

**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
MONDAY, JULY 16, 2018**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2015-28. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member of the governing body.
- B) Pledge of Allegiance/Invocation

2. PROCLAMATIONS:

- A) Proclamation for Healthy Summer Meals for Kids Community. (ADMINISTRATION)
- B) Proclamation proclaiming July 30th, 2018 as World Day against Trafficking in Persons. (ADMINISTRATION)

3. PUBLIC COMMENTS/PUBLIC HEARINGS:

A) PUBLIC COMMENTS: (Ordinance No. O-2015-28) A registered speaker may speak on several items or topics of public concern; however, a speaker may not exceed three (3) minutes as a whole when addressing the board. A registered speaker may not donate time to another speaker. No more than five (5) registered persons may speak at a scheduled meeting. A sign-in form must be filled out prior to the meeting to allow the registered speaker to address the governing body.

B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES: (Ordinance No. O-2015-28). A registered speaker during the public hearing may not exceed three (3) minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.

4. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) Submission of Sales Tax Report Collection report for the month of July 2018.
- B) Submission of County Tax Collection Report for the Month of June 2018.
- C) City Events of Interest.

5. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

- A) Approval of Minutes for July 2, 2018 Regular Called Meeting. (ADMINISTRATION)
- B) Consideration and action on request for street closures for the 2018 Pharr Night Out on Saturday, August 25, 2018 from 6:00PM to 10:00 PM. (POLICE)
- C) Consideration and action authorizing City Manager to advertise for bids for the Jackson Road Right Turn Lane and Center Median Project. (ENGINEERING)
- D) Consideration and action authorizing City Manager to advertise for bids for the Thomas Rd. Left Turn Lane at Cage Blvd. and Jackson Rd. Project. (ENGINEERING)
- E) Consideration and action authorizing City Manager to purchase a CCTV Pipe Inspection Camera Unit for Wastewater Division from Trio Vision LLC through the HGACBuy Cooperative (Project #1718-60-583-P17-004). (PUBLIC UTILITIES)
- F) Consideration and action authorizing City Manager to purchase a Backhoe Loader for Wastewater Division from Doggett Heavy Machinery Service through the BuyBoard Cooperative (Project #1718-60-583-P18-001). (PUBLIC UTILITIES)
- G) Consideration and action on actions taken on Various Construction Material Testing (CMT) Services. (ENGINEERING)

H) Consideration and action on Development Services Cases:

1. George Rodriguez has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I). The property is legally described as being the W40'-E113'-S145' out of Lot 116, Kelly Pharr Tract, Pharr, Hidalgo County, Texas. The property's physical address is 317 East Eldora Road. **CUP#180641**
2. Edinburg RAM, LLC, dba Khan's Grill, has filed with the Planning and Zoning Commission a request for Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot 6A, Jackson Ridge Court Subdivision Phase III – Amended Plat, Pharr, Hidalgo County, Texas. The property's physical address is 1005 South Jackson Road. **CUP#180644**
3. Rudy's Texas Bar-B-Q, L.L.C./Carlos Torres, d/b/a Rudy's Country Store Bar-B-Q, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I). The property is legally described as being Lot 1, Los Hoteles Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 209 West Nolana Loop. **CUP#040644**
4. Las Margaritas Restaurant, Inc., is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as being Lots 7-10, Block 28, Pharr Original Townsite, Pharr, Hidalgo County, Texas. The property's physical address is 106 North Cage Boulevard. **CUP#160630**

REGULAR AGENDA - OPEN SESSION:

6. ORDINANCES AND RESOLUTIONS:

- A) Consideration and action, if any, on Resolution appointing/re-appointing two (2) alternate members to the Board of Adjustment. (DEVELOPMENT SERVICES)
- B) Consideration and action, if any, on Resolution appointing/re-appointing two (2) members to the Beautification Committee. (PUBLIC WORKS)
- C) Consideration and action, if any, on Resolution adopting the Annual Action Plan 2018 to U.S. Department of Housing and Urban Development (HUD). (GMCD)

7. ADMINISTRATIVE:

- A) Consideration and action, if any, on deduct Change Order Number 1 and acceptance of the Single Machine Repaving Project Year 2 Phase B as complete and authorization to release retainage in the amount of \$35,135.72 (Bid Number 1617-01-528-0036) (ENGINEERING)

AGENDA REGULAR MEETING

July 16, 2018

B) Consideration and action, if any, on Change Order Number 1 and acceptance of the Single Machine Repaving Project Year 3 as complete and authorization to release retainage in the amount of \$89,495.72 (Bid Number 1718-01-528-0002) (ENGINEERING)

C) Consideration and action, if any, authorizing City Manager to solicit a scope and fee proposal from an engineering firm to develop a master plan for the City of Pharr's 20-acre Truck Staging Area. (ENGINEERING)

D) Consideration and action, if any, authorizing City Manager to solicit a scope and fee proposal from Carollo Engineers, Inc. for the design of Wastewater Treatment Plant Oxidation Ditch No. 2 Rehabilitation Project (ENGINEERING)

E) Discussion on Regulation of Rental Dwellings and Multi-Family Units. (DEVELOPMENT SERVICES)

F) Consultation with the Board of Commissioners on review of the City's Organizational Structure. (HR)

G) Presentation to the City Commission on Kamstrup AMI Meter System. (ADMINISTRATION)

8. PURCHASING:

A) Consideration and action, if any, on purchase/financing of Kamstrup AMI meter system, giving the City Manager authority to enter into an agreement for purchase or financing and approving all necessary documents thereto. (ADMINISTRATION)

B) Consideration and action, if any, on approval of payment to Upper Valley Materials LLC for HMAC used in paving of South Veterans Rd from Military Rd to Hi-Line Rd and Cold Mix for citywide pothole repair. (Project #1718-40-510-P016-001) (PUBLIC WORKS)

C) Consideration and action, if any, on counter offer from Plaza Sports Center on land purchase. (ADMINISTRATION)

9. CONTRACTS/AGREEMENTS:

A) Consideration and action, if any, authorizing City Manager to negotiate and enter into contract with Halff Associates, Inc. to provide technical assistance in the preparation of a BUILD Discretionary Grant Application for the approved FY 2016 United States Customs & Border Protection Donations Acceptance Program (DAP) Project. (ENGINEERING)

AGENDA REGULAR MEETING

July 16, 2018

B) Consideration and action, if any, authorizing City Manager to enter into a contract with RO Engineering, PLLC for Professional MEP Engineering Services for the City Wide HVAC Replacements Project. (Project #1718-01-528-S002-289-1) (ENGINEERING)

C) Consideration and action, if any, authorizing City Manager to enter and negotiate a contract with Ruben Escobar of Diseno, Inc. for Professional Architectural Services for the design of the Jones Box Park Amphitheater. (PARKS)

D) Consideration and action, if any, on Memorandum of Understanding with Community Loan Center Affordable Small Dollar Loans. (HR)

E) Consideration and action, if any, on award of contract for the Pharr Sports Complex and Witten Park Dugout Improvements Project (Project No. 1718-40-510-C008-161) (ENGINEERING)

10. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the City may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the City may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the City may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the City may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

AGENDA REGULAR MEETING
July 16, 2018

Pursuant to Section 551.084, the City may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the City may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

11. RECONVENE: *into Regular Session, and consider action, if necessary on any items(s) discussed in closed session.*

12. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 13th day of July 2018 at 3:45 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).



WITNESS MY HAND AND SEAL, this 13th day of July 2018.


HILDA PEDRAZA, TRMC, CMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the _____ day of _____, 20____ by,

Title: _____



Proclamation The City of Pharr, Texas

“Healthy Summer Meals for Kids Community”

WHEREAS, Summertime should be about children enjoying all that Texas has to offer, from farm fresh foods to our state’s natural beauty; and

WHEREAS, When school is out for summer, kids who count on eating meals at school might not otherwise have access to all the nutrition they need to be active and healthy; and

WHEREAS, One in four Texas children faces food insecurity, and Summer Food Service Program meals provide an important source of good nutrition; and

WHEREAS, Summer Food Service Program meal sites also provide Texas children with a place to spend time with friends and stay active; and

WHEREAS, Summer meals can help children stay healthy and prepare them to return to school ready to learn and thrive; and

WHEREAS, By increasing awareness of summer meals through community outreach, adding new meal sites, expanding existing sites in underserved areas, and investing in summer programming to attract more kids to meal sites, the City of Pharr Community can increase access to summer meals in the Summer Food Service Program; and

WHEREAS, The City of Pharr Community is committed to making sure no child goes hungry this summer;

NOW, THEREFORE, I Mayor Dr. Ambrosio Hernandez do hereby proclaim the City of Pharr a **“Healthy Summer Meals for Kids Community”** and call upon citizens and partner organizations to celebrate with appropriate ceremonies to acknowledge these efforts.

In witness whereof, I have hereunto set my hand on this the ____ day of July, 2018.



Dr. Ambrosio Hernandez, Mayor

Proclamation



WHEREAS, World Day against Trafficking in Persons, provides an opportunity for the City of Pharr to renew our commitment in combating human trafficking in all its forms; and

WHEREAS, Human Trafficking tears at our social fabric, fuels violence and organized crime, and debases our common humanity; and

WHEREAS, Human Trafficking is a global tragedy, combating it requires international, national, state and local action. There are an estimated 40.3 million victims of human trafficking worldwide; and

WHEREAS, the City of Pharr is working with national, state, regional, and local stakeholders to fight against human trafficking and provide assistance to victims of human trafficking; and

WHEREAS, the City of Pharr is hereby dedicated to strengthening victims and survivors in the aftermath of crime, building resilience in our communities and our victim responders, and working for justice for all victims and survivors; and

WHEREAS, we must join together as a community to provide a safe haven by protecting victims, prosecuting traffickers and report human trafficking; and

WHEREAS, with improved victim identification, medical and social services, training for first responders, and increased public awareness, the men, women, and children who have suffered this scourge can overcome the bonds of modern slavery, receive protection and justice, and successfully reclaim their rightful independence.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the Mayor and the City Commission, do hereby proclaim the day of July 30th, 2018 as:

“World Day against Trafficking in Persons”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 16th day of July 2018.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.A.

DATE SUBMITTED: July 5, 2018

MEETING DATE: July 16, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: PUBLIC COMMENTS

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 07/05/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.B.

DATE SUBMITTED: July 5, 2018

MEETING DATE: July 16, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Public Hearing on Development Services Cases

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 07/05/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED: July 12, 2018

MEETING DATE: July 16, 2018

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR:

Agenda Item: Submission of Sales Tax Report Collection report for the month of July 2018.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: TRUE SALES TAX GROWTH

The sales tax activity for the city of Pharr as of the month of July 2018 (10th month of City's Fiscal Year but April's Sales Activity) has shown an OVERALL POSITIVE trend in the amount of \$1,131,521 from this point last year, or an INCREASE of 8.06%

RGV SALES TAX COMPARISON

City of Pharr shows an INCREASE of 19.18% compared to last July collections, the City ranked No. 1 this month compared to 9 other cities in the Valley in sales collections compared to last period, AND ranked No. 1 in collections year to date.

GAAP BASIS

This is the 8th month (Month of Actual Sales) of the fiscal year 2017/2018; to date we are UP 8.83% which equate to \$994,081 from this point of the fiscal year compared to last year.

Please feel free to contact me should the need arise, I am at extension 1907.

THANK YOU

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya	Created/Initiated - 07/12/2018
Karla Moya	Approved - 07/12/2018
Patricia Rigney	Approved - 07/12/2018
City Management Office	Final Approval - 07/13/2018

City of Pharr								
Sales Total Tax Analysis (2%) - Cash Basis								
								Difference
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 17/18 - FY 16/17
MONTH								
OCT.	\$ 954,528	\$ 1,095,758	\$ 1,095,399	\$ 1,175,133	\$ 1,625,313	\$ 1,317,281	\$ 1,374,342	\$ 57,062
NOV.	1,025,682	1,009,747	1,064,491	1,272,920	1,367,611	1,457,436	1,537,813	80,377
DEC.	914,194	1,065,676	1,151,064	1,255,599	1,306,892	1,379,834	1,363,639	(16,195)
JAN.	929,064	1,065,003	1,166,651	1,231,604	1,224,656	1,317,066	1,502,050	184,984
FEB.	1,214,454	1,132,199	1,301,266	1,403,486	1,508,184	1,570,000	1,712,515	142,516
MAR.	959,178	1,014,839	1,090,660	1,244,493	1,250,428	1,300,217	1,405,923	105,706
APR.	979,239	1,033,280	1,120,837	1,195,832	1,385,017	1,263,946	1,381,333	117,387
MAY	1,250,746	1,207,076	1,332,207	1,457,421	1,625,843	1,644,947	1,646,964	2,016
JUN.	1,098,232	1,075,570	1,239,819	1,424,397	1,429,149	1,384,312	1,573,321	189,009
JUL.	1,142,386	1,087,853	1,239,026	1,314,960	1,336,426	1,402,878	1,671,537	268,659
AUG.	1,226,816	1,203,458	1,284,104	1,433,708	1,609,004	1,538,105		
SEP.	1,131,188	1,034,174	1,183,373	1,356,249	1,330,463	1,368,050		
TOTAL	\$ 12,825,707	\$ 13,024,633	\$ 14,268,899	\$ 15,765,800	\$ 16,998,987	\$ 16,944,071	\$ 15,169,437	\$ 1,131,521
AVERAGE PER MONTH								
	\$ 1,068,809	\$ 1,085,386	\$ 1,189,075	\$ 1,313,817	\$ 1,416,582	\$ 1,412,006	\$ 1,516,944	
INCREASE/(DECREASE) IN SALES TAX COLLECTION								
		\$ 198,926	\$ 1,244,265	\$ 1,496,902	\$ 1,233,186	\$ (54,916)	\$ 1,131,521	
INCREASE FROM PREVIOUS YEAR								
		1.55%	9.55%	10.49%	7.82%	-0.32%	8.06%	
BUDGET VS. ACTUAL VARIANCE ANALYSIS								
	\$ 11,598,933	\$ 13,443,500	\$ 13,443,500	\$ 14,980,000	\$ 16,301,000	\$ 16,845,700		
	\$ 1,226,774	\$ (418,867)	\$ 825,399	\$ 785,800	\$ 697,987	\$ 98,371		
	9.56%	-3.22%	5.78%	4.98%	4.11%	0.58%		

City of Pharr								
Sales Tax Analysis - City & Prop Tax Relief (1.5%) - Cash Basis								
								Difference
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 17/18 - FY 16/17
MONTH								
OCT.	715,896	821,818	821,549	881,349	1,218,985	987,960	1,030,757	\$ 42,796
NOV.	769,262	757,310	798,368	954,690	1,025,708	1,093,077	1,153,359	60,283
DEC.	685,645	799,257	863,298	941,699	980,169	1,034,876	1,022,729	(12,146)
JAN.	696,798	798,752	874,989	923,703	918,492	987,799	1,126,537	138,738
FEB.	910,841	849,149	975,950	1,052,615	1,131,138	1,177,500	1,284,387	106,887
MAR.	719,383	761,129	817,995	933,370	937,821	975,163	1,054,442	79,279
APR.	734,429	774,960	840,628	896,874	1,038,763	947,959	1,036,000	88,040
MAY	938,060	905,307	999,155	1,093,066	1,219,382	1,233,711	1,235,223	1,512
JUN.	823,674	806,678	929,864	1,068,297	1,071,862	1,038,234	1,179,990	141,757
JUL.	856,789	815,890	929,270	986,220	1,002,320	1,052,158	1,253,652	201,494
AUG.	920,112	902,594	963,078	1,075,281	1,206,753	1,153,579		
SEP.	848,391	775,630	887,530	1,017,187	997,847	1,026,037		
TOTAL	\$ 9,619,280	\$ 9,768,475	\$ 10,701,674	\$ 11,824,350	\$ 12,749,240	\$ 12,708,053	\$ 11,377,077	\$ 848,641
AVERAGE PER MONTH								
	\$ 801,607	\$ 814,040	\$ 891,806	\$ 985,363	\$ 1,062,437	\$ 1,059,004	\$ 1,124,825	
INCREASE/(DECREASE) IN SALES TAX COLLECTION								
		\$ 149,195	\$ 933,199	\$ 1,122,676	\$ 924,890	\$ (41,187)	\$ 848,641	
INCREASE FROM PREVIOUS YEAR								
		1.55%	9.55%	10.49%	7.82%	-0.32%	8.06%	
BUDGET VS. ACTUAL VARIANCE ANALYSIS								
		\$ 8,699,200	\$ 10,082,625	\$ 10,082,625	\$ 11,235,000	\$ 12,245,000		
		\$ 1,069,275	\$ 619,049	\$ 1,741,725	\$ 1,514,240	\$ 463,053		
		10.95%	5.78%	14.73%	11.88%	3.64%		

City of Pharr
Annual Sales Tax Activity Analysis FY 17/18 - GAAP Basis

Regular City Tax (1%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 17/18 Cummm Change</u>
October	\$ 681,819.65	\$ 689,917.11	\$ (8,097.45)	-1.17%	\$ (8,097.45)
November	\$ 751,024.50	\$ 658,532.87	\$ 92,491.63	14.05%	\$ 84,394.18
December	\$ 856,257.68	\$ 784,999.81	\$ 71,257.88	9.08%	\$ 155,652.05
January	\$ 702,961.59	\$ 650,108.69	\$ 52,852.90	8.13%	\$ 208,504.95
February	\$ 690,666.50	\$ 631,972.98	\$ 58,693.52	9.29%	\$ 267,198.47
March	\$ 823,481.92	\$ 822,473.68	\$ 1,008.24	0.12%	\$ 268,206.71
April	\$ 786,660.30	\$ 692,155.80	\$ 94,504.50	13.65%	\$ 362,711.21
May	\$ 835,768.28	\$ 701,438.87	\$ 134,329.42	19.15%	\$ 497,040.62
June	-	\$ 769,052.75			
July	-	\$ 684,024.76			
August	-	\$ 687,171.17			
September	-	\$ 768,906.32			
Totals	\$ 6,128,640.41	\$ 8,540,754.78	\$ 497,040.62	8.83%	

Credit In Lieu of Property Tax (.5%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 17/18 Cummm Change</u>
October	\$ 340,909.83	\$ 344,958.55	\$ (4,048.73)	-1.17%	\$ (4,048.73)
November	\$ 375,512.25	\$ 329,266.44	\$ 46,245.82	14.05%	\$ 42,197.09
December	\$ 428,128.84	\$ 392,499.90	\$ 35,628.94	9.08%	\$ 77,826.03
January	\$ 351,480.79	\$ 325,054.35	\$ 26,426.45	8.13%	\$ 104,252.47
February	\$ 345,333.25	\$ 315,986.49	\$ 29,346.76	9.29%	\$ 133,599.23
March	\$ 411,740.96	\$ 411,236.84	\$ 504.12	0.12%	\$ 134,103.35
April	\$ 393,330.15	\$ 346,077.90	\$ 47,252.25	13.65%	\$ 181,355.60
May	\$ 417,884.14	\$ 350,719.43	\$ 67,164.71	19.15%	\$ 248,520.31
June	-	\$ 384,526.37			
July	-	\$ 342,012.38			
August	-	\$ 343,585.59			
September	-	\$ 384,453.16			
Totals	\$ 3,064,320.20	\$ 4,270,377.39	\$ 248,520.31	8.83%	

PEDC (.5%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 17/18 Cummm Change</u>
October	\$ 340,909.83	\$ 344,958.55	\$ (4,048.73)	-1.17%	\$ (4,048.73)
November	\$ 375,512.25	\$ 329,266.44	\$ 46,245.82	14.05%	\$ 42,197.09
December	\$ 428,128.84	\$ 392,499.90	\$ 35,628.94	9.08%	\$ 77,826.03
January	\$ 351,480.79	\$ 325,054.35	\$ 26,426.45	8.13%	\$ 104,252.47
February	\$ 345,333.25	\$ 315,986.49	\$ 29,346.76	9.29%	\$ 133,599.23
March	\$ 411,740.96	\$ 411,236.84	\$ 504.12	0.12%	\$ 134,103.35
April	\$ 393,330.15	\$ 346,077.90	\$ 47,252.25	13.65%	\$ 181,355.60
May	\$ 417,884.14	\$ 350,719.43	\$ 67,164.71	19.15%	\$ 248,520.31
June	-	\$ 384,526.37			
July	-	\$ 342,012.38			
August	-	\$ 343,585.59			
September	-	\$ 384,453.16			
Totals	\$ 3,064,320.20	\$ 4,270,377.39	\$ 248,520.31	8.83%	

Total Sales Tax (2%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>FY 17/18 Budget</u>	<u>Actual vs. Budget</u>
October	\$ 1,363,639.30	\$ 1,379,834.21	\$ (16,194.91)	\$ 1,439,358.33	\$ (75,719.03)
November	\$ 1,502,049.00	\$ 1,317,065.74	\$ 184,983.26	\$ 1,439,358.33	\$ 62,690.67
December	\$ 1,712,515.36	\$ 1,569,999.61	\$ 142,515.75	\$ 1,439,358.33	\$ 273,157.03
January	\$ 1,405,923.17	\$ 1,300,217.38	\$ 105,705.79	\$ 1,439,358.33	\$ (33,435.16)
February	\$ 1,381,333.00	\$ 1,263,945.96	\$ 117,387.04	\$ 1,439,358.33	\$ (58,025.33)
March	\$ 1,646,963.83	\$ 1,644,947.35	\$ 2,016.48	\$ 1,439,358.33	\$ 207,605.50
April	\$ 1,573,320.59	\$ 1,384,311.59	\$ 189,009.00	\$ 1,439,358.33	\$ 133,962.26
May	\$ 1,671,536.56	\$ 1,402,877.73	\$ 268,658.83	\$ 1,439,358.33	\$ 232,178.23
June	-	\$ 1,538,105.49		\$ 1,439,358.33	
July	-	\$ 1,368,049.52		\$ 1,439,358.33	
August	-	\$ 1,374,342.34		\$ 1,439,358.33	
September	-	\$ 1,537,812.63		\$ 1,439,358.33	
Totals	\$ 12,257,280.81	\$ 17,081,509.55	\$ 994,081.24	\$ 17,272,300.00	\$ 742,414.14
			8.83%		\$ 556,810.61

Total
City Portion

SALES TAX STATE COLLECTION RGV COMPARISON -JULY 2018

Valley Rank	City	Net Payment This Period	Payment Prior Year	% Change	2018 Payments To Date	2017 Payments To Date	% Change
Rank Based on Current Month Activity							
1	Pharr	\$ 1,671,537	\$ 1,402,478	19.18%	\$ 10,893,643	\$ 9,883,366	10.22%
4	San Juan	\$ 324,031	\$ 287,955	12.53%	\$ 2,140,350	\$ 2,054,978	4.15%
9	Brownsville	\$ 3,137,467	\$ 2,844,027	10.32%	\$ 22,463,495	\$ 21,191,136	6.00%
2	Harlingen	\$ 2,045,371	\$ 1,857,871	10.09%	\$ 15,061,109	\$ 13,782,642	9.28%
7	McAllen	\$ 5,100,261	\$ 4,669,847	9.22%	\$ 36,536,508	\$ 34,531,608	5.81%
3	Edinburg	\$ 1,813,133	\$ 1,690,753	7.24%	\$ 13,013,498	\$ 12,161,402	7.01%
6	Alamo	\$ 268,771	\$ 257,586	4.34%	\$ 2,143,698	\$ 2,041,000	5.03%
8	Mission	\$ 1,191,591	\$ 1,152,567	3.39%	\$ 8,885,684	\$ 8,675,858	2.42%
5	Weslaco	\$ 971,935	\$ 946,452	2.69%	\$ 7,347,387	\$ 7,122,698	3.15%
10	Mercedes	\$ 434,566	\$ 423,628	2.58%	\$ 3,726,537	\$ 3,809,305	-2.17%

Rank Based on Calendar Year 2018 To Date Activity							
1	Pharr	\$ 1,671,537	\$ 1,402,478	19.18%	\$ 10,893,643	\$ 9,883,366	10.22%
2	Harlingen	\$ 2,045,371	\$ 1,857,871	10.09%	\$ 15,061,109	\$ 13,782,642	9.28%
3	Edinburg	\$ 1,813,133	\$ 1,690,753	7.24%	\$ 13,013,498	\$ 12,161,402	7.01%
9	Brownsville	\$ 3,137,467	\$ 2,844,027	10.32%	\$ 22,463,495	\$ 21,191,136	6.00%
7	McAllen	\$ 5,100,261	\$ 4,669,847	9.22%	\$ 36,536,508	\$ 34,531,608	5.81%
6	Alamo	\$ 268,771	\$ 257,586	4.34%	\$ 2,143,698	\$ 2,041,000	5.03%
4	San Juan	\$ 324,031	\$ 287,955	12.53%	\$ 2,140,350	\$ 2,054,978	4.15%
5	Weslaco	\$ 971,935	\$ 946,452	2.69%	\$ 7,347,387	\$ 7,122,698	3.15%
8	Mission	\$ 1,191,591	\$ 1,152,567	3.39%	\$ 8,885,684	\$ 8,675,858	2.42%
10	Mercedes	\$ 434,566	\$ 423,628	2.58%	\$ 3,726,537	\$ 3,809,305	-2.17%

STATE TOTALS	\$ 487,067,014	\$ 439,807,128	9.70%	\$ 3,402,444,423	\$ 3,153,924,434	7.30%
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AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.B.

DATE SUBMITTED: July 12, 2018

MEETING DATE: July 16, 2018

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Moya

Agenda Item: Submission of County Tax Collection Report for the Month of June 2018.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Current Taxes

Collected to date as of June is **\$17,530,279** out of a total levy of \$18,625,154. This represents a .18% increase in collection rate compared to last year.

Delinquent Taxes

Collected to date as of June is **\$544,461** . This represents a -.89% decrease in collection rate compared to last year.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya

Created/Initiated - 07/12/2018

Karla Moya

Approved - 07/12/2018

Patricia Rigney

Approved - 07/12/2018

City Management Office

Final Approval - 07/13/2018

V.L

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR TAXES COLLECTED FOR:
JUNE 2018**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2017/2018	COLLECTED 2016/2017
2017 TAX ROLL	18,625,154.58	17,530,278.59	-	(64,865.06)	1,030,010.93	94.45%	94.27%
2016 & PRIOR YRS	2,497,225.46	527,813.22	-	(6,624.07)	1,962,788.17	21.19%	22.08%
ROLLBACK	80,403.97	59,680.77	-	(6,735.65)	13,987.55	81.01%	100.00%
TOTALS	21,202,784.01	18,117,772.58	-	(78,224.78)	3,006,786.65		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JUNE 2018

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	141,732.65	CURRENT
CURRENT YEAR-P&I	19,349.96	
PRIOR YEARS-BASE TAX	35,984.73	PRIOR
PRIOR YEARS-P&I	13,889.67	
ROLLBACK		ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	7,191.46	PURGED
TOTAL COLLECTIONS	218,148.47	-
LESS TRANSFERRED	116,879.77	
LESS IN TRANSIT	95,470.44	
LESS DUE TO HCAD COMM. FEE	10.26	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JUNE 2018 IS CORRECT.

Pablo Paul Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF JULY 2018 A.D.

Jose E. Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF JUNE 2018

<u>AD VALOREM - CITY OF PHARR</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>DIFFERENCE</u>
<u>2017 CURRENT</u>			
ORIGINAL LEVY	18,625,154.58	17,456,073.76	1,169,080.82
MODIFICATIONS	(64,865.06)	(85,433.48)	20,568.42
CURRENT LEVY	18,560,289.52	17,370,640.28	1,189,649.24
CURRENT COLLECTIONS THIS MONTH	141,732.65	174,340.24	(32,607.59)
CURRENT COLLECTIONS TO DATE	17,530,278.59	16,375,960.35	1,154,318.24
OUTSTANDING TO DATE	1,030,010.93	994,679.93	35,331.00
PERCENT COLLECTED/ORIGINAL	94.12%	93.81%	0.31%
PERCENT COLLECTED/MODIFIED	94.45%	94.27%	0.18%
TOTAL COLLECTIONS FISCAL YEAR	17,530,278.59	16,375,960.35	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,497,225.46	2,471,614.90	25,610.56
MODIFICATIONS	(6,624.07)	(5,815.69)	(808.38)
DELINQUENT LEVY	2,490,601.39	2,465,799.21	24,802.18
DELINQUENT COLLECTIONS THIS MONTH	35,984.73	43,475.11	(7,490.38)
DELINQUENT COLLECTIONS TO DATE	527,813.22	544,461.22	(16,648.00)
OUTSTANDING TO DATE	1,962,788.17	1,921,337.99	41,450.18
PERCENT COLLECTED/ORIGINAL	21.14%	22.03%	-0.89%
PERCENT COLLECTED/MODIFIED	21.19%	22.08%	-0.89%
TOTAL COLLECTIONS FISCAL YEAR	527,813.22	544,461.22	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	80,403.97	3,918.75	76,485.22
MODIFICATIONS	(6,735.65)	16,419.04	(23,154.69)
ROLLBACK LEVY	73,668.32	20,337.79	53,330.53
ROLLBACK COLLECTIONS THIS MONTH	0.00	16,426.02	(16,426.02)
ROLLBACK COLLECTIONS TO DATE	59,680.77	20,337.79	39,342.98
OUTSTANDING TO DATE	13,987.55	0.00	13,987.55
PERCENT COLLECTED/ORIGINAL	74.23%	518.99%	-444.76%
PERCENT COLLECTED/MODIFIED	81.01%	100.00%	-18.99%
TOTAL COLLECTIONS FISCAL YEAR	59,680.77	20,337.79	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS AS OF JUNE 2018

33

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEs	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
1-Jun	6,871.35	796.47			1,185.54	486.32			254.28		9,593.96		9,593.96	
4-Jun	6,790.01	701.04			2,800.94	1,357.99			574.12		12,224.10	16,030.06	(3,805.96)	11-Jun
5-Jun	15,999.86	2,139.33			611.75	214.72			98.79		19,064.45	19,064.45	0.00	12-Jun
6-Jun	4,753.63	646.23			2,548.09	723.62			321.36		8,992.93	8,992.93	0.00	13-Jun
7-Jun	4,315.40	527.58			1,732.29	616.40			349.81		7,541.48	7,541.48	0.00	14-Jun
8-Jun	1,820.25	199.86			768.17	235.54			113.78		3,137.60	3,137.60	0.00	15-Jun
11-Jun	5,793.99	851.21			1,013.01	400.50			198.57		8,257.28	8,257.28	0.00	18-Jun
12-Jun	1,934.16	274.51			1,441.86	562.93			301.62		4,515.08	4,515.08	0.00	19-Jun
13-Jun	3,485.63	429.44			557.41	181.02			108.12		4,761.62	4,761.62	0.00	20-Jun
14-Jun	4,643.42	630.70			2,068.89	837.44			387.86		8,568.31	8,568.31	0.00	21-Jun
15-May	5,353.54	722.71			620.58	336.28			130.94		7,164.05	7,164.05	(0.00)	22-Jun
18-Jun	3,225.68	479.21			1,095.46	545.38			246.13		5,591.86	5,591.86	0.00	25-Jun
19-Jun	4,214.94	613.88			2,860.36	1,338.35			600.77		9,628.30	9,628.30	0.00	26-Jun
20-Jun	1,943.40	256.76			175.45	63.98			93.62		2,533.21	2,533.21	(0.00)	27-Jun
21-Jun	2,187.51	328.13			259.31	99.13			53.77		2,927.85	2,927.85	0.00	28-Jun
22-Jun	4,264.26	593.46			2,077.14	833.94			396.89		8,165.69	8,165.69	0.00	29-Jun
25-Jun	6,285.17	894.36			2,166.71	858.52			522.57		10,727.33	10,727.33	0.00	2-Jul
26-Jun	7,030.48	1,029.36			997.62	365.01			157.17		9,579.64	9,579.64	0.00	3-Jul
27-Jun	4,800.92	737.65			1,561.00	518.63			272.38		7,890.58	7,890.58	0.00	5-Jul
28-Jun	10,094.54	1,378.65			1,267.74	418.69			252.97		13,412.59	13,412.59	0.00	6-Jul
29-Jun	35,924.51	5,119.42			8,175.41	2,895.28			1,755.94		53,870.56	53,860.30	10.26	10-Jul
											0.00		0.00	
											0.00		0.00	
											0.00		0.00	
											0.00		0.00	
TTL	141,732.65	19,349.96	0.00	0.00	35,984.73	13,889.67	0.00	0.00	7,191.46	0.00	218,148.47	212,350.21	5,798.26	

OVERALL TOTAL	218,148.47
LESS REFUNDS	0.00
LESS HCAD COMM FEES	10.26
LESS COMM/COST	5,788.00
BALANCE	212,350.21
LESS TRANSFERRED	116,879.77
LESS TRANSF IN TRANSIT	95,470.44
BALANCE PENDING	0.00

07/03/2018 19:24:44 3015618
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2018 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 37
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	123,846.93	.00	16,908.15	142.64-	140,612.44	763.05	.00	.00	141,518.13
	I & S	.081900	17,885.72	.00	2,441.81	20.60-	20,306.93	.00	.00	.00	20,327.53
	TOTAL	.649000	141,732.65	.00	19,349.96	163.24-	160,919.37	763.05	.00	.00	161,845.66
2016	M & O	.582100	15,390.78	.00	4,324.53	.00	19,715.31	3,154.64	.00	.00	22,869.95
	I & S	.071900	1,901.04	.00	534.27	.00	2,435.31	.00	.00	.00	2,435.31
	TOTAL	.654000	17,291.82	.00	4,858.80	.00	22,150.62	3,154.64	.00	.00	25,305.26
2015	M & O	.582100	9,429.47	.00	3,244.72	142.11-	12,532.08	1,689.62	.00	.00	14,363.81
	I & S	.071900	1,164.72	.00	400.79	17.54-	1,547.97	.00	.00	.00	1,565.51
	TOTAL	.654000	10,594.19	.00	3,645.51	159.65-	14,080.05	1,689.62	.00	.00	15,929.32
2014	M & O	.608100	3,255.92	.00	1,587.34	.00	4,843.26	624.20	.00	.00	5,467.46
	I & S	.071900	384.90	.00	187.67	.00	572.57	.00	.00	.00	572.57
	TOTAL	.680000	3,640.82	.00	1,775.01	.00	5,415.83	624.20	.00	.00	6,040.03
2013	M & O	.605000	1,168.34	.00	637.71	.00	1,806.05	222.16	.00	.00	2,028.21
	I & S	.075000	144.84	.00	79.02	.00	223.86	.00	.00	.00	223.86
	TOTAL	.680000	1,313.18	.00	716.73	.00	2,029.91	222.16	.00	.00	2,252.07
2012	M & O	.602600	1,004.79	.00	669.44	.00	1,674.23	183.54	.00	.00	1,857.77
	I & S	.077400	129.07	.00	86.01	.00	215.08	.00	.00	.00	215.08
	TOTAL	.680000	1,133.86	.00	755.45	.00	1,889.31	183.54	.00	.00	2,072.85
2011	M & O	.602100	601.46	.00	457.38	.00	1,058.84	164.71	.00	.00	1,223.55
	I & S	.077900	77.81	.00	59.19	.00	137.00	.00	.00	.00	137.00
	TOTAL	.680000	679.27	.00	516.57	.00	1,195.84	164.71	.00	.00	1,360.55
2010	M & O	.601800	196.06	.00	198.01	.00	394.07	66.80	.00	.00	460.87
	I & S	.078200	25.47	.00	25.73	.00	51.20	.00	.00	.00	51.20
	TOTAL	.680000	221.53	.00	223.74	.00	445.27	66.80	.00	.00	512.07
2009	M & O	.601800	219.75	.00	237.82	.00	457.57	73.47	.00	.00	531.04
	I & S	.078200	28.55	.00	30.89	.00	59.44	.00	.00	.00	59.44
	TOTAL	.680000	248.30	.00	268.71	.00	517.01	73.47	.00	.00	590.48
2008	M & O	.602940	295.99	.00	339.92	.00	635.91	90.66	.00	.00	726.57
	I & S	.078910	38.73	.00	44.49	.00	83.22	.00	.00	.00	83.22
	TOTAL	.681850	334.72	.00	384.41	.00	719.13	90.66	.00	.00	809.79
2007	M & O	.596130	104.88	.00	142.83	.00	247.71	42.32	.00	.00	290.03
	I & S	.086990	15.30	.00	20.84	.00	36.14	.00	.00	.00	36.14
	TOTAL	.683120	120.18	.00	163.67	.00	283.85	42.32	.00	.00	326.17
2006	M & O	.593130	138.40	.00	151.54	.00	289.94	32.27	.00	.00	322.21
	I & S	.089990	21.00	.00	22.99	.00	43.99	.00	.00	.00	43.99
	TOTAL	.683120	159.40	.00	174.53	.00	333.93	32.27	.00	.00	366.20

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PAGE: 38
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	95.81	.00	152.87	.00	248.68	42.62	.00	.00	291.30
	I & S	.089990	14.54	.00	23.19	.00	37.73	.00	.00	.00	37.73
	TOTAL	.683120	110.35	.00	176.06	.00	286.41	42.62	.00	.00	329.03
2004	M & O	.601650	30.32	.00	46.00	.00	76.32	11.03	.00	.00	87.35
	I & S	.081470	4.11	.00	6.23	.00	10.34	.00	.00	.00	10.34
	TOTAL	.683120	34.43	.00	52.23	.00	86.66	11.03	.00	.00	97.69
2003	M & O	.596220	42.18	.00	55.24	.00	97.42	9.24	.00	.00	106.66
	I & S	.086900	6.14	.00	8.04	.00	14.18	.00	.00	.00	14.18
	TOTAL	.683120	48.32	.00	63.28	.00	111.60	9.24	.00	.00	120.84
2001	M & O	.564720	10.26	.00	21.44	.00	31.70	5.58	.00	.00	37.28
	I & S	.097590	1.77	.00	3.70	.00	5.47	.00	.00	.00	5.47
	TOTAL	.662310	12.03	.00	25.14	.00	37.17	5.58	.00	.00	42.75
2000	M & O	.533960	15.12	.00	33.41	.00	48.53	8.75	.00	.00	57.28
	I & S	.108350	3.07	.00	6.78	.00	9.85	.00	.00	.00	9.85
	TOTAL	.642310	18.19	.00	40.19	.00	58.38	8.75	.00	.00	67.13
1997	M & O	.524810	17.02	.00	36.47	.00	53.49	6.80	.00	.00	60.29
	I & S	.075190	2.44	.00	5.22	.00	7.66	.00	.00	.00	7.66
	TOTAL	.600000	19.46	.00	41.69	.00	61.15	6.80	.00	.00	67.95
1996	M & O	.516090	4.03	.00	6.84	.00	10.87	.00	.00	.00	10.87
	I & S	.083910	.65	.00	1.11	.00	1.76	.00	.00	.00	1.76
	TOTAL	.600000	4.68	.00	7.95	.00	12.63	.00	.00	.00	12.63
ALL	M & O		155,867.51	.00	29,251.66	284.75-	184,834.42	7,191.46	.00	.00	192,310.63
ALL	I & S		21,849.87	.00	3,987.97	38.14-	25,799.70	.00	.00	.00	25,837.84
ALL	TOTAL		177,717.38	.00	33,239.63	322.89-	210,634.12	7,191.46	.00	.00	218,148.47
DLQ	M & O		32,020.58	.00	12,343.51	142.11-	44,221.98	6,428.41	.00	.00	50,792.50
DLQ	I & S		3,964.15	.00	1,546.16	17.54-	5,492.77	.00	.00	.00	5,510.31
DLQ	TOTAL		35,984.73	.00	13,889.67	159.65-	49,714.75	6,428.41	.00	.00	56,302.81
CURR	M & O		123,846.93	.00	16,908.15	142.64-	140,612.44	763.05	.00	.00	141,518.13
CURR	I & S		17,885.72	.00	2,441.81	20.60-	20,306.93	.00	.00	.00	20,327.53
CURR	TOTAL		141,732.65	.00	19,349.96	163.24-	160,919.37	763.05	.00	.00	161,845.66

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2018 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 37
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	123,846.93	.00	16,908.15	142.64-	140,612.44	763.05	.00	.00	141,518.13
	I & S	.081900	17,885.72	.00	2,441.81	20.60-	20,306.93	.00	.00	.00	20,327.53
	TOTAL	.649000	141,732.65	.00	19,349.96	163.24-	160,919.37	763.05	.00	.00	161,845.66
2016	M & O	.582100	15,390.78	.00	4,324.53	.00	19,715.31	3,154.64	.00	.00	22,869.95
	I & S	.071900	1,901.04	.00	534.27	.00	2,435.31	.00	.00	.00	2,435.31
	TOTAL	.654000	17,291.82	.00	4,858.80	.00	22,150.62	3,154.64	.00	.00	25,305.26
2015	M & O	.582100	9,429.47	.00	3,244.72	142.11-	12,532.08	1,689.62	.00	.00	14,363.81
	I & S	.071900	1,164.72	.00	400.79	17.54-	1,547.97	.00	.00	.00	1,565.51
	TOTAL	.654000	10,594.19	.00	3,645.51	159.65-	14,080.05	1,689.62	.00	.00	15,929.32
2014	M & O	.608100	3,255.92	.00	1,587.34	.00	4,843.26	624.20	.00	.00	5,467.46
	I & S	.071900	384.90	.00	187.67	.00	572.57	.00	.00	.00	572.57
	TOTAL	.680000	3,640.82	.00	1,775.01	.00	5,415.83	624.20	.00	.00	6,040.03
2013	M & O	.605000	1,168.34	.00	637.71	.00	1,806.05	222.16	.00	.00	2,028.21
	I & S	.075000	144.84	.00	79.02	.00	223.86	.00	.00	.00	223.86
	TOTAL	.680000	1,313.18	.00	716.73	.00	2,029.91	222.16	.00	.00	2,252.07
2012	M & O	.602600	1,004.79	.00	669.44	.00	1,674.23	183.54	.00	.00	1,857.77
	I & S	.077400	129.07	.00	86.01	.00	215.08	.00	.00	.00	215.08
	TOTAL	.680000	1,133.86	.00	755.45	.00	1,889.31	183.54	.00	.00	2,072.85
2011	M & O	.602100	601.46	.00	457.38	.00	1,058.84	164.71	.00	.00	1,223.55
	I & S	.077900	77.81	.00	59.19	.00	137.00	.00	.00	.00	137.00
	TOTAL	.680000	679.27	.00	516.57	.00	1,195.84	164.71	.00	.00	1,360.55
2010	M & O	.601800	196.06	.00	198.01	.00	394.07	66.80	.00	.00	460.87
	I & S	.078200	25.47	.00	25.73	.00	51.20	.00	.00	.00	51.20
	TOTAL	.680000	221.53	.00	223.74	.00	445.27	66.80	.00	.00	512.07
2009	M & O	.601800	219.75	.00	237.82	.00	457.57	73.47	.00	.00	531.04
	I & S	.078200	28.55	.00	30.89	.00	59.44	.00	.00	.00	59.44
	TOTAL	.680000	248.30	.00	268.71	.00	517.01	73.47	.00	.00	590.48
2008	M & O	.602940	295.99	.00	339.92	.00	635.91	90.66	.00	.00	726.57
	I & S	.078910	38.73	.00	44.49	.00	83.22	.00	.00	.00	83.22
	TOTAL	.681850	334.72	.00	384.41	.00	719.13	90.66	.00	.00	809.79
2007	M & O	.596130	104.88	.00	142.83	.00	247.71	42.32	.00	.00	290.03
	I & S	.086990	15.30	.00	20.84	.00	36.14	.00	.00	.00	36.14
	TOTAL	.683120	120.18	.00	163.67	.00	283.85	42.32	.00	.00	326.17
2006	M & O	.593130	138.40	.00	151.54	.00	289.94	32.27	.00	.00	322.21
	I & S	.089990	21.00	.00	22.99	.00	43.99	.00	.00	.00	43.99
	TOTAL	.683120	159.40	.00	174.53	.00	333.93	32.27	.00	.00	366.20

07/03/2018 18:06:59 3015615
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2018 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 38
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	95.81	.00	152.87	.00	248.68	42.62	.00	.00	291.30
	I & S	.089990	14.54	.00	23.19	.00	37.73	.00	.00	.00	37.73
	TOTAL	.683120	110.35	.00	176.06	.00	286.41	42.62	.00	.00	329.03
2004	M & O	.601650	30.32	.00	46.00	.00	76.32	11.03	.00	.00	87.35
	I & S	.081470	4.11	.00	6.23	.00	10.34	.00	.00	.00	10.34
	TOTAL	.683120	34.43	.00	52.23	.00	86.66	11.03	.00	.00	97.69
2003	M & O	.596220	42.18	.00	55.24	.00	97.42	9.24	.00	.00	106.66
	I & S	.086900	6.14	.00	8.04	.00	14.18	.00	.00	.00	14.18
	TOTAL	.683120	48.32	.00	63.28	.00	111.60	9.24	.00	.00	120.84
2001	M & O	.564720	10.26	.00	21.44	.00	31.70	5.58	.00	.00	37.28
	I & S	.097590	1.77	.00	3.70	.00	5.47	.00	.00	.00	5.47
	TOTAL	.662310	12.03	.00	25.14	.00	37.17	5.58	.00	.00	42.75
2000	M & O	.533960	15.12	.00	33.41	.00	48.53	8.75	.00	.00	57.28
	I & S	.108350	3.07	.00	6.78	.00	9.85	.00	.00	.00	9.85
	TOTAL	.642310	18.19	.00	40.19	.00	58.38	8.75	.00	.00	67.13
1997	M & O	.524810	17.02	.00	36.47	.00	53.49	6.80	.00	.00	60.29
	I & S	.075190	2.44	.00	5.22	.00	7.66	.00	.00	.00	7.66
	TOTAL	.600000	19.46	.00	41.69	.00	61.15	6.80	.00	.00	67.95
1996	M & O	.516090	4.03	.00	6.84	.00	10.87	.00	.00	.00	10.87
	I & S	.083910	.65	.00	1.11	.00	1.76	.00	.00	.00	1.76
	TOTAL	.600000	4.68	.00	7.95	.00	12.63	.00	.00	.00	12.63
ALL	M & O		155,867.51	.00	29,251.66	284.75-	184,834.42	7,191.46	.00	.00	192,310.63
ALL	I & S		21,849.87	.00	3,987.97	38.14-	25,799.70	.00	.00	.00	25,837.84
ALL	TOTAL		177,717.38	.00	33,239.63	322.89-	210,634.12	7,191.46	.00	.00	218,148.47
DLQ	M & O		32,020.58	.00	12,343.51	142.11-	44,221.98	6,428.41	.00	.00	50,792.50
DLQ	I & S		3,964.15	.00	1,546.16	17.54-	5,492.77	.00	.00	.00	5,510.31
DLQ	TOTAL		35,984.73	.00	13,889.67	159.65-	49,714.75	6,428.41	.00	.00	56,302.81
CURR	M & O		123,846.93	.00	16,908.15	142.64-	140,612.44	763.05	.00	.00	141,518.13
CURR	I & S		17,885.72	.00	2,441.81	20.60-	20,306.93	.00	.00	.00	20,327.53
CURR	TOTAL		141,732.65	.00	19,349.96	163.24-	160,919.37	763.05	.00	.00	161,845.66

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2018 TO 06/30/2018

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,560,289.52	25,464

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	18,625,154.58	.00	64,865.06-	141,732.65	17,530,278.59	1,030,010.93	94.45	0.00
2016	704,946.53	.00	6,231.89-	17,291.82	294,863.14	403,851.50	42.20	435.12-
2015	400,586.01	.00	45.47-	10,594.19	106,439.39	294,101.15	26.57	443.01-
2014	233,502.22	.00	302.89	3,640.82	44,596.71	189,208.40	19.07	409.42-
2013	160,958.84	.00	396.77	1,313.18	23,106.51	138,249.10	14.32	251.53-
2012	126,197.63	.00	59.42-	1,133.86	14,495.20	111,643.01	11.49	210.44-
2011	109,321.59	.00	261.76-	679.27	9,189.58	99,870.25	8.43	195.17-
2010	103,973.62	.00	199.74-	221.53	7,700.55	96,073.33	7.42	199.74-
2009	97,474.72	.00	141.78-	248.30	6,480.91	90,852.03	6.66	141.78-
2008	76,590.69	.00	0.00	334.72	3,869.96	72,720.73	5.05	0.00
2007	65,963.46	.00	0.00	120.18	1,660.01	64,303.45	2.52	0.00
2006	62,876.16	.00	0.00	159.40	2,404.47	60,471.69	3.82	0.00
2005	56,535.90	.00	0.00	110.35	3,031.59	53,504.31	5.36	0.00
2004	54,901.24	.00	5.74-	34.43	2,224.46	52,671.04	4.05	0.00
2003	44,173.45	.00	0.00	48.32	1,413.90	42,759.55	3.20	0.00
2002	37,558.06	.00	3.80-	0.00	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	.00	6.62-	12.03	1,125.69	26,996.07	4.00	0.00
2000	24,755.10	.00	3.40-	18.19	1,173.74	23,577.96	4.74	0.00
1999	19,416.10	.00	124.91-	0.00	518.35	18,772.84	2.69	0.00
1998	14,953.39	.00	122.52-	0.00	492.83	14,338.04	3.32	0.00
1997	14,389.00	.00	116.68-	19.46	413.34	13,858.98	2.90	0.00
1996	60,023.37	.00	0.00	4.68	1,318.94	58,704.43	2.20	0.00
****	21,122,380.04	.00	71,489.13-	177,717.38	18,058,091.81	2,992,799.10		2,286.21-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2018 TO 06/30/2018

AG ROLLBACK ONLY

PAGE: 13

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	00.649000	6,936.38	2
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2017	0.00	.00	6,936.38	0.00	6,936.38	0.00		0.00
2016	13,761.07	.00	141.97	0.00	10,825.26	3,077.78	77.86	0.00
2015	14,380.34	.00	326.66	0.00	11,228.05	3,478.95	76.34	0.00
2014	15,905.87	.00	105.76	0.00	12,400.14	3,611.49	77.44	0.00
2013	17,678.68	.00	202.01-	0.00	13,657.34	3,819.33	78.15	0.00
2012	18,678.01	.00	14,044.41-	0.00	4,633.60	0.00		0.00
2011	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	80,403.97	.00	6,735.65-	0.00	59,680.77	13,987.55		0.00

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,567,225.90	25,466

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	18,625,154.58	.00	57,928.68-	141,732.65	17,537,214.97	1,030,010.93	94.45	0.00
2016	718,707.60	.00	6,089.92-	17,291.82	305,688.40	406,929.28	42.90	435.12-
2015	414,966.35	.00	281.19	10,594.19	117,667.44	297,580.10	28.34	443.01-
2014	249,408.09	.00	408.65	3,640.82	56,996.85	192,819.89	22.82	409.42-
2013	178,637.52	.00	194.76	1,313.18	36,763.85	142,068.43	20.56	251.53-
2012	144,875.64	.00	14,103.83-	1,133.86	19,128.80	111,643.01	14.63	210.44-
2011	109,321.59	.00	261.76-	679.27	9,189.58	99,870.25	8.43	195.17-
2010	103,973.62	.00	199.74-	221.53	7,700.55	96,073.33	7.42	199.74-
2009	97,474.72	.00	141.78-	248.30	6,480.91	90,852.03	6.66	141.78-
2008	76,590.69	.00	0.00	334.72	3,869.96	72,720.73	5.05	0.00
2007	65,963.46	.00	0.00	120.18	1,660.01	64,303.45	2.52	0.00
2006	62,876.16	.00	0.00	159.40	2,404.47	60,471.69	3.82	0.00
2005	56,535.90	.00	0.00	110.35	3,031.59	53,504.31	5.36	0.00
2004	54,901.24	.00	5.74-	34.43	2,224.46	52,671.04	4.05	0.00
2003	44,173.45	.00	0.00	48.32	1,413.90	42,759.55	3.20	0.00
2002	37,558.06	.00	3.80-	0.00	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	.00	6.62-	12.03	1,125.69	26,996.07	4.00	0.00
2000	24,755.10	.00	3.40-	18.19	1,173.74	23,577.96	4.74	0.00
1999	19,416.10	.00	124.91-	0.00	518.35	18,772.84	2.69	0.00
1998	14,953.39	.00	122.52-	0.00	492.83	14,338.04	3.32	0.00
1997	14,389.00	.00	116.68-	19.46	413.34	13,858.98	2.90	0.00
1996	60,023.37	.00	0.00	4.68	1,318.94	58,704.43	2.20	0.00
****	21,202,784.01	.00	78,224.78-	177,717.38	18,117,772.58	3,006,786.65		2,286.21-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2018 TO 06/30/2018

EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE		ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	2,896,170,470		9,320,465-	2,886,850,005	0.649000	18,560,289.52	25,464
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2017	18,625,154.58	.00	64,865.06-	141,732.65	17,530,278.59	1,030,010.93	94.45	0.00
	ADJUSTMENT REFUNDS	.00	22,226.09-					
2016	704,946.53	.00	6,231.89-	17,291.82	294,863.14	403,851.50	42.20	435.12-
	ADJUSTMENT REFUNDS	.00	4,586.10-					
2015	400,586.01	.00	45.47-	10,594.19	106,439.39	294,101.15	26.57	443.01-
	ADJUSTMENT REFUNDS	.00	570.33-					
2014	233,502.22	.00	302.89	3,640.82	44,596.71	189,208.40	19.07	409.42-
	ADJUSTMENT REFUNDS	.00	104.20-					
2013	160,958.84	.00	396.77	1,313.18	23,106.51	138,249.10	14.32	251.53-
	ADJUSTMENT REFUNDS	.00	136.65-					
2012	126,197.63	.00	59.42-	1,133.86	14,495.20	111,643.01	11.49	210.44-
2011	109,321.59	.00	261.76-	679.27	9,189.58	99,870.25	8.43	195.17-
2010	103,973.62	.00	199.74-	221.53	7,700.55	96,073.33	7.42	199.74-
2009	97,474.72	.00	141.78-	248.30	6,480.91	90,852.03	6.66	141.78-
2008	76,590.69	.00	0.00	334.72	3,869.96	72,720.73	5.05	0.00
2007	65,963.46	.00	0.00	120.18	1,660.01	64,303.45	2.52	0.00
2006	62,876.16	.00	0.00	159.40	2,404.47	60,471.69	3.82	0.00
2005	56,535.90	.00	0.00	110.35	3,031.59	53,504.31	5.36	0.00
2004	54,901.24	.00	5.74-	34.43	2,224.46	52,671.04	4.05	0.00
2003	44,173.45	.00	0.00	48.32	1,413.90	42,759.55	3.20	0.00
2002	37,558.06	.00	3.80-	0.00	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	.00	6.62-	12.03	1,125.69	26,996.07	4.00	0.00
2000	24,755.10	.00	3.40-	18.19	1,173.74	23,577.96	4.74	0.00
1999	19,416.10	.00	124.91-	0.00	518.35	18,772.84	2.69	0.00
1998	14,953.39	.00	122.52-	0.00	492.83	14,338.04	3.32	0.00
1997	14,389.00	.00	116.68-	19.46	413.34	13,858.98	2.90	0.00
1996	60,023.37	.00	0.00	4.68	1,318.94	58,704.43	2.20	0.00
****	21,122,380.04	.00	71,489.13-	177,717.38	18,058,091.81	2,992,799.10		2,286.21-
	ADJUSTMENT REFUNDS	.00	27,623.37-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2018 TO 06/30/2018

AG ROLLBACK ONLY

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	0.649000	6,936.38	2
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	0.00	.00	6,936.38	0.00	6,936.38	0.00		0.00
ADJUSTMENT REFUNDS		.00	22,226.09-					
2016	13,761.07	.00	141.97	0.00	10,825.26	3,077.78	77.86	0.00
ADJUSTMENT REFUNDS		.00	4,586.10-					
2015	14,380.34	.00	326.66	0.00	11,228.05	3,478.95	76.34	0.00
ADJUSTMENT REFUNDS		.00	570.33-					
2014	15,905.87	.00	105.76	0.00	12,400.14	3,611.49	77.44	0.00
ADJUSTMENT REFUNDS		.00	104.20-					
2013	17,678.68	.00	202.01-	0.00	13,657.34	3,819.33	78.15	0.00
ADJUSTMENT REFUNDS		.00	136.65-					
2012	18,678.01	.00	14,044.41-	0.00	4,633.60	0.00		0.00
2011	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	80,403.97	.00	6,735.65-	0.00	59,680.77	13,987.55		0.00
ADJUSTMENT REFUNDS		.00	27,623.37-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2018 TO 06/30/2018

INCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE		ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS	
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CURRENT YEAR	2,896,170,470		9,320,465-	2,886,850,005	0.649000	18,567,225.90	25,466	
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2017	18,625,154.58	.00	57,928.68-	141,732.65	17,537,214.97	1,030,010.93	94.45	0.00
ADJUSTMENT REFUNDS		.00	22,226.09-					
2016	718,707.60	.00	6,089.92-	17,291.82	305,688.40	406,929.28	42.90	435.12-
ADJUSTMENT REFUNDS		.00	4,586.10-					
2015	414,966.35	.00	281.19	10,594.19	117,667.44	297,580.10	28.34	443.01-
ADJUSTMENT REFUNDS		.00	570.33-					
2014	249,408.09	.00	408.65	3,640.82	56,996.85	192,819.89	22.82	409.42-
ADJUSTMENT REFUNDS		.00	104.20-					
2013	178,637.52	.00	194.76	1,313.18	36,763.85	142,068.43	20.56	251.53-
ADJUSTMENT REFUNDS		.00	136.65-					
2012	144,875.64	.00	14,103.83-	1,133.86	19,128.80	111,643.01	14.63	210.44-
2011	109,321.59	.00	261.76-	679.27	9,189.58	99,870.25	8.43	195.17-
2010	103,973.62	.00	199.74-	221.53	7,700.55	96,073.33	7.42	199.74-
2009	97,474.72	.00	141.78-	248.30	6,480.91	90,852.03	6.66	141.78-
2008	76,590.69	.00	0.00	334.72	3,869.96	72,720.73	5.05	0.00
2007	65,963.46	.00	0.00	120.18	1,660.01	64,303.45	2.52	0.00
2006	62,876.16	.00	0.00	159.40	2,404.47	60,471.69	3.82	0.00
2005	56,535.90	.00	0.00	110.35	3,031.59	53,504.31	5.36	0.00
2004	54,901.24	.00	5.74-	34.43	2,224.46	52,671.04	4.05	0.00
2003	44,173.45	.00	0.00	48.32	1,413.90	42,759.55	3.20	0.00
2002	37,558.06	.00	3.80-	0.00	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	.00	6.62-	12.03	1,125.69	26,996.07	4.00	0.00
2000	24,755.10	.00	3.40-	18.19	1,173.74	23,577.96	4.74	0.00
1999	19,416.10	.00	124.91-	0.00	518.35	18,772.84	2.69	0.00
1998	14,953.39	.00	122.52-	0.00	492.83	14,338.04	3.32	0.00
1997	14,389.00	.00	116.68-	19.46	413.34	13,858.98	2.90	0.00
1996	60,023.37	.00	0.00	4.68	1,318.94	58,704.43	2.20	0.00
****	21,202,784.01	.00	78,224.78-	177,717.38	18,117,772.58	3,006,786.65		2,286.21-
ADJUSTMENT REFUNDS		.00	27,623.37-					

07/03/2018 23:45:42 3015627
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2017 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 59
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	15,318,060.07	.00	151,280.35	355,196.25-	15,114,144.17	3,331.86	.00	.00	15,472,672.28
	I & S	.081900	2,212,218.52	.00	21,848.06	51,297.12-	2,182,769.46	.00	.00	.00	2,234,066.58
	TOTAL	.649000	17,530,278.59	.00	173,128.41	406,493.37-	17,296,913.63	3,331.86	.00	.00	17,706,738.86
2016	M & O	.582100	262,446.28	.00	62,214.06	3,639.96-	321,020.38	51,491.30	.00	.00	376,151.64
	I & S	.071900	32,416.86	.00	7,684.70	449.61-	39,651.95	.00	.00	.00	40,101.56
	TOTAL	.654000	294,863.14	.00	69,898.76	4,089.57-	360,672.33	51,491.30	.00	.00	416,253.20
2015	M & O	.582100	94,737.44	.00	32,677.57	640.95-	126,774.06	19,785.50	.00	.00	147,200.51
	I & S	.071900	11,701.95	.00	4,036.31	79.16-	15,659.10	.00	.00	.00	15,738.26
	TOTAL	.654000	106,439.39	.00	36,713.88	720.11-	142,433.16	19,785.50	.00	.00	162,938.77
2014	M & O	.608100	39,881.13	.00	18,594.52	.00	58,475.65	8,830.68	.00	.00	67,306.33
	I & S	.071900	4,715.58	.00	2,198.67	.00	6,914.25	.00	.00	.00	6,914.25
	TOTAL	.680000	44,596.71	.00	20,793.19	.00	65,389.90	8,830.68	.00	.00	74,220.58
2013	M & O	.605000	20,557.97	.00	11,387.96	.00	31,945.93	4,565.91	.00	.00	36,511.84
	I & S	.075000	2,548.54	.00	1,411.73	.00	3,960.27	.00	.00	.00	3,960.27
	TOTAL	.680000	23,106.51	.00	12,799.69	.00	35,906.20	4,565.91	.00	.00	40,472.11
2012	M & O	.602600	12,845.27	.00	8,588.07	.00	21,433.34	2,988.55	.00	.00	24,421.89
	I & S	.077400	1,649.93	.00	1,103.06	.00	2,752.99	.00	.00	.00	2,752.99
	TOTAL	.680000	14,495.20	.00	9,691.13	.00	24,186.33	2,988.55	.00	.00	27,174.88
2011	M & O	.602100	8,136.88	.00	6,208.13	.00	14,345.01	2,033.33	.00	.00	16,378.34
	I & S	.077900	1,052.70	.00	803.30	.00	1,856.00	.00	.00	.00	1,856.00
	TOTAL	.680000	9,189.58	.00	7,011.43	.00	16,201.01	2,033.33	.00	.00	18,234.34
2010	M & O	.601800	6,814.98	.00	5,547.97	.00	12,362.95	1,428.11	.00	.00	13,791.06
	I & S	.078200	885.57	.00	720.94	.00	1,606.51	.00	.00	.00	1,606.51
	TOTAL	.680000	7,700.55	.00	6,268.91	.00	13,969.46	1,428.11	.00	.00	15,397.57
2009	M & O	.601800	5,735.61	.00	4,941.22	.00	10,676.83	1,067.38	.00	.00	11,744.21
	I & S	.078200	745.30	.00	642.08	.00	1,387.38	.00	.00	.00	1,387.38
	TOTAL	.680000	6,480.91	.00	5,583.30	.00	12,064.21	1,067.38	.00	.00	13,131.59
2008	M & O	.602940	3,422.10	.00	3,600.03	.00	7,022.13	645.15	.00	.00	7,667.28
	I & S	.078910	447.86	.00	471.15	.00	919.01	.00	.00	.00	919.01
	TOTAL	.681850	3,869.96	.00	4,071.18	.00	7,941.14	645.15	.00	.00	8,586.29
2007	M & O	.596130	1,448.62	.00	1,849.50	.00	3,298.12	519.89	.00	.00	3,818.01
	I & S	.086990	211.39	.00	269.87	.00	481.26	.00	.00	.00	481.26
	TOTAL	.683120	1,660.01	.00	2,119.37	.00	3,779.38	519.89	.00	.00	4,299.27
2006	M & O	.593130	2,087.71	.00	2,833.52	.00	4,921.23	762.46	.00	.00	5,683.69
	I & S	.089990	316.76	.00	429.90	.00	746.66	.00	.00	.00	746.66
	TOTAL	.683120	2,404.47	.00	3,263.42	.00	5,667.89	762.46	.00	.00	6,430.35

07/03/2018 23:45:42 3015627
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2017 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 60
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	2,632.24	.00	3,677.50	.00	6,309.74	853.82	.00	.00	7,163.56
	I & S	.089990	399.35	.00	557.95	.00	957.30	.00	.00	.00	957.30
	TOTAL	.683120	3,031.59	.00	4,235.45	.00	7,267.04	853.82	.00	.00	8,120.86
2004	M & O	.601650	1,959.15	.00	3,052.25	.00	5,011.40	728.66	.00	.00	5,740.06
	I & S	.081470	265.31	.00	413.33	.00	678.64	.00	.00	.00	678.64
	TOTAL	.683120	2,224.46	.00	3,465.58	.00	5,690.04	728.66	.00	.00	6,418.70
2003	M & O	.596220	1,234.05	.00	2,020.86	.00	3,254.91	424.10	.00	.00	3,679.01
	I & S	.086900	179.85	.00	294.53	.00	474.38	.00	.00	.00	474.38
	TOTAL	.683120	1,413.90	.00	2,315.39	.00	3,729.29	424.10	.00	.00	4,153.39
2002	M & O	.590210	1,106.82	.00	1,973.95	.00	3,080.77	368.74	.00	.00	3,449.51
	I & S	.099790	187.13	.00	333.75	.00	520.88	.00	.00	.00	520.88
	TOTAL	.690000	1,293.95	.00	2,307.70	.00	3,601.65	368.74	.00	.00	3,970.39
2001	M & O	.564720	959.83	.00	1,765.33	.00	2,725.16	303.42	.00	.00	3,028.58
	I & S	.097590	165.86	.00	305.06	.00	470.92	.00	.00	.00	470.92
	TOTAL	.662310	1,125.69	.00	2,070.39	.00	3,196.08	303.42	.00	.00	3,499.50
2000	M & O	.533960	975.73	.00	1,985.58	.00	2,961.31	272.51	.00	.00	3,233.82
	I & S	.108350	198.01	.00	402.90	.00	600.91	.00	.00	.00	600.91
	TOTAL	.642310	1,173.74	.00	2,388.48	.00	3,562.22	272.51	.00	.00	3,834.73
1999	M & O	.529360	427.19	.00	888.97	.00	1,316.16	86.05	.00	.00	1,402.21
	I & S	.112950	91.16	.00	189.68	.00	280.84	.00	.00	.00	280.84
	TOTAL	.642310	518.35	.00	1,078.65	.00	1,597.00	86.05	.00	.00	1,683.05
1998	M & O	.505610	395.52	.00	915.62	.00	1,311.14	129.14	.00	.00	1,440.28
	I & S	.124390	97.31	.00	225.25	.00	322.56	.00	.00	.00	322.56
	TOTAL	.630000	492.83	.00	1,140.87	.00	1,633.70	129.14	.00	.00	1,762.84
1997	M & O	.524810	361.55	.00	889.76	.00	1,251.31	115.73	.00	.00	1,367.04
	I & S	.075190	51.79	.00	127.47	.00	179.26	.00	.00	.00	179.26
	TOTAL	.600000	413.34	.00	1,017.23	.00	1,430.57	115.73	.00	.00	1,546.30
1996	M & O	.516090	387.74	.00	970.74	.00	1,358.48	119.82	.00	.00	1,478.30
	I & S	.083910	63.05	.00	157.83	.00	220.88	.00	.00	.00	220.88
	TOTAL	.600000	450.79	.00	1,128.57	.00	1,579.36	119.82	.00	.00	1,699.18
1995	M & O	.510030	302.44	.00	813.95	.00	1,116.39	93.76	.00	.00	1,210.15
	I & S	.089970	53.35	.00	143.56	.00	196.91	.00	.00	.00	196.91
	TOTAL	.600000	355.79	.00	957.51	.00	1,313.30	93.76	.00	.00	1,407.06
1994	M & O	.471740	261.43	.00	750.35	.00	1,011.78	87.58	.00	.00	1,099.36
	I & S	.098260	54.47	.00	156.30	.00	210.77	.00	.00	.00	210.77
	TOTAL	.570000	315.90	.00	906.65	.00	1,222.55	87.58	.00	.00	1,310.13

07/03/2018 23:45:42 3015627
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2017 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 61
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1993	M & O	.465440	151.58	.00	455.92	.00	607.50	87.26	.00	.00	694.76
	I & S	.104560	34.05	.00	102.42	.00	136.47	.00	.00	.00	136.47
	TOTAL	.570000	185.63	.00	558.34	.00	743.97	87.26	.00	.00	831.23
1992	M & O	.447640	8.65	.00	20.60	.00	29.25	.00	.00	.00	29.25
	I & S	.112360	2.18	.00	5.17	.00	7.35	.00	.00	.00	7.35
	TOTAL	.560000	10.83	.00	25.77	.00	36.60	.00	.00	.00	36.60
ALL	M & O		15,787,337.98	.00	329,904.28	359,477.16-	15,757,765.10	101,120.71	.00	.00	16,218,362.97
ALL	I & S		2,270,753.83	.00	45,034.97	51,825.89-	2,263,962.91	.00	.00	.00	2,315,788.80
ALL	TOTAL		18,058,091.81	.00	374,939.25	411,303.05-	18,021,728.01	101,120.71	.00	.00	18,534,151.77
DLQ	M & O		469,277.91	.00	178,623.93	4,280.91-	643,620.93	97,788.85	.00	.00	745,690.69
DLQ	I & S		58,535.31	.00	23,186.91	528.77-	81,193.45	.00	.00	.00	81,722.22
DLQ	TOTAL		527,813.22	.00	201,810.84	4,809.68-	724,814.38	97,788.85	.00	.00	827,412.91
CURR	M & O		15,318,060.07	.00	151,280.35	355,196.25-	15,114,144.17	3,331.86	.00	.00	15,472,672.28
CURR	I & S		2,212,218.52	.00	21,848.06	51,297.12-	2,182,769.46	.00	.00	.00	2,234,066.58
CURR	TOTAL		17,530,278.59	.00	173,128.41	406,493.37-	17,296,913.63	3,331.86	.00	.00	17,706,738.86

07/03/2018 23:06:50 3015626
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2017 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

AG ROLLBACK ONLY PAGE: 9

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	6,061.05	.00	.00	.00	6,061.05	.00	.00	.00	6,061.05
	I & S	.081900	875.33	.00	.00	.00	875.33	.00	.00	.00	875.33
	TOTAL	.649000	6,936.38	.00	.00	.00	6,936.38	.00	.00	.00	6,936.38
2016	M & O	.582100	9,635.16	.00	.00	.00	9,635.16	.00	.00	.00	9,635.16
	I & S	.071900	1,190.10	.00	.00	.00	1,190.10	.00	.00	.00	1,190.10
	TOTAL	.654000	10,825.26	.00	.00	.00	10,825.26	.00	.00	.00	10,825.26
2015	M & O	.582100	9,993.66	.00	.00	.00	9,993.66	.00	.00	.00	9,993.66
	I & S	.071900	1,234.39	.00	.00	.00	1,234.39	.00	.00	.00	1,234.39
	TOTAL	.654000	11,228.05	.00	.00	.00	11,228.05	.00	.00	.00	11,228.05
2014	M & O	.608100	11,089.02	.00	.00	.00	11,089.02	.00	.00	.00	11,089.02
	I & S	.071900	1,311.12	.00	.00	.00	1,311.12	.00	.00	.00	1,311.12
	TOTAL	.680000	12,400.14	.00	.00	.00	12,400.14	.00	.00	.00	12,400.14
2013	M & O	.605000	12,151.01	.00	.00	.00	12,151.01	.00	.00	.00	12,151.01
	I & S	.075000	1,506.33	.00	.00	.00	1,506.33	.00	.00	.00	1,506.33
	TOTAL	.680000	13,657.34	.00	.00	.00	13,657.34	.00	.00	.00	13,657.34
2012	M & O	.602600	4,106.19	.00	.00	.00	4,106.19	.00	.00	.00	4,106.19
	I & S	.077400	527.41	.00	.00	.00	527.41	.00	.00	.00	527.41
	TOTAL	.680000	4,633.60	.00	.00	.00	4,633.60	.00	.00	.00	4,633.60
ALL	M & O		53,036.09	.00	.00	.00	53,036.09	.00	.00	.00	53,036.09
ALL	I & S		6,644.68	.00	.00	.00	6,644.68	.00	.00	.00	6,644.68
ALL	TOTAL		59,680.77	.00	.00	.00	59,680.77	.00	.00	.00	59,680.77
DLQ	M & O		46,975.04	.00	.00	.00	46,975.04	.00	.00	.00	46,975.04
DLQ	I & S		5,769.35	.00	.00	.00	5,769.35	.00	.00	.00	5,769.35
DLQ	TOTAL		52,744.39	.00	.00	.00	52,744.39	.00	.00	.00	52,744.39
CURR	M & O		6,061.05	.00	.00	.00	6,061.05	.00	.00	.00	6,061.05
CURR	I & S		875.33	.00	.00	.00	875.33	.00	.00	.00	875.33
CURR	TOTAL		6,936.38	.00	.00	.00	6,936.38	.00	.00	.00	6,936.38

07/03/2018 22:23:17 3015625
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2017 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 59
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	15,324,121.12	.00	151,280.35	355,196.25-	15,120,205.22	3,331.86	.00	.00	15,478,733.33
	I & S	.081900	2,213,093.85	.00	21,848.06	51,297.12-	2,183,644.79	.00	.00	.00	2,234,941.91
	TOTAL	.649000	17,537,214.97	.00	173,128.41	406,493.37-	17,303,850.01	3,331.86	.00	.00	17,713,675.24
2016	M & O	.582100	272,081.44	.00	62,214.06	3,639.96-	330,655.54	51,491.30	.00	.00	385,786.80
	I & S	.071900	33,606.96	.00	7,684.70	449.61-	40,842.05	.00	.00	.00	41,291.66
	TOTAL	.654000	305,688.40	.00	69,898.76	4,089.57-	371,497.59	51,491.30	.00	.00	427,078.46
2015	M & O	.582100	104,731.10	.00	32,677.57	640.95-	136,767.72	19,785.50	.00	.00	157,194.17
	I & S	.071900	12,936.34	.00	4,036.31	79.16-	16,893.49	.00	.00	.00	16,972.65
	TOTAL	.654000	117,667.44	.00	36,713.88	720.11-	153,661.21	19,785.50	.00	.00	174,166.82
2014	M & O	.608100	50,970.15	.00	18,594.52	.00	69,564.67	8,830.68	.00	.00	78,395.35
	I & S	.071900	6,026.70	.00	2,198.67	.00	8,225.37	.00	.00	.00	8,225.37
	TOTAL	.680000	56,996.85	.00	20,793.19	.00	77,790.04	8,830.68	.00	.00	86,620.72
2013	M & O	.605000	32,708.98	.00	11,387.96	.00	44,096.94	4,565.91	.00	.00	48,662.85
	I & S	.075000	4,054.87	.00	1,411.73	.00	5,466.60	.00	.00	.00	5,466.60
	TOTAL	.680000	36,763.85	.00	12,799.69	.00	49,563.54	4,565.91	.00	.00	54,129.45
2012	M & O	.602600	16,951.46	.00	8,588.07	.00	25,539.53	2,988.55	.00	.00	28,528.08
	I & S	.077400	2,177.34	.00	1,103.06	.00	3,280.40	.00	.00	.00	3,280.40
	TOTAL	.680000	19,128.80	.00	9,691.13	.00	28,819.93	2,988.55	.00	.00	31,808.48
2011	M & O	.602100	8,136.88	.00	6,208.13	.00	14,345.01	2,033.33	.00	.00	16,378.34
	I & S	.077900	1,052.70	.00	803.30	.00	1,856.00	.00	.00	.00	1,856.00
	TOTAL	.680000	9,189.58	.00	7,011.43	.00	16,201.01	2,033.33	.00	.00	18,234.34
2010	M & O	.601800	6,814.98	.00	5,547.97	.00	12,362.95	1,428.11	.00	.00	13,791.06
	I & S	.078200	885.57	.00	720.94	.00	1,606.51	.00	.00	.00	1,606.51
	TOTAL	.680000	7,700.55	.00	6,268.91	.00	13,969.46	1,428.11	.00	.00	15,397.57
2009	M & O	.601800	5,735.61	.00	4,941.22	.00	10,676.83	1,067.38	.00	.00	11,744.21
	I & S	.078200	745.30	.00	642.08	.00	1,387.38	.00	.00	.00	1,387.38
	TOTAL	.680000	6,480.91	.00	5,583.30	.00	12,064.21	1,067.38	.00	.00	13,131.59
2008	M & O	.602940	3,422.10	.00	3,600.03	.00	7,022.13	645.15	.00	.00	7,667.28
	I & S	.078910	447.86	.00	471.15	.00	919.01	.00	.00	.00	919.01
	TOTAL	.681850	3,869.96	.00	4,071.18	.00	7,941.14	645.15	.00	.00	8,586.29
2007	M & O	.596130	1,448.62	.00	1,849.50	.00	3,298.12	519.89	.00	.00	3,818.01
	I & S	.086990	211.39	.00	269.87	.00	481.26	.00	.00	.00	481.26
	TOTAL	.683120	1,660.01	.00	2,119.37	.00	3,779.38	519.89	.00	.00	4,299.27
2006	M & O	.593130	2,087.71	.00	2,833.52	.00	4,921.23	762.46	.00	.00	5,683.69
	I & S	.089990	316.76	.00	429.90	.00	746.66	.00	.00	.00	746.66
	TOTAL	.683120	2,404.47	.00	3,263.42	.00	5,667.89	762.46	.00	.00	6,430.35

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2017 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 60
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	2,632.24	.00	3,677.50	.00	6,309.74	853.82	.00	.00	7,163.56
	I & S	.089990	399.35	.00	557.95	.00	957.30	.00	.00	.00	957.30
	TOTAL	.683120	3,031.59	.00	4,235.45	.00	7,267.04	853.82	.00	.00	8,120.86
2004	M & O	.601650	1,959.15	.00	3,052.25	.00	5,011.40	728.66	.00	.00	5,740.06
	I & S	.081470	265.31	.00	413.33	.00	678.64	.00	.00	.00	678.64
	TOTAL	.683120	2,224.46	.00	3,465.58	.00	5,690.04	728.66	.00	.00	6,418.70
2003	M & O	.596220	1,234.05	.00	2,020.86	.00	3,254.91	424.10	.00	.00	3,679.01
	I & S	.086900	179.85	.00	294.53	.00	474.38	.00	.00	.00	474.38
	TOTAL	.683120	1,413.90	.00	2,315.39	.00	3,729.29	424.10	.00	.00	4,153.39
2002	M & O	.590210	1,106.82	.00	1,973.95	.00	3,080.77	368.74	.00	.00	3,449.51
	I & S	.099790	187.13	.00	333.75	.00	520.88	.00	.00	.00	520.88
	TOTAL	.690000	1,293.95	.00	2,307.70	.00	3,601.65	368.74	.00	.00	3,970.39
2001	M & O	.564720	959.83	.00	1,765.33	.00	2,725.16	303.42	.00	.00	3,028.58
	I & S	.097590	165.86	.00	305.06	.00	470.92	.00	.00	.00	470.92
	TOTAL	.662310	1,125.69	.00	2,070.39	.00	3,196.08	303.42	.00	.00	3,499.50
2000	M & O	.533960	975.73	.00	1,985.58	.00	2,961.31	272.51	.00	.00	3,233.82
	I & S	.108350	198.01	.00	402.90	.00	600.91	.00	.00	.00	600.91
	TOTAL	.642310	1,173.74	.00	2,388.48	.00	3,562.22	272.51	.00	.00	3,834.73
1999	M & O	.529360	427.19	.00	888.97	.00	1,316.16	86.05	.00	.00	1,402.21
	I & S	.112950	91.16	.00	189.68	.00	280.84	.00	.00	.00	280.84
	TOTAL	.642310	518.35	.00	1,078.65	.00	1,597.00	86.05	.00	.00	1,683.05
1998	M & O	.505610	395.52	.00	915.62	.00	1,311.14	129.14	.00	.00	1,440.28
	I & S	.124390	97.31	.00	225.25	.00	322.56	.00	.00	.00	322.56
	TOTAL	.630000	492.83	.00	1,140.87	.00	1,633.70	129.14	.00	.00	1,762.84
1997	M & O	.524810	361.55	.00	889.76	.00	1,251.31	115.73	.00	.00	1,367.04
	I & S	.075190	51.79	.00	127.47	.00	179.26	.00	.00	.00	179.26
	TOTAL	.600000	413.34	.00	1,017.23	.00	1,430.57	115.73	.00	.00	1,546.30
1996	M & O	.516090	387.74	.00	970.74	.00	1,358.48	119.82	.00	.00	1,478.30
	I & S	.083910	63.05	.00	157.83	.00	220.88	.00	.00	.00	220.88
	TOTAL	.600000	450.79	.00	1,128.57	.00	1,579.36	119.82	.00	.00	1,699.18
1995	M & O	.510030	302.44	.00	813.95	.00	1,116.39	93.76	.00	.00	1,210.15
	I & S	.089970	53.35	.00	143.56	.00	196.91	.00	.00	.00	196.91
	TOTAL	.600000	355.79	.00	957.51	.00	1,313.30	93.76	.00	.00	1,407.06
1994	M & O	.471740	261.43	.00	750.35	.00	1,011.78	87.58	.00	.00	1,099.36
	I & S	.098260	54.47	.00	156.30	.00	210.77	.00	.00	.00	210.77
	TOTAL	.570000	315.90	.00	906.65	.00	1,222.55	87.58	.00	.00	1,310.13

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2017 THRU 06/30/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 61
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1993	M & O	.465440	151.58	.00	455.92	.00	607.50	87.26	.00	.00	694.76
	I & S	.104560	34.05	.00	102.42	.00	136.47	.00	.00	.00	136.47
	TOTAL	.570000	185.63	.00	558.34	.00	743.97	87.26	.00	.00	831.23
1992	M & O	.447640	8.65	.00	20.60	.00	29.25	.00	.00	.00	29.25
	I & S	.112360	2.18	.00	5.17	.00	7.35	.00	.00	.00	7.35
	TOTAL	.560000	10.83	.00	25.77	.00	36.60	.00	.00	.00	36.60
ALL	M & O		15,840,374.07	.00	329,904.28	359,477.16-	15,810,801.19	101,120.71	.00	.00	16,271,399.06
ALL	I & S		2,277,398.51	.00	45,034.97	51,825.89-	2,270,607.59	.00	.00	.00	2,322,433.48
ALL	TOTAL		18,117,772.58	.00	374,939.25	411,303.05-	18,081,408.78	101,120.71	.00	.00	18,593,832.54
DLQ	M & O		516,252.95	.00	178,623.93	4,280.91-	690,595.97	97,788.85	.00	.00	792,665.73
DLQ	I & S		64,304.66	.00	23,186.91	528.77-	86,962.80	.00	.00	.00	87,491.57
DLQ	TOTAL		580,557.61	.00	201,810.84	4,809.68-	777,558.77	97,788.85	.00	.00	880,157.30
CURR	M & O		15,324,121.12	.00	151,280.35	355,196.25-	15,120,205.22	3,331.86	.00	.00	15,478,733.33
CURR	I & S		2,213,093.85	.00	21,848.06	51,297.12-	2,183,644.79	.00	.00	.00	2,234,941.91
CURR	TOTAL		17,537,214.97	.00	173,128.41	406,493.37-	17,303,850.01	3,331.86	.00	.00	17,713,675.24

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2017 TO 06/30/2018

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,560,289.52	25,464

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	18,625,154.58	64,865.06-	64,865.06-	17,530,278.59	17,530,278.59	1,030,010.93	94.45	0.00
2016	704,946.53	6,231.89-	6,231.89-	294,863.14	294,863.14	403,851.50	42.20	435.12-
2015	400,586.01	45.47-	45.47-	106,439.39	106,439.39	294,101.15	26.57	443.01-
2014	233,502.22	302.89	302.89	44,596.71	44,596.71	189,208.40	19.07	409.42-
2013	160,958.84	396.77	396.77	23,106.51	23,106.51	138,249.10	14.32	251.53-
2012	126,197.63	59.42-	59.42-	14,495.20	14,495.20	111,643.01	11.49	210.44-
2011	109,321.59	261.76-	261.76-	9,189.58	9,189.58	99,870.25	8.43	195.17-
2010	103,973.62	199.74-	199.74-	7,700.55	7,700.55	96,073.33	7.42	199.74-
2009	97,474.72	141.78-	141.78-	6,480.91	6,480.91	90,852.03	6.66	141.78-
2008	76,590.69	.00	0.00	3,869.96	3,869.96	72,720.73	5.05	0.00
2007	65,963.46	.00	0.00	1,660.01	1,660.01	64,303.45	2.52	0.00
2006	62,876.16	.00	0.00	2,404.47	2,404.47	60,471.69	3.82	0.00
2005	56,535.90	.00	0.00	3,031.59	3,031.59	53,504.31	5.36	0.00
2004	54,901.24	5.74-	5.74-	2,224.46	2,224.46	52,671.04	4.05	0.00
2003	44,173.45	.00	0.00	1,413.90	1,413.90	42,759.55	3.20	0.00
2002	37,558.06	3.80-	3.80-	1,293.95	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	6.62-	6.62-	1,125.69	1,125.69	26,996.07	4.00	0.00
2000	24,755.10	3.40-	3.40-	1,173.74	1,173.74	23,577.96	4.74	0.00
1999	19,416.10	124.91-	124.91-	518.35	518.35	18,772.84	2.69	0.00
1998	14,953.39	122.52-	122.52-	492.83	492.83	14,338.04	3.32	0.00
1997	14,389.00	116.68-	116.68-	413.34	413.34	13,858.98	2.90	0.00
1996	60,023.37	.00	0.00	1,318.94	1,318.94	58,704.43	2.20	0.00
****	21,122,380.04	71,489.13-	71,489.13-	18,058,091.81	18,058,091.81	2,992,799.10		2,286.21-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2017 TO 06/30/2018

AG ROLLBACK ONLY

PAGE: 13

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.649000	6,936.38	2
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2017	0.00	6,936.38	6,936.38	6,936.38	6,936.38	0.00		0.00
2016	13,761.07	141.97	141.97	10,825.26	10,825.26	3,077.78	77.86	0.00
2015	14,380.34	326.66	326.66	11,228.05	11,228.05	3,478.95	76.34	0.00
2014	15,905.87	105.76	105.76	12,400.14	12,400.14	3,611.49	77.44	0.00
2013	17,678.68	202.01-	202.01-	13,657.34	13,657.34	3,819.33	78.15	0.00
2012	18,678.01	14,044.41-	14,044.41-	4,633.60	4,633.60	0.00		0.00
2011	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	80,403.97	6,735.65-	6,735.65-	59,680.77	59,680.77	13,987.55		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2017 TO 06/30/2018

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,567,225.90	25,466

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	18,625,154.58	57,928.68-	57,928.68-	17,537,214.97	17,537,214.97	1,030,010.93	94.45	0.00
2016	718,707.60	6,089.92-	6,089.92-	305,688.40	305,688.40	406,929.28	42.90	435.12-
2015	414,966.35	281.19	281.19	117,667.44	117,667.44	297,580.10	28.34	443.01-
2014	249,408.09	408.65	408.65	56,996.85	56,996.85	192,819.89	22.82	409.42-
2013	178,637.52	194.76	194.76	36,763.85	36,763.85	142,068.43	20.56	251.53-
2012	144,875.64	14,103.83-	14,103.83-	19,128.80	19,128.80	111,643.01	14.63	210.44-
2011	109,321.59	261.76-	261.76-	9,189.58	9,189.58	99,870.25	8.43	195.17-
2010	103,973.62	199.74-	199.74-	7,700.55	7,700.55	96,073.33	7.42	199.74-
2009	97,474.72	141.78-	141.78-	6,480.91	6,480.91	90,852.03	6.66	141.78-
2008	76,590.69	.00	0.00	3,869.96	3,869.96	72,720.73	5.05	0.00
2007	65,963.46	.00	0.00	1,660.01	1,660.01	64,303.45	2.52	0.00
2006	62,876.16	.00	0.00	2,404.47	2,404.47	60,471.69	3.82	0.00
2005	56,535.90	.00	0.00	3,031.59	3,031.59	53,504.31	5.36	0.00
2004	54,901.24	5.74-	5.74-	2,224.46	2,224.46	52,671.04	4.05	0.00
2003	44,173.45	.00	0.00	1,413.90	1,413.90	42,759.55	3.20	0.00
2002	37,558.06	3.80-	3.80-	1,293.95	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	6.62-	6.62-	1,125.69	1,125.69	26,996.07	4.00	0.00
2000	24,755.10	3.40-	3.40-	1,173.74	1,173.74	23,577.96	4.74	0.00
1999	19,416.10	124.91-	124.91-	518.35	518.35	18,772.84	2.69	0.00
1998	14,953.39	122.52-	122.52-	492.83	492.83	14,338.04	3.32	0.00
1997	14,389.00	116.68-	116.68-	413.34	413.34	13,858.98	2.90	0.00
1996	60,023.37	.00	0.00	1,318.94	1,318.94	58,704.43	2.20	0.00
****	21,202,784.01	78,224.78-	78,224.78-	18,117,772.58	18,117,772.58	3,006,786.65		2,286.21-

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY

FROM: 06/01/2018 THRU 06/30/2018

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0032 CITY OF MISSION			568.64	86.91	82.73	12.81	0.00	4.99	646.38
BY COUNTY 108			568.64	86.91	82.73	12.81	0.00	4.99	646.38
DELQ FOR 0032 CITY OF MISSION			454.11	45.22	244.69	34.11	0.00	3.98	694.82
BY COUNTY 108			454.11	45.22	244.69	34.11	0.00	3.98	694.82
TOTAL FOR 0032 CITY OF MISSION			1,022.75	132.13	327.42	46.92	0.00	8.97	1,341.20
BY COUNTY 108			1,022.75	132.13	327.42	46.92	0.00	8.97	1,341.20
CURR FOR 0033 CITY OF PHARR			1,069.96	145.13	157.30	21.46	0.00	8.32	1,218.94
BY COUNTY 108			1,069.96	145.13	157.30	21.46	0.00	8.32	1,218.94
DELQ FOR 0033 CITY OF PHARR			216.57	29.34	67.67	9.47	0.00	1.94	282.30
BY COUNTY 108			216.57	29.34	67.67	9.47	0.00	1.94	282.30
TOTAL FOR 0033 CITY OF PHARR			1,286.53	174.47	224.97	30.93	0.00	10.26	1,501.24
BY COUNTY 108			1,286.53	174.47	224.97	30.93	0.00	10.26	1,501.24
CURR FOR 0034 CITY OF PENITAS			217.69	19.79	32.65	2.96	0.00	1.14	249.20
BY COUNTY 108			217.69	19.79	32.65	2.96	0.00	1.14	249.20
DELQ FOR 0034 CITY OF PENITAS			485.43	48.33	177.13	17.34	0.00	3.30	659.26
BY COUNTY 108			485.43	48.33	177.13	17.34	0.00	3.30	659.26
TOTAL FOR 0034 CITY OF PENITAS			703.12	68.12	209.78	20.30	0.00	4.44	908.46
BY COUNTY 108			703.12	68.12	209.78	20.30	0.00	4.44	908.46
CURR FOR 0035 CITY OF LA JOYA			108.12	29.73	16.22	4.46	0.00	1.71	122.63
BY COUNTY 108			108.12	29.73	16.22	4.46	0.00	1.71	122.63
DELQ FOR 0035 CITY OF LA JOYA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0035 CITY OF LA JOYA			108.12	29.73	16.22	4.46	0.00	1.71	122.63
BY COUNTY 108			108.12	29.73	16.22	4.46	0.00	1.71	122.63
CURR FOR 0036 CITY OF PROGRESO			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0036 CITY OF PROGRESO			41.21	4.93	25.97	2.99	0.00	0.40	66.78
BY COUNTY 108			41.21	4.93	25.97	2.99	0.00	0.40	66.78
TOTAL FOR 0036 CITY OF PROGRESO			41.21	4.93	25.97	2.99	0.00	0.40	66.78
BY COUNTY 108			41.21	4.93	25.97	2.99	0.00	0.40	66.78
CURR FOR 0037 CITY OF SAN JUAN			590.71	63.18	88.59	9.47	0.00	3.65	675.65
BY COUNTY 108			590.71	63.18	88.59	9.47	0.00	3.65	675.65
DELQ FOR 0037 CITY OF SAN JUAN			359.62	32.69	248.19	22.56	0.00	2.77	605.04
BY COUNTY 108			359.62	32.69	248.19	22.56	0.00	2.77	605.04
TOTAL FOR 0037 CITY OF SAN JUAN			950.33	95.87	336.78	32.03	0.00	6.42	1,280.69
BY COUNTY 108			950.33	95.87	336.78	32.03	0.00	6.42	1,280.69
CURR FOR 0039 CITY OF SULLIVAN			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0039 CITY OF SULLIVAN			16.15	1.47	9.50	0.86	0.00	0.12	25.53
BY COUNTY 108			16.15	1.47	9.50	0.86	0.00	0.12	25.53
TOTAL FOR 0039 CITY OF SULLIVAN			16.15	1.47	9.50	0.86	0.00	0.12	25.53
BY COUNTY 108			16.15	1.47	9.50	0.86	0.00	0.12	25.53



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.C.

DATE SUBMITTED: July 3, 2018

MEETING DATE: July 16, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: City Events of Interest.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 07/03/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: July 11, 2018

MEETING DATE: July 16, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Juan Guerra

Agenda Item: Approval of Minutes for July 2, 2018 Regular Called Meeting.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Minutes for meeting held on Monday, July 2, 2018.

Financial Consideration:

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Hilda Pedraza
City Management Office

Created/Initiated - 07/11/2018
Final Approval - 07/13/2018

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, JULY 2, 2018
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, July 2, 2018 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Ambrosio Hernandez
Comm. Ramiro Caballero
Comm. Roberto "Bobby" Carrillo
Comm. Daniel Chavez
Comm. Ricardo Medina

BOARD OF COMMISSIONERS ABSENT: Comm. Eleazar Guajardo
Comm. Mario Bracamontes

STAFF PRESENT: Juan G. Guerra, City Manager
Edward Wylie, Deputy City Manager
Hilda Pedraza, City Clerk
Omar Anzaldua, City Engineer
Karla Moya, Finance Director
Anali Alanis, HR Director
Rodolfo Martinez, Municipal Court Judge
Leonardo Perez, Fire Chief
Jose A. Luengo, Police Chief
Roland Gomez, Asst. Dev. Services Dir.
Ricardo Pedraza, Public Works Director
Jose Villescas, Public Utilities Director
Sergio Alanis, Parks & Rec. Director
Adolfo Garcia, Library Director
Rick Castro, I.T. Assistant Director
Luis Bazan, Bridge Director
Carolina Quintanilla, Purchasing
Daniel Ramirez, Communications Dir.

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BODY

Mayor Pro Tem Carrillo called the meeting to order at 4:00 p.m. Roll call established a quorum.

MINUTES: REGULAR CALLED MEETING
JULY 2, 2018

Comm. Medina **moved** to excuse the absent members. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

Mayor Hernandez arrived at this time being 4:01 p.m.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Juan G. Guerra, City Manager, led in the pledge of allegiance and Luis Bazan, Bridge Director, said the invocation.

ITEM 2. PUBLIC COMMENTS/PUBLIC HEARINGS

A) PUBLIC COMMENTS

Castro Rosaisela was not present.

Kenneth Fletcher, residing at 504 S. Diplomat, thanked the City Commission and first responders for their hard work during the recent flooding. Mr. Fletcher voiced his concern with 1000-watt halo light and sound coming from Costco. He also spoke about agenda item 6.A and stated he recently learned the disaster emergency grant was not federal monies. Mr. Fletcher stated public hearings required citizens input and suggested that public hearing items should not be under consent agenda. Lastly, he spoke about Precinct 2 Administration Complex stating there was no writing on the curb and first responders and the public endangered themselves, as they could not see it.

Amira Madrigal, residing at 1204 Grosbeak, spoke about the impact of early literacy support and went over quick tips on how to help. She stated that providing an incentive would allow children to develop a desire to read on their own. She further stated scaffolding allows the child to see how to perform and encouraged parents to read with their children for 10 minutes a day or 15 minutes every other day.

Jerry Saavedra, American Heart Association, voiced his concern with the smoking ordinance and went over the definition of retail cigar bars and some definition options. He asked the Commission to consider the current version of the smoking ordinance.

At this time, Mayor Hernandez stated they reached out to the organizations to inform them what the plans of the City were. He stated the City would fix the issues related to smoking and protecting the health of the residents was their number one priority.

B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

None.

ITEM 3. CITY MANAGER'S REPORTS

A) CITY ENGINEER'S REPORT

Juan G. Guerra, City Manager, introduced the item stated City Engineer was in the audience and questions could be entertained at this time. There were no questions.

B) CITY EVENTS OF INTEREST

Juan G. Guerra, City Manager, reported the Parks and Recreation Department would be having Movies at the Park on Saturday, July 7, 2018 at Jones Box Park. He stated movie to be shown would be Paddington 2 and would start at sunset.

Juan G. Guerra, City Manager, also reported the Parks and Recreation Department would be offering an Afterschool Activity Program starting fall of 2018. He mentioned the cost for program would be \$50.00 and would be from Monday thru Friday from 3:30 p.m. to 6:00 p.m. He also advised space was limited and registration began today, July 2, 2018.

Juan G. Guerra, City Manager, further reported the Pharr Economic Development Corporation and the Greater Pharr Chamber of Commerce would be hosting a Summer 2018 Social Media Series presented by Jessie Brands and AR3biz on Tuesday, July 10, 2018 at Pharr Memorial Library located at 121 E. Cherokee Ave. He stated the courses would be for anyone looking to begin or advance in social media skills, courses were complimentary, and would be offered in both English and Spanish.

ITEM 4. CONSENT AGENDA

A) APPROVAL OF MINUTES FOR JUNE 18, 2018 REGULAR CALLED MEETING (ADMINISTRATION)

B) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION ENTERING INTO AN AGREEMENT WITH TXDOT FOR STREET CLOSURES FOR THE 2ND ANNUAL PUBLIC SAFETY MEMORIAL 5K RUN/WALK ON SATURDAY, AUGUST 4, 2018 (PARKS)

C) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR REQUEST FOR PROPOSALS FOR CITY'S WATER RATE STUDY (FINANCE)

- D) **CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR REQUEST FOR PROPOSALS FOR CAPITAL LEASE FINANCING SERVICES FOR BRIDGE CAMERA SYSTEM (FINANCE)**
- E) **CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR REQUEST FOR PROPOSALS FOR PHARMACY BENEFIT MANAGEMENT (HR)**
- F) **CONSIDERATION AND ACTION ON DEVELOPMENT SERVICES CASES:**
1. **MELDEN & HUNT INC., REPRESENTING MARIA ELENA RAMIREZ LOPEZ, MARIA TERESA RAMIREZ LOPEZ AND MARIA EUGENIA RAMIREZ LOPEZ, REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 10 AC OF THE W352'-E660'-S1,237.5' OUT OF LOT 82, KELLY PHARR SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED WITHIN THE 1000 BLOCK OF EAST MINNESOTA ROAD. COZ#180540**
 2. **MELDEN & HUNT, INC., REPRESENTING PHARR ECONOMIC DEVELOPMENT CORPORATION II, REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO HIGH DENSITY MULTI-FAMILY DISTRICT (R-4). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 7.69 ACRE TRACT OF LAND OUT OF NORTH LATERAL F-2, AND 0.44 ACRE TRACT SOUTH OF THE NORTH LATERAL F-3, BLOCK "D" KELLY PHARR LETTERED BLOCKS, OR A PORTION OF LOTS 2 AND 3, BLOCK "D", LYING NORTH OF LATERAL "F" SUBDIVISION OF PORCTIONS 69 AND 70, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED 601 WEST POLK AVENUE. COZ#180534**
 3. **JOSE RUBEN MENDEZ, D/B/A 100% ANTOJITOS MEXICANOS, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C). THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 0.04 ACRE TRACT OF LAND OUT OF LOT 1, JACKSON RIDGE COURT PHASE 2 SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1201 SOUTH JACKSON ROAD, SUITE 9. CUP# 140525**

Juan G. Guerra, City Manager, introduced the item and recommended approval of the consent agenda.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2018-38 and Ordinance No.'s O-2018-25 and O-2018-26 are filed with the City Clerk's Office.

MINUTES: REGULAR CALLED MEETING
JULY 2, 2018

At this time, Mayor Hernandez, stated they would deviate and go into closed session. There was no objection.

ITEM 9. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

The time being 4:14 p.m., Mayor Hernandez stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

ITEM 10. RECONVENE

The time being 5:01 p.m., Mayor Hernandez stated the commission would be resuming the open meeting.

REGULAR AGENDA - OPEN SESSION

ITEM 5. ORDINANCES AND RESOLUTIONS

A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE NO. O-2018-19 (SMOKING ORDINANCE) (ADOPTION ON 1ST READING) (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo moved to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2018-27 is filed with the City Clerk's Office.

B) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE CREATING A TEMPORARY EXEMPTION FROM PERMIT FEES FOR THE PROPERTIES THAT WERE DAMAGED AS A RESULT FROM THE RECENT RAIN EVENTS (ADOPTION ON 1ST READING) (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and recommended approval.

MINUTES: REGULAR CALLED MEETING
JULY 2, 2018

Comm. Caballero **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2018-28 is filed with the City Clerk's Office.

C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION PROCLAIMING THE EXISTENCE OR THREATENED EXISTENCE OF A LOCAL EMERGENCY IN THE CITY OF PHARR (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2018-39 is filed with the City Clerk's Office.

ITEM 6. ADMINISTRATIVE

A) CONSIDERATION AND ACTION, IF ANY, RATIFYING EMERGENCY ACTION TAKEN ON ESTABLISHING A DISASTER EMERGENCY GRANT FUND WITH AFFORDABLE HOMES (GMCD)

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

B) CONSIDERATION AND ACTION, IF ANY, ON DEDUCTIVE CHANGE ORDER NUMBER 4 AND ACCEPTANCE OF THE SOUTH PHARR DEVELOPMENT & RESEARCH CENTER (PART A) AND EXHIBIT HALL (PART B) AS COMPLETE AND AUTHORIZATION TO RELEASE RETAINAGE IN THE AMOUNT OF \$180,662.75 (BID NUMBER 1617-01-528-0021) (ENGINEERING)

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

C) DISCUSSION AND POSSIBLE ACTION REGARDING REGIONAL DRAINAGE ISSUES AFFECTING THE CITY OF PHARR (ENGINEERING)

MINUTES: REGULAR CALLED MEETING
JULY 2, 2018

Juan G. Guerra, City Manager, introduced the item and stated no action was needed.

ITEM 7. CONTRACTS/AGREEMENTS

A) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO NEGOTIATE AND ENTER INTO AN AGREEMENT FOR CONSTRUCTION MANAGER SERVICES FOR THE PHARR INTERNATIONAL BRIDGE EXPANSION PROJECT (ADMINISTRATION)

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

B) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO AMEND THE AGREEMENT WITH THE CONSTRUCTION MANAGER AT RISK (CMAR) FOR VARIOUS PARKS AND FIRE STATION PROJECTS (ENGINEERING)

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve as recommended. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

C) CONSIDERATION AND ACTION, IF ANY, ON QUOTE AND AGREEMENT WITH LEIDOS FOR RELOCATION OF TWO VACIS GAMMA RAY SYSTEMS (BRIDGE)

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

D) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO NEGOTIATE AND ENTER INTO A CONTRACT WITH GARVER, LLC FOR PROFESSIONAL ENGINEERING SERVICES FOR THE EXPRESSWAY TANK REHABILITATION PROJECT (PROJECT #1718-60-582-S011-001) (ENGINEERING)

MINUTES: REGULAR CALLED MEETING
JULY 2, 2018

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

E) CONSIDERATION AND ACTION, IF ANY, ON CONTRACT WITH ZOOMGRANTS FOR CONSULTING SERVICES RELATED TO THE FIVE YEAR CONSOLIDATED PLAN (GMCD)

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

F) CONSIDERATION AND ACTION, IF ANY, ON PROPOSAL FROM FIRST SERVICE TECHNOLOGY THROUGH THE INTERLOCAL PURCHASING SYSTEM (TIPS) PURCHASING COOPERATIVE TO UPGRADE SURVEILLANCE SYSTEM AT THE PHARR INTERNATIONAL BRIDGE (BRIDGE)

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

G) CONSIDERATION AND ACTION, IF ANY, ON PROPOSAL FROM FORESIGHT GOLF, LLC FOR CONSULTING SERVICES FOR TIERRA DEL SOL MUNICIPAL GOLF COURSE OPERATIONS (PARKS)

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

ITEM 8. LEGAL

A) CONSULTATION WITH LEGAL ON EXTRA TERRITORIAL JURISDICTION (ETJ) ISSUES (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

MINUTES: REGULAR CALLED MEETING
JULY 2, 2018

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

ITEM 11. ADJOURNMENT

There being no other business to come before the board, Comm. Carrillo **moved** to adjourn. Comm. Chavez seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:05 p.m.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

ON THIS THE 2nd DAY OF JULY 2018 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Jose Luengo, Police Chief

DEPARTMENT: Police

DIRECTOR: Jose Luengo

Agenda Item: Consideration and action on request for street closures for the 2018 Pharr Night Out on Saturday, August 25, 2018 from 6:00PM to 10:00 PM.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Who: Pharr Police Department

What: Requesting road closure for the 2018 Pharr Night out.

Where: 100-200 W. Newcombe Av and 100-200 S. Aster St.

When: August 25, 2018 6:00 PM to 10:00 PM

Why: The closure is requested to ensure the safety of the attendees who will be on the

roadway enjoying festivities. The road closure will allow a safety zone where no vehicles may enter. Pharr Police department will post police units at both ends of the closed off area for public safety.

Financial Consideration: N/A

Staff Recommendation: I recommend approval.

Alternatives: The alternative is not to approve the road closure and host event at another location.

ROUTING:

Jose Luengo

Created/Initiated - 07/10/2018

Ricardo Pedraza
City Management Office

Approved - 07/13/2018
New -



All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.

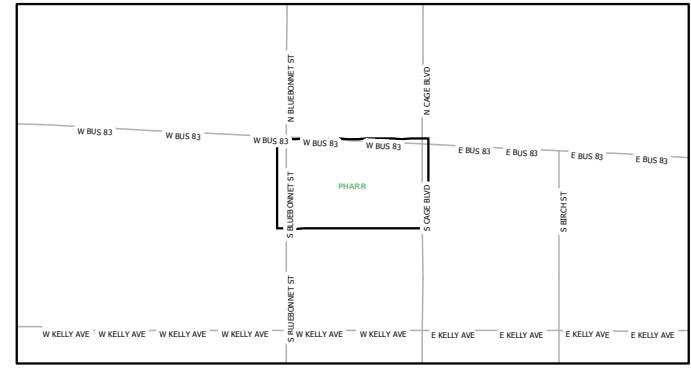
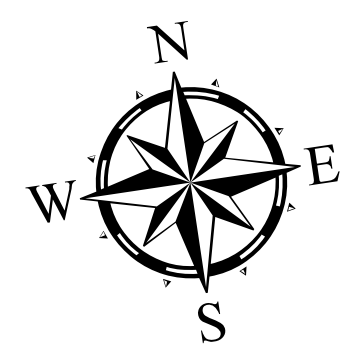
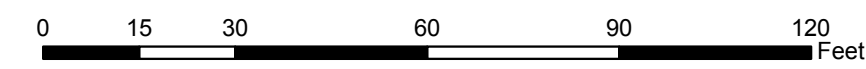
City of Pharr, Texas
Engineering Department
956-402-4221



Legend					
<all other values>	CITY HALL ON CALL	FOOD	NON PROFIT TABLES	TEEN SUICIDE PREVENTION	BARRICADES
20/25	ED. BOOTH	GAMES	PINWOOD DERBY	TXDOT PEDAL CARS	
BLEACHERS	FIRE	HOME DEPOT	RESTROOMS	Ticket Booths	
BUSINESS	FIRST AID	INCIDENT CONTROL	RIDES		
CHILD ID	FLAG	LAW ENFORCEMENT	STAGE		

City of Pharr Location Map

Scale: 1 inch = 30 feet





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.

DATE SUBMITTED: July 9, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action authorizing City Manager to advertise for bids for the Jackson Road Right Turn Lane and Center Median Project.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue:

This request is to advertise for bids for the construction a right turn lane and center median between Kelly Ave. and IH-2 Frontage Road.

Financial Consideration: Engineer's Opinion of Probable Cost \$200,000

Staff Recommendation: Staff recommends approval.

Alternatives: None

ROUTING:

Omar Anzaldua

Created/Initiated - 07/09/2018

Omar Anzaldua

Approved - 07/12/2018

Sandra Zamora

Approved - 07/12/2018

Karla Moya

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.D.

DATE SUBMITTED: July 9, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action authorizing City Manager to advertise for bids for the Thomas Rd. Left Turn Lane at Cage Blvd. and Jackson Rd. Project.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue:

This request is to advertise for bids for the widening of the Thomas Rd. intersection at Cage Blvd. and Jackson Rd. to add a left turn lane

Financial Consideration: Engineer's Opinion of Probable Cost \$240,000

Staff Recommendation: Staff recommends approval.

Alternatives: None

ROUTING:

Omar Anzaldua

Created/Initiated - 07/09/2018

Omar Anzaldua

Approved - 07/12/2018

Sandra Zamora

Approved - 07/12/2018

Karla Moya

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.E.

DATE SUBMITTED: July 6, 2018

MEETING DATE: July 16, 2018

FROM: Diana Martinez, Administrative Assistant

DEPARTMENT: Public Utilities

DIRECTOR:

Agenda Item: Consideration and action authorizing City Manager to purchase a CCTV Pipe Inspection Camera Unit for Wastewater Division from Trio Vision LLC through the HGACBuy Cooperative (Project #1718-60-583-P17-004).

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Staff seeking approval to purchase CCTV Pipe Inspection Camera Unit for Wastewater. This equipment is to be used for the Wastewater Manhole. Wastewater main cleaning, & Televising maintenance project for a purchase of \$53,794.00.

Financial Consideration: Budgeted this monies will be from the Capital Outlay \$53,794.00

Staff Recommendation: Staff recommends approval to purchase a CCTV Pipe Inspection Camera Unit from Trio Vision LLC through the HGACBuy Cooperative for a total amount of \$53,794.00.

Alternatives:

ROUTING:

Diana Martinez

Created/Initiated - 07/06/2018

Jose Villescas

Approved - 07/13/2018

Patricia Rigney

Approved - 07/13/2018

Sandra Zamora

Approved - 07/13/2018

Karla Moya

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018



CONTRACT PRICING WORKSHEET

For Standard Equipment Purchases

**Contract
No.:**

SC01-18

Date
Prepared:

6/13/2018

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	City of Pharr Texas	Contractor:	Trio Vision LLC
Contact Person:	Jose A. Villescasc	Prepared By:	Robert Studdard
Phone:	956-402-4300	Phone:	770 435 8991
Fax:		Fax:	770 435 0402
Email:	jose.villescas@pharr-tx.gov	Email:	robertstuddard@trio-vision.com

Product Code:	E011C	Description:	CCTV Pipe Inspection Equipment
---------------	-------	--------------	--------------------------------

A. Product Item Base Unit Price Per Contractor's H-GAC Contract:

49144

B. Published Options - Itemize below - Attach additional sheet if necessary - Include Option Code in description if applicable
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
AssetDMS PACP Certified Software (Product Code H003)	7500		
		Subtotal From Additional Sheet(s):	
Tool box w/Allen Wrench set, Flat Head Screw Driver			Subtotal B: 7500

C. Unpublished Options - Itemize below - Attach additional sheet if necessary
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Carbide Wheels for 6" (set of 4)	800		
Carbide Wheels for 8" (set of 4)	850		
		Subtotal From Additional Sheet(s):	
		Subtotal C:	1650

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is:

3%

D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	58294	=	Subtotal D:	58294
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E. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges	
--	--

[illegible]

Delivery Date:

F. Total Purchase Price (D+E):

53794



Pharr

Public Utilities



Jose A. Villescas
Public Utilities Director

PROJECT #1718-60-583-P017-004 CCTV PIPE INSPECTION CAMERA UNIT FOR WASTEWATER DIVISION (H-GAC)

BIDDERS				★ Trio Vision LLC (HGAC Buy)		Kinloch Equipment		GPM Equipment Solitions	
ITEM	DESCRIPTION	UOM	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Product Item Base Unit Price Per Contractor's H-GAC Contract	EACH	1	\$49,144.00	\$49,144.00	\$114,862.00	\$114,862.00	\$209,010.00	\$209,010.00
2	Asset DMS PACP Certified Software (Product Code H003)	EACH	1	\$7,500.00	\$7,500.00		\$0.00		\$0.00
3	Carbide Wheels for 6" (set of 4)	EACH	1	\$800.00	\$800.00		\$0.00		\$0.00
4	Carbide Wheels for 8" (set of 4)	EACH	1	\$850.00	\$850.00		\$0.00		\$0.00
5	Software Discount	EACH	1	-\$5,000.00	-\$5,000.00		\$0.00		\$0.00
6	Delivery	EACH	1	\$500.00	\$500.00		\$0.00		\$0.00
TOTAL				★	\$53,794.00	\$114,862.00		\$209,010.00	



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.F.

DATE SUBMITTED: July 6, 2018

MEETING DATE: July 16, 2018

FROM: Diana Martinez, Administrative Assistant

DEPARTMENT: Public Utilities

DIRECTOR:

Agenda Item: Consideration and action authorizing City Manager to purchase a Backhoe Loader for Wastewater Division from Doggett Heavy Machinery Service through the BuyBoard Cooperative (Project #1718-60-583-P18-001).

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Staff seeks approval to purchase a Backhoe Loader from Doggett Heavy Machinery Service from San Juan, TX, utilizing the BuyBoard Cooperative Contract #515-16 for a purchase amount of \$96,054.20.

