this month the City ranked No. 3 in Net Sales Collections in comparison with other 9 cities in the Valley, and ranked No. 1 in collections year to date.

GAAP BASIS

This is the 5th month (Month of Actual Sales) of the fiscal year 2018-2019, to date we are UP **22.10%** which equate to **\$774,879** from this point of the fiscal year compared to last year.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya
Alex Meade

Created/Initiated - 4/11/2019
Final Approval - 4/12/2019



MEMORANDUM

DATE: April 10, 2019

TO: Alex Meade, City Manager

FROM: Fabiola Sanchez, Assistant Finance Director

SUBJECT: April 2019 Pharr Sales Tax Activity
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SALES TAX GROWTH

The sales tax activity for the City of Pharr as of the month of April 2019 (7th month of City's Fiscal Year 2018-2019 but February's Sales Activity for FY 2018-2019) has shown an OVERALL POSITIVE trend in the amount of \$1,974,690 from this point last year, or an INCREASE of **19.21%**

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This is the 5th month (Month of Actual Sales) of the fiscal year 2018-2019, to date we are UP **22.10%** which equate to **\$774,879** from this point of the fiscal year compared to last year.

Please feel free to contact me should the need arise, I am at extension 1905.
THANK YOU

City of Pharr
Sales Total Tax Analysis (2%) - Cash Basis

	FY 12/13	FY 13/14	FY 14/15	FY 15/16*	FY 16/17	FY 17/18	FY 18/19	Difference FY 18/19 - FY 17/18
MONTH								
OCT.	\$ 1,095,758	\$ 1,095,399	\$ 1,175,133	\$ 1,281,269	\$ 1,317,281	\$ 1,374,342	\$ 1,565,305	\$ 190,962
NOV.	1,009,747	1,064,491	1,272,920	1,367,611	1,457,436	1,537,813	1,771,783	233,970
DEC.	1,065,676	1,151,064	1,255,599	1,306,892	1,379,834	1,363,639	1,633,688	270,049
JAN.	1,065,003	1,166,651	1,231,604	1,224,656	1,317,066	1,502,050	1,541,429	39,379
FEB.	1,132,199	1,301,266	1,403,486	1,508,184	1,570,000	1,712,515	2,460,662	748,147
MAR.	1,014,839	1,090,660	1,244,493	1,250,428	1,300,217	1,405,923	1,670,886	264,963
APR.	1,033,280	1,120,837	1,195,832	1,324,900	1,263,946	1,381,333	1,608,553	227,220
MAY	1,207,076	1,332,207	1,457,421	1,625,843	1,644,947	1,646,964		
JUN.	1,075,570	1,239,819	1,424,397	1,429,149	1,384,312	1,573,321		
JUL.	1,087,853	1,239,026	1,314,960	1,336,426	1,402,878	1,671,537		
AUG.	1,203,458	1,284,104	1,433,708	1,609,004	1,538,105	1,556,841		
SEP.	1,034,174	1,183,373	1,356,249	1,330,463	1,368,050	1,538,304		
TOTAL	<u>\$ 13,024,633</u>	<u>\$ 14,268,899</u>	<u>\$ 15,765,800</u>	<u>\$ 16,594,826</u>	<u>\$ 16,944,071</u>	<u>\$ 18,264,581</u>	<u>\$ 12,252,306</u>	<u>\$ 1,974,690</u>

AVERAGE PER MONTH

\$ 1,085,386 \$ 1,189,075 \$ 1,313,817 \$ 1,382,902 \$ 1,412,006 \$ 1,522,048 \$ 1,750,329

INCREASE/(DECREASE) IN SALES TAX COLLECTION

\$ 198,926 \$ 1,244,265 \$ 1,496,902 \$ 829,025 \$ 349,245 \$ 1,320,511 \$ 1,974,690

INCREASE FROM PREVIOUS YEAR

1.55% 9.55% 10.49% 5.26% 2.10% 7.79% 19.21%

BUDGET VS. ACTUAL VARIANCE ANALYSIS

\$ 13,443,500 \$ 13,443,500 \$ 14,980,000 \$ 16,301,000 \$ 16,845,700 \$ 17,272,300 \$ 18,893,300
\$ (418,867) \$ 825,399 \$ 785,800 \$ 293,826 \$ 98,371 \$ 992,281
-3.22% 5.78% 4.98% 1.77% 0.58% 5.43%

* Do NOT INCLUDE one time payments for October 2015 of \$344,044 and April 2016 of \$61,017

City of Pharr
Sales Tax Analysis - City & Prop Tax Relief (1.5%) - Cash Basis

	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Difference FY 18/19 - FY 17/18
MONTH								
OCT.	\$ 821,818	\$ 821,549	\$ 881,349	\$ 960,952	\$ 987,960	\$ 1,030,757	\$ 1,173,979	\$ 143,222
NOV.	757,310	798,368	954,690	1,025,708	1,093,077	1,153,359	1,328,837	175,477
DEC.	799,257	863,298	941,699	980,169	1,034,876	1,022,729	1,225,266	202,536
JAN.	798,752	874,989	923,703	918,492	987,799	1,126,537	1,156,072	29,534
FEB.	849,149	975,950	1,052,615	1,131,138	1,177,500	1,284,387	1,845,497	561,110
MAR.	761,129	817,995	933,370	937,821	975,163	1,054,442	1,253,165	198,722
APR.	774,960	840,628	896,874	993,675	947,959	1,036,000	1,206,414	170,415
MAY	905,307	999,155	1,093,066	1,219,382	1,233,711	1,235,223		
JUN.	806,678	929,864	1,068,297	1,071,862	1,038,234	1,179,990		
JUL.	815,890	929,270	986,220	1,002,320	1,052,158	1,253,652		
AUG.	902,594	963,078	1,075,281	1,206,753	1,153,579	1,167,631		
SEP.	775,630	887,530	1,017,187	997,847	1,026,037	1,153,728		
TOTAL	<u>\$ 9,768,475</u>	<u>\$ 10,701,674</u>	<u>\$ 11,824,350</u>	<u>\$ 12,446,119</u>	<u>\$ 12,708,053</u>	<u>\$ 13,698,436</u>	<u>\$ 9,189,229</u>	<u>\$ 1,481,017</u>

AVERAGE PER MONTH

\$ 814,040 \$ 891,806 \$ 985,363 \$ 1,037,177 \$ 1,059,004 \$ 1,141,536 \$ 1,312,747

INCREASE/(DECREASE) IN SALES TAX COLLECTION

\$ 149,195 \$ 933,199 \$ 1,122,676 \$ 621,769 \$ 261,934 \$ 990,383 \$ 1,481,017

INCREASE FROM PREVIOUS YEAR

1.55% 9.55% 10.49% 5.26% 2.10% 7.79% 19.21%

BUDGET VS. ACTUAL VARIANCE ANALYSIS

\$ 10,082,625 \$ 10,082,625 \$ 11,235,000 \$ 12,225,750 \$ 12,634,725 \$ 12,954,225 \$ 14,169,975
\$ (314,150) \$ 619,049 \$ 589,350 \$ 220,369 \$ 73,328 \$ 744,211
-3.22% 5.78% 4.98% 1.77% 0.58% 5.43%

SALES TAX STATE COLLECTION RGV COMPARISON - APRIL 2019

Valley Rank	City	Net Payment This Period	Payment Prior Year	% Change	2019 Payments To Date	2018 Payments To Date	% Change
Rank Based on Current Month Activity							
1	Edinburg	\$ 2,113,833	\$ 1,714,807	23.27%	\$ 8,145,717	\$ 7,226,059	12.73%
2	San Juan	\$ 340,268	\$ 280,874	21.15%	\$ 1,262,601	\$ 1,160,444	8.80%
3	Pharr	\$ 1,608,553	\$ 1,381,333	16.45%	\$ 7,281,530	\$ 6,001,822	21.32%
4	Mission	\$ 1,279,659	\$ 1,117,695	14.49%	\$ 5,432,254	\$ 5,042,784	7.72%
5	Mcallen	\$ 5,145,700	\$ 4,548,116	13.14%	\$ 23,205,540	\$ 20,914,109	10.96%
6	Weslaco	\$ 1,040,755	\$ 945,256	10.10%	\$ 4,345,032	\$ 4,108,945	5.75%
7	San Benito	\$ 380,778	\$ 354,798	7.32%	\$ 1,560,362	\$ 1,486,667	4.96%
8	Brownsville	\$ 3,082,801	\$ 2,951,978	4.43%	\$ 13,187,080	\$ 12,765,388	3.30%
9	Mercedes	\$ 427,545	\$ 416,321	2.70%	\$ 2,250,330	\$ 2,233,624	0.75%
10	Harlingen	\$ 1,964,100	\$ 1,964,996	-0.05%	\$ 8,738,315	\$ 8,539,271	2.33%

Rank Based on Calendar Year 2019 To Date Activity							
1	Pharr	\$ 1,608,553	\$ 1,381,333	16.45%	\$ 7,281,530	\$ 6,001,822	21.32%
2	Edinburg	\$ 2,113,833	\$ 1,714,807	23.27%	\$ 8,145,717	\$ 7,226,059	12.73%
3	Mcallen	\$ 5,145,700	\$ 4,548,116	13.14%	\$ 23,205,540	\$ 20,914,109	10.96%
4	San Juan	\$ 340,268	\$ 280,874	21.15%	\$ 1,262,601	\$ 1,160,444	8.80%
5	Mission	\$ 1,279,659	\$ 1,117,695	14.49%	\$ 5,432,254	\$ 5,042,784	7.72%
6	Weslaco	\$ 1,040,755	\$ 945,256	10.10%	\$ 4,345,032	\$ 4,108,945	5.75%
7	San Benito	\$ 380,778	\$ 354,798	7.32%	\$ 1,560,362	\$ 1,486,667	4.96%
8	Mercedes	\$ 427,545	\$ 416,321	2.70%	\$ 2,250,330	\$ 2,233,624	0.75%
9	Harlingen	\$ 1,964,100	\$ 1,964,996	-0.05%	\$ 8,738,315	\$ 8,539,271	2.33%
10	Brownsville	\$ 3,082,801	\$ 2,951,978	4.43%	\$ 13,187,080	\$ 12,765,388	3.30%

STATE TOTALS	\$ 454,180,327	\$ 419,371,240	8.30%	\$ 1,998,866,767	\$ 19,000,523,961	5.17%
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City of Pharr
Annual Sales Tax Activity Analysis FY 18/19 - GAAP Basis

Regular City Tax (1%)

		<u>FY 18/19</u>		<u>FY 17/18</u>		<u>\$ Change</u>		<u>% Change</u>		<u>FY 18/19 Cumm Change</u>
October	\$	816,843.92	\$	681,819.65	\$	135,024.27		19.80%	\$	135,024.27
November	\$	770,714.50	\$	751,024.50	\$	19,690.00		2.62%	\$	154,714.27
December	\$	1,230,331.15	\$	856,257.68	\$	374,073.47		43.69%	\$	528,787.74
January	\$	835,443.02	\$	702,961.59	\$	132,481.43		18.85%	\$	661,269.17
February	\$	804,276.52	\$	690,666.50	\$	113,610.02		16.45%	\$	774,879.18
March	\$	-	\$	823,481.92						
April	\$	-	\$	786,660.30						
May	\$	-	\$	835,768.28						
June	\$	-	\$	778,420.40						
July	\$	-	\$	769,151.98						
August	\$	-	\$	782,652.41						
September	\$	-	\$	885,891.28						
Totals	\$	4,457,609.10	\$	9,344,756.47	\$	774,879.18		22.10%		

Credit In Lieu of Property Tax (.5%)

		<u>FY 18/19</u>		<u>FY 17/18</u>		<u>\$ Change</u>		<u>% Change</u>		<u>FY 18/19 Cumm Change</u>
October	\$	408,421.96	\$	340,909.83	\$	67,512.13		19.80%	\$	67,512.13
November	\$	385,357.25	\$	375,512.25	\$	9,845.00		2.62%	\$	77,357.13
December	\$	615,165.58	\$	428,128.84	\$	187,036.74		43.69%	\$	264,393.87
January	\$	417,721.51	\$	351,480.79	\$	66,240.72		18.85%	\$	330,634.58
February	\$	402,138.26	\$	345,333.25	\$	56,805.01		16.45%	\$	387,439.59
March	\$	-	\$	411,740.96						
April	\$	-	\$	393,330.15						
May	\$	-	\$	417,884.14						
June	\$	-	\$	389,210.20						
July	\$	-	\$	384,575.99						
August	\$	-	\$	391,326.21						
September	\$	-	\$	442,945.64						
Totals	\$	2,228,804.55	\$	4,672,378.23	\$	387,439.59		22.10%		

PEDC (.5%)

		<u>FY 18/19</u>		<u>FY 17/18</u>		<u>\$ Change</u>		<u>% Change</u>		<u>FY 18/19 Cumm Change</u>
October	\$	408,421.96	\$	340,909.83	\$	67,512.13		19.80%	\$	67,512.13
November	\$	385,357.25	\$	375,512.25	\$	9,845.00		2.62%	\$	77,357.13
December	\$	615,165.58	\$	428,128.84	\$	187,036.74		43.69%	\$	264,393.87
January	\$	417,721.51	\$	351,480.79	\$	66,240.72		18.85%	\$	330,634.58
February	\$	402,138.26	\$	345,333.25	\$	56,805.01		16.45%	\$	387,439.59
March	\$	-	\$	411,740.96						
April	\$	-	\$	393,330.15						
May	\$	-	\$	417,884.14						
June	\$	-	\$	389,210.20						
July	\$	-	\$	384,575.99						
August	\$	-	\$	391,326.21						
September	\$	-	\$	442,945.64						
Totals	\$	2,228,804.55	\$	4,672,378.23	\$	387,439.59		22.10%		

Total Sales Tax (2%)

		<u>FY 18/19</u>		<u>FY 17/18</u>		<u>\$ Change</u>		<u>FY 17/18 Budget</u>		<u>Actual vs. Budget</u>
October	\$	1,633,687.83	\$	1,363,639.30	\$	270,048.53	\$	1,574,441.67	\$	59,246.16
November	\$	1,541,429.00	\$	1,502,049.00	\$	39,380.00	\$	1,574,441.67	\$	(33,012.67)
December	\$	2,460,662.30	\$	1,712,515.36	\$	748,146.94	\$	1,574,441.67	\$	886,220.63
January	\$	1,670,886.03	\$	1,405,923.17	\$	264,962.86	\$	1,574,441.67	\$	96,444.36
February	\$	1,608,553.03	\$	1,381,333.00	\$	227,220.03	\$	1,574,441.67	\$	34,111.36
March	\$	-	\$	1,646,963.83			\$	1,574,441.67		
April	\$	-	\$	1,573,320.59			\$	1,574,441.67		
May	\$	-	\$	1,671,536.56			\$	1,574,441.67		
June	\$	-	\$	1,556,840.80			\$	1,574,441.67		
July	\$	-	\$	1,538,303.95			\$	1,574,441.67		
August	\$	-	\$	1,565,304.82			\$	1,574,441.67		
September	\$	-	\$	1,771,782.55			\$	1,574,441.67		
Totals	\$	8,915,218.19	\$	18,689,512.93	\$	1,549,758.36	\$	18,893,300.00	\$	1,043,009.86
						25.90%				782,257.39



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.B.

DATE SUBMITTED: April 2, 2019

MEETING DATE: April 15, 2019

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR:

Agenda Item: Submission of March 2019 Tax Collection Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Current Collections

Current Tax Collections as of March 2019 are \$17,498,166 or 91.38% collected out of this Year's Levy . This is 0.25% decrease compared to last year .

Delinquent Tax

Delinquent Tax Collections as of March 2019 are \$385,272 which is 15.44% collected out of previous year's tax rolls. This is a decrease of 0.01% compared to last year.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya
City Management Office

Created/Initiated - 4/2/2019
Final Approval - 4/12/2019

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR TAXES COLLECTED FOR:
MARCH 2019**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2018/2019	COLLECTED 2017/2018
2018 TAX ROLL	19,278,100.58	17,498,165.98	-	(130,272.65)	1,649,661.95	91.38%	91.28%
2017 & PRIOR YRS	2,534,188.08	385,272.30		(39,227.11)	2,109,688.67	15.44%	15.45%
ROLLBACK	13,987.55	36,831.34	-	22,843.79	-	100.00%	25.17%
TOTALS	21,826,276.21	17,920,269.62	-	(146,655.97)	3,759,350.62		

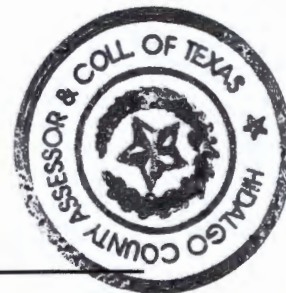
BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2019

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	650,021.25	(34,223.78) CURRENT
CURRENT YEAR-P&I	50,480.38	
PRIOR YEARS-BASE TAX	77,423.43	(1,577.05) PRIOR
PRIOR YEARS-P&I	35,740.77	
ROLLBACK	36,741.98	ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	15,361.98	PURGED
TOTAL COLLECTIONS	865,769.79	(35,800.83)
LESS TRANSFERRED	516,902.25	
LESS IN TRANSIT	342,958.77	
LESS DUE TO HCAD COMM. FEE	120.77	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

*****AFFIDAVIT*****

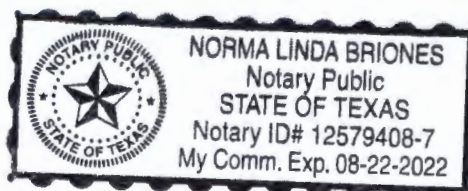
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH 2019 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 9TH DAY OF APRIL 2019 A.D.

[Signature]
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2019

<u>AD VALOREM - CITY OF PHARR</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>DIFFERENCE</u>
<u>2018 CURRENT</u>			
ORIGINAL LEVY	19,278,100.58	18,625,154.58	652,946.00
MODIFICATIONS	(130,272.65)	(53,025.60)	(77,247.05)
CURRENT LEVY	19,147,827.93	18,572,128.98	575,698.95
CURRENT COLLECTIONS THIS MONTH	650,021.25	579,830.51	70,190.74
CURRENT COLLECTIONS TO DATE	17,498,165.98	16,952,598.89	545,567.09
OUTSTANDING TO DATE	1,649,661.95	1,619,530.09	30,131.86
PERCENT COLLECTED/ORIGINAL	90.77%	91.02%	-0.25%
PERCENT COLLECTED/MODIFIED	91.38%	91.28%	0.10%
TOTAL COLLECTIONS FISCAL YEAR	17,498,165.98	16,952,598.89	
<u>DELINQUENT</u>			
ORIGINAL LEVY	2,534,188.08	2,497,225.46	36,962.62
MODIFICATIONS	(39,227.11)	(4,033.02)	(35,194.09)
DELINQUENT LEVY	2,494,960.97	2,493,192.44	1,768.53
DELINQUENT COLLECTIONS THIS MONTH	77,423.43	68,724.58	8,698.85
DELINQUENT COLLECTIONS TO DATE	385,272.30	385,299.37	(27.07)
OUTSTANDING TO DATE	2,109,688.67	2,107,893.07	1,795.60
PERCENT COLLECTED/ORIGINAL	15.20%	15.43%	-0.23%
PERCENT COLLECTED/MODIFIED	15.44%	15.45%	-0.01%
TOTAL COLLECTIONS FISCAL YEAR	385,272.30	385,299.37	
<u>ROLLBACK</u>			
ORIGINAL LEVY	13,987.55	80,403.97	(66,416.42)
MODIFICATIONS	22,843.79	0.00	22,843.79
ROLLBACK LEVY	36,831.34	80,403.97	(43,572.63)
ROLLBACK COLLECTIONS THIS MONTH	36,741.98	16,079.58	20,662.40
ROLLBACK COLLECTIONS TO DATE	36,831.34	20,240.89	16,590.45
OUTSTANDING TO DATE	0.00	60,163.08	(60,163.08)
PERCENT COLLECTED/ORIGINAL	263.32%	25.17%	238.15%
PERCENT COLLECTED/MODIFIED	100.00%	25.17%	74.83%
TOTAL COLLECTIONS FISCAL YEAR	36,831.34	20,240.89	

**PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS AS OF MARCH 2019**

33

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEs	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
1-Mar	61,659.93	4,440.86			4,572.15	2,450.23			994.09		74,117.26		74,117.26	
4-Mar	21,923.75	1,750.48			4,050.19	1,295.01			768.10		29,787.53		29,787.53	
5-Mar	29,318.17	2,250.47			4,192.48	1,546.43			765.12		38,072.67		38,072.67	
6-Mar	49,750.74	3,788.27			1,608.54	698.49			346.05		56,192.09	192,381.55	(136,189.46)	13-Mar
7-Mar	21,382.79	1,619.91			1,365.99	488.30			224.50		25,081.49	25,081.49	0.00	14-Mar
8-Mar	23,988.59	1,544.86			1,808.50	612.23			442.98		28,397.16	28,397.16	0.00	15-Mar
8-Mar							13,898.19				13,898.19	13,898.19	0.00	15-Mar
11-Mar	40,153.86	2,977.23			2,845.20	1,141.33			485.11		47,602.73	47,602.73	0.00	18-Mar
12-Mar	26,939.73	2,236.69			4,291.29	1,288.62			806.05		35,562.38	35,562.38	0.00	19-Mar
13-Mar	15,488.48	1,250.84			2,618.30	789.11			416.10		20,562.83	20,562.83	(0.00)	20-Mar
14-Mar	23,195.45	1,872.13			2,874.40	966.07			526.56		29,434.61	29,434.61	0.00	21-Mar
15-Mar	17,931.72	1,520.48			1,506.90	524.44			280.42		21,763.96	21,763.96	0.00	22-Mar
16-Mar	(19,091.91)	(0.56)			(1,166.11)	(59.34)			(19.58)		(20,337.50)		(20,337.50)	
18-Mar	27,734.17	2,254.47			3,815.75	1,202.09			700.60		35,707.08	15,369.58	20,337.50	25-Mar
19-Mar	19,005.65	963.53			1,213.53	449.38			217.07		21,849.16	21,849.16	0.00	26-Mar
20-Mar	14,288.06	1,119.08			1,234.51	(1,470.24)			74.79		15,246.20	15,246.20	(0.00)	27-Mar
21-Mar	25,529.94	1,924.91			3,378.26	1,413.73			620.20		32,867.04	32,867.04	0.00	28-Mar
22-Mar	13,650.12	1,178.42			1,446.77	314.51			295.55		16,885.37	16,885.37	0.00	29-Mar
25-Mar	22,878.35	1,881.74			2,387.62	779.51			425.26		28,352.48	28,352.48	(0.00)	1-Apr
26-Mar	58,053.24	3,162.67			15,469.04	13,864.49			3,361.43		93,910.87	93,910.87	0.00	2-Apr
27-Mar	17,750.62	1,215.79			4,419.89	2,714.71			979.96		27,080.97	27,080.97	(0.00)	3-Apr
28-Mar	23,397.64	1,845.28			2,217.19	735.81			435.97		28,631.89	28,631.89	0.00	4-Apr
28-Mar			0.00	0.00			22,843.79	-			22,843.79	22,843.79	0.00	4-Apr
29-Mar	115,092.16	9,682.83			11,273.04	3,995.86			2,215.65		142,259.54	142,138.77	120.77	10-Apr
											0.00		0.00	
											0.00		0.00	
											0.00		0.00	
											0.00		0.00	
TTL														
TTL	650,021.25	50,480.38	0.00	0.00	77,423.43	35,740.77	36,741.98	0.00	15,361.98	0.00	865,769.79	859,861.02	5,908.77	

OVERALL TOTAL	865,769.79
LESS REFUNDS	0.00
LESS HCAD COMM FEES	120.77
LESS COMM/COST	5,788.00
BALANCE	859,861.02
LESS TRANSFERRED	516,902.25
LESS TRANSF IN TRANSIT	342,958.77
BALANCE PENDING	0.00

04/04/2019 08:56:12 3200640
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2019 THRU 03/31/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 41
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2018	M & O	.567100	567,992.43	.00	44,110.22	10,077.65-	602,025.00	129.71	.00	.00	612,232.36
	I & S	.081900	82,028.82	.00	6,370.16	1,455.39-	86,943.59	.00	.00	.00	88,398.98
	TOTAL	.649000	650,021.25	.00	50,480.38	11,533.04-	688,968.59	129.71	.00	.00	700,631.34
2017	M & O	.567100	36,326.95	.00	9,386.79	.00	45,713.74	7,753.74	.00	.00	53,467.48
	I & S	.081900	5,246.21	.00	1,355.57	.00	6,601.78	.00	.00	.00	6,601.78
	TOTAL	.649000	41,573.16	.00	10,742.36	.00	52,315.52	7,753.74	.00	.00	60,069.26
2016	M & O	.582100	11,169.16	.00	4,205.59	.00	15,374.75	2,471.81	.00	.00	17,846.56
	I & S	.071900	1,379.54	.00	519.49	.00	1,899.03	.00	.00	.00	1,899.03
	TOTAL	.654000	12,548.70	.00	4,725.08	.00	17,273.78	2,471.81	.00	.00	19,745.59
2015	M & O	.582100	6,182.61	.00	2,977.28	.00	9,159.89	1,446.11	.00	.00	10,606.00
	I & S	.071900	763.63	.00	367.76	.00	1,131.39	.00	.00	.00	1,131.39
	TOTAL	.654000	6,946.24	.00	3,345.04	.00	10,291.28	1,446.11	.00	.00	11,737.39
2014	M & O	.608100	3,991.88	.00	2,339.49	.00	6,331.37	977.34	.00	.00	7,308.71
	I & S	.071900	471.95	.00	276.68	.00	748.63	.00	.00	.00	748.63
	TOTAL	.680000	4,463.83	.00	2,616.17	.00	7,080.00	977.34	.00	.00	8,057.34
2013	M & O	.605000	1,064.96	.00	711.50	.00	1,776.46	252.87	.00	.00	2,029.33
	I & S	.075000	132.00	.00	88.24	.00	220.24	.00	.00	.00	220.24
	TOTAL	.680000	1,196.96	.00	799.74	.00	1,996.70	252.87	.00	.00	2,249.57
2012	M & O	.602600	1,035.94	.00	674.12	.00	1,710.06	129.87	.00	.00	1,839.93
	I & S	.077400	133.08	.00	86.58	.00	219.66	.00	.00	.00	219.66
	TOTAL	.680000	1,169.02	.00	760.70	.00	1,929.72	129.87	.00	.00	2,059.59
2011	M & O	.602100	1,248.60	.00	1,222.51	.00	2,471.11	418.61	.00	.00	2,889.72
	I & S	.077900	161.53	.00	158.17	.00	319.70	.00	.00	.00	319.70
	TOTAL	.680000	1,410.13	.00	1,380.68	.00	2,790.81	418.61	.00	.00	3,209.42
2010	M & O	.601800	1,291.42	.00	1,295.41	.00	2,586.83	369.83	.00	.00	2,956.66
	I & S	.078200	167.82	.00	168.34	.00	336.16	.00	.00	.00	336.16
	TOTAL	.680000	1,459.24	.00	1,463.75	.00	2,922.99	369.83	.00	.00	3,292.82
2009	M & O	.601800	993.23	.00	1,203.47	.00	2,196.70	367.88	.00	.00	2,564.58
	I & S	.078200	129.07	.00	156.40	.00	285.47	.00	.00	.00	285.47
	TOTAL	.680000	1,122.30	.00	1,359.87	.00	2,482.17	367.88	.00	.00	2,850.05
2008	M & O	.602940	886.45	.00	1,150.33	.00	2,036.78	15.64	.00	.00	2,052.42
	I & S	.078910	116.01	.00	150.54	.00	266.55	.00	.00	.00	266.55
	TOTAL	.681850	1,002.46	.00	1,300.87	.00	2,303.33	15.64	.00	.00	2,318.97
2007	M & O	.596130	1,132.90	.00	1,615.52	.00	2,748.42	452.88	.00	.00	3,201.30
	I & S	.086990	165.32	.00	235.74	.00	401.06	.00	.00	.00	401.06
	TOTAL	.683120	1,298.22	.00	1,851.26	.00	3,149.48	452.88	.00	.00	3,602.36

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2019 THRU 03/31/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 42
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2006	M & O	.593130	1,140.92	.00	1,743.80	.00	2,884.72	481.60	.00	.00	3,366.32
	I & S	.089990	173.10	.00	264.56	.00	437.66	.00	.00	.00	437.66
	TOTAL	.683120	1,314.02	.00	2,008.36	.00	3,322.38	481.60	.00	.00	3,803.98
2005	M & O	.593130	857.24	.00	1,436.95	.00	2,294.19	67.81	.00	.00	2,362.00
	I & S	.089990	130.06	.00	218.02	.00	348.08	.00	.00	.00	348.08
	TOTAL	.683120	987.30	.00	1,654.97	.00	2,642.27	67.81	.00	.00	2,710.08
2004	M & O	.601650	403.53	.00	713.68	.00	1,117.21	44.63	.00	.00	1,161.84
	I & S	.081470	54.65	.00	96.64	.00	151.29	.00	.00	.00	151.29
	TOTAL	.683120	458.18	.00	810.32	.00	1,268.50	44.63	.00	.00	1,313.13
2003	M & O	.596220	287.99	.00	556.78	.00	844.77	5.93	.00	.00	850.70
	I & S	.086900	41.98	.00	81.16	.00	123.14	.00	.00	.00	123.14
	TOTAL	.683120	329.97	.00	637.94	.00	967.91	5.93	.00	.00	973.84
2001	M & O	.564720	136.77	.00	298.15	.00	434.92	.00	.00	.00	434.92
	I & S	.097590	23.63	.00	51.52	.00	75.15	.00	.00	.00	75.15
	TOTAL	.662310	160.40	.00	349.67	.00	510.07	.00	.00	.00	510.07
2000	M & O	.533960	9.13	.00	16.16	.00	25.29	3.01	.00	.00	28.30
	I & S	.108350	1.85	.00	3.28	.00	5.13	.00	.00	.00	5.13
	TOTAL	.642310	10.98	.00	19.44	.00	30.42	3.01	.00	.00	33.43
1998	M & O	.505610	21.01	.00	53.37	.00	74.38	.00	.00	.00	74.38
	I & S	.124390	5.17	.00	13.13	.00	18.30	.00	.00	.00	18.30
	TOTAL	.630000	26.18	.00	66.50	.00	92.68	.00	.00	.00	92.68
1997	M & O	.524810	16.84	.00	36.71	.00	53.55	6.73	.00	.00	60.28
	I & S	.075190	2.41	.00	5.26	.00	7.67	.00	.00	.00	7.67
	TOTAL	.600000	19.25	.00	41.97	.00	61.22	6.73	.00	.00	67.95
1996	M & O	.516090	.00	.00	1.01	.00	1.01	.00	.00	.00	1.01
	I & S	.083910	.00	.00	.16	.00	.16	.00	.00	.00	.16
	TOTAL	.600000	.00	.00	1.17	.00	1.17	.00	.00	.00	1.17
1995	M & O	.510030	48.20-	.00	122.24-	.00	170.44-	25.40-	.00	.00	195.84-
	I & S	.089970	8.50-	.00	21.56-	.00	30.06-	.00	.00	.00	30.06-
	TOTAL	.600000	56.70-	.00	143.80-	.00	200.50-	25.40-	.00	.00	225.90-
1990	M & O	.473940	13.64-	.00	42.65-	.00	56.29-	8.62-	.00	.00	64.91-
	I & S	.096060	2.77-	.00	8.64-	.00	11.41-	.00	.00	.00	11.41-
	TOTAL	.570000	16.41-	.00	51.29-	.00	67.70-	8.62-	.00	.00	76.32-

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TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
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JURISDICTION: 0033 CITY OF PHARR

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EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		636,128.12	.00	75,583.95	10,077.65-	701,634.42	15,361.98	.00	.00	727,074.05
ALL	I & S		91,316.56	.00	10,637.20	1,455.39-	100,498.37	.00	.00	.00	101,953.76
ALL	TOTAL		727,444.68	.00	86,221.15	11,533.04-	802,132.79	15,361.98	.00	.00	829,027.81
DLQ	M & O		68,135.69	.00	31,473.73	.00	99,609.42	15,232.27	.00	.00	114,841.69
DLQ	I & S		9,287.74	.00	4,267.04	.00	13,554.78	.00	.00	.00	13,554.78
DLQ	TOTAL		77,423.43	.00	35,740.77	.00	113,164.20	15,232.27	.00	.00	128,396.47
CURR	M & O		567,992.43	.00	44,110.22	10,077.65-	602,025.00	129.71	.00	.00	612,232.36
CURR	I & S		82,028.82	.00	6,370.16	1,455.39-	86,943.59	.00	.00	.00	88,398.98
CURR	TOTAL		650,021.25	.00	50,480.38	11,533.04-	688,968.59	129.71	.00	.00	700,631.34

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2018	M & O	.567100	567,992.43	.00	44,110.22	10,077.65-	602,025.00	129.71	.00	.00	612,232.36
	I & S	.081900	82,028.82	.00	6,370.16	1,455.39-	86,943.59	.00	.00	.00	88,398.98
	TOTAL	.649000	650,021.25	.00	50,480.38	11,533.04-	688,968.59	129.71	.00	.00	700,631.34
2017	M & O	.567100	39,760.54	.00	9,386.79	.00	49,147.33	7,753.74	.00	.00	56,901.07
	I & S	.081900	5,742.09	.00	1,355.57	.00	7,097.66	.00	.00	.00	7,097.66
	TOTAL	.649000	45,502.63	.00	10,742.36	.00	56,244.99	7,753.74	.00	.00	63,998.73
2016	M & O	.582100	17,670.98	.00	4,205.59	.00	21,876.57	2,471.81	.00	.00	24,348.38
	I & S	.071900	2,182.64	.00	519.49	.00	2,702.13	.00	.00	.00	2,702.13
	TOTAL	.654000	19,853.62	.00	4,725.08	.00	24,578.70	2,471.81	.00	.00	27,050.51
2015	M & O	.582100	13,280.42	.00	2,977.28	.00	16,257.70	1,446.11	.00	.00	17,703.81
	I & S	.071900	1,640.34	.00	367.76	.00	2,008.10	.00	.00	.00	2,008.10
	TOTAL	.654000	14,920.76	.00	3,345.04	.00	18,265.80	1,446.11	.00	.00	19,711.91
2014	M & O	.608100	11,652.80	.00	2,339.49	.00	13,992.29	977.34	.00	.00	14,969.63
	I & S	.071900	1,377.75	.00	276.68	.00	1,654.43	.00	.00	.00	1,654.43
	TOTAL	.680000	13,030.55	.00	2,616.17	.00	15,646.72	977.34	.00	.00	16,624.06
2013	M & O	.605000	9,042.37	.00	711.50	.00	9,753.87	252.87	.00	.00	10,006.74
	I & S	.075000	1,120.94	.00	88.24	.00	1,209.18	.00	.00	.00	1,209.18
	TOTAL	.680000	10,163.31	.00	799.74	.00	10,963.05	252.87	.00	.00	11,215.92
2012	M & O	.602600	1,035.94	.00	674.12	.00	1,710.06	129.87	.00	.00	1,839.93
	I & S	.077400	133.08	.00	86.58	.00	219.66	.00	.00	.00	219.66
	TOTAL	.680000	1,169.02	.00	760.70	.00	1,929.72	129.87	.00	.00	2,059.59
2011	M & O	.602100	1,248.60	.00	1,222.51	.00	2,471.11	418.61	.00	.00	2,889.72
	I & S	.077900	161.53	.00	158.17	.00	319.70	.00	.00	.00	319.70
	TOTAL	.680000	1,410.13	.00	1,380.68	.00	2,790.81	418.61	.00	.00	3,209.42
2010	M & O	.601800	1,291.42	.00	1,295.41	.00	2,586.83	369.83	.00	.00	2,956.66
	I & S	.078200	167.82	.00	168.34	.00	336.16	.00	.00	.00	336.16
	TOTAL	.680000	1,459.24	.00	1,463.75	.00	2,922.99	369.83	.00	.00	3,292.82
2009	M & O	.601800	993.23	.00	1,203.47	.00	2,196.70	367.88	.00	.00	2,564.58
	I & S	.078200	129.07	.00	156.40	.00	285.47	.00	.00	.00	285.47
	TOTAL	.680000	1,122.30	.00	1,359.87	.00	2,482.17	367.88	.00	.00	2,850.05
2008	M & O	.602940	886.45	.00	1,150.33	.00	2,036.78	15.64	.00	.00	2,052.42
	I & S	.078910	116.01	.00	150.54	.00	266.55	.00	.00	.00	266.55
	TOTAL	.681850	1,002.46	.00	1,300.87	.00	2,303.33	15.64	.00	.00	2,318.97
2007	M & O	.596130	1,132.90	.00	1,615.52	.00	2,748.42	452.88	.00	.00	3,201.30
	I & S	.086990	165.32	.00	235.74	.00	401.06	.00	.00	.00	401.06
	TOTAL	.683120	1,298.22	.00	1,851.26	.00	3,149.48	452.88	.00	.00	3,602.36

