



**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 4:00 PM ON
MONDAY, JUNE 18, 2018**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2015-28. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

A) Roll call and possible action on the excusing of any absent member of the governing body.

B) Pledge of Allegiance/Invocation

2. PROCLAMATIONS:

A) Proclamation for Healthy Summer Meals for Kids Day.
(ADMINISTRATION)

B) Proclamation proclaiming National Home Ownership Month. (GMCD)

3. PUBLIC COMMENTS/PUBLIC HEARINGS:

A) PUBLIC COMMENTS: *(Ordinance No. O-2015-28) A registered speaker may speak on several items or topics of public concern; however, a speaker may not exceed three (3) minutes as a whole when addressing the board. A registered speaker may not donate time to another speaker. No more than five (5) registered persons may speak at a scheduled meeting. A sign-in form must be filled out prior to the meeting to allow the registered speaker to address the governing body.*

B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES: *(Ordinance No. O-2015-28). A registered speaker during the public hearing may not exceed three (3) minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

4. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) Submission of June 2018 Sales Tax Report.
- B) Submission of May 2018 Tax Collection Report.
- C) City Events of Interest.

5. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

- A) Approval of Minutes for May 29, 2018 Regular-Special Called Meeting, June 4, 2018 Regular Called Meeting, and June 8, 2018 City Commission Workshop. (ADMINISTRATION)
- B) Consideration and action on Interlocal Agreement between the City of Pharr and the Lower Rio Grande Valley Development Council (LRGVDC) for the Pharr Pedestrian Connections 2017 Project funded through the Federal Transit Administration's (FTA) Section 5310 Program. (ENGINEERING)
- C) Consideration and action authorizing City Manager to execute the Monitoring Equipment Supply and Maintenance Agreement with GASES 101 for the Fire Department's Hazardous Materials Monitoring Equipment. (Project #1718-01-515-IPQ001-003) (FIRE)
- D) Consideration and action on sponsorship for \$1,000 for Hidalgo ISD 5th Annual Back-to-School Rally on Thursday, August 23, 2018. (ADMINISTRATION)
- E) Consideration and action on request from Hidalgo County District Attorney's Office to waive rental fees of the Pharr Events Center on Thursday, July 26, 2018 from 4:00 p.m. to 8:00 p.m. for the observation of "World Day Against Trafficking Persons." (EVENTS CENTER)
- F) Consideration and action authorizing City Manager to advertise for Request for Qualifications (RFQ) to develop the Pharr Comprehensive Pedestrian Safety and Wellness Plan. (ENGINEERING)
- G) Consideration and action authorizing City Manager to advertise for Request for Qualifications (RFQ's) for Professional Architectural Services for 2018-2020 projects. (ENGINEERING)

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June 18, 2018

H) Consideration and action authorizing City Manager to advertise for bids for sanitary sewer manhole rehabilitation services. (ENGINEERING)

I) Consideration and action on Development Services Cases:

1. Centro Cristiano Nuevo Pacto has filed with the Planning and Zoning Commission a request for Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1). The property is legally described as being all of Lots 1, 2 and 3, Block 20, Hidalgo Park Estates Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 7505 South Steve Lane. **CUP#180535**

2. Teodoro Silva has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1). The property is legally described as being Lot 21, Oaklane Estates Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1019 West Oak Lane. **CUP#180533**

3. Garrett Mann Management, LLC has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I). The property is legally described as being Lot 304, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located 6000 Block of South Veterans Boulevard. **COZ#180538**

4. Materiales Cantu, LLC. has filed with the Planning and Zoning Commission a request for a change of zone from Heavy Commercial District (H-C) to Limited Industrial District (L-I). The property is legally described as being all of Lot 1, Materiales Cantu Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 7803 South Cage Boulevard. **COZ#180421**

PLATS:

1. Quintanilla, Headley and Associates, Inc., representing Novus Polaris, Inc., Fernando Calderon, President, is requesting final plat approval of the proposed Cape Subdivision. The property is legally described as being a 5.45 acre tract of land out of Lot 135, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 3108 North Sugar Road. **SUB#161232**

2. Sam Engineering and Surveying, Inc., representing Jacinto Cano and wife, Alice R. Cano, are requesting final plat approval of the proposed Angelica Cano Subdivision. The property is legally described as being a 1 Lot Subdivision out of a 0.35 acre tract of land or portion of Lot 247, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located at the 800 Block of West El Rancho Blanco Road. **SUB#160409**

REGULAR AGENDA - OPEN SESSION:

6. ORDINANCES AND RESOLUTIONS:

A) Consideration and action, if any, on Ordinance appointing a Municipal Judge and one Alternate Municipal Judge for the City of Pharr. (ADMINISTRATION)

AGENDA REGULAR MEETING

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B) Consideration and action, if any, on Ordinance amending Ordinance O-2016-45 appointing a Deputy Criminal Prosecutor for the City of Pharr Municipal Court. (ADMINISTRATION)

C) Consideration and action, if any, on Resolution appointing/re-appointing one regular member to the Planning & Zoning Commission. **(TABLED)**
(DEVELOPMENT SERVICES)

D) Consideration and action, if any, on Resolution appointing one member to the Parks & Recreation Advisory Board. (ADMINISTRATION)