Financial Consideration: Budgeted \$98,600

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Diana Martinez

Created/Initiated - 07/06/2018

Jose Villegas

Approved - 07/13/2018

Patricia Rigney

Approved - 07/13/2018

Sandra Zamora

Approved - 07/13/2018

Karla Moya

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018

DOGGETT

7-6-2018

City of Pharr
Pharr, Tx

We are pleased to quote the following for your consideration:

1 - John Deere 410L Backhoe Loader
John Deere Powertech Plus 4.5L Final Tier 4 Engine 113 Hp
2 Wheel Drive
Cab / Air
Extended Stick
Mechanical Controls
Ride Control
18" Digging Bucket
1.5 Cu Yd Loader Bucket
JD Link GPS Free for 5 years

Sales Price:	\$ 162,025.00
Buyboard Discount: -43% Contract # 515-16	\$ - 69,670.80
Price	\$ 92,354.20
Factory Freight	\$ 2,200.00
Pre-Delivery Inspection	\$ 1,500.00
Sales Price	\$ 96,054.20

Thank you for the opportunity to quote John Deere machinery.

Sincerely,



Andy Ramos
Territory Sales Manager



JOHN DEERE

*Delivered -
Early Sept*



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.G.

DATE SUBMITTED: July 11, 2018

MEETING DATE: July 16, 2018

FROM: Carolina Quintanilla

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action on actions taken on Various Construction Material Testing (CMT) Services.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Approval of various Professional Services Contracts related to Construction Material Testing (CMT) Services as listed on Exhibit "A",

Financial Consideration:

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Carolina Quintanilla

Created/Initiated - 07/11/2018

Omar Anzaldua

Approved - 07/12/2018

Patricia Rigney

Approved - 07/12/2018

Sandra Zamora

Approved - 07/12/2018

Karla Moya

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018

Exhibit "A"
Professional Services Contracts
Construction Material Testing Services

Consultant Name	Project Name	Contract Amount	Project No.
Terracon	CMT for Eldora Elevated Storage Tank	\$19,280.00	1617-61-587-IPQ016-001
Terracon	CMT for West Ridge Estates Subdivision	\$16,399.00	1718-61-530-IPQ018-001
Terracon	CMT for Dr. William Long Elementary Park Expansion	\$23,550.00	1718-40-510-IPQ017-001
Terracon	Asbestos Abatement Report for Pepe Salinas Civic Center	\$15,950.00	1718-39-510-IPQ024-001
Raba-Kistner Consultants, Inc.	CMT for Allen & William Arnold Elementary Park Improvements	\$27,742.50	1718-40-510-IPQ019-001
Raba-Kistner Consultants, Inc.	CMT for Single Machine Repaving Project Year 3	\$21,942.00	1718-40-510-IPQ023-001
Millenium Engineers Group, Inc.	CMT for Altezza Subdivision	\$9,877.45	1718-01-004-IPQ020-001
Millenium Engineers Group, Inc.	CMT for Fire Station #4	\$27,062.20	1718-40-510-IPQ022-001
Millenium Engineers Group, Inc.	CMT for Maria Elise Estates Subdivision	\$14,873.93	1718-01-004-IPQ021-001
		\$176,677.08	



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.H.

DATE SUBMITTED: July 12, 2018

MEETING DATE: July 16, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action on Development Services Cases:

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 07/12/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.H.1.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: George Rodriguez has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I). The property is legally described as being the W40'-E113'-S145' out of Lot 116, Kelly Pharr Tract, Pharr, Hidalgo County, Texas. The property's physical address is 317 East Eldora Road. **CUP#180641**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: George Rodriguez has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I). **CUP#180641**

Financial Consideration: N/A

Staff Recommendation: Development Services is recommending approval of the request for Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I) subject to the listed conditions.

Planning and Zoning Commission carried the motion unanimously to approve the request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I) subject to staff's recommendations.

Alternatives: N/A

ROUTING:

Angie Resio
Roland Gomez
City Management Office

Created/Initiated - 07/10/2018
Approved - 07/11/2018
Final Approval - 07/13/2018



MEMORANDUM

DATE: MONDAY, JULY 16, 2018

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DEVELOPMENT SERVICES DIRECTOR

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW AN OVERSIZED STORAGE UNIT (LARGER THAN 120 SQUARE FEET) FILE NO. CUP#180641

GENERAL INFORMATION:

APPLICANT: George Rodriguez has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I).

LEGAL DESCRIPTION: The property is legally described as being the W40'-E113'-S145' out of Lot 116, Kelly Pharr Tract, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 317 East Eldora Road.

ZONING: The property is currently zoned Limited Industrial District (L-I). The surrounding area is zoned Limited Industrial District (L-I) to the north and west, Single Family Residential District (R-1) to the east and Agricultural and/or Open Space District (A-O) to the south. This area is generally designated for industrial use in the Land Use Plan.

COMMENTS:	FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
	CODE COMPLIANCE DIVISION:	Recommends approval of the Conditional Use Permit

PLANNING DIVISION:

Recommends approval of the Conditional Use Permit.

NOTIFICATION OF PUBLIC:

Thirteen (13) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received one call in opposition of the item.

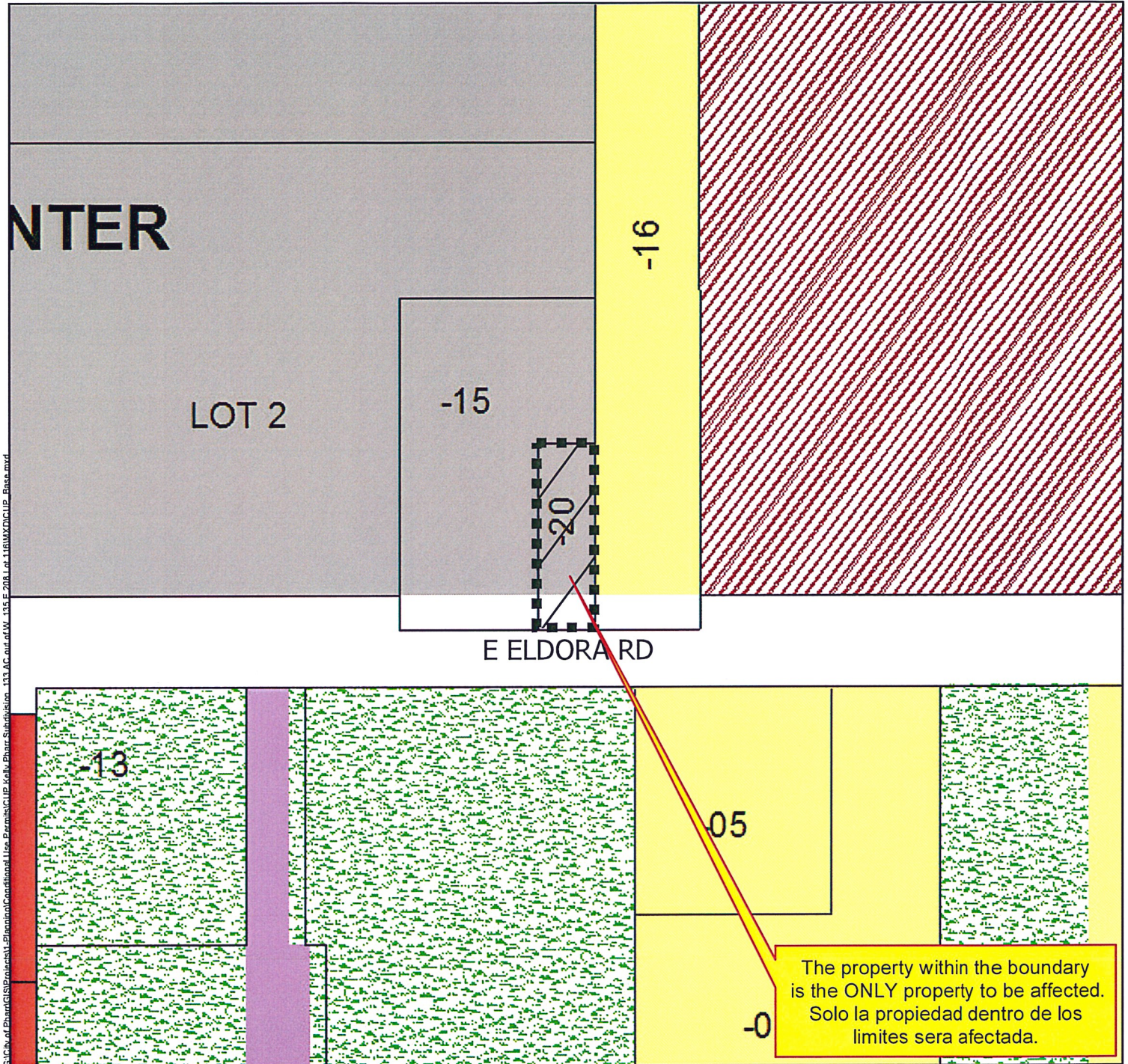
DEVELOPMENT SERVICES RECOMMENDATION:

Development Services is recommending approval of the request for Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I) subject to the following conditions:

1. This permit shall be for the Life-of-the Use and issued to the current owner only;
2. The accessory use structure shall not have a separate electrical service;
3. No living amenities shall be installed in unit;
4. Applicant shall comply with all City of Pharr Ordinances and codes, any violation will terminate this Conditional Use Permit;
5. Applicant must acquire a building permit before start of construction;
6. Any request to revise, alter or amend the conditions or requirements shall require the applicant to apply for a new Conditional Use Permit;
7. The following shall be considered as grounds for the revocation of the Conditional Use Permit:
 - Any change in use or change in extent of use, area or location.
 - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.
 - Conditional Use Permits that have been revoked may not be applied for again until a period of one year has lapsed from the date of revocation.

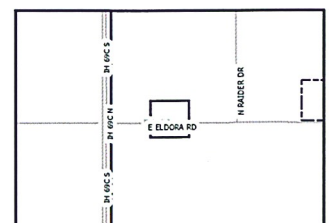
PLANNING & ZONING COMMISSION:

Planning and Zoning Commission carried the motion unanimously to approve the request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Limited Industrial District (L-I) subject to staff's recommendations.

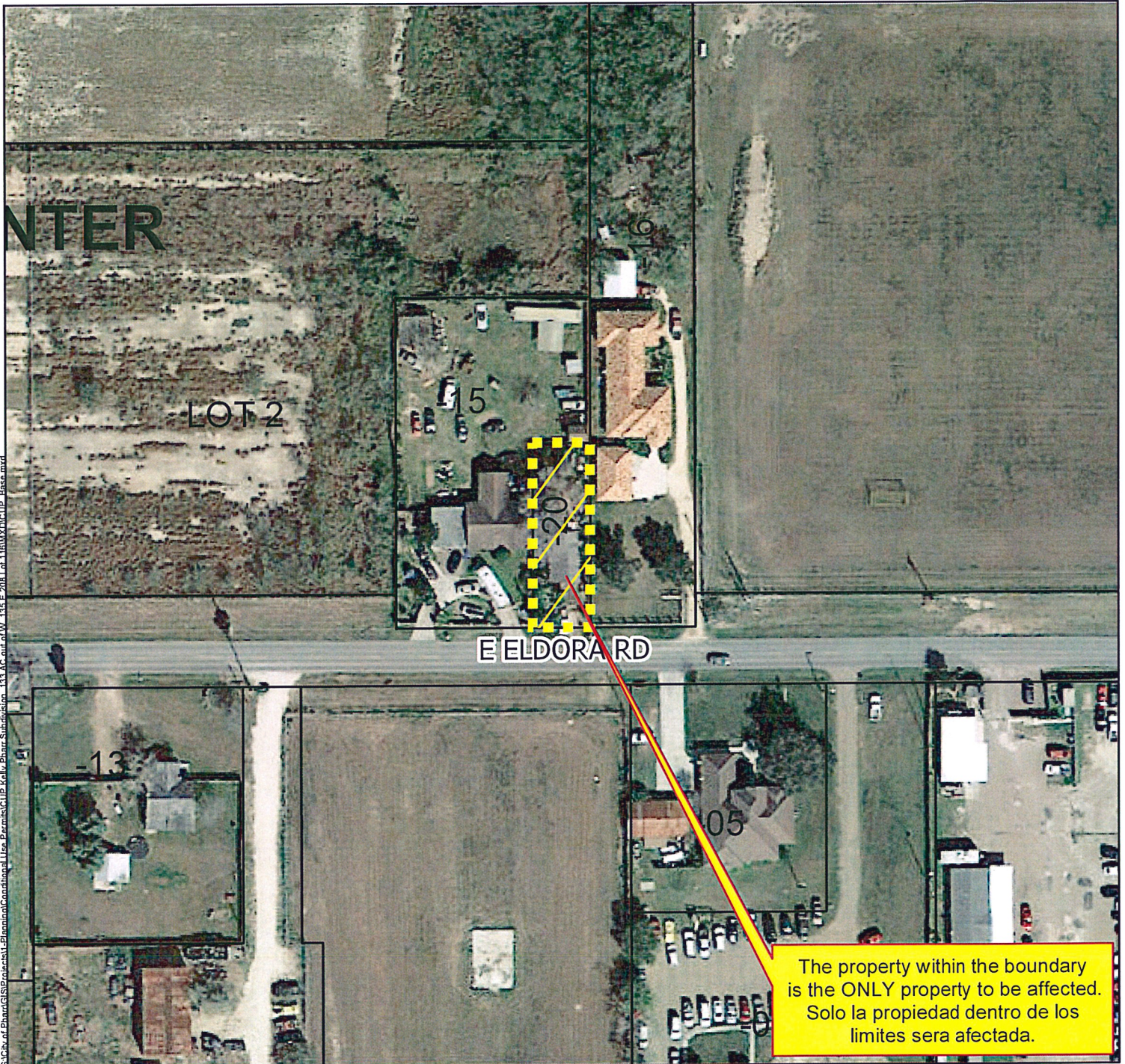


- | | | | |
|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.



Proposed Conditional Use Permit
 Kelly Pharr Subdivision .133 AC
 out of W. 135 E 208 Lot 116
 George Rodriguez



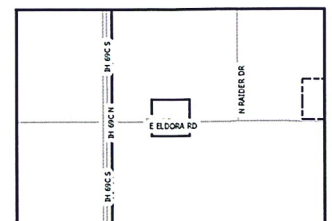
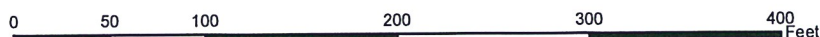
The property within the boundary
 is the ONLY property to be affected.
 Solo la propiedad dentro de los
 limites sera afectada.

- | | | | |
|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

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 to verification by field survey or by the agency
 responsible for maintaining the information.
 This map is intended for general information only.

City of Pharr, Texas
 Engineering Department
 956.402.4242

Scale: 1 inch = 100 feet



BOUNDARY AND IMPROVEMENT SURVEY

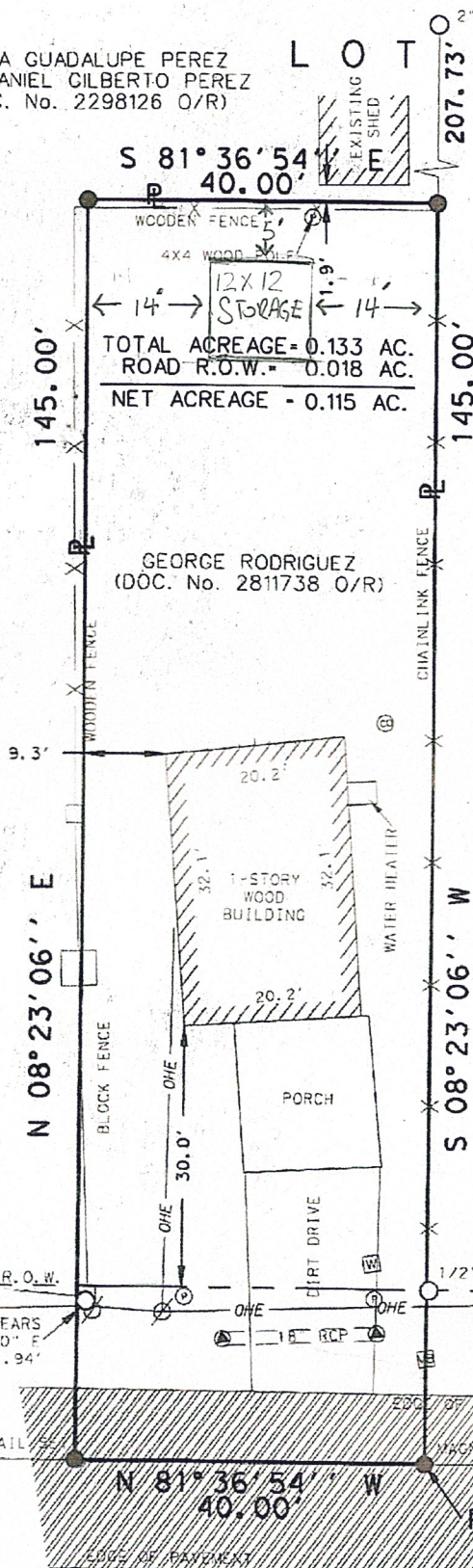
BEING A 0.133 ACRE TRACT OF LAND OUT OF LOT 116,
KELLY PHARR SUBDIVISION,
AS DESCRIBED IN VOLUME 3, PAGE 133, OF THE DEED
RECORDS, HIDALGO COUNTY, TEXAS.



SCALE: 1"=20'

MARIA GUADALUPE PEREZ
AND DANIEL CILBERTO PEREZ
(DOC. No. 2298126 O/R)

LOT 116



LEGEND:

FND 1/2" IRON PIN
UNLESS OTHERWISE NOTED

SET # 5 24" IRON ROD
WITH PLASTIC CAP
STAMPED "ROWSS PROP. COR."

FENCE

BLOCK FENCE

ELECTRIC POWER POLE

RCP

WATER METER

POST

CLEAN OUT

MAIL BOX

OVERHEAD ELECTRIC

ROGELIO R. TORRES
AND WIFE VANESSA TORRES
(DOC. No. 2328834 O/R)



P.O.C.
S.E. COR.
LOT 116

ELDORA ROAD (40' R.O.W.)

STATE OF TEXAS
COUNTY OF HIDALGO





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.H.2.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Edinburg RAM, LLC, dba Khan's Grill, has filed with the Planning and Zoning Commission a request for Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot 6A, Jackson Ridge Court Subdivision Phase III – Amended Plat, Pharr, Hidalgo County, Texas. The property's physical address is 1005 South Jackson Road. **CUP#180644**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Edinburg RAM, LLC, dba Khan's Grill, has filed with the Planning and Zoning Commission a request for Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). **CUP#180644**

Financial Consideration: N/A

Staff Recommendation: Development Services is recommending approval the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) to applicant and site being in compliance with all City Ordinances and City Department requirements.

Planning and Zoning Commission carried the motion unanimously to approve the request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to staff's recommendations.

Alternatives: N/A

ROUTING:

Angie Resio

Roland Gomez

City Management Office

Created/Initiated - 07/10/2018

Approved - 07/11/2018

Final Approval - 07/13/2018



MEMORANDUM

DATE: MONDAY, JULY 16, 2018

TO: MAYOR AND CITY COMMISSION

THROUGH: JUAN GUERRA, CITY MANAGER

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

SUBJECT: CONDITIONAL USE PERMIT & LATE HOURS PERMIT FOR ABC – FILE NO. CUP#180644 (KHAN'S GRILL)
--

GENERAL INFORMATION:

APPLICANT: Edinburg RAM, LLC, dba Khan's Grill, has filed with the Planning and Zoning Commission a request for Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being Lot 6A, Jackson Ridge Court Subdivision Phase III – Amended Plat, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 1005 South Jackson Road.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the north, south and east, and City of Pharr limits lie to the west. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:	POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
------------------	----------------------	--

FIRE DEPARTMENT:	Inspection is pending for the Conditional Use Permit.
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**CODE COMPLIANCE
DIVISION:**

Inspection is pending for
the Conditional Use Permit.

HEALTH DIVISION:

Inspection is pending for
the Conditional Use Permit.

PLANNING DIVISION:

Recommends approval of
the Conditional Use Permit.

**NOTIFICATION
OF PUBLIC:**

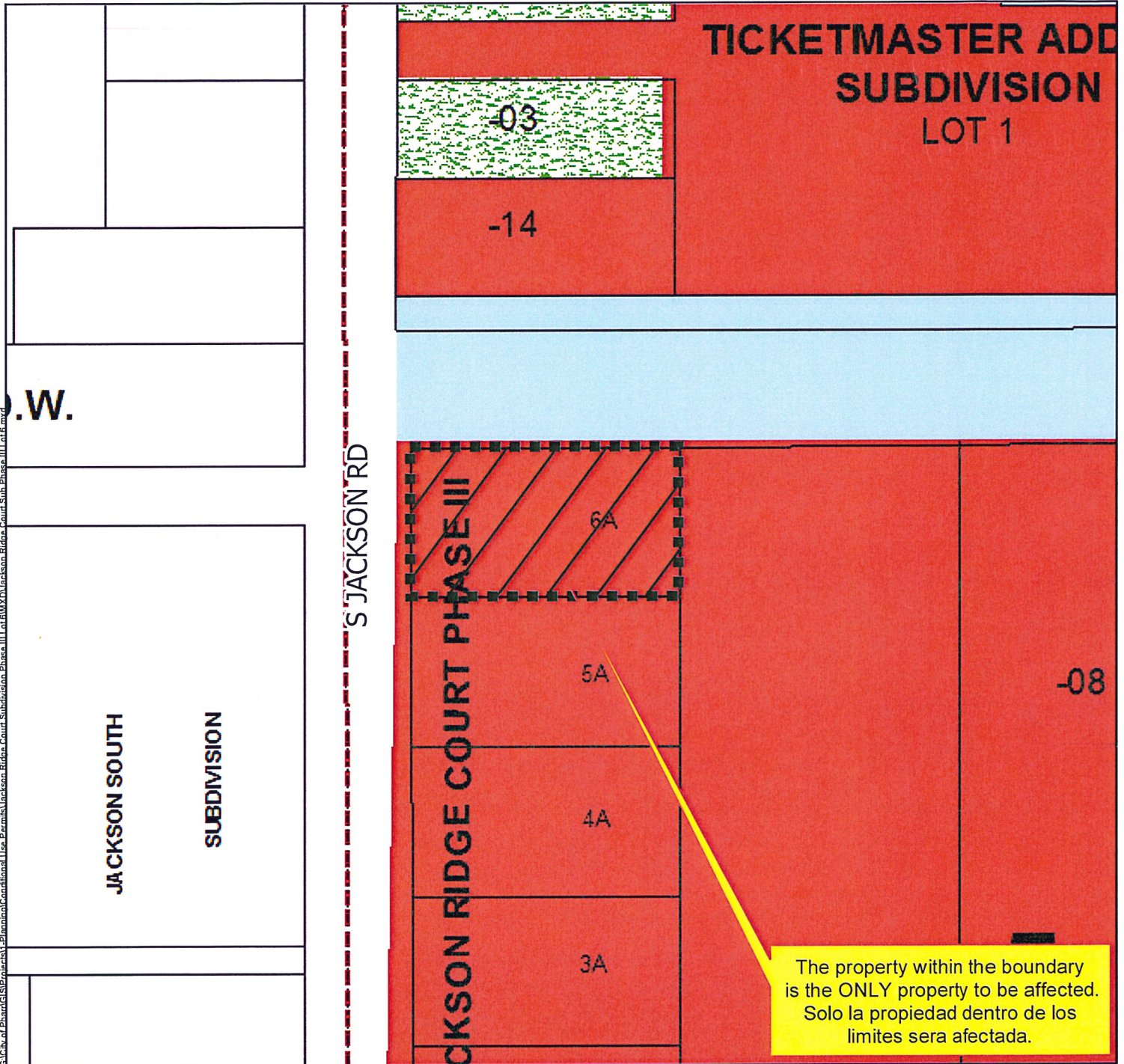
Ten (10) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

Development Services is recommending approval the Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) to applicant and site being in compliance with all City Ordinances and City Department requirements.

**PLANNING & ZONING
COMMISSION:**

Planning and Zoning Commission carried the motion unanimously to approve the request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to staff's recommendations.



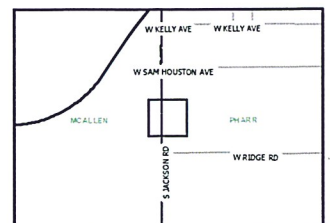
- Agricultural Open Space
- Single Family
- Single Family Small Lot
- Two Family
- Medium Density Multi-Family
- High Density Multi-Family
- Mobile Home

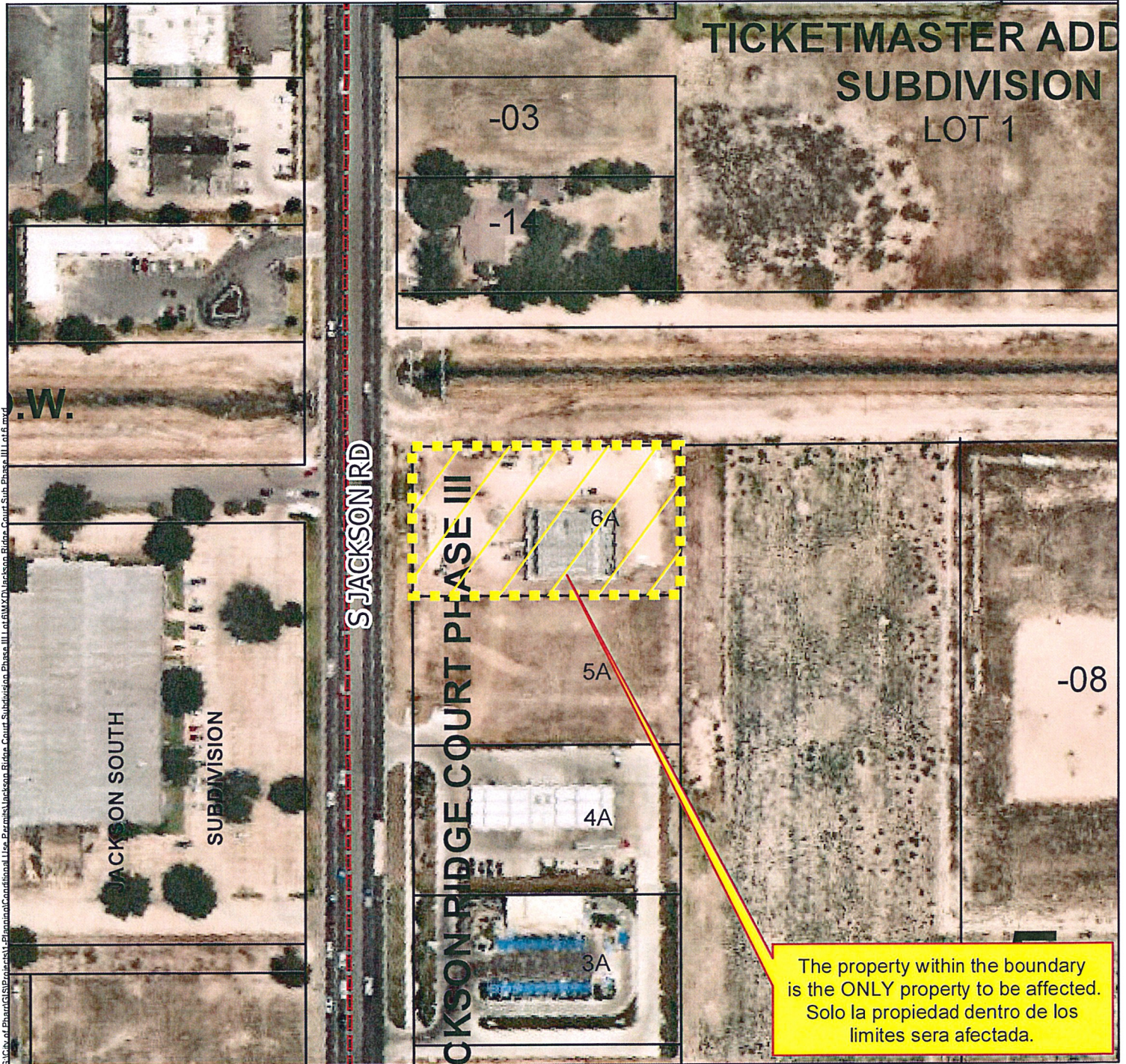
- Townhouse
- HUD Code
- Rail Road R.O.W.
- Government Owned
- General Business
- Business District
- Drainage Easement

- Heavy Commercial
- Heavy Industrial
- Limited Industrial
- Neighborhood Commercial
- Office Professional
- PSJA ISD
- Hidalgo ISD

- Valley View ISD
- Planned Unit Development

All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.





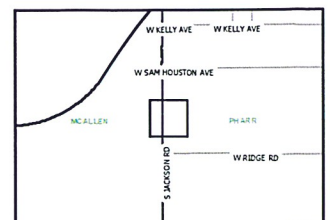
- Agricultural Open Space
- Single Family
- Single Family Small Lot
- Two Family
- Medium Density Multi-Family
- High Density Multi-Family
- Mobile Home

- Townhouse
- HUD Code
- Rail Road R.O.W.
- Government Owned
- General Business
- Business District
- Drainage Easement

- Heavy Commercial
- Heavy Industrial
- Limited Industrial
- Neighborhood Commercial
- Office Professional
- PSJA ISD
- Hidalgo ISD

- Valley View ISD
- Planned Unit Development

All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.



EQUIPMENT SCHEDULE	
ID#	DESCRIPTION
1	40" X 24" SINK
2	40" X 24" SINK
3	40" X 24" SINK
4	40" X 24" SINK
5	40" X 24" SINK
6	40" X 24" SINK
7	40" X 24" SINK
8	40" X 24" SINK
9	40" X 24" SINK
10	40" X 24" SINK
11	40" X 24" SINK
12	40" X 24" SINK
13	40" X 24" SINK
14	40" X 24" SINK
15	40" X 24" SINK
16	40" X 24" SINK
17	40" X 24" SINK
18	40" X 24" SINK
19	40" X 24" SINK
20	40" X 24" SINK
21	40" X 24" SINK
22	40" X 24" SINK
23	40" X 24" SINK
24	40" X 24" SINK
25	40" X 24" SINK
26	40" X 24" SINK
27	40" X 24" SINK

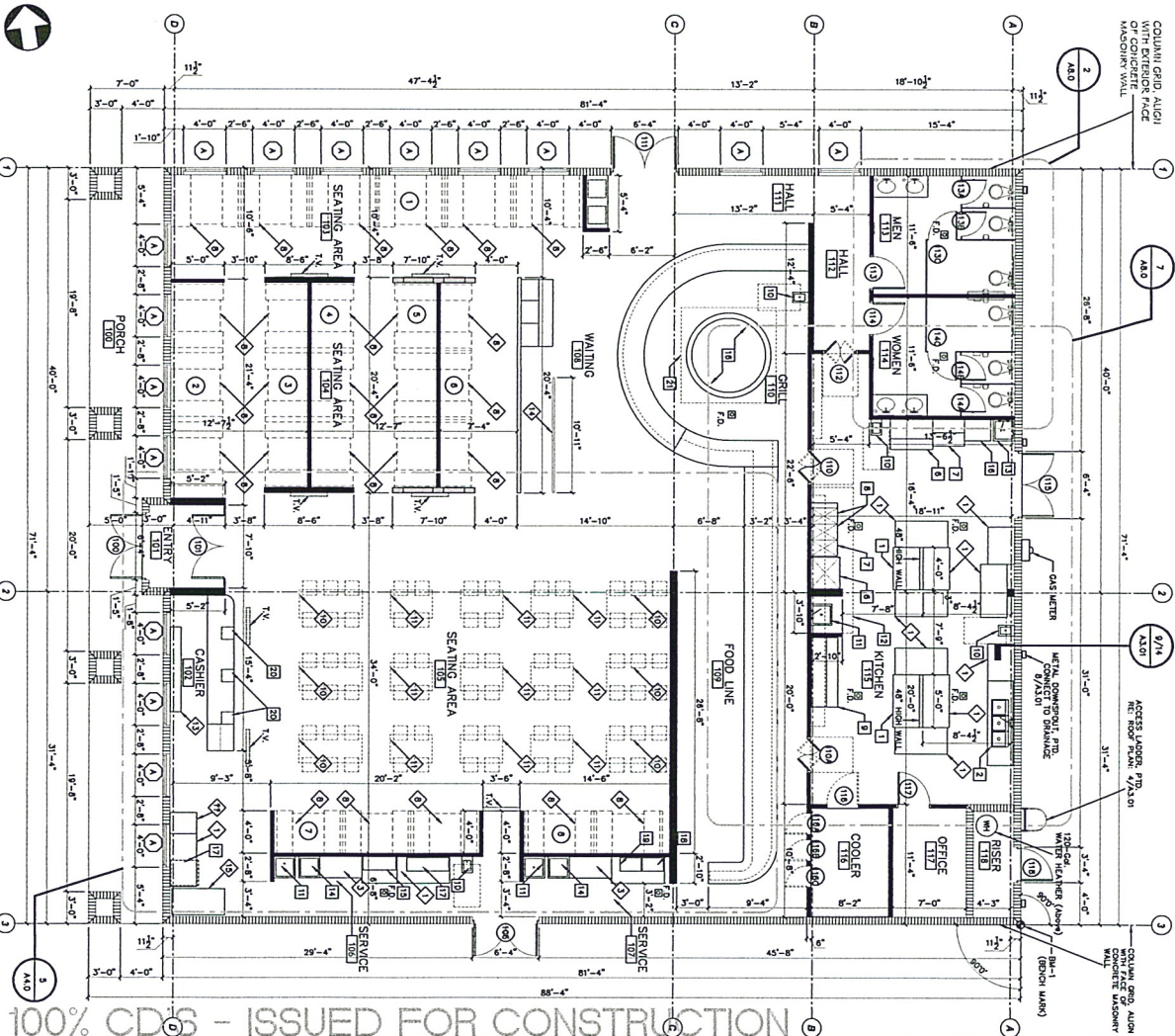
14 EQUIPMENT SCHEDULE

TABLES & SHELVES	
ID#	DESCRIPTION
1	40" X 24" SINK
2	40" X 24" SINK
3	40" X 24" SINK
4	40" X 24" SINK
5	40" X 24" SINK
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16	40" X 24" SINK
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21	40" X 24" SINK
22	40" X 24" SINK
23	40" X 24" SINK
24	40" X 24" SINK
25	40" X 24" SINK
26	40" X 24" SINK
27	40" X 24" SINK

9 TABLES & SHELVING

- GENERAL NOTES:
- 1) INTERIOR WALLS TO BE 8" CMU WITH 2" POLYSTYRENE FOAM INSULATION.
 - 2) BASE OF WALLS TO BE 8" CMU, INTERIOR WITH SLAB ON GRADE, EXTERIOR WITH 1" FLEXING GRANITE AT 1' EOOD.
 - 3) FLOOR CONCRETE MIN. 4" THICK, INTERIOR WITH SLAB ON GRADE, EXTERIOR WITH 1" FLEXING GRANITE AT 1' EOOD.
 - 4) ALL ROOFING SHALL BE 2" POLYSTYRENE FOAM INSULATION WITH 1" FLEXING GRANITE AT 1' EOOD.
 - 5) ROOFING SHALL BE 2" POLYSTYRENE FOAM INSULATION WITH 1" FLEXING GRANITE AT 1' EOOD.
 - 6) ROOFING SHALL BE 2" POLYSTYRENE FOAM INSULATION WITH 1" FLEXING GRANITE AT 1' EOOD.
 - 7) SEATING AREAS TO BE 8" CMU WITH 2" POLYSTYRENE FOAM INSULATION.
 - 8) ALL ROOFING SHALL BE 2" POLYSTYRENE FOAM INSULATION WITH 1" FLEXING GRANITE AT 1' EOOD.
 - 9) ALL INTERIOR WALLS SHALL BE 8" CMU WITH 2" POLYSTYRENE FOAM INSULATION.

4 GENERAL NOTES



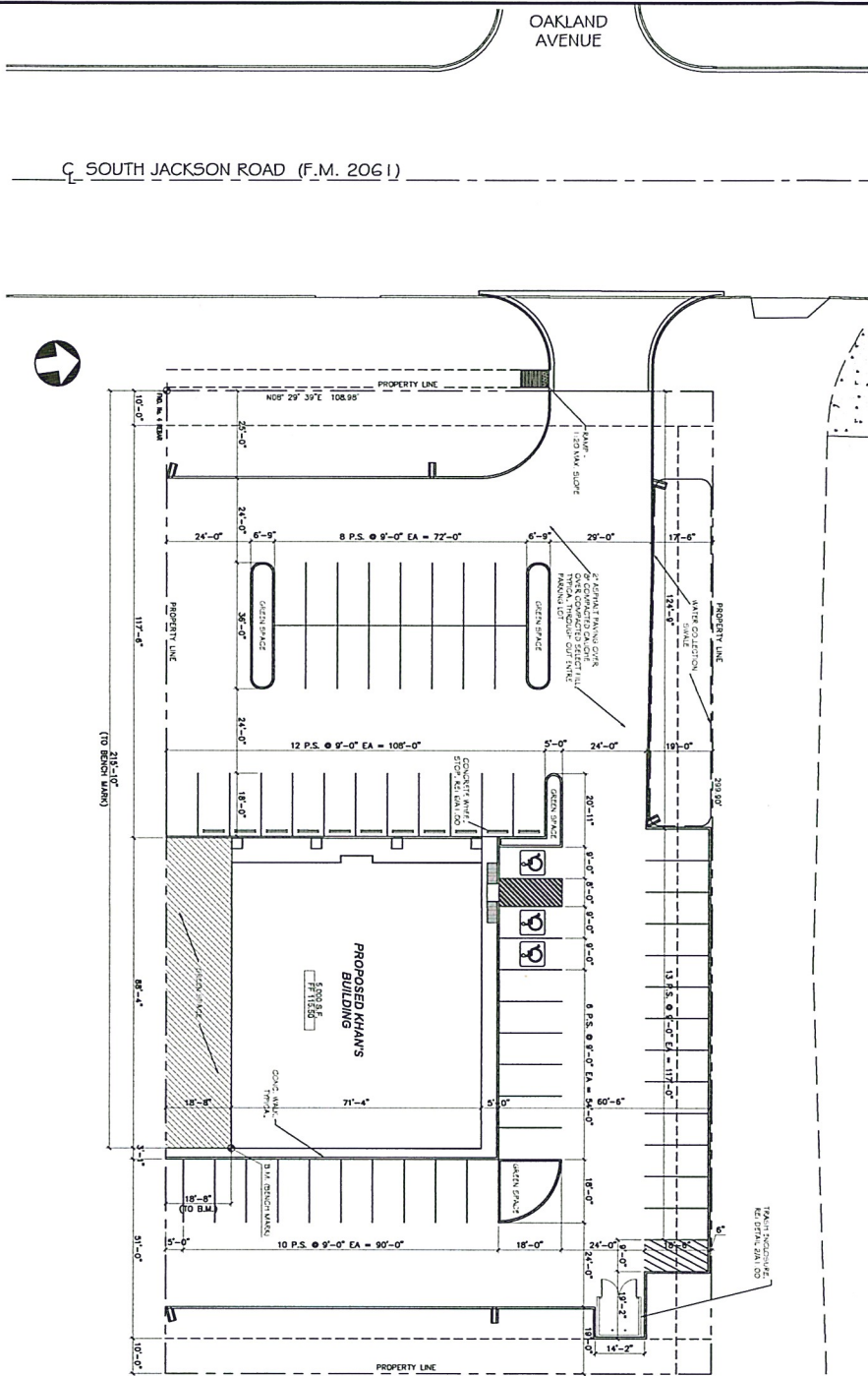
A2.01

NEW KHAN'S
MONGOLIAN'S GRILLE
PHARR, TEXAS

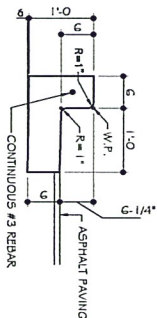


ALVARADO ARCHITECTS & ASSOCIATES, INC.
ARCHITECTS, PLANNERS, CONSTRUCTION MANAGEMENT, INTERIORS
307 SOUTH MAIN ST. DALLAS, TEXAS 75201
TEL. (956) 464-8258 FAX. (956) 464-8259

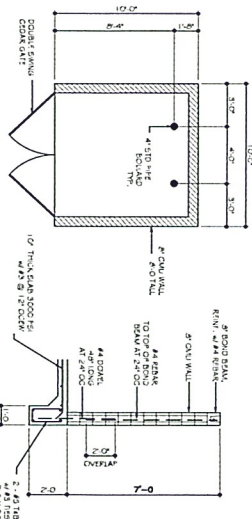
DATE	12/1/01
BY	J. ALVARADO
CHECKED BY	J. ALVARADO
SCALE	1/8" = 1'-0"
PROJECT	NEW KHAN'S MONGOLIAN'S GRILLE
SHEET	A2.01



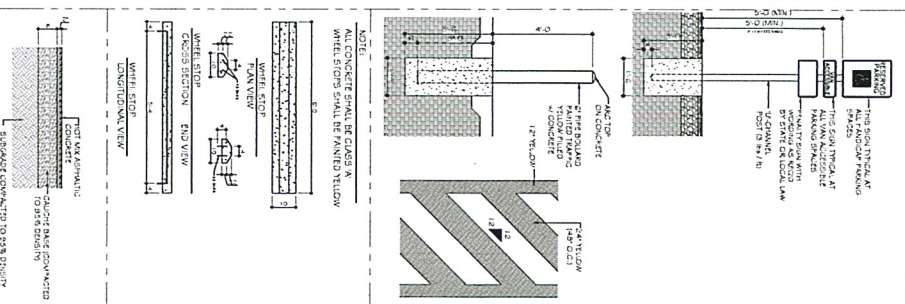
10 SITE PLAN
Scale: 1/8" = 1'-0"



3 CURB DETAILS
Scale: 3/8" = 1'-0"



2 FLOOR PLAN
Scale: 1/8" = 1'-0"



6 SITE DETAILS
Scale: 1/2" = 1'-0"

100% CD'S - ISSUED FOR CONSTRUCTION

A1.00

SITE PLAN
& DETAILS



NEW KHAN'S
MONGOLIAN'S GRILLE
PHARR, TEXAS



ALVARADO ARCHITECTS & ASSOCIATES, INC.
ARCHITECTS, PLANNERS, CONSTRUCTION MANAGEMENT, INTERIORS
307 SOUTH MAIN ST. DONNA, TEXAS 78537
TEL. (956) 464-8258 FAX. (956) 464-8259

DATE	10/1/00
BY	ALV
CHECKED BY	ALV
APPROVED BY	ALV
DATE	10/1/00
BY	ALV
CHECKED BY	ALV
APPROVED BY	ALV
DATE	10/1/00
BY	ALV
CHECKED BY	ALV
APPROVED BY	ALV



Khan's Plates

Choose Healthy, Choose Fresh!®



=

\$7.99
Plus Tax

VEGGIE PLATE



+



=

\$8.99
Plus Tax

VEGGIE & SHRIMP PLATE



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\$10.99
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+



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\$12.99
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KHAN'S PLATE PLUS 6 SHRIMP



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+



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\$14.99
Plus Tax

KHAN'S PLATE WITH DOUBLE MEAT



or



\$5.99
Plus Tax

KIDS MEAL



+



+



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\$14.99
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KHAN'S PLATE PLUS 12 SHRIMP

ALL PLATES SERVED WITH RICE (FRIED OR STEAMED) & BREAD ROLL



Soda/Drink (no sharing) **\$2.25**
Rice Bowl **\$1.95**



Eggroll **\$1.75**



Bread Roll **¢.50**



Cheesecake OR Sundae **\$3.50**



Fresh Egg **¢.50**





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.H.3.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Rudy's Texas Bar-B-Q, L.L.C./Carlos Torres, d/b/a Rudy's Country Store Bar-B-Q, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I). The property is legally described as being Lot 1, Los Hoteles Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 209 West Nolana Loop.
CUP#040644

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Rudy's Texas Bar-B-Q, L.L.C./Carlos Torres, d/b/a Rudy's Country Store Bar-B-Q, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I).

CUP#040644

Financial Consideration: N/A

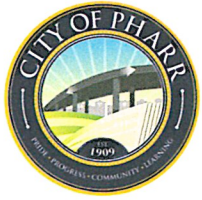
Staff Recommendation: Development Services is recommending approval of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

Alternatives: N/A

ROUTING:

Angie Resio
Roland Gomez
City Management Office

Created/Initiated - 07/10/2018
Approved - 07/11/2018
Final Approval - 07/13/2018



Pharr



MAYOR Ambrosio Hernández, MD | CITY MANAGER Juan G. Guerra, CPA

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Mario Bracamontes

Executive Summary Letter

July 16, 2018

Conditional Use Permit **Renewal** for ABC –

Rudy's Country Store Bar-B-Q

Background:

Rudy's Texas Bar-B-Q / Carlos Torres, d/b/a Rudy's Country Store Bar-B-Q, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption. This request constitutes the 13th renewal for Rudy's Country Store Bar-B-Q.

The property is located at 209 West Nolana Loop. It is zoned Limited Industrial District (L-I) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\MY FILES\CUPs\ABC\ABC_RUDY'S TEXAS BAR-B-Q LLC dba RUDY'S COUNTRY STORE BAR-B-Q_2004



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, JULY 16, 2018

TO: MAYOR AND CITY COMMISSION

THROUGH: JUAN GUERRA, CITY MANAGER

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

SUBJECT: CONDITIONAL USE PERMIT **RENEWAL** FOR ABC –
FILE NO. **CUP#040644** (RUDY'S COUNTRY STORE BAR-B-Q)

GENERAL INFORMATION:

APPLICANT: Rudy's Texas Bar-B-Q, L.L.C./Carlos Torres, d/b/a Rudy's Country Store Bar-B-Q, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I).

LEGAL DESCRIPTION: The property is legally described as being Lot 1, Los Hoteles Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 209 West Nolana Loop.

ZONING: The property is currently zoned Limited Industrial District (L-I). The adjacent property is zoned General Business District (C) and Limited Industrial District (L-I) to the north, Limited Industrial District (L-I) to the south, east and west. The area is generally designated for industrial use in the Land Use Plan.

COMMENTS: **POLICE CHIEF:** Recommends approval of the Conditional Use Permit.

FIRE DEPARTMENT: Recommends approval of the Conditional Use Permit.

**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

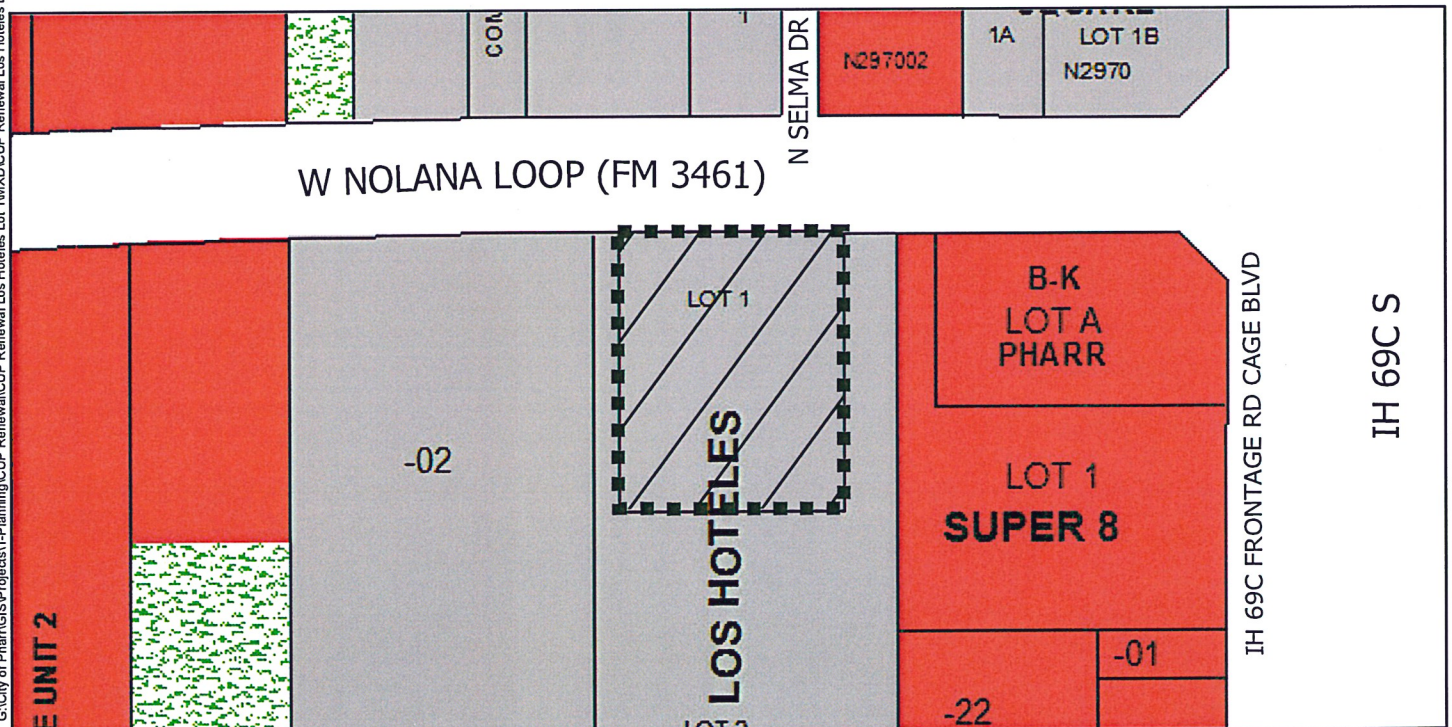
Recommends approval of
the Conditional Use Permit.

PLANNING DIVISION:

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES
RECOMMENDATIONS:**

Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Limited Industrial District (L-I) subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 200 feet

0 100 200 400 600 800 Feet





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.H.4.

DATE SUBMITTED: July 11, 2018

MEETING DATE: July 16, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Las Margaritas Restaurant, Inc., is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). The property is legally described as being Lots 7-10, Block 28, Pharr Original Townsite, Pharr, Hidalgo County, Texas. The property's physical address is 106 North Cage Boulevard. **CUP#160630**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Las Margaritas Restaurant, Inc., is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2). **CUP#160630**

Financial Consideration: N/A

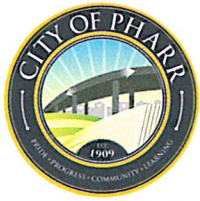
Staff Recommendation: Development Services is recommending approval of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.

Alternatives: N/A

ROUTING:

Angie Resio
Roland Gomez
City Management Office

Created/Initiated - 07/11/2018
Approved - 07/11/2018
Final Approval - 07/13/2018



Pharr



MAYOR Ambrosio Hernández, MD | CITY MANAGER Juan G. Guerra, CPA

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Ramiro Caballero, MD | Daniel Chavez | Ricardo Medina | Mario Bracamontes

Executive Summary Letter

July 16, 2018

Conditional Use Permit for ABC –

Las Margarita's Restaurant Inc.

Background:

Las Magarita's Restaurant Inc., is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 3rd renewal for Las Margarita's Restaurant Inc.

The property is located at 106 North Cage Boulevard. It is zoned Business District (C-2) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverage for on-premise consumption subject to the site and applicant being in compliance with all City Ordinances and City Department requirements.

P:\Admin\CUPs\ABC-Las Magaritas Restaurant Inc_M Orozco_2016



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, JULY 16, 2018

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC – FILE NO. CUP#160630 (LAS MARGARITA'S RESTAURANT INC.)

GENERAL INFORMATION:

APPLICANT: Las Margaritas Restaurant, Inc., is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2).

LEGAL DESCRIPTION: The property is legally described as being Lots 7-10, Block 28, Pharr Original Townsite, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 106 North Cage Boulevard.

ZONING: The property is currently zoned Business District (C-2). The surrounding area is zoned Business District (C-2) to the north and west, and Heavy Commercial District (H-C) to the east and south. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:	POLICE CHIEF:	Recommends approval of the Conditional Use Permit.
------------------	----------------------	--

FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
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**CODE COMPLIANCE
DIVISION:**

Recommends approval of
the Conditional Use Permit.

HEALTH DIVISION:

Recommends approval of
the Conditional Use Permit.

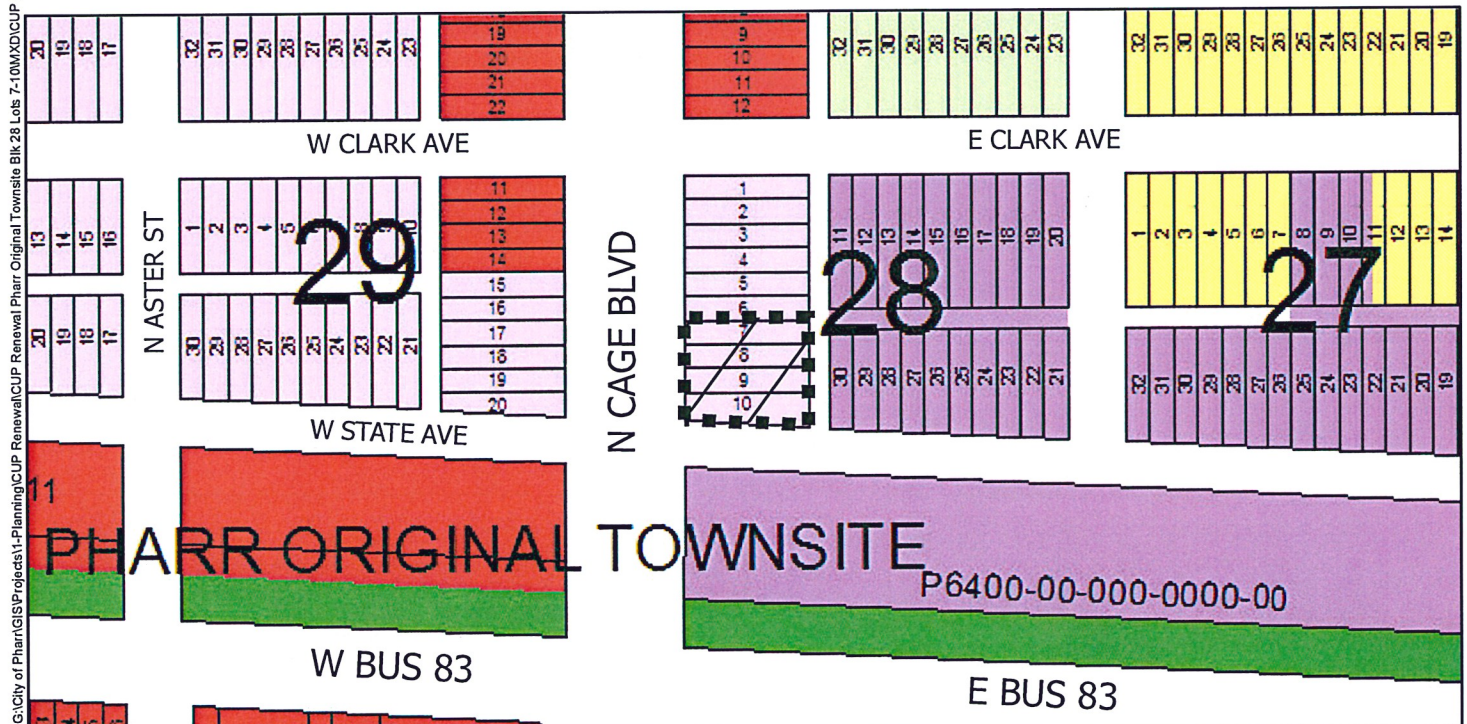
PLANNING DIVISION:

Recommends approval of
the Conditional Use Permit.

**DEVELOPMENT
SERVICES**

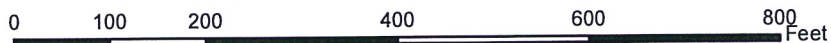
RECOMMENDATIONS:

Development Services is recommending **approval** of the request for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a Business District (C-2) subject to site and applicant being in compliance with all City Ordinances and City Department requirements.



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 200 feet



Date: 6/7/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: July 2, 2018

MEETING DATE: July 16, 2018

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Consideration and action, if any, on Resolution appointing/re-appointing two (2) alternate members to the Board of Adjustment.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The Board of Adjustments is composed of 5 regular members and 2 alternates.

Rogelio Torres, Alternate Member term expires July 11, 2018

Ramiro Gutierrez, Alternate Member term expires July 11, 2018

Both have expressed their interest in continuing to serve as members of the Board of Adjustments.

Financial Consideration:

Staff Recommendation: Development Services recommends reappointing Ramiro Gutierrez and Rogelio Torres as alternate members of the Board of Adjustments.

Alternatives:

ROUTING:

Rita Galvan

Created/Initiated - 07/02/2018

Roland Gomez

Approved - 07/02/2018

Melanie Cano

Approved - 07/05/2018

Patricia Rigney

Approved - 07/09/2018

City Management Office

Final Approval - 07/09/2018

STATE OF TEXAS

§
§
§

RESOLUTION NO. R-2018-__

CITY OF PHARR

WHEREAS, the Board of Commissioners shall appoint a Board of Adjustment composed of five (5) regular members and two (2) alternate members who shall be residents of the City of Pharr, Texas; and

WHEREAS, the terms of alternate members Rogelio Torres and Ramiro Gutierrez expired on July 11, 2018; and

WHEREAS, appointment/re-appointment of two (2) alternate members needs to be made at this time in accordance with City Ordinance No. O-2007-48 whereby a person, either citizen/resident or Pharr business owner, shall not serve as an officer or member on more than two (2) Pharr board or committee concurrently.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

The following residents of the city of Pharr are hereby appointed/re-appointed as alternate members of the Board of Adjustment.