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0033 CITY OF PHARR

PAGE: 42
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2006	M & O	.593130	1,140.92	.00	1,743.80	.00	2,884.72	481.60	.00	.00	3,366.32
	I & S	.089990	173.10	.00	264.56	.00	437.66	.00	.00	.00	437.66
	TOTAL	.683120	1,314.02	.00	2,008.36	.00	3,322.38	481.60	.00	.00	3,803.98
2005	M & O	.593130	857.24	.00	1,436.95	.00	2,294.19	67.81	.00	.00	2,362.00
	I & S	.089990	130.06	.00	218.02	.00	348.08	.00	.00	.00	348.08
	TOTAL	.683120	987.30	.00	1,654.97	.00	2,642.27	67.81	.00	.00	2,710.08
2004	M & O	.601650	403.53	.00	713.68	.00	1,117.21	44.63	.00	.00	1,161.84
	I & S	.081470	54.65	.00	96.64	.00	151.29	.00	.00	.00	151.29
	TOTAL	.683120	458.18	.00	810.32	.00	1,268.50	44.63	.00	.00	1,313.13
2003	M & O	.596220	287.99	.00	556.78	.00	844.77	5.93	.00	.00	850.70
	I & S	.086900	41.98	.00	81.16	.00	123.14	.00	.00	.00	123.14
	TOTAL	.683120	329.97	.00	637.94	.00	967.91	5.93	.00	.00	973.84
2001	M & O	.564720	136.77	.00	298.15	.00	434.92	.00	.00	.00	434.92
	I & S	.097590	23.63	.00	51.52	.00	75.15	.00	.00	.00	75.15
	TOTAL	.662310	160.40	.00	349.67	.00	510.07	.00	.00	.00	510.07
2000	M & O	.533960	9.13	.00	16.16	.00	25.29	3.01	.00	.00	28.30
	I & S	.108350	1.85	.00	3.28	.00	5.13	.00	.00	.00	5.13
	TOTAL	.642310	10.98	.00	19.44	.00	30.42	3.01	.00	.00	33.43
1998	M & O	.505610	21.01	.00	53.37	.00	74.38	.00	.00	.00	74.38
	I & S	.124390	5.17	.00	13.13	.00	18.30	.00	.00	.00	18.30
	TOTAL	.630000	26.18	.00	66.50	.00	92.68	.00	.00	.00	92.68
1997	M & O	.524810	16.84	.00	36.71	.00	53.55	6.73	.00	.00	60.28
	I & S	.075190	2.41	.00	5.26	.00	7.67	.00	.00	.00	7.67
	TOTAL	.600000	19.25	.00	41.97	.00	61.22	6.73	.00	.00	67.95
1996	M & O	.516090	.00	.00	1.01	.00	1.01	.00	.00	.00	1.01
	I & S	.083910	.00	.00	.16	.00	.16	.00	.00	.00	.16
	TOTAL	.600000	.00	.00	1.17	.00	1.17	.00	.00	.00	1.17
1995	M & O	.510030	48.20-	.00	122.24-	.00	170.44-	25.40-	.00	.00	195.84-
	I & S	.089970	8.50-	.00	21.56-	.00	30.06-	.00	.00	.00	30.06-
	TOTAL	.600000	56.70-	.00	143.80-	.00	200.50-	25.40-	.00	.00	225.90-
1990	M & O	.473940	13.64-	.00	42.65-	.00	56.29-	8.62-	.00	.00	64.91-
	I & S	.096060	2.77-	.00	8.64-	.00	11.41-	.00	.00	.00	11.41-
	TOTAL	.570000	16.41-	.00	51.29-	.00	67.70-	8.62-	.00	.00	76.32-

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TAX COLLECTION SYSTEM
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PAGE: 43
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		668,799.67	.00	75,583.95	10,077.65-	734,305.97	15,361.98	.00	.00	759,745.60
ALL	I & S		95,386.99	.00	10,637.20	1,455.39-	104,568.80	.00	.00	.00	106,024.19
ALL	TOTAL		764,186.66	.00	86,221.15	11,533.04-	838,874.77	15,361.98	.00	.00	865,769.79
DLQ	M & O		100,807.24	.00	31,473.73	.00	132,280.97	15,232.27	.00	.00	147,513.24
DLQ	I & S		13,358.17	.00	4,267.04	.00	17,625.21	.00	.00	.00	17,625.21
DLQ	TOTAL		114,165.41	.00	35,740.77	.00	149,906.18	15,232.27	.00	.00	165,138.45
CURR	M & O		567,992.43	.00	44,110.22	10,077.65-	602,025.00	129.71	.00	.00	612,232.36
CURR	I & S		82,028.82	.00	6,370.16	1,455.39-	86,943.59	.00	.00	.00	88,398.98
CURR	TOTAL		650,021.25	.00	50,480.38	11,533.04-	688,968.59	129.71	.00	.00	700,631.34

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2019 TO 03/31/2019

FISCAL START: 10/01/2018 END: 09/30/2019 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,997,302,822	19,715,209-	2,977,587,613	00.649000	19,147,827.93	23,742
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2018	19,278,100.58	34,223.78-	130,272.65-	650,021.25	17,498,165.98	1,649,661.95	91.38	0.00
2017	712,866.95	1,061.50-	33,315.20-	41,573.16	230,851.14	448,700.61	33.97	602.33-
2016	355,416.28	355.47-	2,001.16-	12,548.70	68,155.89	285,259.23	19.28	23.23-
2015	271,695.60	78.48-	3,534.40-	6,946.24	32,861.45	235,299.75	12.25	0.00
2014	176,199.19	81.60-	124.70-	4,463.83	14,625.97	161,448.52	8.31	0.00
2013	114,193.24	.00	0.00	1,196.96	7,170.00	107,023.24	6.28	0.00
2012	105,775.27	.00	0.00	1,169.02	5,282.81	100,492.46	4.99	0.00
2011	95,875.49	.00	0.00	1,410.13	4,583.91	91,291.58	4.78	0.00
2010	92,203.13	.00	251.65-	1,459.24	4,033.05	87,918.43	4.39	251.65-
2009	87,272.69	.00	0.00	1,122.30	2,518.55	84,754.14	2.89	0.00
2008	70,215.03	.00	0.00	1,002.46	2,758.16	67,456.87	3.93	0.00
2007	62,736.17	.00	0.00	1,298.22	2,725.23	60,010.94	4.34	0.00
2006	58,758.77	.00	0.00	1,314.02	2,340.81	56,417.96	3.98	0.00
2005	52,131.32	.00	0.00	987.30	1,687.65	50,443.67	3.24	0.00
2004	51,678.52	.00	0.00	458.18	1,226.64	50,451.88	2.37	0.00
2003	41,836.12	.00	0.00	329.97	1,307.84	40,528.28	3.13	0.00
2002	35,550.37	.00	0.00	0.00	761.75	34,788.62	2.14	0.00
2001	26,587.97	.00	0.00	160.40	433.22	26,154.75	1.63	0.00
2000	23,068.30	.00	0.00	10.98	169.88	22,898.42	.74	0.00
1999	18,407.18	.00	0.00	0.00	158.90	18,248.28	.86	0.00
1998	14,006.59	.00	0.00	26.18	191.58	13,815.01	1.37	0.00
1997	67,713.90	.00	0.00	53.86-	1,427.87	66,286.03	2.11	0.00
***	21,812,288.66	35,800.83-	169,499.76-	727,444.68	17,883,438.28	3,759,350.62		877.21-

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TAX COLLECTION SYSTEM
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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	00.649000	3,929.47	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2017	0.00	.00	3,929.47	3,929.47	3,929.47	0.00		0.00
2016	3,077.78	.00	4,227.14	7,304.92	7,304.92	0.00		0.00
2015	3,478.95	.00	4,495.57	7,974.52	7,974.52	0.00		0.00
2014	3,611.49	.00	4,955.23	8,566.72	8,566.72	0.00		0.00
2013	3,819.33	.00	5,236.38	8,966.35	9,055.71	0.00		0.00
2012	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	13,987.55	.00	22,843.79	36,741.98	36,831.34	0.00		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2019 TO 03/31/2019

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2018 END: 09/30/2019 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,997,302,822	19,715,209-	2,977,587,613	00.649000	19,147,827.93	23,742

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2018	19,278,100.58	34,223.78-	130,272.65-	650,021.25	17,498,165.98	1,649,661.95	91.38	0.00
2017	712,866.95	1,061.50-	29,385.73-	45,502.63	234,780.61	448,700.61	34.35	602.33-
2016	358,494.06	355.47-	2,225.98	19,853.62	75,460.81	285,259.23	20.92	23.23-
2015	275,174.55	78.48-	961.17	14,920.76	40,835.97	235,299.75	14.79	0.00
2014	179,810.68	81.60-	4,830.53	13,030.55	23,192.69	161,448.52	12.56	0.00
2013	118,012.57	.00	5,236.38	10,163.31	16,225.71	107,023.24	13.16	0.00
2012	105,775.27	.00	0.00	1,169.02	5,282.81	100,492.46	4.99	0.00
2011	95,875.49	.00	0.00	1,410.13	4,583.91	91,291.58	4.78	0.00
2010	92,203.13	.00	251.65-	1,459.24	4,033.05	87,918.43	4.39	251.65-
2009	87,272.69	.00	0.00	1,122.30	2,518.55	84,754.14	2.89	0.00
2008	70,215.03	.00	0.00	1,002.46	2,758.16	67,456.87	3.93	0.00
2007	62,736.17	.00	0.00	1,298.22	2,725.23	60,010.94	4.34	0.00
2006	58,758.77	.00	0.00	1,314.02	2,340.81	56,417.96	3.98	0.00
2005	52,131.32	.00	0.00	987.30	1,687.65	50,443.67	3.24	0.00
2004	51,678.52	.00	0.00	458.18	1,226.64	50,451.88	2.37	0.00
2003	41,836.12	.00	0.00	329.97	1,307.84	40,528.28	3.13	0.00
2002	35,550.37	.00	0.00	0.00	761.75	34,788.62	2.14	0.00
2001	26,587.97	.00	0.00	160.40	433.22	26,154.75	1.63	0.00
2000	23,068.30	.00	0.00	10.98	169.88	22,898.42	.74	0.00
1999	18,407.18	.00	0.00	0.00	158.90	18,248.28	.86	0.00
1998	14,006.59	.00	0.00	26.18	191.58	13,815.01	1.37	0.00
1997	67,713.90	.00	0.00	53.86-	1,427.87	66,286.03	2.11	0.00
****	21,826,276.21	35,800.83-	146,655.97-	764,186.66	17,920,269.62	3,759,350.62		877.21-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2019 TO 03/31/2019

EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	2,997,302,822	19,715,209-	2,977,587,613	0.649000	19,147,827.93	23,742
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2018	19,278,100.58	34,223.78-	130,272.65-	650,021.25	17,498,165.98	1,649,661.95	91.38	0.00
ADJUSTMENT REFUNDS		19,091.91-	32,272.71-					
2017	712,866.95	1,061.50-	33,315.20-	41,573.16	230,851.14	448,700.61	33.97	602.33-
ADJUSTMENT REFUNDS		650.56-	31,095.05-					
2016	355,416.28	355.47-	2,001.16-	12,548.70	68,155.89	285,259.23	19.28	23.23-
ADJUSTMENT REFUNDS		355.47-	1,761.58-					
2015	271,695.60	78.48-	3,534.40-	6,946.24	32,861.45	235,299.75	12.25	0.00
ADJUSTMENT REFUNDS		78.48-	998.54-					
2014	176,199.19	81.60-	124.70-	4,463.83	14,625.97	161,448.52	8.31	0.00
ADJUSTMENT REFUNDS		81.60-	149.60-					
2013	114,193.24	.00	0.00	1,196.96	7,170.00	107,023.24	6.28	0.00
2012	105,775.27	.00	0.00	1,169.02	5,282.81	100,492.46	4.99	0.00
2011	95,875.49	.00	0.00	1,410.13	4,583.91	91,291.58	4.78	0.00
2010	92,203.13	.00	251.65-	1,459.24	4,033.05	87,918.43	4.39	251.65-
2009	87,272.69	.00	0.00	1,122.30	2,518.55	84,754.14	2.89	0.00
2008	70,215.03	.00	0.00	1,002.46	2,758.16	67,456.87	3.93	0.00
2007	62,736.17	.00	0.00	1,298.22	2,725.23	60,010.94	4.34	0.00
2006	58,758.77	.00	0.00	1,314.02	2,340.81	56,417.96	3.98	0.00
2005	52,131.32	.00	0.00	987.30	1,687.65	50,443.67	3.24	0.00
2004	51,678.52	.00	0.00	458.18	1,226.64	50,451.88	2.37	0.00
2003	41,836.12	.00	0.00	329.97	1,307.84	40,528.28	3.13	0.00
2002	35,550.37	.00	0.00	0.00	761.75	34,788.62	2.14	0.00
2001	26,587.97	.00	0.00	160.40	433.22	26,154.75	1.63	0.00
2000	23,068.30	.00	0.00	10.98	169.88	22,898.42	.74	0.00
1999	18,407.18	.00	0.00	0.00	158.90	18,248.28	.86	0.00
1998	14,006.59	.00	0.00	26.18	191.58	13,815.01	1.37	0.00
1997	67,713.90	.00	0.00	53.86-	1,427.87	66,286.03	2.11	0.00
***	21,812,288.66	35,800.83-	169,499.76-	727,444.68	17,883,438.28	3,759,350.62		877.21-
ADJUSTMENT REFUNDS		20,258.02-	66,277.48-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2019 TO 03/31/2019

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JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	0.649000	3,929.47	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2017	0.00	.00	3,929.47	3,929.47	3,929.47	0.00		0.00
ADJUSTMENT REFUNDS		650.56-	31,095.05-					
2016	3,077.78	.00	4,227.14	7,304.92	7,304.92	0.00		0.00
ADJUSTMENT REFUNDS		355.47-	1,761.58-					
2015	3,478.95	.00	4,495.57	7,974.52	7,974.52	0.00		0.00
ADJUSTMENT REFUNDS		78.48-	998.54-					
2014	3,611.49	.00	4,955.23	8,566.72	8,566.72	0.00		0.00
ADJUSTMENT REFUNDS		81.60-	149.60-					
2013	3,819.33	.00	5,236.38	8,966.35	9,055.71	0.00		0.00
2012	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	13,987.55	.00	22,843.79	36,741.98	36,831.34	0.00		0.00
ADJUSTMENT REFUNDS		1,166.11-	34,004.77-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
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JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,997,302,822	19,715,209-	2,977,587,613	0.649000	19,147,827.93	23,742
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2018	19,278,100.58	34,223.78-	130,272.65-	650,021.25	17,498,165.98	1,649,661.95	91.38	0.00
ADJUSTMENT REFUNDS		19,091.91-	32,272.71-					
2017	712,866.95	1,061.50-	29,385.73-	45,502.63	234,780.61	448,700.61	34.35	602.33-
ADJUSTMENT REFUNDS		650.56-	31,095.05-					
2016	358,494.06	355.47-	2,225.98	19,853.62	75,460.81	285,259.23	20.92	23.23-
ADJUSTMENT REFUNDS		355.47-	1,761.58-					
2015	275,174.55	78.48-	961.17	14,920.76	40,835.97	235,299.75	14.79	0.00
ADJUSTMENT REFUNDS		78.48-	998.54-					
2014	179,810.68	81.60-	4,830.53	13,030.55	23,192.69	161,448.52	12.56	0.00
ADJUSTMENT REFUNDS		81.60-	149.60-					
2013	118,012.57	.00	5,236.38	10,163.31	16,225.71	107,023.24	13.16	0.00
2012	105,775.27	.00	0.00	1,169.02	5,282.81	100,492.46	4.99	0.00
2011	95,875.49	.00	0.00	1,410.13	4,583.91	91,291.58	4.78	0.00
2010	92,203.13	.00	251.65-	1,459.24	4,033.05	87,918.43	4.39	251.65-
2009	87,272.69	.00	0.00	1,122.30	2,518.55	84,754.14	2.89	0.00
2008	70,215.03	.00	0.00	1,002.46	2,758.16	67,456.87	3.93	0.00
2007	62,736.17	.00	0.00	1,298.22	2,725.23	60,010.94	4.34	0.00
2006	58,758.77	.00	0.00	1,314.02	2,340.81	56,417.96	3.98	0.00
2005	52,131.32	.00	0.00	987.30	1,687.65	50,443.67	3.24	0.00
2004	51,678.52	.00	0.00	458.18	1,226.64	50,451.88	2.37	0.00
2003	41,836.12	.00	0.00	329.97	1,307.84	40,528.28	3.13	0.00
2002	35,550.37	.00	0.00	0.00	761.75	34,788.62	2.14	0.00
2001	26,587.97	.00	0.00	160.40	433.22	26,154.75	1.63	0.00
2000	23,068.30	.00	0.00	10.98	169.88	22,898.42	.74	0.00
1999	18,407.18	.00	0.00	0.00	158.90	18,248.28	.86	0.00
1998	14,006.59	.00	0.00	26.18	191.58	13,815.01	1.37	0.00
1997	67,713.90	.00	0.00	53.86-	1,427.87	66,286.03	2.11	0.00
****	21,826,276.21	35,800.83-	146,655.97-	764,186.66	17,920,269.62	3,759,350.62		877.21-
ADJUSTMENT REFUNDS		20,258.02-	66,277.48-					

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2018	M & O	.567100	15,290,000.92	.00	111,967.54	906,145.73-	14,495,822.73	129.71	.00	.00	15,402,098.17
	I & S	.081900	2,208,165.06	.00	16,169.93	130,864.57-	2,093,470.42	.00	.00	.00	2,224,334.99
	TOTAL	.649000	17,498,165.98	.00	128,137.47	1,037,010.30-	16,589,293.15	129.71	.00	.00	17,626,433.16
2017	M & O	.567100	201,719.27	.00	51,322.03	1,296.28-	251,745.02	45,635.56	.00	.00	298,676.86
	I & S	.081900	29,131.87	.00	7,411.96	187.20-	36,356.63	.00	.00	.00	36,543.83
	TOTAL	.649000	230,851.14	.00	58,733.99	1,483.48-	288,101.65	45,635.56	.00	.00	335,220.69
2016	M & O	.582100	60,662.96	.00	20,958.48	176.91-	81,444.53	12,957.70	.00	.00	94,579.14
	I & S	.071900	7,492.93	.00	2,588.69	21.86-	10,059.76	.00	.00	.00	10,081.62
	TOTAL	.654000	68,155.89	.00	23,547.17	198.77-	91,504.29	12,957.70	.00	.00	104,660.76
2015	M & O	.582100	29,248.76	.00	13,521.42	47.50-	42,722.68	6,755.70	.00	.00	49,525.88
	I & S	.071900	3,612.69	.00	1,670.09	5.87-	5,276.91	.00	.00	.00	5,282.78
	TOTAL	.654000	32,861.45	.00	15,191.51	53.37-	47,999.59	6,755.70	.00	.00	54,808.66
2014	M & O	.608100	13,079.50	.00	7,259.82	.00	20,339.32	2,905.42	.00	.00	23,244.74
	I & S	.071900	1,546.47	.00	858.44	.00	2,404.91	.00	.00	.00	2,404.91
	TOTAL	.680000	14,625.97	.00	8,118.26	.00	22,744.23	2,905.42	.00	.00	25,649.65
2013	M & O	.605000	6,379.17	.00	4,009.48	.00	10,388.65	1,153.23	.00	.00	11,541.88
	I & S	.075000	790.83	.00	497.06	.00	1,287.89	.00	.00	.00	1,287.89
	TOTAL	.680000	7,170.00	.00	4,506.54	.00	11,676.54	1,153.23	.00	.00	12,829.77
2012	M & O	.602600	4,681.49	.00	3,174.27	.00	7,855.76	676.75	.00	.00	8,532.51
	I & S	.077400	601.32	.00	407.72	.00	1,009.04	.00	.00	.00	1,009.04
	TOTAL	.680000	5,282.81	.00	3,581.99	.00	8,864.80	676.75	.00	.00	9,541.55
2011	M & O	.602100	4,058.80	.00	3,347.42	.00	7,406.22	955.59	.00	.00	8,361.81
	I & S	.077900	525.11	.00	433.12	.00	958.23	.00	.00	.00	958.23
	TOTAL	.680000	4,583.91	.00	3,780.54	.00	8,364.45	955.59	.00	.00	9,320.04
2010	M & O	.601800	3,569.23	.00	3,167.47	.00	6,736.70	755.34	.00	.00	7,492.04
	I & S	.078200	463.82	.00	411.61	.00	875.43	.00	.00	.00	875.43
	TOTAL	.680000	4,033.05	.00	3,579.08	.00	7,612.13	755.34	.00	.00	8,367.47
2009	M & O	.601800	2,228.92	.00	2,306.59	.00	4,535.51	558.55	.00	.00	5,094.06
	I & S	.078200	289.63	.00	299.75	.00	589.38	.00	.00	.00	589.38
	TOTAL	.680000	2,518.55	.00	2,606.34	.00	5,124.89	558.55	.00	.00	5,683.44
2008	M & O	.602940	2,438.94	.00	2,958.29	.00	5,397.23	341.36	.00	.00	5,738.59
	I & S	.078910	319.22	.00	387.16	.00	706.38	.00	.00	.00	706.38
	TOTAL	.681850	2,758.16	.00	3,345.45	.00	6,103.61	341.36	.00	.00	6,444.97
2007	M & O	.596130	2,378.19	.00	3,079.17	.00	5,457.36	771.87	.00	.00	6,229.23
	I & S	.086990	347.04	.00	449.34	.00	796.38	.00	.00	.00	796.38
	TOTAL	.683120	2,725.23	.00	3,528.51	.00	6,253.74	771.87	.00	.00	7,025.61

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2006	M & O	.593130	2,032.46	.00	2,790.14	.00	4,822.60	670.34	.00	.00	5,492.94
	I & S	.089990	308.35	.00	423.31	.00	731.66	.00	.00	.00	731.66
	TOTAL	.683120	2,340.81	.00	3,213.45	.00	5,554.26	670.34	.00	.00	6,224.60
2005	M & O	.593130	1,465.33	.00	2,177.72	.00	3,643.05	87.57	.00	.00	3,730.62
	I & S	.089990	222.32	.00	330.41	.00	552.73	.00	.00	.00	552.73
	TOTAL	.683120	1,687.65	.00	2,508.13	.00	4,195.78	87.57	.00	.00	4,283.35
2004	M & O	.601650	1,080.34	.00	1,629.86	.00	2,710.20	96.13	.00	.00	2,806.33
	I & S	.081470	146.30	.00	220.72	.00	367.02	.00	.00	.00	367.02
	TOTAL	.683120	1,226.64	.00	1,850.58	.00	3,077.22	96.13	.00	.00	3,173.35
2003	M & O	.596220	1,141.48	.00	1,792.20	.00	2,933.68	72.34	.00	.00	3,006.02
	I & S	.086900	166.36	.00	261.20	.00	427.56	.00	.00	.00	427.56
	TOTAL	.683120	1,307.84	.00	2,053.40	.00	3,361.24	72.34	.00	.00	3,433.58
2002	M & O	.590210	651.59	.00	1,092.54	.00	1,744.13	110.31	.00	.00	1,854.44
	I & S	.099790	110.16	.00	184.72	.00	294.88	.00	.00	.00	294.88
	TOTAL	.690000	761.75	.00	1,277.26	.00	2,039.01	110.31	.00	.00	2,149.32
2001	M & O	.564720	369.38	.00	758.88	.00	1,128.26	17.72	.00	.00	1,145.98
	I & S	.097590	63.84	.00	131.16	.00	195.00	.00	.00	.00	195.00
	TOTAL	.662310	433.22	.00	890.04	.00	1,323.26	17.72	.00	.00	1,340.98
2000	M & O	.533960	141.23	.00	317.34	.00	458.57	3.01	.00	.00	461.58
	I & S	.108350	28.65	.00	64.39	.00	93.04	.00	.00	.00	93.04
	TOTAL	.642310	169.88	.00	381.73	.00	551.61	3.01	.00	.00	554.62
1999	M & O	.529360	130.96	.00	314.30	.00	445.26	.00	.00	.00	445.26
	I & S	.112950	27.94	.00	67.06	.00	95.00	.00	.00	.00	95.00
	TOTAL	.642310	158.90	.00	381.36	.00	540.26	.00	.00	.00	540.26
1998	M & O	.505610	153.76	.00	387.88	.00	541.64	.00	.00	.00	541.64
	I & S	.124390	37.82	.00	95.43	.00	133.25	.00	.00	.00	133.25
	TOTAL	.630000	191.58	.00	483.31	.00	674.89	.00	.00	.00	674.89
1997	M & O	.524810	407.72	.00	991.62	.00	1,399.34	75.81	.00	.00	1,475.15
	I & S	.075190	58.40	.00	142.07	.00	200.47	.00	.00	.00	200.47
	TOTAL	.600000	466.12	.00	1,133.69	.00	1,599.81	75.81	.00	.00	1,675.62
1996	M & O	.516090	363.37	.00	908.21	.00	1,271.58	117.14	.00	.00	1,388.72
	I & S	.083910	59.09	.00	147.66	.00	206.75	.00	.00	.00	206.75
	TOTAL	.600000	422.46	.00	1,055.87	.00	1,478.33	117.14	.00	.00	1,595.47
1995	M & O	.510030	353.12	.00	925.78	.00	1,278.90	121.02	.00	.00	1,399.92
	I & S	.089970	62.29	.00	163.31	.00	225.60	.00	.00	.00	225.60
	TOTAL	.600000	415.41	.00	1,089.09	.00	1,504.50	121.02	.00	.00	1,625.52

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1994	M & O	.471740	102.52	.00	307.57	.00	410.09	.00	.00	.00	410.09
	I & S	.098260	21.36	.00	64.07	.00	85.43	.00	.00	.00	85.43
	TOTAL	.570000	123.88	.00	371.64	.00	495.52	.00	.00	.00	495.52
ALL	M & O		15,628,839.41	.00	241,466.02	907,666.42-	14,962,639.01	74,968.17	.00	.00	15,945,273.60
ALL	I & S		2,254,598.87	.00	33,880.38	131,079.50-	2,157,399.75	.00	.00	.00	2,288,479.25
ALL	TOTAL		17,883,438.28	.00	275,346.40	1,038,745.92-	17,120,038.76	74,968.17	.00	.00	18,233,752.85
DLQ	M & O		338,838.49	.00	129,498.48	1,520.69-	466,816.28	74,838.46	.00	.00	543,175.43
DLQ	I & S		46,433.81	.00	17,710.45	214.93-	63,929.33	.00	.00	.00	64,144.26
DLQ	TOTAL		385,272.30	.00	147,208.93	1,735.62-	530,745.61	74,838.46	.00	.00	607,319.69
CURR	M & O		15,290,000.92	.00	111,967.54	906,145.73-	14,495,822.73	129.71	.00	.00	15,402,098.17
CURR	I & S		2,208,165.06	.00	16,169.93	130,864.57-	2,093,470.42	.00	.00	.00	2,224,334.99
CURR	TOTAL		17,498,165.98	.00	128,137.47	1,037,010.30-	16,589,293.15	129.71	.00	.00	17,626,433.16

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2018	M & O	.567100	15,290,000.92	.00	111,967.54	906,145.73-	14,495,822.73	129.71	.00	.00	15,402,098.17
	I & S	.081900	2,208,165.06	.00	16,169.93	130,864.57-	2,093,470.42	.00	.00	.00	2,224,334.99
	TOTAL	.649000	17,498,165.98	.00	128,137.47	1,037,010.30-	16,589,293.15	129.71	.00	.00	17,626,433.16
2017	M & O	.567100	205,152.86	.00	51,322.03	1,296.28-	255,178.61	45,635.56	.00	.00	302,110.45
	I & S	.081900	29,627.75	.00	7,411.96	187.20-	36,852.51	.00	.00	.00	37,039.71
	TOTAL	.649000	234,780.61	.00	58,733.99	1,483.48-	292,031.12	45,635.56	.00	.00	339,150.16
2016	M & O	.582100	67,164.78	.00	20,958.48	176.91-	87,946.35	12,957.70	.00	.00	101,080.96
	I & S	.071900	8,296.03	.00	2,588.69	21.86-	10,862.86	.00	.00	.00	10,884.72
	TOTAL	.654000	75,460.81	.00	23,547.17	198.77-	98,809.21	12,957.70	.00	.00	111,965.68
2015	M & O	.582100	36,346.57	.00	13,521.42	47.50-	49,820.49	6,755.70	.00	.00	56,623.69
	I & S	.071900	4,489.40	.00	1,670.09	5.87-	6,153.62	.00	.00	.00	6,159.49
	TOTAL	.654000	40,835.97	.00	15,191.51	53.37-	55,974.11	6,755.70	.00	.00	62,783.18
2014	M & O	.608100	20,740.42	.00	7,259.82	.00	28,000.24	2,905.42	.00	.00	30,905.66
	I & S	.071900	2,452.27	.00	858.44	.00	3,310.71	.00	.00	.00	3,310.71
	TOTAL	.680000	23,192.69	.00	8,118.26	.00	31,310.95	2,905.42	.00	.00	34,216.37
2013	M & O	.605000	14,436.08	.00	4,009.48	.00	18,445.56	1,153.23	.00	.00	19,598.79
	I & S	.075000	1,789.63	.00	497.06	.00	2,286.69	.00	.00	.00	2,286.69
	TOTAL	.680000	16,225.71	.00	4,506.54	.00	20,732.25	1,153.23	.00	.00	21,885.48
2012	M & O	.602600	4,681.49	.00	3,174.27	.00	7,855.76	676.75	.00	.00	8,532.51
	I & S	.077400	601.32	.00	407.72	.00	1,009.04	.00	.00	.00	1,009.04
	TOTAL	.680000	5,282.81	.00	3,581.99	.00	8,864.80	676.75	.00	.00	9,541.55
2011	M & O	.602100	4,058.80	.00	3,347.42	.00	7,406.22	955.59	.00	.00	8,361.81
	I & S	.077900	525.11	.00	433.12	.00	958.23	.00	.00	.00	958.23
	TOTAL	.680000	4,583.91	.00	3,780.54	.00	8,364.45	955.59	.00	.00	9,320.04
2010	M & O	.601800	3,569.23	.00	3,167.47	.00	6,736.70	755.34	.00	.00	7,492.04
	I & S	.078200	463.82	.00	411.61	.00	875.43	.00	.00	.00	875.43
	TOTAL	.680000	4,033.05	.00	3,579.08	.00	7,612.13	755.34	.00	.00	8,367.47
2009	M & O	.601800	2,228.92	.00	2,306.59	.00	4,535.51	558.55	.00	.00	5,094.06
	I & S	.078200	289.63	.00	299.75	.00	589.38	.00	.00	.00	589.38
	TOTAL	.680000	2,518.55	.00	2,606.34	.00	5,124.89	558.55	.00	.00	5,683.44
2008	M & O	.602940	2,438.94	.00	2,958.29	.00	5,397.23	341.36	.00	.00	5,738.59
	I & S	.078910	319.22	.00	387.16	.00	706.38	.00	.00	.00	706.38
	TOTAL	.681850	2,758.16	.00	3,345.45	.00	6,103.61	341.36	.00	.00	6,444.97
2007	M & O	.596130	2,378.19	.00	3,079.17	.00	5,457.36	771.87	.00	.00	6,229.23
	I & S	.086990	347.04	.00	449.34	.00	796.38	.00	.00	.00	796.38
	TOTAL	.683120	2,725.23	.00	3,528.51	.00	6,253.74	771.87	.00	.00	7,025.61

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2018 THRU 03/31/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 54
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2006	M & O	.593130	2,032.46	.00	2,790.14	.00	4,822.60	670.34	.00	.00	5,492.94
	I & S	.089990	308.35	.00	423.31	.00	731.66	.00	.00	.00	731.66
	TOTAL	.683120	2,340.81	.00	3,213.45	.00	5,554.26	670.34	.00	.00	6,224.60
2005	M & O	.593130	1,465.33	.00	2,177.72	.00	3,643.05	87.57	.00	.00	3,730.62
	I & S	.089990	222.32	.00	330.41	.00	552.73	.00	.00	.00	552.73
	TOTAL	.683120	1,687.65	.00	2,508.13	.00	4,195.78	87.57	.00	.00	4,283.35
2004	M & O	.601650	1,080.34	.00	1,629.86	.00	2,710.20	96.13	.00	.00	2,806.33
	I & S	.081470	146.30	.00	220.72	.00	367.02	.00	.00	.00	367.02
	TOTAL	.683120	1,226.64	.00	1,850.58	.00	3,077.22	96.13	.00	.00	3,173.35
2003	M & O	.596220	1,141.48	.00	1,792.20	.00	2,933.68	72.34	.00	.00	3,006.02
	I & S	.086900	166.36	.00	261.20	.00	427.56	.00	.00	.00	427.56
	TOTAL	.683120	1,307.84	.00	2,053.40	.00	3,361.24	72.34	.00	.00	3,433.58
2002	M & O	.590210	651.59	.00	1,092.54	.00	1,744.13	110.31	.00	.00	1,854.44
	I & S	.099790	110.16	.00	184.72	.00	294.88	.00	.00	.00	294.88
	TOTAL	.690000	761.75	.00	1,277.26	.00	2,039.01	110.31	.00	.00	2,149.32
2001	M & O	.564720	369.38	.00	758.88	.00	1,128.26	17.72	.00	.00	1,145.98
	I & S	.097590	63.84	.00	131.16	.00	195.00	.00	.00	.00	195.00
	TOTAL	.662310	433.22	.00	890.04	.00	1,323.26	17.72	.00	.00	1,340.98
2000	M & O	.533960	141.23	.00	317.34	.00	458.57	3.01	.00	.00	461.58
	I & S	.108350	28.65	.00	64.39	.00	93.04	.00	.00	.00	93.04
	TOTAL	.642310	169.88	.00	381.73	.00	551.61	3.01	.00	.00	554.62
1999	M & O	.529360	130.96	.00	314.30	.00	445.26	.00	.00	.00	445.26
	I & S	.112950	27.94	.00	67.06	.00	95.00	.00	.00	.00	95.00
	TOTAL	.642310	158.90	.00	381.36	.00	540.26	.00	.00	.00	540.26
1998	M & O	.505610	153.76	.00	387.88	.00	541.64	.00	.00	.00	541.64
	I & S	.124390	37.82	.00	95.43	.00	133.25	.00	.00	.00	133.25
	TOTAL	.630000	191.58	.00	483.31	.00	674.89	.00	.00	.00	674.89
1997	M & O	.524810	407.72	.00	991.62	.00	1,399.34	75.81	.00	.00	1,475.15
	I & S	.075190	58.40	.00	142.07	.00	200.47	.00	.00	.00	200.47
	TOTAL	.600000	466.12	.00	1,133.69	.00	1,599.81	75.81	.00	.00	1,675.62
1996	M & O	.516090	363.37	.00	908.21	.00	1,271.58	117.14	.00	.00	1,388.72
	I & S	.083910	59.09	.00	147.66	.00	206.75	.00	.00	.00	206.75
	TOTAL	.600000	422.46	.00	1,055.87	.00	1,478.33	117.14	.00	.00	1,595.47
1995	M & O	.510030	353.12	.00	925.78	.00	1,278.90	121.02	.00	.00	1,399.92
	I & S	.089970	62.29	.00	163.31	.00	225.60	.00	.00	.00	225.60
	TOTAL	.600000	415.41	.00	1,089.09	.00	1,504.50	121.02	.00	.00	1,625.52

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2018 THRU 03/31/2019
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 55
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1994	M & O	.471740	102.52	.00	307.57	.00	410.09	.00	.00	.00	410.09
	I & S	.098260	21.36	.00	64.07	.00	85.43	.00	.00	.00	85.43
	TOTAL	.570000	123.88	.00	371.64	.00	495.52	.00	.00	.00	495.52
ALL	M & O		15,661,590.46	.00	241,466.02	907,666.42-	14,995,390.06	74,968.17	.00	.00	15,978,024.65
ALL	I & S		2,258,679.16	.00	33,880.38	131,079.50-	2,161,480.04	.00	.00	.00	2,292,559.54
ALL	TOTAL		17,920,269.62	.00	275,346.40	1,038,745.92-	17,156,870.10	74,968.17	.00	.00	18,270,584.19
DLQ	M & O		371,589.54	.00	129,498.48	1,520.69-	499,567.33	74,838.46	.00	.00	575,926.48
DLQ	I & S		50,514.10	.00	17,710.45	214.93-	68,009.62	.00	.00	.00	68,224.55
DLQ	TOTAL		422,103.64	.00	147,208.93	1,735.62-	567,576.95	74,838.46	.00	.00	644,151.03
CURR	M & O		15,290,000.92	.00	111,967.54	906,145.73-	14,495,822.73	129.71	.00	.00	15,402,098.17
CURR	I & S		2,208,165.06	.00	16,169.93	130,864.57-	2,093,470.42	.00	.00	.00	2,224,334.99
CURR	TOTAL		17,498,165.98	.00	128,137.47	1,037,010.30-	16,589,293.15	129.71	.00	.00	17,626,433.16