E) Consideration and action, if any, on Resolution appointing/re-appointing six (6) regular members to the Library Board. (LIBRARY)

F) Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for public purpose; establishing procedures for the acquisition of market value for the property to be acquired; and directing the City Manager or designee to communicate offers to owners for purchase of property, appropriate funds, and authorizing condemnation proceeding by City Attorney, contingent on available funding.
(DEVELOPMENT SERVICES)

7. ADMINISTRATIVE:

A) Consideration and action, if any, on plat deferral request for the property legally described as being the Five (5.0) acres out of the North one-half (1/2) of Lot 181, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.
(DEVELOPMENT SERVICES)

B) Consideration and action, if any, on Golf Course Operations. (PARKS)

C) Consideration and action, if any, on Bridge Operations.
(ADMINISTRATION)

D) Consultation with the Board of Commissioners on review of the City's Organizational Structure. (HR)

8. CONTRACTS/AGREEMENTS:

A) Consideration and action, if any, authorizing City Manager to enter into an interlocal agreement between the City of Pharr and the City of Edinburg for transferring of non-usable recycled road base materials to the City of Edinburg Landfill as per TCEQ requirements. (PUBLIC WORKS)

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B) Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract with the Strada Group for Professional Engineering Services relating to grant preparation services related to the Hazard Mitigation Grant Program (HMGP). (ENGINEERING)

C) Consideration and action, if any, on award of contract for the City of Pharr International Bridge Facility Expansion and Renovations. (Project No. 1718-70-510-C003-393) **(TABLED)** (ENGINEERING)

D) Consideration and action, if any, on rejecting all bids for the Pharr International Bridge Facility Expansion and Renovations Project and authorizing City Manager to re-advertise under a competitive sealed proposal. (Project No. 1718-70-510-C003-393) (ENGINEERING)

E) Consideration and action, if any, on award of contract for the Hike and Bike Sewer Adjustment and Lift Station No. 1 Forcemain Diversion (Project No. 1718-61-1253-01-C005-304) (ENGINEERING)

F) Consideration and action, if any, authorizing City Manager to award a Supply Contract for the Purchase and Delivery of Fuel (Project# 1718-01-517-SP002-59) (PUBLIC WORKS)

G) Consideration, and action if any, on Memorandum of Understanding with the Hidalgo County High Intensity Drug Trafficking Area (HIDTA) Task Force for application of transfer of forfeiture property. (POLICE)

9. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda in accordance with the following below:*

Pursuant to Section 551.071, the City may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the City may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

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Pursuant to Section 551.074, the City may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the City may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the City may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the City may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

10. RECONVENE: *into Regular Session, and consider action, if necessary on any items(s) discussed in closed session.*

11. ADJOURNMENT:

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 15th day of June, 2018 at 3:30 p.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 15th day of June, 2018.



Hilda Pedraza
HILDA PEDRAZA, TRMC, CMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the _____ day of _____, 20__ by,

Title: _____

Proclamation



WHEREAS, summertime should be about children enjoying all that Texas has to offer, from farm fresh goods to our state’s natural beauty; and

WHEREAS, when school is out for summer, kids who count on eating meals at school might not otherwise have access to all the nutrition they need to be active and healthy; and

WHEREAS, one in four Texas children faces food insecurity, and Summer Food Service Program meals provide an important source of good nutrition; and

WHEREAS, Summer Food Service Program meal sites also provide Texas children with a place to spend time with friends and stay active; and

WHEREAS, summer meals can help children stay healthy and prepare them to return to school ready to learn and thrive; and

WHEREAS, by increasing awareness of free summer meals through community outreach, adding new meal sites, expanding existing sites in underserved areas, and investing in summer programming to attract more kids to meal sites, City of Pharr can increase access to summer meals in the Summer Food Service Program; and

WHEREAS, City of Pharr is committed to making sure no child goes hungry this summer.

Now THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the Mayor and the City Commission, do hereby proclaim the week of June 18, 2018 as:

“Healthy Summer Meals for Kids Day”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 18th day of June 2018.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

Proclamation



WHEREAS, the City of Pharr and Affordable Homes of South Texas, Inc., recognize June 2018 as National Home Ownership Month; and

WHEREAS, the City of Pharr believes, home ownership strengthens families, stabilizes neighborhoods, builds communities, and promotes personal well-being; and

WHEREAS, home ownership fosters economic prosperity for families and communities and generates economic growth; and

WHEREAS, Affordable Homes of South Texas and the Pharr Family Foundation are actively increasing home ownership opportunities for the people of Pharr through the successful efforts of public, private partnerships; and

WHEREAS, Affordable Homes of South Texas is a non-profit organization dedicated to the provision of affordable housing opportunities for residents since 1976; and

WHEREAS, the City of Pharr has always been a strong supporter of home ownership and efforts to increase Pharr's Home Ownership Rate.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas by virtue of the authority vested in me and on behalf of the Mayor and the City Commission, do hereby proclaim the month of June, 2018 as:

“National Home Ownership Month”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 18th day of June 2018.

CITY OF PHARR

Ambrosio Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.A.

DATE SUBMITTED: June 6, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: PUBLIC COMMENTS

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 06/06/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 3.B.