NAME:

LENGTH OF TERM

1. _____

2-year term (expiring July 11, 2020)

2. _____

2-year term (expiring July 11, 2020)

PASSED, APPROVED AND MADE EFFECTIVE BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 16th day of July 2018.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Ricardo Pedraza, Public Works Director

DEPARTMENT: Public Works

DIRECTOR:

Agenda Item: Consideration and action, if any, on Resolution appointing/re-appointing two (2) members to the Beautification Committee.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Consideration and action, if any, on Resolution appointing/ re-appointing of two (2) members to the Beautification Committee. The committee members to be re-appointed are Romeo Robles, Jr. and Richard Carranza.

Financial Consideration:

Staff Recommendation: Staff Recommends the 1 year term reappointment of Romeo Rosales and Richard Garza to the Beautification Committee

Alternatives:

ROUTING:

Ricardo Pedraza

Created/Initiated - 07/10/2018

Omar Anzaldua

Approved - 07/12/2018

Patricia Rigney

Approved - 07/12/2018

Karla Moya

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018

THE STATE OF TEXAS §
COUNTY OF HIDALGO § **R E S O L U T I O N**
CITY OF PHARR § **NO. R-2018-__**

WHEREAS, Ordinance No. O-76-09 created the Beautification Committee consisting of not more than five (5) members whose terms of service shall be staggered. Two (2) one (1) year term; two (2) two (2) year term; and one (1) three (3) year term; and

WHEREAS, the terms of members Richard Carranza and Romeo Robles, Jr. expired on June 5, 2018; and

WHEREAS, appointment/re-appointment of members needs to be made at this time; and such members shall perform duties as may be prescribed by ordinance or state law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS:

That the following persons are hereby appointed/re-appointed as members of the Beautification Committee.

	NAME:	LENGTH OF TERM:
1.	_____	1 Year (expiring on June 5, 2019)
2.	_____	1 Year (expiring on June 5, 2019)

READ, PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 16th day of July, 2018.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.C.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Sonia Barajas, CDBG Secretary

DEPARTMENT: GMCD

DIRECTOR:

Agenda Item: Consideration and action, if any, on Resolution adopting the Annual Action Plan 2018 to U.S. Department of Housing and Urban Development (HUD).

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The Community Development Block Grant (CDBG) Annual Action Plan 2018 has been considered and approved by the Community Development Council. The City (CDBG staff) has followed HUD requirements on the Citizen Participation plan. Pharr Residents/Citizens were allowed to participate on their demands/needs on the proposed Action Plan for 2018. (See Attachment Exhibit "A")

Financial Consideration:

Staff Recommendation: Staff recommends approval of the Community Development Council recommendations for the Action Plan 2018. See Exhibit "A".

Alternatives:

ROUTING:

Sonia Barajas

Created/Initiated - 07/10/2018

Raul Garza

Approved - 07/10/2018

Patricia Rigney

Approved - 07/11/2018

Karla Moya

Approved - 07/12/2018

City Management Office

New -

STATE OF TEXAS

COUNTY OF HIDALGO

CITY OF PHARR

R E S O L U T I O N

NO. _____

WHEREAS, the City of Pharr, Texas has received formal notification from the U.S. Department of Housing and Urban Development (HUD) on its Program Year (PY) 2018 Annual Action Plan allocation, and

WHEREAS, the PY 2018 City of Pharr Annual Action Plan allocation from the Community Development Block Grant (CDBG) has been set at \$1,202,024.00 by HUD

WHEREAS, the City of Pharr has followed its Citizens Participation Process to award CDBG funds to Community Development activities in the City as outlined in Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS THAT:

SECTION 1: The Board of City Commissioners finds that the City of Pharr hereby submits its PY 2018 Community Development Block Grant One Year Action Plan to the U.S. Department of Housing and Urban Development.

SECTION 2: The Mayor is hereby authorized to sign any and all documents in relation to The One Year Action Plan.

APPROVED AND ADOPTED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS ON THIS THE _____ DAY OF JULY, 2018

CITY OF PHARR

Dr. AMBROSIO HERNANDEZ, MAYOR

ATTEST

HILDA PEDRAZA, CITY CLERK

CITY OF PHARR, HIDALGO COUNTY 2018 ANNUAL ACTION PLAN
--

HUD MATRIX CODE	ACTIVITY DESCRIPTION	RECOMMENDATIONS
05Q	<u>SUBSISTENCE PAYMENTS</u>	
	Salvation Army	\$ 4,000.00
	(Rental Assistance)	
03F	<u>PARKS & RECREATIONAL FACILITIES</u>	
	Jones Box Park	\$334,024.00
	(Phase III Improvements)	
05W	<u>FOOD BANKS</u>	
	Food Bank of the RGV	\$ 10,000.00
	(Food Pantry)	
05M	<u>HEALTH SERVICES</u>	
	Su Casa de Esperanza	\$ 13,000.00
	(Early Childhood/Prenatal Program)	
05H	<u>EMPLOYMENT TRAINING</u>	
	RGV Literacy Center	\$ 10,000.00
	(ESL Classes)	
05A	<u>SENIOR SERVICES</u>	
	Amigos Del Valle	\$ 10,000.00
	(Meals on Wheels)	
	Area Agency on Aging	\$ 3,000.00
	(Medial Equipment Assistance)	
	Silver Ribbon	\$ 4,000.00
	(Utility Assistance)	
05D	<u>YOUTH SERVICES</u>	
	Pharr Boys and Girls Club	\$ 42,000.00
	Fire Dept. Boxing-Program	\$ 10,000.00
05E	<u>TRANSPORTATION SERVICES</u>	
	Lower Rio Grande Valley Development Council	\$ 50,000.00
	(Valley Metro Transit System)	
05N	<u>ABUSED AND NEGLECTED CHILDREN</u>	
	Children Advocacy Center	\$ 15,000.00
	CASA of Hidalgo	\$ 3,000.00
14A	<u>REHABILITATION SINGLE-UNIT RESIDENCE</u>	
	Affordable Homes of South Texas	\$100,000.00
19F	<u>SECTION 108 LOAN</u>	
	7 TH Year Repayment	\$355,000.00
21A	<u>GENERAL PROGAM ADMINISTRATION</u>	
	Planning and Administration	\$239,000.00
TOTAL		\$1,202,024.00



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: July 11, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on deduct Change Order Number 1 and acceptance of the Single Machine Repaving Project Year 2 Phase B as complete and authorization to release retainage in the amount of \$35,135.72 (Bid Number 1617-01-528-0036)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Cutler Repaving, Inc., has completed the Single Machine Repaving Project Year 2 Phase B. A final inspection was held on January 15, 2018, and improvements were completed according to plans and specifications. Deductive Change Order Number 1 is for final reconciliation of quantities, time, and items.

Financial Consideration:

Original Contract:	\$810,072.86
Change Order Number 1:	<u>(\$107,358.46)</u>
Revised Contract:	\$ 702,714.40

Staff Recommendation: Staff recommends approval of Deduct Change Order Number 1 in the amount of \$107,358.46 reducing the contract amount from \$810,072.86 for a revised contract amount of \$702,714.40 and Release of Retainage is in the amount of \$35,135.72

Alternatives: None.

ROUTING:

Omar Anzaldua

Created/Initiated - 07/11/2018

Sandra Zamora
Karla Moya
City Management Office

Approved - 07/13/2018
Approved - 07/13/2018
Final Approval - 07/13/2018



CHANGE ORDER

Contractor: Cutler Repaving Inc

Change Order No.: 1

Project: Single Machine Repaving Project Year 2 Phase B

Date: 7/11/2018

Bid No. 1617-01-528-0036

Notice to Proceed Date: 15-Aug-17

Change Order Amount: \$ (107,358.46)

You are directed to make the following changes in the Contract Documents:

Reduce contract amount by \$107,358.46

Reason for Change Order:

Reconciliation of final quantities.

	Contract Price		Contract Time(Calendar Days)
Original Contract:	\$ 810,072.86	Original Completion Date:	26-Nov-17
Previous Change Order: (+/-)	\$ -	Additional Days:	0
This Change Order: (+/-)	\$ (107,358.46)	Revised Completion Date:	26-Nov-17
Revised Contract Amount:	\$ 702,714.40		

It is agreed by the Contractor that this Change Order includes any and all costs associated with or resulting from change(s) ordered herein, including all impact, delays, and acceleration costs. Other than the dollar amount and time allowance listed above, there shall be no further time or dollar compensation as a result of this Change Order.

THIS DOCUMENT SHALL BECOME AN AMMENDMENT TO THE CONTRACT AND ALL STIPULATIONS AND COVENANTS OF THE CONTRACT SHALL APPLY HERETO.

Accepted:

Cutler Repaving Inc

Charles R. Valencia

7-12-2018

Contractor

Authorized Signature

Date

Recommended:

Omar Anzaldia Jr., PE, CFM, PMP

Omar Anzaldia Jr.

7-12-18

Project Engineer

Authorized Signature

Date

Omar Anzaldia Jr., PE, CFM, PMP

City Engineer

Authorized Signature

Date

Approved:

Juan Guerra

City Manager

Authorized Signature

Date



CERTIFICATE OF CONSTRUCTION COMPLETION

THIS IS TO CERTIFY THAT ON January 15, 2018 A FINAL INSPECTION was made of the project herein described.

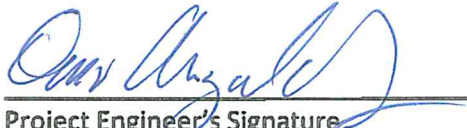
CONTRACT: SINGLE MACHINE REPAVING PROJECT YEAR #2 PHASE B
BID NO.: 11017-01-528-0036
CONTRACT DATE: August 8, 2017
CONTRACTOR: CUTLER REPAVING INC.
ADDRESS: 921 E 27th St. LAWRENCE, KS 66046
PROJECT DESCRIPTION: REPAVING MULTIPLE STREETS IN PHARR

THIS IS TO CERTIFY:

1. That the work has been completed in accordance with the plans and specifications and all addenda, change orders, supplemental agreements thereto, and with the following exceptions:
2. That the sum of \$ 0.00, deducted from the final payment of the Contractor is a fair and equitable settlement for the foregoing except work.
3. That the contractor has presented a "Certificate of Release" starting under oath, that all claims arising out of the performance of work have been fulfilled, and the Owner is released from all claims arising under or by virtue of said contract.
4. That the CONTRACTOR has presented in behalf of itself and its sureties, satisfactory evidence that it is bound to repair, replace, and make good any faulty workmanship and/or materials discovered in the work within a period of one year from this date, as provided in said contract.

5. Original Contract	\$ <u>810,072.86</u>
Change Orders	\$ <u>107,358.46</u>
Current Contract	\$ <u>702,714.40</u>
Total Earned to Date	\$ <u>6667,578.68</u>
Less Previous Payments (-)	\$ <u>6667,578.68</u>
Balance with Retainage	\$ <u>35,135.72</u>
Authorized Deductions (-)	\$ <u>0.00</u>
Final Payment	\$ <u>35,135.72</u>

6. That the Final Payment in the amount of \$(35,135.72)
(Thirty five thousand one hundred thirty five ⁷²/₁₀₀)
is due and payable.

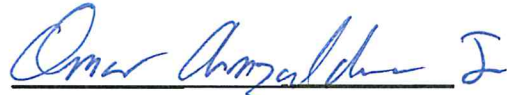
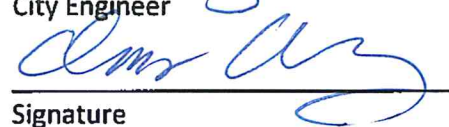
City of Pharr
Engineering Company

Project Engineer's Signature

APPROVED BY:

Cutler Repaving, Inc.
Contractor

Signature
July 10, 2018
Date

APPROVED BY:


City Engineer

Signature
7-10-18
Date



**RELEASE AND WAIVER OF CLAIMS BY
SUBCONTRACTORS AND PRODUCT VENDORS**

STATE OF **Texas**

COUNTY OF **Hidalgo**

Personally appeared me the undersigned authority in and for said County and State
of Trey Pebley (Name of Individual) CAO (Title)
of Foremost Paving, Inc. (Company), who, being duly sworn by
me states on oath that all bills for labor and products, sales tax, privilege tax or license, old age
benefits tax, state and federal unemployment insurance and other liabilities have been paid in
full, or that funds are in hand to discharge such liabilities when due, incurred in the performance
of its Subcontract for furnishing labor or products in the construction of improvements
Single Machine Repaving Project Year 2 (Name of Project)
Pharr, TX (Location), upon receipt of check in the amount
\$ 10,458.75, the undersigned company waives any claims and releases
City of Pharr and Cutler Repaving, Inc. (Contractor) from any rights or claims
for debts due and owing by virtue of the furnishing of any labor or products and any lien
therefore.

Foremost Paving, Inc.

Company

Trey Pebley

Signature

Trey Pebley

Print Name

CAO

Title

12/11/2017

Date

Sworn to and subscribed before me this 12th day of December, 2017.

Greg Ebe

Notary Public

February 13, 2019

My Commission Expires





RELEASE AND WAIVER OF CLAIMS BY
SUBCONTRACTORS AND PRODUCT VENDORS

STATE OF Texas

COUNTY OF Hidalgo

Personally appeared me the undersigned authority in and for said County and State
of Guadalupe Salinas (Name of Individual) President (Title)
of Valley Striping Corp (Company), who, being duly sworn by
me states on oath that all bills for labor and products, sales tax, privilege tax or license, old age
benefits tax, state and federal unemployment insurance and other liabilities have been paid in
full, or that funds are in hand to discharge such liabilities when due, incurred in the performance
of its Subcontract for furnishing labor or products in the construction of improvements
Single Machine Repaving Project Year 2 (Name of Project)
Pharr, TX (Location), upon receipt of check in the amount
\$ 0.00, the undersigned company waives any claims and releases
City of Pharr and Cutler Repaving, Inc. (Contractor) from any rights or claims
for debts due and owing by virtue of the furnishing of any labor or products and any lien
therefore.

Valley Striping Corp

Company

Signature

Guadalupe Salinas

Print Name

President

Title

12/13/2017

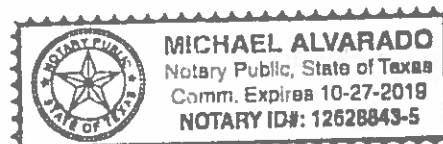
Date

Sworn to and subscribed before me this 13th day of December, 2017

[Signature]
Notary Public

10-27-2019

My Commission Expires





CONTRACTOR'S AFFIDAVIT
AS TO STATUS OF LIENS

STATE OF

COUNTY OF

Personally appeared me the undersigned authority in and for said County and State
of Charles R. Veskema (Name of Individual) President (Title)
of Cutler Repaving, Inc. (Prime Contractor), who being duly
sworn by me states on oath that to the best of his knowledge and belief, except as listed below,
the Releases and Waivers of Claim attached hereto include all subcontractors and all suppliers of
labor, products and equipment provided by all persons who may have liens against the property
of City of Pharr for improvements of SINGLE MACHINE REPAVING PROJECT YEAR 2.
(Name of Project) arising out of the construction of improvements thereon.

Exceptions: (If none, write "None". Any exception listed shall be bonded by the Prime Contractor
to indemnify the City of Pharr, and a copy of each such bond shall be attached hereto).

- 1.
- 2.
- 3.
- 4.

Cutler Repaving, Inc.

Company

Charles R. Veskema
Signature

Charles R. Veskema

Print Name

President

Title

December 8, 2017

Date

Sworn to and subscribed before me this 8TH day of Dec., 2017.

Judith K. Coffman
Notary Public

2-12-21

My Commission Expires





**AFFIDAVIT AND WAIVER OF LIEN
PRIME CONTRACTOR**

STATE OF

COUNTY OF

Personally appeared me the undersigned authority in and for said County and State
of Charles R. Veskerna (Name of Individual) President (Title)
of Cutler Repaving, Inc. (Prime Contractor), who being duly
sworn by me states on oath that all suppliers, subcontractors, payroll, sales tax, privilege tax or
license, benefits tax, state and federal unemployment insurance and other liabilities have been
paid in full in the performance of furnishing labor, products and supplies in the construction of
improvements for SINGLE MACHINE REPAVING PROJECT 1617-01-528-0017 (Name
of Project) and that the Prime Contractor waives any claims (including lien rights) debts and
releases City of Pharr from any rights or claims for debts due and owing by virtue of the furnishing
of any labor, products and supplies for such improvements.

The above named Prime Contractor agrees to indemnify City of Pharr and save him harmless on
account of any loss he may sustain in reliance upon this Affidavit and Waiver of Lien including the
amount of any lien he may be compelled to pay all costs relating thereto and a reasonable
attorney's fee.

Cutler Repaving, Inc.

Company

Charles R. Veskerna

Signature

Charles R. Veskerna

Print Name

President

Title

December 8, 2017

Date

Sworn to and subscribed before me this 8TH day of DEC., 20 17.

Judith K. Coffman
Notary Public

2-12-21

My Commission Expires



SINGLE MACHINE REPAVING PROJECT YEAR 2 PHASE B
BID NUMBER 1617-01-528-0036

Item No.	Description	Contract				Final		Balance	
		Units	Quantity	Unit Cost	Amount	Quantity	Amount	Quantity	Amount
1	1-IN RECYCLING. (SINGLE-PASS METHOD AS PER SECTION 062616R)	SY	53,038	\$3.12	\$165,478.56	63,155.55	\$ 197,045.32	10,118	\$ 31,566.76
2	RECYCLING AGENT	GAL	10,608	\$3.65	\$38,719.20	9,111	\$ 33,255.15	-1,497	\$ (5,464.05)
3	CURBLINE MILLING. INCLUDING REMOVAL AND HAULING OF MILLING TO PUBLIC WORKS SITE.	LF	38,620	\$2.20	\$84,964.00	23,326.05	\$ 51,317.31	-15,294	\$ (33,646.69)
4	MH ADJUSTMENT TO GRADE	EA	13	\$275.00	\$3,575.00	7.00	\$ 1,925.00	-6	\$ (1,650.00)
5	VALVE ADJUSTMENT TO GRADE	EA	4	\$175.00	\$700.00	4.00	\$ 700.00	0	\$ -
6	HMAC TY D LIMESTONE AGGREGATE (1") (INCLUDE DELIVERY AND PLACEMENT)	SY	53,038	\$4.65	\$246,626.70	63,155.55	\$ 293,673.31	10,118	\$ 47,046.61
7	FULL DEPTH SCARIFICTION (8") W/3% LIME STABILIZED AND 1.5-IN OVERLAY. ALL COMPLETE IN PLACE.	SY	400	\$65.40	\$26,160.00	274.80	\$ 17,971.92	-125	\$ (8,188.08)
8	REMOVE AND REPLACE VALLEY GUTTER AND APRON (4,000 PSI) (REINFORCED). ALL COMPLETE IN PLACE.	SY	100	\$103.55	\$10,355.00	0	\$ -	-100	\$ (10,355.00)
9	REMOVE AND REPLACE CURB AND GUTTER (3,000 PSI) (REINFORCED). ALL COMPLETE IN PLACE.	LF	900	\$41.42	\$37,278.00	538	\$ 22,283.96	-362	\$ (14,994.04)
10	REMOVE AND REPLACE DRIVEWAY APPROACH (4,000 PSI) (REINFORCED). ALL COMPLETE IN PLACE.	SY	100	\$119.90	\$11,990.00	0	\$ -	-100	\$ (11,990.00)
11	REFL PAV MARK TY I (WHITE) 24" (SOLID) (100MIL) FOR STOP BAR. ALL COMPLETE IN PLACE.	LF	325	\$8.96	\$2,912.00	1,155.00	\$ 10,348.80	830	\$ 7,436.80
12	REFL PAV MARK TY I (WHITE) 12" (SOLID) (100MIL) FOR CROSSWALK. ALL COMPLETE IN PLACE.	LF	150	\$4.48	\$672.00	74	\$ 331.52	-76	\$ (340.48)
13	REFL PAV MARK TY I (YELLOW) 4" (BROKEN) (100MIL) FOR . ALL COMPLETE IN PLACE.	LF	100	\$1.12	\$112.00	0	\$ -	-100	\$ (112.00)
14	REFL PAV MARK TY I (YELLOW) 4" (SOLID) (100MIL) FOR . ALL COMPLETE IN PLACE.	LF	100	\$1.12	\$112.00	0	\$ -	-100	\$ (112.00)
15	REFL PAV MRKR TY II-A-A. ALL COMPLETE IN PLACE	EA	50	\$6.72	\$336.00	0	\$ -	-50	\$ (336.00)
16	ALLOWANCE	LS	1	\$20,000.00	\$20,000.00	-	\$ -	-1	\$ (20,000.00)
ADDITIONAL MATERIAL									
A	HMAC TY D LIMESTONE AGGREGATE (4") (INCLUDE DELIVERY AND PLACEMENT)	SY	1,061	\$21.60	\$22,917.60	916.70	\$19,800.72	-144	-\$3,116.88
B	MISC. MILLING (4"). INCLUDE REMOVAL, HAULING AND PROPER DISPOSAL OF MATERIALS.	SY	1,061	\$8.80	\$9,336.80	958.60	\$8,435.68	-102	-\$901.12
C	CALICHE AND ASPHALT REMOVAL (8") INCLUDING HAILING AND PROPER DISPOSAL OF MATERIAL.	SY	2,652	\$10.00	\$26,520.00	0	\$0.00	-2,652	-\$26,520.00
D	CALICHE (6") (TY F GR 3). INCLUDE DELIVERY AND PLACEMENT.	SY	2,652	\$21.00	\$55,692.00	44.4	\$932.40	-2,608	-\$54,759.60
E	PRIME COAT (MC-30)	GAL	1,061	\$8.00	\$8,488.00	731	\$5,848.00	-330	-\$2,640.00
F	HMAC TY D LIMESTONE AGGREGATE (2") (INCLUDE DELIVERY AND PLACEMENT)	SY	2,652	\$14.00	\$37,128.00	2,053.47	\$28,748.58	-599	-\$8,379.42
CD #1	MISC. MILLING (2"). INCLUDE REMOVAL, HAULING AND PROPER DISPOSAL OF MATERIALS.	SY	1,400	\$7.80		1,206.3	\$9,409.14	1,206	\$9,409.14
CD #2	LEVEL UP	LS	1	\$20,000.00		3.438%	\$687.60		\$687.60
TOTALS					\$810,072.86	\$702,714.40		-\$107,358.46	



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.B.

DATE SUBMITTED: July 12, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on Change Order Number 1 and acceptance of the Single Machine Repaving Project Year 3 as complete and authorization to release retainage in the amount of \$89,495.72 (Bid Number 1718-01-528-0002)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Cutler Repaving, Inc., has completed the Single Machine Repaving Project Year 3 A final inspection was held on May 17, 2018, and improvements were completed according to plans and specifications. Change Order Number 1 is for final reconciliation of quantities, time, and items.

Financial Consideration:

Original Contract: \$1,736,156.00

Change Order Number 1: \$53,758.39

Revised Contract: \$1,789,914.39

Staff Recommendation: Staff recommends approval of Change Order Number 1 in the amount of \$53,758.39 increasing the contract amount from \$1,736,156.00 to a revised contract amount of \$1,789,914.39 and Release of Retainage is in the amount of \$89,495.72

Alternatives: None.

ROUTING:

Omar Anzaldua
Sandra Zamora

Created/Initiated - 07/12/2018
Approved - 07/13/2018

Karla Moya
City Management Office

Approved - 07/13/2018
Final Approval - 07/13/2018



CHANGE ORDER

Contractor: Cutler Repaving Inc

Change Order No.: 1

Project: Single Machine Repaving Project Year 3

Date: 7/12/2018

Bid No. 1617-01-528-0036

Notice to Proceed Date: 29-Nov-17

Change Order Amount: \$ 53,758.39

You are directed to make the following changes in the Contract Documents:

Addition of quantities and items for the improvements of N. Sugar Rd. from FM 495 to Sioux Rd.

Item No.	Description	Unit	Unit Price	Quantity	Total
CO #1 (1)	REFL PAV MARKR TY I-C	LF	\$6.60	129	\$851.40
CO #1 (2)	REFL PAV MRK TY I (WHITE) 8" (SOLID) (1000MIL)	LF	\$1.43	236	\$337.48
CO #1 (3)	REFL PAV MRK TY I (WHITE) LEFT ARROW (SOLID) (1000MIL)	EA	\$137.50	2	\$275.00
CO #1 (4)	REFL PAV MRK TY I (WHITE) ONLY (SOLID) (1000MIL)	EA	\$192.50	2	\$385.00

Reason for Change Order:

Reconciliation of final quantities.

	Contract Price	Contract Time(Calendar Days)
Original Contract:	\$ 1,736,156.00	Original Completion Date: <u>3-Apr-17</u>
Previous Change Order: (+/-)	\$ -	Additional Days: <u>0</u>
This Change Order: (+/-)	\$ <u>53,758.39</u>	Revised Completion Date: <u>3-Apr-17</u>
Revised Contract Amount:	\$ 1,789,914.39	

It is agreed by the Contractor that this Change Order includes any and all costs associated with or resulting from change(s) ordered herein, including all impact, delays, and acceleration costs. Other than the dollar amount and time allowance listed above, there shall be no further time or dollar compensation as a result of this Change Order.

THIS DOCUMENT SHALL BECOME AN AMMENDMENT TO THE CONTRACT AND ALL STIPULATIONS AND COVENANTS OF THE CONTRACT SHALL APPLY HERETO.

Accepted:

Cutler Repaving Inc

Contractor

Authorized Signature

Date

Recommended:

Omar Anzaldia Jr., PE, CFM, PMP

Project Engineer

Authorized Signature

Date

Omar Anzaldia Jr., PE, CFM, PMP

City Engineer

Authorized Signature

Date

Approved:

Juan Guerra

City Manager

Authorized Signature

Date



CONTRACTOR'S AFFIDAVIT
AS TO STATUS OF LIENS

STATE OF Kansas

COUNTY OF Douglas

Personally appeared me the undersigned authority in and for said County and State
of Charles R. Veskema (Name of Individual) President (Title)
of Cutler Repaving, Inc. (Prime Contractor), who being duly
sworn by me states on oath that to the best of his knowledge and belief, except as listed below,
the Releases and Waivers of Claim attached hereto include all subcontractors and all suppliers of
labor, products and equipment provided by all persons who may have liens against the property
of City of Pharr for improvements of Single Machine Repaving Year 3
(Name of Project) arising out of the construction of improvements thereon.

Exceptions: (If none, write "None". Any exception listed shall be bonded by the Prime Contractor
to indemnify the City of Pharr, and a copy of each such bond shall be attached hereto).

1. NONE
- 2.
- 3.
- 4.

Cutler Repaving, Inc.

Company

Signature

Charles R. Veskema

Print Name

President

Title

July 10, 2018

Date

Sworn to and subscribed before me this 10TH day of July, 2018.

Notary Public

2-12-21
My Commission Expires





**AFFIDAVIT AND WAIVER OF LIEN
PRIME CONTRACTOR**

STATE OF Kansas

COUNTY OF Douglas

Personally appeared me the undersigned authority in and for said County and State
of Charles R. Veskerna (Name of Individual) President (Title)
of Cutler Repaving, Inc. (Prime Contractor), who being duly
sworn by me states on oath that all suppliers, subcontractors, payroll, sales tax, privilege tax or
license, benefits tax, state and federal unemployment insurance and other liabilities have been
paid in full in the performance of furnishing labor, products and supplies in the construction of
improvements for Single Machine Repaving Year 3 (Name
of Project) and that the Prime Contractor waives any claims (including lien rights) debts and
releases City of Pharr from any rights or claims for debts due and owing by virtue of the furnishing
of any labor, products and supplies for such improvements.

The above named Prime Contractor agrees to indemnify City of Pharr and save him harmless on
account of any loss he may sustain in reliance upon this Affidavit and Waiver of Lien including the
amount of any lien he may be compelled to pay all costs relating thereto and a reasonable
attorney's fee.

Cutler Repaving, Inc.

Company

Signature

Charles R. Veskerna

Print Name

President

Title

July 10, 2018

Date

Sworn to and subscribed before me this 10TH day of July, 2018.

Notary Public

2-12-21
My Commission Expires





CERTIFICATE OF CONSTRUCTION COMPLETION

THIS IS TO CERTIFY THAT ON May 17, 2018 A FINAL INSPECTION was made of the project herein described.

CONTRACT: SINGLE MACHINE REPAVING PROJECT YEAR 3
BID NO.: 1718-01-528-0007
CONTRACT DATE: November 27, 2017
CONTRACTOR: CUTLER REPAVING INC
ADDRESS: 921 E 27th ST. LAWRENCE, KS 66046
PROJECT DESCRIPTION: REPAVING MULTIPLE STREETS IN PHARR

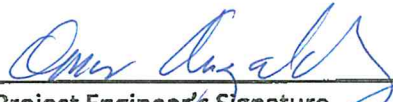
THIS IS TO CERTIFY:

1. That the work has been completed in accordance with the plans and specifications and all addenda, change orders, supplemental agreements thereto, and with the following exceptions:
2. That the sum of \$ 0.00, deducted from the final payment of the Contractor is a fair and equitable settlement for the foregoing except work.
3. That the contractor has presented a 'Certificate of Release' starting under oath, that all claims arising out of the performance of work have been fulfilled, and the Owner is released from all claims arising under or by virtue of said contract.
4. That the CONTRACTOR has presented in behalf of itself and its sureties, satisfactory evidence that it is bound to repair, replace, and make good any faulty workmanship and/or materials discovered in the work within a period of one year from this date, as provided in said contract.

5. Original Contract	\$ <u>7,736,156.00</u>
Change Orders	\$ <u>53,758.39</u>
Current Contract	\$ <u>1,789,914.39</u>
Total Earned to Date	\$ <u>1,700,418.67</u>
Less Previous Payments (-)	\$ <u>1,532,582.81</u>
Balance with Retainage	\$ <u>257,331.58</u>
Authorized Deductions (-)	\$ <u>0.00</u>
Final Payment	\$ <u>257,331.58</u>

6. That the Final Payment in the amount of \$(257,331.58)
(- Two hundred fifty seven thousand, three hundred thirty one ⁵⁸/₁₀₀) -
is due and payable.

City of Pharr
Engineering Company

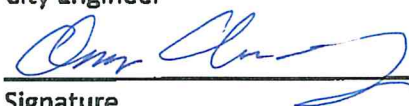

Project Engineer's Signature

APPROVED BY:

Cutler Repaving, Inc.
Contractor

Signature
July 10, 2018
Date

APPROVED BY:

Omar Anzalda Jr
City Engineer

Signature
7/12/18
Date



RELEASE AND WAIVER OF CLAIMS BY
SUBCONTRACTORS AND PRODUCT VENDORS

STATE OF TEXAS

COUNTY OF : HIDALGO

Personally appeared me the undersigned authority in and for said County and State
of Guadalupe L Salinas (Name of Individual) President (Title)
of Valley Striping Corp. (Company), who, being duly sworn by
me states on oath that all bills for labor and products, sales tax, privilege tax or license, old age
benefits tax, state and federal unemployment insurance and other liabilities have been paid in
full, or that funds are in hand to discharge such liabilities when due, incurred in the performance
of its Subcontract for furnishing labor or products in the construction of improvements
Single Machine Repaving Year 3 (Name of Project)
Pharr, TX (Location), upon receipt of check in the amount
\$ 8,975.00, the undersigned company waives any claims and releases
City of Pharr and Cutler Repaving, Inc. (Contractor) from any rights or claims
for debts due and owing by virtue of the furnishing of any labor or products and any lien
therefore.

Valley Striping Corp

Company


Signature

Guadalupe L Salinas

Print Name

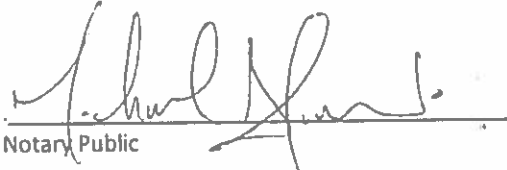
President

Title

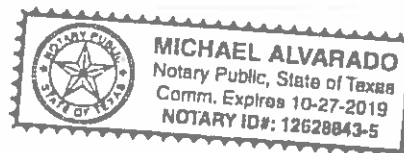
07/10/2018

Date

Sworn to and subscribed before me this 10 day of July, 2018.


Notary Public

10-27-2019
My Commission Expires





RELEASE AND WAIVER OF CLAIMS BY
SUBCONTRACTORS AND PRODUCT VENDORS

STATE OF

COUNTY OF

Personally appeared me the undersigned authority in and for said County and State
of Joseph E. Furschberger (Name of Individual) President (Title)
of Foremost Paving (Company), who, being duly sworn by
me states on oath that all bills for labor and products, sales tax, privilege tax or license, old age
benefits tax, state and federal unemployment insurance and other liabilities have been paid in
full, or that funds are in hand to discharge such liabilities when due, incurred in the performance
of its Subcontract for furnishing labor or products in the construction of improvements
Single Machine Repaving Year 3 (Name of Project)
Pharr, TX (Location), upon receipt of check in the amount
\$ 6,616.38, the undersigned company waives any claims and releases
City of Pharr and Cutler Repaving, Inc. (Contractor) from any rights or claims
for debts due and owing by virtue of the furnishing of any labor or products and any lien
therefore.

Foremost Paving, Inc.
Company
Joseph E. Furschberger
Signature

Joseph E. Furschberger
Print Name

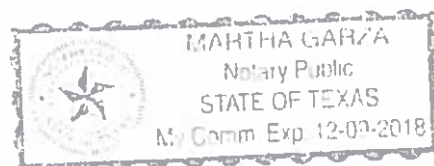
P.r.s.
Title

7/12/18
Date

Sworn to and subscribed before me this 12th day of July, 2018

Martha Garza
Notary Public

12-9-18
My Commission Expires



SINGLE MACHINE REPAVING PROJECT YEAR 3
BID NUMBER 1718-01-528-0002

Item No.	Description	Contract				Final		Balance	
		Units	Quantity	Unit Cost	Amount	Quantity	Amount	Quantity	Amount
1	1-IN RECYCLING. (SINGLE-PASS METHOD AS PER SECTION 062616R)	SY	118,180	\$3.12	\$368,721.60	149,726.90	\$ 467,147.90	31,546.90	\$ 98,426.30
2	RECYCLING AGENT	GAL	23,636	\$3.65	\$86,271.40	23,114.70	\$ 84,368.66	-521.30	\$ (1,902.75)
3	CURBLINE MILLING. INCLUDING REMOVAL AND HAULING OF MILLING TO PUBLIC WORKS SITE.	LF	71,676	\$2.20	\$157,687.20	91,639.00	\$ 201,605.80	19,963.00	\$ 43,918.60
4	MH ADJUSTMENT TO GRADE	EA	70	\$270.00	\$18,900.00	43.00	\$ 11,610.00	-27.00	\$ (7,290.00)
5	VALVE ADJUSTMENT TO GRADE	EA	10	\$175.00	\$1,750.00	16.00	\$ 2,800.00	6.00	\$ 1,050.00
6	HMAC TY D LESTONE AGGREGATE (1") (INCLUDE DELIVERY AND PLACEMENT)	SY	118,180	\$4.75	\$561,355.00	149,726.90	\$ 711,202.86	31,546.90	\$ 149,847.86
7	FULL DEPTH SCARIFICTION (8") W/3% LIME STABILIZED AND 2-IN OVERLAY. ALL COMPLETE IN PLACE. INCLUDE REMOVAL, HAULING AND PROPER DISPOSAL OF ANY SPOIL MATERIALS.	SY	600	\$65.40	\$39,240.00	407.10	\$ 26,624.34	-192.90	\$ (12,615.66)
8	REMOVE AND REPLACE VALLEY GUTTER AND APRON (4,000 PSI) (REINFORCED). ALL COMPLETE IN PLACE.	SY	100	\$103.55	\$10,355.00	87.00	\$ 9,008.85	-13.00	\$ (1,346.15)
9	REMOVE AND REPLACE CURB AND GUTTER (3,000 PSI) (REINFORCED). ALL COMPLETE IN PLACE.	LF	900	\$59.95	\$53,955.00	766.00	\$ 45,921.70	-134.00	\$ (8,033.30)
10	REMOVE AND REPLACE DRIVEWAY APPROACH (4,000 PSI) (REINFORCED). ALL COMPLETE IN PLACE.	SY	100	\$119.90	\$11,990.00	-	\$ -	-100.00	\$ (11,990.00)
11	REFL PAV MARK TY I (WHITE) 24" (SOLID) (100MIL) FOR STOP BAR. ALL COMPLETE IN PLACE.	LF	690	\$6.84	\$4,719.60	1,950.50	\$ 13,341.42	1,260.50	\$ 8,621.82
12	REFL PAV MARK TY I (WHITE) 12" (SOLID) (100MIL) FOR CROSSWALK. ALL COMPLETE IN PLACE.	LF	400	\$3.42	\$1,368.00	580.00	\$ 1,983.60	180.00	\$ 615.60
13	REFL PAV MARK TY I (WHITE) 4" (BROKEN) (100MIL) FOR . ALL COMPLETE IN PLACE.	LF	4,900	\$0.74	\$3,626.00	1,070.00	\$ 791.80	-3,830.00	\$ (2,834.20)
14	REFL PAV MARK TY I (YELLOW) 4" (SOLID) (100MIL) FOR . ALL COMPLETE IN PLACE.	LF	5,800	\$0.74	\$4,292.00	5,398.00	\$ 3,994.52	-402.00	\$ (297.48)
15	REFL PAV MRKR TY II-A-A. ALL COMPLETE IN PLACE	LF	60	\$6.84	\$410.40	176.00	\$ 1,203.84	116.00	\$ 793.44
16	HMAC TY D LESTONE AGGREGATE (4") (INCLUDE DELIVERY AND PLACEMENT)	SY	1,700	\$21.65	\$36,805.00	2,362.80	\$ 51,154.63	662.80	\$ 14,349.63
17	MISC. MILLING (4"). INCLUDE REMOVAL, HAULING AND PROPER DISPOSAL OF MATERIALS.	SY	1,700	\$8.80	\$14,960.00	2,362.80	\$ 20,792.64	662.80	\$ 5,832.64
18	CALICHE AND ASPHALT REMOVAL (8") INCLUDING HAULING AND PROPER DISPOSAL OF MATERIAL.	SY	2,954	\$10.00	\$29,540.00	66.10	\$ 661.00	-2,887.90	\$ (28,879.00)
20	CALICHE (6") (TY F GR 3). INCLUDE DELIVERY AND PLACEMENT.	SY	2,364	\$21.15	\$49,998.60	-	\$ -	-2,364.00	\$ (49,998.60)
21	PRIME COAT (MC-30)	GAL	2,955	\$8.00	\$23,640.00	1,458.00	\$ 11,664.00	-1,497.00	\$ (11,976.00)
22	HMAC TY D LESTONE AGGREGATE (2") (INCLUDE DELIVERY AND PLACEMENT)	SY	2,364	\$14.00	\$33,096.00	780.83	\$ 10,931.62	-1,583.17	\$ (22,164.38)
22.01	MISC. MILLING (2") (REFER TO SECTION 02102 PART 3.03)	SY		\$13.00		9.33	\$ 121.29		\$ 121.29

23	ALLOWANCE	LS	1	\$100,000.00	\$100,000.00	-	\$ -	-1.00	\$ (100,000.00)
ITEMS FOR SUGAR RD. AND FM 495 CONCRETE INTERSECTION									
24	SUBGRADE, BASE AND ASPHALT REMOVAL (18") INCLUDING HAULING AND PROPER DISPOSAL OF MATERIAL	SY	590	\$32.70	\$19,293.00	420.00	\$13,734.00	-170	\$ (5,559.00)
25	LIME TREAT EXISTING SUBGRADE (8") IN ACCORDANCE WITH TX-DOT ITEM 260.	SY	590	\$23.98	\$14,148.20	420.00	\$10,071.60	-170	\$ (4,076.60)
26	CALICHE (8") (TY F GR 3). INCLUDE DELIVERY AND PLACEMENT.	SY	590	\$27.25	\$16,077.50	420.00	\$11,445.00	-170	\$ (4,632.50)
27	LIME TREAT CALICHE BASE (8") IN ACCORDANCE WITH TX-DOT ITEM 260.	SY	590	\$19.62	\$11,575.80	420.00	\$8,240.40	-170	\$ (3,335.40)
28	HES CONCRETE (10") ALL COMPLTE IN PLACE. IN ACCRODANCE WITH TX-DOT ITEM 360. FOLLOW TX-DOT SPECS INLCUED IN APPENDIX A FOR CONSTRUCTION AND REINFORCEMENT.	SY	590	\$105.73	\$62,380.70	420.00	\$44,406.60	-170	\$ (17,974.10)
CD #1	LEVEL UP ASPHALT TY D LIMESTONE AGGREGATE (INCLUDE DELIVERY AND PLACEMENT)	TON		\$85.95	\$0.00	270.36	\$23,237.44	270	\$ 23,237.44
CO #1 (1)	REFL PAV MARKR TY I-C.	LF	-	\$6.60	-	129.00	\$ 851.40	129.00	\$ 851.40
CO #1 (2)	REFL PAV MRK TY I (WHITE) 8" (SOLID) (1000MIL)	LF	-	\$1.43	-	236.00	\$ 337.48	236.00	\$ 337.48
CO #1 (3)	REFL PAV MRK TY I (WHITE) LEFT ARROW (SOLID) (1000 MIL)	EA	-	\$137.50	-	2.00	\$ 275.00	2.00	\$ 275.00
CO #1 (4)	REFL PV MRK TY I (WHITE) ONLY (SOLID) (100MIL)	EA	-	\$192.50	-	2.00	\$ 385.00	2.00	\$ 385.00
TOTALS					\$1,736,156.00		\$1,789,914.39		\$53,758.39

Contract Amount: **\$1,736,156.00** **\$1,789,914.39** **\$53,758.39**



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.C.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action, if any, authorizing City Manager to solicit a scope and fee proposal from an engineering firm to develop a master plan for the City of Pharr's 20-acre Truck Staging Area.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr proposes to develop a 20 Acre Truck Staging Area to address needs of truck parking in the industrial area and find ways to accommodate such activities that would lessen traffic congestion within the City of Pharr and the region.

Financial Consideration:

Staff Recommendation: Staff recommends approval authorizing the City Manager to solicit a scope and fee proposal from an engineering firm that is on City of Pharr's approved list of qualified firms to develop a master plan for the City of Pharr's 20 acre Truck Staging Area.

Alternatives:

ROUTING:

Omar Anzaldua

Created/Initiated - 07/10/2018

Omar Anzaldua

Approved - 07/12/2018

Patricia Rigney

Approved - 07/12/2018

Sandra Zamora

Approved - 07/12/2018

Karla Moya

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.D.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action, if any, authorizing City Manager to solicit a scope and fee proposal from Carollo Engineers, Inc. for the design of Wastewater Treatment Plant Oxidation Ditch No. 2 Rehabilitation Project

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Carollo Engineer, Inc. is on the City of Pharr's approved list of qualified Water and Wastewater Engineering Firms.

The City of Pharr's Wastewater Treatment Plant Oxidation Ditch Number 2 is in need of structural repairs to the concrete basin, and proposes to convert the existing surface aeration system to a diffused air system which will improve the efficiency of the biological oxidation process of the wastewater and provide more operational redundancy of the Wastewater Treatment Plant.

Financial Consideration:

Staff Recommendation: Staff recommends approval authorizing the City Manager to solicit a scope and fee proposal from Carollo Engineers, Inc for the design of Wastewater Treatment Plant Oxidation Ditch No. 2 Rehabilitation Project.

Alternatives:

ROUTING:

Omar Anzaldua
Omar Anzaldua
Jose Villegas
Patricia Rigney

Created/Initiated - 07/10/2018
Approved - 07/12/2018
Approved - 07/13/2018
Approved - 07/13/2018

Sandra Zamora
Karla Moya
City Management Office

Approved - 07/13/2018
Approved - 07/13/2018
Final Approval - 07/13/2018

STATEMENT OF QUALIFICATIONS



Engineering Services for
**Water and Wastewater
Improvements Projects
(Rotation List)**

Project #01-528-S001-362

February 2018

February 20, 2018

Juan G. Guerra, CPA, MBA
City Manager
118 South Cage Boulevard
Pharr, TX 78577

Subject: Statement of Qualifications: Engineering Services for Water and Wastewater Improvement Projects
Rotation List, Project No. 01-528-S001-362

Dear Mr. Guerra:

The City of Pharr's water & wastewater infrastructure needs a team that will thoroughly evaluate the condition of treatment and pumping facilities, collection and conveyance infrastructure, redundancy, capacity needs, and well-considered alternatives to produce cost-effective and operator friendly solutions. We are that team, bringing you the following key features and benefits:

- **Local Presence.** With our new office located 5.4 miles from the City of Pharr City Hall, we are just a phone call away. We are familiar with the water and wastewater infrastructure issues common to the Rio Grande Valley, and have local design and construction management experience.
- **A Fresh Focus on Your Facility.** Your project will be the full focus of our team, and we have no conflicts. We are proven throughout Texas and have successfully completed projects locally for many clients, including: City of Laredo, City of Austin, Dallas Water Utilities, City of Houston, City of Fort Worth, City of Cedar Park, McAllen Public Utility, City of Corpus Christi, and North Texas Municipal Water District. We believe our local references will attest to our innovative and cost saving ideas, responsiveness, and commitment to deliver.
- **Bringing Reliable, Maintainable, and Cost-Effective Facilities.** Carollo only provides water and wastewater related services, a feature unique among consulting firms in our industry. Because of that, we refine our ideas on a daily basis, providing our clients with facilities that are more reliable and maintainable, while meeting capital and operations cost goals.
- **Delivering Your Project on Schedule.** Our collective team understands your time constraints, we will save your staff time through ease of coordination, responsive service, and easy review of our deliverables. We have successfully completed projects with various procurement methods.

At Carollo, Water is our Focus, our Business, and our Passion. We have been a leader in the water business for more than 84 years. Being purely a water specialist allows us to attract the best and brightest in the industry, giving our clients superior solutions to their toughest challenges. Consistently, we identify and cost-effectively implement the best solutions for our clients, saving time and money. By combining these solutions of integrating clients into the decision making process and our dedicated, responsive service, we bring a powerful formula for success.

Sincerely,

CAROLLO ENGINEERS, INC.

Hani E. Michel, P.E.
Vice President

Sergio Espinoza, P.E.
Rio Grande Valley
Office Manager



SECTION 1

FIRM PROFILE

Why Choose Carollo?

Carollo is the largest engineering firm in the United States dedicated solely to water-related engineering — it's all we do. This targeted expertise allows us to focus on developing cost-effective, innovative, and reliable solutions that help our clients implement best value solutions to protect public health and the environment. It also allows us to recruit the brightest minds in the industry, train our staff on issues impacting water and wastewater, and lead the industry with innovative ideas tailored to the specific needs of our clients, including McAllen Public Utility, City of Austin, El Paso Water, the City of Houston, Dallas Water Utilities, and the City of San Angelo.

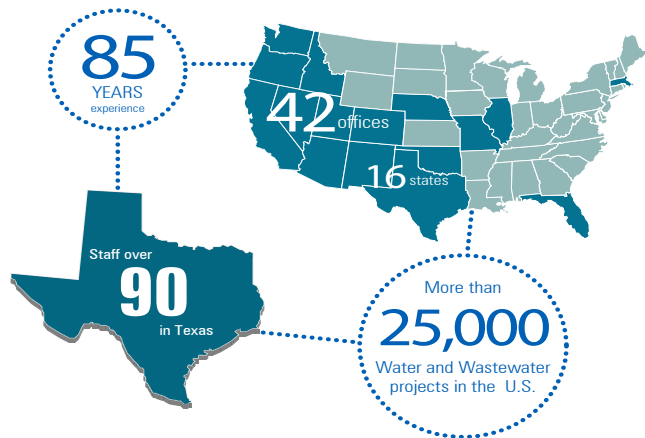


Carollo ranks first among all design firms who work solely in water. Based on Engineering News Record's 2017 "Top 500 Design Firms" ranking.

Carollo Engineers, Inc.

Carollo's engineering team includes more than 1,000 employees in 42 offices throughout the United States. All of our work is in water, resulting in a level of understanding about key supply, treatment, and conveyance issues that few can match. For Carollo's 85 years of business, water and wastewater facility designs have been an integral part of Carollo's experience. Within the last 10 years alone, Carollo has provided engineering services for more than 400 wastewater infrastructure projects. Many of these projects are award-winning, comprehensive (planning, design, construction services, and O&M assistance) designs for agencies facing a variety of complex issues. We consistently demonstrate sound, proven engineering principals and dedicate ourselves to the advancement of water technology and engineering excellence. True to our brand, we remain responsive to the needs of

To meet the challenges of the City of Pharr's Water and Wastewater Improvement Project, we have assembled an exceptionally qualified and diverse team of professionals.



At the core of the Carollo team is the same locally based project delivery team that has successfully completed several previous high-profile and complex projects throughout the state of Texas. This team is led by the local leadership and professionals that have continuously served on numerous projects and programs spanning the categories in this RFQ. Our local team members are supported by the full range and depth of Carollo's industry-leading water professionals nationwide.

OFFICIAL CONTACT



Sergio Espinoza, PE

Title: Associate Vice President

Phone Number: 956.460.8310

Carollo in Texas

Since the establishment of its first Texas office in El Paso over 77 years ago, Carollo's reputation for responsive, innovative and quality service has grown steadily over the years. Carollo now operates seven offices in Texas, each having the best water and wastewater specialists that can meet whatever needs may arise. In the table below you'll find our list of offices and the disciplines represented at each office.

Office	Address
Austin , 20 Employees	8911 Capital of Texas Highway North, Bldg. 2, Suite 2200, Austin, Texas 78759
Disciplines: Environmental, Civil, Administrative, Construction (Field), Information Technology	
Dallas , 57 Employees	Signature Place II, 14785 Preston Road, Suite 950, Dallas, Texas 75254
Disciplines: Civil, Environmental, Mechanical, Administrative, Instrumentation and Controls, Structural, Information Technology, Electrical	
South Austin , 7 Employees	5316 Highway 290 West, Suite 330 Austin, Texas 78735-8931
Disciplines: Civil, Environmental, Administrative	
Houston , 11 Employees	10375 Richmond Avenue, Suite 1625 Houston, Texas 77042
Disciplines: Civil, Environmental, Mechanical, Administrative, Construction (Field), Information Technology	
Fort Worth , 6 Employees	100 East 15th Street, Suite 415 Fort Worth, Texas 76102
Disciplines: Environmental, Civil	
El Paso , 4 Employees	500 W Overland Avenue, Suite 250F El Paso, Texas 79901
Disciplines: Civil, Environmental, Administrative	
Rio Grande Valley (RGV) , 1 Employee	3700 N. 10th Street, Suite 307, McAllen TX 78501
Disciplines: Civil, Environmental	

Pumping Station Design

Carollo is well versed in pumping station design, having designed and constructed significant pumping stations and systems. We have provided design services for water, wastewater, and reclaimed water pumping facilities capable of handling flow ranging from less than 1 mgd to over 650 million gallons daily (mgd). Pumping facilities consisted of both variable-speed and constant-speed pumping units with standby power generating facilities. Pump station design has also included vertical-turbine and horizontal, split-case pumps. Our designs involve sizing of the pump station, power analysis, sizing of pumps and motors, structural design, and remote telemetry controls. For example, Carollo worked with McAllen Public Utility to design the replacement of existing pumps and installation of a biological odor treatment system at the Balboa Lift Station. This project included modeling of the force main between the plant and the lift station, installation of new pumps, and incorporation of variable frequency drives.

Water and Wastewater Network Design

Carollo has provided design and construction management services for more than 5 million linear feet of water and wastewater pipelines ranging in size from 6 to 120 inches in diameter, over 200 water and wastewater pumping stations with capacities as high as 600 mgd, and more than 150 water storage reservoirs with capacities ranging from less than 1 million gallons to 60 million gallons. Additionally, Carollo has provided water and wastewater master planning services for clients across the U.S. For example, Carollo is currently performing an extensive water/wastewater main replacement project for the City of Dallas, as well as performing the City's Water Delivery Comprehensive System Assessment and Update.

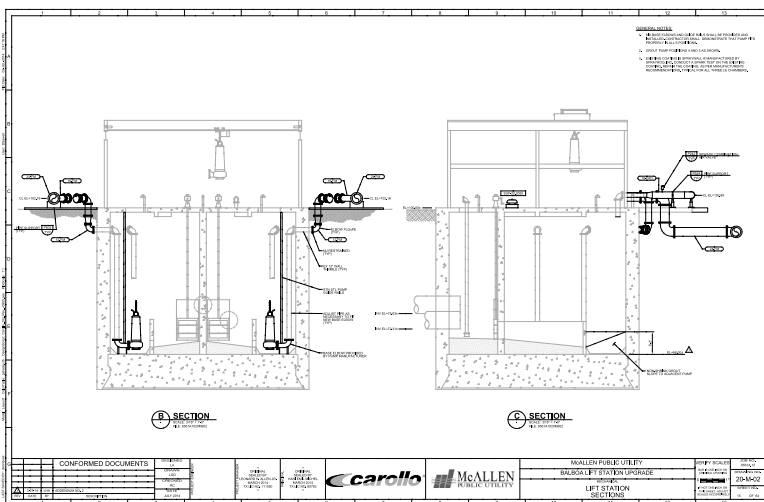


Carollo is performing a major water and wastewater main replacement for the City of Dallas that includes many complex site conditions.

Trenchless Technologies

We have planned, designed, and assisted in the construction of infrastructure rehabilitation/repair projects using various trenchless technologies. Our pipeline design projects have incorporated standard open-cut, jack and bore, micro-tunneling, horizontal directional drilling, tunnel boring machines, pipe bursting, fold and form pipe, cured-in-place pipe, and slip-lining techniques. Carollo is currently ranked as

one of the top 20 trenchless technology design firms by Trenchless Technology magazine.



Section views from McAllen's Balboa Lift Station designs.

Water Treatment Plant Design

Carollo's water treatment experience includes more than 200 water treatment plants ranging in size from less than 1 mgd to more than 600 mgd. We are a proven leader in applying innovative technologies to achieve the production of high quality finished water at a reasonable cost. Our water treatment experts can help clients stretch every dollar in the areas of conventional, membrane, ozone, and UV treatment; bench, pilot, and demonstration level testing; and advanced drinking water treatment research.

Wastewater Treatment Plant Design

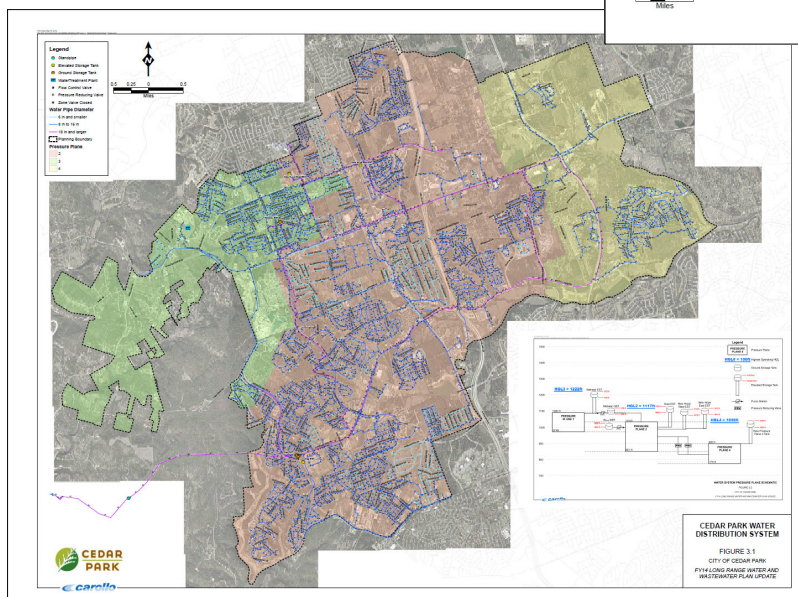
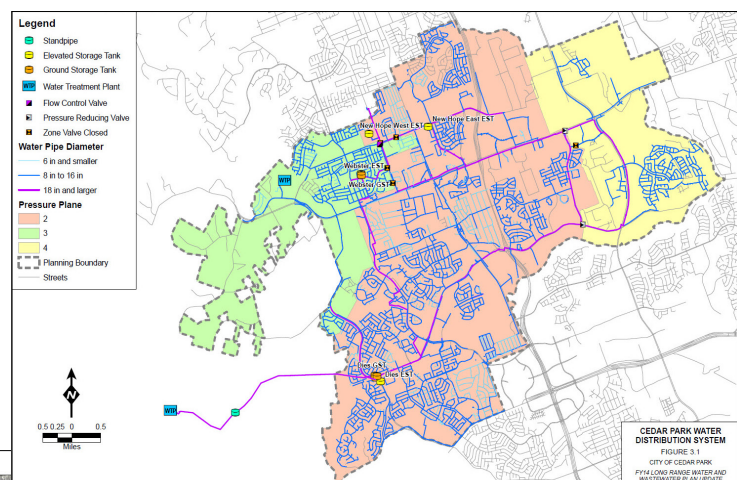
Carollo has designed new or improved facilities for more than 300 wastewater treatment plants, including 12 plants treating flows greater than 100 mgd. This experience includes the design of:

- Headworks facilities including influent screening, grit removal, and pumping.
- Primary clarification.
- Secondary treatment utilizing both fixed film and suspended growth treatment processes.
- Biological nitrogen and phosphorus removal.
- Disinfection using chlorine gas, sodium hypochlorite, and ultraviolet light (low and medium pressure).
- Dechlorination.
- Biosolids pumping, thickening, digestion, dewatering, and reuse.
- Digester gas reuse.
- Odor control facilities.