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2018 TO 03/31/2019

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2018 END: 09/30/2019 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,997,302,822	19,715,209-	2,977,587,613	00.649000	19,147,827.93	23,742
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2018	19,278,100.58	130,272.65-	130,272.65-	17,498,165.98	17,498,165.98	1,649,661.95	91.38	0.00
2017	712,866.95	33,315.20-	33,315.20-	230,851.14	230,851.14	448,700.61	33.97	602.33-
2016	355,416.28	2,001.16-	2,001.16-	68,155.89	68,155.89	285,259.23	19.28	23.23-
2015	271,695.60	3,534.40-	3,534.40-	32,861.45	32,861.45	235,299.75	12.25	0.00
2014	176,199.19	124.70-	124.70-	14,625.97	14,625.97	161,448.52	8.31	0.00
2013	114,193.24	.00	0.00	7,170.00	7,170.00	107,023.24	6.28	0.00
2012	105,775.27	.00	0.00	5,282.81	5,282.81	100,492.46	4.99	0.00
2011	95,875.49	.00	0.00	4,583.91	4,583.91	91,291.58	4.78	0.00
2010	92,203.13	251.65-	251.65-	4,033.05	4,033.05	87,918.43	4.39	251.65-
2009	87,272.69	.00	0.00	2,518.55	2,518.55	84,754.14	2.89	0.00
2008	70,215.03	.00	0.00	2,758.16	2,758.16	67,456.87	3.93	0.00
2007	62,736.17	.00	0.00	2,725.23	2,725.23	60,010.94	4.34	0.00
2006	58,758.77	.00	0.00	2,340.81	2,340.81	56,417.96	3.98	0.00
2005	52,131.32	.00	0.00	1,687.65	1,687.65	50,443.67	3.24	0.00
2004	51,678.52	.00	0.00	1,226.64	1,226.64	50,451.88	2.37	0.00
2003	41,836.12	.00	0.00	1,307.84	1,307.84	40,528.28	3.13	0.00
2002	35,550.37	.00	0.00	761.75	761.75	34,788.62	2.14	0.00
2001	26,587.97	.00	0.00	433.22	433.22	26,154.75	1.63	0.00
2000	23,068.30	.00	0.00	169.88	169.88	22,898.42	.74	0.00
1999	18,407.18	.00	0.00	158.90	158.90	18,248.28	.86	0.00
1998	14,006.59	.00	0.00	191.58	191.58	13,815.01	1.37	0.00
1997	67,713.90	.00	0.00	1,427.87	1,427.87	66,286.03	2.11	0.00
****	21,812,288.66	169,499.76-	169,499.76-	17,883,438.28	17,883,438.28	3,759,350.62		877.21-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2018 TO 03/31/2019

AG ROLLBACK ONLY

FISCAL START: 10/01/2018 END: 09/30/2019 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.649000	3,929.47	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2017	0.00	3,929.47	3,929.47	3,929.47	3,929.47	0.00		0.00
2016	3,077.78	4,227.14	4,227.14	7,304.92	7,304.92	0.00		0.00
2015	3,478.95	4,495.57	4,495.57	7,974.52	7,974.52	0.00		0.00
2014	3,611.49	4,955.23	4,955.23	8,566.72	8,566.72	0.00		0.00
2013	3,819.33	5,236.38	5,236.38	9,055.71	9,055.71	0.00		0.00
2012	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	13,987.55	22,843.79	22,843.79	36,831.34	36,831.34	0.00		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2018 TO 03/31/2019

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2018 END: 09/30/2019 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,997,302,822	19,715,209-	2,977,587,613	00.649000	19,147,827.93	23,742
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2018	19,278,100.58	130,272.65-	130,272.65-	17,498,165.98	17,498,165.98	1,649,661.95	91.38	0.00
2017	712,866.95	29,385.73-	29,385.73-	234,780.61	234,780.61	448,700.61	34.35	602.33-
2016	358,494.06	2,225.98	2,225.98	75,460.81	75,460.81	285,259.23	20.92	23.23-
2015	275,174.55	961.17	961.17	40,835.97	40,835.97	235,299.75	14.79	0.00
2014	179,810.68	4,830.53	4,830.53	23,192.69	23,192.69	161,448.52	12.56	0.00
2013	118,012.57	5,236.38	5,236.38	16,225.71	16,225.71	107,023.24	13.16	0.00
2012	105,775.27	.00	0.00	5,282.81	5,282.81	100,492.46	4.99	0.00
2011	95,875.49	.00	0.00	4,583.91	4,583.91	91,291.58	4.78	0.00
2010	92,203.13	251.65-	251.65-	4,033.05	4,033.05	87,918.43	4.39	251.65-
2009	87,272.69	.00	0.00	2,518.55	2,518.55	84,754.14	2.89	0.00
2008	70,215.03	.00	0.00	2,758.16	2,758.16	67,456.87	3.93	0.00
2007	62,736.17	.00	0.00	2,725.23	2,725.23	60,010.94	4.34	0.00
2006	58,758.77	.00	0.00	2,340.81	2,340.81	56,417.96	3.98	0.00
2005	52,131.32	.00	0.00	1,687.65	1,687.65	50,443.67	3.24	0.00
2004	51,678.52	.00	0.00	1,226.64	1,226.64	50,451.88	2.37	0.00
2003	41,836.12	.00	0.00	1,307.84	1,307.84	40,528.28	3.13	0.00
2002	35,550.37	.00	0.00	761.75	761.75	34,788.62	2.14	0.00
2001	26,587.97	.00	0.00	433.22	433.22	26,154.75	1.63	0.00
2000	23,068.30	.00	0.00	169.88	169.88	22,898.42	.74	0.00
1999	18,407.18	.00	0.00	158.90	158.90	18,248.28	.86	0.00
1998	14,006.59	.00	0.00	191.58	191.58	13,815.01	1.37	0.00
1997	67,713.90	.00	0.00	1,427.87	1,427.87	66,286.03	2.11	0.00
****	21,826,276.21	146,655.97-	146,655.97-	17,920,269.62	17,920,269.62	3,759,350.62		877.21-

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0029 CITY OF HIDALGO			1,954.78	177.73	170.55	15.51	0.00	9.67	2,115.66
BY COUNTY 108			1,954.78	177.73	170.55	15.51	0.00	9.67	2,115.66
DELQ FOR 0029 CITY OF HIDALGO			72.11	6.56	18.75	1.71	0.00	0.42	90.44
BY COUNTY 108			72.11	6.56	18.75	1.71	0.00	0.42	90.44
TOTAL FOR 0029 CITY OF HIDALGO			2,026.89	184.29	189.30	17.22	0.00	10.09	2,206.10
BY COUNTY 108			2,026.89	184.29	189.30	17.22	0.00	10.09	2,206.10
CURR FOR 0032 CITY OF MISSION			5,010.92	525.05	405.64	42.27	0.00	28.33	5,388.23
BY COUNTY 108			5,010.92	525.05	405.64	42.27	0.00	28.33	5,388.23
DELQ FOR 0032 CITY OF MISSION			730.54	88.53	315.24	44.70	0.00	6.65	1,039.13
BY COUNTY 108			730.54	88.53	315.24	44.70	0.00	6.65	1,039.13
TOTAL FOR 0032 CITY OF MISSION			5,741.46	613.58	720.88	86.97	0.00	34.98	6,427.36
BY COUNTY 108			5,741.46	613.58	720.88	86.97	0.00	34.98	6,427.36
CURR FOR 0033 CITY OF PHARR			23,634.16	2,189.11	1,794.22	166.68	0.00	117.89	25,310.49
BY COUNTY 108			23,634.16	2,189.11	1,794.22	166.68	0.00	117.89	25,310.49
DELQ FOR 0033 CITY OF PHARR			300.05	40.05	91.08	17.60	0.00	2.88	388.25
BY COUNTY 108			300.05	40.05	91.08	17.60	0.00	2.88	388.25
TOTAL FOR 0033 CITY OF PHARR			23,934.21	2,229.16	1,885.30	184.28	0.00	120.77	25,698.74
BY COUNTY 108			23,934.21	2,229.16	1,885.30	184.28	0.00	120.77	25,698.74
CURR FOR 0034 CITY OF PENITAS			604.44	55.13	54.40	4.96	0.00	3.00	655.84
BY COUNTY 108			604.44	55.13	54.40	4.96	0.00	3.00	655.84
DELQ FOR 0034 CITY OF PENITAS			124.27	13.22	55.65	6.12	0.00	0.97	178.95
BY COUNTY 108			124.27	13.22	55.65	6.12	0.00	0.97	178.95
TOTAL FOR 0034 CITY OF PENITAS			728.71	68.35	110.05	11.08	0.00	3.97	834.79
BY COUNTY 108			728.71	68.35	110.05	11.08	0.00	3.97	834.79
CURR FOR 0035 CITY OF LA JOYA			317.76	28.89	28.60	2.60	0.00	1.58	344.78
BY COUNTY 108			317.76	28.89	28.60	2.60	0.00	1.58	344.78
DELQ FOR 0035 CITY OF LA JOYA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0035 CITY OF LA JOYA			317.76	28.89	28.60	2.60	0.00	1.58	344.78
BY COUNTY 108			317.76	28.89	28.60	2.60	0.00	1.58	344.78
CURR FOR 0037 CITY OF SAN JUAN			4,009.31	407.95	339.16	33.85	0.00	22.14	4,326.33
BY COUNTY 108			4,009.31	407.95	339.16	33.85	0.00	22.14	4,326.33
DELQ FOR 0037 CITY OF SAN JUAN			246.94	22.45	64.20	5.83	0.00	1.42	309.72
BY COUNTY 108			246.94	22.45	64.20	5.83	0.00	1.42	309.72
TOTAL FOR 0037 CITY OF SAN JUAN			4,256.25	430.40	403.36	39.68	0.00	23.56	4,636.05
BY COUNTY 108			4,256.25	430.40	403.36	39.68	0.00	23.56	4,636.05
CURR FOR 0039 CITY OF SULLIVAN			100.13	11.51	9.01	1.04	0.00	0.64	108.50
BY COUNTY 108			100.13	11.51	9.01	1.04	0.00	0.64	108.50
DELQ FOR 0039 CITY OF SULLIVAN			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0039 CITY OF SULLIVAN			100.13	11.51	9.01	1.04	0.00	0.64	108.50
BY COUNTY 108			100.13	11.51	9.01	1.04	0.00	0.64	108.50



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.C.

DATE SUBMITTED: April 10, 2019

MEETING DATE: April 15, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: City Events of Interest.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 4/10/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: April 4, 2019

MEETING DATE: April 15, 2019

FROM: Imelda Barrera, Assistant City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action ratifying Resolution No. R-2019-23 entering into an agreement with Texas Department of Transportation for closure of West Old Business 83 between Palm Drive and Aster Street for the purpose of conducting the Vanguard Academy 5K for Children with Special Needs on Saturday, April 13, 2019 from 8:00 a.m. to 12:00 p.m.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation: Approval

Alternatives:

ROUTING:

Imelda Barrera
City Management Office

Created/Initiated - 4/4/2019
Final Approval - 4/12/2019

RESOLUTION R-2019-23

A RESOLUTION OF THE CITY OF PHARR TEXAS, AUTHORIZING THE CITY TO ENTER INTO AN AGREEMENT WITH THE TEXAS DEPARTMENT OF PUBLIC TRANSPORTATION FOR PUBLIC EVENT IN THE CITY LIMITS OF PHARR

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS;

That the City of Pharr wishes to enter into an agreement with the State of Texas, acting by and through the Texas Department of Transportation for temporary closure of a street for public event.

That the closure of West Old Business 83 between Palm Drive and Aster Street for the purpose of conducting the Vanguard Academy 5K for Children with Special Needs on Saturday, April 13, 2019 from 8:00 a.m. to 12:00 p.m.

That all rules and procedures of 43 Tex. Adm. Code Section 22.12 have been established for the temporary closure of a segment of the State highway system and this agreement has been developed in accordance with the rules and procedures.

The Board of Commissioners ratifies the action on Monday, April 15, 2019.

PASSED AND APPROVED this 15th day of April 2019, by the Board of Commissioners of the City of Pharr, Texas.

CITY OF PHARR


ROBERTO CARRILLO, MAYOR PRO TEM

ATTEST:


HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: April 10, 2019

MEETING DATE: April 15, 2019

FROM: Daniel Ramirez, Communications
Director/Deputy EMC

DEPARTMENT: Communications

DIRECTOR:

Agenda Item: Consideration and action on Change Order No. 1 with Visionality for video wall in the amount of \$4,745.44.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: We need 14 HDMI over HDBaseT 70 extension sets, originally Visionality wanted to piggy-back from monitor to monitor, but in order to get the best resolution on the video wall, we need to have a connection to each monitor. This is an additional cost of \$4,745.44.

Financial Consideration: The cost of the change order is \$4,745.44

Staff Recommendation: Staff recommends approval

Alternatives:

ROUTING:

Daniel Ramirez
Daniel Ramirez
Patricia Rigney
Karla Moya
City Management Office

Created/Initiated - 4/10/2019
Approved - 4/10/2019
Approved - 4/12/2019
Approved - 4/12/2019
Final Approval - 4/12/2019

City of Pharr Video Wall for Emergency Operations
Center-Change Order 1.a (Remains at 6 Phoenix
Controllers)

3/27/2019



VISIONALITY

DESIGNS THAT COMPUTE
1778 N. PLANO RD #211B
RICHARDSON, TX 75081

Prepared for:

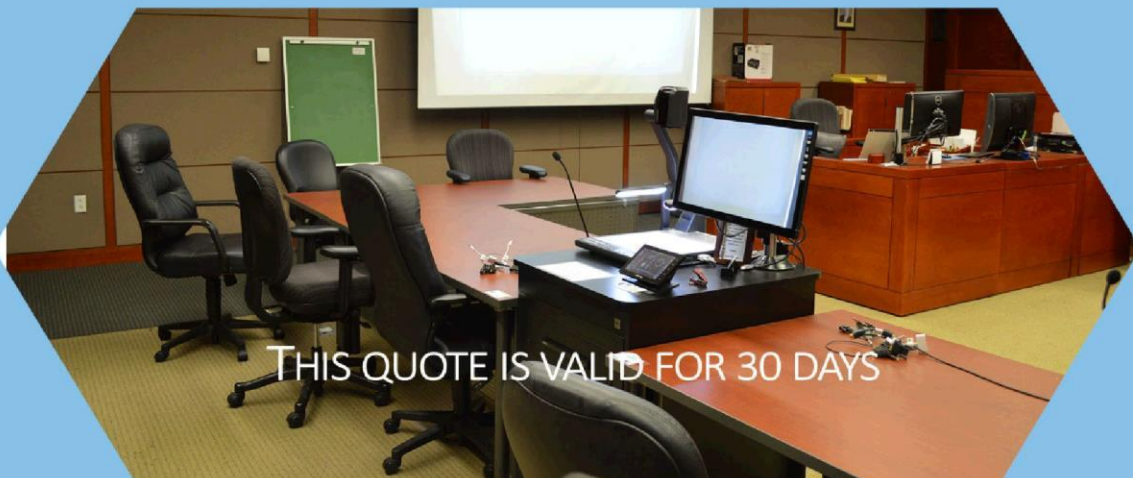
Pharr, City of

Paula Wolf

Technical Consultant

Paula@visionality.com

512-773-5568



THIS QUOTE IS VALID FOR 30 DAYS

THANK YOU FOR ALLOWING VISONALTY TO SUBMIT THIS PROPOSAL

Visionality has over a quarter century of experience as a provider and integrator of audiovisual systems for business, education, government and healthcare. We take the time to consult with each customer to ensure that we are designing and implementing a custom solution to meet their needs. We also provide support and training to ensure that the systems are working properly, and the staff understands how to get the most out of them.

We carry all the major manufacturers including Cisco, Polycom, LifeSize, Crestron, Extron, AMX, Vidyo and many more. We can also recommend all of the ancillary systems and equipment necessary to achieve the level of telepresence needed to meet the needs and budget of our customers, such as displays, projectors, screens, furniture, etc.

We take our customers needs seriously. We have tried to capture your needs in this proposal and turn those needs into a working system. If you have any questions or need changes more closely meet your needs, We are always here to serve you.



Howard Barnett, President Visionality

STATEMENT OF CONFIDENTIALITY

This proposal is the work product of Visionality - Designs That Compute (DTC), and as a result remains the property of Visionality-DTC. This proposal has been given to **Pharr, City of** for the express interest of offering products and services to **Pharr, City of**. The particulars of this proposal must remain confidential between the personnel of **Pharr, City of** and Visionality-DTC. This proposal may not be offered to others without the express written consent of Visionality-DTC.

CORPORATE MISSION

Visionality partners with its customers. Our goal is to enable a communication between the customer and DTC to enhance the relationship and produce a result which meets or exceeds the needs of our customers.

Visionality was founded in 1985 and has been at the forefront of technological development. We are an Audio Visual integrator with an emphasis on video communications. Visionality has aligned with the leading manufacturers in the industry, enabling us to provide our customers the latest advancements in the industry at competitive prices. Visionality primarily focuses on its customer's needs. We work closely with our customers to examine the particular need of each customer and then design the best possible solution for their application.

OUR VALUE PROPOSITON:

VISONALITY OFFERS A UNIQUE SET OF SKILLS

LONGEVITY

Visionality was incorporated in 1985. We are seasoned providers and integrators of audiovisual technology with hundreds of customers.

DIVERSITY OF PRODUCTS

We offer numerous products that can provide unique value to our customers. We have a great understanding of the needs of Pharr, City of. This allows us to contribute in a meaningful way to the overall design in this proposal.

CONVERGENCE OF A/V AND IT

Visionality knows that the converged AV/IT world is here to stay. We understand network philosophies, infrastructure, and enterprise-based IT. We know how to intelligently discuss IT AV requirements, concerns, and deployment with your IT staff.

INTEGRATION CAPABILITIES

We are an Infocomm certified provider, which means our personnel have passed certification tests in audio visual systems. Further, our personnel hold certifications in many Audio Visual manufacturers' equipment.

HISTORICALLY UNDERUTILIZED BUSINESS

We are a women-owned business in the state of Texas.

CUSTOMER SERVICE

We excel at customer service and have programs in place to service our customers at all levels. We have many customers, some in the fortune 500 which use our tech support resources to assure that they have support for their existing equipment. Once your equipment is installed, we will provide the level of service that best meets your needs. Whether you require onsite support, phone support, remote diagnostics, or preventative maintenance, our tech support department will take care of you.

OUR PROCESS

FROM DESIGN TO IMPLEMENTATION, TRAINING, & SERVICE



CONSULTATION

Visionality believes that each customer is unique, and therefore each design should be unique. For this reason, Visionality conducts a thorough consultation with each customer to ensure that we understand their individual needs and the layout and unique properties of the location in which the audiovisual technology will be used.



DESIGN

Armed with the knowledge of the customer's needs and the environment in which it will be used, Visionality will create a tailored design that will allow for the optimal use of the technology. Our experienced designers hold manufacturer certifications and are Certified Technology Specialists, a prestigious industry designation.



IMPLEMENTATION AND PROGRAMMING

Once the design has received customer approval, our well-trained implementation team will make the design a reality. They will ensure that all of the equipment is installed according to the design specifications. Our programmers will make sure that the software works properly and to the customer's satisfaction.



TRAINING

Training is a very important component to the success of a project, and Visionality will ensure that the customer has the proper training needed to get the most out of their new equipment and software. We will answer any questions, and provide documentation and training guides when necessary.



SERVICE

Once your equipment is installed, we will provide the level of service that best meets your needs. Whether you require onsite support, phone support, remote diagnostics, or preventative maintenance, our tech support department will take care of you.

Awards and Major Contracts:

	2005 2006 2007
	astest Growing Companies in Colin County
	Trained to Infocomm Emerald Standards
	Since 2009
	Integration Member
	Multiple Contracts State Contract Holder
	Multiple Contracts Contract Holder

Visionality is a HUB with the state of Texas CISV 752151015

Vendor # 74449

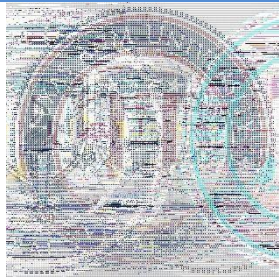


References

Why Visionality ?

The University of Texas at Alrlington Crystal Livingston

UTA is one of our largest customers for whom we have installed The University of Texas at numerous custom distance learning Arlington 817-272
The University of Texas
ARLINGTON. rooms as well as network infrastructure 2068 crystal@uta.edu
equipment. They are long-time clients
and we are honored to serve them.



Texas A&M Central Texas. Visionality **Scott Chambless** began its relationship in 2015 with Associate Director of Academic helping them develop their standards Technology Services 254-501-5867
for classrooms and conference rooms.
We have updated their entire schambless65@tamuct.edu
campus, and are now implementing
the AV technology in their new building.

Blinn College Visionality has served Blinn College for 7 years, providing distance education endpoints to several of their campuses. Recently we have moved Services or upgraded eight education rooms with high definition.

Michael Welch
Dean Academic Technology
Blinn College
902 College Ave
Brenham, TX 77833
979 209-7403
mwelch@blinn.edu



Statement of Work

This proposal responds with a change order for the City of Pharr's Emergency Operations Center video wall.

CO-1.A keeps the number of Phoenix nodes at 6, per the original design Christie provided to the City of Pharr. Christie states that while having 8 nodes is optimal for redundancy, 6 should allow proper operation of the video wall with the loss of redundancy and some processing speed.

Customer Request:

Request from customer in discussions:

1. Up to 2 inputs may not be in rack; will need to provide HD-BaseT extension to their location.

Request from Christie Digital Systems:

1. Phoenix Nodes (bid requests 6):
 - a. Christie Digital Systems is holding order, as they state a master Bill of Materials should have been used that requires 8 Phoenix nodes, not 6.
 - i. Christie is claiming that Pharr should have requested 8 in their bid specification.
 - b. This change-order holds Christie to the number of nodes originally specified, at 6, with the knowledge that redundancy and speed features will be resultingly lacking.
2. Christie Phoenix Product Commissioning:
 - a. Christie Digital Systems states that bid should have requested 3 of part number 007-000009-01, (Phoenix Product Commissioning) unless you were the certified, registered originator of the bid.
 - i. Christie will hold order unless 3 of the aforementioned part number is included.
3. 1:1 Phoenix Output to Video Wall:
 - a. Christie claims that their design document, dated 01/28/2019 (3 days after Addendum 1 was released), shows that each Phoenix node needs two HD-BaseT extenders to correspond with each display.
 - b. This brings the needed count of HD-BaseT extenders to 14.
4. Completion date risk introduced due to Christie's required Phoenix Product Commissioning:
 - a. Christie will not begin the process of scheduling their onsite commissioning personnel UNTIL they receive a PO containing these changes; they state scheduling is typically 4 weeks out from receiving a PO, meaning the middle of April timeline originally proposed is more than likely unfeasible due to Christie's scheduling constraints.
 - b. Given the processing time for the city to approve the PO, and possible processing time on Christie's end, it appears the most likely dates to commission the system would be the week of May 13th through 18th. Visionality understands that the EOC's go-live date is June 1st, and therefore will mandate that the latest date of completing commissioning acceptable from Christie would be May 31st.

Description of the project for M-01-CO-1.A Quote:

The proposal provides the following update within the City of Pharr's Emergency Operations Center:

Change Order Overview: Christie Digital Systems will not release the hardware and software associated with this bid unless Visionality updates the purchase to reflect sign-off that Pharr will accept the limitations of 6 nodes only, and the quantity 3 007-000009-01, (Phoenix Product Commissioning). These items are included in the change-order; since the Phoenix Product Commissioning includes onsite tasks, by Christie, for video wall programming that Visionality was charging the City of Pharr for, Visionality is returning their quoted block of hours for the video wall programming, within this change-order. Change-order also includes the 2 HD-BaseT extenders for items not stored within same rack as the Phoenix nodes, as well as the 12 HD-BaseT extenders per Christie's updated design that was released after the distribution of Addendum 1. Should the equipment slated to be stored outside the rack be migrated to the rack before installation, the 2 HD-BaseT extenders will remain onsite and configured as cold spares for the video wall's Tx/Rx pairs. Visionality will schedule the installation

and subsequent commissioning of the video wall as soon as possible; projected dates for commissioning would be May 13th through 18th (meaning installation the week prior), with a drop-dead date of May 31st for ending commissioning at the latest.

Approach:

Approach details provided at purchase.

Customer Requirements:

1. Power:
 - a. 110V 15 or 20A Duplexes, Quads, or bare-wire landings at locations specified within drawing package must be present and hot at time of installation.
2. Network Interfaces:
 - a. Additional network interfaces at rack locations specified on drawings required at time of installation
 - b. Switchports must be patched-in and correct VLAN, with network IP addresses, subnet mask, and gateway provided for specified equipment.
3. Display Mounting:
 - a. Backing and blocking for wall-mounted displays required at locations noted within drawings prior to installation.
4. Core/Conduit Access from Rack Location:
 - a. For cement floors with racks/podiums, above ceiling access on floor below drilling required before installation; must be within 15'.
5. Installation and Commissioning:
 - a. Unless otherwise stated, installation and commissioning are quoted as a single, contiguous period of days; pre-wire, split installation times, or return trips to complete installation/commissioning because of non-Visionality delays (for example--furniture, network, power, or construction delays), will result in additional trip and labor charges.
 - b. Drawings provided are not-to-scale, and often estimates of actual room dimensions.
 - i. At the start of an installation, a walk-through with the customer's key AV personnel and key enduser personnel reviewing equipment placement, heights, and locations is required.
6. Integration, Commissioning, and Sign-Off:
 - a. A pre-programming meeting of the customer's key AV personnel and key end-user personnel will be held to overview touchpanel and system functionality, to ensure proper communication of system usability. Additional feature requests beyond those scoped in this document and accepted during this meeting will require a change order.
 - b. One day before commissioning completion, a required walk-through with the customer's key AV and end-user personnel will occur to evaluate system performance, create bug lists, and establish a final sign-off punchlist.
 - c. On the final day of commissioning, a final walk-through of the customer's key AV and end-user personnel will occur, with sign-off to occur at the completion of this meeting. Inability of key personnel attendance will not affect invoicing or signoff timelines, and additional walkthroughs will incur trip and/or change charges.

Pricing

QTY	Manufacturer Part Number	Description	UNIT List	Discount Price	Total Price
QTY	Manf. Part#	Description	UNIT List	Discount Price	Total Price
1		***EOC Video Wall Required Changes by Christie Digital Systems*** +0 Additional Christie Phoenix Nodes (bid requested 6, Christie we requiring 8 to process order, states 6 will work with limitations, though). +3 Phoenix Product Commissioning (not listed in bid, Christie is requiring to process PO) +14 HD-BaseT Extensions Per Christie Spec and Discussions -1 Programming Hour Block for Video Wall Equipment Needed to Met Spec per Latest Discussions	\$9,171.32	\$9,258.97	\$9,258.97

TOTAL LIST	\$9,171.32
TOTAL DISCOUNT	
PRICE	\$9,258.97
SHIPPING	\$0.00
SALES TAX	\$0.00
TOTAL	\$9,258.97

VISIONALITY
1778 N. PLANO RD #211B
RICHARDSON, TX 75081

PW012119M-01-CO-1A

QUOTES@VISIONALTY.COM
(214) 276-0124

Responsibilities *(Unless otherwise specified above)*

Visionality Obligations Visionality will be

responsible for the following:

- ☐ Testing new system and making sure all is properly operational from both the hardware and software perspective.

Company/Customer Obligations

The following items shall be provided by the Company and are not part of this scope or proposal:

- All 120V Electrical provisions (Specifications and call-outs will be provided by Visionality after acceptance of the proposal).
- All conduit and raceway as required by local code.
- Conveyance (pathway) for AV cabling- includes any core drilling or structural modifications.
- "Hard Points" for mounting of equipment and structural supports will be provided and installed by the Company prior to Visionality deployment. When in doubt the Company should contact a certified Structural Engineer for safety factors.
- Custom millwork, construction, or trim. Includes ceiling, floor and structural amendments or repairs.
- Required Local Permits and/or plan approvals.
- Required local inspection and compliance procedures.
- Hazardous material discovery and/or abatement.
- Provide and commission all Telephony and Network demarcations as required prior to Visionality onsite deployment.
- Ready access to room
- A minimum of 8 A.M – 5 P.M. daily. Monday through Friday.
- Security and Safety
- Prior to installation, if equipment is to be shipped in advance, the customer is responsible for receiving and storing this equipment in a safe location.
- During installation, customer is responsible for making sure rooms can be secured and equipment is safe.
- Rooms are clean and ready for installation. All equipment, furniture, debris, or other objects needs to be removed from the room for access or safety, prior to onset of installation.
- Sufficient on-site support, persons readily available to answer questions
- Network connectivity. Computer or other Network connections are to be installed and tested prior to DTC personnel arriving on site. Necessary firewall ports will be opened prior to the installation time, and IT staff will be available during the installation process if there is a connectivity issue. Adequate bandwidth will be provided for the equipment chosen.
- Computer Network jacks are to be tested with information for connection readily available ☐
Customer will assure that any customer furnished equipment is in working order.
- Customer is responsible, for firewall or router configuration, unless expressly stated as a term of this proposal.
- For maintenance purposes, customer will work with Visionality to create a mutually acceptable method that will allow remote access to installed equipment.

Project Management Procedures

Each entity will appoint one designee for as the prime project manager. These two people will ensure that the products are installed the way the project was envisioned. Any problems need to be funneled through these persons. For example, if there is a change in the room layout, this should be discussed between the two project managers and a change order written.

Status Reviews. Project implantation is taken seriously at Visionality. A weekly status meeting with management is held during all phases of the implementation to address issues early. Visionality Project Management is available to the customer for regular status meetings (via telephone or video) prior to the onset of installation. During the installation process, Visionality Project management will be available daily to discuss the status and needs of the installation with the customer designated representative.

Payments. Payment for the goods delivered is due when goods are shipped to site. Payment for installation is due when the installation is substantially complete. That is all work has been done and the equipment is operational. However there may be some tasks remaining (e.g. bug list).

Change Orders. All change orders must be submitted in writing from the customer designee to the Visionality project manager. If such a change is a fundamental change of scope either in parts or labor, the project manager will provide an estimate of the change in price. Visionality will proceed with this change wen the change order has been completed and the approved by both parties.

Terms and Conditions

Disclaimers

Visionality - Designs That Compute (DTC) is a reseller of electronic equipment. Warranty and liability for use of any product sold is limited to what is stated by the manufacturer of these products. DTC creates no warranties express or implied beyond the manufacturer's warranty.

Limitations

The express obligation stated above is in lieu of all liabilities or obligations of DTC for damages, including but not limited to any liability due to or associated with infringement of a third party's intellectual property rights or any loss, damage, or injury, direct or consequential (including any loss of profits, use, business or the like, even if DTC has been advised of the possibility of same), arising out of or in connection with the delivery, use or performance of products resold by DTC, and it is agreed that repair or replacement, in accordance with the foregoing warranty, is DTC's sole liability and buyer's sole remedy for such liability, loss, damage, or injury. This limitation of DTC's liability will apply regardless of the form of action, whether in contract or tort (including negligence) or based on a warranty.

To the extent any limitation of liability contained herein is construed by a court of competent jurisdiction to be a limitation of liability in violation of state law, such limitation of liability shall be void, however the validity of the remaining parts, terms or provisions shall not be affected thereby, and said illegal or invalid part, term or provision shall be deemed not to be a part of this limitation of liability.

Statement of Confidentiality

This proposal is the work product of DTC and as a result remains the property of DTC. This proposal has been submitted for the express interest of offering products and services. DTC acknowledges that this proposal may be subject to release pursuant to the Public Information Act. City agrees to notify DTC of any request for release so that DTC may raise its own third-party concerns to the Attorney General.

Installation (if applicable)

Installation prices are estimated based on the customers stated requirements. Unless otherwise noted, the customer is responsible for standard installation preparation and assistance; this include but is not limited to: Site security before and during the installation; fee access to perform installation during business hours while scheduled on site; customer furnished installation or materials are ready prior to Visionality installation; and resources are available quickly to resolve issues. A full list of these requirements is in the proposal above. If these conditions are not met, additional charges may apply.

Product Returns

DTC does not accept product returns unless defective and only for replacement.

Payment Terms

Prepayment may be required. If terms are extended, payment is due immediately upon receipt of goods. Any objections to delivery or installation by the customer that may delay payment must be submitted to DTC in writing with 15 days of delivery of invoice to purchasing. When DTC resolves the problem they will resubmit invoice to purchasing. At that time customer must respond within 15 days if there is a further problem. DTC fully expects any invoice to be paid within 30 days of submittal. Failure to pay in a timely manner will constitute charges at the rate of 2% per month from date of invoice submittal.

Products delivered for an installation, are billed and due at the time of delivery. Installation will be billed and due when substantial completion has occurred. DTC will work with the customer to assure the highest quality products and services are delivered and installed. At the customer's request a payment schedule can be designed that withholds a percentage of the invoice based upon successful installation.

Some equipment has service or warranty that starts at the time of delivery. If installation is delayed this may affect the time coverage of those products is in effect after installation.

At times, the goods and services in this proposal may be purchased by a government entity or under a specific purchasing contract. In the cases where a law or contract has conflicts with the above terms, the terms of a purchasing contract or law will take precedence.

Non-Taxable Entities

Please include a copy of your Sales Tax Exemption Form along with any Purchase Order sent to Designs That Compute dba Visionality



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.

DATE SUBMITTED: April 10, 2019

MEETING DATE: April 15, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action on Development Services Cases:

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 4/10/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.1.

DATE SUBMITTED: April 4, 2019

MEETING DATE: April 15, 2019

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Big River Brewery, LLC is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Big River Brewery, LLC. The property is legally described as being a 0.37 acre tract of land, more or less, out of the E7.50AC-W20AC, Lot 107, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 505 West Nolana Loop. **CUP#170314**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Big River Brewery, LLC is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Big River Brewery, LLC. **CUP#170314**

Financial Consideration:

Staff Recommendation: Development Services recommends approval of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 4/4/2019
Approved - 4/10/2019
Approved - 4/11/2019
Final Approval - 4/12/2019



Pharr



MAYOR Ambrosio Hernández, MD | CITY MANAGER Alex Meade

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Mario Bracamontes

Executive Summary Letter

Conditional Use Permit for ABC –

Big River Brewery LLC.

Background:

Big River Brewery LLC., is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 2nd renewal for Big River Brewery LLC.

The property is located at 505 West Nolana Loop. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC-BIG RIVER BREWERY LLC_S AND B PADILLA_2017



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, APRIL 15, 2019

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC – FILE NO. CUP#170314 (BIG RIVER BREWERY, LLC)
--

GENERAL INFORMATION:

APPLICANT: Big River Brewery, LLC is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being a 0.37 acre tract of land, more or less, out of the E7.50AC-W20AC, Lot 107, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 505 West Nolana Loop.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the north, south, east and west. This area is generally designated for commercial use in the Land Use Plan.

COMMENTS: **CODE COMPLIANCE:** Recommends approval of the Conditional Use Permit.

FIRE MARSHAL: Recommends approval of the Conditional Use Permit.