DATE SUBMITTED: June 6, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Public Hearing on Development Services Cases

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 06/06/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.A.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR:

Agenda Item: Submission of June 2018 Sales Tax Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: TRUE SALES TAX GROWTH

The sales tax activity for the city of Pharr as of the month of June 2018 (9th month of City's Fiscal Year but April's Sales Activity) has shown an OVERALL POSITIVE trend in the amount of \$862,862 from this point last year, or an INCREASE of 6.83%

RGV SALES TAX COMPARISON

City of Pharr shows an INCREASE of 13.65% compared to last June collections, the City ranked No. 1 this month compared to 9 other cities in the Valley in sales collections compared to last period, but ranked No. 2 in collections year to date.

GAAP BASIS

This is the 7th month (Month of Actual Sales) of the fiscal year 2017/2018; to date we are UP 7.36% which equate to \$725,422 from this point of the fiscal year compared to last year.

Please feel free to contact me should the need arise, I am at extension 1907.

THANK YOU

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya

Created/Initiated - 06/12/2018

Karla Moya

Approved - 06/14/2018

Patricia Rigney

Approved - 06/14/2018

City Management Office

Final Approval - 06/15/2018

City of Pharr
Sales Total Tax Analysis (2%) - Cash Basis

	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16*	FY 16/17	FY 17/18	Difference FY 17/18 - FY 16/17
MONTH								
OCT.	\$ 954,528	\$ 1,095,758	\$ 1,095,399	\$ 1,175,133	\$ 1,281,269	\$ 1,317,281	\$ 1,374,342	57,062
NOV.	1,025,682	1,009,747	1,064,491	1,272,920	1,367,611	1,457,436	1,537,813	80,377
DEC.	914,194	1,065,676	1,151,064	1,255,599	1,306,892	1,379,834	1,363,639	(16,195)
JAN.	929,064	1,065,003	1,166,651	1,231,604	1,224,656	1,317,066	1,502,050	184,984
FEB.	1,214,454	1,132,199	1,301,266	1,403,486	1,508,184	1,570,000	1,712,515	142,516
MAR.	959,178	1,014,839	1,090,660	1,244,493	1,250,428	1,300,217	1,405,923	105,706
APR.	979,239	1,033,280	1,120,837	1,195,832	1,324,900	1,263,946	1,381,333	117,387
MAY	1,250,746	1,207,076	1,332,207	1,457,421	1,625,843	1,644,947	1,646,964	2,016
JUN.	1,098,232	1,075,570	1,239,819	1,424,397	1,429,149	1,384,312	1,573,321	189,009
JUL.	1,142,386	1,087,853	1,239,026	1,314,960	1,336,426	1,402,878		
AUG.	1,226,816	1,203,458	1,284,104	1,433,708	1,609,004	1,538,105		
SEP.	1,131,188	1,034,174	1,183,373	1,356,249	1,330,463	1,368,050		
TOTAL	<u>\$ 12,825,707</u>	<u>\$ 13,024,633</u>	<u>\$ 14,268,899</u>	<u>\$ 15,765,800</u>	<u>\$ 16,594,826</u>	<u>\$ 16,944,071</u>	<u>\$ 13,497,900</u>	<u>\$ 862,862</u>

AVERAGE PER MONTH

\$ 1,068,809 \$ 1,085,386 \$ 1,189,075 \$ 1,313,817 \$ 1,382,902 \$ 1,412,006 \$ 1,499,767

INCREASE/(DECREASE) IN SALES TAX COLLECTION

\$ 198,926 \$ 1,244,265 \$ 1,496,902 \$ 829,025 \$ 349,245 \$ 862,862

INCREASE FROM PREVIOUS YEAR

1.55% 9.55% 10.49% 5.26% 2.10% 6.83%

BUDGET VS. ACTUAL VARIANCE ANALYSIS

\$ 11,598,933 \$ 13,443,500 \$ 13,443,500 \$ 14,980,000 \$ 16,301,000 \$ 16,845,700 \$ 17,272,300
\$ 1,226,774 \$ (418,867) \$ 825,399 \$ 785,800 \$ 293,826 \$ 98,371
9.56% -3.22% 5.78% 4.98% 1.77% 0.58%