Hydraulic Modeling

Carollo has been a leader in the development of hydraulic models for water agencies facing a variety of complex issues. We are experienced in creating workable, user-friendly computer simulation models of water distribution and storage systems with several well-known models including Infowater, H2O Map Water, H2O Net, WaterGEMS, WaterCAD, Mike Urban, EPA-NET, InfoSWMM, Infosewer, H2O Map Sewer, H2O Map SWMM, SWMM, PC-SWMM, Infoworks, SewerGEMS, Sewer CAD, and XP-SWMM.

Our staff is qualified in extracting the necessary spatial and database information from existing databases to create these hydraulic models. Our experience also includes the development of GIS-based land use and population models. We understand what is required to adequately validate a model to be confident in the model results. Most importantly, we have the expertise necessary to apply the model to solve complex hydraulics problems.



For the City of Cedar Park Carollo updated and validated the City's water and wastewater models in parallel to perform this project quickly and efficiently.

UNDERSTANDING CITY OF PHARR WATER AND WASTEWATER SYSTEM

Carollo has not yet had the opportunity to work for the City of Pharr and assist with identification of water and wastewater issues. However, our Rio Grande Valley Office Manager, Sergio Espinoza, has lived in north Pharr for the last nine years. He also attended Valley View Independent School District, located in the southernmost limits of Pharr. He is familiar with the recent growth of the City and with some of the existing water and wastewater issues.

Water System

The City of Pharr is undergoing a water master plan study to assess the current water system and to determine the critical capital improvement projects needed to address future water demands. Currently, the City of Pharr has around 21,000 water connections and the city is growing at a rate of about 420 additional water connections per year.

The City of Pharr has a single water treatment plant located northwest of Ridge Road & Cage Boulevard. It has two water wells that produce 1 mgd each to assist high water demands during the summer months. About three and a half years ago, the Water Treatment Plant expanded to a 19 mgd treatment capacity plant. The City is currently experiencing a potable water demand of around 8 mgd with a peak demand of about 14 mgd.



Aerial view of the City of Pharr's Water Treatment Plant

Capacity Limitations

The Texas Commission on Environmental Quality (TCEQ) Chapter 290 requires a treatment plant capacity of 0.6 gpm per connection under normal rated design flow. By analyzing the actual water demand trends, the City of Pharr decided to re-rate the plant capacity requirement from 0.6 gpm to 0.44 gpm per water connection. Using the lower requirement translates to a required minimum treatment plant capacity of about 13.3 mgd, per TCEQ criteria. We are aware the water treatment plant is reported to produce only about 15.2 mgd, just 80 percent of the actual 19 mgd capacity. Current peak water demands of about 14 mgd, 92 percent of the current plant capacity, nearly reach the plant's limits. With the current growth rate of about 420 new water connections per year, the City of Pharr will need to address the water treatment plant capacity issue within seven years. An engineering firm, such as Carollo, can evaluate the existing plant and help determine the upgrades required to increase the existing capacity. Carollo can also perform water demand projections and calculate the overall water needs of the local communities.

Reservoir Capacity Restrictions

The Hidalgo County Irrigation District No. 2 supplies raw water from the Rio Grande River to Pharr's water treatment plant through an irrigation canal located on the north side of the water reservoir. This raw water reservoir is located along Ridge Road, south of the water treatment plant. It is our understanding that the reservoir has accumulated silt over the years, limiting the storage volume. Carollo can evaluate storage capacity needs and provide options to increase storage volume, taking future growth requirements into consideration. Carollo can also assess the City's emergency needs, in the event that a drought occurs or a water quality issue with the Rio Grande River ever arises.

Water Conservation and Reuse

Pharr's water conservation ordinance was passed on February 6, 2001 by the Board of City Commissioners. This ordinance enacted two mandatory stages, Stage 2 and Stage 3. These stages, when in effect, limit or discontinue landscape irrigation with hose-end sprinkler or automatic irrigation systems on certain days of the week. We are aware that Stage 2 is enforced in the hot summer months. We are also aware that the City is considering reuse water options as well as implementing reuse in the future to conserve potable water.

Wastewater System

The City of Pharr has one wastewater treatment plant located on the city's south side near the Pharr Rifle and Pistol Club Range along "I" Road, north of El Rancho Blanco Road. The Pharr Wastewater Treatment Plant has a treatment capacity of 8 mgd and it's composed of a Biological Nutrient Removal system.

The northeast area has seen an increase in sanitary sewer flows that have stressed the existing sanitary sewer conveyance and pumping system to its maximum. The addition of Lift Station #25 on the north side of Nolana Avenue and Raiders Road has alleviated the sanitary sewer overflows in the areas along the intersection of Nolana Avenue and Expressway 281 and also around Minnesota Road and Fir Road.

The Las Milpas area, annexed in 1987, has seen greater residential and commercial development in recent years causing an increase in sanitary sewer flows. This growth is also evident south of Thomas Road between Jackson Road and Cage Road. In addition, commercial and residential growth has also increased near the Jackson and Dicker Road with many restaurants along Jackson



Aerial view of the City of Pharr's Wastewater Treatment Plant

Road contributing additional flows to the existing sanitary sewer system.

The wastewater from the entire City's sanitary sewer Certificate of Convenience and Necessity area flows into the Pharr Wastewater Treatment Plant. Some sections of this conveyance system are about 10 miles long and sanitary sewer systems this long are known to have high concentrations of odorous gases

Rehabilitation

We understand the importance of rehabilitation and upkeep of existing treatment structures as they are vital for the effective treatment of sewage. We are aware that the headworks structure has limitations and is not able to effectively treat peak flows above 10 mgd. Carollo can help evaluate the existing headworks structure and determine what upgrade options are available with construction cost considerations. Peak flows are evident during rainy seasons where inflow and infiltration to the sanitary sewer system affect hydraulic capacity of the wastewater plant. With the combination of population growth and aging infrastructure peak flows into the wastewater plant will increase and the potential for an overflow at the headworks structure also increases each year.

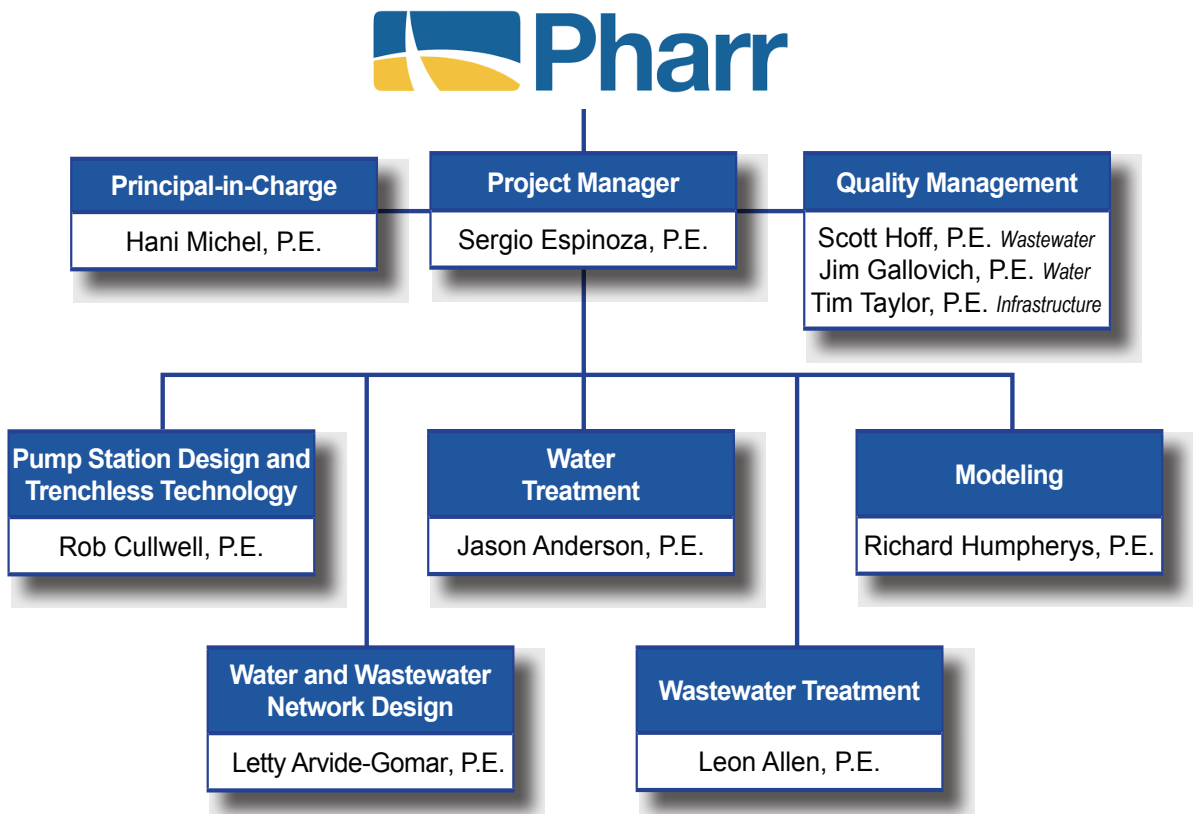
Odor Control

As with many cities, sanitary sewer odors can become a nuisance to residential and business areas alike. The City has been considering additional measures to treat these odors. The area by Sugar Road and Nolana Avenue has been known to experience odor complaints, as well as the area near the Pharr Wastewater Treatment Plant. Carollo is familiar with odor mitigation and have incorporated various bio-trickling tower systems.

Carollo looks forward to discussing these and any other needs the City of Pharr may have throughout the duration of this on-call period.

ORGANIZATIONAL CHART

The successful completion of any project requires a team of experienced engineers who have demonstrated their ability to resolve complex issues associated with wastewater collection, potable water distribution, re-route, treatment, storage, and land application system projects. We chose our team members based on their knowledge of the requirements for implementing pipeline projects locally, as well as their knowledge of the requirements of the technologies, processes, and tools to successfully plan for and deliver for any project.





Sergio Espinoza, P.E.
Project Manager

Experience: 13 Years

Education: BS Civil Engineering, Texas A&M University-Kingsville

Licenses, Professional Engineer: Texas

Sergio Espinoza is an Associate Vice President with Carollo and Office Manager of our Rio Grande Valley office. Mr. Espinoza, who graduated from Texas A&M-Kingsville, has 13 years of experience in the design, construction, and management of water and wastewater projects. Mr. Espinoza has 5 years of experience in the public sector having worked as a senior engineer with the Brownsville Public Utilities Board and as a wastewater utility engineer with the McAllen Public Utility Board. He gained extensive knowledge in the city's budgeting and planning of capital improvement projects, asset management, compliance, and procurement processes. He is familiar with the water and wastewater infrastructure issues common to the South Texas Region.

Relevant Projects:

- Project Engineer and Construction Manager for City of McAllen's La Lomita Sanitary Sewer Phase-1. This project entailed the design of a lift station, forcemain alignment, collection pipe system, site civil work, and electrical work. This gravity sewer collection and pump system replaced the septic tank system for a residential community outside the city limits and located within the city's sewer CCN. Hydraulic calculations were conducted to determine pipe sizes, wet well depth, and pump capacities.
- Project Engineer and Construction Project Manager for City of Mercedes Wastewater Treatment Plant Expansion in Mercedes, TX. This was a 5 mgd treatment capacity plant project. Design consisted of hydraulic calculations to determine pipe sizes, structure capacities, weir elevations, top of structure elevations, and equipment location. Responsible for the evaluation of treatment equipment and provide recommendations to owner/plant staff, conduct project progress meetings with owner and consultants. Provided plans and specifications for a bid-ready package. Reviewed contract drawings and specifications to ensure conformance of the work to the contract documents. Reviewed shop drawings, submittals, request for information (RFIs), pay requests, and change orders. Coordinated and conducted progress meetings. Attended onsite visits to ensure quality assurance. Maintained as-built drawings, coordination and correspondence between Owner, Contractor, and Engineer.
- Project Engineer and Construction Project Manager for City of Brownsville's Filter Rehabilitation at Water Plants 1 and 2 in Brownsville, TX. This project consisted of rehabilitating 16 filters by replacing the underdrains, replacing the filter media, providing air scouring for the backwash system, blower and replacement of various transfer and backwash pumps, implementation of VFDs to the high service pumps, and electrical and SCADA upgrades. Reviewed design submittals, shop drawings, submittals, RFIs, pay requests, and change orders. Coordinated and conducted progress meetings. Attended onsite visits to ensure quality assurance. Presented change orders, project updates, and contract amendments to the Brownsville Public Utilities Board.
- Construction Manager/Project Manager for City of McAllen's "K" Center Street Sanitary Sewer System Phase I in McAllen, TX. This project consisted of the design and installation of a 25 feet deep gravity sewer pipeline ranging from 18-inch to 12-inch pipe sizes. The pipe placement length was about 4,500 linear feet. Reviewed design submittals as well as construction contract drawings and specifications to ensure conformance of the work to the contract documents. Reviewed submittals, change orders, RFIs, and processed pay application requests. Presented change orders, project updates, and contract amendments to the McAllen Public Utility Board.



Hani E. Michel, P.E.
Principal-in-Charge

Experience: 38 Years

Education: MBA Business Management, St Edwards University-Austin; BS Civil Engineering, Cairo University

Licenses, Professional Engineer: Texas

Hani Michel is a Vice President with Carollo and has 38 years of experience in civil/structural engineering and project management. Mr. Michel retired from the City of Austin after 20 years where he acquired knowledge of water and wastewater treatment facilities, a thorough understanding of the City's existing water treatment and distribution systems, wastewater collection and treatment, and knowledge of the City's preferences and requirements. This knowledge has resulted in quality, cost-effective, and flexible expansion designs. His engineering QA/QC and management skills are respected and trusted, and his advice is sought after for designs that are practical, easily maintained and operated, and simply constructed.

Relevant Projects:

Wastewater Treatment

- Project Principal for McAllen Public Utilities to design the replacement of existing pumps and installation of a biological odor treatment system at the Balboa Lift Station. Modifications at the South WWTP downstream of the lift station increased static head, reducing the maximum capacity of the existing pumps from 20 mgd to 15 mgd. The force main between the plant and the lift station was modeled to develop a system head curve.
- Principal-in-Charge for the City of Austin South Austin Regional Wastewater Treatment Plant (SAR) 75 mgd Blower Replacement project preliminary and design phases. SAR experienced a major chlorine leak that severely damaged the blower for Trains A and B. The chlorine leak damaged all the blower controls, instrumentation, condition monitoring devices, and the building where the blowers were housed, including the motor control center for the blowers and other electrical equipment that was in the same building.
- Project Manager for the Southeast Water Reclamation Plant Solids Handling Improvements Project for the City of Lubbock, TX. Responsible for preliminary design and construction phase services of a comprehensive overhaul of the plant's existing solids handling system. The project included rehabilitation of two existing 90-foot diameter digesters, replacement of both digester covers, replacement of existing digester recirculation pumping system, rehabilitation of existing digester gas system appurtenances, and

replacement of the digested sludge pump system. Work inside an existing solids handling building included staged replacement of three existing gravity belt thickeners, four belt filter processes, and associated dry polymer systems with three new rotary drum thickeners, three dewatering centrifuges, and emulsion polymer feed systems while retaining the plant's ability to thicken and dewater the solids proceeded during construction. The project further included replacement of an existing truck-loading system located within the building with an external, drive-through truck-loading bay. The modifications will provide a reliable solids handling capacity sufficient for 29 mgd average annual flow.

Water Treatment

- Principal-in-Charge for the Water Sources Evaluation and Feasibility Study of Potable Reuse and Brackish Groundwater Desalination, McAllen Public Utility. The project defined an initial list of potential future water supply alternatives to be investigated including: local groundwater source, brackish groundwater blending, surface water ASR at the North Water Treatment Plant, brackish groundwater desalination and blending brackish water with reclaimed water from direct potable reuse at the South Wastewater Treatment Plant.
- Project Manager for 30 mgd Conventional Plant Filter Improvements, City of Temple, TX. The project included adding capacity to the existing backwash system, rehabilitation of existing filters, and replacement of a sludge lagoon.



Scott Hoff, P.E.
Quality Management

Experience: 24 Years

Education: BS Civil and Environmental Engineering, University of Cincinnati, Ohio

Licenses, Professional Engineer: Texas

Scott Hoff is a Senior Vice President with 24 years of experience in municipal and industrial water and wastewater treatment. Experience includes preliminary and detailed design, construction services, plant and system hydraulics, water transmission and storage, and wastewater reclamation as well as QA/QC and peer review.

Relevant Projects:

Water and Wastewater Treatment

- Technical Advisor for the design of the modifications to the McAllen Public Utilities South Wastewater Treatment Plant in McAllen, TX. The project included new headworks, aeration basins, blower building, secondary clarifiers, UV disinfection, post aeration, reuse pump station, RAS pump station, aerobic sludge digesters, and belt press dewatering facilities. The new facilities replaced existing facilities and the rated capacity of the plant remained at 10 mgd.
- Technical Advisor for the City of McAllen's Expansion project in McAllen, TX. Project included Modifications to the entire liquids process as recommended in the Master Plan to the 10 mgd plant. Project incorporated step screens, free vortex grit removal, biological phosphorus removal aeration basins, UV disinfection, and reuse water pumping and storage.
- Technical Advisor for the City of McAllen's Master Plan in McAllen, TX. Project included the master planning of the existing WWTP site for a buildout capacity of 15 mgd for every process unit in the plant from the influent pump station through the effluent metering structure. The plant process was de-signed to remove phosphorus to a limit of 0.5 g/L.
- Technical Advisor for the Operational Improvements project at Riverbend Water Reclamation Plant – Upper Trinity Regional Water District, Aubrey, TX. The project included design and construction phase engineering services for the replacement of a sludge holding tank.
- Technical Advisor for the Dallas Water Utilities Wastewater Treatment Facilities Strategic Plan, Dallas, TX. DWU operates two wastewater treatment plants with a combined annual average flow permitted capacity of 260 mgd. The goal of the Strategic Plan was to perform an assessment of the current wastewater treatment facilities, identify needs, establish priorities, and develop a 30-year Capital Improvement Program. This comprehensive assessment addressed infrastructure replacement needs, future capacity needs, regulatory issues, future treatment requirements, operations and maintenance practices, energy management, reuse, sustainability and security.
- Technical Advisor for the Bachman Water Treatment Plant Water Quality Improvements Project. This project included the predesign of all process improvements necessary to convert the 160 million gallon per day Bachman WTP from a partial softening conventional facility to enhanced coagulation and biofiltration. Responsibilities included the support and review of chemical facility sizing and layouts as well as all process hydraulic calculations. Also provided review for all preliminary cost estimates and construction feasibilities for process alternatives.
- Project Engineer for the Tom Harpool WTP for Upper Trinity Regional Water District, TX. Responsibilities included design of the chemical/administration building and the chemical feed system for the membrane treatment plant.

Hydraulic Modeling

- Performed quality control check on the hydraulic model for the Desert Dunes Water Reclamation Facility (formerly East Mesa Water Pollution Control Facility), City of Yuma, AZ.



Jim Gallovich, P.E.
Quality Management

Experience: 25 Years

Education: BS Civil and Environmental Engineering, Rutgers University

Licenses, Professional Engineer: Texas
Civil Engineer: Arizona, California

Jim Gallovich has 25 years of experience in the evaluation and design of water and wastewater treatment facilities. Jim specializes in directing large, multi-disciplined project teams. Responsibilities include coordinating, supervising and scheduling the engineering work. Mr. Gallovich excels at establishing effective communication protocols and keeping projects on-schedule and within budget.

Relevant Projects:

Water Treatment

- Design Manager for the Jefferson Water Treatment Plant 65 mgd Process and Electrical Upgrades, Laredo, TX. The cost of the improvements are approximately \$50 million and include the addition of raw water screens, a flow split structure, a new three-stage flocculation basin, modifications to existing flocculation basins, addition of new filters and a complete retrofit of all existing filters, addition of clearwell storage capacity, new chemical feed facility and associated chemical feed improvements, hydraulic modifications, addition of high service pumping and the addition of back-up generators throughout the plant for back-up power.
- Project Manager for the North Texas Municipal Water District's Wylie WTP IV 70 mgd expansion to 210 mgd. This project is being delivered using CMAR to expedite the project schedule. This project includes new rapid mix, flocculation, sedimentation, intermediate ozone, filters, as well as miscellaneous chemical system improvements.
- Project Manager for the Bachman WTP Water Quality Improvements Project Dallas Water Utilities, TX. The project will change the existing treatment process to enhanced coagulation and Biofiltration. The \$64 million of improvements touches almost every portion of the WTP and includes sedimentation basin modifications, clearwell improvements, solids handling facility up-grades, new chemical systems, and major renovations to both floors of the main administration building and water quality laboratory.
- Project Manager for the evaluation and final design of on-site hypochlorite generation facilities at the 70 mgd Tom Taylor Regional WTP, Lewisville, TX. This project evaluated whether the District should continue to use on-site hypochlorite generation or switch to bulk sodium hypochlorite.
- Project Manager for the Taste and Odor Evaluation for the City of Weatherford, TX. Project involved development of a taste and odor-monitoring plan and to assess the existing raw water lake aeration/mixing system. The design and operation of the existing lake aeration system was reviewed and two alternatives were evaluated, which included a new technology for lake mixing, the Solar Bee system. Development of conceptual costs for each alternative and conclusions and recommendations of the evaluation were summarized in a technical memorandum.

Hydraulic Modeling

- Performed quality control check on the hydraulic model for the City of Yuma Desert Dunes WRF, City of Yuma, AZ.
- Hydraulix®, Primary Developer of Carollo's Hydraulix® model, which has been established as Carollo's company standard for performing hydraulic calculations.



Tim Taylor, P.E.
Quality Management

Experience: 31 Years

Education: MS Civil and Environmental Engineering, San Jose State University

Licenses, Professional Engineer: Oregon, Washington, Hawaii, California, Idaho, Nevada

Tim, Carollo's Director of Infrastructure Practice, has served as project manager for numerous water and wastewater infrastructure and treatment projects. With experience in engineering design, construction, and project management for water distribution systems, gravity sewer collection systems, pump stations, water and wastewater treatment facilities, geographic information system (GIS) and modeling projects. He has designed pipelines ranging from small collector sewers to major interceptor lines up to 84 inches in diameter, as well as pump stations ranging in size from a few hundred gpm up to 60 mgd.

Relevant Projects:

Water Infrastructure

- Technical advisor for the City of San Angelo, Texas, Hickory Water Supply Transmission Pipeline. The project included preliminary design, design, and construction services for 62 miles of 30-inch water transmission main.
- Technical advisor for the City of Fresno, California, Kings River Pipeline. The project included final design of the Kings River Pipeline, which will convey raw water from the Kings River and associated irrigation canals to the surface water treatment facility for treatment and potable distribution.

Wastewater Infrastructure

- Technical reviewer for the A-Line Replacement Project for the South Tahoe Public Utility District, South Lake Tahoe, CA.
- Technical reviewer for the B-Line Replacement Project for the South Tahoe Public Utility District, South Lake Tahoe, CA.
- Project manager for the City of Modesto, California, River Trunk Rehabilitation, which evaluated rehabilitation methods for 2,600 feet of 45- and 48-inch-diameter reinforced concrete pipe on Gallo Winery property.
- Project manager for the Santa Cruz County Sanitation District, California, Brommer and Hidden Beach Pump Station Rehabilitations. The Brommer Pump Station included three 500-gpm pumps and Hidden Beach Pump Station included three 2,200-gpm pumps.

Modeling

- Technical review engineer for the Sacramento Regional County Sanitation District, California, Arden Pump Station Capacity Analysis. This project included the use of HydroWorks modeling software to estimate peak future flows that would be routed to the pump station.
- Project manager for the Denver Metro Water Reclamation District, Colorado, Service Area Utility Plan. This plan addressed the current hydraulic capacity of the transmission system, including impacts of infiltration and inflow, and examined its ability to provide adequate service in the future.

Condition Assessment

- Technical advisor for the Weber Basin Water Conservancy District, Utah, Condition Assessment and Rehabilitation Predesign. The project included a condition assessment and rehabilitation predesign for 26 miles of 21-inch to 84-inch aqueduct pipeline.
- Technical advisor for Bay County Utility Services, Florida, industrial pipeline inspection and alternatives assessment. The project included evaluation of internal and external factors influencing the condition of the subaqueous industrial pipeline crossing St. Andrew Bay.
- Project manager for the City of Santa Clara, California, Trimble Road Trunk Sanitary Sewer Condition Assessment. The project included identification of specific rehabilitation and replacement needs of over 13,000 feet of sanitary sewer pipes.



Rob Cullwell, P.E.
Pump Station Design and
Trenchless Technology

Rob is a principal infrastructure engineer with Carollo and has 20 years of experience in water and wastewater process and conveyance engineering. He specializes in conveyance design, pipeline modeling, well design, and pump station design. Robert Cullwell, has successfully designed several 120-inch diameter tunnels. His firsthand knowledge of underground construction is the right combination to limit risk during tunneling operations. He has developed designs in some of the most challenging urban environments including; Downtown San Antonio and Fort Worth, Texas.

Experience: 20 Years

Education: MS Engineering, University of Florida

Licenses: Texas

Relevant Projects:

1. Project Manager for the Chloramine Feed Optimization at Lake Pump Stations project for Tarrant Regional Water District, TX.
2. Lead Engineer for Mechanical and Hydraulic Systems for the Integrated Pipeline (IPL) Project for Tarrant Regional Water District, TX.
3. Design Manager for the Drainage Pump Station Rehab Program for the City of New Orleans, LA.



Jason Anderson, P.E.
Water Treatment

Jason, an Associate Vice President, and Project Manager with Carollo, joined the company in 1996. His experience includes master planning of water and wastewater facilities, design of upflow solids contact clarifiers, granular media filters, chemical storage and feed systems, ultraviolet disinfection systems, pump stations, blower buildings and aeration basins, odor control systems, anaerobic digester mixing systems, reservoir retrofits, permitting, operation and maintenance manual development, and treatment plant optimization.

Experience: 22 Years

Education: MS Environmental Engineering, University of CA, Davis

Licenses: Texas, California, Arizona

Relevant Projects:

1. Senior Project Engineer for the Temple Water Treatment Plant Process Assessment.
2. Project Manager for the West Travis County Regional WTP Phase 2 Expansion, Lower Colorado River Authority, TX.
3. Project Manager and Project Engineer for the Sand Dollar Avenue Booster Pump Station Improvements, City of Corpus Christi, TX.



Richard Humpherys, P.E.
Modeling

Richard has over 29 years of experience dedicated to planning, hydraulic modeling, asset management, and improvement and optimization studies for water distribution, wastewater, and reclaimed water systems. His work has helped managers of numerous water utilities to plan and improve the daily operation of their systems. His experience in modeling and evaluating water distribution systems in England, Canada, and the United States provides unique perspectives to identify and solve challenges associated with water distribution systems.

Experience: 29 Years

Education: MS Civil Engineering, Hydraulics, Utah State University

Licenses: Arizona

Relevant Projects:

1. Hydraulic modeling for Clark County Water Reclamation District, Nevada Integrated Facility.
2. Hydraulic modeling for City of Yuma, Arizona 24th Street Water Storage Tank and Booster Pump Station Phase 1 Design.
3. Hydraulics Technical Expert for an aqueduct assessment project for two 1950s era aqueducts for the Weber Basin Water Conservation District.



Leticia Arvide-Gomar, P.E.
**Water and Wastewater
Network Design**

Letty Arvide-Gomar has 15 years of engineering experience, including design and management of water and wastewater pump stations and pipelines, water distribution systems, as well as water and wastewater treatment plant design technologies. Her design expertise will drive decisions early in any project, and will streamline the project delivery, improve quality, and meet your objectives for on-schedule delivery. Her solid reputation has made Letty a trusted technical expert to many cities in Texas.

Experience: 15 Years

Education: BS Civil Engineering, University of Texas, San Antonio

Licenses: Texas, Illinois

Relevant Projects:

1. Project Manager responsible for the preliminary and final design of improvements to the 11 mgd Richardson Spring Creek Lift Station for the North Texas Municipal Water District.
2. Project Manager for Dallas Water Utilities Water and Wastewater Main Replacement, Dallas, TX
3. Project Manager for the design of TRA Mountain Creek 30MC-1 Interceptor Project, Grand Prairie, TX



Leon Allen, P.E.
Wastewater Treatment

Leon is an Associate Vice President with over 43 years of experience in a variety of civil and environmental engineering projects with emphasis on wastewater treatment, sludge handling, wastewater pumping stations, wastewater collection, water resources development planning. His background includes area-wide and facility planning reports under the Clean Water Grants Program, area-wide water resource management studies, and industrial and municipal wastewater treatment plant design and on-site construction resident engineer. His experience includes design of water and wastewater.

Experience: 43 Years

Education: BS Civil Engineering, Brigham Young University

Licenses: Texas, Montana, Kansas, Utah, Missouri, Mississippi

Relevant Projects:

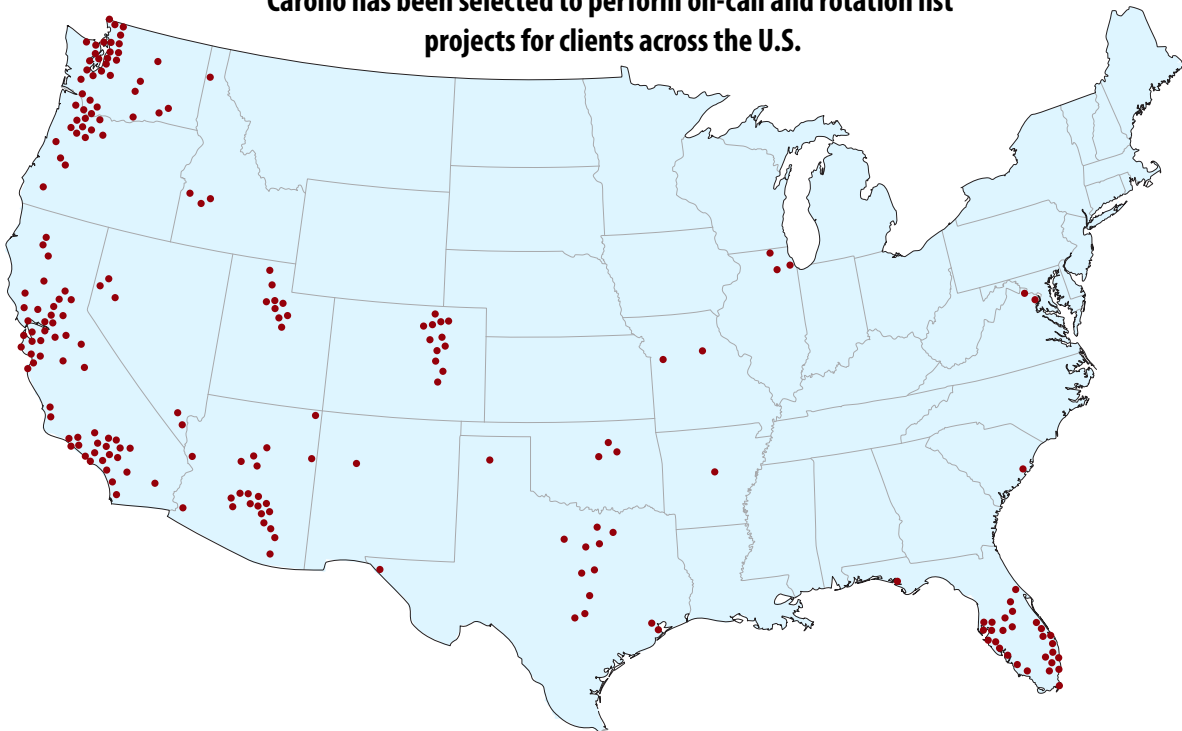
1. Design Manager for McAllen Public Utilities' South Wastewater Treatment Plant.
2. Project Manager for McAllen North Wastewater Treatment Plant SCADA.
3. Civil Design Manager for North Texas Municipal Water District's Stewart Creek West Wastewater.

RELEVANT PROJECT EXPERIENCE

Carollo has significant experience in the successful delivery of quality on-call and rotation list water and wastewater engineering services for multiple clients throughout Texas and the southwest region. The following table summarizes only a few clients for which Carollo has performed, or is currently performing, similar engineering services. Detailed project descriptions are found on subsequent pages.

CLIENT	YEARS	CONTRACT VALUE
City of Austin	2010-2013	\$1.5 million
City of Austin	2016-Present	\$2 million
Dallas Water Utilities	2016-Present	\$4.5 million
City of Houston	2016-Present	\$300,000
Albuquerque Bernalillo County Water Utility Authority	2011-Present	\$10 million
City of Phoenix	2007-Present	\$8 million
City of Chandler	2007-2016	\$20 million
City of Casa Grande	2009-2010	\$4 million
City of Scottsdale	2008-2016	\$2 million
City of Surprise	2008-2016	\$2 million
City of Yuma	2007-2015	\$2 million
City of Tucson	2017	\$500,000

Carollo has been selected to perform on-call and rotation list projects for clients across the U.S.



Pumping Station Design: McAllen Balboa Lift Station

Description: Carollo worked with McAllen Public Utility (MPU) to design the replacement for existing pumps and installation of a biological odor treatment system at the Balboa Lift Station. Modifications at the South WWTP downstream of the lift station increased static head, reducing the maximum capacity of the existing pumps from 20 mgd to 15 mgd. The force main between the plant and the lift station was modeled to develop a system head curve. Five new submersible sewage pumps, capable of providing 20 mgd under the new plant conditions, were selected to replace the six existing pumps. In addition to maintaining the same pump capacity, the installation of new pumps allowed MPU the opportunity to incorporate

VFDs, improving pump efficiency and water level control in the wet well. By keeping the water level consistently near the invert of the influent pipe, significant sources of odor were minimized. In order to eliminate the odors generated, a single-stage biotrickling filter system was designed to replace the existing chemical scrubbers. The new system incorporates active air circulation within the lift station headspace and pulls foul air from the top of the lift station from the three separate chambers.

Reference:

Mark Vega
1300 Houston Ave.,
McAllen, TX 78501
956.681.1630

Year of Project: 2014

Contract Value: \$6M

Personnel Involved:

- Leon Allen
- Hani Michel



Water/Wastewater Network Design: Dallas Water Utilities Water/Wastewater Main Replacement

Description: Carollo performed engineering services for seven segments (49,940 lf) of water and wastewater mains throughout the City of Dallas. Preliminary and final design of water mains ranging from 8" to 42" diameter. Preliminary design and an alignment study of 12,320 lf of wastewater mains 60" in diameter. One of

the pipeline segments, an existing 54" wastewater main for 12,000 lf will be rehabilitated using a trenchless method due to inflow and infiltration. Rehabilitation options are being evaluated for cost and feasibility, such as sliplining, CIPP, and UV-CIPP. The Dallas Water Utilities Water and Wastewater Main Replacement Project involves the replacement of two water main segments. One segment consists of an existing 16" diameter waterline constructed in 1933, along Corinth Street for approximately 2,400 lf. The existing water main will be taken out of service and a new 48" diameter water main will be constructed. The second segment is a new 16" diameter waterline that will connect to the existing 16" diameter waterline along W Ledbetter Drive SH 12 from

Reference:

Erick Steitle
2121 Main St., Suite 300,
Dallas, TX 75201
214.948.4248

Year of Project: Ongoing

Contract Value: \$4.8M

Personnel Involved:

- Letty Arvide-Gomar
- Rob Cullwell
- Scott Hoff



Altoona Drive to Boulder Drive for approximately 4,250 lf for reliability. Some challenges involve paralleling a state highway, being in narrow residential streets, being located near a local airport.

Trenchless Technologies: Clark County Water Reclamation District Paradise-Whitney Interceptor

Description: The Paradise-Whitney Interceptor Project included approximately 27,000 lineal feet of gravity sewer ranging in size from 60- to 84-inches diameter. The project incorporates traditional open-cut installation methods as well as bore-and-jack and microtunneling trenchless methods under freeways and busy corridors, environmentally sensitive areas, and areas with the potential to cause traffic congestion or disruption to the community. Approximately 50 percent of the project utilizes

trenchless methods for pipe installation. The pipeline will be installed using sustainable materials including fiberglass reinforced polymer mortar pipe (FRPMP) and polymer concrete manholes.



Reference:

Steve Weber
5857 East Flamingo Rd.,
Las Vegas, NV 89122
702.658.8150

Year of Project: 2014

Contract Value: \$62M

Personnel Involved:

- Tim Taylor

Water Treatment Plant Design: Laredo Jefferson Street Water Treatment Plant Improvements

Description: Carollo provided preliminary design for upgrading the existing upper Jefferson Street Water Treatment Plant from 45 mgd to 65 mgd to replace capacity at the lower plant. The primary goals of the upgrade is to meet TCEQ requirements, provide 65 mgd of reliable capacity, improve hydraulic limitations, and address operational challenges. Project efforts included analysis and evaluation of treatment alternatives, and preparation of preliminary design report. Components for the plant upgrade project include new facilities for flow splitting, flocculation, filters, 1 MG clearwell, backwash water clarifier, and a decant pump station. The project also includes modifications to the existing raw water pump station, flocculation basins, filters, and a re-lift pump station Carollo worked concurrently on a power reliability evaluation for the Jefferson Street WTP. This project consisted of improving the power system at the

plant to meet TCEQ requirements and to improve power delivery and standby generation facilities to support the present and anticipated plant upgrades. The preliminary design of both the upgrades and power reliability projects were completed in early 2008. Subsequently, Carollo has been awarded the detailed design for a combined 65 mgd Upgrades and Improvements project to incorporate the recommendations made during preliminary design.

Reference:

Tony Moreno
2519 Jefferson St. 300,
Dallas, TX 75201
956.795.2620

Year of Project: 2012

Contract Value: \$31.5M

Personnel Involved:

- Jim Gallovich



Wastewater Treatment Plant Design: McAllen South Wastewater Treatment Plant Upgrades

Description: Carollo designed the upgrades for the South WWTTP to improve the existing 10 mgd extended air treatment facility that is near the end of its useful life. The new facilities consist of a new headworks, activated sludge aeration basins, secondary clarifiers, UV disinfection, post-aeration, reclaimed water pump station, and hypochlorite disinfection for the reclaimed water. The aeration basins are designed for the permit ammonia limitations as well as anticipated future phosphorus requirements. The headworks includes stepscreens and state-of-the-art free vortex "headcell" grit technology. Odor/corrosion is minimized by covering and scrubbing of the odor producing volumes. The aeration basins and aerobic digester blowers are housed in a common blower building.

Seven high-speed turbo blowers will provide a total installed capacity at 32,000 cfm with an installed horsepower of 2,100. Blower control is based upon maintaining adequate dissolved oxygen for the treatment. A new SCADA system monitor the dissolved oxygen concentrations and adjust the speed of the blowers. A new aerobic digester is being provided for compliance with the 503 regulations. A second belt press and an odor control system were added to the dewatering facility. The new facilities are designed so that they can be constructed while the existing plant continues to operate by connecting the existing influent pump station to the force main to the new headworks.

Reference:

Mark Vega
1300 Houston Ave,
McAllen, TX 78501
956.681.1630

Year of Project: 2015

Contract Value: \$56M

Personnel Involved:

- Leon Allen
- Hani Michel
- Sergio Espinoza



Hydraulic Modeling: Cedar Park Water and Wastewater Master Plan

Description: Carollo Engineers successfully completed a water and wastewater infrastructure master plan for the City of Cedar Park, Texas in record time. To meet a master plan project schedule of only four months, Carollo assigned a team of planning and modeling experts who have worked together for years and know how to work efficiently to get the job done. The team worked quickly with the City of 85,000 to define growth and development over the next decade. The City's water model and wastewater model were updated and validated in parallel by two different team members working closely together. The models were then used to evaluate the water and wastewater systems to determine what infrastructure would need to be improved to serve existing customers and additional residents moving to Cedar Park. The City will use the

phased capital improvement plan prepared by Carollo to obtain funding for water and wastewater system expansions. Highlights include: Defined growth and development over the next decade.

- Water model and wastewater model were updated and validated in parallel by two different team members working closely together.
- The models were used to evaluate the water and wastewater systems to determine infrastructure improvements.
- The City will use the phased capital improvement plan prepared by Carollo to obtain funding for water and wastewater system expansions.

Reference:

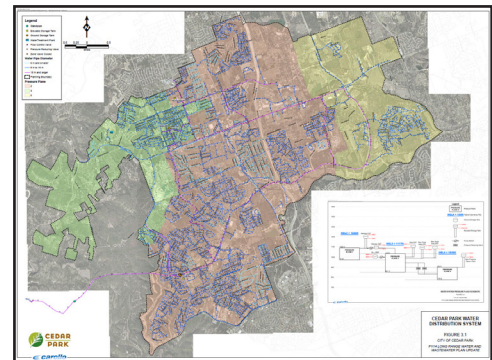
Erick Rauschuber
450 Cypress Creek Rd.,
Cedar Park, TX 78613
512.401.5550

Year of Project: 2014

Contract Value: \$4.8M

Personnel Involved:

- Hani Michel
- Richard Humphreys



MANAGEMENT PLAN

Delivery of large and complicated projects requires special attention to the management controls used to direct work. Carollo has been delivering projects of a similar size and scope throughout the history of our company through strict adherence to our project management standards. Following these standards we will create a Project Management Plan (PMP) at the onset of the project.

The PMP is a powerful communication tool that helps our project leadership team coordinate the work effort, control the project, and meet your expectations. The PMP will be developed in concert with you and your program manager, and will clearly document project-specific goals, criteria, and metrics to evaluate performance. Once the PMP is accepted it becomes a dynamic document for successful project delivery and communication for all project parties.

Our PMP is structured to communicate and emphasize five key areas:

1. Quality
2. Timely and effective decision making
3. Collaboration and communication
4. Up-front planning
5. Scope, budget, and schedule control

Goals and Controls Will Effectively Deliver Your Project

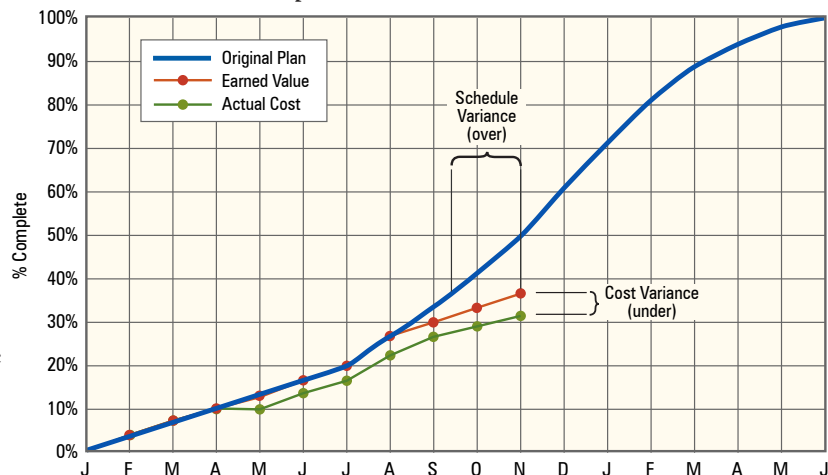
The essence of Carollo's project management approach is "goals and controls." We develop project-specific goals from a clear understanding of the City's expectations, including the project-specific goals, criteria, and metrics used to evaluate the project team's performance. These expectations are captured in a project charter. The approved project charter, schedule, and scope of services will serve as basis for the PMP.

Cost Control and Reporting

Once expectations are put in place, performance is tracked continuously. Every week, Sergio Espinoza will track the progress of each task and subtask against the project schedule and budget. Any deviations from plan will be addressed by the appropriate team members, and mitigation put in place to correct any deviations.

We use earned value management (EVM) analytical methods to accurately assess project budget, track schedule status, and monitor progress and take appropriate corrective action if required. The basic elements of our EVM approach are:

- The budget and schedule are identified at the start of the project for each scope item and each subtask.
- The relationship between schedule and budget is presented graphically in the classic "S" curve throughout the project.
- Each subtask "earn" value is calculated monthly by estimating the remaining work necessary to complete the scope. This is done without considering the budget expended. The overall project status is simply the sum of the subtask "earn" value.
- The project status, the planned vs. actual earned value and expenditure, is clearly communicated and graphically compared. This comparison will be included in the monthly Project Management Report.

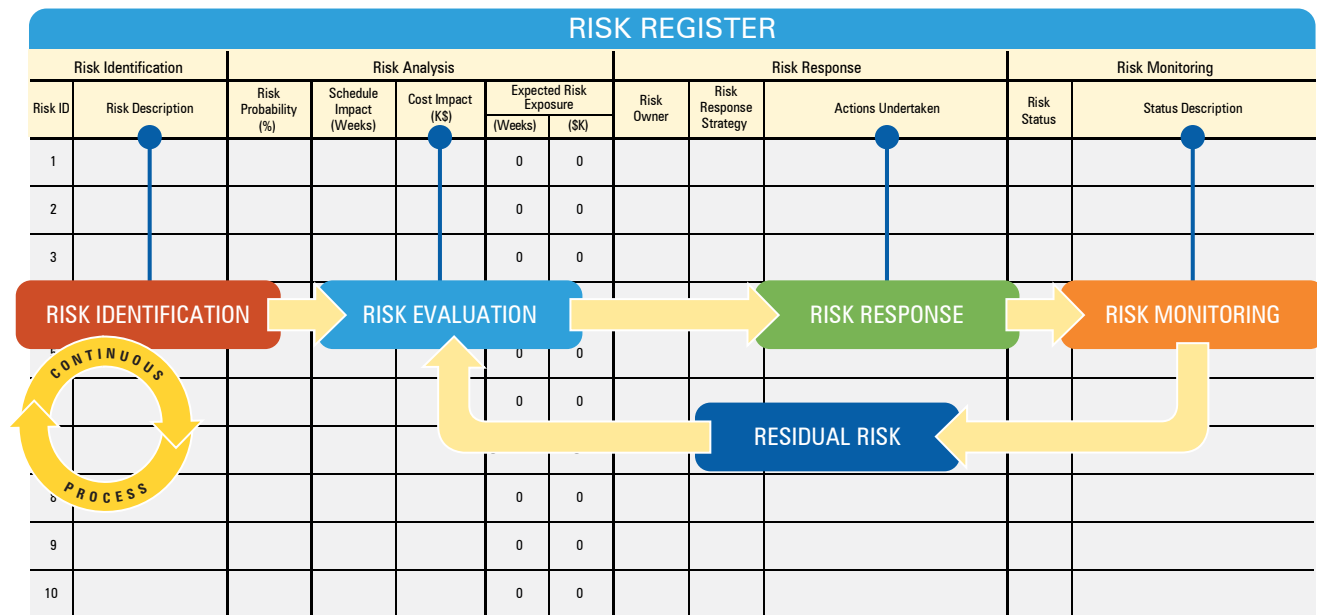


In this example, the project is tracking behind schedule but is under budget. Corrective plans can be developed pro-actively to address the cause of the delay ensuring timely completion.

Change and Risk Management

It is inevitable that there will be differences between the project as currently envisioned and the actual completion of construction activities. Part of this is due to changes that will occur as the team develops the design, and the other part is due to the inherent risks associated with large construction projects.

Project scope changes (plus or minus) will be tracked through the project decision log, which we will include in the monthly Project Management Report. Changes with significant impact to project schedule and budget will be linked to a separate risk register that will be common to you and your program manager. Tracking these items will include the date of identification, potential for budget or schedule impact, and a required date of resolution. Items in the risk register will be reviewed with the City during weekly project check-ins and mitigation plans will be developed for those high-risk probability items.



Keeping a constant pulse on project risk and communicating its status with the entire team provides the best way to manage risk and reduce project impacts.

QUALITY ASSURANCE

Quality Management is the key to project success. Our quality focus goal is simple: deliver a project correctly, on time, on budget, achieving the scope, and meeting or exceeding the City's expectations. Achieving this goal requires that we apply quality management measures continuously throughout the project.

The Carollo quality management team for your improvement projects consists of Scott Hoff, Jim Gallovich, and Tim Taylor who will assure reviews are performed and that all the City's standards and procedures are followed. Their background and knowledge will supply the leadership needed to guide this project to success.

Our proposed team members have worked closely together on numerous projects. We view quality management as an ongoing process of keeping the whole team focused on quality throughout the entire project. Projects receive a series of reviews at various key points in the schedule. The final plans are checked by senior engineers of the appropriate discipline who have not been involved in the design of the project.

Quality Assurance is the application of the planned quality activities to ensure the project will meet the requirements. Once the quality plan has been developed, the project proceeds through the design. As part of our progress meetings with the City Sergio will present the progress summary for the project, identify any project elements that are impacting the project, and define the work scheduled for the next month.

Quality control procedures ensure the quality plan and goals are met and that the work that does not meet the quality metrics is identified and corrected prior to releasing it. Carollo's quality control procedures provide the framework for the project quality control. The response comments received from our internal quality audits, the City, regulatory agencies, and other stakeholders will be tabulated, and all comments will be answered or incorporated into the project.

Our commitment to quality is second to none. Our procedures, reputation, and history confirm our commitment to deliver quality projects for our clients. We are confident that these procedures, along with the commitment from our Project Team, will deliver successful projects for the City of Pharr.





ATTACHMENT A

Litigation Statement

Carollo has not had any alleged significant prior or ongoing contract failures. Carollo has been involved in the following prior and/or pending civil litigation during the past ten (10) years, none of which resulted in a finding of liability:

- a. In 2009, Carollo and a client were both the subject of a civil lawsuit claiming project delays, filed by the construction contractor on a power facilities upgrade and maintenance and repair project where Carollo was serving as resident engineer. Carollo was subsequently dismissed from the lawsuit with prejudice.
- b. In 2012, Carollo was the subject of a lawsuit by a client related to the sizing of a natural gas-powered fuel cell power generation system. The matter was submitted to mediation and thereafter settled with no admission of fault by Carollo.
- c. In 2012, Carollo was the subject of a lawsuit by a client related to the level of gas production for a methane gas-fired cogenerator. The matter was submitted to mediation and thereafter settled with no admission of fault by Carollo.
- d. In 2013, Carollo was brought into a lawsuit between a client, the construction contractor, and an underground utility provider related to the contractor's damage of underground utilities during their construction operations. Carollo was subsequently dismissed from the lawsuit.
- e. In 2013, Carollo was brought into a lawsuit between a client, the prime consultant, the construction contractor, and an equipment supplier related to a sewage overflow at a wastewater treatment while the system control software was not in service and operations staff were not present. The matter was submitted to mediation and thereafter settled with no admission of fault by Carollo.
- f. In 2013, Carollo and a client were both the subject of a civil lawsuit claiming project delays, filed by the construction contractor on a water supply intake and pump station project where Carollo was providing third party construction management services. The matter was submitted to mediation and thereafter settled with no admission of fault by Carollo.
- g. In 2015, Carollo and a client were both the subject of a lawsuit filed by a homeowner related to dwindling water supplies and questioned water rights. Carollo was subsequently dismissed from the lawsuit, but that dismissal is now under appeal.
- h. In 2015, Carollo and others were the subject of a lawsuit filed by the spouse of deceased prison inmate alleging that contaminated water at the prison caused the inmate's death. Carollo was subsequently dismissed from the lawsuit.
- i. In 2015, Carollo, Carollo's client, and others were the subject of a lawsuit filed by an employee of the client who was injured while performing maintenance activities not related to Carollo's design improvements and/or Carollo services to the client. Carollo was subsequently dismissed from the lawsuit.
- j. In 2015, Carollo and a paint manufacturer were the subject of a lawsuit filed by a coatings the subcontractor related to subcontractor's failure to properly prepare the painting substrate and the resultant failure of the coating. Carollo denies responsibility for any of the claims. The lawsuit is in progress.
- k. In 2016, Carollo and a client were both the subject of a civil lawsuit filed by the construction contractor on a water supply project related to the construction contractor's claim of changed subsurface conditions. Carollo was subsequently dismissed from the lawsuit.

Debarment / Suspension Certification

I, Hani E. Michel, hereby certify that I have checked on the federal
 (Authorized Representative of Recipient)
 System for Award Management (www.sam.gov) website and determined that
Carollo Engineers, Inc. is not shown as an "excluded party" that is debarred,
 (Name of entity)
 suspended or otherwise excluded from or ineligible for participation in federal assistance
 programs under Executive Order 12549. (See 2 CFR Part 180 and 2 CFR Part 1532 for
 additional information on the federal governmentwide debarment and suspension system for
 nonprocurement programs and activities.)

I understand that a false statement herein may subject me to penalties under federal and state
 laws relating to filing false statements and other relevant statutes.



Signature

02-20-2018

Date

Vice President

Title

City of Pharr, Texas

Name of Recipient

Verifying prime contractors and subcontractors for construction, equipment, supplies and services: Using the www.sam.gov website, the recipient must verify prior to awarding the contract that the prime contractor is not listed as an "excluded party" that is debarred, suspended or otherwise excluded from or ineligible. Once any subcontractors are known, they also must be verified as not listed as an "excluded party" prior to award of a subcontract. The recipient must print a dated record of the verification from the www.sam.gov website and retain a copy that is available for review by TWDB. The prime contractors and subcontractors must be verified prior to the contract award or the costs may be disallowed.

ATTACHMENT "C"

ACKNOWLEDGEMENT FORM FOR CONSULTANT SERVICES STANDARD AGREEMENT

By signing below, the consultant firm acknowledges that it has examined the enclosed City of Pharr's Standard Agreement "**AGREEMENT FOR CONSULTANT SERVICES**".

If the City accepts the proposal, the agreement, without any changes, shall be executed by the consultant firm within ten (10) working days of being notified by the City.

Legal Name of the Consultant Firm: Carollo Engineers, Inc.

Business Address: 8911 Capital of TX Highway N, Bldg 2, Ste 2200, Austin, TX 78759

Name of Authorized Person: Hani E. Michel

Signature of Authorized Person: 

Date: 02/20/2018

Telephone Number: (512) 453-5383

Email Address: hmicHEL@carollo.com

ATTACHMENT "D"

CONFLICT OF INTEREST QUESTIONNAIRE**FORM CIQ****For vendor doing business with local governmental entity****This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.**

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 Name of vendor who has a business relationship with local governmental entity.

Not Applicable

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 Name of local government officer about whom the information is being disclosed.

Not Applicable

Name of Officer

4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

Not Applicable

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes☐ No

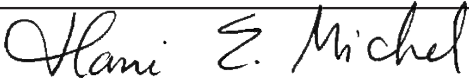
B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes☐ No

5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.

Not Applicable

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7 
Signature of vendor doing business with the governmental entity

February 20, 2018

Date

ATTACHMENT E

CERTIFICATE OF INTERESTED PARTIES			FORM 1295	
			1 of 1	
Complete Nos. 1 - 4 and 6 if there are interested parties. Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.			OFFICE USE ONLY	
1 Name of business entity filing form, and the city, state and country of the business entity's place of business. Carollo Engineers, Inc. Austin, TX United States			CERTIFICATION OF FILING Certificate Number: 2018-315011 Date Filed: 02/16/2018 Date Acknowledged:	
2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed. City of Pharr				
3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract. Project #01-528-S001-362 Engineering Services for Water and Wastewater Improvement Projects (Rotation List)				
4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable) Controlling Intermediary		
Hart, Vincent	Broomfield, CO United States	X		
Wason, Ash	Costa Mesa, CA United States	X		
Wachter, Russell	Phoenix, AZ United States	X		
Carella, Louis	Walnut Creek, CA United States	X		
Hagstrom, James	Walnut Creek, CA United States	X		
Narayanan, Balakrishnan	Walnut Creek, CA United States	X		
Barnes, Michael	Walnut Creek, CA United States	X		
5 Check only if there is NO Interested Party. ☐				
6 UNSWORN DECLARATION Hani E. Michel 05/08/1955 My name is _____, and my date of birth is _____. 8911 N Capital of Texas Hwy Austin TX 78759 USA My address is _____, _____, _____, _____, _____. (street) (city) (state) (zip code) (country) I declare under penalty of perjury that the foregoing is true and correct. Executed in _____ County, State of _____, on the _____ day of _____, 20_____. (month) (year) _____ Signature of authorized agent of contracting business entity (Declarant)				

ATTACHMENT F

In response to your request for Attachment F Carollo will solicit M/WBE firms if awarded a contract.