POLICE CHIEF:

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

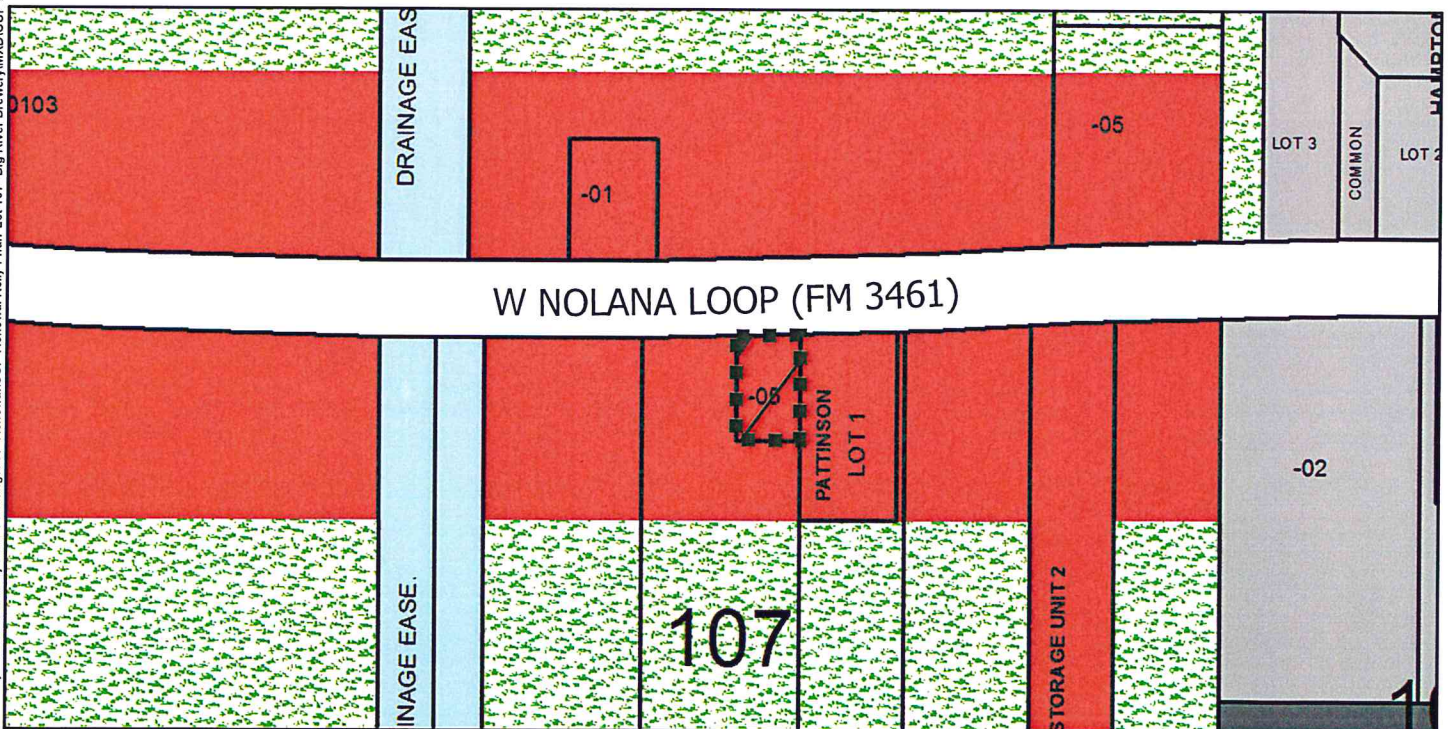
Recommends approval of
the Conditional Use Permit

PLANNING DIVISION:

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES STAFF
RECOMMENDATIONS:**

Development Services recommends **approval** of the renewal request for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.2.

DATE SUBMITTED: April 9, 2019

MEETING DATE: April 15, 2019

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Phiprin Holdings, Inc., d/b/a Bravo Carne Asada, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot 209, Valle de la Primavera Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 6701 South Jackson Road. **CUP#190318**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Phiprin Holdings, Inc., d/b/a Bravo Carne Asada, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#190318**

Financial Consideration:

Staff Recommendation: Development Services is recommending approval of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

The Planning and Zoning Commission carried the motion unanimously to approve the request for a Conditional Use Permit allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Departments requirements.

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 4/9/2019
Approved - 4/10/2019
Approved - 4/11/2019
Final Approval - 4/12/2019



MEMORANDUM

DATE: MONDAY, APRIL 15, 2019

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT FOR ABC – FILE NO. CUP#190318 (BRAVO CARNE ASADA)
--

GENERAL INFORMATION:

APPLICANT: Pipirin Holdings, Inc., d/b/a Bravo Carne Asada, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being a 0.09 acre, more or less, out of Lot 209, Valle de la Primavera Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 6701 South Jackson Road.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the north and south, Single-Family Residential District (R-1) to the east and city limits lie to the west. This area is generally designated for commercial use in the Land Use Plan.

COMMENTS: **POLICE CHIEF:** Recommends approval of the Conditional Use Permit.

FIRE DEPARTMENT:

Recommends approval of the Conditional Use Permit.

CODE COMPLIANCE DIVISION:

Recommends approval of the Conditional Use Permit.

HEALTH DIVISION:

Recommends approval of the Conditional Use Permit.

PLANNING DIVISION:

Recommends approval of the Conditional Use Permit.

NOTIFICATION OF PUBLIC:

Thirty-seven (37) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

DEVELOPMENT SERVICES RECOMMENDATIONS:

Development Services is recommending approval of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

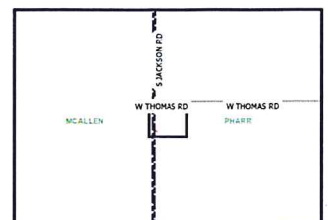
PLANNING & ZONING COMMISSION:

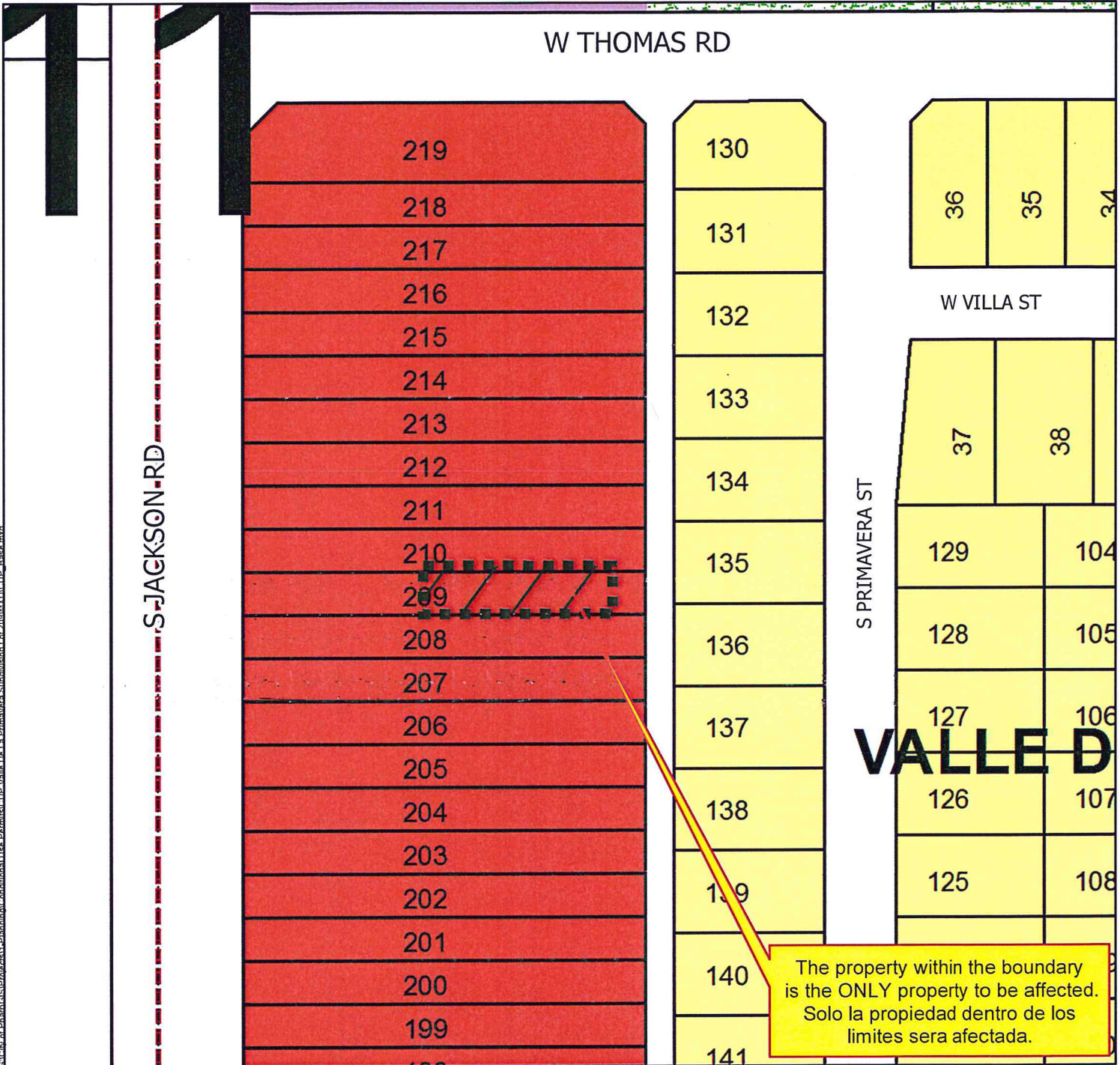
The Planning and Zoning Commission carried the motion unanimously to approve the request for a Conditional Use Permit allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Departments requirements.



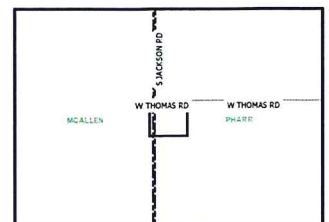
- | | | | |
|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

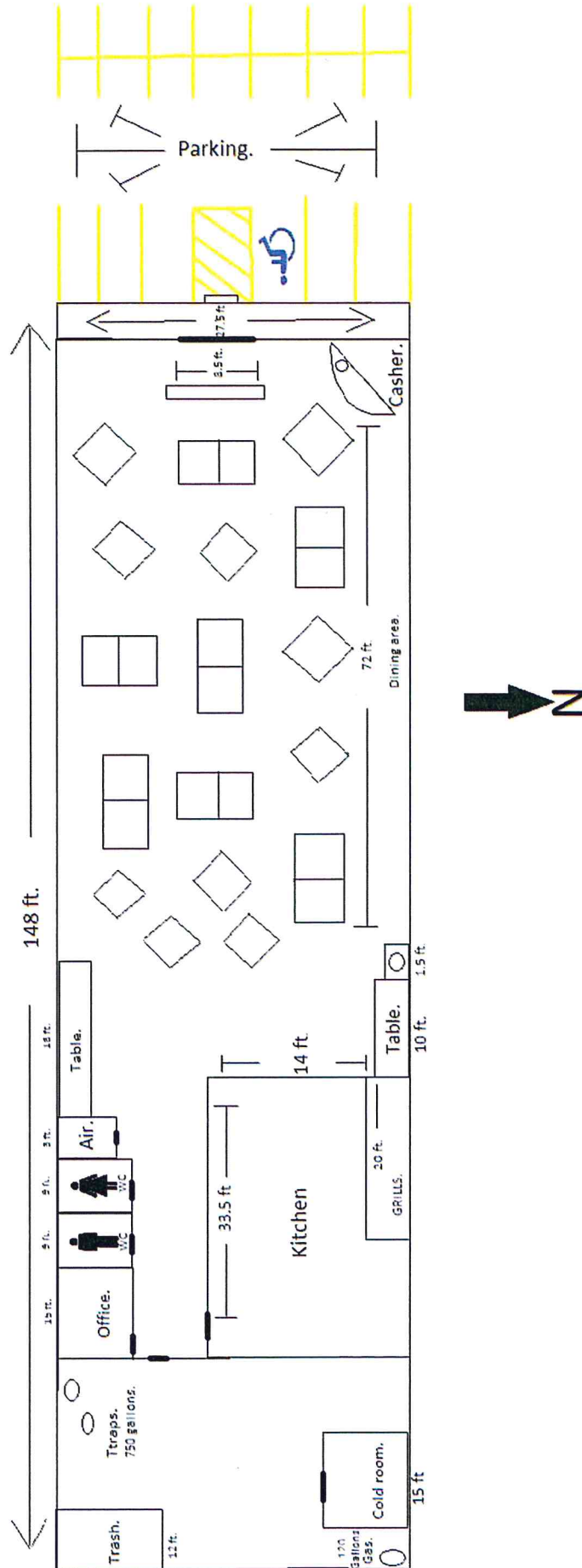
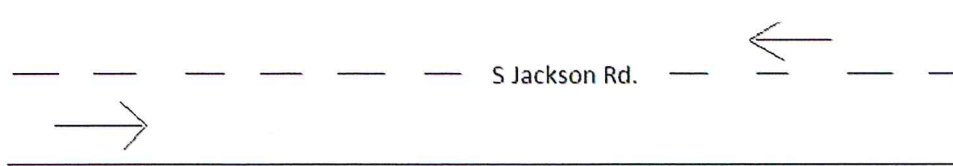
All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.





- | | | | |
|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

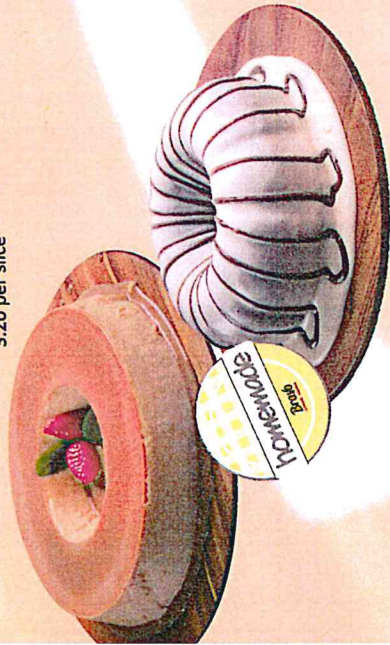




And for the grand finale...

DELICIOUS HOMEMADE FLAN & CAKE

3.20 per slice



BEVERAGES



Horchata 8 oz	1.00
Horchata Jumbo 16 oz	2.00
Fountain Soda (1 Refill)	2.00
Iced Tea	2.00
Glass Bottled Soda (imported)	2.50
Bottled Water	1.00
Beer	4.00
Corona / Corona Light / Pacifico	
Modelo Especial / Coors Light	
Negra Modelo	



Bravo

CARNE ASADA

Bravo

CARNE ASADA

ALL OF OUR INGREDIENTS ARE FRESH



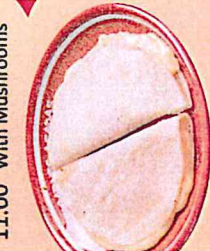
bravocarneasada.com



Queso Fundido

A bowl of smooth and creamy melted cheese that's great to share. Cooked in our one-of-a-kind charbroiler to give it a crispy crust. Served with freshly-made tortillas and house salsas.

- 9.00 Plain
- 11.00 With Chorizo
- 11.00 With Mushrooms



Quesadillas (2)

Fresh cheese melted between two of our freshly-made tortillas. Served with salsas.

- 4.50 Plain
- 8.50 With Carne Asada
- 7.50 With Chicken Asado
- 7.50 With Chorizo

Taco Delgado

Silicious tender beef or chicken, served on a white corn tortilla with beans, onion and antro. Roll, fold & enjoy!

- Carne Asada 3.00
- Chicken Asado 2.50



Tacos Bravo Style (3)

Have a mouthwatering taco served in freshly-made tortillas, with your choice of meat, beans, a bit of cheese, onion and cilantro.

- 8.00 Carne Asada
- 7.00 Chicken Asado
- 7.00 Chorizo
- 7.50 Mixed (one of each)

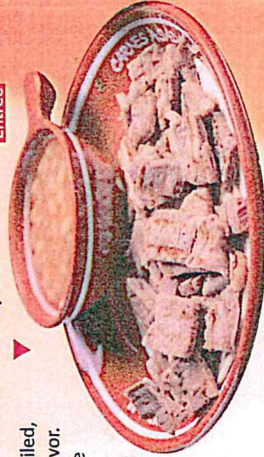


Salad

Carne Asada Bravo Style

Thinly sliced beef charbroiled, for that great campfire flavor. Includes one side - choose from rice, beans or salad. Served with freshly-made tortillas and house salsas.

- 11.00 7 oz
- 8.00 4 oz

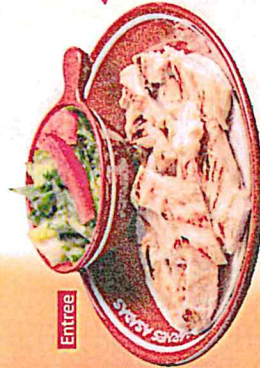


Entree

Strip Loin Asado

Bone-in beef with marbling for a rich, savory flavor. Includes one side - choose from rice, beans or salad. Served with freshly-made tortillas and house salsas.

- 7 oz 13.50
- 4 oz 9.50



Entree

Chicken Asado Bravo Style

If bird is the word, you'll love our thinly sliced chicken breast cooked over the open flame. Includes one side - choose from rice, beans or salad. Served with freshly-made tortillas and house salsas.

- 7 oz 9.50
- 4 oz 7.00



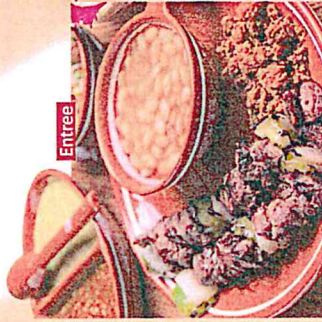
All Entrees are served with



Burrito

- 8.50 Carne Asada
- 7.50 Chicken Asado
- 7.50 Chorizo
- 7.00 Veggie (Potato, squash, mushrooms, tomato, onion, chile morron, nopi)
- +1.50 Add avocado

Flour tortilla fill with your choice of meat, rice, peruvian beans, lettuce and pico de gallo.

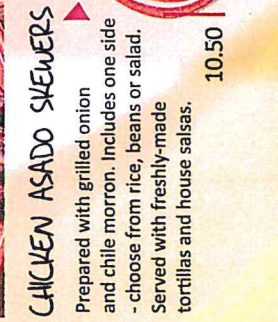


Entree

Carne Asado Skewers

Prepared with grilled onion and chile morron, with a bit of chorizo asado. Includes one side - choose from rice, beans or salad. Served with freshly-made tortillas and house salsas.

- 11.50



Entree

Chicken Asado Skewers

Prepared with grilled onion and chile morron. Includes one side - choose from rice, beans or salad. Served with freshly-made tortillas and house salsas.

- 10.50

Mixed Skewers (2)

Entree

You can have the best of both worlds: one carne asada and one chicken asado skewer. Prepared with onion and chile morron. Includes one side - choose from rice, beans or salad. Served with freshly-made tortillas and house salsas.

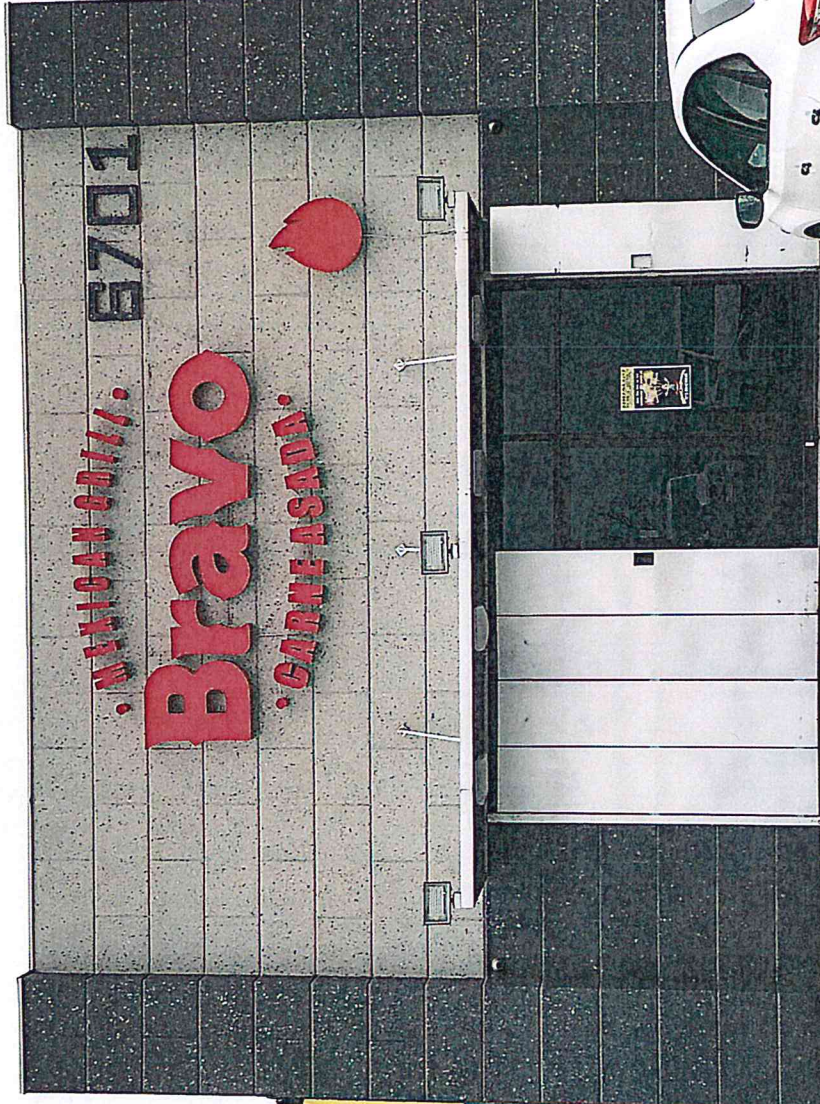
- 11.00

Chorizo Asado

Go big on flavor with our unique pork chorizo. Includes one side



Entree





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.3.

DATE SUBMITTED: April 9, 2019

MEETING DATE: April 15, 2019

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Lady B. Segundo, d/b/a The Alley Cabana Bar & Grill, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being all of Lots 4 & 5, La Quinta Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5808 South Cage Boulevard. **CUP#180210**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Lady B. Segundo, d/b/a The Alley Cabana Bar & Grill, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#180210**

Financial Consideration:

Staff Recommendation: Development Services recommends approval of the renewal for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 4/9/2019
Approved - 4/10/2019
Approved - 4/11/2019
Final Approval - 4/12/2019



Pharr



MAYOR Ambrosio Hernández, MD | CITY MANAGER Alex Meade

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Mario Bracamontes

Executive Summary Letter

Conditional Use Permit for ABC –

The Alley Cabana Bar & Grill

Background:

The Alley Cabana Bar & Grill is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 1st renewal for The Alley Cabana Bar & Grill.

The property is located at 5808 South Cage Boulevard. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC-The Alley Cabana Bar & Grill_2018



MEMORANDUM

DATE: MONDAY, APRIL 15, 2019

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT FOR ABC – FILE NO. CUP#180210 (THE ALLEY CABANA BAR & GRILL)

GENERAL INFORMATION:

APPLICANT: Lady B. Segundo, d/b/a The Alley Cabana Bar & Grill, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being all of Lots 4 & 5, La Quinta Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 5808 South Cage Boulevard.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the north, south and east and Single-Family Residential District (R-1) to the west. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:

POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

Recommends approval of
the Conditional Use Permit

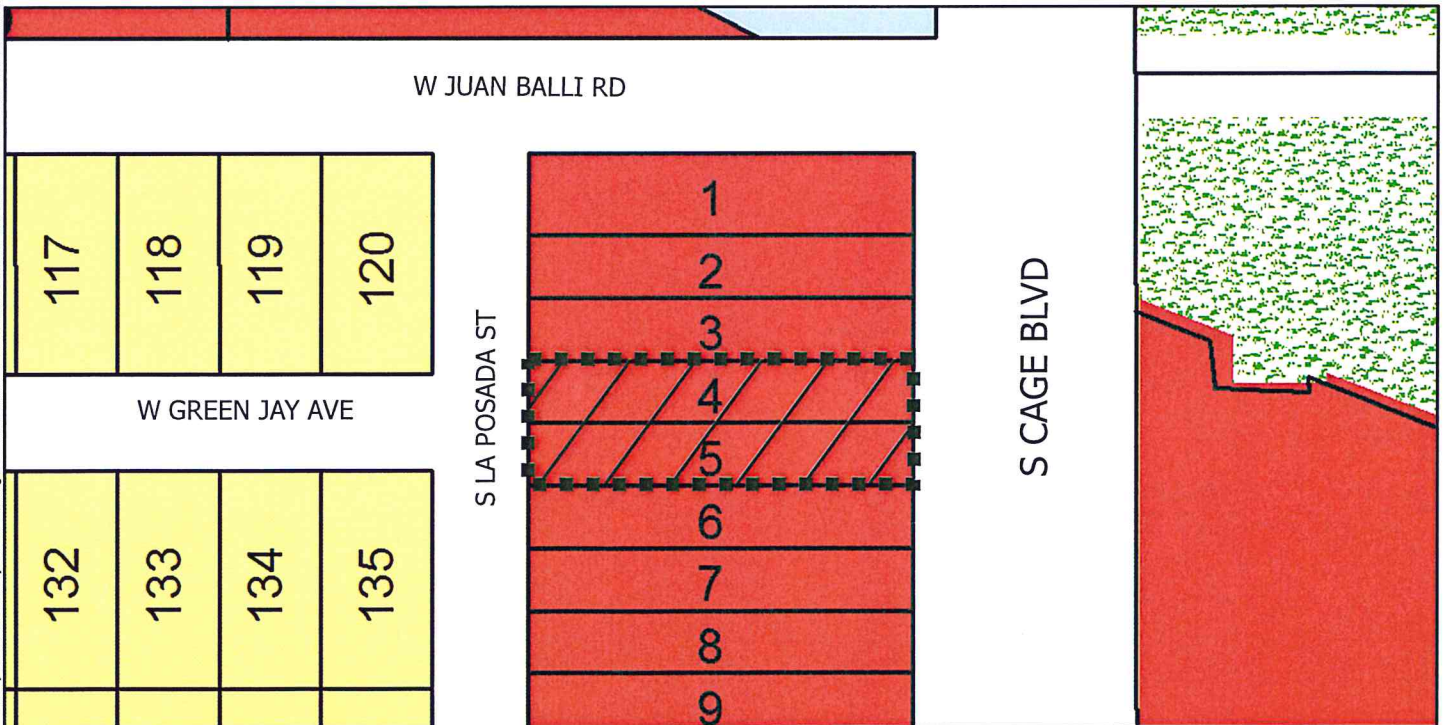
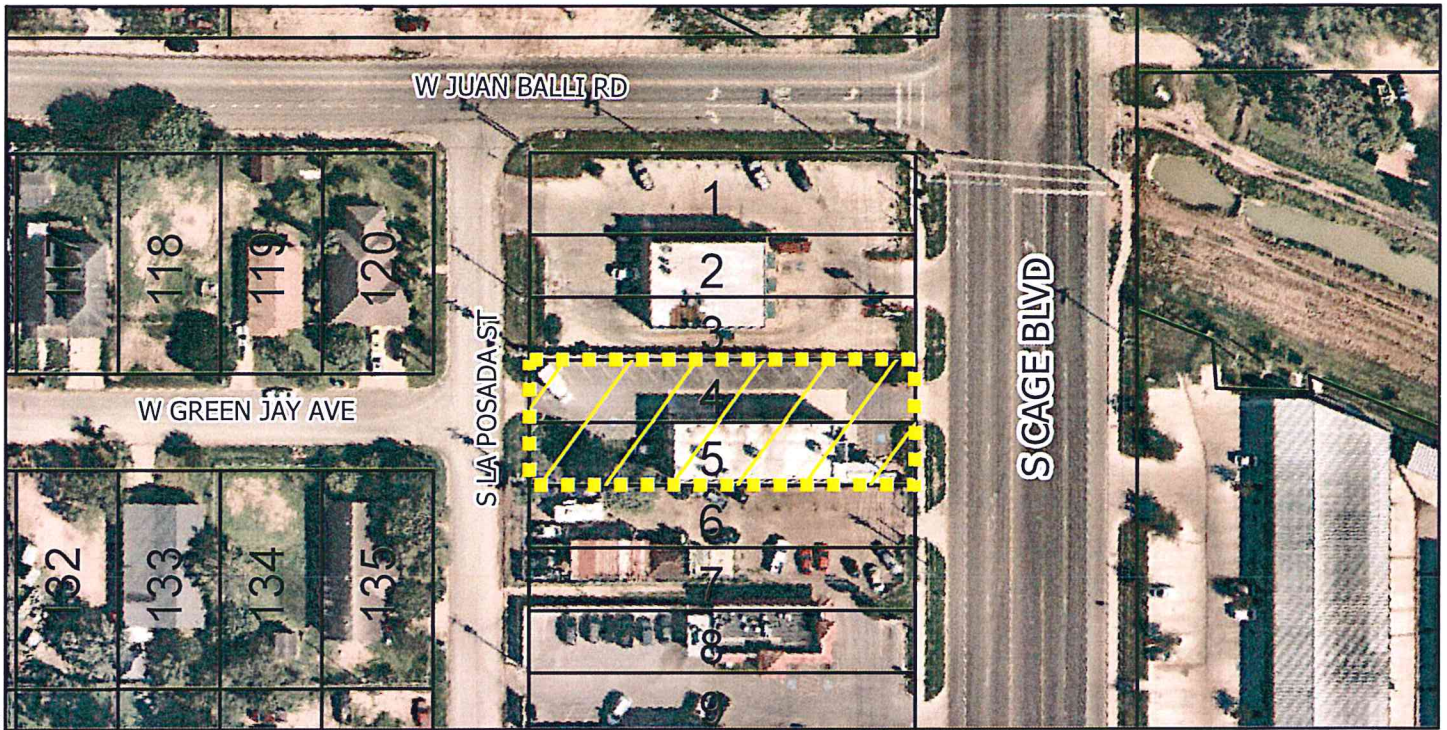
PLANNING DIVISION:

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATION:**

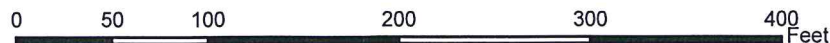
Development Services recommends approval of the renewal for the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant and site being in compliance with all City Ordinances and City Department requirements.

Conditional Use Permit Renewal
La Quinta Subdivision Lots 4 & 5
The Alley Cabana Bar & Grill/ Lady B Segundo



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 100 feet



City of Pharr, Texas
Engineering Department
956.702.5355



Date: 4/9/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.4.

DATE SUBMITTED: April 9, 2019

MEETING DATE: April 15, 2019

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR:

Agenda Item: 1500 Hall Acres, LLC. has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Medium Density Multi-Family District (R-3). The property is legally described as being a 12.997 acre tract of land, out of Lots 5 & 6, Block 8, A.J. McColl Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1500 West Hall Acres Road. **COZ#190320**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: 1500 Hall Acres, LLC. has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Medium Density Multi-Family District (R-3). **COZ#190320**

Financial Consideration:

Staff Recommendation: Staff recommends approval of the change of zone.

The Planning and Zoning Commission voted unanimously to approve the request for a change of zone from Single-Family Residential District (R-1) to Medium Density Multi-Family Residential District (R-3) subject to staff's recommendations.

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 4/9/2019
Approved - 4/10/2019
Approved - 4/11/2019
Final Approval - 4/12/2019



STANDARDIZED RECOMMENDATION FORM

MEETING DATE: April 15, 2019

ROUTE TO BOARD:

☒ CITY COMMISSION AGENDA ITEM: COZ#190320
☐ PLANNING & ZONING COMMISSION DATE SUBMITTED: March 15, 2019

5. Applicant: 1500 Hall Acres, LLC., a Texas limited liability company, owner.
6. Requested Action: Re-zoning request from Single-Family Residential District (R-1) to Medium Density Multi-Family District (R-3).
7. Nature / Intent of Request: In order to develop and construct a 37 lot multi-unit residential private subdivision on said property.

8. Routing to Staff:

F. Melanie Cano, Director

Initials

4/3/19
Date

☒ Approval ☐ Denial

G. Planning Staff
Recommendations

Initials

4/4/19
Date

☒ Approval ☐ Denial

H. Planning and Zoning
Commission

Initials

4/8/19
Date

☒ Approval ☐ Denial

I. City Attorney

Initials

Date

☐ Approval ☐ Denial

J. City Manager

Initials

Date

☐ Approval ☐ Denial



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, APRIL 15, 2019

TO: MAYOR AND CITY COMMISSION

FROM: DEVELOPMENT SERVICES

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT:	Re-zoning Request: From Single-Family Residential District (R-1) to Medium Density Multi-Family District (R-3): Being a 12.997 acre tract of land, out of Lots 5 & 6, Block 8, A.J. McColl Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1500 West Hall Acres Road.
-----------------	---

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

8. To lessen congestion;
9. Secure safety from fire, panic and other dangers;
10. To promote health and general welfare;
11. To provide adequate light and air;
12. To protect the overcrowding of land and abutting traffic ways;
13. Avoid undue concentration of population, and;
14. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

1500 Hall Acres, LLC., a Texas limited liability company, owner, has filed with the Planning and Zoning Commission a request for a Change of Zone from Single-Family Residential District (R-1) to Medium Density Multi-Family District (R-3) in order to develop and construct a 37 lot multi-unit residential private subdivision on said property.

The subject site is located on the north side of 1500 West Hall Acres Road and legally described as being a 12.997 acre tract of land, out of Lots 5 & 6, Block 8, A.J. McColl Subdivision, Pharr, Hidalgo County, Texas.

The property has a private drive fronting West Hall Acres Road, a major collector which runs east and west with a posted speed limit of 30 miles per hour or less as identified as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned Single-Family Residential District (R-1). The surrounding properties are zoned Agricultural and/or Open Space District (A-O) to the north, a combination of Agricultural and/or Open Space District (A-O), Residential Townhouse District (R-TH) and General Business District (C) to the south, a combination of Residential Townhouse District (R-TH) and Single-Family Residential District (R-1) to the east and High-Density Multi-Family Residential District (R-4), Residential Townhouse District (R-TH) and Agricultural and/or Open Space District (A-O) to the west. The property is generally designated for commercial, public/semi-public and multi-family residential use in the Land Use Plan.

One of the properties to the east was zoned to Single-Family Residential District (R-1) on February 19, 2002, another was rezoned from Single-Family Residential District (R-1) to Residential Townhome District (R-TH) on May 15, 2007 and the last property to the east was zoned Single-Family Residential District (R-1) on November 01, 2004. One of the properties to the south was zoned to Residential Townhome District (R-TH) on January 08, 1985 and the other was zoned to General Business District (C) on February 21, 1995. The property to the west was zoned to High-Density Multi-Family Residential District (R-4) on December 21, 1982. There have been no other zoning requests within the general vicinity of the subject property since that time.

The medium-density multifamily district is established to provide adequate space and site diversification for medium-density areas that are a mixture of single-family, duplex, and multifamily dwelling units of up to eight units per lot. The area requirements in this district are based on multifamily dwelling units being built on smaller, individual lots and needing to coexist with single-family residences. Only one building will be allowed per lot, and the setbacks will be similar to that of the single-family district. This zone allows medium-density developments, and should be located where additional requirements for streets, water and fire protection, wastewater, drainage, and adequate open space are met. Multifamily developments are not a buffer between single-family and commercial uses and should be properly buffered from nonresidential land uses and traffic, or from pollution and/or environmental hazards.

One-hundred nine (109) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

Development Services is recommending approval of the request to re-zone to Medium Density Multi-Family District (R-3) as the properties meets area requirements, have

adequate ingress and egress. If approved, the owner must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission voted unanimously to approve the request for a change of zone from Single-Family Residential District (R-1) to Medium Density Multi-Family Residential District (R-3) subject to staff's recommendations.