*** Do NOT INCLUDE one time payments for October 2015 of \$344,044 and April 2016 of \$61,017**

City of Pharr
Sales Tax Analysis - City & Prop Tax Relief (1.5%) - Cash Basis

	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Difference FY 17/18 - FY 16/17
MONTH								
OCT.	\$ 715,896	\$ 821,818	\$ 821,549	\$ 881,349	\$ 960,952	\$ 987,960	\$ 1,030,757	\$ 42,796
NOV.	769,262	757,310	798,368	954,690	1,025,708	1,093,077	1,153,359	60,283
DEC.	685,645	799,257	863,298	941,699	980,169	1,034,876	1,022,729	(12,146)
JAN.	696,798	798,752	874,989	923,703	918,492	987,799	1,126,537	138,738
FEB.	910,841	849,149	975,950	1,052,615	1,131,138	1,177,500	1,284,387	106,887
MAR.	719,383	761,129	817,995	933,370	937,821	975,163	1,054,442	79,279
APR.	734,429	774,960	840,628	896,874	993,675	947,959	1,036,000	88,040
MAY	938,060	905,307	999,155	1,093,066	1,219,382	1,233,711	1,235,223	1,512
JUN.	823,674	806,678	929,864	1,068,297	1,071,862	1,038,234	1,179,990	141,757
JUL.	856,789	815,890	929,270	986,220	1,002,320	1,052,158		
AUG.	920,112	902,594	963,078	1,075,281	1,206,753	1,153,579		
SEP.	848,391	775,630	887,530	1,017,187	997,847	1,026,037		
TOTAL	<u>\$ 9,619,280</u>	<u>\$ 9,768,475</u>	<u>\$ 10,701,674</u>	<u>\$ 11,824,350</u>	<u>\$ 12,446,119</u>	<u>\$ 12,708,053</u>	<u>\$ 10,123,425</u>	<u>\$ 647,147</u>

AVERAGE PER MONTH

\$ 801,607 \$ 814,040 \$ 891,806 \$ 985,363 \$ 1,037,177 \$ 1,059,004 \$ 1,124,825

INCREASE/(DECREASE) IN SALES TAX COLLECTION

\$ 149,195 \$ 933,199 \$ 1,122,676 \$ 621,769 \$ 261,934 \$ 647,147

INCREASE FROM PREVIOUS YEAR

1.55% 9.55% 10.49% 5.26% 2.10% 6.83%

BUDGET VS. ACTUAL VARIANCE ANALYSIS

\$ 8,699,200 \$ 10,082,625 \$ 10,082,625 \$ 11,235,000 \$ 12,225,750 \$ 12,634,725 \$ 12,954,225
\$ 920,080 \$ (314,150) \$ 619,049 \$ 589,350 \$ 220,369 \$ 73,328
9.56% -3.22% 5.78% 4.98% 1.77% 0.58%

City of Pharr
Annual Sales Tax Activity Analysis FY 17/18 - GAAP Basis

Regular City Tax (1%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 17/18 Cumm Change</u>
October	\$ 681,819.65	\$ 689,917.11	\$ (8,097.45)	-1.17%	\$ (8,097.45)
November	\$ 751,024.50	\$ 658,532.87	\$ 92,491.63	14.05%	\$ 84,394.18
December	\$ 856,257.68	\$ 784,999.81	\$ 71,257.88	9.08%	\$ 155,652.05
January	\$ 702,961.59	\$ 650,108.69	\$ 52,852.90	8.13%	\$ 208,504.95
February	\$ 690,666.50	\$ 631,972.98	\$ 58,693.52	9.29%	\$ 267,198.47
March	\$ 823,481.92	\$ 822,473.68	\$ 1,008.24	0.12%	\$ 268,206.71
April	\$ 786,660.30	\$ 692,155.80	\$ 94,504.50	13.65%	\$ 362,711.21
May	-	\$ 701,438.87			
June	-	\$ 769,052.75			
July	-	\$ 684,024.76			
August	-	\$ 687,171.17			
September	-	\$ 768,906.32			
Totals	\$ 5,292,872.13	\$ 8,540,754.78	\$ 362,711.21	7.36%	

Credit In Lieu of Property Tax (.5%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 17/18 Cumm Change</u>
October	\$ 340,909.83	\$ 344,958.55	\$ (4,048.73)	-1.17%	\$ (4,048.73)
November	\$ 375,512.25	\$ 329,266.44	\$ 46,245.82	14.05%	\$ 42,197.09
December	\$ 428,128.84	\$ 392,499.90	\$ 35,628.94	9.08%	\$ 77,826.03
January	\$ 351,480.79	\$ 325,054.35	\$ 26,426.45	8.13%	\$ 104,252.47
February	\$ 345,333.25	\$ 315,986.49	\$ 29,346.76	9.29%	\$ 133,599.23
March	\$ 411,740.96	\$ 411,236.84	\$ 504.12	0.12%	\$ 134,103.35
April	\$ 393,330.15	\$ 346,077.90	\$ 47,252.25	13.65%	\$ 181,355.60
May	-	\$ 350,719.43			
June	-	\$ 384,526.37			
July	-	\$ 342,012.38			
August	-	\$ 343,585.59			
September	-	\$ 384,453.16			
Totals	\$ 2,646,436.06	\$ 4,270,377.39	\$ 181,355.60	7.36%	

PEDC (.5%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 17/18 Cumm Change</u>
October	\$ 340,909.83	\$ 344,958.55	\$ (4,048.73)	-1.17%	\$ (4,048.73)
November	\$ 375,512.25	\$ 329,266.44	\$ 46,245.82	14.05%	\$ 42,197.09
December	\$ 428,128.84	\$ 392,499.90	\$ 35,628.94	9.08%	\$ 77,826.03
January	\$ 351,480.79	\$ 325,054.35	\$ 26,426.45	8.13%	\$ 104,252.47
February	\$ 345,333.25	\$ 315,986.49	\$ 29,346.76	9.29%	\$ 133,599.23
March	\$ 411,740.96	\$ 411,236.84	\$ 504.12	0.12%	\$ 134,103.35
April	\$ 393,330.15	\$ 346,077.90	\$ 47,252.25	13.65%	\$ 181,355.60
May	-	\$ 350,719.43			
June	-	\$ 384,526.37			
July	-	\$ 342,012.38			
August	-	\$ 343,585.59			
September	-	\$ 384,453.16			
Totals	\$ 2,646,436.06	\$ 4,270,377.39	\$ 181,355.60	7.36%	