"Appendix D"
TEXAS WATER DEVELOPMENT BOARD (TWDB)
AFFIRMATIVE STEPS SOLICITATION REPORT

Revised 02/23/09

WRD-216

I. PROJECT INFORMATION

A. TWDB Project No.	B. Applicant/Entity Name	C. Contract Amount	D. Program Type (Insert "X" for all that apply)
			☐ Drinking Water State Revolving Fund (DWSRF)
Project Description:			☐ Clean Water State Revolving Fund (CWSRF)
Prime Contractor:			☐ Colonia Wastewater (CWTAP)
Solicitation By:	☐ Applicant/Entity	☐ Prime Contractor	☐ DWSRF/American Reinvestment & Recovery Act (ARRA) Funds
TWDB Construction Contract Number:			☐ CWSRF/ARRA Funds

II. SOLICITATION LIST

I N S T R U C T I O N S	Column 1	List on this form, or provide a separate list of each business entity solicited for procurement: Full name, street address, city/state/zip, for each Small, Minority, Woman, Rural Area or Other		
	Column 2	Enter one of the following procurement or contract categories: CONSTRUCTION, SUPPLIES, EQUIPMENT, SERVICES		
	Column 3	Enter the type of business: Small Business Enterprise (SBE), Minority Business Enterprise (MBE), Women-Owned Business Enterprise (WBE), Small Rural Business Area (SRBA), or OTHER (NOTE: "OTHER" = Company or firm is Non-SBE, MBE, WBE or SRBA)		
	Column 4	Evidence of Good Faith Effort solicitations will include a combination of the following outreach methods. Adequate backup documentation must be attached to this form for each method used.		
		1. Newspaper Advertisements 2. Direct Contact by Phone, Fax, Mailouts 3. Meetings or Conferences 4. Minority Media 5. Internet & Web Postings 6. Trade Association Publications 7. Other Government Publications		
	Column 1 Name & Address of Business Entities Solicited for Procurement	Column 2 Procurement or Contract Category	Column 3 Type of Business	Column 4 Solicitation Methods
	Signature - Authorized Representative	Title	Date	

III. TWDB APPROVAL SIGNATURES

PFCA Engineer	Approval Date	DBE Coordinator	Approval Date

ARCHITECT - ENGINEER QUALIFICATIONS

PART I - CONTRACT-SPECIFIC QUALIFICATIONS

A. CONTRACT INFORMATION

1. TITLE AND LOCATION *(City and State)*

2. PUBLIC NOTICE DATE

3. SOLICITATION OR PROJECT NUMBER

B. ARCHITECT-ENGINEER POINT OF CONTACT

4. NAME AND TITLE

Hani E. Michel

5. NAME OF FIRM

Carollo Engineers, Inc.

6. TELEPHONE NUMBER

512.453.5383

7. FAX NUMBER

512.453.0101

8. E-MAIL ADDRESS

hmichel@carollo.com

C. PROPOSED TEAM

(Complete this section for the prime contractor and all key subcontractors.)

	(Check)			9. FIRM NAME	10. ADDRESS	11. ROLE IN THIS CONTRACT
	PRIME	J-V	PARTNER SUBCON- TRACTOR			
a.	☒			Carollo Engineers, Inc. Austin Office ☒ CHECK IF BRANCH OFFICE	8911 Capital of Texas Highway North, Bldg 2, Suite 2200 Austin, TX 78759	Prime
b.	☒			Carollo Engineers, Inc. Rio Grande Valley Office ☒ CHECK IF BRANCH OFFICE	3700 North 10th Street, Suite 307 McAllen, TX 78501	Technical Support
c.	☒			Carollo Engineers, Inc. Dallas Office ☒ CHECK IF BRANCH OFFICE	Signature Place II, 14785 Preston Road, Suite 950 Dallas, TX 75254	Technical Support
d.	☒			Carollo Engineers, Inc. Phoenix Office ☐ CHECK IF BRANCH OFFICE	4600 East Washington St, Suite 500 Phoenix, AZ 85034	Technical Support
e.	☒			Carollo Engineers, Inc. Fort Worth Office ☒ CHECK IF BRANCH OFFICE	100 East 15th Street, Suite 415 Fort Worth, TX 76102	Technical Support
f.	☒			Carollo Engineers, Inc. Sacramento Office ☒ CHECK IF BRANCH OFFICE	2880 Gateway Oaks Drive, #300 Sacramento, CA 95833	Technical Support

D. ORGANIZATIONAL CHART OF PROPOSED TEAM

☒ (Attached)

AUTHORIZED FOR LOCAL REPRODUCTION

STANDARD FORM 330 (REV. 8/2016)

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT*(Complete one Section E for each key person.)*

12. NAME Sergio Espinoza	13. ROLE IN THIS CONTRACT Project Manager	14. YEARS EXPERIENCE	
		a. TOTAL 13	b. WITH CURRENT FIRM 1
15. FIRM NAME AND LOCATION <i>(City and State)</i> Carollo Engineers, Inc.			
16. EDUCATION <i>(Degree and Specialization)</i> BS Civil Engineering, Texas A&M University, Kingsville, 2004 AS Engineering, South Texas College, 2001		17. CURRENT PROFESSIONAL REGISTRATION <i>(State and Discipline)</i> Professional Engineer: Texas Discipline: Civil Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS <i>(Publications, Organizations, Training, Awards, etc.)</i> Water Environment Association of Texas, Water Environment Federation.			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION <i>(City and State)</i>		(2) YEAR COMPLETED	
Project Engineer and Construction Project Manager McAllen, Texas		PROFESSIONAL SERVICES 2016	CONSTRUCTION <i>(If applicable)</i> 2017
a.	(3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☐ Check if project performed with current firm This project entailed the design of a lift station, forcemain alignment, collection pipe system, site civil work, and electrical work. This gravity sewer collection and pump system replaced the septic tank system for a residential community outside the city limits and located within the city's sewer CCN.		
(1) TITLE AND LOCATION <i>(City and State)</i>		(2) YEAR COMPLETED	
Project Engineer and Construction Project Manager for City of Mercedes Wastewater Treatment Plant Expansion in Mercedes, TX		PROFESSIONAL SERVICES 2009-2011	CONSTRUCTION <i>(If applicable)</i> 2011-2012
b.	(3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☐ Check if project performed with current firm This was a 5 mgd treatment capacity plant project. Design consisted of hydraulic calculations to determine pipe sizes, structure capacities, weir elevations, top of structure elevations, and equipment location. Responsible for the evaluation of treatment equipment and provide recommendations to owner/plant staff, conduct project progress meetings with owner and consultants.		
(1) TITLE AND LOCATION <i>(City and State)</i>		(2) YEAR COMPLETED	
Project Engineer and Construction Project Manager for City of Brownsville's Filter Rehab at Water Plants 1 & 2 in Brownsville, TX		PROFESSIONAL SERVICES 2013-2014	CONSTRUCTION <i>(If applicable)</i> 2014-2016
c.	(3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☐ Check if project performed with current firm This project consisted of rehabilitating 16 filters by replacing the underdrains, replacing the filter media, providing air scouring for the backwash system, blower and replacement of various transfer and backwash pumps, implementation of VFDs to the high service pumps, and electrical and SCADA upgrades.		
(1) TITLE AND LOCATION <i>(City and State)</i>		(2) YEAR COMPLETED	
Construction Manager/Project Manager for City of McAllen's "K" Center Street Sanitary Sewer System Phase I in McAllen, TX		PROFESSIONAL SERVICES 2016-2017	CONSTRUCTION <i>(If applicable)</i> 2017-2018
d.	(3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☐ Check if project performed with current firm This project consisted of the design and installation of a 25 feet deep gravity sewer pipeline ranging from 18 inch to 12 inch pipe sizes. The pipe placement length was about 4,500 linear feet.		
(1) TITLE AND LOCATION <i>(City and State)</i>		(2) YEAR COMPLETED	
Construction Manager/Project Manager for City of McAllen's Highland Sanitary Sewer Project Phase II in McAllen, TX		PROFESSIONAL SERVICES 2014	CONSTRUCTION <i>(If applicable)</i> 2015
e.	(3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☐ Check if project performed with current firm This project consisted of the design and installation of a 27 feet deep gravity sewer 21 inch pipeline. This project entailed boring under city road and irrigation district right-of-way as well as ex-cavating under and through a main city drainage ditch at multiple locations. The total installed pipe length was about 4,900 linear feet. Reviewed submittals, change orders, request for information (RFIs), and processed pay application requests.		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT*(Complete one Section E for each key person.)*

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
Hani Michel	Principal-in-Charge	a. TOTAL 38	b. WITH CURRENT FIRM 11
15. FIRM NAME AND LOCATION <i>(City and State)</i> Carollo Engineers, Inc. - Austin Office (Austin, Texas)			
16. EDUCATION <i>(Degree and Specialization)</i> MBA Business Management, St. Edwards University, Austin, 1992 BS Civil Engineering, Cairo University, 1977 Graduate Studies, Civil Engineering, University of Houston		17. CURRENT PROFESSIONAL REGISTRATION <i>(State and Discipline)</i> Professional Engineer: Texas Discipline: Civil Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS <i>(Publications, Organizations, Training, Awards, etc.)</i> American Water Works Association, Water Environment Association of Texas, Water Environment Federation.			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION <i>(City and State)</i> Project Manager for McAllen Public Utilities South WWTP Upgrades in McAllen, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2014	CONSTRUCTION <i>(If applicable)</i> Ongoing
a. (3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☒ Check if project performed with current firm Upgrades to existing 10 mgd extended air treatment facility. The new facilities consist of a new headworks, activated sludge aeration basins, secondary clarifiers, UV disinfection, and post aeration. The new facilities are designed to that they can be constructed while the existing plant continues to operate by connecting the existing influent pump station to the forcemain to the new headworks. Construction is ongoing.		
(1) TITLE AND LOCATION <i>(City and State)</i> Principal-in-Charge for the City of Austin South Austin Regional Wastewater Treatment Plant in Austin, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2014	CONSTRUCTION <i>(If applicable)</i> Ongoing
b. (3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☒ Check if project performed with current firm Upgrades to existing 10 mgd extended air treatment facility. The new facilities consist of a new headworks, activated sludge aeration basins, secondary clarifiers, UV disinfection, and post aeration. The new facilities are designed to that they can be constructed while the existing plant continues to operate by connecting the existing influent pump station to the forcemain to the new headworks. Construction is ongoing.		
(1) TITLE AND LOCATION <i>(City and State)</i> Project Manager for the Southeast Water Reclamation Plant Solids Handling Improvements Project for the City of Lubbock, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2014	CONSTRUCTION <i>(If applicable)</i> N/A
c. (3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☒ Check if project performed with current firm Responsible for preliminary final design and construction phase services of a comprehensive overhaul of the plant's existing solids handling system. The project included rehabilitation of two existing 90-foot diameter digesters, replacement of both digester covers, replacement of existing digester recirculation pumping system, rehabilitation of existing digester gas system appurtenances, and replacement of the digested sludge pump system.		
(1) TITLE AND LOCATION <i>(City and State)</i> Principal-in-Charge, Water Sources Evaluation and Feasibility Study of Potable Reuse and Brackish Groundwater Desalination, McAllen, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES Ongoing	CONSTRUCTION <i>(If applicable)</i> N/A
d. (3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☒ Check if project performed with current firm The project defined an initial list of potential future water supply alternatives to be investigated including: local groundwater source, brackish groundwater blending, surface water ASR at the North Water Treatment Plant, brackish groundwater desalination and blending brackish water with reclaimed water from direct potable reuse at the South Wastewater Treatment Plant.		
(1) TITLE AND LOCATION <i>(City and State)</i> Project Manager for City of Cedar Park Water and Wastewater Infrastructure Master Plan in Cedar Park, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2014	CONSTRUCTION <i>(If applicable)</i> N/A
e. (3) BRIEF DESCRIPTION <i>(Brief scope, size, cost, etc.)</i> AND SPECIFIC ROLE ☒ Check if project performed with current firm The City's water model and wastewater model were updated and validated. The models were then used to evaluate the water and wastewater systems to determine what infrastructure would need to be improved to service existing customers and additional residents moving to Cedar Park. The City will use the phased capital improvement plan prepared by Carollo to obtain funding for water and wastewater system expansions.		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
Scott Hoff	Quality Management, Wastewater	a. TOTAL 24	b. WITH CURRENT FIRM 17
15. FIRM NAME AND LOCATION (City and State) Carollo Engineers, Inc. - Dallas Office (Dallas, Texas)			
16. EDUCATION (Degree and Specialization) BS Civil and Environmental Engineering, University of Cincinnati, Ohio, 1993		17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline) Professional Engineer: Texas, Arkansas, Arizona, Oklahoma, Ohio, Mississippi, Florida Discipline: Civil and Environmental Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.) Water Environment Federation, American Water Works Association, Water Environment Association of Texas.			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project Manager for Upper Trinity Regional Water District Riverbend WRP Expansion in Aubrey, TX	PROFESSIONAL SERVICES 2017	CONSTRUCTION (If applicable) Ongoing
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Design of an expansion of the plant from 2 MGD to 4 MGD in 9 months, using the CMAR method. Project included new influent pump station and headworks, RAS/WAS/BioMag building, modification of SBR to conventional aeration basins, secondary clarifiers, and odor control due to close proximity of neighborhoods. Estimated completion year for construction is 2019. ☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Technical Advisor for the design of the modifications to the McAllen Public Utilities South Wastewater Treatment Plant in McAllen, TX	PROFESSIONAL SERVICES 2014	CONSTRUCTION (If applicable) Ongoing
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Upgrades to existing 10 mgd extended air treatment facility. The new facilities consist of a new headworks, activated sludge aeration basins, secondary clarifiers, UV disinfection, and post aeration. The new facilities are designed to that they can be constructed while the existing plant continues to operate by connecting the existing influent pump station to the force main to the new headworks. ☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Technical Advisor for the Dallas Water Utilities Wastewater Treatment Facilities Strategic Plan, Dallas, TX	PROFESSIONAL SERVICES 2013	CONSTRUCTION (If applicable) N/A
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE DWU operates two wastewater treatment plants with a combined annual average flow permitted capacity of 260 mgd. The goal of the Strategic Plan was to perform an assessment of the current wastewater treatment facilities, identify needs, establish priorities, and develop a 30-year Capital Improvement Program. ☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Technical Advisor for the City of McAllen's Master Plan in McAllen, TX	PROFESSIONAL SERVICES 2012	CONSTRUCTION (If applicable) N/A
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Project included the master planning of the existing WWTP site for a buildout capacity of 15 mgd for every process unit in the plant from the influent pump station through the effluent metering structure. The plant process was de-signed to remove phosphorus to a limit of 0.5 g/L. ☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project Manager for the North Texas Municipal Water District Wilson Creek Wastewater Treatment Plant in Fairview, TX	PROFESSIONAL SERVICES 2017	CONSTRUCTION (If applicable) Ongoing
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Project provides an additional 8 mgd of capacity to the 56 mgd facility for a total capacity of 64 mgd. Improvements include adding two primary clarifiers, a BNR basin, a secondary clarifier, more tertiary filters, and additional UV disinfection. The solids dewatering facility is being improved with new centrifuges, dewatered cake storage, and truck loading facilities. Estimated completion year for construction is 2019. ☒ Check if project performed with current firm		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
Jim Gallovich	Quality Management, Water	a. TOTAL 25	b. WITH CURRENT FIRM 22
15. FIRM NAME AND LOCATION (City and State) Carollo Engineers, Inc. - Fort Worth Office (Fort Worth, Texas)			
16. EDUCATION (Degree and Specialization) BS Civil and Environmental Engineering, Rutgers University, 1992		17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline) Professional Engineer: Texas Civil Engineer: Arizona, California Discipline: Civil and Environmental Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.) Water Environment Federation, American Water Works Association, International Ozone Association, Water Environment Association of Texas			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State) Project Manager for the North Texas Municipal Water District's Wylie WTP - Wylie, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2017	CONSTRUCTION (If applicable) Ongoing
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE This project is being delivered using CMAR to expedite the project schedule. This project includes new rapid mix, flocculation, sedimentation, intermediate ozone, filters, as well as miscellaneous chemical system improvements. Estimated completion for construction is 2019.		
(1) TITLE AND LOCATION (City and State) Project Manager for the Bachman WTP Water Quality Improvements Project Dallas Water Utilities, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2015	CONSTRUCTION (If applicable) 2017
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE The project will change the existing treatment process to enhanced coagulation and Biofiltration. The \$64 million of improvements touches almost every portion of the WTP and includes sedimentation basin modifications, clearwell improvements, solids handling facility up-grades, new chemical systems, and major renovations to both floors of the main administration building and water quality laboratory.		
(1) TITLE AND LOCATION (City and State) Project Manager for Tom Taylor Regional WTP Design, Lewisville, TX.	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2005	CONSTRUCTION (If applicable) 2006
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Project elements include ultrafiltration (UF) membrane pilot testing, raw water diurnal storage pond, rapid mix, flocculation, clearwell, high-service pumps, ozone, chemical facilities, administration building, reject ponds, and return pump station. Responsibilities included design for the study and conceptual process evaluation.		
(1) TITLE AND LOCATION (City and State) Design Manager for the Jefferson Water Treatment Plant 65 mgd Process and Electrical Upgrades, Laredo, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2009	CONSTRUCTION (If applicable) 2012
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Improvements include the addition of raw water screens, a flow split structure, three-stage flocculation basin, modifications to flocculation basins, addition of new filters and a complete retrofit of all existing filters, addition of clearwell storage capacity, new chemical feed facility and associated chemical feed improvements, hydraulic		
(1) TITLE AND LOCATION (City and State) Project Manager for the City of Fort Worth North and South Holly WTP Conversion from Gaseous Chlorine and Ammonia, Fort Worth, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2011	CONSTRUCTION (If applicable) 2012
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE To reduce risks to the surrounding downtown area and WTP staff, the City of Fort Worth made the decision to convert from gaseous chlorine and ammonia to bulk sodium hypochlorite and liquid ammonium sulfate at their 210 mgd Holly WTP. The project uses an existing abandoned concrete sedimentation basin for the storage of sodium hypochlorite.		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
		a. TOTAL	b. WITH CURRENT FIRM
Tim Taylor	Quality Management	31	10

15. FIRM NAME AND LOCATION (City and State)

Carollo Engineers, Inc. - Sacramento Office (Sacramento, CA)

16. EDUCATION (Degree and Specialization)

MS Civil and Environmental Engineering, San Jose State University, 1994
BS Civil and Environmental Engineering, California Polytechnic State University, San Luis Obispo, 1986

17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline)

Civil Engineer: California, Idaho, Nevada
Professional Engineer: Oregon, Washington, Hawaii
Discipline: Civil and Environmental Engineering

18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.)

Water Environment Federation, Water Environment Federation Collection Systems Committee (Previous Member), California Water Environment Association, Sierra Section, Board of Directors (2008 President), Truckee Donner Public Utility District Board of Directors (2007 and 2008 President)

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES	CONSTRUCTION (If applicable)
Technical advisor for the City of San Angelo, Texas, Hickory Water Supply Transmission Pipeline	2013	2017
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE The project included preliminary design, design, and construction services for 62 miles of 30-inch water transmission main.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES	CONSTRUCTION (If applicable)
Technical advisor for the City of Fresno, California, Kings River Pipeline	2014	Ongoing
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE The project included final design of the Kings River Pipeline, which will convey raw water from the Kings River and associated irrigation canals to the surface water treatment facility for treatment and potable distribution.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES	CONSTRUCTION (If applicable)
Project manager for the Santa Cruz County Sanitation District, California, Brommer and Hidden Beach Pump Station Rehabilitations	2010	N/A
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE The Brommer Pump Station included three 500-gpm pumps and Hidden Beach Pump Station included three 2,200-gpm pumps.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES	CONSTRUCTION (If applicable)
Technical review engineer for the Sacramento Regional County Sanitation District, California, Arden Pump Station Capacity Analysis	2001	N/A
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE This project included the use of HydroWorks modeling software to estimate peak future flows that would be routed to the pump station.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES	CONSTRUCTION (If applicable)
Project manager for the Denver Metro Water Reclamation District, Colorado, Service Area Utility Plan	2000	N/A
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE This plan addressed the current hydraulic capacity of the transmission system, including impacts of infiltration and inflow, and examined its ability to provide adequate service in the future.	☒ Check if project performed with current firm	

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME Rob Cullwell	13. ROLE IN THIS CONTRACT Pump Station Design & Trenchless Tech	14. YEARS EXPERIENCE a. TOTAL 20 b. WITH CURRENT FIRM 5	
15. FIRM NAME AND LOCATION (City and State) Carollo Engineers, Inc. - Austin Office (Austin, Texas)			
16. EDUCATION (Degree and Specialization) MS Engineering, University of Florida, 1997 BSCE Civil Engineering, University of South Florida, 1995		17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline) Professional Engineer: Texas Discipline: Civil Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.) American Water Works Association			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State) Project Manager for the Chloramine Feed Optimization at Lake Pump Stations project for Tarrant Regional Water District, TX	(2) YEAR COMPLETED PROFESSIONAL SERVICES 2017 CONSTRUCTION (If applicable) N/A	
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm As part of this project Carollo is investigating and designing chemical feed facilities at three of the districts lake pump stations. These facilities include the 250-mgd Richland Chambers Pump Station, the 130-mgd Cedar Creek Pump Station, and the 260-mgd Benbrook Lake Pump Station.		
(1) TITLE AND LOCATION (City and State) Lead Engineer for Mechanical and Hydraulic Systems for the Integrated Pipeline (IPL) Project for Tarrant Regional Water District, TX	(2) YEAR COMPLETED PROFESSIONAL SERVICES 2015 CONSTRUCTION (If applicable) N/A	
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm The IPL project is critical to meeting the future water demands of the Dallas/Fort Worth Metroplex. The project includes intake structures and pump stations at each of three lakes: Palestine, Richland Chambers, Cedar Creek, for a total pumping capacity of 677 mgd. Responsibilities included participation as part of leadership team for design of each of the three intake structures and pump stations.		
(1) TITLE AND LOCATION (City and State) Design Manager for the Drainage Pump Station Rehabilitation Program for the City of New Orleans, LA	(2) YEAR COMPLETED PROFESSIONAL SERVICES CONSTRUCTION (If applicable)	
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☐ Check if project performed with current firm Design Manager during the rehabilitation of the drainage pump stations for Orleans Parish, Jefferson Parish, Plaquemines Parish, and St. Bernard Parish following Hurricane Katrina. The program was broken into 19 design projects, ranging from QC review of the work performed by others, to civil, electrical, mechanical, and conveyance design.		
(1) TITLE AND LOCATION (City and State) Technical advisor for the City of Fresno, California, Kings River Pipeline	(2) YEAR COMPLETED PROFESSIONAL SERVICES 2014 CONSTRUCTION (If applicable) Ongoing	
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm The project included final design of the Kings River Pipeline, which will convey raw water from the Kings River and associated irrigation canals to the surface water treatment facility for treatment and potable distribution.		
(1) TITLE AND LOCATION (City and State) Project Manager for Oklahoma City Water Utility Trust Atoka Pipeline in Oklahoma City, OK	(2) YEAR COMPLETED PROFESSIONAL SERVICES Ongoing CONSTRUCTION (If applicable) TBD	
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm Includes the design and construction of a new 60 inch to 72 inch steel pipeline from Lake Atoka in Southeast Oklahoma to Lake Stanly Draper in central Oklahoma. Responsible for lead design of segment WC-0878 of this vital pipeline, in partnership with another firm. This segment stretches 15.4 miles from the Macomb Pump Station to the outfall at Lake Stanley Draper. The entire pipeline is expected to be in placed into service by the year 2021.		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
Jason Anderson	Water Treatment	a. TOTAL 22	b. WITH CURRENT FIRM 22
15. FIRM NAME AND LOCATION (City and State) Carollo Engineers, Inc. - Austin Office (Austin, Texas)			
16. EDUCATION (Degree and Specialization) MS Environmental Engineering, University of California, Davis, 1995 BS Civil Engineering, University of Nevada, Reno, 1992		17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline) Professional Engineer: Texas, California, Arizona Discipline: Civil and Environmental Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.) American Water Works Association Texas Section (TAWWA), American Water Works Association (AWWA), Water Environment Association of Texas (WEAT), Water Environment Federation (WEF)			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State) Senior Project Engineer for the Temple Water Treatment Plant Process Assessment	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2011	CONSTRUCTION (If applicable) N/A
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE A series of technical memoranda were developed to evaluate the conventional and membrane water treatment plants for the City of Temple. Elements of the project included capacity confirmation, a seasonal raw water quality study, water quality regulations review, and evaluation of water treatment requirements, and development of the optimal pro-cess train in terms of ease of operation and maintenance, and overall cost.		
☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State) Project Manager for the West Travis County Regional Water Treatment Plant Phase 2 Expansion, Lower Colorado River Authority, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2010	CONSTRUCTION (If applicable) 2010
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE This project expands the plant from a capacity of 9.8 mgd to a capacity of 20 mgd. Carollo was a process/mechanical subconsultant on this project. Carollo's responsibility was the design of two new upflow solids contact		
☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State) Project Manager and Project Engineer for the Sand Dollar Avenue Booster Pump Station Improvements, City of Corpus Christi, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2004	CONSTRUCTION (If applicable) 2004
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE This project involved the design of a new booster pump station, intake valve station, and associated supply and discharge piping at the existing North Padre Island Booster Pump Station site. This project is unique in that it was designed as a change order to an existing City of Corpus Christi construction project in an effort to get the much-needed facility on line as soon as possible.		
☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State) Project Manager for Springs Hill Water Supply Corporation Lake Placid Water Treatment Plant DBP Assessment Project, Seguin, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2016	CONSTRUCTION (If applicable) N/A
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Developed test protocol, and conducted bench-scale testing to evaluate DBP formation at the Lake Placid WTP. Based on the results, Carollo was able to recommend slight changes in treatment, particularly with regard to how coagulant is dosed, and at what pH, that should allow Springs Hill WSC to remain below the MCL for TTHMs.		
☒ Check if project performed with current firm		
(1) TITLE AND LOCATION (City and State) Project Manager for City of Corpus Christi Filter Media Scaling Investigation and Instrumentation Replacement Corpus Christi, TX.	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2005	CONSTRUCTION (If applicable) N/A
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE This project involved investigation into the causes of, and possible corrections for, an ongoing filter media scaling problem. A major part of the investigation involved optimization of chemical feed throughout the treatment process. The project also includes planning of the relocation and replacement of process monitoring instrumentation throughout the plant.		
☒ Check if project performed with current firm		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
Richard Humpherys	Modeling	a. TOTAL 29	b. WITH CURRENT FIRM 17
15. FIRM NAME AND LOCATION (City and State) Carollo Engineers, Inc. - Phoenix Office (Phoenix, Arizona)			
16. EDUCATION (Degree and Specialization) MS Civil Engineering, Hydraulics, Utah State University, 1988 BS Agricultural and Irrigation Engineering, Utah State University, 1986		17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline) Civil Engineer: Arizona Discipline: Civil Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.) American Water Works Association, American Society of Civil Engineers, Water Environment Federation, Arizona Water Association			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Hydraulic modeling assistance for the Clark County Water Reclamation District, Nevada Integrated Facility Master Plan - Las Vegas, NV	PROFESSIONAL SERVICES 2004	CONSTRUCTION (If applicable) N/A
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE The Clark County Water Reclamation District completed the 2004 Facility Master Plan Update that identified facility needs for infrastructure, treatment, and reuse. The 2004 Facility Master Plan considered wastewater collection system planning for flows up to 137 mgd, and facility needs at the Central Wastewater Treatment Plant for flows up to 130 mgd by the year 2025.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project engineer for the City of Yuma, Arizona Integrated Water Resources Master Plan Update	PROFESSIONAL SERVICES 2007	CONSTRUCTION (If applicable) N/A
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Identified short and long term water resources and infrastructure, and developed water and wastewater capital improvement and implementation plans to support the City's vision. Integrated planning allowed Capital Improvement Program (CIP) strategies to be efficiently coordinated for financing and implementing the City's future infrastructure needs with minimized impacts on the community.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Hydraulics Technical Expert for two 1950s era aqueducts for the Weber Basin Water Conservation District - Layton, UT	PROFESSIONAL SERVICES 2000	CONSTRUCTION (If applicable) N/A
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Instrumented the pipelines to calibrate venturi meters, calculated friction losses, evaluated aqueduct capacity, evaluated air valve adequacy, and completed a waterhammer analysis. Using the InfoSWMM modeling software, modeled the gravity transmission mains with diameters 24 to 84 inches in diameter to evaluate capacity and find alternatives to increase the capacity of these mains.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project manager for the Town of Gilbert, Arizona Integrated Water Re-sources Master Plan	PROFESSIONAL SERVICES 2012	CONSTRUCTION (If applicable) N/A
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE This project is an update from two previous Integrated Master Plan Updates completed in 2006 and 2001. This master plan update re-evaluated the Town's plans and strategies to address the Town's unique requirements to plan potable water, wastewater, and reclaimed water systems in a way that considers the complex interrelationships of costs, water supply, water quality, and customer service.	☒ Check if project performed with current firm	
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project manager for the Liberty Utilities, Arizona Integrated Master Plan Update	PROFESSIONAL SERVICES 2012	CONSTRUCTION (If applicable) N/A
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE Developed revised growth projections, created plans for a water campus to serve the western part of the service area, identified timing for water reclamation plant expansion, created a reclaimed water plan that included re-charge facilities, and developed a CIP.	☒ Check if project performed with current firm	

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
Letty Arvide-Gomar	Water and Wastewater Network Design	a. TOTAL 15	b. WITH CURRENT FIRM 6
15. FIRM NAME AND LOCATION (City and State) Carollo Engineers, Inc. - Dallas Office (Dallas, Texas)			
16. EDUCATION (Degree and Specialization) BS Civil Engineering, University of Texas, San Antonio, 2003		17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline) Professional Engineer: Illinois, Texas Discipline: Civil Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.) American Water Works Association, American Society of Civil Engineers			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project Manager for Dallas Water Utilities Water and Wastewater Main Replacement, Dallas, TX	PROFESSIONAL SERVICES Ongoing	CONSTRUCTION (If applicable) TBD
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm This project involves providing professional engineering services for seven pipeline identification segments, for a total of approximately 77,640 linear feet of water and wastewater mains throughout the City of Dallas. This includes preliminary and final design of 8,450 linear feet of water mains ranging in size from 8-inch to 48-inch diameter and 45,290 linear feet of wastewater mains ranging in size from 8-inch to 42-inch diameter.		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project Manager for City of Frisco Lone Star Ranch Lift Station Force Main, Frisco, TX	PROFESSIONAL SERVICES 2016	CONSTRUCTION (If applicable) Ongoing
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm This project includes establishing the force main alignment from the discharge manhole of the Lone Star Ranch Lift Station to the Stewart Creek West WWTP; developing a layout of the new Lone Star Ranch Lift Station; sizing of the new pumps and piping; a new electrical building for the VFDs, including HVAC and odor control; developing a process schematic; installing a new generator at the Frisco Lakes Lift Station; and at the Lone Star Ranch Lift Station.		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project Manager for Dallas Water Utilities 72 inch Water Transmission Main Protection, Dallas, TX	PROFESSIONAL SERVICES 2011	CONSTRUCTION (If applicable) 2012
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☐ Check if project performed with current firm Managed feasibility study, preliminary design, final design, and construction of bank stabilization improvements and pipeline repairs to protect the 50-year old pipeline near the Trinity River. Saved over 60% of pipeline replacement costs.		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project Engineer for Dallas Water Utilities Southwest 120/96 inch Water Transmission Main Pipeline Design, Dallas, TX	PROFESSIONAL SERVICES 2011	CONSTRUCTION (If applicable) N/A
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☐ Check if project performed with current firm Led hydraulic modeling and calculations for 16-mile pipeline providing 190 mgd to city's southwest area.		
(1) TITLE AND LOCATION (City and State)	(2) YEAR COMPLETED	
Project Manager for the design of TRA Mountain Creek 30MC-1 Interceptor Project, Grand Prairie, TX	PROFESSIONAL SERVICES Ongoing	CONSTRUCTION (If applicable) TBD
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☐ Check if project performed with current firm This project included a condition assessment using simultaneous laser, sonar, and CCTV digital image capture, estimation of remaining useful life of existing 7,000 linear feet of 54 inch and 78 inch unlined RCP pipelines. This project also included the final design and evaluation for the existing 54 inch interceptor, removing and replacing the existing interceptors with an 84 inch pipe-line, and alternatives analysis including cost/benefit ratios.		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

E. RESUMES OF KEY PERSONNEL PROPOSED FOR THIS CONTRACT

(Complete one Section E for each key person.)

12. NAME	13. ROLE IN THIS CONTRACT	14. YEARS EXPERIENCE	
Leon Allen	Wastewater Treatment	a. TOTAL 43	b. WITH CURRENT FIRM 18
15. FIRM NAME AND LOCATION (City and State) Carollo Engineers, Inc. - Austin Office (Austin, Texas)			
16. EDUCATION (Degree and Specialization) BS Civil Engineering, Brigham Young University, 1974		17. CURRENT PROFESSIONAL REGISTRATION (State and Discipline) Professional Engineer: Texas, Montana, Kansas, Utah, Missouri, Mississippi Discipline: Civil Engineering	
18. OTHER PROFESSIONAL QUALIFICATIONS (Publications, Organizations, Training, Awards, etc.) Water Environment Federation			

19. RELEVANT PROJECTS

(1) TITLE AND LOCATION (City and State) Design Manager for the design of the modifications to the McAllen Public Utilities South Wastewater Treatment Plant in McAllen, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2014	CONSTRUCTION (If applicable)
a. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm The project included new headworks, aeration basins, blower building, sec-ondary clarifiers, UV disinfection, post aeration, reuse pump station, RAS pump station, aerobic sludge digesters, and belt press dewatering facilities. The new facilities replaced existing facilities and the rated capacity of the plant remained at 10 mgd. Construction is ongoing.		
(1) TITLE AND LOCATION (City and State) Project Manager for the design of the SCADA and Electrical Improvements for the McAllen North WWTP in McAllen, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2016	CONSTRUCTION (If applicable)
b. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm The project includes providing two standby diesel generators, associated electrical work to connect the generators to the loads, and SCADA improvements to shed and start loads on the standby power. Also, many improvements are being made to the SCADA system to make it more complete and user friendly.		
(1) TITLE AND LOCATION (City and State) Civil Design Manager or the North Texas Municipal Water District Stewart Creek West Wastewater Treatment Plant	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2013	CONSTRUCTION (If applicable) 2020
c. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm The plant expansion increased the rated capacity of the facility from 5 mgd to 10 mgd. Project included new headworks, new aeration basins, new secondary clarifiers, new tertiary filters, and new UV disinfection facilities. Civil design included plant roads, yard piping, site drainage, and a berm to obstruct the view of the plant from nearby residents.		
(1) TITLE AND LOCATION (City and State) Design Manager for the City of Austin Hornsby Biosolids Handling Facility Side Stream Treatment Plant Upgrades Project, Austin, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2015	CONSTRUCTION (If applicable)
d. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm Project included refurbishing the primary and secondary clarifier, adding an anoxic zone to the aeration basin, replacing the fine bubble diffusers, constructing a new blower building, replacing the RAS pumps and piping, replacing the primary sludge/scum pumps, and providing a new control building. A new SCADA system is being provided as part of the project.		
(1) TITLE AND LOCATION (City and State) Design Manager for the Laguna Madre Water District Wastewater Treatment Facility Improvements, Port Isabel, TX	(2) YEAR COMPLETED	
	PROFESSIONAL SERVICES 2015	CONSTRUCTION (If applicable) 2016
e. (3) BRIEF DESCRIPTION (Brief scope, size, cost, etc.) AND SPECIFIC ROLE ☒ Check if project performed with current firm The project is to install isolation gates on the basins, new fine bubble diffusers, a new high-speed turbo blower, a new headworks with screening and grit removal, RAS pumping, and new plant water pumping system. The site is very small and congested. Major challenge to the project is to construct the improvements and keep the plant in operation. Detail sequencing procedures were developed.		

STANDARD FORM 330 (REV. 8/2016) PAGE 2

F. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT <i>(Present as many projects as requested by the agency, or 10 projects, if not specified. Complete one Section F for each project.)</i>		20. EXAMPLE PROJECT KEY NUMBER 1
21. TITLE AND LOCATION <i>(City and State)</i> McAllen Balboa Lift Station, McAllen, TX		22. YEAR COMPLETED PROFESSIONAL SERVICES 2014
CONSTRUCTION <i>(If applicable)</i>		

23. PROJECT OWNER'S INFORMATION

a. PROJECT OWNER McAllen Public Utilities	b. POINT OF CONTACT NAME Mark Vega	c. POINT OF CONTACT TELEPHONE NUMBER 956.681.1630
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24. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT *(Include scope, size, and cost)*

Carollo worked with McAllen Public Utility (MPU) to design the replacement of existing pumps and installation of a biological odor treatment system at the Balboa Lift Station. Modifications at the South WWTP downstream of the lift station increased static head, reducing the maximum capacity of the existing pumps from 20 mgd to 15 mgd. The force main between the plant and the lift station was modeled to develop a system head curve. Five new submersible sewage pumps, capable of providing 20 mgd under the new plant conditions, were selected to replace the six existing pumps. In addition to maintaining the same pump capacity, the installation of new pumps allowed MPU the opportunity to incorporate VFDs, improving pump efficiency and water level control in the wet well. By keeping the water level consistently near the invert of the influent pipe, significant sources of odor were minimized. In order to eliminate the odors generated, a single-stage biotrickling filter system was designed to replace the existing chemical scrubbers. The new system incorporates active air circulation within the lift station headspace and pulls foul air from the top of the lift station from the three separate chambers.

25. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT

(1) FIRM NAME a. Carollo Engineers, Inc.	(2) FIRM LOCATION <i>(City and State)</i> Austin, TX	(3) ROLE Prime
(1) FIRM NAME b.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME c.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME d.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME e.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME f.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE

STANDARD FORM 330 (REV. 8/2016) PAGE 3

F. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT <i>(Present as many projects as requested by the agency, or 10 projects, if not specified. Complete one Section F for each project.)</i>		20. EXAMPLE PROJECT KEY NUMBER 2
21. TITLE AND LOCATION <i>(City and State)</i> Network Design, Dallas Water Utilities Water/Wastewater Main Replacement		22. YEAR COMPLETED PROFESSIONAL SERVICES Ongoing
CONSTRUCTION <i>(If applicable)</i>		

23. PROJECT OWNER'S INFORMATION

a. PROJECT OWNER Dallas Water Utilities	b. POINT OF CONTACT NAME Erick Steitle	c. POINT OF CONTACT TELEPHONE NUMBER 214.948.4248
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24. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT *(Include scope, size, and cost)*

Carollo performed engineering services for seven segments (49,940 lf) of water and wastewater mains throughout the City of Dallas. Preliminary and final design of wastewater mains ranging from 8 to 42" diameter. Preliminary design and an alignment study of 12,320 lf of wastewater mains 60" in diameter. One of the pipeline segments, an existing 54" wastewater main for 12,000 lf will be rehabilitated using a trenchless method due to inflow and infiltration. Rehabilitation options are being evaluated for cost and feasibility, such as sliplining, CIPP, and UV-CIPP. The Dallas Water Utilities Water and Wastewater Main Replacement Project involves the replacement of two water main segments. One segment consists of an existing 16" diameter waterline constructed in 1933, along Corinth Street for approximately 2,400 lf. The existing water main will be taken out of service and a new 48" diameter water main will be constructed. The second segment is a new 16" diameter waterline that will connect to the existing 16" diameter waterline along W Ledbetter Drive SH 12 from Altoona Drive to Boulder Drive for approximately 4,250 lf for reliability. Some challenges involve paralleling a state highway, being in narrow residential streets, and located near a local airport.

25. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT

(1) FIRM NAME a. Carollo Engineers, Inc.	(2) FIRM LOCATION <i>(City and State)</i> Austin, TX and Dallas, TX	(3) ROLE Prime
(1) FIRM NAME b.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME c.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME d.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME e.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME f.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE

STANDARD FORM 330 (REV. 8/2016) PAGE 3

F. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT <i>(Present as many projects as requested by the agency, or 10 projects, if not specified. Complete one Section F for each project.)</i>		20. EXAMPLE PROJECT KEY NUMBER 3		
21. TITLE AND LOCATION <i>(City and State)</i> Trenchless Technologies:Clark County Water Reclamation District Paradise-Whitney Interceptor		22. YEAR COMPLETED <table border="1"> <tr> <td>PROFESSIONAL SERVICES 2014</td> <td>CONSTRUCTION <i>(If applicable)</i></td> </tr> </table>	PROFESSIONAL SERVICES 2014	CONSTRUCTION <i>(If applicable)</i>
PROFESSIONAL SERVICES 2014	CONSTRUCTION <i>(If applicable)</i>			

23. PROJECT OWNER'S INFORMATION

a. PROJECT OWNER Clark County Water Reclamation Dist.	b. POINT OF CONTACT NAME Steve Weber	c. POINT OF CONTACT TELEPHONE NUMBER 702.668.8150
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24. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT *(Include scope, size, and cost)*

The Paradise-Whitney Interceptor Project included approximately 27,000 lineal feet of gravity sewer ranging in size from 60- to 84-inches diameter. The project incorporates traditional open-cut installation methods as well as bore-and-jack and microtunneling trenchless methods under freeways and busy corridors, environmentally sensitive areas, and areas with the potential to cause traffic congestion or disruption to the community. Approximately 50 percent of the project utilizes trenchless methods for pipe installation. The pipeline will be installed using sustainable materials including fiberglass reinforced polymer mortar pipe and polymer concrete manholes.

25. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT

a.	(1) FIRM NAME Carollo Engineers, Inc.	(2) FIRM LOCATION <i>(City and State)</i> Sacramento, CA	(3) ROLE Prime
b.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
c.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
d.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
e.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
f.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE

STANDARD FORM 330 (REV. 8/2016) PAGE 3

F. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT <i>(Present as many projects as requested by the agency, or 10 projects, if not specified. Complete one Section F for each project.)</i>		20. EXAMPLE PROJECT KEY NUMBER 4
21. TITLE AND LOCATION <i>(City and State)</i> Water Treatment Plant Design, Laredo Jefferson Street Water Treatment Plant Improvements		22. YEAR COMPLETED PROFESSIONAL SERVICES 2012 CONSTRUCTION <i>(If applicable)</i>
23. PROJECT OWNER'S INFORMATION		
a. PROJECT OWNER City of Laredo	b. POINT OF CONTACT NAME Tony Moreno	c. POINT OF CONTACT TELEPHONE NUMBER 956.795.2620
24. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT <i>(Include scope, size, and cost)</i>		

Carollo provided preliminary design for upgrading the existing upper Jefferson Street Water Treatment Plant from 45 mgd to 65 mgd to replace capacity at the lower plant. The primary goals of the upgrade is to meet TCEQ requirements, provide 65 mgd of reliable capacity, improve hydraulic limitations, and address operational challenges. Project efforts included analysis and evaluation of treatment alternatives, and preparation of preliminary design report. Components for the plant upgrade project include new facilities for flow splitting, flocculation, filters, 1 MG clearwell, backwash water clarifier, and a decant pump station. The project also includes modifications to the existing raw water pump station, flocculation basins, filters, and a re-lift pump station Carollo worked concurrently on a power reliability evaluation for the Jefferson Street WTP. This project consisted of improving the power system at the plant to meet TCEQ requirements and to improve power delivery and standby generation facilities to support the present and anticipated plant upgrades. The preliminary design of both the upgrades and power reliability projects were completed in early 2008. Subsequently, Carollo has been awarded the detailed design for a combined 65 mgd Upgrades and Improvements project to incorporate the recommendations made during preliminary design.

25. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT		
(1) FIRM NAME a. Carollo Engineers, Inc.	(2) FIRM LOCATION <i>(City and State)</i> Fort Worth, TX	(3) ROLE Prime
(1) FIRM NAME b.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME c.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME d.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME e.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME f.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE

STANDARD FORM 330 (REV. 8/2016) PAGE 3

F. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT <i>(Present as many projects as requested by the agency, or 10 projects, if not specified. Complete one Section F for each project.)</i>		20. EXAMPLE PROJECT KEY NUMBER 5
21. TITLE AND LOCATION <i>(City and State)</i> Wastewater Treatment Plant Design: McAllen South Wastewater Treatment Plant Upgrades		22. YEAR COMPLETED PROFESSIONAL SERVICES 2015 CONSTRUCTION <i>(If applicable)</i>
23. PROJECT OWNER'S INFORMATION		
a. PROJECT OWNER McAllen Public Utilities	b. POINT OF CONTACT NAME Mark Vega	c. POINT OF CONTACT TELEPHONE NUMBER 956.681.1630
24. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT <i>(Include scope, size, and cost)</i>		

Carollo designed the upgrades for the South WWTP to improve the existing 10 mgd extended air treatment facility that is near the end of its useful life. The new facilities consist of a new headworks, activated sludge aeration basins, secondary clarifiers, UV disinfection, post-aeration, and a reclaimed water pump station and hypochlorite disinfection for the reclaimed water. The aeration basins are designed for the permit ammonia limitations as well as anticipated future phosphorus requirements. The headworks includes stepscreens and state-of-the-art free vortex "headcell" grit technology. Odor/corrosion is minimized by covering and scrubbing of the odor producing volumes. The aeration basins and aerobic digester blowers are housed in a common blower building. Seven high-speed turbo blowers will provide a total installed capacity at 32,000 cfm with an installed horsepower of 2,100. Blower control is based upon maintaining adequate dissolved oxygen for the treatment. A new SCADA system monitor the dissolved oxygen concentrations and adjust the speed of the blowers. A new aerobic digester is being provided for compliance with the 503 regulations. A second belt press and an odor control system were added to the dewatering facility. The new facilities are designed so that they can be constructed while the existing plant continues to operate by connecting the existing influent pump station to the force main to the new headworks.

25. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT			
a.	(1) FIRM NAME Carollo Engineers, Inc.	(2) FIRM LOCATION <i>(City and State)</i> Austin, TX	(3) ROLE Prime
b.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
c.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
d.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
e.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
f.	(1) FIRM NAME	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE

STANDARD FORM 330 (REV. 8/2016) PAGE 3

F. EXAMPLE PROJECTS WHICH BEST ILLUSTRATE PROPOSED TEAM'S QUALIFICATIONS FOR THIS CONTRACT <i>(Present as many projects as requested by the agency, or 10 projects, if not specified. Complete one Section F for each project.)</i>		20. EXAMPLE PROJECT KEY NUMBER 6
21. TITLE AND LOCATION <i>(City and State)</i> Hydraulic Modeling: Cedar Park Water and Wastewater Master Plan		22. YEAR COMPLETED PROFESSIONAL SERVICES 2014
CONSTRUCTION <i>(If applicable)</i>		

23. PROJECT OWNER'S INFORMATION

a. PROJECT OWNER City of Cedar Park, TX	b. POINT OF CONTACT NAME Eric Rauschuber	c. POINT OF CONTACT TELEPHONE NUMBER 512.401.5550
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24. BRIEF DESCRIPTION OF PROJECT AND RELEVANCE TO THIS CONTRACT *(Include scope, size, and cost)*

Carollo designed the upgrades for the South WWTP to improve the existing 10 mgd extended air treatment facility that is near the end of its useful life. The new facilities consist of a new headworks, activated sludge aeration basins, secondary clarifiers, UV disinfection, post-aeration, and a reclaimed water pump station and hypochlorite disinfection for the reclaimed water. The aeration basins are designed for the permit ammonia limitations as well as anticipated future phosphorus requirements. The headworks includes stepscreens and state-of-the-art free vortex "headcell" grit technology. Odor/corrosion is minimized by covering and scrubbing of the odor producing volumes. The aeration basins and aerobic digester blowers are housed in a common blower building. Seven high-speed turbo blowers will provide a total installed capacity at 32,000 cfm with an installed horsepower of 2,100. Blower control is based upon maintaining adequate dissolved oxygen for the treatment. A new SCADA system monitor the dissolved oxygen concentrations and adjust the speed of the blowers. A new aerobic digester is being provided for compliance with the 503 regulations. A second belt press and an odor control system were added to the dewatering facility. The new facilities are designed so that they can be constructed while the existing plant continues to operate by connecting the existing influent pump station to the force main to the new headworks.

25. FIRMS FROM SECTION C INVOLVED WITH THIS PROJECT

(1) FIRM NAME a. Carollo Engineers, Inc.	(2) FIRM LOCATION <i>(City and State)</i> Austin, TX	(3) ROLE Prime
(1) FIRM NAME b.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME c.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME d.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME e.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE
(1) FIRM NAME f.	(2) FIRM LOCATION <i>(City and State)</i>	(3) ROLE

STANDARD FORM 330 (REV. 8/2016) PAGE 3

[illegible]

NUMBER	TITLE OF EXAMPLE PROJECT <i>(From Section F)</i>	NUMBER	TITLE OF EXAMPLE PROJECT <i>(From Section F)</i>
1	McAllen Balboa Lift Station	6	Cedar Park W/WW Master Plan
2	Dallas Water Utilities W/WW Main Replacement	7	
3	Clark County WRD Paradise-Whitney Interceptor	8	
4	Laredo Jefferson Street WTP Improvements	9	
5	McAllen South WWTP Upgrades	10	

H. ADDITIONAL INFORMATION

30. PROVIDE ANY ADDITIONAL INFORMATION REQUESTED BY THE AGENCY. ATTACH ADDITIONAL SHEETS AS NEEDED.

I. AUTHORIZED REPRESENTATIVE

The foregoing is a statement of facts.