CITY COMMISSION OPTIONS:

- 1. Approve the rezoning request;**
- 2. Table the item for:**
 - a) consideration by the full board;**
 - b) additional information;**
 - c) additional time for applicant and adjacent property owners to meet;**
- 3. Disapprove the request.**



Pharr

Development Services



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

1500 Hall Acres, LLC., a Texas limited liability company, owner
APPLICANT

Single-Family Residential District (R-1)
CURRENT ZONE

1500 West Ridge Road
ADDRESS

Medium Density Multi-Family District (R-3)
PROPOSED ZONE

	YES	NO
1 Does the property meet the minimum area requirements for the proposed zone?	X	
2 Does the property have adequate ingress and egress?	X	
3 Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	X	
4 Is the property located along a major thoroughfare?	X	
5 Will the property have adequate parking for the proposed use?	X	
6 Will the property have adequate landscaping as per City Ordinance?	X	
7 Will the zone change increase the volume of traffic?	X	
8 Will a buffer be required?	X	
9 Is the proposed change in line with the Future Land Use Plan?	X	

STAFF RECOMMENDATIONS:

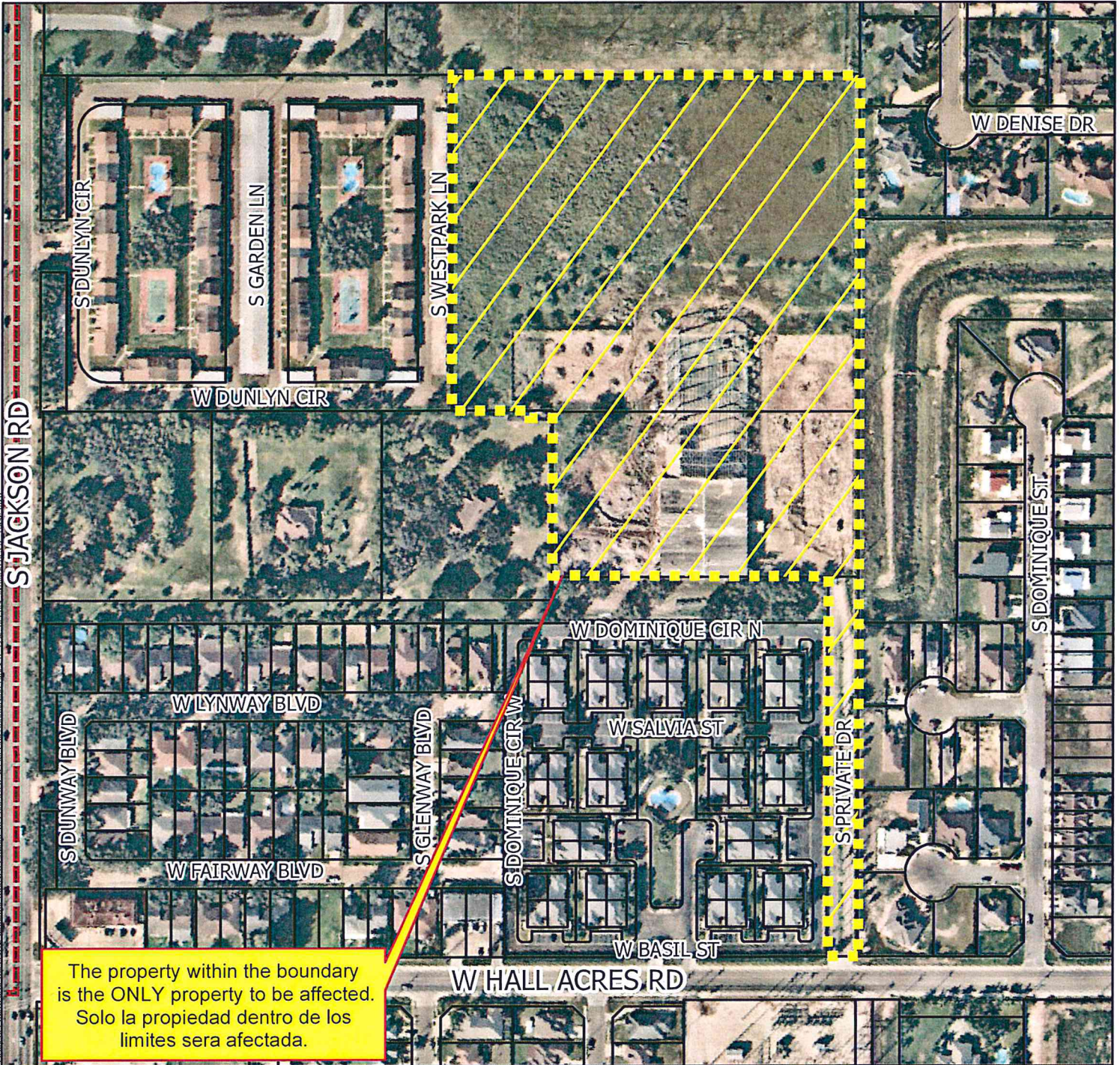
Approval

The property meets area requirements, has adequate ingress and egress and is compatible with
the surrounding properties.

Della Robles, Planner I
PREPARED BY

April 1, 2019
DATE

Proposed Change of Zone
 AJ McColl Block 8, 12.997ac out of Lots 5&6
 Jorge Kamel/ 1500 Hall Acres LLC



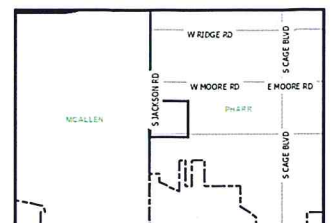
- | | | | |
|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

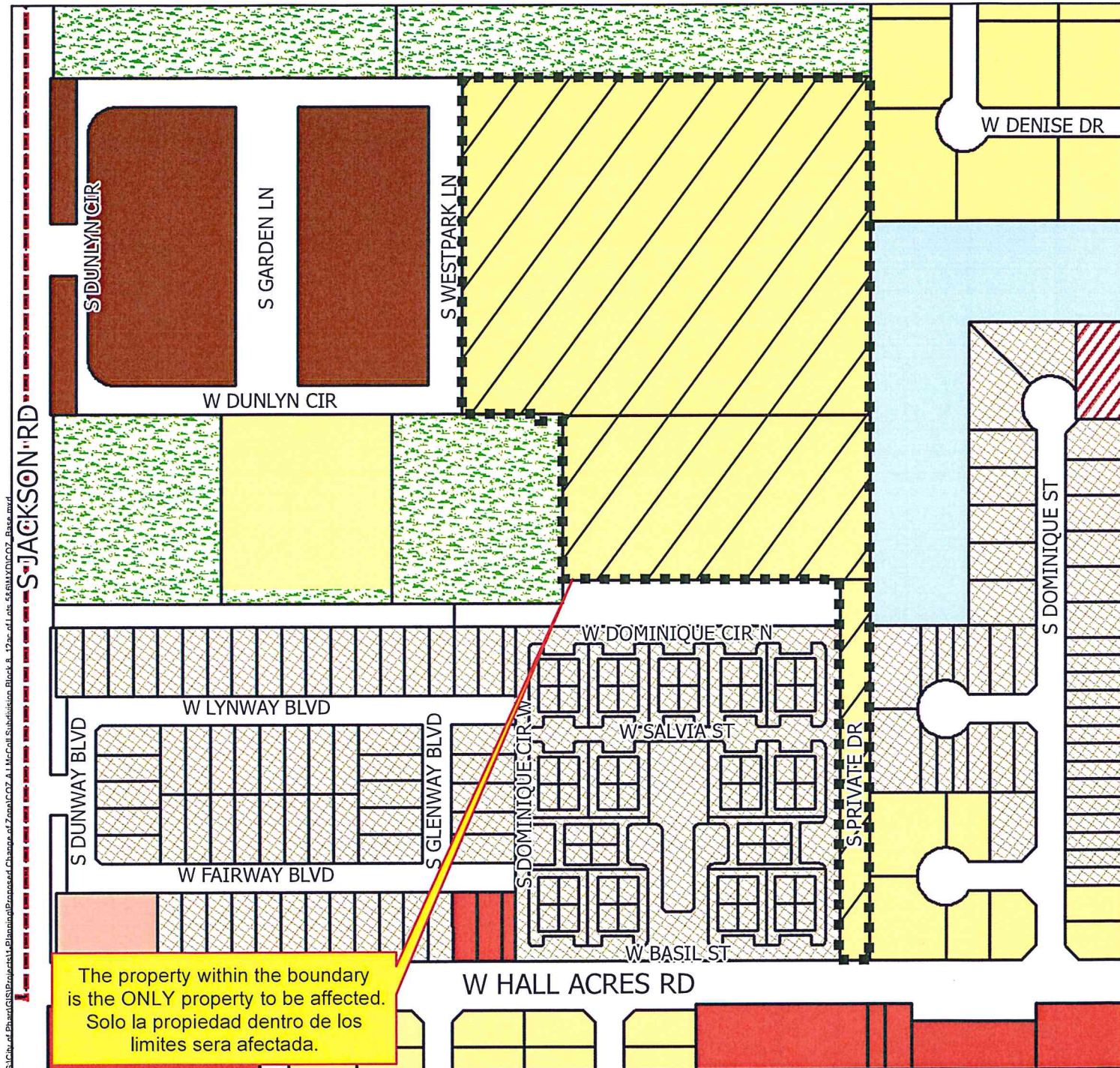
All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.

City of Pharr, Texas
 Engineering Department
 956.402.4242

Date: 3/19/2019

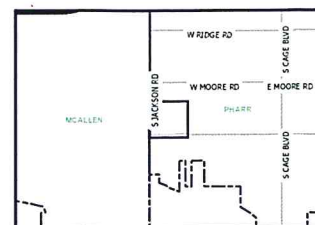
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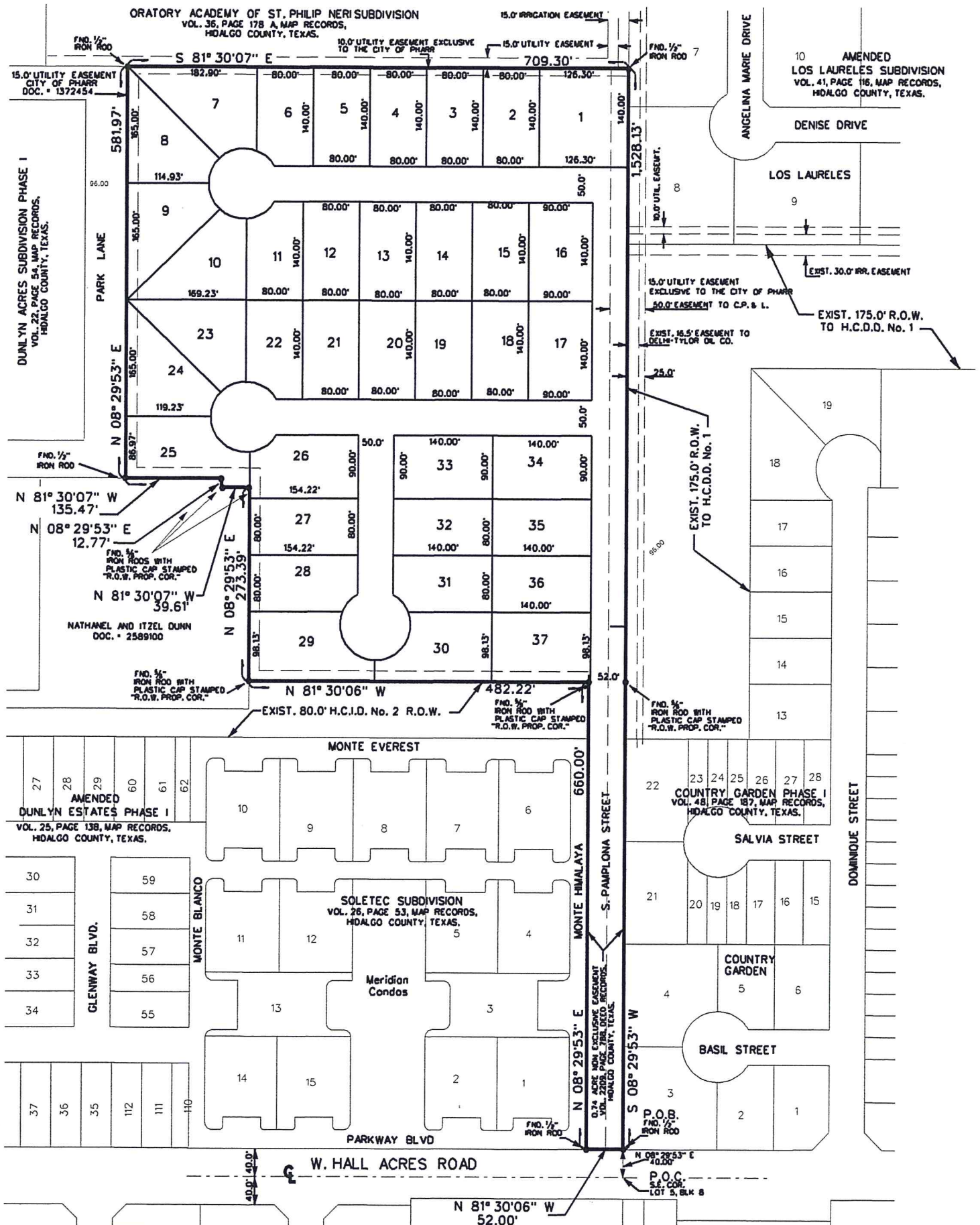


- | | | | |
|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

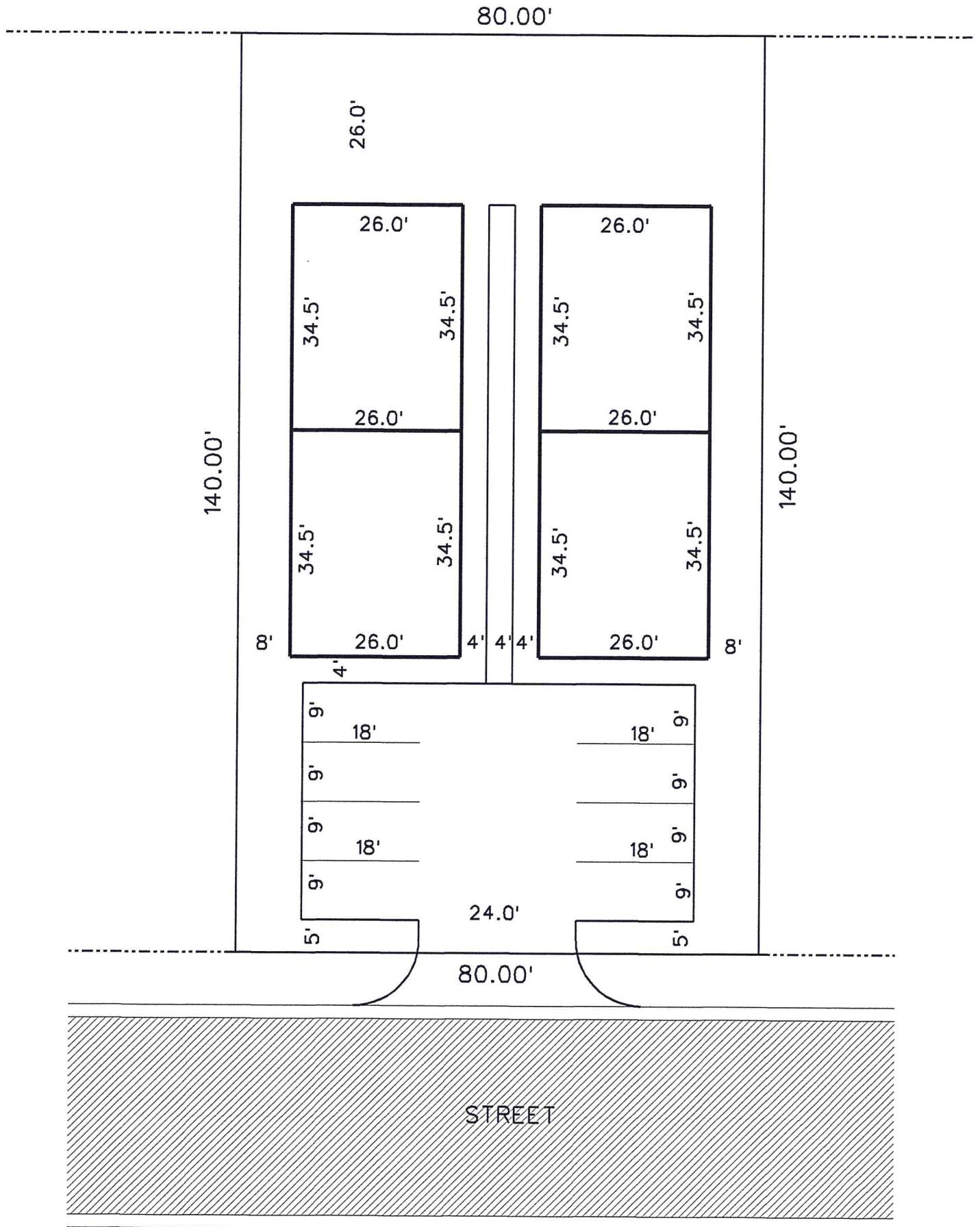
All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.



1500 HALL ACRES SUBDIVISION



PROPOSED SITE PLAN



SUMMIT SPORTS CLUB

1500 W.
HALL
ACRES







AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #:

DATE SUBMITTED: April 11, 2019

MEETING DATE: April 15, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: PLATS:

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 4/11/2019



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.1.

DATE SUBMITTED: April 10, 2019

MEETING DATE: April 15, 2019

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, owner's are requesting final plat approval of the proposed Cortez Subdivision. The property is legally described as being a 2.15 acre tract of land out of Lot 125, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 300 Block of East Eldora Road. **SUB#151126**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, owner's are requesting final plat approval of the proposed Cortez Subdivision. **SUB#151126**

Financial Consideration:

Staff Recommendation: Development Services recommends final plat approval of the proposed Cortez Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Cortez Subdivision.

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 4/10/2019
Approved - 4/10/2019
Approved - 4/11/2019
Final Approval - 4/12/2019



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, APRIL 15, 2019

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: CORTEZ SUBDIVISION FILE NO. SUB#151126
--

GENERAL INFORMATION:

APPLICANT: R. Gutierrez Engineering Corporation, representing Cruz Cortez and Enriqueta Cortez, owner's are requesting final plat approval of the proposed Cortez Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 2.15 acre tract of land out of Lot 125, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 300 Block of East Eldora Road.

ZONING: The property is currently zoned Heavy Commercial District (H-C). The adjacent zones are Limited Industrial District (L-I) and Agricultural and/or Open Space District (A-O) to the north, Agricultural and/or Open Space District (A-O) to the east, Limited Industrial District (L-I) to the south and General Business District (C), Limited Industrial District (L-I) and Agricultural and/or Open Space District (A-O) to the west. The property is designated for industrial use in the Land Use Plan.

PROPERTY PROPOSED USE: Wrecker Service.

VARIANCES: None requested.

RECOMMENDATIONS: Development Services recommends final plat approval of the proposed Cortez Subdivision subject to the following conditions:

STREETS, PAVING AND R.O.W.:

1. Access easement will be private owners to maintain (add to plat notes).
2. Driveway will be to city standards.
3. Provide a street lighting plan at building permit phase.

EASEMENTS:

1. In compliance.

**SIDEWALK:
ADA:**

1. In compliance.

FIRE PROTECTION:

1. In compliance.

WATER:

1. North Alamo Water Supply Corporation.

SEWER:

1. In compliance.

DRAINAGE:

1. In compliance.

OTHER:

1. In compliance.

PLANNING AND ZONING COMMISSION:

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Cortez Subdivision.

KELLY-PHARR SUBDIVISION
VOLUME 49, PAGES 132-134 D.R.H.C., TEXAS

LOT 125
215.00 ACRES

LOT 126
215.00 ACRES

OWNER:
UTILITY TRAILER SALES SOUTHEAST
TEXAS, INC.
WARRANTY DEED WITH VENDORS' LEIN
DOC. No. 2333834, O.R.H.C., TEXAS

OWNER:
ARMANDO HENAREZ AND
MARCELO GONZALEZ
MONTECITO, D.R.H.C., TEXAS
DOC. No. 2300565, O.R.H.C., TEXAS

OWNER:
UTILITY TRAILER SALES SOUTHEAST
TEXAS, INC.
WARRANTY DEED WITH VENDORS' LEIN
DOC. No. 639556, O.R.H.C., TEXAS

FILED FOR RECORD IN
COUNTY CLERK
HIDALGO COUNTY, TEXAS

ON: _____ **AT:** _____ **AM/PM**
INSTRUMENT NUMBER _____ **OF THE** _____
MAP RECORDS OF _____ **COUNTY**

[illegible][illegible][illegible][illegible]

STATE OF TEXAS }
COUNTY OF HARRIS }

BEFORE ME, the undersigned authority, on this _____ day of _____, 20____, personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

My commission expires _____.

Notary Public in and for the State of Texas

STATE OF TEXAS }
COUNTY OF HARRIS }

BEFORE ME, the undersigned authority, on this _____ day of _____, 20____, personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

My commission expires _____.

Notary Public in and for the State of Texas

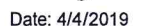
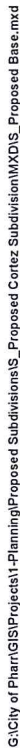
R. Gutierrez
Engineering
Corporation

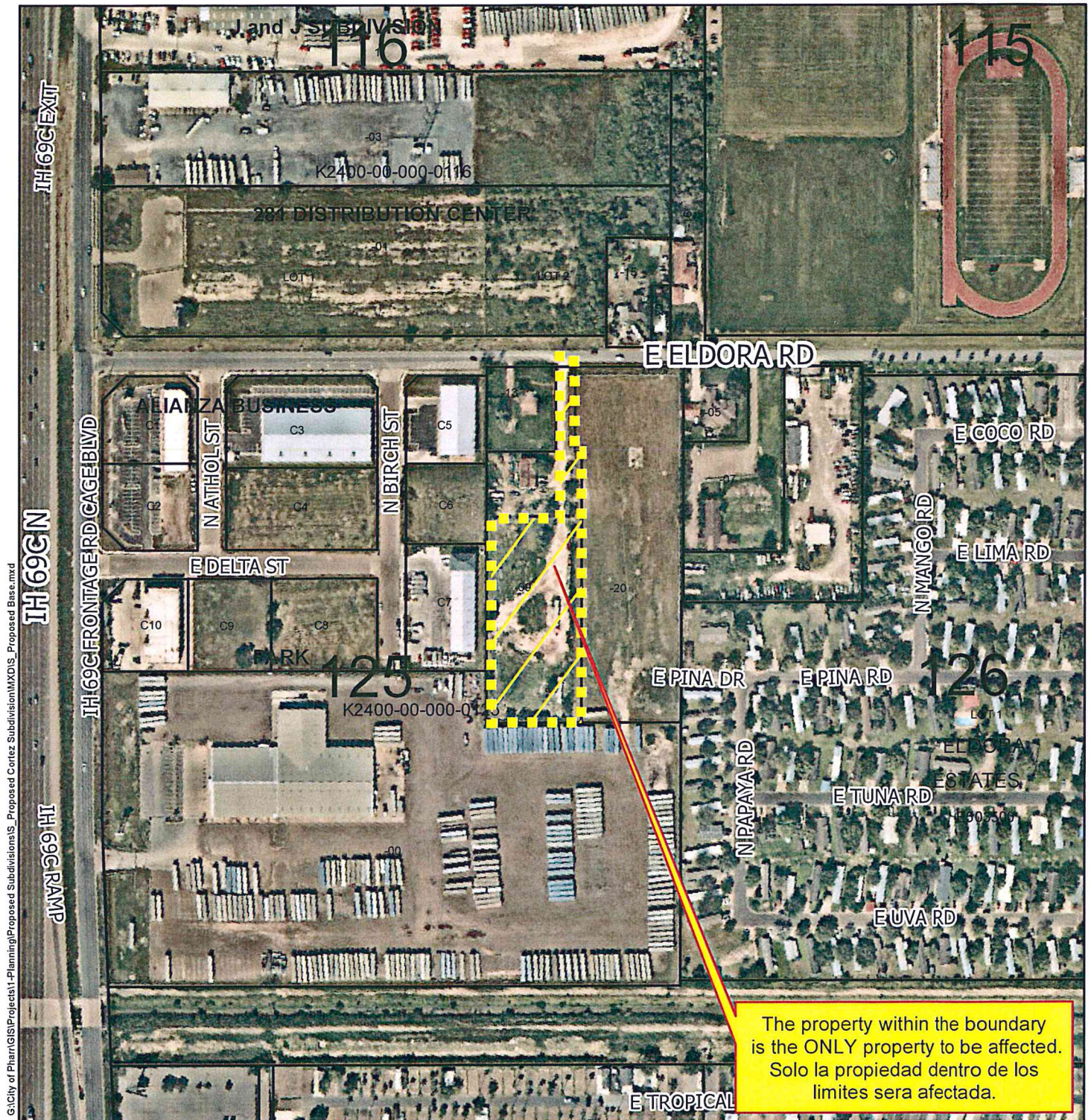
Professional Engineers & Land Surveyors

130 E. PARK AVENUE • PHARR, TEXAS 78577
(TEL) 956 782-2557 • (FAX) 956 782-2558
ENGINEERING FIRM NO.: 468 • SURVEYING FIRM NO.: 101630-00

KELLY-PHARR SUBDIVISION
VOLUME 3, PAGES 133-134 D.R.H.C., TEXAS

NO	SHEET	REVISION	CONTACT INFORMATION	DATE	APPROVED
CONTRACT PERSON			NAME	COMPANY	TELEPHONE NO
OWNER			CRUZ AND ENRIQUETA CORTIZ	-	-
ENGINEER			HERNAN A. LUYO	R. CUI TERREZ ENG	(505) 787-2357
SURVEYOR			PABLO O. JO.	R. CUI TERREZ ENG	(505) 787-2357
					haguetec@aol.com
					ellicap@net.net







AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.2.

DATE SUBMITTED: April 10, 2019

MEETING DATE: April 15, 2019

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR:

Agenda Item: Urban Infrastructure Group, Inc., representing Valley Cathedral, Inc., a Texas non-profit corporation, owner, is requesting final plat approval of the proposed Vanguard-Bethel Subdivision. The property is legally described as being a 19.145 acre tract of land, more or less, being comprised of an 8.86 acre tract of land out of Lot 181, Kelly-Pharr Subdivision, all of Lot 1, Vanguard Academy Subdivision No. 8 and all of Lot 1, Templo Bethel Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 1200 East Block Kelly Avenue. **SUB#180931**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Urban Infrastructure Group, Inc., representing Valley Cathedral, Inc., a Texas non-profit corporation, owner, is requesting final plat approval of the proposed Vanguard-Bethel Subdivision. **SUB#180931**

Financial Consideration:

Staff Recommendation: Development Services recommends final plat approval of the proposed Vanguard-Bethel Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Vanguard-Bethel Subdivision.

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 4/10/2019
Approved - 4/10/2019
Approved - 4/11/2019
Final Approval - 4/12/2019



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, APRIL 15, 2019

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: ALEX MEADE, CITY MANAGER

SUBJECT: VANGUARD-BETHEL SUBDIVISION
FILE NO. **SUB#180931**

GENERAL INFORMATION:

APPLICANT: Urban Infrastructure Group, Inc., representing Valley Cathedral, Inc., a Texas non-profit corporation, owner, is requesting final plat approval of the proposed Vanguard-Bethel Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 19.145 acre tract of land, more or less, being comprised of an 8.86 acre tract of land out of Lot 181, Kelly-Pharr Subdivision, all of Lot 1, Vanguard Academy Subdivision No. 8 and all of Lot 1, Templo Bethel Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 1200 East Block Kelly Avenue.

ZONING: The property is currently zoned Single Family Residential District (R-1) and Office Professional District (OP). The adjacent zones are Single Family Residential District (R-1) and Office Professional District (OP) to the south, Single Family Residential District (R-1) to the west, High Density Multi-family District (R-4) and Single Family residential District (R-1) to the north, and Pharr city limits to the east. The property is designated for Single Family Residential use and Public/Semi Public in the Land Use Plan.

PROPERTY PROPOSED USE: Institutional Use (school/church)

VARIANCES:

None requested.

RECOMMENDATIONS:

Development Services recommends final plat approval of the proposed Vanguard-Bethel Subdivision subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:**

1. Traffic impact analysis to reflect staff comments and traffic engineer recommendation. Need to reflect changes on plans.
2. Provide a street lighting plan at building permit phase.

EASEMENTS:

1. Show start and ending for abandoning of easement.

**SIDEWALK:
ADA:**

1. In compliance.

FIRE PROTECTION:

1. See attach comments.

WATER:

1. See attach comments.
2. Follow City of Pharr Construction Standards Manual.

SEWER:

1. See attach comments.
2. Follow City of Pharr Construction Standards Manual.

DRAINAGE:

1. Drainage report needs to be approved by H.C.D.D. No. 1.

OTHER:

1. Need petition for exclusion from H.C.I.D. #2.
2. Provide correct northing & easting for benchmark.
3. Verify the P.O.C. on metes and bounds and layout not matching.
4. Staff comments attached.
5. A letter of credit will be provided by applicant for recording.

**PLANNING AND
ZONING
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the final plat of the proposed Vanguard-Bethel Subdivision.



Pharr Fire – Rescue
118 S Cage Blvd., 3rd Floor
Pharr, Texas 78577
Tel: (956) 402-4400 Fax: (956) 475-3433



Subdivision: VANGUARD-BETHEL SUBDIVISION CONSTRUCTION

Reviewed By: Dago Soto, Asst. Fire Marshal Date: April 1, 2019

1. All designed waterlines shall be a minimum of eight (8) inch for residential and (8-12) inch in diameter for commercial and (12) inch or better for industrial areas unless fire flow requires larger lines for commercial areas. **Educational Facility 12" diameter minimum.**
2. All designed waterlines shall be looped on a fire department approved water main (Utilities shall be in place including fire hydrants before any construction above the slab)
3. **Fire hydrants shall be installed at a maximum of 300 ft. intervals** in any mercantile district and every 600 ft. in residential areas and shall be FACTORY YELLOW from the manufacture with a minimum arrangement being so as to have a hydrant available for distribution to hose to any portion of any building in the premises at distances not exceeding 400 ft., but in no case shall hose lengths be greater than 400 ft. The distance shall be measured on a roadway surface meeting the fire department access requirements of 503.1 International Fire Code 2012.
4. All premises where building or portions of buildings are located more than 300 ft. from a main street fire hydrant: system shall be provided with approved on site fire hydrant (s) and water mains capable of supplying adequate fire flow approved by the Fire Officials.
5. Street names shall be provided prior to or during the per-construction meeting for review and approval. No street name shall be duplicated within the City of Pharr and its E.T.J. Alignment of new streets with existing streets shall take precedence over new street name assignment.
6. During construction, when combustibles are brought on the site in such quantities as deemed hazardous by the Fire Official, access roads and a suitable temporary supply of water acceptable to the Fire Department shall be provided and maintained.
7. \$25.00 fee for each Blue Marker to be affixed on payment by city to indicate location of a fire hydrant. FIRE HYDRANT COLOR MUST BE FACTORY YELLOW FROM MANUFACTURE PRIOR TO INSTALLATION.
8. Contractor testing waterlines shall dispose highly chlorinated water. (Hazardous Waste)
9. Fire lanes must be painted RED: 15 feet on each side of hydrant (total 30 feet)* with lettering at least 3 inches tall. FIRE LANE – TOW AWAY ZONE.
10. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch –Rapid Entry System made by the Knox Company (Phone Number 800-552-5669 Fax 949-623-4647) or an approved fire department siren system before subdivision's final approval of 503.5 in International Fire Code 2012: Where security gates are installed, with a minimum of 20 ft. (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the fire official.
11. Designed fire lanes or roads deemed necessary for fire department access by the fire official shall be established and maintained in an operable condition. 503.1 International Fire Code 2012: All weather surfaces must be in place before any final inspection is approved. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to the department apparatus by a way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighting at least 75,000 pounds.
12. Access road width with a hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
13. All water valves (hydrant and main) shall be open prior to final inspection.
14. Public utilities personnel must be advised prior to opening and closing existing water valves.
15. Must meet City of Pharr Standards Manual Construction & Development Guide.

Additional Comments:

1. SHOW AND MARK EXISTING FIRE HYDRANT. ON S. VETERANS RD, JUST NORTH OF PROPOSED SUBDIVISION
2. MARK (EXISTING FIRE HYDRANT) INSIDE THE PROPERTY OF VANGUARD SCHOOL LOCATED IN THE MIDDLE

PRE CONSTRUCTION FOR: *VANGUARD – BETHEL SUBDIVISION*

COMMENTS: Initials: O.D.L. / R. B MARCH 20, 2019

WATER:

- Utility Easements will need to be 15' exclusive to the City of Pharr
- Will need to show Distance of Water Line East and West and North and South
- Will need to show size of all casings
- Will need to install a 90 elbow instead of a Tee on the W. side of the property
- Will need to install a cap on line that will be abandoned
- Follow City of Pharr Construction Standards Manual

SEWER:

- Sewer service to property line only.
- Sewer service will remain private within the property
- All M/H ring and covers will need to be composite base with City of Pharr Logo
- Will need projected Flow and Peak Flow and capacity of subdivisions sewer
- Follow City of Pharr Construction Standards Manual

Developer/Owner/Responsible Party must comply with the conditions stated above. WATER METERS WILL NOT BE INSTALLED IF THERE IS A failure to comply with ANY OF THE conditions. METERS WILL BE INSTALLED UPON PAYMENT AND COMPLIANCE WITH ALL CONDITIONS STATED. By signing this you understand you must comply with the condition(s) or the water meter(s) will not be installed.

Print Name: _____

Signature: _____

Date: _____

PRE CONSTRUCTION FOR: *VANGUARD – BETHEL SUBDIVISION*

COMMENTS: Initials: O.D.L. / R. B **APRIL 1, 2019**

WATER:

- On plat (Call out water lines to read C900 DR18)
- Follow City of Pharr Construction Standards Manual

SEWER:

- On plat (Call out sewer line to read 8" SDR26)
- Follow City of Pharr Construction Standards Manual

Developer/Owner/Responsible Party must comply with the conditions stated above. WATER METERS WILL NOT BE INSTALLED IF THERE IS A failure to comply with ANY OF THE conditions. METERS WILL BE INSTALLED UPON PAYMENT AND COMPLIANCE WITH ALL CONDITIONS STATED. By signing this you understand you must comply with the condition(s) or the water meter(s) will not be installed.

Print Name: _____

Signature: _____

Date: _____



SUBDIVISION: Vanguard-Bethel Subdivision

DATE: 4/1/19

Residential/Commercial: __19.145__ acres

Pre-Con Review:

Plat Notes:

- Erosion and Sediment control during construction shall be in accordance with the current Texas Pollution Discharge Elimination System (TPDES). **NOTE ON PLAT.**

General Notes:

- All drainage construction shall comply with City of Pharr Standards
- SWPPP will be required before Notice to Proceed (NTP) is issued; SWPPP will be submitted at Pre Construction Meeting.
- Need S.W.P.P. USB for review, 3 for finalization.
- Storm water drainage requirements not considered through the subdivision process will be addressed at building permit stage.
- Notice of Intent (NOI/CNOI) will be needed before NTP is issued
- Street light detail plans to be included at building permit.
- Approved drainage report.
- Storm Drain plans and details.
- Construction exit should be 20'x50'.
- 4" min. steel post shall be used for sediment control fence.



SUBDIVISION REVIEW COMMENTS

City of Pharr • 118 S. Cage Blvd., 1st Floor • Pharr, TX 78577 • 956.402.4221

SUBDIVISION: Vanguard-Bethel

DATE: April 1, 2019

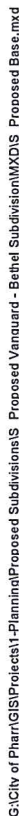
REVIEW: Preconstruction (Revised comments for plans dated 03-20-2019)

PLAT

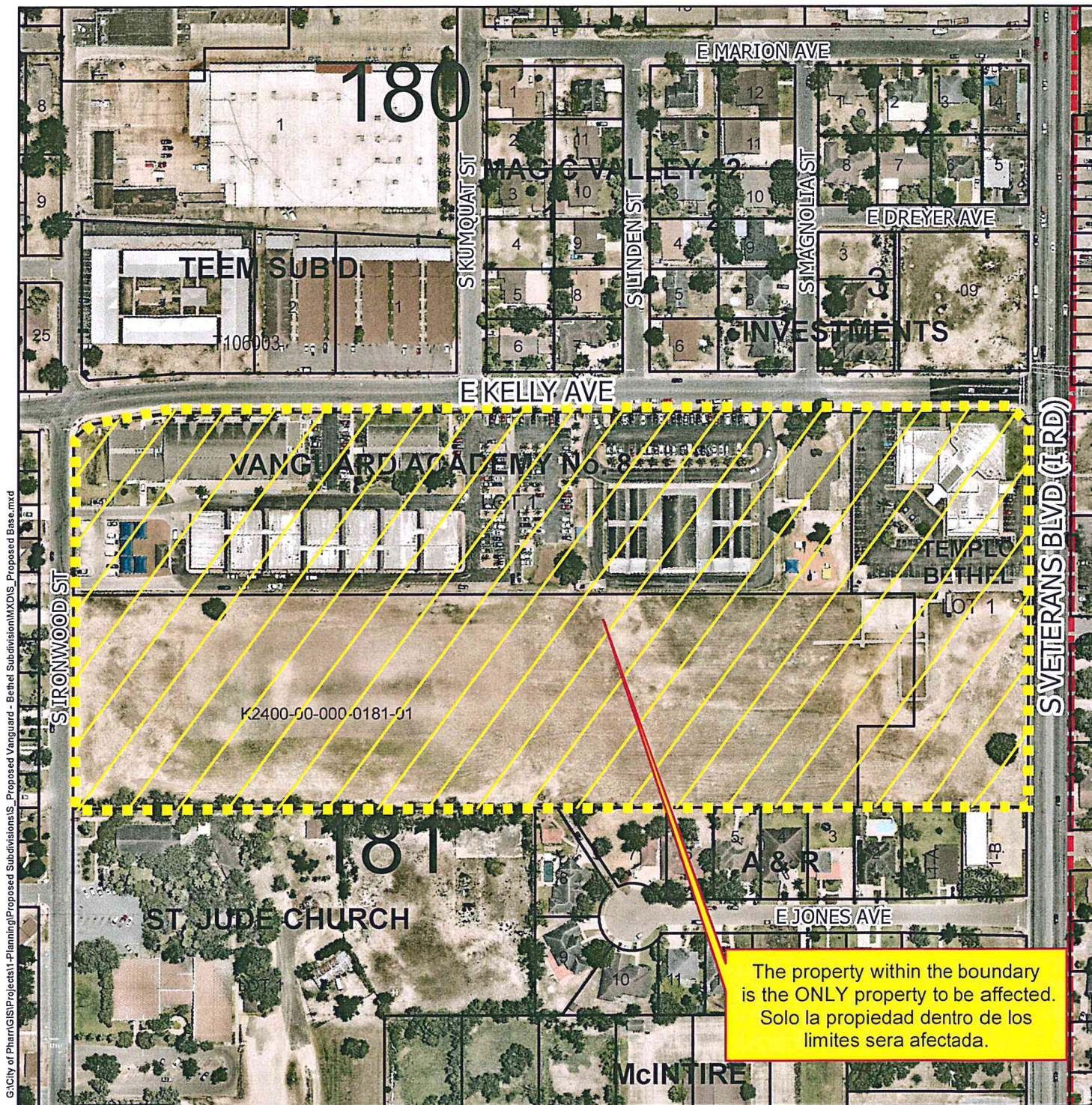
SITE PLAN

DRAINAGE
1. Drainage plan to be reviewed and approved at building permit stage. 2. Drainage report to be reviewed and approved by H.C.D.D. No. 1

ADDITIONAL COMMENTS



Date: 10/24/2018





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: April 3, 2019

MEETING DATE: April 15, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Alex Meade

Agenda Item: Consideration and action, if any, on Ordinance appointing Presiding Judge for Precincts 61, 116, and 240 (Pharr Housing Authority) for the General Municipal Election on Saturday, May 4, 2019. *(Adoption on One Reading)*

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Maria Del Rosario Martinez is unable to serve as Presiding Judge at this time. Therefore, I respectfully request a replacement for Precincts 61, 116 and 240 (Pharr Housing Authority).