Total Sales Tax (2%)

	<u>FY 17/18</u>	<u>FY 16/17</u>	<u>\$ Change</u>	<u>FY 17/18 Budget</u>	<u>Actual vs. Budget</u>
October	\$ 1,363,639.30	\$ 1,379,834.21	\$ (16,194.91)	\$ 1,439,358.33	\$ (75,719.03)
November	\$ 1,502,049.00	\$ 1,317,065.74	\$ 184,983.26	\$ 1,439,358.33	\$ 62,690.67
December	\$ 1,712,515.36	\$ 1,569,999.61	\$ 142,515.75	\$ 1,439,358.33	\$ 273,157.03
January	\$ 1,405,923.17	\$ 1,300,217.38	\$ 105,705.79	\$ 1,439,358.33	\$ (33,435.16)
February	\$ 1,381,333.00	\$ 1,263,945.96	\$ 117,387.04	\$ 1,439,358.33	\$ (58,025.33)
March	\$ 1,646,963.83	\$ 1,644,947.35	\$ 2,016.48	\$ 1,439,358.33	\$ 207,605.50
April	\$ 1,573,320.59	\$ 1,384,311.59	\$ 189,009.00	\$ 1,439,358.33	\$ 133,962.26
May	-	\$ 1,402,877.73		\$ 1,439,358.33	
June	-	\$ 1,538,105.49		\$ 1,439,358.33	
July	-	\$ 1,368,049.52		\$ 1,439,358.33	
August	-	\$ 1,374,342.34		\$ 1,439,358.33	
September	-	\$ 1,537,812.63		\$ 1,439,358.33	
Totals	\$ 10,585,744.25	\$ 17,081,509.55	\$ 725,422.41	\$ 17,272,300.00	\$ 510,235.92
			7.36%		382,676.94

Total
City Portion

SALES TAX STATE COLLECTION RGV COMPARISON -JUNE 2018

Valley Rank	City	Net Payment This Period	Payment Prior Year	% Change	2018 Payments To Date	2017 Payments To Date	% Change
Rank Based on Current Month Activity							
1	Pharr	\$ 1,573,321	\$ 1,384,312	13.65%	\$ 9,222,106	\$ 8,480,488	8.74%
2	Harlingen	\$ 2,009,433	\$ 1,783,854	12.65%	\$ 13,015,738	\$ 11,924,771	9.15%
3	Edinburg	\$ 1,770,866	\$ 1,612,167	9.84%	\$ 11,200,365	\$ 10,470,649	6.97%
4	San Juan	\$ 293,456	\$ 284,547	3.13%	\$ 1,816,319	\$ 1,767,023	2.79%
5	Weslaco	\$ 982,428	\$ 964,732	1.83%	\$ 6,375,452	\$ 6,176,245	3.23%
6	Alamo	\$ 276,786	\$ 274,999	0.65%	\$ 1,874,927	\$ 1,783,413	5.13%
7	McAllen	\$ 4,513,525	\$ 4,492,773	0.46%	\$ 31,436,247	\$ 29,861,761	5.27%
8	Mission	\$ 1,165,253	\$ 1,169,757	-0.39%	\$ 7,694,093	\$ 7,523,291	2.27%
9	Brownsville	\$ 2,777,202	\$ 2,832,557	-1.95%	\$ 19,326,028	\$ 18,347,110	5.34%
10	Mercedes	\$ 418,414	\$ 508,892	-17.78%	\$ 3,291,971	\$ 3,385,676	-2.77%

Rank Based on Calendar Year 2018 To Date Activity							
1	Harlingen	\$ 2,009,433	\$ 1,783,854	12.65%	\$ 13,015,738	\$ 11,924,771	9.15%
2	Pharr	\$ 1,573,321	\$ 1,384,312	13.65%	\$ 9,222,106	\$ 8,480,488	8.74%
3	Edinburg	\$ 1,770,866	\$ 1,612,167	9.84%	\$ 11,200,365	\$ 10,470,649	6.97%
4	Brownsville	\$ 2,777,202	\$ 2,832,557	-1.95%	\$ 19,326,028	\$ 18,347,110	5.34%
5	McAllen	\$ 4,513,525	\$ 4,492,773	0.46%	\$ 31,436,247	\$ 29,861,761	5.27%
6	Alamo	\$ 276,786	\$ 274,999	0.65%	\$ 1,874,927	\$ 1,783,413	5.13%
7	Weslaco	\$ 982,428	\$ 964,732	1.83%	\$ 6,375,452	\$ 6,176,245	3.23%
8	San Juan	\$ 293,456	\$ 284,547	3.13%	\$ 1,816,319	\$ 1,767,023	2.79%
9	Mission	\$ 1,165,253	\$ 1,169,757	-0.39%	\$ 7,694,093	\$ 7,523,291	2.27%
10	Mercedes	\$ 418,414	\$ 508,892	-17.78%	\$ 3,291,971	\$ 3,385,676	-2.77%

STATE TOTALS	\$ 456,955,590	\$ 415,173,711	9.14%	\$ 2,915,377,408	\$ 2,714,117,306	6.90%
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AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.B.