31. SIGNATURE

Hani E. Michel

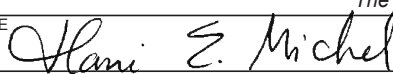
32. DATE

02-20-20018

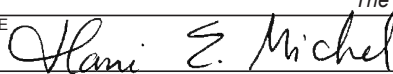
33. NAME AND TITLE

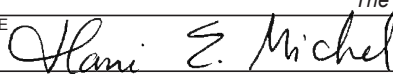
Hani E. Michel, Vice President

STANDARD FORM 330 (REV. 8/2016) PAGE 5

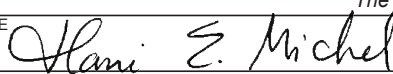
ARCHITECT-ENGINEER QUALIFICATIONS				1. SOLICITATION NUMBER (If any)	
PART II - GENERAL QUALIFICATIONS					
(If a firm has branch offices, complete for each specific branch office seeking work.)					
2a. FIRM (or Branch Office) NAME Carollo Engineers, Inc. (Austin Office)				3. YEAR ESTABLISHED 1933	
2b. STREET 8911 Capital of Texas Highway North, Building 2, Suite 2200				5. OWNERSHIP	
2c. CITY Austin		2d. STATE TX		a. TYPE Incorporated	
2e. ZIP CODE 78759		b. SMALL BUSINESS STATUS N/A			
6a. POINT OF CONTACT NAME AND TITLE Rene Aquilar, Office Manager				7. NAME OF FIRM (If Block 2a is a Branch Office) N/A	
6b. TELEPHONE NUMBER 512.453.5383		6c. E-MAIL ADDRESS raguilar@carollo.com			
8a. FORMER FIRM NAME(S) (If any) Headman, Ferguson and Carollo. John A. Carollo, Consulting Engineers. John Carollo Engineers. Carollo Engineers. Carollo Engineers, P.C.				8b. YEAR ESTABLISHED 1933	
8c. UNIQUE ENTITY IDENTIFIER				8d. UNIQUE ENTITY IDENTIFIER	
9. EMPLOYEES BY DISCIPLINE				10. PROFILE OF FIRM'S EXPERIENCE AND ANNUAL AVERAGE REVENUE FOR LAST 5 YEARS	
a. Function Code	b. Discipline	c. Number of Employees		a. Profile Code	b. Experience
		(1) FIRM	(2) BRANCH		c. Revenue Index Number (see below)
02	Administrative	98	1	A12	Automation; Controls; Instrumentation
06	Architects	5	0	C15	Construction Management
10	Chemical Engineers	4	0	C17	Corrosion Control; Cathodic Protection
12	Civil Engineers	215	4	E03	Electrical Studies and Design
	Computer Personnel	29	1	P04	Pipelines (Cross-country - Liquid & Gas)
	Construction Engineers	7	0	P06	Planning (Site, Installation, and Project)
15	Construction Inspectors	29	1	S04	Sewage Collection, Treatment & Disposal
16	Construction Managers	21	0	W03	Water Supply, Treatment and Distribution
17	Corrosion Engineer	0	0		
18	Cost Engineer/Estimator	0	0		
	Draftsperson	115	1		
21	Electrical Engineers	42	9		
23	Environmental Engineers	250	0		
29	Geographical Information System	2	0		
	Instrumentation/Control	38	0		
42	Marketing	43	0		
52	Mechanical Engineers	22	0		
57	Sanitary Engineers	0	0		
	Structural Engineers	37	0		
	Word Processing	23	2		
	Other Employees	66	0		
Total		1,036	19		
11. ANNUAL AVERAGE PROFESSIONAL SERVICES REVENUES OF FIRM FOR LAST 3 YEARS (Insert revenue index number shown at right)		PROFESSIONAL SERVICES REVENUE INDEX NUMBER			
a. Federal Work	2	1. Less than \$100,000			
b. Non-Federal Work	10	2. \$100,000 to less than \$250,000			
c. Total Work	10	3. \$250,000 to less than \$500,000			
		4. \$500,000 to less than \$1 million			
		5. \$1 million to less than \$2 million			
		6. \$2 million to less than \$5 million			
		7. \$5 million to less than \$10 million			
		8. \$10 million to less than \$25 million			
		9. \$25 million to less than \$50 million			
		10. \$50 million or greater			
12. AUTHORIZED REPRESENTATIVE					
The foregoing is a statement of facts.					
a. SIGNATURE 				b. DATE February 20, 2018	
c. NAME AND TITLE Hani E. Michel, Vice President					

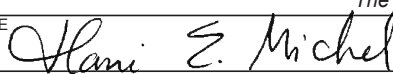
STANDARD FORM 330 (REV. 8/2016) PAGE 6

ARCHITECT-ENGINEER QUALIFICATIONS				1. SOLICITATION NUMBER (If any)	
PART II - GENERAL QUALIFICATIONS <i>(If a firm has branch offices, complete for each specific branch office seeking work.)</i>					
2a. FIRM (or Branch Office) NAME Carollo Engineers, Inc. (Rio Grande Valley Office)				3. YEAR ESTABLISHED 1933	
2b. STREET 3700 North 10th Street, Suite 307				5. OWNERSHIP a. TYPE Incorporated	
2c. CITY McAllen		2d. STATE TX		2e. ZIP CODE 78501	
6a. POINT OF CONTACT NAME AND TITLE Sergio Espinoza, Office Manager				b. SMALL BUSINESS STATUS N/A	
6b. TELEPHONE NUMBER 956.460.8310		6c. E-MAIL ADDRESS sespinoza@carollo.com		7. NAME OF FIRM (If Block 2a is a Branch Office) N/A	
8a. FORMER FIRM NAME(S) (If any) Headman, Ferguson and Carollo. John A. Carollo, Consulting Engineers. John Carollo Engineers. Carollo Engineers. Carollo Engineers, P.C.				8b. YEAR ESTABLISHED 1933	
8c. UNIQUE ENTITY IDENTIFIER				8d. UNIQUE ENTITY IDENTIFIER	
9. EMPLOYEES BY DISCIPLINE				10. PROFILE OF FIRM'S EXPERIENCE AND ANNUAL AVERAGE REVENUE FOR LAST 5 YEARS	
a. Function Code	b. Discipline	c. Number of Employees		a. Profile Code	b. Experience
		(1) FIRM	(2) BRANCH		c. Revenue Index Number (see below)
02	Administrative	88	0	A12	Automation; Controls; Instrumentation
06	Architects	5	0	C15	Construction Management
10	Chemical Engineers	4	0	C17	Corrosion Control; Cathodic Protection
12	Civil Engineers	215	1	E03	Electrical Studies and Design
	Computer Personnel	29	0	P04	Pipelines (Cross-country - Liquid & Gas)
	Construction Engineers	7	0	P06	Planning (Site, Installation, and Project)
15	Construction Inspectors	29	0	S04	Sewage Collection, Treatment & Disposal
16	Construction Managers	21	0	W03	Water Supply, Treatment and Distribution
17	Corrosion Engineer	0	0		
18	Cost Engineer/Estimator	0	0		
	Draftsperson	115	0		
21	Electrical Engineers	42	0		
23	Environmental Engineers	250	0		
29	Geographical Information System	2	0		
	Instrumentation/Control	38	0		
42	Marketing	43	0		
52	Mechanical Engineers	22	0		
57	Sanitary Engineers	0	0		
	Structural Engineers	37	0		
	Word Processing	23	0		
	Other Employees	66	0		
Total		1,036	1		
11. ANNUAL AVERAGE PROFESSIONAL SERVICES REVENUES OF FIRM FOR LAST 3 YEARS <i>(Insert revenue index number shown at right)</i>		PROFESSIONAL SERVICES REVENUE INDEX NUMBER 1. Less than \$100,000 2. \$100,000 to less than \$250,000 3. \$250,000 to less than \$500,000 4. \$500,000 to less than \$1 million 5. \$1 million to less than \$2 million 6. \$2 million to less than \$5 million 7. \$5 million to less than \$10 million 8. \$10 million to less than \$25 million 9. \$25 million to less than \$50 million 10. \$50 million or greater			
a. Federal Work	2				
b. Non-Federal Work	10				
c. Total Work	10				
12. AUTHORIZED REPRESENTATIVE <i>The foregoing is a statement of facts.</i>					
a. SIGNATURE 				b. DATE February 20, 2018	
c. NAME AND TITLE Hani E. Michel, Vice President					

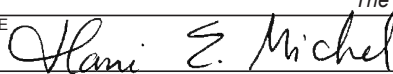
ARCHITECT-ENGINEER QUALIFICATIONS				1. SOLICITATION NUMBER (If any)	
PART II - GENERAL QUALIFICATIONS <i>(If a firm has branch offices, complete for each specific branch office seeking work.)</i>					
2a. FIRM (or Branch Office) NAME Carollo Engineers, Inc. (Dallas Office)				3. YEAR ESTABLISHED 1933	
2b. STREET Signature Place II, 14785 Preston Rd, Suite 950				5. OWNERSHIP a. TYPE Incorporated	
2c. CITY Dallas		2d. STATE TX		2e. ZIP CODE 75254	
6a. POINT OF CONTACT NAME AND TITLE Steve Frost, Office Manager				b. SMALL BUSINESS STATUS N/A	
6b. TELEPHONE NUMBER 972.239.9949		6c. E-MAIL ADDRESS sfrost@carollo.com		7. NAME OF FIRM (If Block 2a is a Branch Office) N/A	
8a. FORMER FIRM NAME(S) (If any) Headman, Ferguson and Carollo. John A. Carollo, Consulting Engineers. John Carollo Engineers. Carollo Engineers. Carollo Engineers, P.C.				8b. YEAR ESTABLISHED 1933	
8c. UNIQUE ENTITY IDENTIFIER				8d. UNIQUE ENTITY IDENTIFIER	
9. EMPLOYEES BY DISCIPLINE				10. PROFILE OF FIRM'S EXPERIENCE AND ANNUAL AVERAGE REVENUE FOR LAST 5 YEARS	
a. Function Code	b. Discipline	c. Number of Employees		a. Profile Code	b. Experience
		(1) FIRM	(2) BRANCH		c. Revenue Index Number (see below)
02	Administrative	88	4	A12	Automation; Controls; Instrumentation
06	Architects	5	0	C15	Construction Management
10	Chemical Engineers	4	0	C17	Corrosion Control; Cathodic Protection
12	Civil Engineers	215	13	E03	Electrical Studies and Design
	Computer Personnel	29	2	P04	Pipelines (Cross-country - Liquid & Gas)
	Construction Engineers	7	0	P06	Planning (Site, Installation, and Project)
15	Construction Inspectors	29	0	S04	Sewage Collection, Treatment & Disposal
16	Construction Managers	21	1	W03	Water Supply, Treatment and Distribution
17	Corrosion Engineer	0	0		
18	Cost Engineer/Estimator	0	0		
	Draftsperson	115	8		
21	Electrical Engineers	42	1		
23	Environmental Engineers	250	8		
29	Geographical Information System	2	0		
	Instrumentation/Control	38	5		
42	Marketing	43	4		
52	Mechanical Engineers	22	5		
57	Sanitary Engineers	0	0		
	Structural Engineers	37	3		
	Word Processing	23	1		
	Other Employees	66	3		
Total		1,036	58		
11. ANNUAL AVERAGE PROFESSIONAL SERVICES REVENUES OF FIRM FOR LAST 3 YEARS <i>(Insert revenue index number shown at right)</i>		PROFESSIONAL SERVICES REVENUE INDEX NUMBER 1. Less than \$100,000 2. \$100,000 to less than \$250,000 3. \$250,000 to less than \$500,000 4. \$500,000 to less than \$1 million 5. \$1 million to less than \$2 million 6. \$2 million to less than \$5 million 7. \$5 million to less than \$10 million 8. \$10 million to less than \$25 million 9. \$25 million to less than \$50 million 10. \$50 million or greater			
a. Federal Work	2				
b. Non-Federal Work	10				
c. Total Work	10				
12. AUTHORIZED REPRESENTATIVE <i>The foregoing is a statement of facts.</i>					
a. SIGNATURE 				b. DATE February 20, 2018	
c. NAME AND TITLE Hani E. Michel, Vice President					

STANDARD FORM 330 (REV. 8/2016) PAGE 6

ARCHITECT-ENGINEER QUALIFICATIONS				1. SOLICITATION NUMBER (If any)	
PART II - GENERAL QUALIFICATIONS					
(If a firm has branch offices, complete for each specific branch office seeking work.)					
2a. FIRM (or Branch Office) NAME Carollo Engineers, Inc. (Phoenix Office)				3. YEAR ESTABLISHED 1933	
2b. STREET 4600 East Washington Street, Suite 500				5. OWNERSHIP	
2c. CITY Phoenix		2d. STATE AZ	2e. ZIP CODE 85034	a. TYPE Incorporated	
6a. POINT OF CONTACT NAME AND TITLE Lisa Freestone, Office Manager				b. SMALL BUSINESS STATUS N/A	
6b. TELEPHONE NUMBER 602.263.9500		6c. E-MAIL ADDRESS lfreestone@carollo.com		7. NAME OF FIRM (If Block 2a is a Branch Office) N/A	
8a. FORMER FIRM NAME(S) (If any) Headman, Ferguson and Carollo. John A. Carollo, Consulting Engineers. John Carollo Engineers. Carollo Engineers. Carollo Engineers, P.C.				8b. YEAR ESTABLISHED 1933	
8c. UNIQUE ENTITY IDENTIFIER				8d. UNIQUE ENTITY IDENTIFIER	
9. EMPLOYEES BY DISCIPLINE				10. PROFILE OF FIRM'S EXPERIENCE AND ANNUAL AVERAGE REVENUE FOR LAST 5 YEARS	
a. Function Code	b. Discipline	c. Number of Employees		a. Profile Code	b. Experience
		(1) FIRM	(2) BRANCH		c. Revenue Index Number (see below)
02	Administrative	88	42	A12	Automation; Controls; Instrumentation
06	Architects	5	5	C15	Construction Management
10	Chemical Engineers	4	2	C17	Corrosion Control; Cathodic Protection
12	Civil Engineers	215	19	E03	Electrical Studies and Design
	Computer Personnel	29	10	P04	Pipelines (Cross-country - Liquid & Gas)
	Construction Engineers	7	0	P06	Planning (Site, Installation, and Project)
15	Construction Inspectors	29	9	S04	Sewage Collection, Treatment & Disposal
16	Construction Managers	21	2	W03	Water Supply, Treatment and Distribution
17	Corrosion Engineer	0	0		
18	Cost Engineer/Estimator	0	0		
	Draftsperson	115	13		
21	Electrical Engineers	42	3		
23	Environmental Engineers	250	31		
29	Geographical Information System	2	0		
	Instrumentation/Control	38	1		
42	Marketing	43	5		
52	Mechanical Engineers	22	5		
57	Sanitary Engineers	0	0		
	Structural Engineers	37	5		
	Word Processing	23	2		
	Other Employees	66	6		
Total		1,036	160		
11. ANNUAL AVERAGE PROFESSIONAL SERVICES REVENUES OF FIRM FOR LAST 3 YEARS (Insert revenue index number shown at right)		PROFESSIONAL SERVICES REVENUE INDEX NUMBER			
a. Federal Work	2	1. Less than \$100,000 6. \$2 million to less than \$5 million 2. \$100,000 to less than \$250,000 7. \$5 million to less than \$10 million 3. \$250,000 to less than \$500,000 8. \$10 million to less than \$25 million 4. \$500,000 to less than \$1 million 9. \$25 million to less than \$50 million 5. \$1 million to less than \$2 million 10. \$50 million or greater			
b. Non-Federal Work	10				
c. Total Work	10				
12. AUTHORIZED REPRESENTATIVE					
The foregoing is a statement of facts.					
a. SIGNATURE 				b. DATE February 20, 2018	
c. NAME AND TITLE Hani E. Michel, Vice President					

ARCHITECT-ENGINEER QUALIFICATIONS				1. SOLICITATION NUMBER (If any)											
PART II - GENERAL QUALIFICATIONS															
(If a firm has branch offices, complete for each specific branch office seeking work.)															
2a. FIRM (or Branch Office) NAME Carollo Engineers, Inc. (Fort Worth Office)				3. YEAR ESTABLISHED 1933											
2b. STREET 100 East 15th Street, Suite 415				4. UNIQUE ENTITY IDENTIFIER											
2c. CITY Fort Worth				5. OWNERSHIP											
2d. STATE TX				a. TYPE Incorporated											
2e. ZIP CODE 76102				b. SMALL BUSINESS STATUS N/A											
6a. POINT OF CONTACT NAME AND TITLE Troy Laman, Office Manager				7. NAME OF FIRM (If Block 2a is a Branch Office) N/A											
6b. TELEPHONE NUMBER 817.882.0528		6c. E-MAIL ADDRESS tlaman@carollo.com													
8a. FORMER FIRM NAME(S) (If any) Headman, Ferguson and Carollo. John A. Carollo, Consulting Engineers. John Carollo Engineers. Carollo Engineers. Carollo Engineers, P.C.				8b. YEAR ESTABLISHED 1933											
				8c. UNIQUE ENTITY IDENTIFIER											
9. EMPLOYEES BY DISCIPLINE				10. PROFILE OF FIRM'S EXPERIENCE AND ANNUAL AVERAGE REVENUE FOR LAST 5 YEARS											
a. Function Code	b. Discipline	c. Number of Employees		a. Profile Code	b. Experience										
		(1) FIRM	(2) BRANCH		c. Revenue Index Number (see below)										
02	Administrative	88	0	A12	Automation; Controls; Instrumentation										
06	Architects	5	0	C15	Construction Management										
10	Chemical Engineers	4	0	C17	Corrosion Control; Cathodic Protection										
12	Civil Engineers	215	1	E03	Electrical Studies and Design										
	Computer Personnel	29	0	P04	Pipelines (Cross-country - Liquid & Gas)										
	Construction Engineers	7	0	P06	Planning (Site, Installation, and Project)										
15	Construction Inspectors	29	0	S04	Sewage Collection, Treatment & Disposal										
16	Construction Managers	21	0	W03	Water Supply, Treatment and Distribution										
17	Corrosion Engineer	0	0												
18	Cost Engineer/Estimator	0	0												
	Draftsperson	115	1												
21	Electrical Engineers	42	0												
23	Environmental Engineers	250	4												
29	Geographical Information System	2	0												
	Instrumentation/Control	38	0												
42	Marketing	43	0												
52	Mechanical Engineers	22	0												
57	Sanitary Engineers	0	0												
	Structural Engineers	37	0												
	Word Processing	23	0												
	Other Employees	66	0												
Total		1,036	6												
11. ANNUAL AVERAGE PROFESSIONAL SERVICES REVENUES OF FIRM FOR LAST 3 YEARS (Insert revenue index number shown at right)		PROFESSIONAL SERVICES REVENUE INDEX NUMBER													
a. Federal Work	2	<table style="width: 100%; border: none;"> <tr> <td>1. Less than \$100,000</td> <td>6. \$2 million to less than \$5 million</td> </tr> <tr> <td>2. \$100,000 to less than \$250,000</td> <td>7. \$5 million to less than \$10 million</td> </tr> <tr> <td>3. \$250,000 to less than \$500,000</td> <td>8. \$10 million to less than \$25 million</td> </tr> <tr> <td>4. \$500,000 to less than \$1 million</td> <td>9. \$25 million to less than \$50 million</td> </tr> <tr> <td>5. \$1 million to less than \$2 million</td> <td>10. \$50 million or greater</td> </tr> </table>				1. Less than \$100,000	6. \$2 million to less than \$5 million	2. \$100,000 to less than \$250,000	7. \$5 million to less than \$10 million	3. \$250,000 to less than \$500,000	8. \$10 million to less than \$25 million	4. \$500,000 to less than \$1 million	9. \$25 million to less than \$50 million	5. \$1 million to less than \$2 million	10. \$50 million or greater
1. Less than \$100,000	6. \$2 million to less than \$5 million														
2. \$100,000 to less than \$250,000	7. \$5 million to less than \$10 million														
3. \$250,000 to less than \$500,000	8. \$10 million to less than \$25 million														
4. \$500,000 to less than \$1 million	9. \$25 million to less than \$50 million														
5. \$1 million to less than \$2 million	10. \$50 million or greater														
b. Non-Federal Work	10														
c. Total Work	10														
12. AUTHORIZED REPRESENTATIVE The foregoing is a statement of facts.															
a. SIGNATURE 				b. DATE February 20, 2018											
c. NAME AND TITLE Hani E. Michel, Vice President															

STANDARD FORM 330 (REV. 8/2016) PAGE 6

ARCHITECT-ENGINEER QUALIFICATIONS				1. SOLICITATION NUMBER (If any)	
PART II - GENERAL QUALIFICATIONS <i>(If a firm has branch offices, complete for each specific branch office seeking work.)</i>					
2a. FIRM (or Branch Office) NAME Carollo Engineers, Inc. (Sacramento Office)				3. YEAR ESTABLISHED 1933	
2b. STREET 2880 Gateway Oaks Drive, #300				5. OWNERSHIP a. TYPE Incorporated	
2c. CITY Sacramento		2d. STATE CA		2e. ZIP CODE 95833	
6a. POINT OF CONTACT NAME AND TITLE Ryan Hook, Office Manager				b. SMALL BUSINESS STATUS N/A	
6b. TELEPHONE NUMBER 916.565.4888		6c. E-MAIL ADDRESS rhook@carollo.com		7. NAME OF FIRM (If Block 2a is a Branch Office) N/A	
8a. FORMER FIRM NAME(S) (If any) Headman, Ferguson and Carollo. John A. Carollo, Consulting Engineers. John Carollo Engineers. Carollo Engineers. Carollo Engineers, P.C.				8b. YEAR ESTABLISHED 1933	
8c. UNIQUE ENTITY IDENTIFIER				8d. YEAR ESTABLISHED	
9. EMPLOYEES BY DISCIPLINE				10. PROFILE OF FIRM'S EXPERIENCE AND ANNUAL AVERAGE REVENUE FOR LAST 5 YEARS	
a. Function Code	b. Discipline	c. Number of Employees		a. Profile Code	b. Experience
		(1) FIRM	(2) BRANCH		c. Revenue Index Number (see below)
02	Administrative	88	2	A12	Automation; Controls; Instrumentation
06	Architects	5	0	C15	Construction Management
10	Chemical Engineers	4	0	C17	Corrosion Control; Cathodic Protection
12	Civil Engineers	215	10	E03	Electrical Studies and Design
	Computer Personnel	29	0	P04	Pipelines (Cross-country - Liquid & Gas)
	Construction Engineers	7	0	P06	Planning (Site, Installation, and Project)
15	Construction Inspectors	29	1	S04	Sewage Collection, Treatment & Disposal
16	Construction Managers	21	0	W03	Water Supply, Treatment and Distribution
17	Corrosion Engineer	0	0		
18	Cost Engineer/Estimator	0	0		
	Draftsperson	115	6		
21	Electrical Engineers	42	0		
23	Environmental Engineers	250	9		
29	Geographical Information System	2	1		
	Instrumentation/Control	38	2		
42	Marketing	43	0		
52	Mechanical Engineers	22	0		
57	Sanitary Engineers	0	0		
	Structural Engineers	37	0		
	Word Processing	23	1		
	Other Employees	66	6		
Total		1,036	38		
11. ANNUAL AVERAGE PROFESSIONAL SERVICES REVENUES OF FIRM FOR LAST 3 YEARS <i>(Insert revenue index number shown at right)</i>		PROFESSIONAL SERVICES REVENUE INDEX NUMBER 1. Less than \$100,000 2. \$100,000 to less than \$250,000 3. \$250,000 to less than \$500,000 4. \$500,000 to less than \$1 million 5. \$1 million to less than \$2 million 6. \$2 million to less than \$5 million 7. \$5 million to less than \$10 million 8. \$10 million to less than \$25 million 9. \$25 million to less than \$50 million 10. \$50 million or greater			
a. Federal Work	2				
b. Non-Federal Work	10				
c. Total Work	10				
12. AUTHORIZED REPRESENTATIVE <i>The foregoing is a statement of facts.</i>					
a. SIGNATURE 				b. DATE February 20, 2018	
c. NAME AND TITLE Hani E. Michel, Vice President					



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.E.

DATE SUBMITTED: July 11, 2018

MEETING DATE: July 16, 2018

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Discussion on Regulation of Rental Dwellings and Multi-Family Units.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr finds that a discussion on rental dwellings and multi-family units is needed in order to protect and promote the public health, safety and welfare of its citizens, to establish rights and obligations of owners and occupants, and to encourage owners and occupants to maintain and improve the quality of rental housing within the community.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 07/11/2018
Approved - 07/11/2018
Approved - 07/12/2018
Final Approval - 07/13/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.F.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Anali Alanis, HR Director

DEPARTMENT: HR

DIRECTOR: Anali Alanis

Agenda Item: Consultation with the Board of Commissioners on review of the City's Organizational Structure.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Anali Alanis
Anali Alanis
Patricia Rigney
Karla Moya
City Management Office

Created/Initiated - 07/10/2018
Approved - 07/10/2018
Approved - 07/10/2018
Approved - 07/12/2018
Final Approval - 07/13/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.G.

DATE SUBMITTED: July 13, 2018

MEETING DATE: July 16, 2018

FROM: Edward Wylie, Assistant City Manager

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Presentation to the City Commission on Kamstrup AMI Meter System.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Josh Bennett will present the Kamstrup AMI meter system and the pilot program within the City of Pharr

Financial Consideration:

Staff Recommendation:

Alternatives:

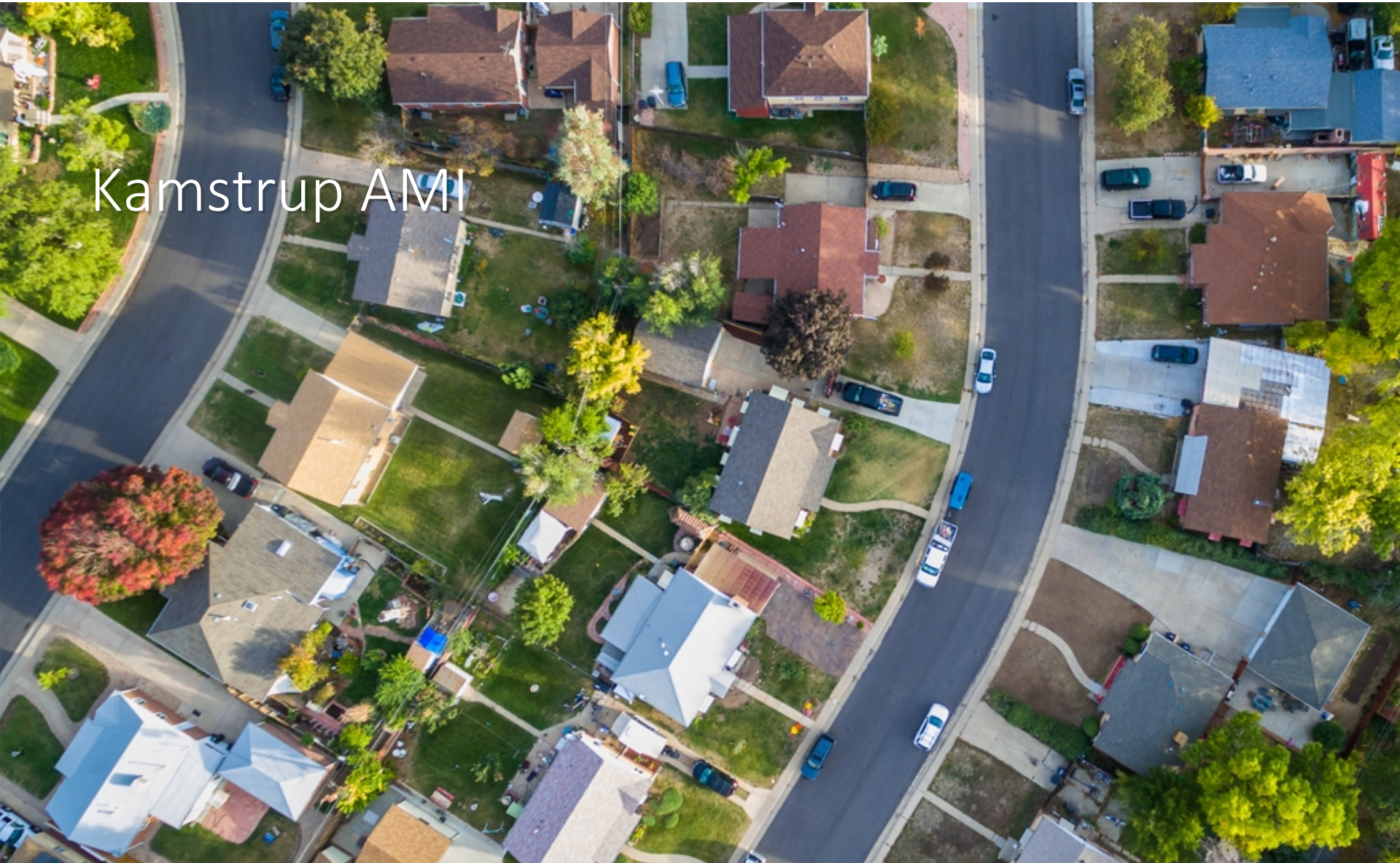
ROUTING:

Edward Wylie
City Management Office

Created/Initiated - 07/13/2018
Final Approval - 07/13/2018

kamstrup

Kamstrup AMI



About Kamstrup

kamstrup

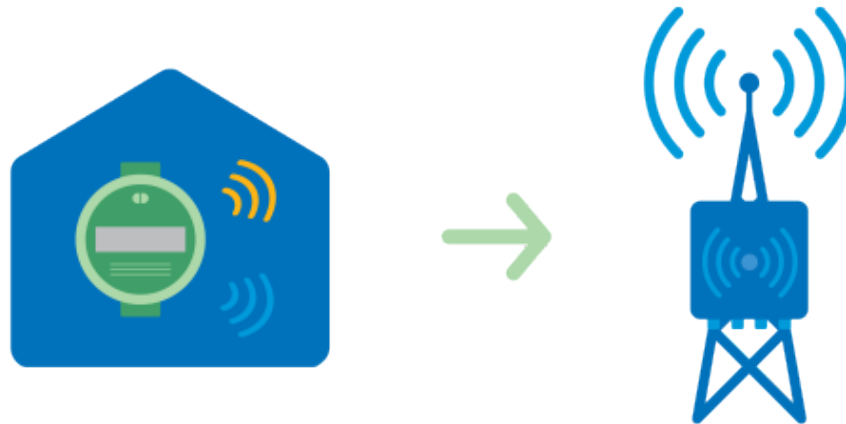
- Manufacturing ultrasonic meters since 1991
- Manufacturing AMI systems since 1999
- Large R&D staff, over 25% of employees



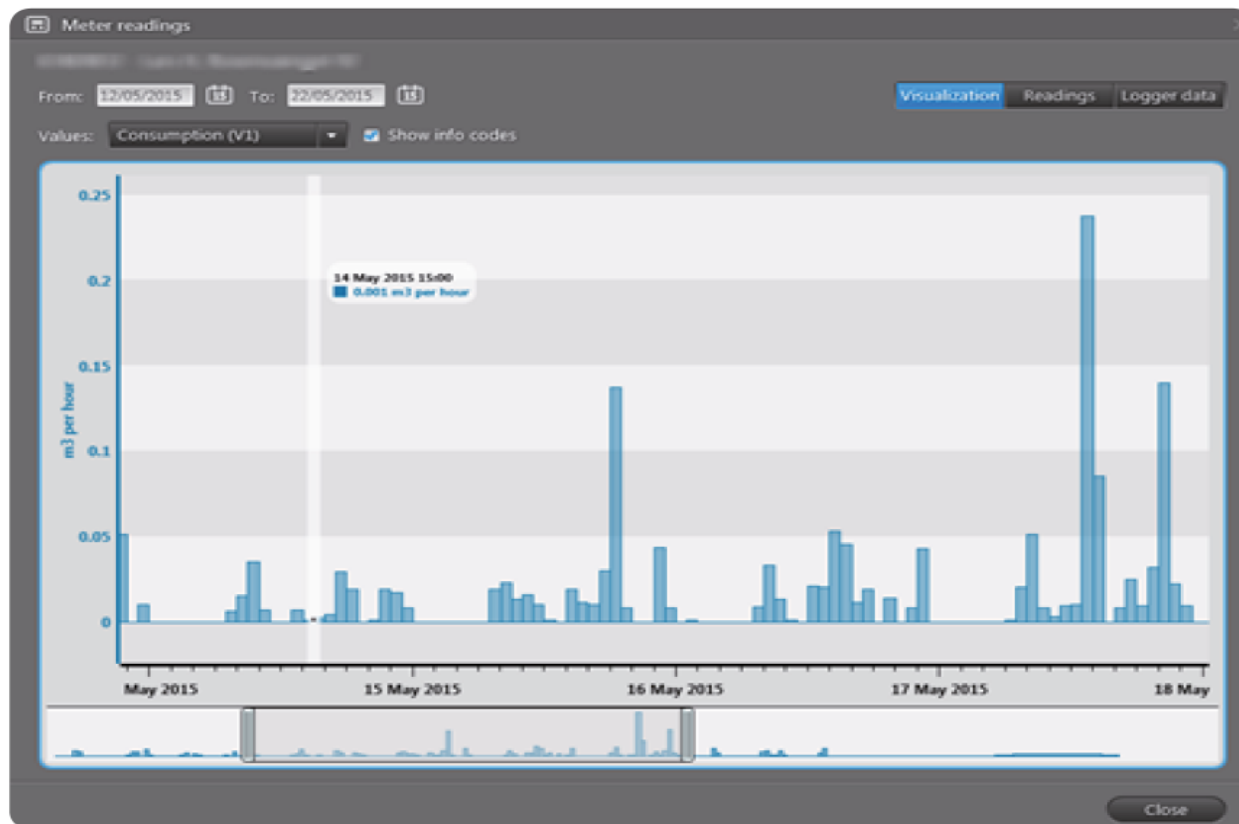
- System was designed from the ground up
- No legacy systems to support
- Designed to be a world standard
- Only two components in the system
- Automated production

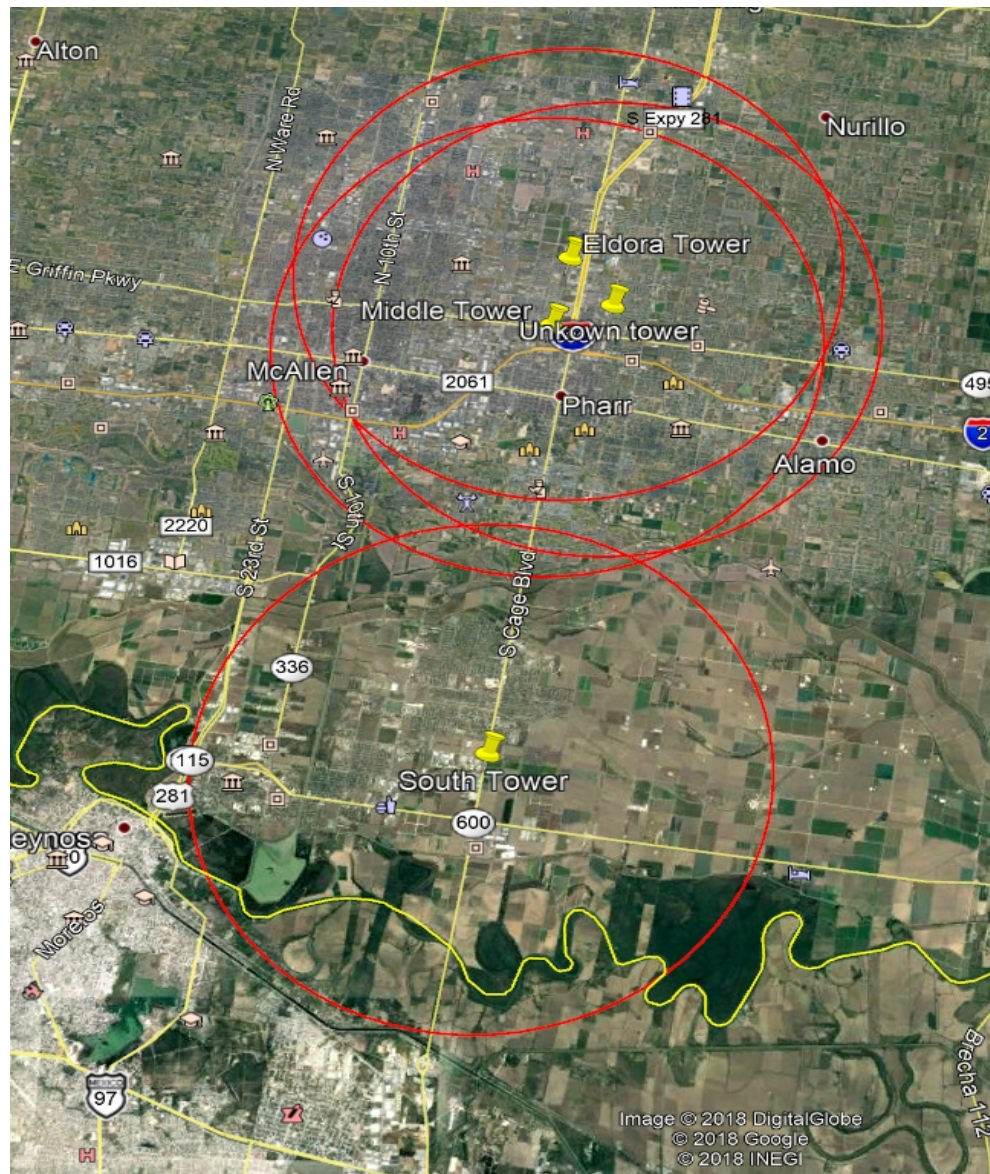


- System designed for a 20-year lifetime
- Readability of meters is known before you leave site



- Real-time analytics
- Incident reporting
- Leak detection
- Analytics written in latest architecture and systems for rapid deployment of new features





.

City of Pharr

Return on Investment Calculator

Calculation:

4	People	2888840000	Production GPY
		6%	Water Loss %
		0.00165	Cost per Gallon Water
		0.00098	Cost per Gallon Sewer
\$24,880.00	Cost Per Man Year	\$455,858.95	Recoverable System Loss
\$99,520.00	Labor Cost	\$200,000.00	Meter Budget
\$139,328.00	Labor Overhead		
\$238,848.00	Total Labor Cost		

Recoverable Loss Per Year \$869,749.68

Kamstrup Meters

Proposed Cost Projection

Turn key Project Cost:

21986	Total Number of Connections
\$285.00	Cost Per Meter Flow IQ 2100
\$5,826,290.00	Total Cost of Flow IQ 2100
\$946,543.23	Large Meter Total
	Mobile/Truck Unit - included
1	# of Mobile/Truck Units
\$0.00	Total Cost of Mobile/Truck Units
6	Total # of Data Collection Units (Fixed Base)
\$8,000.00	Cost of DCU
\$1,499.09	Drive by equipment
\$48,000.00	Total Cost of DCUs
\$55,241.08	Software
\$24,957.27	yearly fees
23204	Total Number of Connections
\$130.00	Cost of Installation
\$3,016,520.00	Total Cost of Installation
\$0.00	Training and Initial Setup - 3 days included
3	# of Training and Setup Days
\$0.00	Total Training and Initial Setup Cost
\$9,919,050.67	Total for Meters, Installed and set up

Think Forward

Contact Information

Josh Bennett

956-383-8600



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.A.

DATE SUBMITTED: July 13, 2018

MEETING DATE: July 16, 2018

FROM: Edward Wylie, Assistant City Manager

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action, if any, on purchase/financing of Kamstrup AMI meter system, giving the City Manager authority to enter into an agreement for purchase or financing and approving all necessary documents thereto.

Classification: Closed Session

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: This item is to approve or deny the purchase or financing of the Kamstrup Meter System within the City of Pharr. This purchase would replace all the water meters currently in use to Kamstrup AMI meters with the city limits.

Financial Consideration: The project cost is estimated at 10 million dollars.

In order to purchase/finance this project, City needs to conduct a Water Rate Study first to analyze if current water rates can afford this project without affecting existing Debt Coverage Ratio (Annual Net Revenues are required by bond covenants to cover 110% of existing debt payments obligation).

Water rate study will take approximately 8-9 months to conduct. Permission to Advertise for Request for Proposals for Study was approved last meeting on July 9th.

Staff Recommendation:

Alternatives: Direct staff to solicit RFP's for AMI Water Meter System Technology. There are other manufactures and service providers for AMI technology.

ROUTING:

Edward Wylie
Karla Moya

Created/Initiated - 07/13/2018
Approved - 07/13/2018

Jose Villescas
Sandra Zamora
Patricia Rigney
City Management Office

New -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.B.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Ricardo Pedraza, Public Works Director

DEPARTMENT: Public Works

DIRECTOR:

Agenda Item: Consideration and action, if any, on approval of payment to Upper Valley Materials LLC for HMAC used in paving of South Veterans Rd from Military Rd to Hi-Line Rd and Cold Mix for citywide pothole repair. (Project #1718-40-510-P016-001)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Consideration and action if any on approval of payment to Upper Valley Material LLC for HMAC & Cold Mix (expenditures in excess of \$130,000). HMAC was used in paving of South Veterans Rd from Military Rd to Hi-Line Rd and Cold Mix for city-wide pot-hole repair.

At time of construction the City material contract had expired and due to scheduling constraints Public Works had to purchase 76-22 HMAC to complete the project.

Cold Mix was purchased after flooding event to fix various potholes throughout the City.

Financial Consideration: 40-510-8802 \$129,269.90

01-51700-5509 \$ 2,753.10

Total \$132,023.00

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Ricardo Pedraza
Omar Anzaldua

Created/Initiated - 07/10/2018
Approved - 07/12/2018

Patricia Rigney
Sandra Zamora
Karla Moya
City Management Office

Approved - 07/12/2018
Approved - 07/12/2018
Approved - 07/13/2018
Final Approval - 07/13/2018

INVOICE

INVOICE NUMBER:

758218

INVOICE DATE:

5/16/2018

PAGE:

Upper Valley Materials, LLC

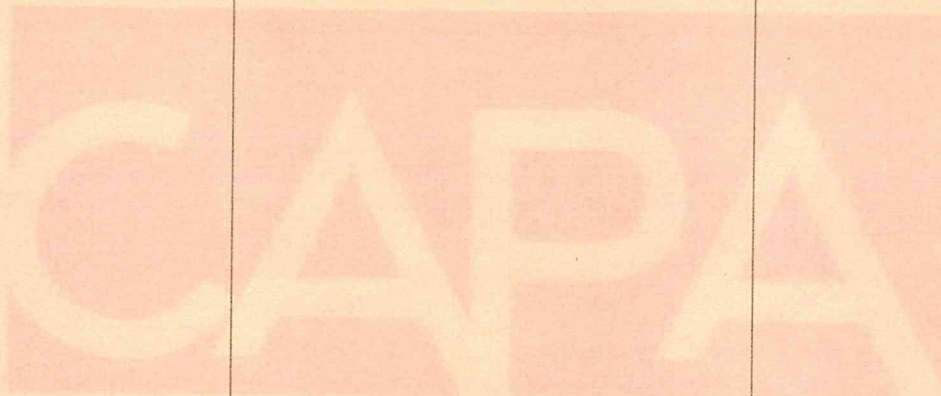
3609 W. Palma Vista Dr. • Palmview, TX 78572
(956) 580-2502 • (956) 585-8675

SOLD TO:

SHIP TO

YARD OFF 495
PHARR, TX

CITY OF PHARR
ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
SALES REP ID		SHIPPING METHOD		NET 10TH OF NEXT MONTH	
				SHIP DATE	DUE DATE
				5/16/2018	6/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
11.88	ASPHALT-...	COLD MIX LAID (HMCN) -.6 (5.5) DELIVERED		83.00	984.38
					
Subtotal \$984.38 Sales Tax (0.0%) \$0.00 TOTAL \$984.38 Payments/Credits \$0.00 Balance Due \$984.38					

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE

757736

4/19/2018

CITY OF PHARR
ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO
YARD OFF 495
PHARR, TX

NET 10TH OF NEXT MONTH

4/19/2018

5/10/2018

12.01	ASPHALT-...	COLD MIX LAID (HMCN) -.6 (5.5)	75.00	900.75
12.01	PHARR	FREIGHT PER TON TO PHARR	8.00	96.08

Subtotal	\$996.83
Sales Tax (0.0%)	\$0.00
TOTAL	\$996.83
Payments/Credits	\$0.00
Balance Due	\$996.83



Upper Valley Materials, LLC

3609 W. Palma Vista Dr. • Palmview, TX 78572
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INVOICE

INVOICE NUMBER: 758628

INVOICE DATE: 2/19/2018

PAGE:

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CITY OF PHARR
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P.O. BOX 1729
PHARR, TX 78577

SHIP TO

YARD OFF 495
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				2/19/2018	3/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
28.53	ASPHALT-...	COLD MIX LAID (HMCN) -.8 (5.5) DELIVERED		83.00	2,367.99
CAPA CONCRETE • ASPHALT • PIPE • AGGREGATES SUPPLY • INSTALL • MAINTENANCE • REPAIRS • REMEDIATION					
				Subtotal	\$2,367.99
				Sales Tax (0.0%)	\$0.00
				TOTAL	\$2,367.99
				Payments/Credits	\$0.00
				Balance Due	\$2,367.99

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



Upper Valley Materials, LLC

3609 W. Palma Vista Dr. • Palmview, TX 78572
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INVOICE

INVOICE NUMBER: 758257
INVOICE DATE: 5/18/2018
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ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO

VETERANS BLVD (I RD)
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				5/18/2018	6/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
447.8	ASPHALT ...	HOT MIX (HMAC) WITH LESTONE/78-22		60.50	27,091.90
433.21	PHARR	FREIGHT PER TON TO PHARR		7.50	3,249.08
CAPA					
CONCRETE ▲ ASPHALT ▲ PIPE ▲ MISC. MATERIALS					
CITY OF PHARR - 1000 W. PALMA VISTA DR. - PHARR, TX 78572					

Subtotal \$30,340.98
Sales Tax (0.0%) \$0.00
TOTAL \$30,340.98
Payments/Credits \$0.00
Balance Due \$30,340.98

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE

758317

5/17/2018

CITY OF PHARR
ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO
VETERANS BLVD (I RD)
PHARR, TX

NET 10TH OF NEXT MONTH

5/17/2018

6/10/2018

8	WAIT TIM...	WAIT TIME CHARGE, 8 TRUCKS WAITING TO LOAD FOR 6 1/2 HOURS CHARGE PER HOUR \$65 PER TRUCK	422.50	3,380.00
---	-------------	--	--------	----------

Subtotal	\$3,380.00
Sales Tax (0.0%)	\$0.00
TOTAL	\$3,380.00
Payments/Credits	\$0.00
Balance Due	\$3,380.00



Upper Valley Materials, LLC

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INVOICE

INVOICE NUMBER: 758248

INVOICE DATE: 5/17/2018

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PHARR, TX 78577

SHIP TO

VETERANS BLVD (I RD)
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				5/17/2018	6/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
433.08	ASPHALT ...	HOT MIX (HMAC) WITH LIMESTONE/76-22 DELIVERED		68.00	29,450.12

Subtotal \$29,450.12
Sales Tax (0.0%) \$0.00
TOTAL \$29,450.12
Payments/Credits \$0.00
Balance Due \$29,450.12

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE

758152

5/15/2018

CITY OF PHARR
ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO
VETERANS BLVD (I RD)
PHARR, TX

NET 10TH OF NEXT MONTH

5/12/2018

6/10/2018

8	WAIT TIM...	WAIT TIME CHARGE, TRAVEL & DIESEL FOR 8 TRUCKS	200.00	1,600.00
---	-------------	---	--------	----------

Subtotal	\$1,600.00
Sales Tax (0.0%)	\$0.00
TOTAL	\$1,600.00
Payments/Credits	\$0.00
Balance Due	\$1,600.00



Upper Valley Materials, LLC

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INVOICE

INVOICE NUMBER: 758120

INVOICE DATE: 5/11/2018

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PHARR, TX 78577

SHIP TO

VETERANS BLVD (I RD)
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				5/11/2018	6/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
405.24	ASPHALT ...	HOT MIX (HMAC) WITH LIMESTONE/76-22 DELIVERED		68.00	27,556.32
CAPA					

Subtotal \$27,556.32

Sales Tax (0.0%) \$0.00

TOTAL \$27,556.32

Payments/Credits \$0.00

Balance Due \$27,556.32

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



Upper Valley Materials, LLC

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INVOICE

INVOICE NUMBER: 758111

INVOICE DATE: 5/10/2018

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ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO

VETERANS BLVD (I RD)
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				5/10/2018	6/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
452.7	ASPHALT-...	HOT MIX (HMAC) TYPE D WITH LIMESTONE 72-22		60.50	27,088.35
442.8	PHARR	FREIGHT PER TON TO PHARR		7.50	3,321.75

Subtotal \$30,710.10
Sales Tax (0.0%) \$0.00
TOTAL \$30,710.10
Payments/Credits \$0.00
Balance Due \$30,710.10

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



INVOICE

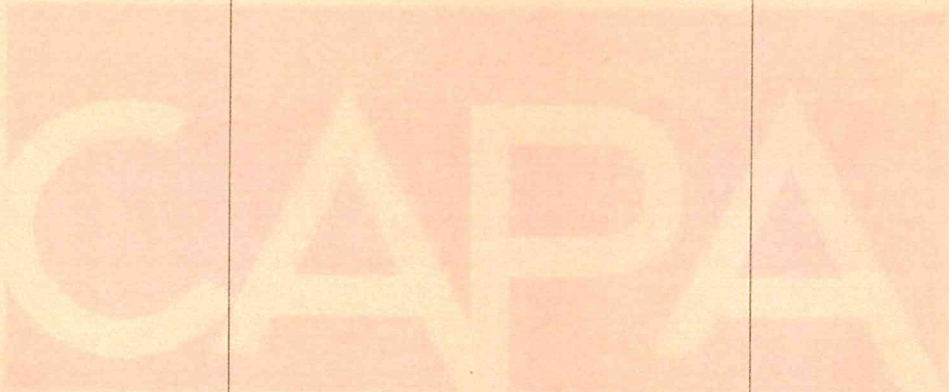
Upper Valley Materials, LLC
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INVOICE NUMBER: 757771
INVOICE DATE: 4/21/2018
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ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO
PAVING DEMO
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				4/21/2018	5/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
29.93	ASPHALT-...	HOT MIX (HMAC) TYPE D WITH LIMESTONE		48.95	1,405.21
					
					
Subtotal				\$1,405.21	
Sales Tax (0.0%)				\$0.00	
TOTAL				\$1,405.21	
Payments/Credits				\$0.00	
Balance Due				\$1,405.21	

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



Upper Valley Materials, LLC

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(956) 580-2502 • (956) 585-8675

INVOICE

INVOICE NUMBER: 758023
INVOICE DATE: 5/4/2018
PAGE:

SOLD TO:

CITY OF PHARR
ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO
PATCHING
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				5/4/2018	6/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
2	ASPHALT-...	HOT MIX (HMAC) TYPE D WITH LESTONE		46.95	93.90
Subtotal \$93.90 Sales Tax (0.0%) \$0.00 TOTAL \$93.90 Payments/Credits \$0.00 Balance Due \$93.90					

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



Upper Valley Materials, LLC

3609 W. Palma Vista Dr. • Palmview, TX 78572
(956) 580-2502 • (956) 585-8675

INVOICE

INVOICE NUMBER: 757971

INVOICE DATE: 5/3/2018

PAGE:

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P.O. BOX 1729
PHARR, TX 78577

SHIP TO
PATCHING
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				5/3/2018	6/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
4.09	ASPHALT-...	HOT MIX (HMAC) TYPE D UVM-D-8436		46.95	192.03

Subtotal	\$192.03
Sales Tax (0.0%)	\$0.00
TOTAL	\$192.03
Payments/Credits	\$0.00
Balance Due	\$192.03

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



Upper Valley Materials, LLC

3609 W. Palma Vista Dr. • Palmview, TX 78572
(956) 580-2502 • (956) 585-8675

INVOICE

INVOICE NUMBER: 757794

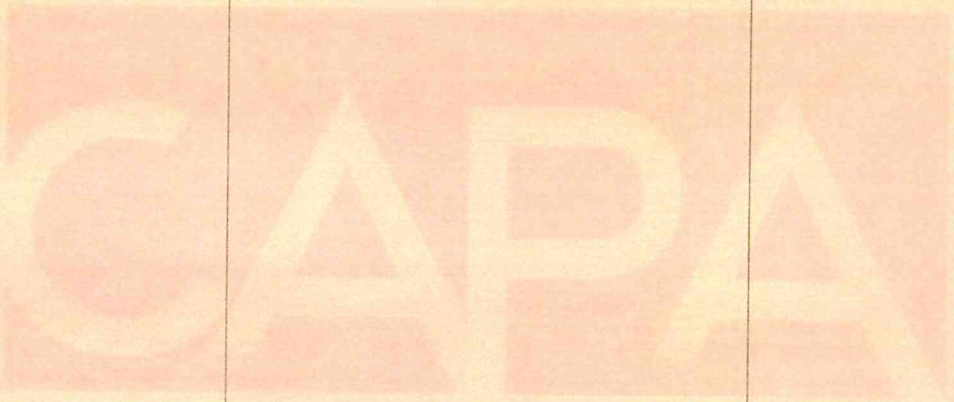
INVOICE DATE: 4/24/2018

PAGE:

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ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO
PATCHING
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
				NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				4/24/2018	5/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
4.09	ASPHALT-...	HOT MIX (HMAC) TYPE D WITH LIMESTONE		46.85	\$192.03
					
CONCRETE ASPHALT PIPE AND AGGREGATES					
UNION COUNTY, TEXAS					
				Subtotal	\$192.03
				Sales Tax (0.0%)	\$0.00
				TOTAL	\$192.03
				Payments/Credits	\$0.00
				Balance Due	\$192.03

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



Upper Valley Materials, LLC

3609 W. Palma Vista Dr. • Palmview, TX 78572
(956) 580-2502 • (956) 585-8675

INVOICE

INVOICE NUMBER: 758835

INVOICE DATE: 7/2/2018

PAGE:

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CITY OF PHARR
ATTENTION: ROSIE OR ESTER
P.O. BOX 1729
PHARR, TX 78577

SHIP TO
YARD OFF 495
PHARR, TX

CUSTOMER ID		CUSTOMER PO		PAYMENT TERMS	
		172177		NET 10TH OF NEXT MONTH	
SALES REP ID		SHIPPING METHOD		SHIP DATE	DUE DATE
				7/2/2018	8/10/2018
QUANTITY	ITEM NUMBER	DESCRIPTION		UNIT PRICE	EXTENSION
30.58	ASPHALT-...	COLD MIX LAID (HMCN) -.8 (5.5) DELIVERED		90.00	2,753.10
CAPA					

Subtotal \$2,753.10
Sales Tax (0.0%) \$0.00
TOTAL \$2,753.10
Payments/Credits \$0.00
Balance Due \$2,753.10

Please remit all payments to Upper Valley Materials, 3609 W. Palma Vista Dr., Palmview, TX 78572

FILE



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.C.

DATE SUBMITTED: July 13, 2018

MEETING DATE: July 16, 2018

FROM: Edward Wylie, Assistant City Manager

DEPARTMENT: Administration

DIRECTOR: Juan Guerra

Agenda Item: Consideration and action, if any, on counter offer from Plaza Sports Center on land purchase.

Classification: Closed Session

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: This item will be discussed in closed session.

Financial Consideration: Approximate Cost: Between \$1,000,000 to \$1,500,000.

Funding for this purchase is planned to be financed through Certificates of Obligations for Budget year 2018-2019 as part of the 3 year Bond Issuance Financing Plan for the CIP projects .

No unrestricted cash is available at the moment. Proceeds from Certificates of Obligations (Cash) available for this purchase are expected to be received approximately by November/December 2018.

Staff Recommendation:

Alternatives:

ROUTING:

Edward Wylie
Karla Moya
City Management Office

Created/Initiated - 07/13/2018
Approved - 07/13/2018
New -



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.A.

DATE SUBMITTED: July 13, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action, if any, authorizing City Manager to negotiate and enter into contract with Halff Associates, Inc. to provide technical assistance in the preparation of a BUILD Discretionary Grant Application for the approved FY 2016 United States Customs & Border Protection Donations Acceptance Program (DAP) Project.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Halff Associates (Halff) will assist the City of Pharr (City), the Pharr Economic Development Corporation, and their consultant, Hollis Rutledge & Associates, prepare a BUILD Discretionary Grant application for the three Pharr International Bridge project components approved in the FY 2016 United States Customs & Border Protection Donations Acceptance Program (DAP) Pharr LPOE Cargo Inspection Dock & Cold Inspection Facility Expansion and Agriculture Lab & Training Center Facility Project.-.

The grant application will also include a truck staging yard project and an associated broadband project.

Financial Consideration:

Not to exceed \$16,500

Staff Recommendation: Staff recommends approval to authorize City Manager to negotiate and enter into contract with Halff Associates, Inc. to provide technical assistance in the preparation of a BUILD Discretionary Grant Application for the approved FY 2016 United States Customs & Border Protection Donations Acceptance Program (DAP) Project in the amount not to exceed \$16,500.

Alternatives: N/A

ROUTING:

Omar Anzaldua	Created/Initiated - 07/13/2018
Patricia Rigney	Approved - 07/13/2018
Sandra Zamora	Approved - 07/13/2018
Karla Moya	Approved - 07/13/2018
City Management Office	Final Approval - 07/13/2018



July 9, 2018
P34451.001

Mr. Luis A. Bazan
Bridge Director
City of Pharr
P.O. Box 1729
Pharr, Texas 78577

Re: Proposal for BUILD Discretionary Grant Application Assistance

Dear Mr. Bazan:

We are pleased to assist the City of Pharr (City), the Pharr Economic Development Corporation, and their consultant, Hollis Rutledge & Associates, prepare a BUILD Discretionary Grant application for construction funding for the three Pharr International Bridge project components approved in the FY 2016 United States Customs & Border Protection Donations Acceptance Program (DAP), in addition to a truck staging yard project and an associated broadband project. It is our understanding that Hollis Rutledge & Associates, is tasked with writing the narrative portions of the application while Halff will assist with the technical portions of the application and attend meetings, as required. Halff's scope of services will not include the actual submission of an application to Grants.gov for these projects.

Attachment "A" provides our proposed scope of services and fees. The proposed fees identified shall be considered hourly for this phase of the project and will not be exceeded without your prior approval. Our services will be invoiced monthly based on a total of hours worked.

Direct costs including review fees, printing and reproduction, postage, messenger service, long distance telephone calls and travel will be considered reimbursable expenses. Reimbursable expenses will be billed separately at 1.1 times the direct cost incurred.

We trust this proposal is satisfactory and appreciate the opportunity to be of service to you. **Your signature on the Authorization line below will serve as our notice to proceed with this work.** Kindly email a copy of this notice with your signature to me at rsaenz@halff.com so we can begin work. If you have any questions or comments, please feel free to contact me via email or at (956) 445-5220.

Respectfully,

A handwritten signature in blue ink, appearing to read "R. Saenz", is written over a horizontal line.

Robert Saenz, PE, CFM, PMP
Vice President

Approved by:

Name

Date

ATTACHMENT A**SCOPE OF WORK**

Halff Associates (Halff) will assist the City of Pharr (City), the Pharr Economic Development Corporation, and their consultant, Hollis Rutledge & Associates, prepare a BUILD Discretionary Grant application for the three Pharr International Bridge project components approved in the FY 2016 United States Customs & Border Protection Donations Acceptance Program (DAP). The grant application will also include a truck staging yard project and an associated broadband project. It is our understanding that Hollis Rutledge & Associates, is tasked with writing the narrative of the application while Halff will assist with the technical portions of the application.

This scope of services does not include the actual submission of an application to Grants.gov for these projects.

FEE SUMMARY

TASK	FEE AMOUNT
Assistance with Grant Application (Hourly not to Exceed)	\$16,000
TOTAL	\$16,000
Reimbursable Expenses	\$500
TOTAL	\$500

Unless otherwise stated, fees quoted in this proposal exclude state and federal sales taxes on professional services. Current Texas law requires assessment of sales tax, on certain kinds of surveying services, but does not require sales taxes on other professional services. In the event that new or additional state or federal taxes are implemented on the professional services provided under this contract during the term of the work, such taxes will be added to the applicable billings and will be in addition to the quoted fees.

PROJECT AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES

THE STATE OF TEXAS

§

CITY OF PHARR

§

COUNTY OF HIDALGO

§

§

§

This AGREEMENT is between **RO Engineering, PLLC** (hereafter referred to as "ENGINEER"); and **City of Pharr**, (hereinafter referred to as the "CLIENT"). ENGINEER is hereby authorized to perform professional services in connection with the **City Wide HVAC Replacements**., hereinafter referred to as the Project.

Contract ID #: _____

Date: _____

CLIENT: City of Pharr, TX

Address: PO Box 1729, 118 S. Cage, Pharr, Texas 78577

Project: **Project Name**

Project Location: Pharr, Texas

Section 1

General Scope of Services and Project Description

This AGREEMENT is based on providing the following services for the Project as described in **Exhibit A-Scope of Services**. Should a conflict arise between the terms and conditions contained within this AGREEMENT and the Scope of Services, this AGREEMENT shall govern.

NOTICE: ENGINEER acknowledges that it is aware of local ordinances and other restrictions that may apply within the Project location area. It also acknowledges having received a copy of and understood the applicable provisions and restrictions contained within Resolution R-2010-06.

Section 2

Representations and Warranties

By executing this AGREEMENT the undersigned representatives warrant, and claim that they are authorized to approve the transaction and provisions provided herein, and further authorized to bind the represented party to this AGREEMENT. Any amendment to any term shall comply with provisions contained in this AGREEMENT related to changes of terms or conditions, or amendments thereof.

Section 3

Engineer Insurance and Indemnification

3.1 ENGINEER will maintain throughout this AGREEMENT the following insurance: workmen's compensation insurance coverage, employer's liability, and comprehensive general liability insurance coverage. CLIENT will be named as an additional insured with respect to ENGINEER's liabilities hereunder in insurance coverage as mentioned above and ENGINEER waives subrogation against CLIENT as to said policies.

(a) Type of policies and coverage.

- (1) *General Liability Coverage.* Engineer shall maintain commercial general liability insurance in an amount not less than \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If the form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this AGREEMENT or the general aggregate limit shall be at least twice the required occurrence limit.
- (2) *Automobile Liability Coverage.* Engineer shall maintain automobile liability insurance in an amount not less than \$1,000,000 combined single limit for each occurrence, for bodily injury and property damage.
- (3) *Workers' Compensation and Employer's Liability Coverage.* Engineer shall maintain workers' compensation insurance as required by the State of Texas and employer's liability insurance in an amount not less than \$1,000,000 per occurrence, for any and all persons employed by Engineer in connection with the performance of services under this AGREEMENT.
- (4) *Professional Liability Coverage.* Engineer shall maintain professional errors and omissions liability insurance in an amount not less than \$1,000,000 per claim, covering negligent acts, errors or omissions which may be committed by Engineer and/or any of Engineers agents,

employees, and personnel acting in furtherance of its services under this AGREEMENT.

(b) Endorsements. Each general liability and automobile liability insurance policy shall contain, or be endorsed to contain, the following provisions to the extent applicable to each insurance policy:

- (1) The CLIENT, its officers, officials, employees, agents and volunteers are to be covered as additional insureds as respects: liability arising out of activities performed by or on behalf of Engineer; products and completed operations of Engineer; premises owned, occupied or used by Engineer; or automobiles owned, leased, hired or borrowed by Engineer. The coverage shall contain no special limitations particular to the scope of protection afforded to CLIENT, its officers, officials, employees, agents or volunteers.
- (2) For any claims related to the Project subject to Article 3.4 of this Agreement, Engineer's insurance coverage shall be primary insurance as respects the CLIENT, its officers, officials, employees, agents and volunteers. Any insurance maintained by CLIENT, its officials, employees, agents or volunteers shall be excess of Engineer's insurance and shall not contribute with it.
- (3) Any failure of ENGINEER to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to CLIENT, its officers, officials, employees, or volunteers.
- (4) Engineer's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
- (5) Engineer's insurance coverage required and set forth in this Section 3 shall be endorsed in such a manner so as to not be suspended, voided, canceled or reduced in coverage or in limits except after thirty (30) days' prior written notice of cancellation or non-renewal and ten (10) days' notice for non-payment of premium. Notice to the CLIENT must be made by certified mail, return receipt requested.
 - (a) Deductibles. Any deductibles must be declared to and approved by CLIENT. At CLIENT's option, Engineer shall demonstrate financial capability for payment of such deductibles or self-insured retentions.
 - (b) Acceptability of Insurers. Insurance is to be placed with insurers having a current A.M. Best rating of no less than A, unless otherwise approved by CLIENT in writing.