Mr. Christopher Michael Weaver has indicated interested in serving as Presiding Judge.

Financial Consideration:

Staff Recommendation: Staff recommends appointing Michael Weaver as Presiding Judge for Precincts 61, 116 and 240.

Alternatives:

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 4/3/2019
Approved - 4/3/2019
Final Approval - 4/12/2019

ORDINANCE NO. O-2019-

**AN ORDINANCE APPOINTING JUDGE
FOR THE GENERAL MUNICIPAL ELECTION
TO BE HELD ON SATURDAY, MAY 4, 2019**

WHEREAS, the Board of City Commissioners of the City of Pharr, Texas (the "City") has ordered a general municipal election be held on Saturday, May 4, 2019 within and throughout the corporate limits of the City at which all residents, qualified electors of the District shall be entitled to vote for Mayor, Commissioner Place 1, Commissioner Place 5, and Commissioner Place 6; and

WHEREAS, on March 18, 2019, the Board of Commissioners appointed Judges and Alternate Judges for the upcoming Municipal General Election to be held on Saturday, May 4, 2019 by Ordinance No. O-2019-05; and

WHEREAS, Maria Del Rosario Martinez was appointed as Presiding Judge for election precincts 61, 116 and 240 (Pharr Housing Authority) but is unable to serve; and

WHEREAS, appointment of Presiding Judge needs to be made at this time.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, THAT:

SECTION 1: Presiding Election Judge: The presiding and alternate judges for each voting precinct established for the Election in the order calling the election, shall be appointed for one single election and runoff election if necessary, and shall be the following:

Election Precinct 61, 116 and 240	-	Pharr Housing Authority 104 W. Polk Ave.
Presiding Judge	-	

SECTION 2: Appointment of Election Clerks: The Presiding Judge of each Voting precinct shall appoint not more than three (3) qualified election clerks to serve and assist in conducting the Election; provided that if the Presiding Judge actually serves as expected, the Alternate Judge shall be one of such clerks.

SECTION 3: Compensation for Services at Polling Place: The presiding judge, alternate judge, and each election clerk appointed by the presiding judge shall be Compensated for services rendered, as follows:

Presiding Judge	\$12.00 per hour
Alternate Judge	\$11.00 per hour
Election Clerk	\$10.00 per hour

A judge or clerk may not be paid for more than one hour of work before the polls open. In a precinct in which voting machines are used, a judge or clerk may not be paid for more than two hours of work after the time for closing the polls or after the last voter has voted, whichever is later.

SECTION 4: Compensation for Delivering Election Records and Supplies:

The election judge or clerk who delivers the precinct election records, keys to ballot boxes or other election equipment, and unused election supplies after an election is entitled to compensation for that service in an amount not to exceed \$25.00. If more than one election officer delivers the records, keys, and unused supplies, the presiding judge is entitled to compensation for that service in an amount not to exceed \$25.00. If more than one election officer delivers the records, keys, and unused supplies, the presiding judge shall determine how the amount fixed for the services is to be allocated among the officers.

SECTION 5: Declaring an Emergency Clause: The importance of the subject matter hereof creates an emergency and an imperative public necessity requiring the suspension of the rule that Ordinance be read on three separate days, and such rule is hereby suspended and said requirement is dispensed with by a vote of not less than a majority of all the members of the Board of Commissioners. This Ordinance shall take effect and be in full force from and after its passage and approval.

**PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF
THE CITY OF PHARR, TEXAS** on this the 15th day of April 2019.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED: April 9, 2019

MEETING DATE: April 15, 2019

FROM: Elva Guajardo, Administrative Assistant

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Consideration and action, if any, on Resolution authorizing the emergency hiring for summer seasonal positions to include recreation, athletic and aquatic staff.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: The Parks and Recreation Department wishes to begin the employment process for seasonal staff needed for the summer programs.

Financial Consideration: N/A

Staff Recommendation: City Commission approve this item.

Alternatives: N/A

ROUTING:

Elva Guajardo
Sergio Alanis
City Management Office

Created/Initiated - 4/9/2019
Approved - 4/9/2019
Final Approval - 4/12/2019

STATE OF TEXAS §

COUNTY OF HIDALGO §

CITY OF PHARR §

R E S O L U T I O N

NO. R-2019-_____

DECLARING AN EMERGENCY TO EMPLOY

SUMMER RECREATION STAFF

WHEREAS, the City Charter prohibits increasing the personnel or payroll for any department of the city within sixty days before an election of Commissioners unless it be necessary to provide for an emergency first formally declared by resolution of the Board of Commissioners; and

WHEREAS, the City normally hires seasonal part-time summer staff for the Parks and Recreation Department. These positions are essential for the summer recreation, athletic and aquatics programs.

WHEREAS, the Pharr Parks and Recreation Department requires staffing; and

WHEREAS, it would pose a deficiency on the quality of summer programs the City of Pharr Parks and Recreation Department offers the citizens of Pharr;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, that declares that an emergency exists in the Pharr Parks and Recreation Department for the quality of life of the citizens; the Pharr Parks and Recreation Department is therefore authorized to fill budgeted summer staff.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 1st day of April 2019.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.C.

DATE SUBMITTED: April 9, 2019

MEETING DATE: April 15, 2019

FROM: Elva Guajardo, Administrative Assistant

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Consideration and action, if any, on Resolution authorizing the emergency hiring for Tierra del Sol Golf Course Landscaping Superintendent.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: In order not to affect operations at the Tierra del Sol Golf Course, staff wishes to immediately fill the vacancy for the Landscaping Superintendent.

Financial Consideration: N/A

Staff Recommendation: City Commission approve this item.

Alternatives: N/A

ROUTING:

Elva Guajardo
Sergio Alanis
City Management Office

Created/Initiated - 4/9/2019
Approved - 4/9/2019
Final Approval - 4/12/2019

STATE OF TEXAS §

COUNTY OF HIDALGO §

CITY OF PHARR §

R E S O L U T I O N

NO. R-2019-_____

DECLARING AN EMERGENCY TO EMPLOY

LANDSCAPING SUPERINTENDENT

WHEREAS, the City Charter prohibits increasing the personnel or payroll for any department of the city within sixty days before an election of Commissioners unless it be necessary to provide for an emergency first formally declared by resolution of the Board of Commissioners; and

WHEREAS, the City normally hires A Golf Course Superintendent for the operation and maintenance of all landscape at the Tierra del Sol Golf Course. This position is essential for producing optimal greens for the entire community.

WHEREAS, the Pharr Parks and Recreation Department; and

WHEREAS, it would pose inadequate overall course conditions for the citizens;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, that declares that an emergency exists in the Pharr Parks and Recreation Department for the well-being of the citizens; the Pharr Parks and Recreation Department is therefore authorized to fill (1) budgeted Landscaping Superintendent vacancy.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 1st day of April 2019.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.D.

DATE SUBMITTED: April 10, 2019

MEETING DATE: April 15, 2019

FROM: Diana Martinez, Administrative Assistant

DEPARTMENT: Public Utilities

DIRECTOR: Jose Villegas

Agenda Item: Consideration and action, if any, on Resolution adopting the Water Conservation Plan and Drought Contingency Plan.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Diana Martinez
Jose Villegas
Patricia Rigney
City Management Office

Created/Initiated - 4/10/2019
Approved - 4/12/2019
Approved - 4/12/2019
Final Approval - 4/12/2019

THE STATE OF TEXAS	()	
COUNTY OF HIDALGO	()	RESOLUTION
CITY OF PHARR	()	NO.

WHEREAS, the City of Pharr recognizes that amount of water available to the City of Pharr and its water utility customers is limited and subject to depletion during periods of extended drought;

WHEREAS, the City of Pharr recognizes that natural limitations due to drought condition and other acts of God cannot guarantee an uninterrupted water supply for all purposes;

WHEREAS, Section 11.1272 of the Texas Water Code and Title 30 Texas Administrative Code Chapter 288 and any applicable rules of the Texas Commission on Environmental Quality requires all public water supply systems in Texas to prepare a water conservation and drought contingency plan; and

WHEREAS, the City of Pharr needs financial assistance for its water system from the Texas Water Development Board; and

WHEREAS, the Texas Water Development Board loan requirement stipulate that a City that uses these funds must have such a program; and

WHEREAS, as authorized under law, and in the best interests of the customers of the City of Pharr, the Board deems it expedient and necessary to establish certain rules and policies for the orderly and efficient management of limited water during drought and other water supply emergencies;

WHEREAS, it is the desire of the City to adopt said plans in connection with its request for financial assistance for its water system.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS:

1. That the City of Pharr hereby adopts the Water Conservation Plan and Drought Contingency Plan attached hereto and any future amendments required by law.
2. That the copies of the said plans attached hereto are incorporate in this resolution and made a part hereof
3. That this resolution shall take effect immediately

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS on this the 15 Day of April 2019.

**READ, PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONS
OF THE CITY OF PHARR, TEXAS**, on this the _____ day of APRIL, 2019.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.E.

DATE SUBMITTED: April 12, 2019

MEETING DATE: April 15, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action, if any, on Resolution in support of the re-designation agreement and bylaws for the proposed Rio Grande Valley Metropolitan Planning Organization.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Supporting Resolution will be provided at time of City Commission Meeting.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza
City Management Office

Created/Initiated - 4/12/2019
Final Approval - 4/12/2019

Exhibit A

REDESIGNATION AGREEMENT AND BYLAWS FOR MPO CONSOLIDATION

Set forth below are terms and provisions for inclusion in: (1) a Redesignation Agreement; and (2) Bylaws, for the proposed Rio Grande Valley Metropolitan Planning Organization (the “Valley MPO”). The Valley MPO would result from the combination of the Harlingen-San Benito MPO, Brownsville MPO, and Hidalgo County MPO.

1.Re-designation Agreement

A Re-designation Agreement is required by federal law to effectuate the consolidation of MPOs. In this case the required parties (i.e., signatories) to the Re-designation Agreement must include: (1) the Governor (or designee), (2) City of McAllen, (3) Edinburg, (4) Mission, (5) Pharr, (6) City of Harlingen, (7) City of Brownsville, (8) Hidalgo County, and (9) Cameron County. The Re-designation Agreement cannot be amended without the consent of all of the signatories.

The following shall be included in the Re-designation Agreement:

- A. Identification of MPA Boundary: The MPA Boundary *shall be comprised of the three (3) existing MPO boundaries.*
- B. Composition of Policy Board: a thirty-one (31)-member Policy Board will be structured as provided below. By including the structure in the Redesignation Agreement (with additional details in the bylaws) the consent of all of the signatories *identified below* to the Redesignation Agreement will be required to make any changes to the Re-designation agreement (i.e., changes cannot be made by simply amending the bylaws). This structure is consistent with the practices followed by a majority of MPOs nationwide with respect to size.¹ Specific aspects of the structure include:
 - (i). The signatory cities are allocated board members as follows: Brownsville - 4, McAllen - 3, and Harlingen - 2, Edinburg - 2, Pharr - 2 and Mission - 2. All other cities over 50,000 population are allocated one board member.
 - (ii). Cities with with a population over fifty thousand (50,000) are allocated one or more positions on the Policy Board, along with the two counties and other transportation partners.

¹ Nationally, MPOs with a population between 500,000 and 1 million have a mean number of 21.9 board members, and MPOs with more than 1 million have a mean number of 25.4 board members. *See* Alexander Bond et al., Federal Highway Administration, Staffing and Administrative Capacity of Metropolitan Planning Organizations 2-1 (May 2010), *available at* https://www.planning.dot.gov/documents/Staffing_Administrative_Capacity_MPOs.pdf.

Exhibit A

(iii). Cities ~~are~~ *will be* given membership on the Policy Board based on one (1) member once the city reaches fifty thousand (50,000) population in an official census (the federal threshold for the creation of an MPO) and one (1) additional member for each additional fifty thousand (50,000) population “bracket” marker reached. By way of example, McAllen would be given three (3) members to start, with an additional one (1) member once the city population reaches one hundred and fifty thousand (150,000).

(iv). Counties will be assigned members as follows: Cameron County - five (5) members; Hidalgo County - seven (7) members. Counties will add one (1) member when population reaches five hundred thousand (500,000) population “bracket” marker, i.e., Cameron County will receive one additional member at five hundred thousand (500,000); Hidalgo County will receive one additional member at one million (1,000,000).

(v). All population requirements will be determined based on the most recent U.S. Decennial Census; and *policy board membership* “adjusted” following publication of each official decennial census. The total initial board membership will be thirty-one (31).

(vi). Smaller cities are represented through the vote of the county in which it is located, through non-voting membership, or through the Technical Advisory Committee.

(vii). Additional Ex Officio members may be added. Ex Officio members do not vote or count for the purposes of a quorum.

Policy Board		
	2010 Population by City	Weighed Votes
Cameron County		5
Cameron County RMA		1
City of Brownsville	175,023	4
City of Harlingen	64,849	2
Hidalgo County		7
Hidalgo County RMA		1
City of McAllen	129,877	3
City of Edinburg	77,100	2
City of Mission	77,058	2
City of Pharr	70,400	2
TxDOT Pharr District		1
Valley METRO		1

Exhibit A

Additional cities (N=number of cities that reach the 50,000 population threshold)		
Total		31

C. All funding distributions and scenarios are agreed upon assuring they are in compliance with federal and state laws and regulations. Should funding distribution not be in compliance, funding shall be distributed by the MPO Policy Board in a manner consistent with MPO By-Laws and Federal and State Statutes and Regulations.

To provide for a balanced and equitable allocation of funds for projects throughout the region, the MPO elects to suballocate funding amounts equivalent to the following funding sources as reflected in the most recently adopted Transportation Improvement Program (TIP) for the MPO:

- *Federal Apportionment suballocated to Urbanized Areas with Populations Greater than 200,000 (Currently Surface Transportation Block Grant funding designated in Fixing America's Surface Transportation Act or "FAST Act")*
- *State Administered Metropolitan and Urban Area Corridor Project (Unified Transportation Program Category 2) funding distributed to metropolitan planning organizations.*

The suballocated funding distribution will be determined using the Category 2 Transportation Management Area funding formula as provided in the Texas Administrative Code. Any change to the suballocation funding sources or suballocation funding formula must be approved by a vote of transportation policy board members who represent more than 75 percent of the affected population of the MPO's urbanized areas.

For the purpose of suballocations of funding, the following sub-regions are initially designated:

- *Brownsville Sub-Region will encompass the entirety of the Brownsville Census Designated Urbanized Area and align with the last Brownsville MPO boundary.*
- *Harlingen Sub-Region will encompass the entirety of the Harlingen Census Designated Urbanized Area and align with the last Harlingen-San Benito MPO boundary.*
- *Hidalgo County Sub-Region will encompass the entirety of the McAllen Census Designated Urbanized Area and align with the last Hidalgo County MPO boundary.*

Maps of these boundaries are included as an attachment.

The extent of sub-regions will be automatically adjusted to include any changes in Census Designated Urbanized Areas. Additional changes in the definition of sub-regions may be considered by the transportation policy committee in order to reflect expansion or other changes to MPO boundaries and will be approved by a majority vote of the transportation policy committee.

Exhibit A

D. Initial Plan Updates: Subject to state and federal laws and fiscal constraint, it is the objective of the signatories of this redesignation agreement to maintain consistency and continuity in the regional planning efforts to-date by building off the existing planning documents of the previous MPOs, including the fiscally constrained TIPs, as a starting point for future updates, prioritizing projects currently in the individual TIPs for consideration for inclusion in the combined Valley MPO TIP.

E. Designation of Fiscal Agent: The Lower Rio Grande Valley Development Council (LRGVDC) shall be designated to serve as the fiscal agent for the Valley MPO.

F. Amendments: Any changes to the Redesignation Agreement shall be enacted by a written amendment executed by all signatories.

2. Bylaws

The bylaws should, at a minimum, provide additional detail about appointment of Policy Board members (subject to the structure identified above), the designation of officers, voting requirements, and funding allocations.

A. Appointment of Policy Board Members.

- (i). Per federal law, the entities identified in the Redesignation Agreement to the Policy Board shall be local elected officials, officials of public agencies that administer or operate major modes of transportation in the metropolitan planning area, or appropriate officials of TxDOT.
- (ii). With respect to the cities or counties represented on the Policy Board, members must be an elected member of the governing body (i.e., the mayor, a member of the city council or city commission, the county judge, or a member of the county commissioners court).
- (iii). With respect to cities or counties with more than one member, additional elected officials shall be designated by the governing body of the city or county.
- (v). The rules for appointing alternate members will be outlined in the bylaws.
- (vi). The Policy board shall appoint the Chair and Vice Chair who shall serve two (2) year terms with the Vice Chair assuming the role of Chair after the term concludes.
- (vii). If the Chair resigns, the Vice Chair shall serve as Chair only until a new Chair is selected to serve for the remainder of the Chair's term. The new Chair shall be selected from the same local government as the resigning Chair.

B. Official Actions and Voting by the Policy Board.

- (i). Quorum: Sixty-five percent (65%) of members of the Policy Board (excluding ex officio members) must be present to constitute a quorum. If sixty-five percent (65%) of members of the Policy Board is a partial number, said number shall be rounded up to the nearest whole number.
- (ii). Official Action: A supermajority seventy-five percent (75%) of the quorum is sufficient to authorize Official Action of the Policy Board.

Exhibit A

(iii). Amending the Bylaws: Bylaws may be amended by independent action of the Policy Board within the time limit set by the Policy Board for approval of the proposed amendment. Voting may be at a meeting or by written ballots delivered within the time limit set by the Policy Board to receive written ballots. The following is required to amend the bylaws: (a) a supermajority seventy-five percent (75%) of the full Policy Board (regardless of presence or quorum) must agree to adopt the amendment and (b) the supermajority voting to adopt the amendment must include all Policy Board members from Cameron county, Hidalgo county, McAllen, Harlingen, and Brownsville, Edinburg, Mission, Pharr voting for the amendment. The bylaws may not be amended to change the composition of the Policy Board. Any change to the these items can be made only by amendment to the Redesignation Agreement requiring the agreement to all of the signatories thereto.

C. The Chair and Vice Chair will be from the entities that are the local government signatories to the Re-designation Agreement, being the Cities of McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr and Hidalgo and Cameron Counties. The Chair/Vice Chair will also be Policy Board members. The Chair and Vice Chair must come from different counties. Thus, the entities will serve in rotation: (1) Cameron County, (2) McAllen, (3) Brownsville, (4) Hidalgo County, (5) Harlingen, (6) Edinburg, (7) Cameron County, (8) Mission, (9) Brownsville, (10) Pharr, (11) Harlingen, and (12) Hidalgo County.

(iv). If the Chair resigns, the Vice Chair shall serve as Chair only until a new Chair is selected to serve for the remainder of the Chair's term. The new Chair shall be selected from the same local government as the resigning Chair.

Signed and approved to be effective as of the date of the last signatory hereto.

State of Texas by: Date
Governor Greg Abbot

City of McAllen by: Date
James E. Darling, Mayor

Hidalgo County by: Date
Richard Cortez, County Judge

City of Brownsville by: Date
Tony Martinez, Mayor

Cameron County by:
Eddie Trevino, Jr., County Judge

City of Edinburg: Date

City of Mission by: Date

Exhibit A

Richard Molina, Mayor

Dr. Armando Ocana, Mayor

City of Pharr:	Date
Ambrosio Hernandez, Mayor	

City of Harlingen by:	Date
Christopher Boswell, Mayor	

April 5th

Exhibit A

Attachment A

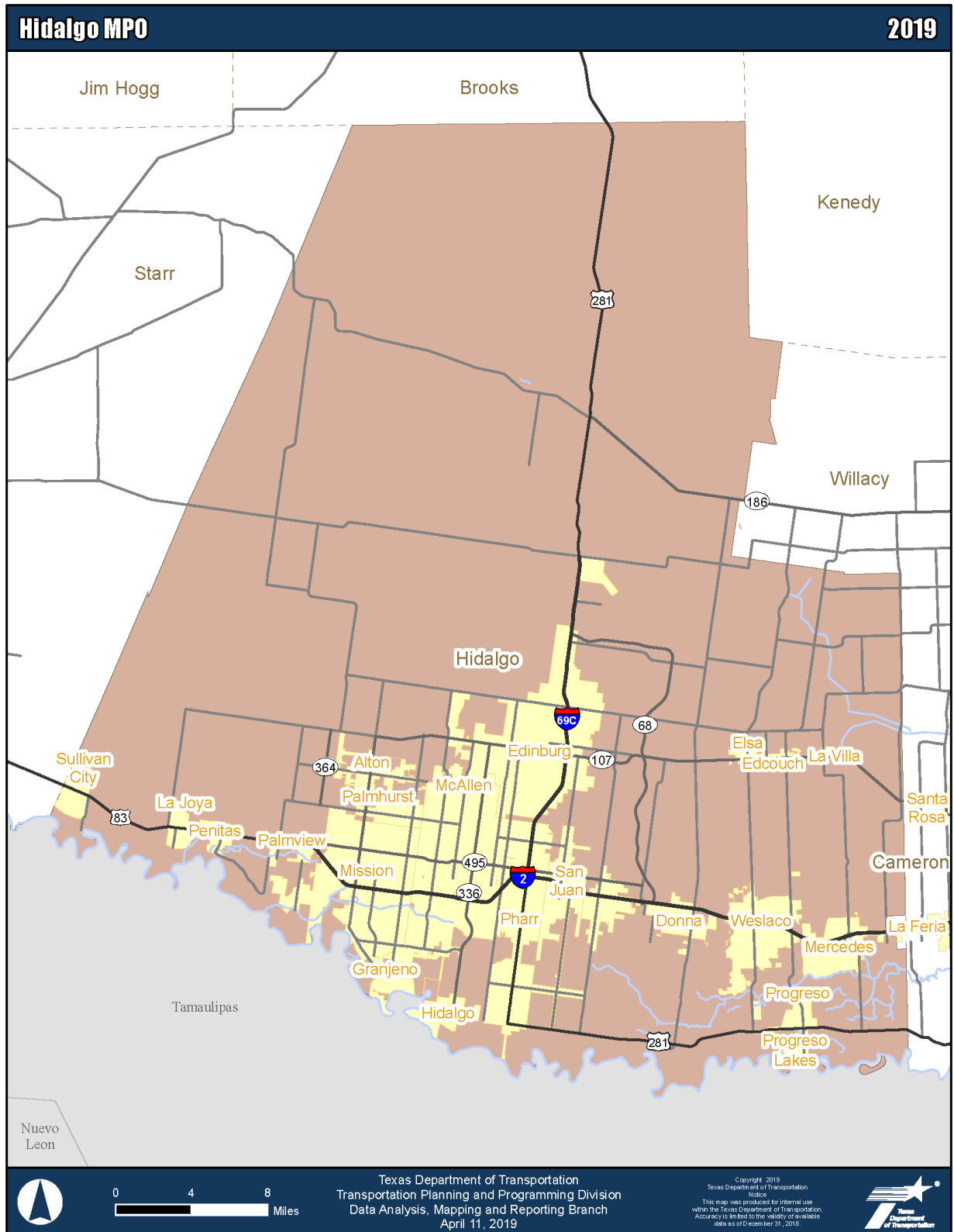


Exhibit A

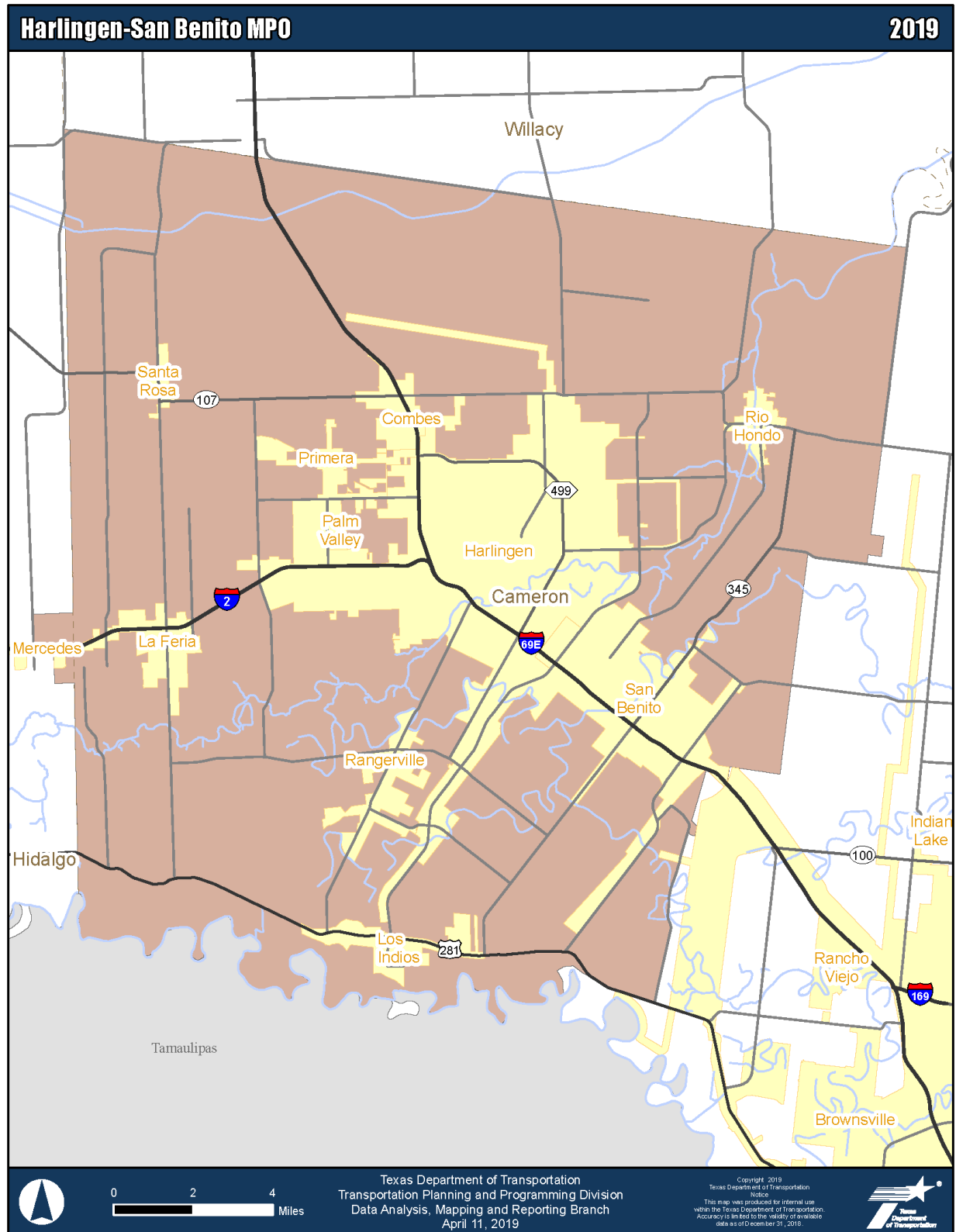
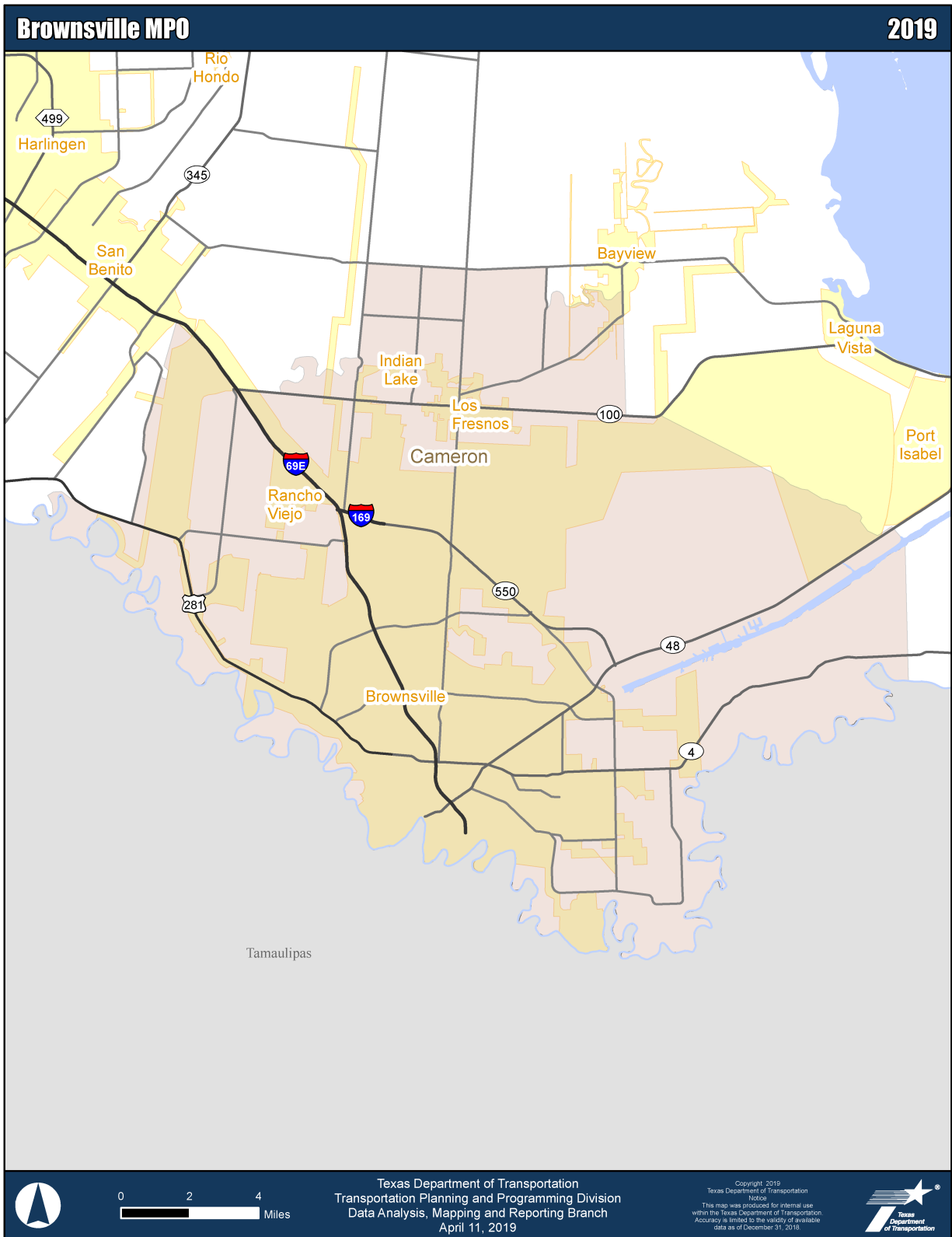


Exhibit A





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: April 12, 2019

MEETING DATE: April 15, 2019

FROM: Anali Alanis, HR Director

DEPARTMENT: HR

DIRECTOR: Anali Alanis

Agenda Item: Presentation of the 2019 City of Pharr Performance Review Survey.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Michael Uhrbrock with UTRGV will present the results of the surveys conducted during Pharr University. The survey will address the 2019 City of Pharr Performance Review.

Financial Consideration:

Staff Recommendation: No action required.

Alternatives:

ROUTING:

Anali Alanis
Anali Alanis
City Management Office

Created/Initiated - 4/12/2019
Approved - 4/12/2019
Final Approval - 4/12/2019

2019 City of Pharr Performance Review Survey



Prepared for the Mayor, City Commission, and City Manager
City of Pharr

The University of Texas Rio Grande Valley
Data and Information Services Center
Michael Uhrbrock and Sai Mullanpudi
(956) 665-2301, (956) 665-7185

April 2019

The University of Texas
Rio Grande Valley
.....
Data & Information
Systems Center

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Mayor's Leadership.....	5
City Commission's Leadership	9
City Manager's Leadership.....	13
Survey	17

Executive Summary

The Mayor

- Overall the employees are satisfied with the performance of the mayor. On a scale of 1 (poor) to 5 (excellent), the mayor received a 3.86 overall rating, which is above a 3 (average) rating and below a 4 (above average) rating.
- All of the 10 performance ratings for the mayor were above a 3 (average) rating and below a 4 (above average) rating.
- The mayor was rated highest for Q1 Clear Priorities (4.05), Q2 Shared Vision (3.98), Q3 Planning and Organization (3.93), Q4 Goals and Strategies (3.93), Q8 Makes Proud (3.89), Q10 Improvement and Judgment (3.87), and Team Morale (3.84).
- Q9 Learn and Change (3.78) and Q6 Input and Teamwork (3.73) were rated slightly lower than other leadership qualities of the mayor.
- The mayor's lowest performance rating was Q5 Accessibility and Feedback (3.63).
- The mayor's ratings improved overall from 2016 (3.60) to 2019 (3.86), a gain of 0.26 points.
- The mayor's ratings improved in all areas from 2016 to 2019.
- The mayor received 87 comments, which represented 15 percent of the employees surveyed.
- The top comments were: praise/satisfaction with the mayor's performance (48%), pay raise/certification pay (13%), visibility/contact (11%), politics/favoritism/hiring (7%), and trust/caring (5%).

City Commission

- Overall the employees are satisfied with the performance of the city commission. On a scale of 1 (poor) to 5 (excellent), the city commission received a 3.62 overall rating, which falls between the 3 (average) and 4 (above average) ratings.
- All of the 10 performance ratings for the city commission fell between the 3 (average) and 4 (above average) ratings.
- The city commission was rated highest for Q10 Plans Future (3.72), Understands Economic Development (3.69), Q4 Promotes Accomplishments (3.67), Q3 Works with Cities (3.65), and Q5 Maximizes Services (3.64).
- Employees gave the city commission slightly lower ratings on Q9 Understands Residents' Needs (3.61), Q6 Planning and Budgeting (3.61), Q8 Evaluates Ideas (3.61), and Q1 Hear Public Testimony (3.55).
- Q7 Oversees Staff (3.44) was rated the lowest by employees.
- Employees rated the City Commission higher overall from 2016 (3.35) to 2019 (3.62), a gain of 0.25 points.
- Ratings for the City Commission were higher across the board from 2016 to 2019.
- The city commission received 57 comments, which represented 10% of the employees surveyed.
- The top comments were: praise/satisfaction with city commission's performance (25%), visibility/contact (21%), politics/favoritism/hiring (18%), pay raises/certification pay (5%), and listening/communication (5%).