DATE SUBMITTED: June 14, 2018

MEETING DATE: June 18, 2018

FROM: Karla Moya, Finance Director

DEPARTMENT: Finance

DIRECTOR: Karla Moya

Agenda Item: Submission of May 2018 Tax Collection Report.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Current Property Taxes

Current Property Tax Collections amount to \$17,388,546 and its an increase of .42% compared to last year.

Delinquent Property Taxes

Delinquent Property Tax Collections amount to \$491,828 and its a decrease of .56% compared to last year.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Karla Moya

Created/Initiated - 06/14/2018

Karla Moya

Approved - 06/14/2018

Patricia Rigney

Approved - 06/14/2018

City Management Office

Final Approval - 06/15/2018

V.L

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR TAXES COLLECTED FOR:
MAY 2018**

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2017/2018	COLLECTED 2016/2017
2017 TAX ROLL	18,625,154.58	17,388,545.94	-	(64,865.06)	1,171,743.58	93.69%	93.27%
2016 & PRIOR YRS ROLLBACK	2,497,225.46 80,403.97	491,828.49 59,680.77	- -	(6,624.07) (6,735.65)	1,998,772.90 13,987.55	19.75% 81.01%	20.31% 19.23%
TOTALS	21,202,784.01	17,940,055.20	-	(78,224.78)	3,184,504.03		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MAY 2018

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	173,308.21	(11,770.60) CURRENT
CURRENT YEAR-P&I	18,608.45	
PRIOR YEARS-BASE TAX	45,735.74	(1,237.63) PRIOR
PRIOR YEARS-P&I	18,646.06	
ROLLBACK	29,543.57	43,531.12 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	8,994.84	PURGED
TOTAL COLLECTIONS	294,836.87	30,522.89
LESS TRANSFERRED	201,113.69	
LESS IN TRANSIT	87,915.06	
LESS DUE TO HCAD COMM. FEE	20.12	
LESS DUE TO CO TREASURER	5,788.00	
BALANCE	-	

*****AFFIDAVIT*****

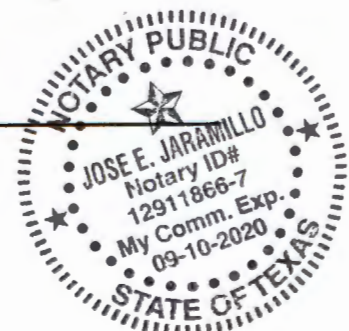
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MAY 2018 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF JUNE 2018 A.D.

Jose E. Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
TAX COLLECTIONS AS OF MAY 2018

33

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEEs	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
1-May	8,492.38	944.16			467.12	166.99			206.52		10,277.17		10,277.17	
2-May	4,732.62	505.28			2,012.25	716.15			399.89		8,366.19		8,366.19	
3-May	6,464.02	579.39			3,245.25	1,393.40			771.65		12,453.71		12,453.71	
4-May	9,836.61	1,020.43			620.14	190.22			121.55		11,788.95	37,098.02	(25,309.07)	10-May
7-May	9,420.15	986.66			7,936.20	2,988.62			621.43		21,953.06	21,953.06	(0.00)	11-May
8-May	7,738.19	860.11			3,962.35	1,620.84			816.64		14,998.13	14,998.13	0.00	14-May
9-May	6,194.14	576.08			1,565.82	485.82			305.99		9,127.85	9,127.85	0.00	15-May
10-May	4,127.63	387.82			1,139.16	546.89			243.74		6,445.24	6,445.24	0.00	16-May
11-May	4,543.20	494.34			1,097.33	384.39			234.95		6,754.21	6,754.21	0.00	17-May
14-May	4,749.00	415.63			767.22	298.91			166.27		6,397.03	6,397.03	0.00	18-May
15-May	4,752.43	442.82			483.33	281.08			101.15		6,060.81	6,060.81	(0.00)	21-May
16-May	3,362.89	296.50			630.03	270.05			115.59		4,675.06	4,675.06	0.00	22-May
17-May	3,869.05	416.23			1,216.35	368.06			131.12		6,000.81	6,000.81	0.00	23-May
18-May	6,913.05	774.75			3,376.26	1,494.70			478.23		13,036.99	13,036.99	0.00	24-May
19-May	(7,468.60)	(21.40)			(674.78)	(22.75)			(5.17)		(8,192.70)		(8,192.70)	SUPPL
21-May	5,224.07	473.73			1,956.15	766.30			375.68		8,795.93	603.23	8,192.70	25-May
22-May	9,349.57	839.73			788.44	237.02			153.81		11,368.57	11,368.57	0.00	29-May
23-May	6,131.46	611.34			1,635.64	1,210.19			265.72		9,854.35	9,854.35	0.00	30-May
24-May	13,890.56	1,652.84			1,062.96	386.84			203.56		17,196.76	17,196.76	0.00	31-May
24-May			5,235.18				24,308.39				29,543.57	29,543.57	0.00	31-May
25-May	6,590.61	656.55			1,126.20	533.87			228.37		9,135.60	9,135.60	0.00	1-Jun
29-May	14,454.34	1,448.60			2,122.70	861.97			388.35		19,275.96	19,275.96	0.00	4-Jun
30-May	15,726.81	1,481.93			4,059.43	1,482.33			936.04		23,686.54	23,686.54	0.00	5-Jun
31-May	24,214.03	2,764.93			5,140.19	1,984.17			1,733.76		35,837.08	35,816.96	20.12	7-Jun
											0.00		0.00	
TTL	173,308.21	18,608.45	5,235.18	0.00	45,735.74	18,646.06	24,308.39	0.00	8,994.84	0.00	294,836.87	289,028.75	5,808.12	