- (c) *Verification of coverage.* Engineer shall provide certificates of insurance with copies of original endorsements to CLIENT as evidence of the insurance coverage required by this AGREEMENT. Certificates of such insurance shall be filed with CLIENT before commencement of work by Engineer. At the request of CLIENT, Engineer shall provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by this AGREEMENT.

3.2 The ENGINEER shall indemnify and hold harmless CLIENT, CLIENT's officers, officials, city engineers, directors, members, managers, employees, and CLIENT's Consultants from and against any and all costs, losses, and damages (including but not limited to all fees and charges of ENGINEERS, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) arising out of delays of performance.

3.3 The ENGINEER agrees that it shall, at ENGINEER's sole expense, indemnify and hold harmless the CLIENT against liability for damage to the extent that the damage is caused by or results from an act of negligence, intentional tort, intellectual property infringement, or failure to pay a subcontractor or supplier committed by the indemnitor or indemnitor's agent, consultant under contract, or another entity over which the indemnitor exercises control. ENGINEER shall reimburse CLIENT reasonable attorney's fees.

Section 4

Termination

4.1 This contract will take effect immediately upon approval of both parties and terminate automatically at the completion of the project in accordance with the time schedule set forth in **Exhibit B-Work Schedule** or as otherwise allowed herein. Upon termination of the AGREEMENT, the obligations of each of the respective parties shall cease immediately except as herein provided otherwise. Upon the expiration of this contract, the contract may be renewed only with the consent of the City of Pharr Board of Commissioners.

4.2 This AGREEMENT may also be terminated for convenience on fifteen (15) days written notice, or for cause if either party fails substantially to perform through no fault of the other and does not attempt to cure any deficiency related to nonperformance no later than five (5) days following receipt of any written notice of deficiency. Termination may occur if it can reasonably be inferred by information exchanged that an anticipated breach will occur. Upon such anticipatory breach, the non-breaching party may immediately file a claim on bond or other necessary action so as to avoid harm, injury, and damages including delays.

4.3 If this AGREEMENT is terminated by CLIENT with cause or by ENGINEER without cause; the ENGINEER shall be paid the reasonable value of services performed by the ENGINEER prior to termination date, minus the cost to complete the scope of work under this Agreement. Expenses related to the PROJECT will be paid accordingly upon receiving invoices, timesheets and ENGINEER's requests for payment for all expenses and services arising from work performed and expenses incurred prior to the date of termination. ENGINEER shall have thirty (30) days to submit its final request for payment from the date of termination along with all appropriate documentation in support of same. No other expenses related to this PROJECT or agreement prior to termination date will be paid. CLIENT shall have the right to review all expenses, if questions arise concerning expenses, no payment will be made until AGREEMENT is reached between CLIENT and ENGINEER. The parties are also bound by applicable state or federal requirements related to the use or payment of fees and expenses.

4.4 As CLIENT is a governmental entity, it is at all times subject to the budgetary considerations of any given year as well as changes that may occur during each fiscal year. If at any time the CLIENT believes that due to budgetary considerations it is no longer able to perform under this AGREEMENT, CLIENT shall provide written notification of its termination of the AGREEMENT, which shall be effective immediately upon notification. Upon termination of AGREEMENT, the obligation of each the respective parties shall cease immediately pursuant to Tex. Loc. Govt. Code Ann. §271.903.

4.5 Pre-Litigation Alternative Dispute Resolution Requirement. Except under an anticipatory breach, prior to the filing of any cause of action by either party in any court of competent jurisdiction, the claiming party shall refer any dispute to mediation. Upon acceptance by the non-claiming party, the parties shall mutually appoint a qualified mediator and thereafter schedule and participate in mediation.

Section 5

Professional Services Fee

5.1 The fee for providing the Scope of Services as described in **Exhibit C-Fee Estimate**.

5.2 For all services to be performed by ENGINEER under this AGREEMENT, ENGINEER shall be paid the amounts set forth in **Exhibit C-Fee Estimate** according to the completion of each task. In no event shall ENGINEER's total compensation exceed the sum of **(\$28,920) Twenty Eight Thousand Nine Hundred and Twenty Dollars** without additional written authorization from CLIENT. Payment by CLIENT under this AGREEMENT shall not be deemed a waiver of defects, even if CLIENT knew such defects at the time of payment.

Section 6

Reimbursable Expenses

6.1 Reimbursable expenses shall be approved by CLIENT before charges are rendered. Reimbursable expenses are in addition to the Professional Services Fee and will be invoiced at their direct cost plus five percent (5%). Reimbursable expenses include Reproduction of Documents; any other disbursements and expenses made on behalf of the CLIENT; with the CLIENT's approval. A reimbursable expense does not include postage, FedEx, UPS, DHL or any overnight delivery services. ENGINEER or ARCHITECT or any CONTRACTOR is not authorized to claim on behalf of service or goods providers or any sub-contractor liquidation or consolidation of claims for expenses and cost amounts that were invoiced and paid by CLIENT directly to ENGINEER, ARCHITECT or any CONTRACTOR.

6.2 The CLIENT or any duly authorized representative of the funding agency shall have access to any books, documents, papers and records of the ENGINEER which are directly pertinent to this project for the purpose of making audit, examination, excerpts, and transcriptions.

Section 7

Application for Payments (Invoices)

7.1 Payment in full of all invoices is due within thirty (30) business days after approval of CLIENT, only original invoices will be accepted, no faxes or copies of invoice(s) will be accepted for payments. If CLIENT objects to all or any portion of invoice(s), CLIENT shall notify ENGINEER, in writing, within 10 days of the nature of such objection and the amount in dispute. CLIENT shall pay when due the portion of the billing, if any, which is not in dispute. The ENGINEER and CLIENT will make every effort to settle the disputed invoice(s) through good faith negotiations.

Section 8

Qualifications on Obligation to Pay

8.1 CLIENT shall not be obligated to make payment to ENGINEER in the event one or more of the following conditions are in existence:

8.2 ENGINEER is in default of any of its obligations hereunder or otherwise is in default under this AGREEMENT or any of the Contract documents and CLIENT has provided written notice of such alleged default and provided ENGINEER a reasonable opportunity to cure.

8.3 Any part of such payment is attributable to services which are not performed in accordance with this AGREEMENT; for which CLIENT has provided written notice of such non-conformance to ENGINEER and provided ENGINEER a reasonable opportunity to cure; provided however, such payment shall be made as to the part thereof attributable to services which were performed in accordance with this AGREEMENT;

8.4 ENGINEER has failed to make payment promptly to Engineers or other third parties used in connection with the services for which CLIENT has made payment to ENGINEER;

8.5 If CLIENT, in its good faith judgment, determines that the portion of the compensation then remaining unpaid will not be sufficient to complete the services in accordance with this AGREEMENT, the CLIENT shall provide ENGINEER with written notice in reasonably sufficient detail of its basis for withholding payment and the portion of services CLIENT deems sufficient for payment to resume; no additional payments will be due ENGINEER hereunder unless and until ENGINEER, at its sole cost, performs a sufficient portion of the Services so that such portion of the compensation then remaining unpaid is determined by CLIENT to be sufficient to so complete the services;

8.6 No partial payment made hereunder shall be or construed to be final acceptance or approval of that part of the services to which such partial payment relates or relieves ENGINEER of any its obligations hereunder with respect thereto;

8.7 ENGINEER shall promptly pay all bills for labor performed and materials furnished by others in connection with the performance of the services.

8.8 ENGINEER acknowledges that ENGINEER's skill and expertise is a material consideration for CLIENT entering into this AGREEMENT. ENGINEER shall not assign, subcontract or delegate to any other party the performance of any to be rendered by ENGINEER under this AGREEMENT without prior written approval of CLIENT. If CLIENT consents to any subcontracting of work, ENGINEER shall be fully responsible to CLIENT for all acts or omissions of the sub-consultant (s).

Section 9

Final Payment

9.1 Final Payment After final completion of the work and acceptance thereof by CLIENT, ENGINEER shall submit a final invoice "Final Invoice" which shall set forth all amounts due and remaining unpaid to ENGINEER and upon approval thereof by CLIENT, CLIENT shall pay to ENGINEER the amount due "Final Payment" under such Final Invoice in accordance with Section 7 and 8.

9.2 WAIVER. The making of the Final Payment shall constitute a waiver of all claims by the CLIENT except those arising from (1) faulty or defective services appearing after

completion of the Work, (2) failure of the services to comply with the requirements of this AGREEMENT or the Contract documents or the Scope of Services or (3) terms of any special warranties required by this AGREEMENT or provided by law or in equity. The acceptance of Final Payment shall constitute a waiver of all claims for payment by the ENGINEER except those previously made in writing and identified by the ENGINEER as unsettled at the time of the Final Invoice for payment.

Section 10

Ownership and Reuse of Documents

10.1 The CLIENT will be entitled to retain ownership of the Project Documents. The CLIENT will retain original documents (Plans and Specifications, drawing, designs, invoices, subcontractor invoices, hourly time sheets, sub-contracts, and survey notes) developed in connection with services performed, CLIENT shall have sole right to use such materials at its discretion without further compensation to ENGINEER or to any other party. The ENGINEER may retain reproducible copies of such documents. The CLIENT will require copies of all final electronic (DWF, AutoCAD and pdf format) drawings of the Final PROJECT Construction Plans. CLIENT hereby agrees, to the extent permitted by law, to defend, indemnify, and hold ENGINEER harmless from any claim or liability for injury or loss allegedly arising from the CLIENT'S reuse of the project documents for any other project not related to this Project.

10.2 As-built drawings will be required to be signed and seal at the end of the project and will be required to submit one set of 11" x 17" drawings. The CLIENT will also require copies of any final electronic (DWF, AutoCAD and pdf format) drawings of the Final PROJECT As-Built Construction Plans.

Section 11

Other Conditions or Services

11.1 Notwithstanding anything to the contrary contained in this AGREEMENT, CLIENT and ENGINEER agree and acknowledge that CLIENT is entering into this AGREEMENT in reliance on ENGINEER's experience and abilities with respect to performing the Services outlined in the Scope of Services. ENGINEER represents to CLIENT that ENGINEER will use its best efforts, skill judgment and abilities to manage the project and to further the interests of CLIENT in accordance with CLIENT's requirements and procedures, in accordance with all applicable national, federal, state, and municipal laws, regulations, codes, ordinances, orders, and with those of any other body having jurisdiction.

11.2 ENGINEER must perform its services (1) with the professional skill and care ordinarily provided by competent engineers practicing in the same or similar locality and under the same or similar circumstances and professional license; and (2) as

expeditiously as is prudent considering the ordinary professional skill and care of a competent engineer.

11.3 The ENGINEER represents, covenants and agrees that the person directly in charge of the professional ENGINEER work is duly registered under applicable Texas Law.

11.4 The CLIENT and ENGINEER agree that certain increased cost and changes may be required because of design errors or omissions in the drawings and specifications prepared by the ENGINEER. In evaluating design errors and omissions related to underground utility work, conflicts due to insufficient knowledge of underground pipe locations, abandoned pipes unknown to designer or other conflicts related to city owned and third party utilities shall not be considered design errors or omissions unless such conflicts should have reasonably been known by ENGINEER. ENGINEER shall make every effort to contact all underground utilities to indicate the location of their fixtures with the project area, ENGINEER shall keep documentation that such effort were made and will be require to turn over such documentations upon request of CLIENT, calling DIGTESS or 811 or One-Call center for Utilities location does not constitute effort from ENGINEER. The CLIENT will provide ENGINEER information of their underground facilities.

11.5 The CLIENT understands and agrees that ENGINEER's contractual duties related to identifying the existence and general location of existing utilities within the project limits will be as follows: 1.) ENGINEER will contact known public and franchise utilities owners that serve the project area and request that such utilities owners provide record drawings identifying such utilities; 2.) ENGINEER will maintain documentation of contacts with utilities contacted and ENGINEER agrees to provide CLIENT with electronic copies of same upon request by the Client; 3.) ENGINEER/ENGINEER'S REPRESENTATIVE will visit the project location and use reasonable efforts to identify observed utilities and other visible markers which will be recorded on the project documentation; and 4.) ENGINEER will engage the services of a utility location service provider, which may be DIGTESS, and include the information provided by same in the project documentation. ENGINEER will use reasonable and customary efforts to identify known and observed underground utilities utilizing the methodologies identified above which will constitute a good faith effort by ENGINEER. CLIENT acknowledges that unknown, unidentified and unrecorded underground utilities that may be encountered during construction activities, assuming that ENGINEER has performed the steps identified above, shall be considered as unforeseen conditions.

11.6 Where a change order to the construction contract is caused by a design error or omission committed by ENGINEER and the cumulative cost of all such changes orders exceeds two percent (2%) of the original construction contract amount, ENGINEER shall be obligated to reimburse CLIENT for one hundred percent (100%) of such excess cost. The formula of such reimbursement is as follows: [Cost of Design Error or Omission Change Orders] - [Original Construction Contract Amount x 0.02] = Required

Reimbursement to CLIENT. ENGINEER shall not be required to reimburse CLIENT if cumulative cost of design error change order(s) does not exceed two percent of the original construction contract amount.

Section 12

Special Provisions

12.1 This document constitutes the entire AGREEMENT between the CLIENT and ENGINEER and may be modified only by AGREEMENT of both parties. All modifications will be in the form of an amended written AGREEMENT.

12.2 If either party should default (the "Defaulting Party"), the non-defaulting party may be awarded its damages and/or specific performance for such default including attorney's fees. A subsequent determination by a court of law of this State that any substantive portion of this AGREEMENT is illegal or unenforceable shall not affect the remaining portions of this AGREEMENT.

12.3 The parties agree that venue shall lie in Hidalgo County, Texas, and further agree that Texas laws shall apply.

AGREED AS TO SUBSTANCE AND FORM

**RO Engineering , PLLC,
2705 E. Davis Rd.
Edinburg, Texas 78540**

**Rene R. Olivarez, PE
ENGINEER**

By: _____
Signature
ENGINEER

SIGNED on this the _____ day of _____, 20 ____.

Juan Guerra, CPA, MBA
City Manager
City of Pharr, Texas

SIGNED on this the _____ day of _____, 20 ____.



ENGINEERING, PLLC
www.ro-engineering.com

Engineering · Energy · Consulting · Construction

2705 E. Davis Rd.
Edinburg, TX 78540
(956) 292-3336
r.olivarez@ro-engineering.com

Fee Proposal No. 06281801

June 28, 2018

Omar Anzaldua Jr., PE, CFM, PMP, CCM | City Engineer

City of Pharr
118 S. Cage Blvd. – 1st Floor
Pharr, Texas 78577

FEE PROPOSAL FOR ENGINEERING SERVICES FOR PROPOSED HVAC REPLACEMENTS – CITY OF PHARR

Dear Mr. Anzaldua:

We are pleased to submit our proposal for Engineering Services on the above referenced project.

Pursuant to your request, we are pleased to provide our fee and rates for engineering services related to the HVAC replacements at the Pharr Bridge Facility, Police Station Memorial Library, and Tierra del Sol Golf Course. Units that have exceeded their useful life shall be proposed for replacement.

EXHIBIT A – SCOPE OF SERVICES

1. We propose to provide the following scope of engineering services:
 - a) Survey existing conditions onsite to understand the scope of work.
 - b) Provide engineering plans and specifications required for demolition and construction.
 - c) Bid out project and select contractor.
 - d) Provide project management from commencement to completion of the project.
 - e) Review submittals, operations and maintenance manuals, and warranty documents.
 - f) Review payment requests for accuracy and completeness.

EXHIBIT B – WORK SCHEDULE

2. We proposed the following work schedule
 - a) Upon execution of contract our estimated time of completion of engineering plans is 30 days.
 - b) We estimate a construction schedule of 120 days to substantial completion.
 - c) Above time schedule excludes bidding schedule.
 - d) Materials on hand has been taken into consideration.

EXHIBIT C – FEE ESTIMATE

3. Our engineering fee shall be a **fixed sum of Twenty-Eight Thousand Nine Hundred and Twenty Dollars (\$28,920.00).**
4. If additional services are requested, we will negotiate a fixed fee amount for the additional work or we will perform the work on an hourly basis.
5. Hourly billing rates for approved engineering services shall be as follows:

HOURLY BILLING RATES	
Principal/Partner	\$180.00/hour
Senior Project Manager	\$170.00/hour
Project Manager	\$160.00/hour
Senior Engineer	\$150.00/hour
Engineer /Sr. Designer	\$120.00/hour
Senior Construction Administrator	\$120.00/hour
Construction Administrator	\$110.00/hour
Designer	\$85.00/hour
CAD Operator	\$65.00/hour
Administrative	\$60.00/hour
6. Estimated project expenses are included in the fee amount stated above. No project expenses will be submitted for reimbursement without prior approval in writing from The City of Pharr.

VERIFICATION OF EXISTING CONDITIONS

1. The scope of engineering services includes a field investigation to verify the condition of the existing “MEP” systems installation. We will visit the job site and perform an observation of the existing systems.
2. RO Engineering will attempt to accurately determine the existing conditions. However, because the systems are installed and may be concealed, we cannot be held accountable for omissions of items that were concealed or appeared to be installed and operating properly at the time of the observation.
3. During the construction, items may be uncovered by the contractors that were not apparent during our field observations. We will revise the documents as the situation warrants and the drawings will be re-issued as a request for proposal.

EXCLUDED SERVICES

1. We have not included any engineering time for 3rd party commissioning services or equipment life cycle analysis. These items can be provided as additional services.

2. The scope of this proposal does not include any time for the preparation of "MEP" "as-built" documents. The contract documents will require the contractor to prepare and submit the "as-built" documents as part of the project close out procedure.
3. We have a historical database of typical "MEP" job costs, and are prepared to offer our assistance in determining the probable construction cost of the "MEP" systems based on our experience. Our estimates are approximate only, and can be used only as an opinion of probable cost of the "MEP" systems. We cannot be held liable for, nor do we offer any guarantee that the project will be bid at the estimated cost we provide.

PROJECT AGREEMENT

1. If this project is delayed or abandoned for more than 90 days from date of proposal, it is our option to renegotiate or terminate this agreement.
2. All billing shall be done in accordance with our standard office billing procedure with invoices delivered to your office on or about the first day of each month. We will invoice you for percentage completed on the project, with payment due upon receipt of our invoice.
3. Should the construction of this project be abandoned or delayed, we will invoice you for the percentage of Engineering completed at that time. The invoices will be due and payable as stated above.

PROPOSAL APPROVAL

If this proposal meets your approval, please indicate your acceptance by the proper authorized signature in the space provided below and returning the signed original to our office. We will proceed with the work upon receipt of the executed proposal.

ACCEPTED: _____

Printed Name: _____

Date: _____

SUMMARY AND CONCLUSION

RO Engineering, PLLC is very pleased that you would consider our firm for this project. Please contact us if we can be of any further assistance or if you require further information.

Best regards,



René R. Olivarez, P.E., CQE

Principal



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.C.

DATE SUBMITTED: July 12, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldúa, City Engineer

DEPARTMENT: Parks

DIRECTOR: Roel Garza

Agenda Item: Consideration and action, if any, authorizing City Manager to enter and negotiate a contract with Ruben Escobar of Diseno, Inc. for Professional Architectural Services for the design of the Jones Box Park Amphitheater.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: The City of Pharr is requesting the authorization from City Commission on approving the City Manager to enter and negotiate a contract for professional services with Ruben Escobar of Diseño, Inc for the design of the Jones Box Park Amphitheater

Financial Consideration: Architects Fee \$76,550 which equates to around 7.0% of estimated \$1.1 Million dollars construction cost estimate.

Staff Recommendation: Staff recommends approval and authorization to negotiate and enter into a contract with Diseño, Inc. for Professional Architectural Services for the design of the Jones Box Park Amphitheater.

Alternatives: N/A

ROUTING:

Omar Anzaldúa
Patricia Rigney
Sandra Zamora
Karla Moya
City Management Office

Created/Initiated - 07/12/2018
Approved - 07/13/2018
Approved - 07/13/2018
Approved - 07/13/2018
Final Approval - 07/13/2018

Diseño, Inc.

ARCHITECTURE, PLANNING & DEVELOPMENT

July 10th, 2018

Mr. Juan G. Guerra, City Manager
CITY OF PHARR, TEXAS
118 South Cage Boulevard
Pharr, Texas 78577

RE: Basic Architectural Services for an Amphitheater Development at the Existing Jones Box Public Park, on or about 805 West Rosa Lane, Pharr, Texas

Dear Mr. Guerra:

Diseño, Inc. would like to take this opportunity to thank you for considering our firm to provide Basic Architectural Services for the Amphitheater Development at the west end of the existing Joes Box Public Park Development located on or about 805 West Rosa Lane in Pharr, Texas.

PROJECT DESCRIPTION

The development of Construction Documents for an Amphitheater with Performing Stage, Public Restrooms, Concession and Ticket Operations.

ATTACHMENT NO. 01 - BASIC DESIGN SERVICES – PROJECT SCOPE OF WORK

Part 1 – Amphitheater Design and Amenities

- **Schematic Design and Design Development**
 - Development of Preliminary Design Scheme / Conceptual Site Plan
 - Schematic Design and Design Development will be in a three-dimensional format presentation
 - Our fee includes a preliminary presentation meeting to discuss our ideas prior to finalization

- **Construction Documents with Specifications**

- An ALTA survey / Autocad file will be provided to the Architect prior to commencing work
- Architectural plans, sections, pertinent details, and specifications, prepared for bidding and construction, inclusive of Structural / Electrical engineered drawings, if required, and associated specifications
- Project coordination with Structural / Electrical Engineering, if required
- Civil Engineering to be performed by the City of Pharr Engineering Department
- Electronic files will be circulated among project design team in the format they were originally prepared, any modifications or reformatting of these files are not a part of our Scope of Work
- Submission of plans for ADA review (Fees for Plan Review and Inspections are to be a reimbursable expense)
- Minor modifications, if applicable are included in our fee

- **Bidding and Negotiation and Construction Administration**

- Architect will coordinate with the City of Pharr to issue out bidding documents to interested and qualified General Contractors
- Administration of the Contract for Construction / Project Site Visits will be made at intervals appropriate to the stage of construction or as otherwise agreed by the Owner and the Architect, in writing
- Based on the Architect's observations and evaluations Review and Certification of Contractors Applications and Certification for Payment
- Construction Support short of construction means, methods, techniques, sequences or procedures
- Diseño, Inc. will not be responsible for the safety precautions and programs in connection with the Work, for the acts or omissions of the General Contractor or Sub-Contractors or any other persons performing any of the Work, or for the failure of any of them to carry out the Work in accordance with the Construction Documents
- Issuance of Architect's Supplemental Instructions, Requests for Proposal, Change Order issuance (if required) and general addressing of field questions arising during construction

Mr. Juan G. Guerra, City Manager
CITY OF PHARR, TEXAS
July 10th, 2018
Page 3 of 5

ATTACHMENT NO. 02 - SCHEDULE

Diseño, Inc. will prepare the Design and Construction Documents for the Amphitheater Development on west end of Jones Box Public Park, within ten (10.0) weeks of receipt of ALTA Property Survey information along with the Execution of the Agreement between Diseño, Inc. and the City of Pharr, Texas for Professional Services.

The Architect's services shall be performed as expeditiously as is consistent with professional skill and care and the orderly progress of the work. This proposal and timeline is based on the premise that complete and accurate plans, information, programming requirements, documents, reports, etc. are to be made available for the design of this project on a timely basis. We shall not be held responsible for delays that may occur which are out of our control or for which we are not responsible and therefore may have a negative effect on the project schedule.

ATTACHMENT NO. 03 - COMPENSATION

Project billing will be according to the following percentages and will occur on a monthly basis and based upon the percentage of the work that has been completed and the expenses that have been incurred.

Schematic Design Phase	25%
Design Development Phase	25%
Construction Document Phase	35%
Bidding and Negotiation	5%
Construction Administration Phase	10%

Part 1 – Amphitheater with Public Restrooms, Concession and Ticket Operations

- Schematic Design & Design Development
- Construction Documents
- Bidding Assistance
- Construction Administration
- Post Construction Services

New Construction	Project Construction Cost	Architectural	Fixed Sum
	\$1,100,000.00 Estimated	Fixed (Approx. 7.0%)	\$76,550.00

- This fee includes Structural / Electrical Engineering. Civil Engineering will be provided by others and is not included in this fee proposal.

Mr. Juan G. Guerra, City Manager
CITY OF PHARR, TEXAS
July 10th, 2018
Page 4 of 5

ADDITIONAL AND REIMBURSABLE EXPENSES

Other Associated Costs: Not included in these **Basic Architectural Services** and may require additional financial outlay by the Owner are the following: handicapped accessibility review and inspection fees, based on Texas Department of Licensing and Regulations, fire protection engineering, etc., jurisdictional review fees, filing and permit fees, project cost estimates, environmental impact statements or assessments, etc., if applicable.

Contingent Additional Services not included in these **Basic Architectural Services** and shall be paid for by the Owner include making revisions to the Drawings, Specifications or other documents when such revisions are:

1. *inconsistent with approvals or instructions previously given by the Owner, including revisions made necessary by adjustments in the Owner's program or Project Budget;*
2. *required by the enactment or revision of codes, laws or regulations subsequent to the preparation of such documents; or*
3. *due to changes required as a result of the Owner's failure to render decisions in a timely manner.*
4. *significant design revisions following substantial completion of the Construction Documents, as a directed of the Owner.*

COMPENSATION FOR ADDITIONAL SERVICES

Other optional Additional Services not included in this Agreement include providing any other services not otherwise included in this Agreement considered to be Basic Professional Architectural Services or not customarily furnished in accordance with generally accepted architectural practice.

Additional Services will be charged at our prevailing hourly rate as follows:

Level	Prevailing Hourly Rate
Principal	\$ 150.00
Technician Level I	\$ 95.00
Technician Level II	\$ 80.00
Clerical	\$ 40.00

Mr. Juan G. Guerra, City Manager
CITY OF PHARR, TEXAS
July 10th, 2018
Page 5 of 5

REIMBURSABLE EXPENSES:

The compensation for reimbursable expenses shall be computed as a multiple of 1.25 times the expenses incurred by the Architect, and the Architect's employees and or consultants. Reimbursable expenses will be itemized in each statement for payment as they occur and are in addition to compensation of Basic and any Additional Services. These expenses include actual expenditures incurred in the interest of the Project and are further defined below:

*Printing and Handling of plans and specifications;
Reproductions, Deliveries, Postage, Photographs, and other documentation;*

Coordination with separate contracts initiated by the Owner such as exterior building signage, building security, fire protection, etc. are not included in our fee.

EXCLUSIONS

Diseño, Inc. will not have control or charge of and will not be responsible for construction means, methods, techniques, sequences or procedures, or for the safety precautions and programs in connection with the work, for the acts or omissions of the Contractor, Subcontractor or any other persons performing any of the work, or for the failure of any or them to carry out the work in accordance with the Construction Documents.

END DOCUMENT

PROJECT AGREEMENT FOR PROFESSIONAL ARCHITECT SERVICES

THE STATE OF TEXAS §
 §
CITY OF PHARR §
 §
COUNTY OF HIDALGO §

This Agreement is between **Diseño, Inc.**, (hereafter referred to as “ARCHITECT”); and **City of Pharr**, (hereinafter referred to as the “CLIENT”). ARCHITECT is hereby authorized to perform professional services in connection with the design of **Jones Box Park Amphitheater** hereinafter referred to as the Project.

Date: _____

CLIENT: City of Pharr, TX

Address: PO Box 1729, 118 S. Cage, Pharr, TX 78577

Project: **Jones Box Park Amphitheater**

Project Location: Pharr, TX

Section 1

General Scope of Services and Project Description

This agreement is based on providing the following services for the Project referred to herein, refer to Attachment No.1 – Scope of Services. Should a conflict arise between the terms and conditions contained within this agreement and the Scope of Services, this agreement shall govern.

NOTICE: *ARCHITECT acknowledges that it is aware of local ordinances and other restrictions that may apply within the Project location area. It also acknowledges having received a copy of and understood the applicable provisions and restrictions contained within Resolution R-2010-06.*

Section 2

Representations and Warranties

By executing this Agreement the undersigned representatives warrant, and claim that they are authorized to approve the transaction and provisions provided herein, and further authorized to bind the represented party to this agreement. Any amendment to any term shall comply with provisions contained in this agreement related to changes of terms or conditions, or amendments thereof.

Section 3

Insurance and Indemnification

3.1 ARCHITECT will maintain throughout this AGREEMENT the following insurance: workmen's compensation insurance coverage, employer's liability, and comprehensive general liability insurance coverage. CLIENT will be named as an additional insured with respect to ARCHITECT's liabilities hereunder in insurance coverage as mentioned above and ARCHITECT waives subrogation against CLIENT as to said policies.

(a) Type of policies and coverage.

- (1) *General Liability Coverage.* Architect shall maintain commercial general liability insurance in an amount not less than \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If the form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit.
 - (2) *Automobile Liability Coverage.* Architect shall maintain automobile liability insurance in an amount not less than \$1,000,000 combined single limit for each occurrence, for bodily injury and property damage.
 - (3) *Workers' Compensation and Employer's Liability Coverage.* Architect shall maintain workers' compensation insurance as required by the State of Texas and employer's liability insurance in an amount not less than \$1,000,000 per occurrence, for any and all persons employed by Architect in connection with the performance of services under this Agreement.
 - (4) *Professional Liability Coverage.* Architect shall maintain professional errors and omissions liability insurance in an amount not less than \$1,000,000 per occurrence, covering negligent acts, errors or omissions which may be committed by Architect and/or any of Architects agents, employees, and personnel acting in furtherance of its services under this Agreement.
- (b) *Endorsements.* Each general liability and automobile liability insurance policy shall contain, or be endorsed to contain, the following provisions:

- (1) The City, its officers, officials, employees, agents and volunteers are to be covered as insured as respects: liability arising out of activities performed by or on behalf of Architect; products and completed operations of Architect; premises owned, occupied or used by Architect; or automobiles owned, leased, hired or borrowed by Architect. The coverage shall contain no special limitations on the scope of protection afforded to City, its officers, officials, employees, agents or volunteers.
- (2) For any claims related to the Project, Architect's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, agents and volunteers. Any insurance maintained by City, its officials, employees, agents or volunteers shall be excess of Architect's insurance and shall not contribute with it.
- (3) Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to City, its officers, officials, employees, or volunteers.
- (4) Architect's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
- (5) Architect's insurance coverage shall not be suspended, voided, canceled or reduced in coverage or in limits except after thirty (30) days' prior written notice by certified return receipt requested, has been given to City.
 - (a) *Deductibles*. Any deductibles must be declared to and approved by City. At City's option, Architect shall demonstrate financial capability for payment of such deductibles or self-insured retentions.
 - (b) *Acceptability of Insurers*. Insurance is to be placed with insurers having a current A.M. Best rating of no less than A, unless otherwise approved by City in writing.
 - (c) *Verification of coverage*. Architect shall provide certificates of insurance with original endorsements to City as evidence of the insurance coverage required by this Agreement. Certificates of such insurance shall be filed with City before commencement of work by Architect. At the request of City, Architect shall provide complete, certified copies of all required insurance policies, including endorsements affecting the coverage required by this Agreement.

3.2 The ARCHITECT shall indemnify and hold harmless CLIENT, CLIENT's officers, officials, ARCHITECTs, directors, members, managers, employees, and CLIENT's Architects from and against any and all costs, losses, and damages (including but not

limited to all fees and charges of ARCHITECTs, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) arising out of delays of performance.

3.3 The ARCHITECT agrees that it shall, at ARCHITECT's sole expense, assume the entire responsibility and liability for the defense and indemnification of CLIENT against all claims liabilities and expenses, including reasonable attorneys fees, costs of settlement as well as all other litigation costs incurred in the defense of such claims for illness, personal injury and/or death which arise from ARCHITECT's negligence and/or the negligence of ARCHITECT's employees, agents, representatives, contractors and/or subcontractors.

Section 4

Termination

4.1 This contract will take effect immediately upon approval of both parties and automatically terminate at the completion of the project in accordance with the time schedule set forth in Attachment No. 2 or as otherwise allowed herein. Upon termination of the agreement, the obligations of each of the respective parties shall cease immediately except as herein provided otherwise. Upon the expiration of this contract, the contract may be renewed only with the consent of the City of Pharr Board of Commissioners.

4.2 This AGREEMENT may also be terminated for convenience on fifteen (15) days written notice, or for cause if either party fails substantially to perform through no fault of the other and does not attempt to cure any deficiency related to nonperformance no later than five (5) days following receipt of any written notice of deficiency. Termination may occur if it can reasonably be inferred by information exchanged that an anticipated breach will occur. Upon such anticipatory breach, the non-breaching party may immediately file a claim on bond or other necessary action so as to avoid harm, injury, and damages including delays.

4.3 If this AGREEMENT is terminated by CLIENT with cause or by ARCHITECT without cause; the ARCHITECT shall be paid the reasonable value of services performed by the ARCHITECT prior to termination date. Expenses related to the PROJECT will be paid accordingly upon receiving invoices, timesheets and ARCHITECT's requests for payment for all expenses and services arising from work performed and expenses incurred prior to the date of termination. ARCHITECT shall have thirty (30) days to submit its final request for payment from the date of termination along with all appropriate documentation in support of same. No other expenses related to this PROJECT or AGREEMENT prior to termination date will be paid. CLIENT shall have the right to review all expenses, if questions arise concerning expenses, no payment will be made until agreement is reached between CLIENT and ARCHITECT. The parties are also bound by applicable state or federal requirements related to the use or payment of fees and expenses.

4.4 As CLIENT is a governmental entity, it is at all times subject to budgetary considerations of any given year as well as changes that may occur during each fiscal year. If at any time the CLIENT believes that due to budgetary considerations it is no longer able to perform under this agreement, CLIENT shall provide notification of its termination of the agreement, which shall be effective immediately upon notification. Upon termination of agreement, the obligation of each the respective parties shall cease immediately pursuant to Tex. Loc. Govt. Code Ann. §271.903.

4.5 Pre-Litigation Alternative Dispute Resolution Requirement. Except under an under anticipatory breach, prior to the filing of any cause of action by either party in any court of competent jurisdiction, the claiming party shall make an attempt to refer any dispute to mediation. Upon acceptance by the non-claiming party, the parties shall mutually appoint a qualified mediator and thereafter schedule and participate in mediation.

Section 5

Professional Services Fee

5.1 The fee for providing the Scope of Services is outlined in Attachment No. 3.

5.2 For all services to be performed by ARCHITECT under this agreement, ARCHITECT shall be paid the amounts set forth in Attachment No. 3 according to the completion of each task. In no event shall ARCHITECT's total compensation exceed the sum of **(\$76,550.00) Seventy Six Thousand Five Hundred and Fifty Dollars** without additional written authorization from CLIENT. Payment by CLIENT under this Agreement shall not be deemed a waiver of defects, even if CLIENT knew such defects at the time of payment.

Section 6

Reimbursable Expenses

6.1 Reimbursable expenses shall be approved by CLIENT before charges are rendered. Reimbursable expenses are in addition to the Professional Services Fee and will be invoiced at their direct cost plus five percent (5%). Reimbursable expenses include Reproduction of Documents; any other disbursements and expenses made on behalf of the CLIENT; with the CLIENT's approval. A reimbursable expense does not include postage, FedEx, UPS, DHL or any overnight deliveries services. ENGINEER or ARCHITECT or any CONTRACTOR is not authorized to claim on behalf of service or goods providers or any sub-contractor liquidation or consolidation of claims for expenses and cost amounts that were invoiced and paid by CITY directly to ENGINEER, ARCHITECT or any CONTRACTOR.

6.2 The CLIENT or any duly authorized representative of the funding agency shall have access to any books, documents, papers and records of the ARCHITECT which are directly pertinent to this project for the purpose of making audit, examination, excerpts, and transcriptions.

Section 7

Application for Payments (Invoices)

Times of Payment-Payment in full of all invoices is due within thirty (30) business days after approval of CLIENT, only original invoices will be accepted, no faxes or copies of invoice (s) will be accepted for payments. If CLIENT objects to all or any portion of invoice (s), CLIENT shall notify ARCHITECT of the nature of such objection and the amount in dispute. CLIENT shall pay when due the portion of the billing, if any, which is not in dispute. The ARCHITECT and CLIENT will make every effort to settle the disputed invoice (s) through good faith negotiations.

Section 8

Qualifications on Obligation to Pay

8.1 CLIENT shall not be obligated to make payment to ARCHITECT in the event one or more of the following conditions are in existence:

8.2 ARCHITECT is in default of any of its obligations hereunder or otherwise is in default under this AGREEMENT or any of the Contract documents and CLIENT has provided written notice of such alleged default and provided ARCHITECT a reasonable opportunity to cure.

8.3 Any part of such payment is attributable to services which are not performed in accordance with this AGREEMENT; for which CLIENT has provided written notice of such non-conformance to ARCHITECT and provided ARCHITECT a reasonable opportunity to cure; change provided however, such payment shall be made as to the part thereof attributable to services which were performed in accordance with this AGREEMENT;

8.4 ARCHITECT has failed to make payment promptly to Architects or other third parties used in connection with the services for which CLIENT has made payment to ARCHITECT;

8.5 If CLIENT, in its good faith judgment, determines that the portion of the compensation then remaining unpaid will not be sufficient to complete the services in accordance with this AGREEMENT, the CLIENT shall provide ARCHITECT with written notice in reasonably sufficient detail of its basis for withholding payment and the portion of services CLIENT deems sufficient for payment to resume; no additional payments will be due ARCHITECT hereunder unless and until ARCHITECT, at its sole cost, performs

a sufficient portion of the Services so that such portion of the compensation then remaining unpaid is determined by CLIENT to be sufficient to so complete the services;

8.6 No partial payment made hereunder shall be or construed to be final acceptance or approval of that part of the services to which such partial payment relates or relieves ARCHITECT of any its obligations hereunder with respect thereto;

8.7 ARCHITECT shall promptly pay all bills for labor and material performed and furnished by others in connection with the performance of the services.

8.8 ARCHITECT acknowledge that ARCHITECT's special skill and expertise is a material consideration for CLIENT entering into this Agreement. ARCHITECT shall not assign, subcontract or delegate to any other party the performance of any to be rendered by ARCHITECT under this Agreement without prior written approval of CLIENT. If CLIENT consents to any subcontracting of work, ARCHITECT shall be fully responsible to CLIENT for all acts or omissions of the sub-Architect (s).

Section 9

Final Payment

9.1 After final completion of the work and acceptance thereof by CLIENT, ARCHITECT shall submit a final invoice "Final Invoice" which shall set forth all amounts due and remaining unpaid to ARCHITECT and upon approval thereof by CLIENT, CLIENT shall pay to ARCHITECT the amount due "Final Payment" under such Final Invoice in accordance with Section 8.

9.2 Waiver. The making of the Final Payment shall constitute a waiver of all claims by the CLIENT except those arising from (1) faulty or defective services appearing after completion of the Work, (2) failure of the services to comply with the requirements of this AGREEMENT or the Contract documents or the Scope of Services or (3) terms of any special warranties required by this Agreement or provided by law or in equity. The acceptance of Final Payment shall constitute a waiver of all claims for payment by the ARCHITECT except those previously made in writing and identified by the ARCHITECT as unsettled at the time of the Final Invoice for payment.

Section 10

Ownership and Reuse of Documents

10.1 The CLIENT will be entitled to retain ownership of the Project Documents. The CLIENT will retain original documents (Plans and Specifications, drawing, designs, invoices, subcontractor invoices, hourly time sheets, sub-contracts, and survey notes) developed in connection with services performed, CLIENT shall have sole right to use such materials at its discretion without further compensation to ENGINEER or to any other party. The ENGINEER may retain reproducible copies of such documents. The CLIENT

will require copies of all final electronic (DWF, AutoCAD and pdf format) drawings of the Final PROJECT Construction Plans. CLIENT hereby agrees, to the extent permitted by law, to defend, indemnify, and hold ENGINEER harmless from any claim or liability for injury or loss allegedly arising from the CLIENT'S reuse of the project documents for any other project not related to this Project.

10.2 As-built drawings will be required to be signed and seal at the end of the project and will be required to submit one set of 11" x 17" drawings. The CLIENT will also require copies of any final electronic (DWF, AutoCAD and pdf format) drawings of the Final PROJECT As-Built Construction Plans.

Section 11

Other Conditions or Services

11.1 Notwithstanding anything to the contrary contained in this AGREEMENT, CLIENT and ARCHITECT agree and acknowledge that CLIENT is entering into this AGREEMENT in reliance on ARCHITECT's experience and abilities with respect to performing the Services. ARCHITECT represents to with CLIENT to use its best efforts, skill judgment and abilities to manage the project and to further the interests of CLIENT in accordance with CLIENT's requirements and procedures, in accordance with all applicable national, federal, state, and municipal laws, regulations, codes, ordinances, orders, and with those of any other body having jurisdiction. The CLIENT has trust and confidence that services provided under this AGREEMENT will be performed only in manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances

11.2 The ARCHITECT represents, covenants and agrees that the person directly in charge of the professional ARCHITECT work is duly registered under applicable Texas Law.

11.3 ARCHITECT shall promptly correct any defective, inaccurate or incomplete tasks, deliverable goods, services, or other work, without additional cost to CLIENT. The performance or acceptance of services furnished by ARCHITECT shall not relieve ARCHITECT from the obligation to correct subsequently discovered defective, inaccurate, or incomplete performance of ARCHITECT's service hereunder.

11.4 The CLIENT and ARCHITECT agree that certain increased cost and changes may be required because of design errors or omissions in the drawings and specifications prepared by the ARCHITECT. In evaluating design errors and omissions related to underground utility work, conflicts due to insufficient knowledge of underground pipe locations, abandoned pipes unknown to designer or other conflicts related to city owned and third party utilities shall not be considered design errors or omissions unless such conflicts should have reasonably been known by ARCHITECT. ARCHITECT shall make every effort to contact all underground utilities to indicate the location of their fixtures with the project area, ARCHITECT shall keep documentation that such effort were made and

will be required to turn over such documentations upon request of CLIENT, calling DIGTESS or 811 or One-Call center for Utilities location does not constitute effort from ARCHITECT. The CLIENT will provide ARCHITECT information of their underground facilities.

WHERE a change order to the construction contract is caused by a design error or omission committed by ARCHITECT and the cumulative cost of all such changes orders exceeds two percent (2%) of the original construction contract amount, ARCHITECT shall be obligated to reimburse CLIENT for one hundred percent (100%) of such excess cost. The formula of such reimbursement is as follows: $[\text{Cost of Design Error or Omission Change Orders}] - [\text{Original Construction Contract Amount} \times 0.02] = \text{Required Reimbursement to CLIENT}$. ARCHITECT shall not be required to reimburse CLIENT if cumulative cost of design error change order (s) does not exceed two percent of the original construction contract amount.

Section 12

Special Provisions

12.1 This document constitutes the entire agreement between the CLIENT and ARCHITECT and may be modified only by agreement of both parties. All modifications will be in the form of an amended written agreement.

12.2 If either party should default (the "Defaulting Party"), the non-defaulting party may be awarded its damages and/or specific performance for such default including attorney's fees. A subsequent determination by a court of law of this State that any substantive portion of this Agreement is illegal or unenforceable shall not affect the remaining portions of this agreement. Venue shall be agreed to in Hidalgo County, Texas.

12.3 The parties agree that venue shall lie in Hidalgo County, Texas, and further agree that Texas laws shall apply.

AGREED AS TO SUBSTANCE AND FORM

**Diseño, Inc.
101 South Cage Blvd.
Pharr, TX 78577
Ruben R. Escobar, AIA
ARCHITECT**

By: _____

Signature

ARCHITECT

SIGNED on this the _____ day of _____, 20 ____.

Juan Guerra
City Manager
City of Pharr, Texas

SIGNED on this the _____ day of _____, 20 ____.



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.D.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Anali Alanis, HR Director

DEPARTMENT: HR

DIRECTOR: Anali Alanis

Agenda Item: Consideration and action, if any, on Memorandum of Understanding with Community Loan Center Affordable Small Dollar Loans.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: PURPOSE AND SCOPE

The purpose of the MOU is to create a framework of cooperation between Local Lender and Employer to collaborate on this mutually beneficial Program, including setting up, monitoring and evaluation, and providing technical assistance in accessing required information related to the Program. Through these activities the Parties will give qualified employees the opportunity to give qualified employees the opportunity to participate in a lower-cost alternative to high cost payday loans, pawn shops, check cashing, and signature loan outlets.

Financial Consideration:

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Anali Alanis

Created/Initiated - 07/10/2018

Anali Alanis

Approved - 07/10/2018

Patricia Rigney

Approved - 07/13/2018

City Management Office

Final Approval - 07/13/2018



EMPLOYER MEMORANDUM OF UNDERSTANDING

This Employer Memorandum of Understanding ("**MOU**"), dated and effective _____ is an alliance between the Community Loan Center of _____ (Local Lender), _____ and _____ (Employer)(collectively, the "**Parties**").

I. MISSION

Local Lender's mission is, in whole or in part, to provide financial products and services to the borrowers in the area of consumer lending and financial literacy education. As part of this mission, Local Lender is engaged in the Community Loan Center Affordable Small Dollar Loans Program (the "**Program**") to provide a lower-cost alternative to high cost payday loans, pawn shops, check cashing, and signature loan outlets.

Together, the Parties enter into this MOU to offer the Program to Employer's qualified employees.

II. PURPOSE AND SCOPE

The purpose of the MOU is to create a framework of cooperation between Local Lender and Employer to collaborate on this mutually beneficial Program, including setting up, monitoring and evaluation, and providing technical assistance in accessing required information related to the Program. Through these activities the Parties will give qualified employees the opportunity to participate in the Program with equal access.

III. RESPONSIBILITIES

Each party will appoint a person to serve as the official contact and coordinate the activities of each organization in carrying out this MOU. The initial appointees of the organization are:

LOCAL LENDER:

Contact: _____

Address: _____

Phone: _____

Email: _____

EMPLOYER:

Contact: _____

Address: _____

Phone: _____

Email: _____

Employer's Responsibilities:

- ☒ Employer shall provide timely employment verification for employees who apply for a loan.
- ☒ Employer shall set up payroll deduction for each employee that has elected such option in the loan application process for the repayment of the loans funded pursuant to the Program (See Exhibit_A: Copy of Consent to Payroll Deduction).
- ☒ Employer shall promptly notify all eligible employees that the Program is available to employees along with information on how to apply for a loan.
- ☒ Employer shall promptly add the Program to the Employer's customary descriptions of employee benefits.
- ☐ Employer is encouraged to support the Program by representing the mission and goals of the Program at professional meetings and among other businesses in the area.
- ☒ Upon request and within reason, Employer will share their experiences with the Program to other potential employers, media, or other interested third parties.
- ☒ Other participating employers have found that the Program provides them a competitive advantage in recruiting and retaining employees. These employers have realized the value of notifying their new and existing employees about the availability of the Program through a variety of different ways, such as:
 - Employee Benefits website with a link to Program website to apply for a loan
 - Employee benefits literature (provided by the local lender)
 - Employee Intranet with a link to Program website to apply for a loan
 - Employee emails with a link to Program website to apply for a loan
 - Employee newsletters
 - Program posters in employee breakroom (provided by the local lender)
 - Program literature in the **HR** department employee information rack (provided by lender)
 - Program 'Benefits Card'(provided by the local lender)

In the space below, please describe the steps you will take to get the word out to all of your eligible employees about the Community Loan Center loan program:

LIST OF TASKS TO NOTIFY EMPLOYEES ABOUT THE CLC PROGRAM:

<u>TASK</u>	<u>WHO</u>	<u>WHEN</u>	<u>MATERIALS NEEDED</u>

Local Lender's Responsibilities:

- ☒ Local Lender shall make an initial presentation to employees about the Program at Employer's place of work.
- ☒ Local Lender shall provide assistance setting up, monitoring, and evaluating the Program through the Program's software products and support.
- ☒ Local Lender shall provide technical assistance in accessing required information related to the Program.

Both Parties Agree to the Following:

- ☒ Initial meetings will be held between Parties to review implementation of this agreement and to establish policy directives as appropriate.
- ☒ Parties agree that the Employer will not be financially responsible for the repayment of any loan made by Local Lender to Employer's employees.
- ☒ Parties agree that the Employer will not be a beneficiary, nor profit directly or indirectly from the loan payments deducted from employee's payroll and transferred to Local Lender.
- ☒ Parties agree not to share employee information with unaffiliated third parties.
- ☐ Confidentiality: Parties agree not to use or release any reports, data, or other information identifying applicants or persons, except with the prior written approval of such applicant or person served and in accordance with the consumer rules and regulations and where applicable, federal and state laws and regulations. Such information shall be used only to assure proper administration, planning, coordination and monitoring of performance under this Agreement.
- ☒ Parties agree that the MoU may be amended on the initiative of either the Local Lender or the Employer by submitting a proposed amendment in writing to the other party and agreement of that party to the amendment.

IV. COST ALLOCATION/RESOURCE SHARING

Local Lender will be responsible for preparation of the loan documents and for administrative and overhead expenses incurred by Local Lender. Local Lender shall be responsible for submitting all necessary progress reports to its Board of Directors or other governing body and shall track all expenditures, for provision of the necessary checks and balances.

V. TERMS OF UNDERSTANDING

This MOU may be reviewed at any time to ensure that it is fulfilling its purpose.

VI. MODIFICATION/ TERMINATION

This MOU constitutes an agreement between the parties hereto. This MOU may be modified only by mutual written consent of the parties, pursuant to the issuance of a written amendment, signed and dated by the parties.

Either party to this MOU may terminate its participation in this MOU by providing at least 30 days' prior written notice of intent to terminate. In such case, termination by one or more of the parties to this MOU does not alter any surviving terms or obligations of the other party to this MOU.

VII. DISCLAIMER

Employer shall not be deemed an agent of Local Lender, and there is no joint venture formed between Local Lender and Employer.

VIII. INDEMNIFICATION

Local Lender agrees to indemnify and holds harmless the City of Pharr, its Mayor, Commissioners, Attorneys, Affiliates, Branches, Officers, Volunteers, Agents and Employees (collectively, hereinafter referred to as "the City"), individually or collectively, from and against any and all costs, claims, liens, damages, losses, expenses, fees, fines, penalties, proceedings, actions, demands, causes of action, liability and suits of any kind or nature made upon the City, or any part thereof, directly or indirectly arising out of, resulting from or related to Local Lender's activities under this Agreement, including any acts or omissions of Local Lender, including any agent, officer, director, representative, employee, or consultant of Local Lender while in the exercise or performance of the rights and duties under this Agreement, all without, however, waiving any governmental immunity available to the City under Texas law and without waiving any defenses of the parties under Texas law. Local Lender shall promptly advise the City in writing of any claim or demand against the City related to or arising out of Local Lender's activities under this Agreement and shall see to the investigation and defense of such claim or demand at Local Lender's cost.

IX. ASSIGNMENT

This agreement shall not be assignable.

X. TEXAS LAW TO APPLY.

This agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

VI. AUTHORIZATION

On behalf of the organization I represent, I wish to sign this MOU and contribute to the further development of the Program.

LOCAL LENDER:

Signature of Local Lender's Representative

Date

Printed Name

Title

EMPLOYER:

Signature of Employer's Representative

Date

Printed Name

Title



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 9.E.

DATE SUBMITTED: July 10, 2018

MEETING DATE: July 16, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on award of contract for the Pharr Sports Complex and Witten Park Dugout Improvements Project (Project No. 1718-40-510-C008-161)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Construction of ten (10) new baseball dugouts to replace the existing dugouts at the Pharr Sports Complex and Witten Park.

On July 10 2018, formal bids were opened, with eight (8) respondents to the solicitation. The bids received ranged from \$255,000 to \$399,000.

The apparent low bidder failed to submit their "Contractors Statement of Qualification" documentation as required by the bid solicitation document. (is therefore being declared non-responsive)

Financial Consideration: Construction Cost \$273,839.00

Staff Recommendation: Staff recommends award of contract for the Dugouts for Pharr Sports Complex and Witten Park to the lowest responsive and responsible bidder, RG Enterprises, LLC. from Edinburg, TX, for their Total Base Bid amount of \$273,839. (includes contingency in the amount of \$20,000)

Alternatives: N/A

ROUTING:

Omar Anzaldua
Omar Anzaldua

Created/Initiated - 07/10/2018
Approved - 07/13/2018

Patricia Rigney
Sandra Zamora
Karla Moya
City Management Office

Approved - 07/13/2018
New - 06/14/2018

BID OPENING: JULY 10, 2018 AT 3:00 P.M.
LOCATION: CITY COMMISSION ROOM

BIDDERS:					★ RG ENTERPRISES	ARELL CONSTRUCTION	GOLDEN KEY CONSTRUCTION	AFC BUILDERS	HECTOR BALDERAS, LLC	NM CONTRACTING, LLC	5 STAR GC CONSTRUCTION	VILLARREAL CONSTRUCTION
ITEM	CLASS-ITEM	DESCRIPTION	U/M	QTY	EDINBURG, TX	MISSION, TX	PHARR, TX	PHARR, TX	DONNA, TX	MCALLEN, TX	MISSION, TX	EDINBURG, TX
		SUMMARY: CONSTRUCTION OF TEN (10) NEW DUGOUTS AT TWO PARKS (PHARR SPORTS COMPLEX AND WITTEN PARK) IN PHARR, TX. WORK INCLUDES: MINOR SITE WORK, PAVING FOR ADA COMPLIANCE, AND UTILITIES. TOTAL AMOUNT BID										
1	988-63	TOTAL AMOUNT BID	1	LS	\$ 253,839.00	\$ 275,000.00	\$ 300,000.00	\$ 304,650.00	\$ 364,999.00	\$ 378,000.00	\$ 379,000.00	\$ 235,000.00
2	963-22	CONTINGENCY ALLOWANCE	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL AMOUNT BID INCL CONTINGENCY ALLOWANCE					\$ ★ 273,839.00	\$ 295,000.00	\$ 320,000.00	\$ 324,650.00	\$ 384,999.00	\$ 398,000.00	\$ 399,000.00	\$ 255,000.00
NUMBER OF CALENDAR DAYS TO COMPLETE CONTRACT					90 CAL DAYS	90 CAL DAYS	90 CAL DAYS	90 CAL DAYS	90 CAL DAYS	90 CAL DAYS	90 CAL DAYS	90 CAL DAYS
BID BOND					SUBMITTED	SUBMITTED	SUBMITTED	SUBMITTED	SUBMITTED	SUBMITTED	SUBMITTED	SUBMITTED
ADDENDUM NO . 1 & 2					ACKNOWLEDGED	ACKNOWLEDGED	ACKNOWLEDGED	ACKNOWLEDGED	ACKNOWLEDGED	ACKNOWLEDGED	ACKNOWLEDGED	Only Addendum 1
EPLS VERIFICATION (3 LOW BIDS)					VERIFIED	VERIFIED	VERIFIED					
TLIST VERIFICATION (3 LOW BIDS)					VERIFIED	VERIFIED	VERIFIED					
HARDCOPY OF BID SUBMITTED					YES	YES	YES	YES	YES	YES	YES	YES
												Non-Responsive Contractor failed to submit "Contractors Statement of Qualification" documentation ..as required by bid solicitation documents.

Alvarado Architects & Associates, Inc.
Architects / Construction Mgrs./ Planners

307 S. Main St. Donna, TX 78537
Tel. 956 464-8258 Fax 956 464-8268

July 13, 2018

City of Pharr

Attn: Mr. Juan G. Guerra, CPA, MBA
City Manager
118 South Cage Boulevard
Pharr, Texas 78577

VIA: EMAIL

**RE: City of Pharr Project #1718-40-510-C008-161
Parks and Recreation Dugouts for Pharr Sports Complex and Witten Park**

AAA Project Number: 1717

"CONTRACTOR RECOMMENDATION"

Dear Mr. Guerra,

Alvarado Architects & Associates, Inc. has reviewed the bid packets received for the City of Pharr Project #1718-40-510-C008-161 Parks and Recreation Dugouts for Pharr Sports Complex and Witten Park. We have attached the Bid Tabulation Sheet herewith. The apparent low bidder is RG Enterprises, LLC, of Edinburg, Texas with a Total Base bid of \$273,839.00 which includes a \$20,000.00 Contingency Allowance and a construction schedule of 90 calendar days to complete the project.

Alvarado Architects & Associates, Inc. has reviewed the bid documents for RG Enterprises, LLC, and it is our opinion that RG Enterprises, LLC, meets the bid requirements as set forth for the referenced project.

It is our opinion that RG Enterprises, LLC, of Edinburg, Texas has met the requirements of the bid process and is qualified to enter into a contract in the amount of \$273,839.00 with the City of Pharr.

We look forward to working together in developing a successful project. If you have any questions, please contact our office at (956) 464-8258.

Congratulations and best regards,
Alvarado Architects & Associates, Inc.



Erasmo D. Alvarado, Jr. AIA
President