City Manager

- Overall the employees are satisfied with the performance of the city manager. On a scale of 1 (poor) to 5 (excellent), the city manager received a 3.72 overall rating, which falls between the 3 (average) and 4 (above average) ratings.
- All of the 10 performance ratings for the city manager fell between the 3 (average) and 4 (above average) ratings.
- The city manager was rated highest for Q4 Encourages Employees (3.77), Q10 Strategic Objectives and Vision (3.77), Q2 Employee Development (3.77), Q1 Responsibility and Accountability (3.76), Q6 Teamwork and City Spirit (3.74), and Q5 Motivates Staff (3.74).
- Employees rated the city manager slightly lower on Q7 Environment and Processes (3.68), Q3 Employee Decisions (3.68), and Q8 Motivates Employees (3.66).
- The city manager's lowest ratings was Q9 People and Places (3.63).
- Ratings for the City Manager overall increased from 2016 (3.26) to 2019 (3.72), a gain of 0.45 points.
- Ratings for the City Manager were higher in all areas from 2016 to 2019.
- The city manager received 102 comments, which represented 18% of the employees surveyed.
- The top comments were: new/unable to rate (70%), praise/satisfaction with the city manager's performance (19%), and pay raise/certification pay (3%).

Introduction and Methodology

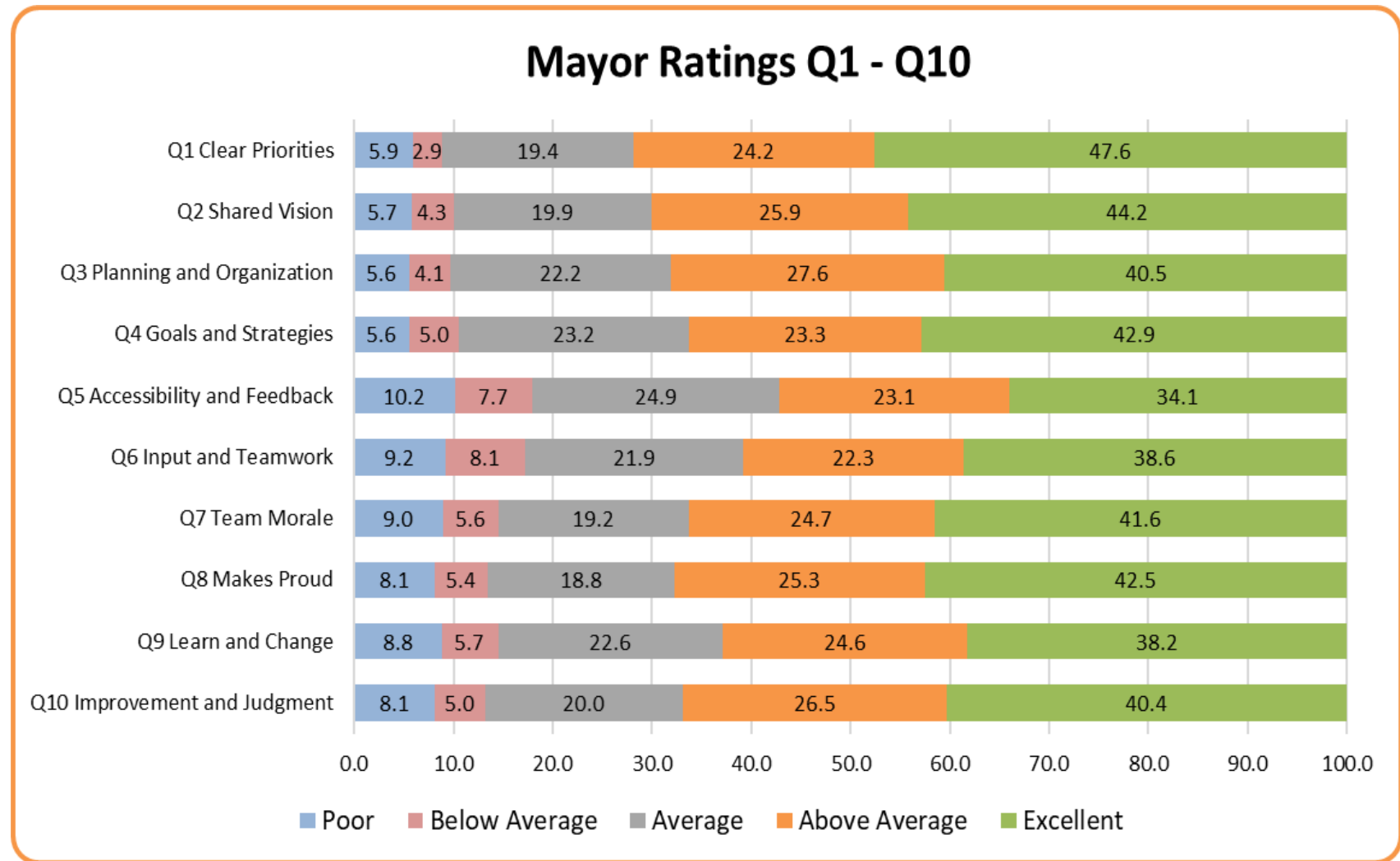
The City of Pharr wanted to get feedback from employees on the performance of the Mayor, City Commission, and City Manager through a performance review survey. The City of Pharr hired the Data and Information Systems Center at UTRGV to conduct the survey.

The survey was given to City of Pharr employees during an employee training held at the Pharr Events Center on January 22 and 23rd, 2019. A total of 565 surveys were filled out. The survey was anonymous.

On a scale of 1 to 5 -- with 1 = poor (rarely meets the performance standard), 2 = below average (usually doesn't meet the performance standard), 3 = average (generally meets the performance standard), 4 = above average (generally exceeds the performance standard), and 5 = excellent (almost always exceeds the performance standard) – employees rated the leaders on ten different leadership qualities specific to each position.

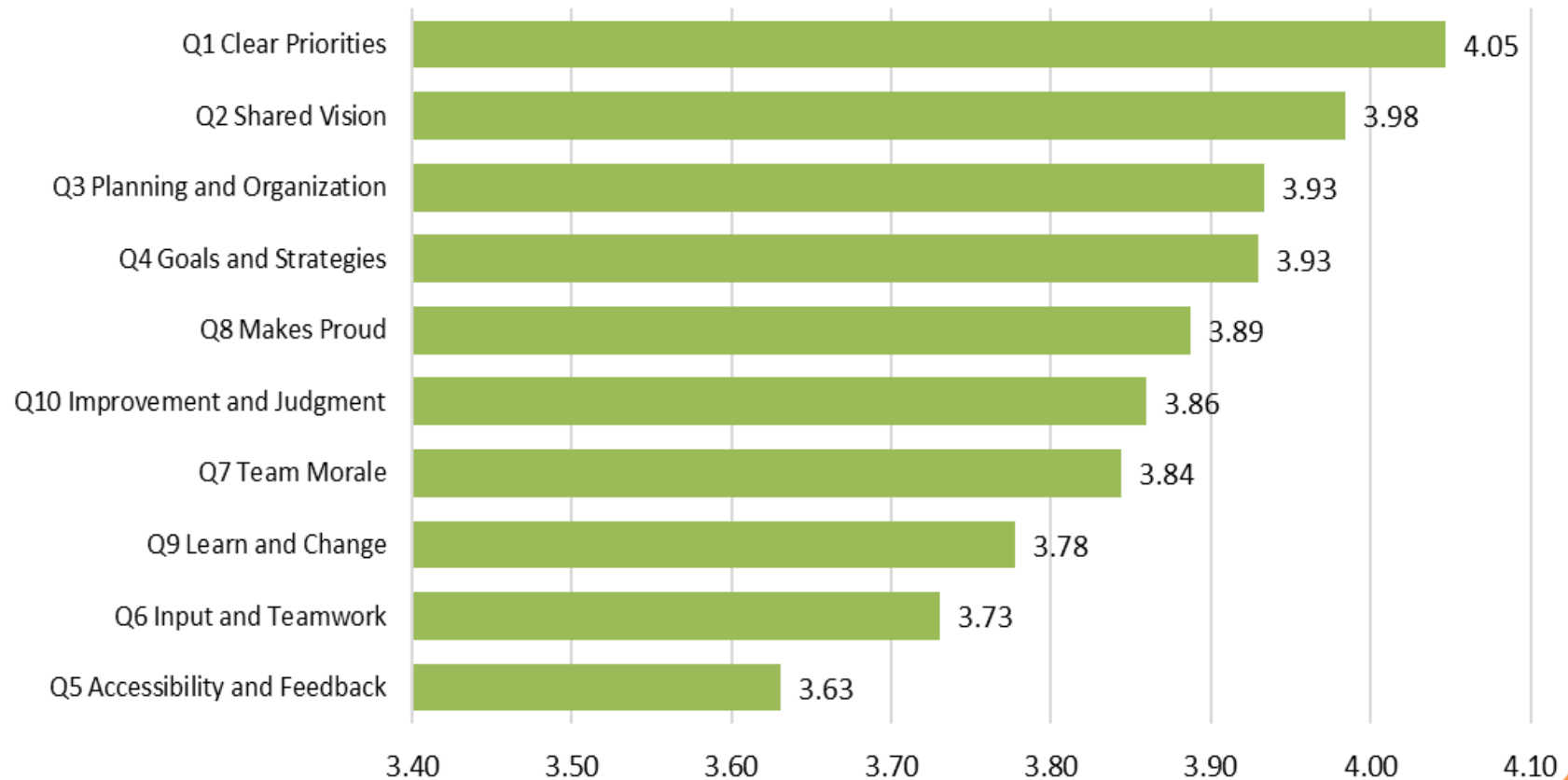
The city plans to use the results to identify areas of leadership improvement and employee issues, and to compare the results to the same survey that was done in 2016 and 2018.

Results



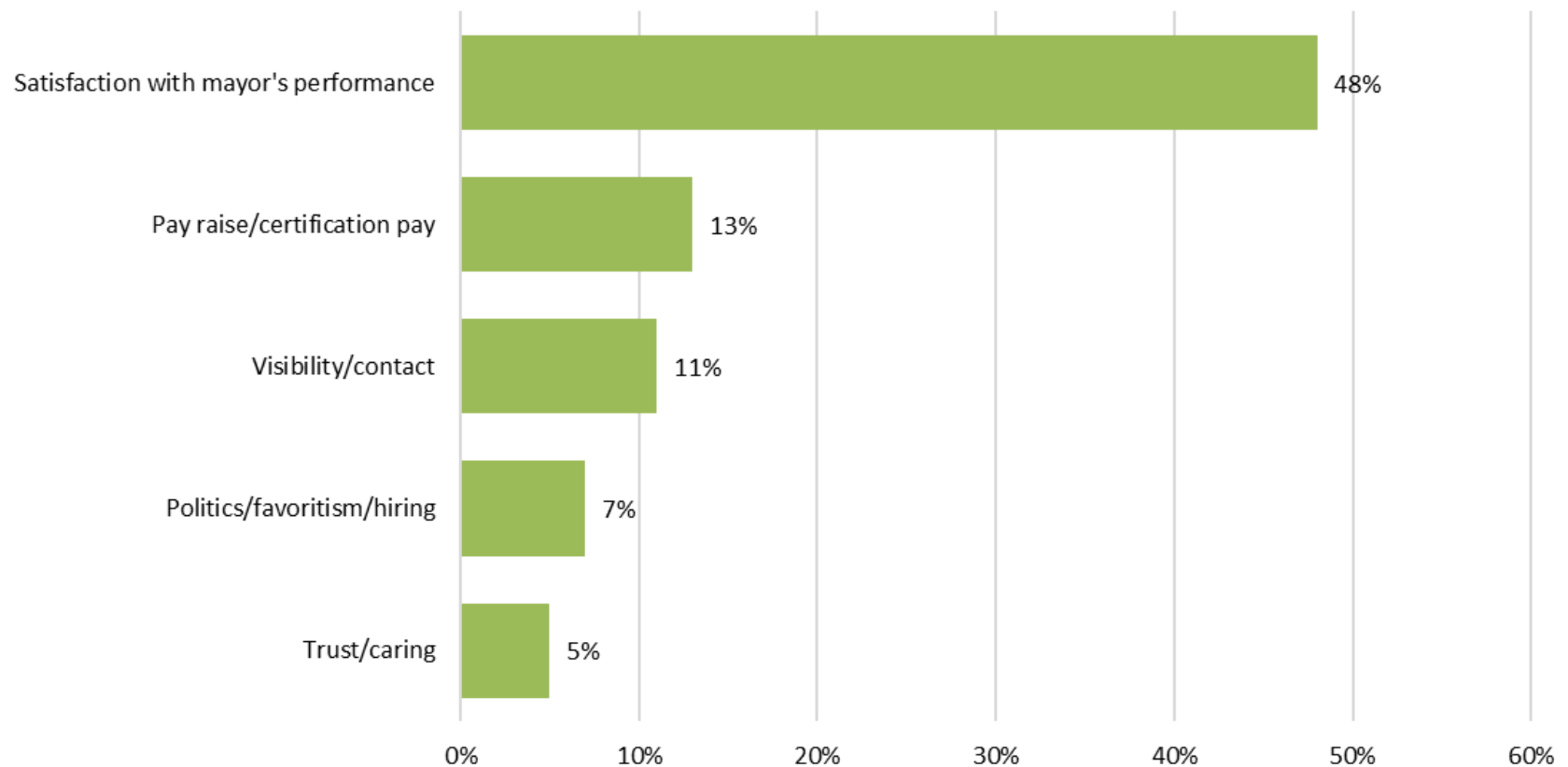
Mayor Ratings Q1-Q10, Ranked by Average

1 = poor, 2 = below average, 3 = average, 4 = above average, 5 = excellent



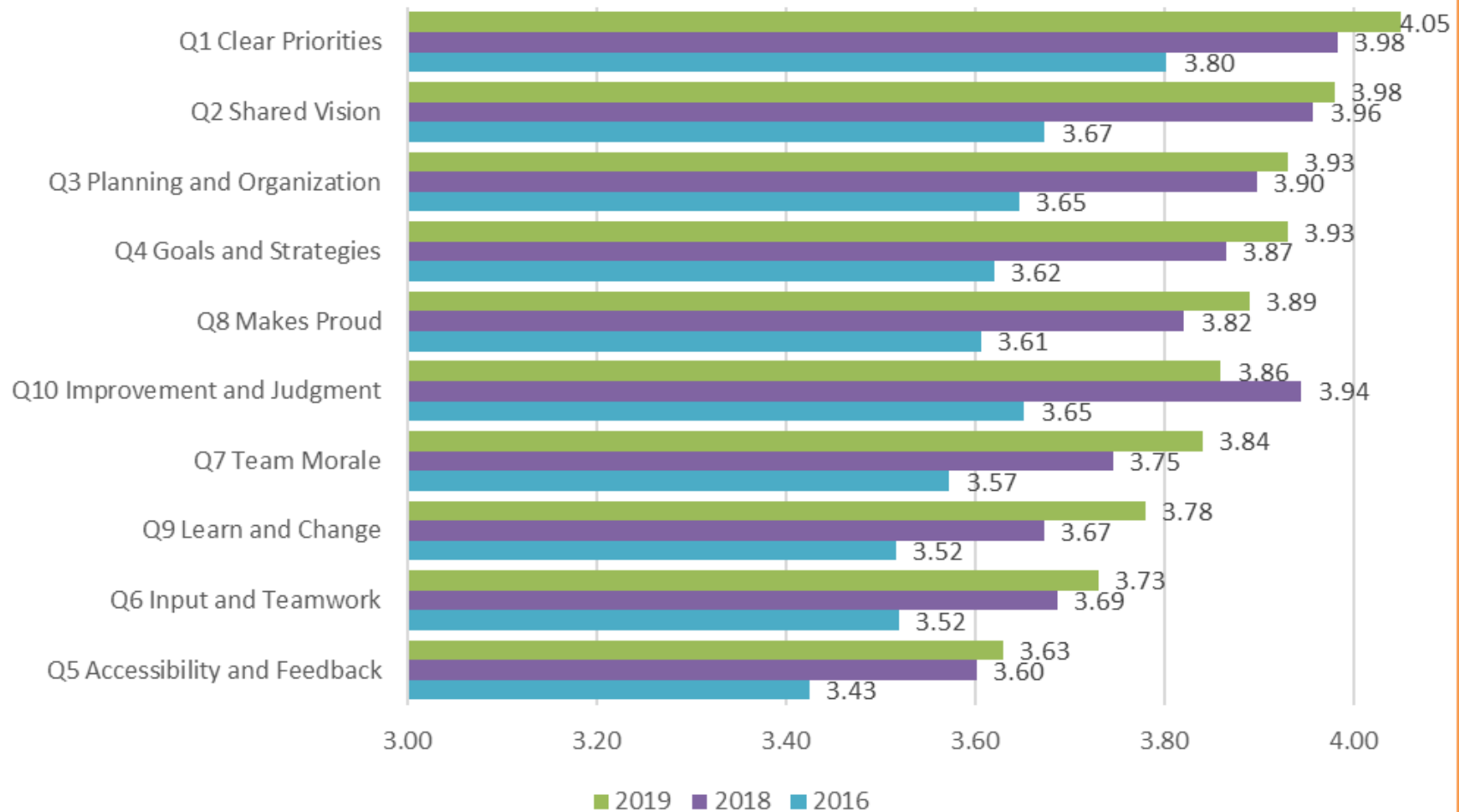
Mayor, Top Comments

87 comments, 15% of employees surveyed

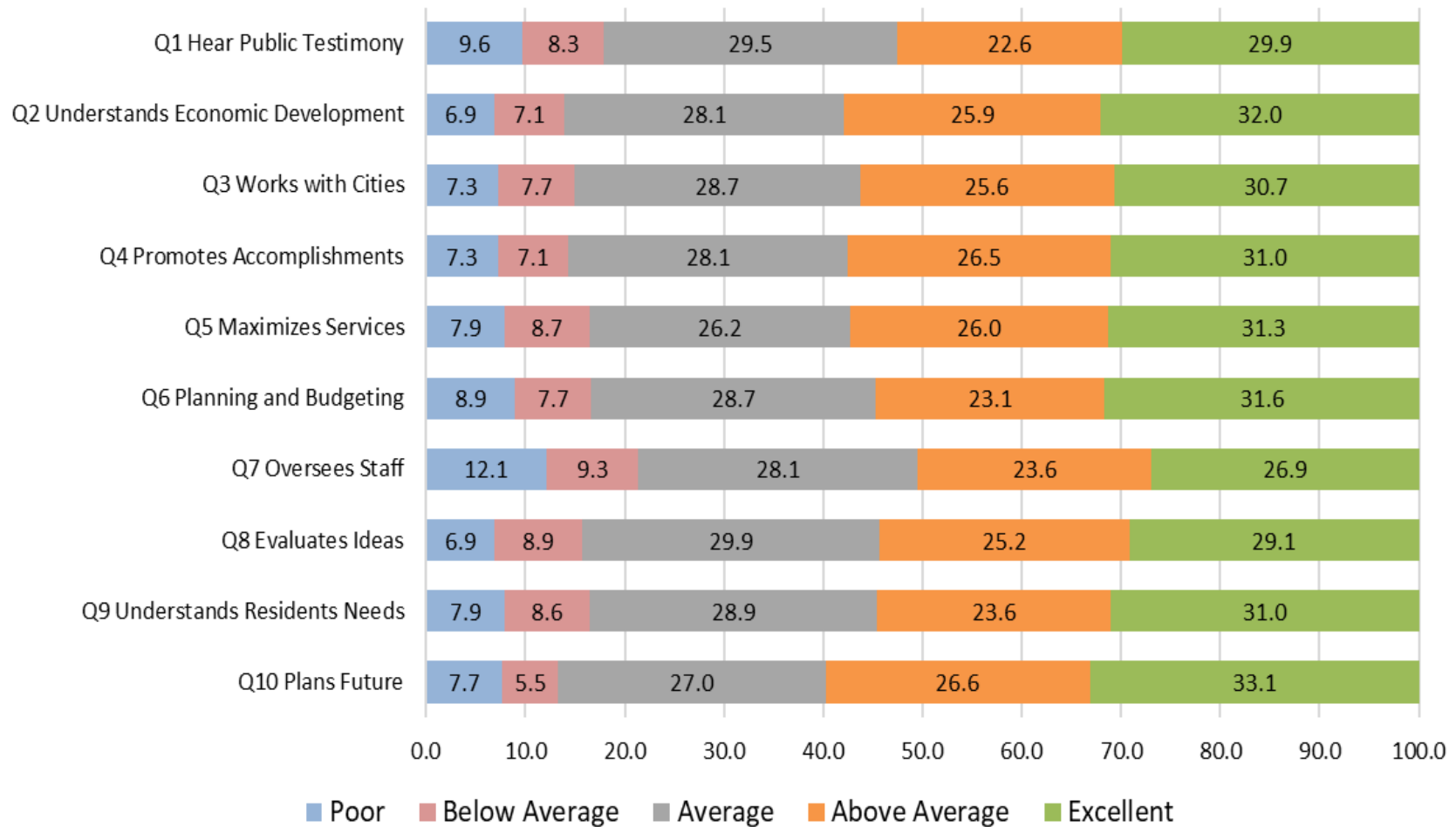


Mayor Ratings Q1-Q10, Ranked by Average

1 = poor, 2 = below average, 3 = average, 4 = above average, 5 = excellent

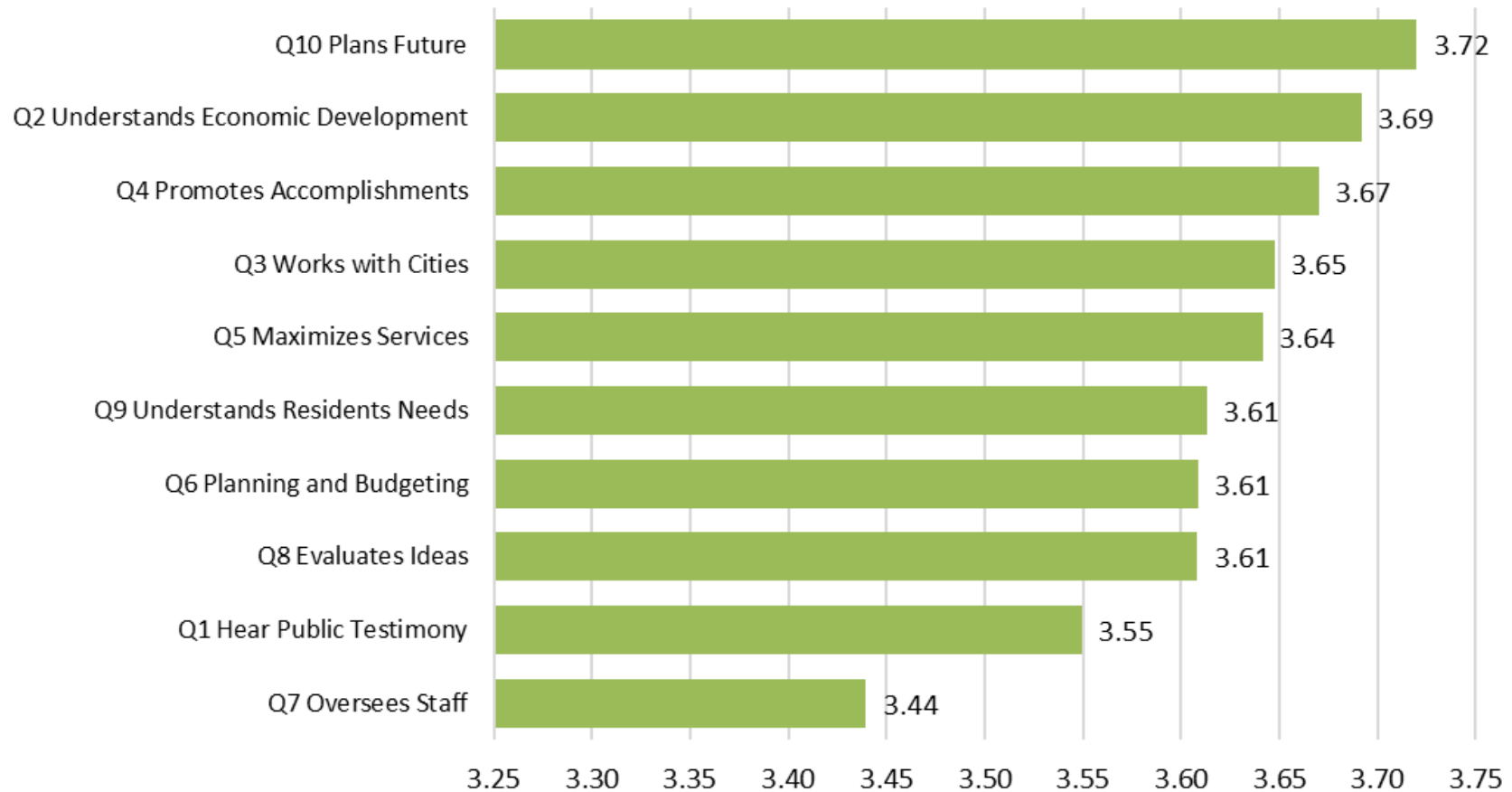


City Commission Ratings Q1 - Q10



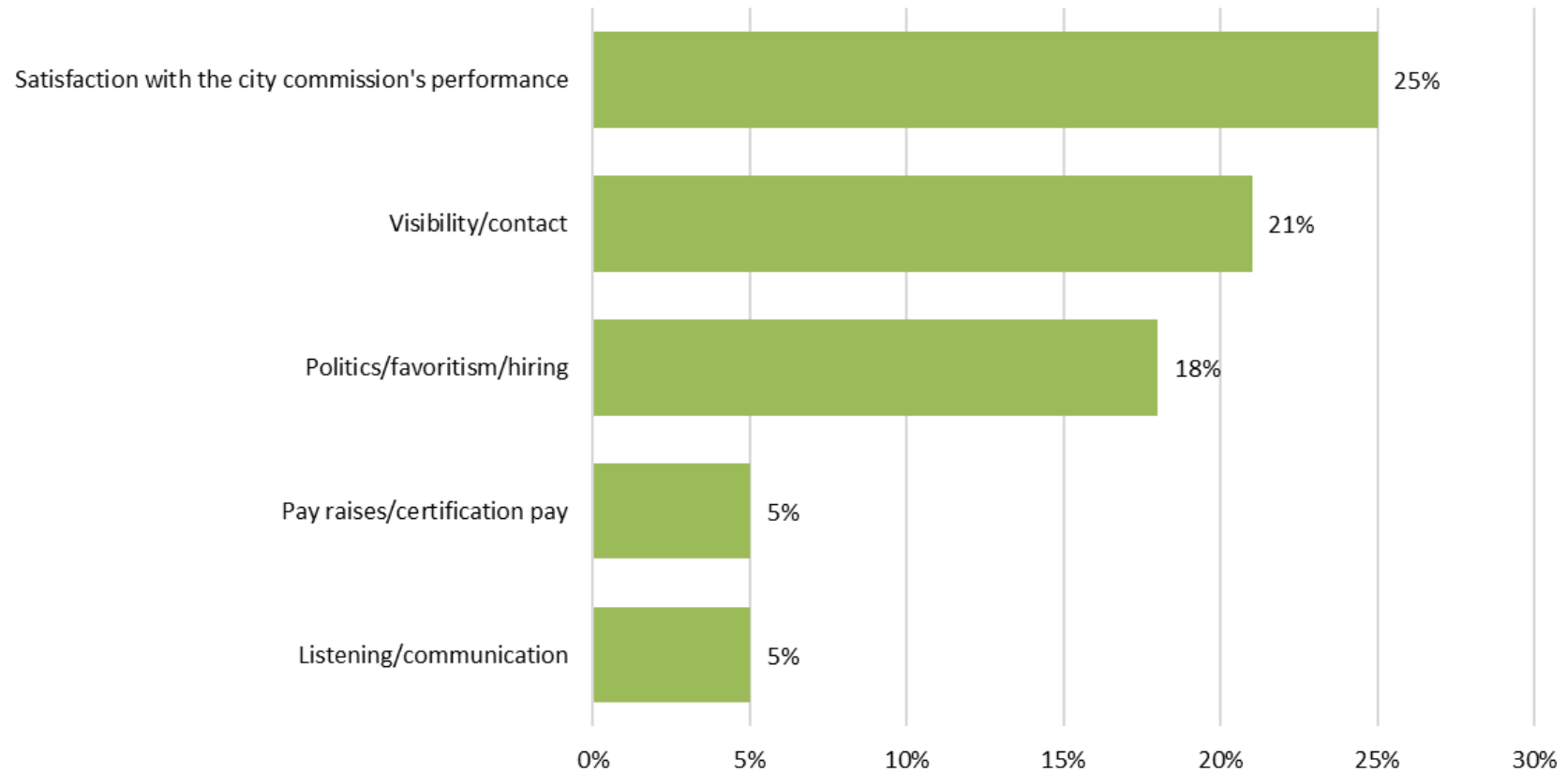
City Commission Ratings Q1-Q10, Ranked by Average