OVERALL TOTAL	294,836.87
LESS REFUNDS	0.00
LESS HCAD COMM FEES	20.12
LESS COMM/COST	5,788.00
BALANCE	289,028.75
LESS TRANSFERRED	201,113.69
LESS TRANSF IN TRANSIT	87,915.06
BALANCE PENDING	0.00

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF PHARR
TAX COLLECTION REPORT
FOR THE MONTH OF MAY 2018

<u>AD VALOREM - CITY OF PHARR</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>DIFFERENCE</u>
<u>2017 CURRENT</u>			
ORIGINAL LEVY	18,625,154.58	17,456,073.76	1,169,080.82
MODIFICATIONS	(64,865.06)	(84,755.86)	19,890.80
CURRENT LEVY	18,560,289.52	17,371,317.90	1,188,971.62
CURRENT COLLECTIONS THIS MONTH	173,308.21	185,318.47	(12,010.26)
CURRENT COLLECTIONS TO DATE	17,388,545.94	16,201,620.11	1,186,925.83
OUTSTANDING TO DATE	1,171,743.58	1,169,697.79	2,045.79
PERCENT COLLECTED/ORIGINAL	93.36%	92.81%	0.55%
PERCENT COLLECTED/MODIFIED	93.69%	93.27%	0.42%
TOTAL COLLECTIONS FISCAL YEAR	17,388,545.94	16,201,620.11	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	2,497,225.46	2,471,614.90	25,610.56
MODIFICATIONS	(6,624.07)	(5,250.34)	(1,373.73)
DELINQUENT LEVY	2,490,601.39	2,466,364.56	24,236.83
DELINQUENT COLLECTIONS THIS MONTH	45,735.74	49,814.67	(4,078.93)
DELINQUENT COLLECTIONS TO DATE	491,828.49	500,986.11	(9,157.62)
OUTSTANDING TO DATE	1,998,772.90	1,965,378.45	33,394.45
PERCENT COLLECTED/ORIGINAL	19.69%	20.27%	-0.58%
PERCENT COLLECTED/MODIFIED	19.75%	20.31%	-0.56%
TOTAL COLLECTIONS FISCAL YEAR	491,828.49	500,986.11	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	80,403.97	3,918.75	76,485.22
MODIFICATIONS	(6,735.65)	16,419.04	(23,154.69)
ROLLBACK LEVY	73,668.32	20,337.79	53,330.53
ROLLBACK COLLECTIONS THIS MONTH	29,543.57	0.00	29,543.57
ROLLBACK COLLECTIONS TO DATE	59,680.77	3,911.77	55,769.00
OUTSTANDING TO DATE	13,987.55	16,426.02	(2,438.47)
PERCENT COLLECTED/ORIGINAL	74.23%	99.82%	-25.59%
PERCENT COLLECTED/MODIFIED	81.01%	19.23%	61.78%
TOTAL COLLECTIONS FISCAL YEAR	59,680.77	3,911.77	

06/04/2018 12:54:15 2998004
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: ALL

