

Pharr Memorial Library

Board Meeting

July 19, 2018

Library Director's Report



Hours	Main	DRC
Mon-Thurs	9am-9pm	10am-6pm
Friday	9am-6pm	10am-6pm
Saturday	9am-6pm	1pm-5pm
Sunday	1pm-6pm	1pm-5pm

956-402-4650

956-402-4651



Library Statistics Year-to-Date Oct '17 thru June '18

DRC Library Gate Count	8,948
Library Gate Count	155,551
Circulation	7,313
Library Circulation	67,067
DRC Library Revenue	\$3,225.78
Library Revenue	\$49,024.59
Café 121	\$19,142.30



Library Finances FY '17-18

Current Expenses	\$83,990.96.06
Year to Date	\$947,739.41
Amount Budgeted	\$1,551,600
Budget Balance	\$603,548.98
Percent Used	61.10%

Library Budget FY '18-19

Amount Budgeted **\$1,551,600**
Library Budget will remain the same for next FY. Increase or decrease in budget will only be authorized by city commission.

Organizations that have utilized DRC conference room

March 2018-June 2018

1. Hidalgo County Head Start April 15-19, 2018
2. Bridge Connect April 2x
3. CBP April
4. Hidalgo Community Service Agency public needs forum
5. Salud de Vida Baby Shower Prenatal Nutrition program
6. Idea Schools all day visit
7. Valley View ISD council March 9
8. Kenneth Fletcher Environmental Council March 21
9. Hidalgo County Library System March 19
10. Bridge Oil and Gas Cluster meeting March 27
11. City Team Building April 20
12. Health Imp Presentation April 27
13. Pharr PD First Offender Program April 28
14. Obras Improvisaciones y Más, first community play at DRC May 17
15. CBP/Army National Guard Training June
16. Parks & Rec Summer Programs June-July
17. Vanguard Schools Teacher end of year in-service June 7-8
18. Vanguard Schools Cheerleader camp June 11, 12, 13
19. Arise literacy program June 19-20, 26-27
20. City of Pharr Emergency management June 11
21. PSJA ISD Train for succeed camp
22. CBP Retirement
23. PSJA SWHS Amanda Peña, ESL classes June 15, 29
24. Pharr Housing Authority resident appreciation day, June 27
25. City Pharr Disaster Assessment, last week of June
26. Bridge Connect June 28