1 = poor, 2 = below average, 3 = average, 4 = above average, 5 = excellent



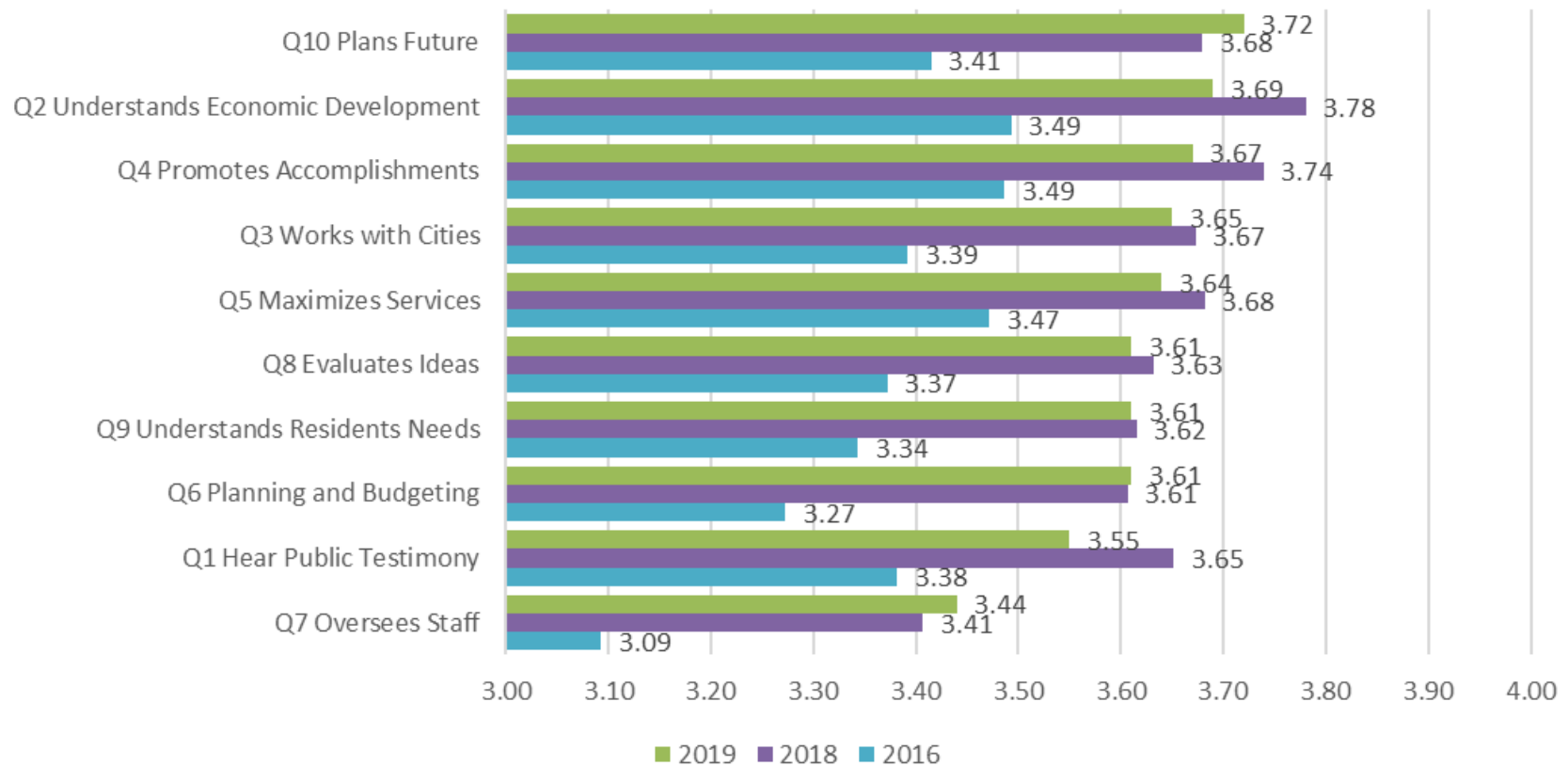
City Commission, Top Comments

57 comments, 10% of employees surveyed

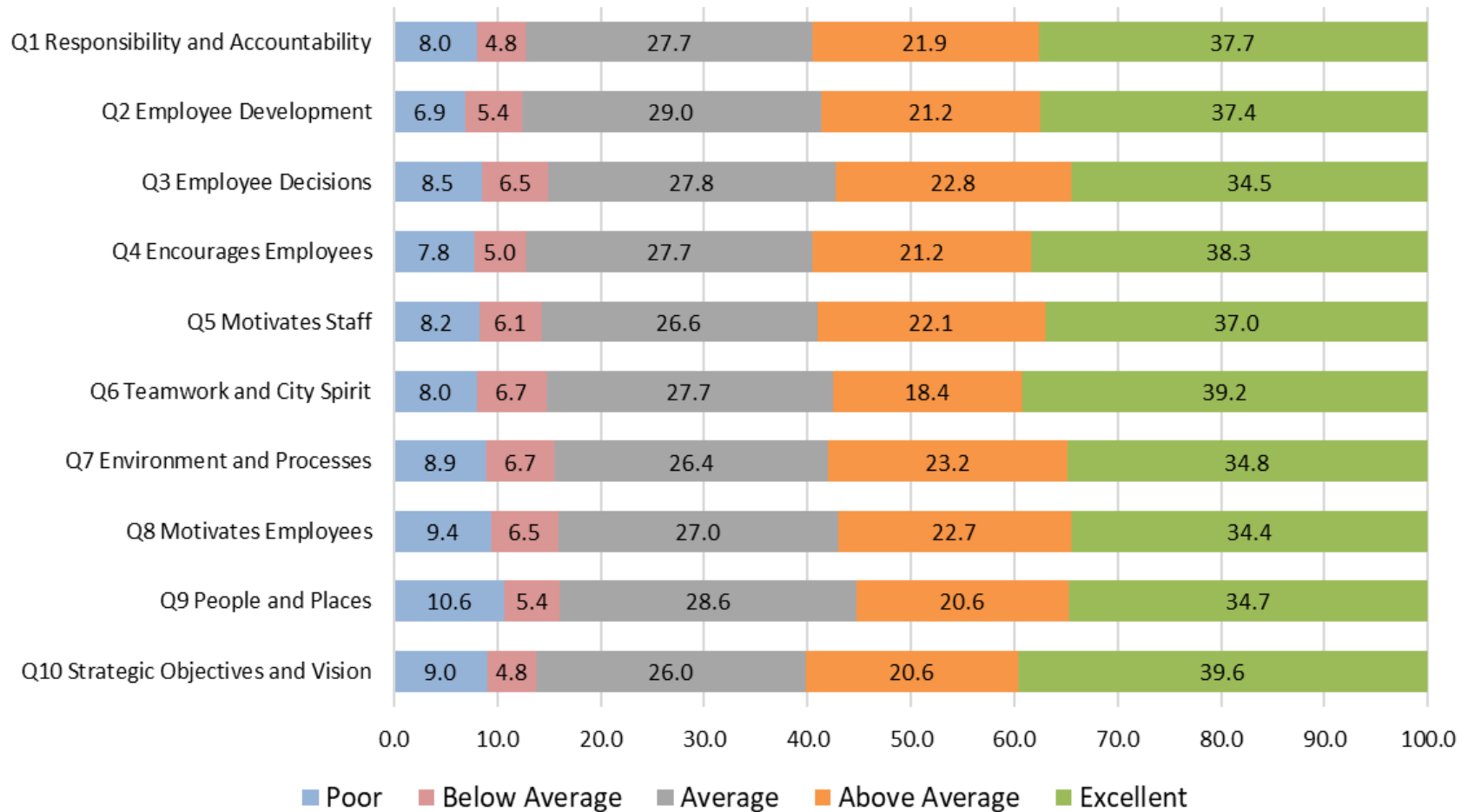


City Commission Ratings Q1-Q10, Ranked by Average

1 = poor, 2 = below average, 3 = average, 4 = above average, 5 = excellent

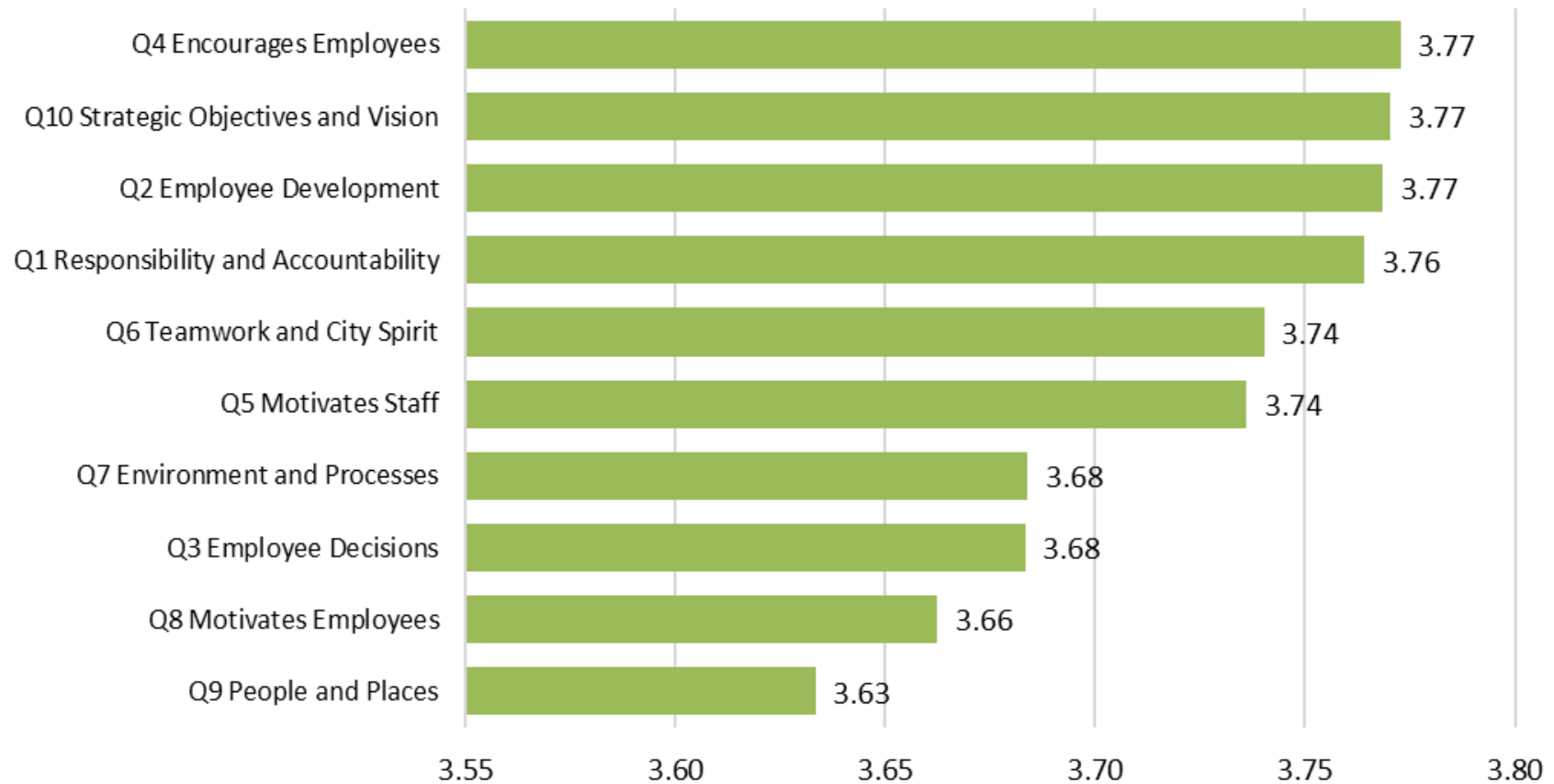


City Manager Ratings Q1 - Q10



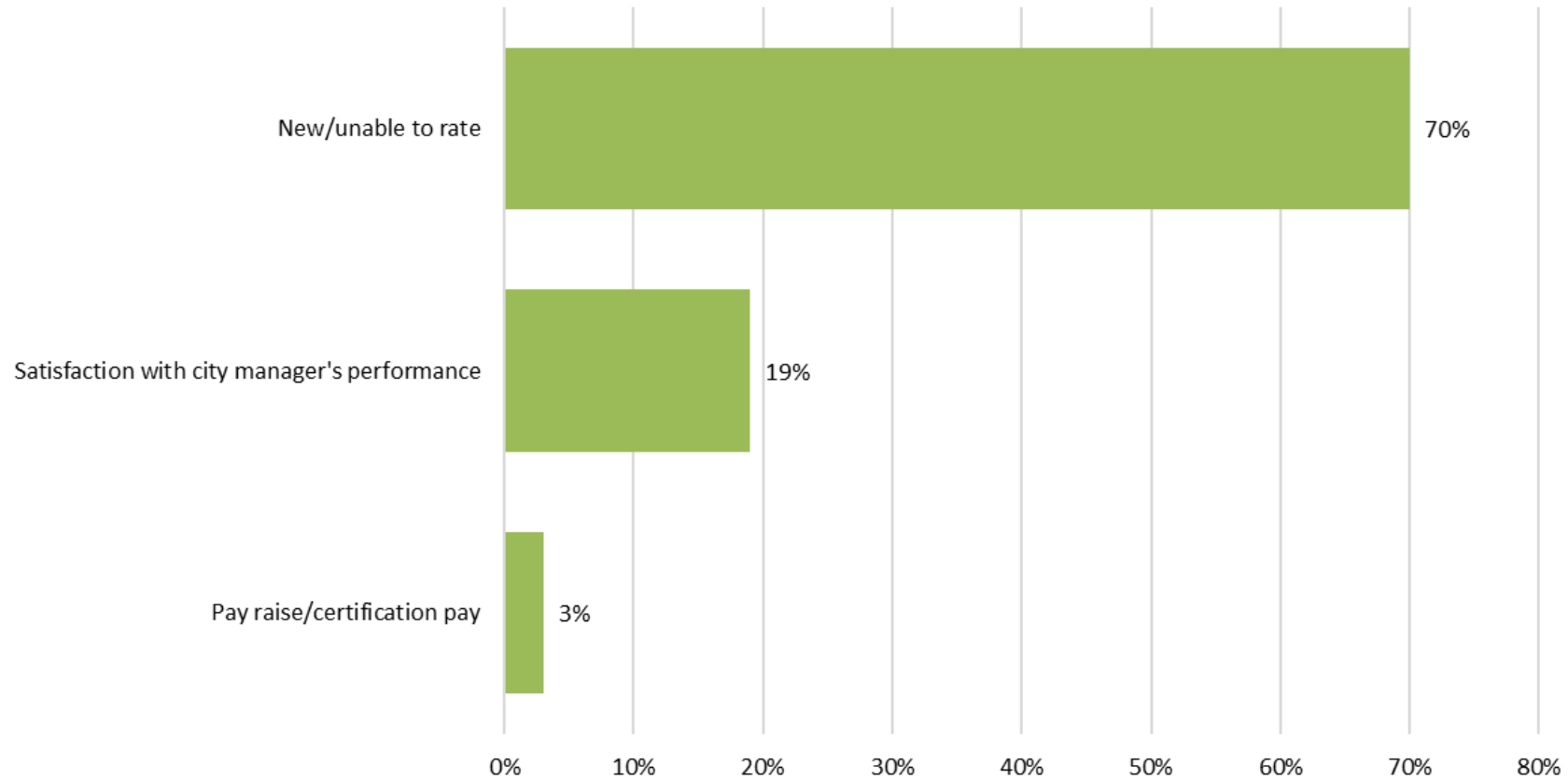
City Manager Ratings Q1-Q10, Ranked by Average

1 = poor, 2 = below average, 3 = average, 4 = above average, 5 = excellent



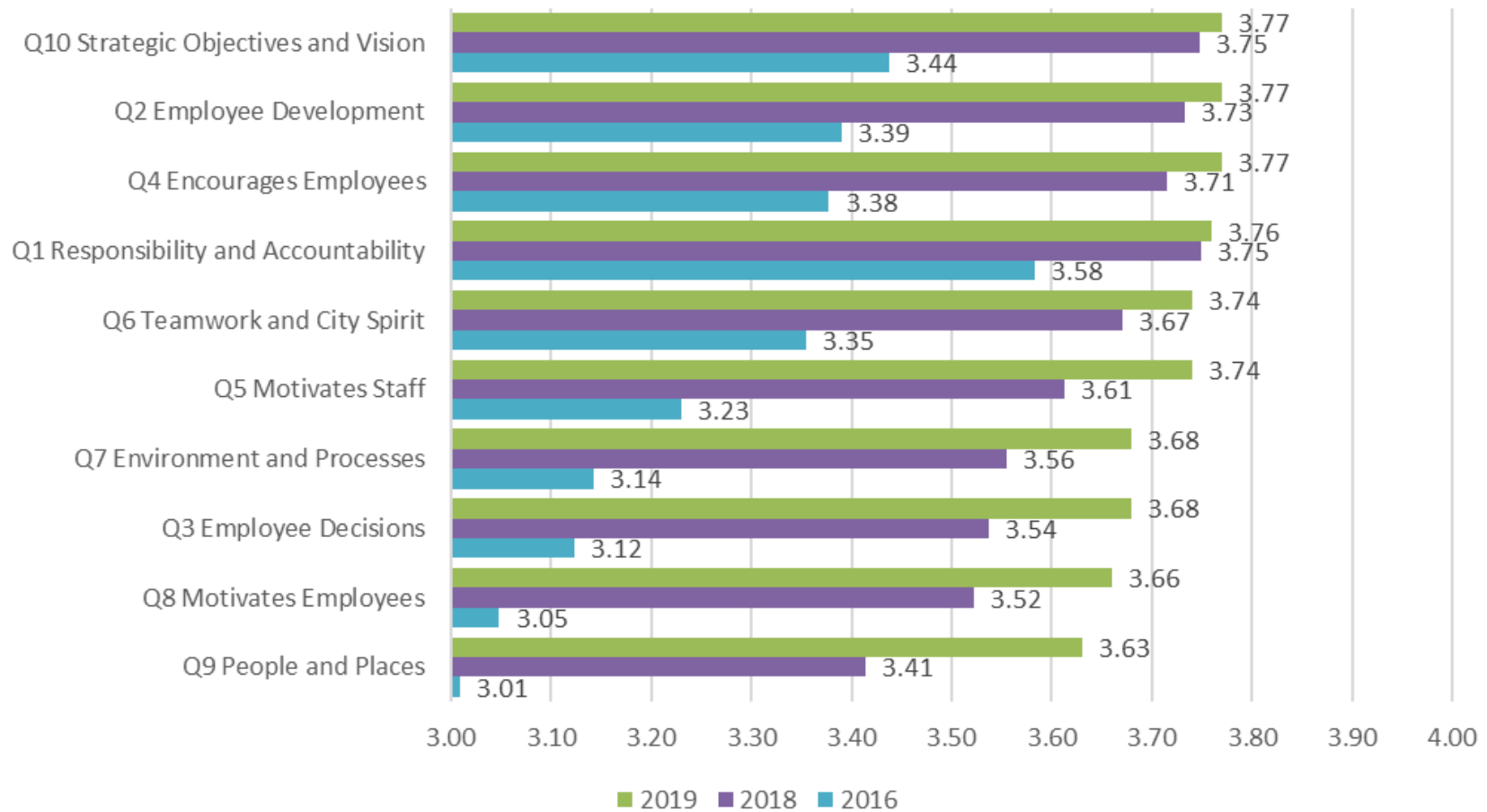
City Manager, Top Comments

102 comments, 18% of employees surveyed



City Manager Ratings Q1-Q10, Ranked by Average

1 = poor, 2 = below average, 3 = average, 4 = above average, 5 = excellent



City of Pharr Performance Review

Instructions: This evaluation form contains 10 questions of evaluation criteria.

For each statement, use the following scale to indicate your rating of the leadership performance:

- 5 = Excellent (Almost Always Exceeds the Performance Standard)
- 4 = Above Average (Generally Exceeds the Performance Standard)
- 3 = Average (Generally Meets the Performance Standard)
- 2 = Below Average (Usually Does Not Meet the Performance Standard)
- 1 = Poor (Rarely Meets the Performance Standard)

MAYOR'S LEADERSHIP

- ____ 1. The Mayor has clear priorities and goals for the City of Pharr.
- ____ 2. The Mayor is committed to fostering a shared vision in the City.
- ____ 3. The Mayor has been able to achieve goals through effective planning and organization
- ____ 4. The Mayor is effective in developing goals and integrating them into strategies for action.
- ____ 5. The Mayor is accessible and is able to listen to and use feedback.
- ____ 6. The Mayor seeks input from others and promotes teamwork.
- ____ 7. The Mayor promotes team morale and builds organizational commitment.
- ____ 8. The Mayor makes me proud to be an employee of the City of Pharr.
- ____ 9. The Mayor sees mistakes as opportunities to learn and is willing to change to meet new objectives.
- ____ 10. The Mayor is focused on process improvement and exercises good judgement in setting the structure for the organization.

Comments: _____

CITY COMMISSION'S LEADERSHIP

- ____ 1. The City Commission is available to all citizens of the City of Pharr to hear and evaluate public testimony.
- ____ 2. The City Commission plans and understands the importance of economic development for the City.
- ____ 3. The City Commission works with neighboring cities and elected officials to help obtain grants and funds.
- ____ 4. The City Commission works to promote the accomplishments of the entire community.
- ____ 5. The City Commission works together to maximize the delivery of services to as many people as possible at the lowest possible price.
- ____ 6. The City Commission manages money effectively by planning or budgeting how much money the city will receive and spend.
- ____ 7. The City Commission effectively oversees hiring, firing, and evaluating staff.
- ____ 8. The City Commission evaluates projects, proposals and other ideas brought forward by residents, staff and other agencies.
- ____ 9. The City Commission understands the types of services needed by residents.
- ____ 10. The City Commission plans for the future and well-being of the community; it creates and follows land use plans, economic development plans and capital improvement plans.

Comments: _____

CITY MANAGER'S LEADERSHIP

- ____ 1. The City Manager has established responsibility and accountability among employees.
- ____ 2. The City Manager ensures there is ongoing employee development and process improvement.
- ____ 3. The City Manager involves employees in decisions affecting their work.
- ____ 4. The City Manager encourages employees to make effective decisions.
- ____ 5. The City Manager is able to motivate the staff.
- ____ 6. The City Manager has created a sense of teamwork and City spirit.
- ____ 7. The City Manager has a good understanding of the work environment and processes of all departments.
- ____ 8. The City Manager understands what motivates employees and encourages employee initiatives.
- ____ 9. The City Manager is effective in putting the right people in the right places.
- ____ 10. The City Manager has a clear understanding of the strategic objectives and vision for the City of Pharr.

Comments: _____



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.A.

DATE SUBMITTED: April 2, 2019

MEETING DATE: April 15, 2019

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Alex Meade

Agenda Item: Consideration and action, if any, amending agreement between City of Pharr and CivicPlus (CivicClerk) for the agenda management software.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr entered into an agreement with CivicPlus (formerly Boardsync) for the use of the agenda management software on November 28, 2016. At this time, CivicPlus is increasing the annual service fee from \$10,776 to \$14,368 to be billed on the next renewal term (11/30/19).

There have been several enhancements to the software and the newest version 8 is being launched this year. Since CivicPlus is investing in continuously improving and supporting CivicClerk, they are increasing the annual hosting and support fee.

Staff recommends approval as this software has shown to be effective in streamlining the agenda item creation and workflow.

Financial Consideration: \$3,592.00

Staff Recommendation: Approval

Alternatives:

ROUTING:

Hilda Pedraza
Patricia Rigney
Jose Pena
Veronica Gutierrez
City Management Office

Created/Initiated - 4/2/2019
Approved - 4/3/2019
Approved - 4/3/2019
Approved - 4/9/2019
Final Approval - 4/12/2019

AMENDMENT TO THE AGREEMENT

THIS AGREEMENT AMENDMENT (this "Amendment") is agreed to this _____ day of _____, 2019 ("Effective Date") by and between CivicPlus, LLC, d/b/a CivicPlus ("CivicPlus") and City of Pharr, TX ("Client") (jointly, "Parties") and shall be effective as of the date set forth above.

RECITALS

WHEREAS, Client entered into the Terms and Conditions of Services Agreement dated November 28, 2016 for the use of the Meeting Management Software, with Boardsync Enterprises (the "Agreement");

WHEREAS, CivicPlus acquired Boardsync Enterprises and all customers, contracts and obligations on September 20, 2017, and has since been providing all services under the Agreement to Client;

WHEREAS, thus far CivicPlus has maintained the Agreement's original payment terms, yet the cost of providing the services, maintenance, upgrades and service providers associated with the software has increased; and

WHEREAS, CivicPlus and Client have agreed to alter certain terms as set forth in the Agreement by this written instrument duly executed by the Parties, the modification of terms as specified in this Amendment.

NOW, THEREFORE, the Parties hereto mutually agree for good and valuable consideration, the receipt and adequacy of which is hereby agreed as follows:

1. "CivicPlus" shall hereby replace any mention of "Boardsync" throughout the Agreement.
2. Client's Annual Service Fee shall increase to the amount of \$14,368 to be billed on the Agreement's next renewal term following the Effective Date of this Amendment.
3. The Annual Service Fee, which includes without limitation hosting, support and maintenance services, shall be subject to a 5% annual increase beginning in the third year of service following this Amendment.
4. All other terms and conditions of the Agreement, not modified herein, shall remain in full force and effect.

Acceptance

We, the undersigned, agreeing to the conditions specified in this Amendment, understand and authorize the provision of services outlined in this Amendment.

Client

CivicPlus

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.B.

DATE SUBMITTED: April 8, 2019

MEETING DATE: April 15, 2019

FROM: Gary Rodriguez, Events Center Director

DEPARTMENT: Events Center

DIRECTOR: Gary Rodriguez

Agenda Item: Consideration and action, if any, on Interlocal agreement with PSJA ISD for use of Dr. William Long Elementary School / City Park, and the empty areas south of PSJA North High School for the City of Pharr Independence Day Festival on Saturday June 29, 2019; with a Rain Date of Sunday June 30, 2019.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr wishes to establish an Interlocal agreement with PSJA ISD for the use of Dr. William Long Elementary and PSJA North High School for the City of Pharr Independence Day Festival on Saturday June 29, 2019.

Financial Consideration: There is no fiscal consideration for this issue.

Staff Recommendation: Staff Recommends Approval

Alternatives: Alternative would be to deny this request.

ROUTING:

Gary Rodriguez
Patricia Rigney
City Management Office

Created/Initiated - 4/8/2019
Approved - 4/9/2019
Final Approval - 4/12/2019

STATE OF TEXAS

COUNTY OF HIDALGO

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF PHARR
AND THE PHARR SAN JUAN ALAMO INDEPENDENT SCHOOL DISTRICT**

This Agreement is entered by and between the City of Pharr, a home-rule municipal corporation located in Hidalgo County, Texas (hereinafter referred to as “City”), and the Pharr San Juan Alamo Independent School District (hereinafter referred to as “School District”).

WITNESSETH THAT:

The School District desires to provide, at no charge, and in partnership with the City of Pharr, the empty fields East of Dr. William Long Elementary School for the purpose of hosting the City of Pharr Independence Day Festival, a free community Patriotic Festival, on Saturday, June 29, 2019, from 6:00 am to 11:59 pm, featuring live music, food booths, a beer garden, and family games. The City will also be allowed to use the empty football practice field at PSJA North High School for the purpose of a live fireworks display to be supervised by Pharr Fire Rescue:

I. TERM/TERMINATION

This Agreement shall commence at 6:00 am on Friday June 28, 2019 and end at 8:00 am on Sunday June 30, 2019, in accordance with schedule attached herein.

Each party acknowledges this event is subject to postponement/cancellation/rescheduling due to weather conditions or other unforeseen circumstances that would prohibit the safe gathering of people in a public place. In the event of postponement/cancellation/or rescheduling, this Agreement shall nonetheless terminate on Sunday July 1, 2019, unless otherwise agreed to in writing.

Either party may terminate this Agreement in its entirety for convenience by giving the other written notice of intent to terminate.

II. FACILITIES

The City and School District shall be allowed use of the empty fields to the East of Dr. William Long Elementary to place, among other things, a portable stage, food booths, sound system, light towers, tents, fencing, trash receptacles, port-o-potties, generators, guest parking and

family games. In addition, the School District will provide the City with access to two portable buildings which will be used as First Aid/Cool Down rooms and changing rooms. In addition, the City shall be allowed to use the empty football practice field of PSJA North High School, west of Raider Drive for the purpose of a live fireworks display.

The City agrees to make whole the District with respect to clean up, trash removal, and general restoration of grounds to pre-event conditions.

III. OPERATIONAL COSTS

The City shall cover all costs of operation for this event in the form of an approved budget to underwrite all associated expenses.

IV. RESPONSIBILITIES OF THE CITY

1. The City shall provide the School District with a printed and digital operational plan stipulating this festival will be coordinated as an Emergency Management Operation under a unified command of City staff, department heads and administrators.
2. The City shall provide the School District up to date maps and logistical outlays of all resources to be staged at the Districts' property.
3. The City shall provide insurance for this event.
4. The City shall provide for security, traffic control, tables, tents, chairs, staging, barricades, safety oversight, fire prevention and Administrative control over all aspects of this event utilizing City departments and staff.
5. The City shall make every effort to preserve the School District's property, resources and grounds in, around, and adjacent to Dr. William Long Elementary School and the empty athletic stadium West of Raiders Drive before, during and after the event.

V. RESPONSIBILITIES OF THE SCHOOL DISTRICT

1. The School District shall provide staff and supervisors to open gates, portable buildings and facilitate access to all approved areas for festival operations.
2. The School District shall provide at least one (1) supervisory level staff member to be present in the established Command Center for the duration of the active hours of this event.
3. The School District shall report any damaged equipment or hazards to the City as soon as possible before and/or after the event.
4. The School District shall be responsible for performing the role of an active partner in this event with respect to communication, facilitation and expectations.

VI. INSURANCE

The City shall provide, and keep in force during the term of this Agreement, liability Insurance, as provided in the Texas Tort Claims Act, covering the City for liability for property damage and personal injury. This insurance shall be carried by one or more insurance companies selected and approved by School District and shall be paid for by the City. The insurance provided pursuant to this section shall be in the amount of not less than \$2,000,000 per occurrence / \$4,000,000 aggregate. This insurance shall protect the City and the School District against liability to any employees or servants, and to any other person or persons whose personal injury (or property damage) arises out of, or in connection with the use or condition of the City of Pharr Independent Day Festival.

VII. HOLD HARMLESS

The School District shall not be liable to the City or its employees, agents, invitees, licensees or visitors, or to any other person for injury to person or damage to property on or about the Land or Premises, except as provided by law, when such injury or damage is caused by an act or omission of the City, its agents, servants or employees, or any other person entering upon the Land or Premises under express or implied invitation by the City.

City shall not be liable for any claims, damages or attorney fees arising from the negligent or illegal acts of School District employees in relation to the event or arising from any condition of the school grounds that result from the School District's facilities, policies, practices or operations.

The School District shall not be liable for any claims, damages or attorney fees arising from the negligent or illegal acts of the City's employees in relation to the event or arising from any condition of the operation or program that result from City's facilities, policies, practices or operations.

If both City and School District are liable for any claims, damages or attorney fees arising from the negligent or illegal acts of City's or School District's employees under this Agreement, City and School District shall be liable for the portion of the claims, damage and attorney fees that arise from the negligent or illegal acts of that party, as determined by a court adjudicating the matter, or as agreed in any settlement.

IN WITNESS WHEREOF, the City and the School District have caused this Agreement to be executed by their authorized officers effective as of the PSJA Independent School District.

School District

By: _____
Dr. Daniel P. King, Superintendent of Schools

Approved as to Form:

By: _____
School District Attorney

City of Pharr

By: _____
Alex Meade, City Manager

Attested:

By: _____
Hilda Pedraza, City Clerk

Approved as to Form:

By: _____
City Attorney



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.C.

DATE SUBMITTED: April 9, 2019

MEETING DATE: April 15, 2019

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on award of contract for the Las Milpas Road Left Turn Lane Construction Project. (Project No. 1819-39-510-C009-516)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: On April 4, 2019, formal bids were opened, with two (2) respondents to the solicitation. The bids received ranged from \$513,473.35 to \$514,032.13

Financial Consideration: Account No. 39-51000-8814-02
Budget Amount \$513,473.35

Staff Recommendation: Staff recommends award of contract for Las Milpas Road Left Turn Lane Construction Project. (Project No. 1819-39-510-C009-516) to the lowest responsive and responsible bidder, Texas Cordia Construction. from Edinburg, TX, in the amount of \$513,473.35.

Alternatives: N/A

ROUTING:

Omar Anzaldua

Created/Initiated - 4/9/2019

Omar Anzaldua

Approved - 4/9/2019

Patricia Rigney

Approved - 4/9/2019

Veronica Gutierrez

Approved - 4/10/2019

Karla Moya

Approved - 4/10/2019

City Management Office

Final Approval - 4/12/2019



MEMORANDUM

DATE: April 8, 2019

TO: Omar Anzaldua, P.E., City Engineer

FROM: Veronica Gutierrez, Purchasing Supervisor

SUBJECT: Project #1819-39-510-C009-516 LAS MILPAS ROAD LEFT TURN LANES

Attached please find an "electronic" copy of the bid tabulation. Bid documents can be accessed on Procureware at <https://pharr.procureware.com>.

Kindly submit your written recommendation to Purchasing by Tuesday prior to the City Commission agenda deadline. (To allow ample time for review and concurrence your proposed recommendation).

If any additional information is needed, please advise.

Attachment: Bid Tabulation



Pharr



BID OPENING: APRIL 4, 2019 AT 3:00 P.M.
LOCATION: CITY COMMISSIONER'S ROOM, 2ND FLOOR
LAS MILPAS ROAD LEFT TURN LANES
PROJECT NO.: 1819-39-510-C009-516

									NON-RESPONSIVE	
BIDDERS:					TEXAS CORDIA CONSTRUCTION EDINBURG, TX		MJA CONSTRUCTION MISSION, TX		IOC COMPANY, LLC EDINBURG, TX	
ITEM		DESCRIPTION	U/M	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	100	PREPARATION OF RIGHT-OF-WAY	STA	29.95	\$363.00	\$10,871.85	\$400.00	\$11,980.00	\$3.44	\$37,437.50
2	164	CELL FIBER MULCH SEED (TEMP) (URBAN) (CLAY)	SY	1780	\$0.75	\$1,335.00	\$0.90	\$1,602.00	\$3,061.60	\$4,087,236.00
3	164	CELL FIBER MULCH SEED (PERM) (URBAN) (CLAY)	SY	1780	\$0.75	\$1,335.00	\$0.90	\$1,602.00	\$3,061.60	\$4,087,236.00
4	247	FLEXIBLE BASE (CMP IN PLC) (TY E GR 4) (FNAL POS)	CY	2763	\$24.00	\$66,312.00	\$18.25	\$50,424.75	\$4,029.38	\$267,195,915.00
5	260	LIME TRT SUBGRADE (8")	SY	10727	\$1.00	\$10,727.00	\$3.00	\$32,181.00	\$37,544.50	\$402,739,851.50
6	260	LIME TRT BASE (10")	SY	9818	\$2.00	\$19,636.00	\$3.84	\$37,701.12	\$14,727.00	\$289,179,372.00
7	260	LIME	TON	237	\$205.00	\$48,585.00	\$234.00	\$55,458.00	\$0.80	\$39,105.00
8	310	PRIME COAT (MC-30)	GAL	2867	\$5.00	\$14,335.00	\$8.00	\$22,936.00	\$1.10	\$15,768.50
9	316	ASPHALT (AC-10 OR HFRS-2P)	GAL	2867	\$4.00	\$11,468.00	\$8.00	\$22,936.00	\$1.25	\$14,335.00
10	316	AGGREGATE (TY PB GR 5)	CY	80	\$185.00	\$14,800.00	\$104.00	\$8,320.00	\$0.81	\$12,000.00
11	340	DENSE GRADED HOT MIX (TY D) (1 ½") (SMALL QTY)	SY	9562	\$12.00	\$114,744.00	\$12.04	\$115,126.48	\$0.85	\$97,054.30
12	400	CEMENT STABILIZED BACKFILL	CY	167	\$140.00	\$23,380.00	\$21.25	\$3,548.75	\$0.46	\$10,855.00
13	432	RIPRAP (CONC) (CL A) (4 IN)	CY	6	\$480.00	\$2,880.00	\$318.75	\$1,912.50	\$1.15	\$3,300.00
14	464	RC PIPE (CL III) (18 IN) (SPL)	LF	774	\$39.00	\$30,186.00	\$38.00	\$29,412.00	\$1.67	\$50,310.00
15	465	INLET (COMPL) (TY A)	EA	2	\$2,150.00	\$4,300.00	\$2,200.00	\$4,400.00	\$1.95	\$8,400.00
16	465	INLET (COMPL) (TY C)	EA	5	\$2,200.00	\$11,000.00	\$2,800.00	\$14,000.00	\$1.64	\$18,000.00
17	465	MANHOLE (COMPL) (TY M)	EA	2	\$2,300.00	\$4,600.00	\$3,500.00	\$7,000.00	\$1.91	\$8,800.00
18	467	SAFETY END TREATMENT (TY II) (18 IN) (6:1) (P)	EA	4	\$1,000.00	\$4,000.00	\$800.00	\$3,200.00	\$1.10	\$4,400.00
19	502	BARRICADES, SIGNS, & TRAFFIC HANDLING	MO	3	\$6,000.00	\$18,000.00	\$3,250.00	\$9,750.00	\$0.58	\$10,500.00
20	506	CONSTRUCTION EXIT (INSTALL) (TY 2)	SY	240	\$14.00	\$3,360.00	\$14.30	\$3,432.00	\$3.36	\$11,280.00
21	506	CONSTRUCTION EXIT (REMOVE)	SY	240	\$13.00	\$3,120.00	\$2.50	\$600.00	\$0.38	\$1,200.00
22	506	TEMP SEDIMENT CONTROL FENCE (INSTALL)	LF	397	\$3.50	\$1,389.50	\$3.00	\$1,191.00	\$1.43	\$1,985.00
23	506	TEMP SEDIMENT CONTROL FENCE (REMOVE)	LF	397	\$1.00	\$397.00	\$1.00	\$397.00	\$1.00	\$397.00
24	506	BIODEG EROSN CONT LOGS (REMOVE)	LF	24	\$1.00	\$24.00	\$2.00	\$48.00	\$9.50	\$228.00
25	506	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	24	\$7.00	\$168.00	\$18.00	\$432.00	\$1.71	\$288.00
26	529	CONC CURB & GUTTER (TY A) (BARRIER)	LF	468	\$17.00	\$7,956.00	\$13.00	\$6,084.00	\$1.35	\$10,764.00
27	529	CONC CURB & GUTTER (VALLEY GUTTER) (6-FT)	LF	205	\$35.00	\$7,175.00	\$37.50	\$7,687.50	\$1.00	\$7,175.00
28	530	DRIVEWAYS (CONCRETE)	SY	79	\$85.00	\$6,715.00	\$56.25	\$4,443.75	\$0.59	\$3,950.00
29	530	DRIVEWAYS (ASPHALT)	SY	394	\$30.00	\$11,820.00	\$22.00	\$8,668.00	\$2.17	\$25,610.00
30	531	CURB RAMPS (TY 1)	EA	8	\$1,305.00	\$10,440.00	\$700.00	\$5,600.00	\$1.38	\$14,400.00
31	531	CONC SIDEWALK (4")	SY	259	\$40.00	\$10,360.00	\$36.00	\$9,324.00	\$1.13	\$11,655.00
32	618	CONDUIT (PVC) (SCH 40) (1 IN)	LF	159	\$20.00	\$3,180.00	\$20.00	\$3,180.00	\$0.88	\$2,788.86
33	618	CONDUIT (PVC) (SCH 40) (2 IN)	LF	111	\$27.00	\$2,997.00	\$25.00	\$2,775.00	\$0.87	\$2,596.29
34	624	GROUND BOX (TY A) W/APRON	EA	4	\$1,000.00	\$4,000.00	\$950.00	\$3,800.00	\$0.88	\$3,508.72
35	644	INSTALL SM RDSG SGN ASSEM (TY FRP) (1) (UA) (P)	EA	7	\$695.00	\$4,865.00	\$300.00	\$2,100.00	\$1.56	\$7,592.06
36	644	REMOVE SM RDSG SGN ASSEM	EA	3	\$135.00	\$405.00	\$100.00	\$300.00	\$1.06	\$430.26
37	666	REFL PAV MRK TY I (W) 24" (SLD) (100 MIL)	LF	49	\$8.00	\$392.00	\$6.90	\$338.10	\$0.75	\$294.00
38	666	REFL PAV MRK TY I (W) 12" (SLD) (100 MIL)	LF	161	\$4.00	\$644.00	\$3.45	\$555.45	\$0.75	\$483.00
39	666	REFL PAV MRK TY I (W) 8" (SLD) (100 MIL)	LF	287	\$2.00	\$574.00	\$2.30	\$660.10	\$1.00	\$574.00
40	666	REFL PAV MRK TY I (W) 4" (SLD) (100 MIL)	LF	383	\$1.00	\$383.00	\$0.75	\$287.25	\$0.65	\$248.95
41	666	REFL PAV MRK TY I (Y) 4" (SLD) (100 MIL)	LF	1,908	\$1.00	\$1,908.00	\$0.75	\$1,431.00	\$0.65	\$1,240.20
42	666	REFL PAV MRK TY I (Y) 8" (SLD) (100 MIL)	LF	180	\$2.00	\$360.00	\$2.30	\$414.00	\$1.00	\$360.00
43	668	PREFAB PAV MRK TY C (W) (ARROW)	EA	4	\$345.00	\$1,380.00	\$288.00	\$1,152.00	\$0.72	\$1,000.00
44	668	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	4	\$675.00	\$2,700.00	\$575.00	\$2,300.00	\$0.74	\$2,000.00
45	668	PREFAB PAV MRK TY C (W) (WORD)	EA	4	\$380.00	\$1,520.00	\$315.00	\$1,260.00	\$7.26	\$11,032.00
46	672	REFL PAV MRKR TY I-C	EA	14	\$6.00	\$84.00	\$5.17	\$72.38	\$0.75	\$63.00
47	672	REFL PAV MRKR TY II-A-A	EA	110	\$6.00	\$660.00	\$5.17	\$568.70	\$0.75	\$495.00
48	684	TRAFFIC SIGNAL CABLE (TY A) (14 AWG) (2-COND)	LF	1,200	\$2.00	\$2,400.00	\$2.34	\$2,808.00	\$0.43	\$1,020.00

49	684	TRAFFIC SIGNAL CABLE (TY C) (14 AWG) (2-COND)	LF	530	\$3.00	\$1,590.00	\$2.47	\$1,309.10	\$0.70	\$1,118.30
50	688	VEHICLE LOOP DETECTOR (SAW-CUT)	LF	574	\$13.00	\$7,462.00	\$11.80	\$6,773.20	\$0.17	\$1,274.00
51	688	REFL PAV MRK TY 1 (Y0 4 (DOT) (100 MIL)	LF	550	\$1.00	\$550.00	\$1.00	\$550.00	\$11.70	\$6,435.00
TOTAL AMOUNT BID					\$513,473.35		\$514,032.13		HC \$623,159.44	
									\$967,753,361.44	
NO. OF DAYS TO COMPLETE					45-60		45-60		45-60	
ACKNOWLEDGED ADDENDUM(1,2,3,4)					YES		YES		NO	
BID BOND					YES		YES		YES	
FORM 1295					YES		NOT SUBMITTED		YES	
HARDCOPY OF BID SUBMITTED					YES		YES		NOT SUBMITTED	
ELECTRONIC BID SUBMITTED					YES		YES		YES	

April 8, 2019

Omar Anzaldua Jr., PE, CFM, PMP
City Engineer
City of Pharr
118 S. Cage Blvd, 4th Floor
Pharr, Texas 78577

RE: Las Milpas Road Left Turn Lanes Construction Project
Bid No: 1819-39-510-C009-516

Dear Mr. Anzaldua:

On Thursday, April 4, 2019, at 3:00 p.m. in the Pharr City Commissions Room, 2nd Floor, bids were opened and read aloud for the above captioned project. Two (2) bids were received for this project. The low responsive base bid was for **\$513,473.35** from **Texas Cordia Construction, LLC**, from Edinburg, Texas.

We are recommending award of the contract bid to the lowest responsive bidder being **Texas Cordia Construction, LLC**, from Edinburg, Texas, in the amount of **\$513,473.35**.

If you wish to discuss this project, please do not hesitate to call us. We are ready to assist you in making this project a success. You can call me at 956-782-2557 or on my mobile at 956-227-2154.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ramiro" followed by a stylized monogram or set of initials.

Ramiro Gutierrez, P.E.
President

cc: Project Files