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2018 THRU 05/31/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 41
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	151,437.66	.00	16,260.11	3,445.83-	164,251.94	1,176.54	.00	.00	168,874.31
	I & S	.081900	21,870.55	.00	2,348.34	497.65-	23,721.24	.00	.00	.00	24,218.89
	TOTAL	.649000	173,308.21	.00	18,608.45	3,943.48-	187,973.18	1,176.54	.00	.00	193,093.20
2016	M & O	.582100	19,553.64	.00	5,372.16	.00	24,925.80	3,855.18	.00	.00	28,780.98
	I & S	.071900	2,415.15	.00	663.56	.00	3,078.71	.00	.00	.00	3,078.71
	TOTAL	.654000	21,968.79	.00	6,035.72	.00	28,004.51	3,855.18	.00	.00	31,859.69
2015	M & O	.582100	9,287.46	.00	3,427.15	71.04-	12,643.57	1,916.72	.00	.00	14,631.33
	I & S	.071900	1,147.11	.00	423.25	8.78-	1,561.58	.00	.00	.00	1,570.36
	TOTAL	.654000	10,434.57	.00	3,850.40	79.82-	14,205.15	1,916.72	.00	.00	16,201.69
2014	M & O	.608100	3,959.30	.00	1,792.00	.00	5,751.30	752.96	.00	.00	6,504.26
	I & S	.071900	468.15	.00	211.86	.00	680.01	.00	.00	.00	680.01
	TOTAL	.680000	4,427.45	.00	2,003.86	.00	6,431.31	752.96	.00	.00	7,184.27
2013	M & O	.605000	2,582.48	.00	1,466.84	.00	4,049.32	547.68	.00	.00	4,597.00
	I & S	.075000	320.16	.00	181.83	.00	501.99	.00	.00	.00	501.99
	TOTAL	.680000	2,902.64	.00	1,648.67	.00	4,551.31	547.68	.00	.00	5,098.99
2012	M & O	.602600	1,115.90	.00	609.50	.00	1,725.40	135.63	.00	.00	1,861.03
	I & S	.077400	143.33	.00	78.27	.00	221.60	.00	.00	.00	221.60
	TOTAL	.680000	1,259.23	.00	687.77	.00	1,947.00	135.63	.00	.00	2,082.63
2011	M & O	.602100	897.72	.00	623.87	.00	1,521.59	153.76	.00	.00	1,675.35
	I & S	.077900	116.14	.00	80.72	.00	196.86	.00	.00	.00	196.86
	TOTAL	.680000	1,013.86	.00	704.59	.00	1,718.45	153.76	.00	.00	1,872.21
2010	M & O	.601800	577.32	.00	398.12	.00	975.44	53.05	.00	.00	1,028.49
	I & S	.078200	75.02	.00	51.73	.00	126.75	.00	.00	.00	126.75
	TOTAL	.680000	652.34	.00	449.85	.00	1,102.19	53.05	.00	.00	1,155.24
2009	M & O	.601800	605.17	.00	461.06	.00	1,066.23	50.29	.00	.00	1,116.52
	I & S	.078200	78.64	.00	59.91	.00	138.55	.00	.00	.00	138.55
	TOTAL	.680000	683.81	.00	520.97	.00	1,204.78	50.29	.00	.00	1,255.07
2008	M & O	.602940	572.39	.00	507.49	.00	1,079.88	33.14	.00	.00	1,113.02
	I & S	.078910	74.92	.00	66.41	.00	141.33	.00	.00	.00	141.33
	TOTAL	.681850	647.31	.00	573.90	.00	1,221.21	33.14	.00	.00	1,254.35
2007	M & O	.596130	317.68	.00	383.11	.00	700.79	92.51	.00	.00	793.30
	I & S	.086990	46.36	.00	55.89	.00	102.25	.00	.00	.00	102.25
	TOTAL	.683120	364.04	.00	439.00	.00	803.04	92.51	.00	.00	895.55
2006	M & O	.593130	162.48	.00	156.03	.00	318.51	8.99	.00	.00	327.50
	I & S	.089990	24.66	.00	23.68	.00	48.34	.00	.00	.00	48.34
	TOTAL	.683120	187.14	.00	179.71	.00	366.85	8.99	.00	.00	375.84

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: ALL

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2018 THRU 05/31/2018
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 42
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	383.64	.00	419.49	.00	803.13	52.49	.00	.00	855.62
	I & S	.089990	58.21	.00	63.64	.00	121.85	.00	.00	.00	121.85
	TOTAL	.683120	441.85	.00	483.13	.00	924.98	52.49	.00	.00	977.47
2004	M & O	.601650	297.50	.00	370.00	.00	667.50	62.93	.00	.00	730.43
	I & S	.081470	40.28	.00	50.11	.00	90.39	.00	.00	.00	90.39
	TOTAL	.683120	337.78	.00	420.11	.00	757.89	62.93	.00	.00	820.82
2003	M & O	.596220	192.81	.00	264.93	.00	457.74	49.04	.00	.00	506.78
	I & S	.086900	28.09	.00	38.61	.00	66.70	.00	.00	.00	66.70
	TOTAL	.683120	220.90	.00	303.54	.00	524.44	49.04	.00	.00	573.48
2002	M & O	.590210	4.23	.00	5.97	.00	10.20	1.00	.00	.00	11.20
	I & S	.099790	.72	.00	1.01	.00	1.73	.00	.00	.00	1.73
	TOTAL	.690000	4.95	.00	6.98	.00	11.93	1.00	.00	.00	12.93
2001	M & O	.564720	55.93	.00	94.37	.00	150.30	19.09	.00	.00	169.39
	I & S	.097590	9.66	.00	16.31	.00	25.97	.00	.00	.00	25.97
	TOTAL	.662310	65.59	.00	110.68	.00	176.27	19.09	.00	.00	195.36
2000	M & O	.533960	69.96	.00	118.29	.00	188.25	21.59	.00	.00	209.84
	I & S	.108350	14.20	.00	24.00	.00	38.20	.00	.00	.00	38.20
	TOTAL	.642310	84.16	.00	142.29	.00	226.45	21.59	.00	.00	248.04
1997	M & O	.524810	17.05	.00	36.43	.00	53.48	6.81	.00	.00	60.29
	I & S	.075190	2.44	.00	5.22	.00	7.66	.00	.00	.00	7.66
	TOTAL	.600000	19.49	.00	41.65	.00	61.14	6.81	.00	.00	67.95
1996	M & O	.516090	4.83	.00	8.20	.00	13.03	.00	.00	.00	13.03
	I & S	.083910	.79	.00	1.33	.00	2.12	.00	.00	.00	2.12
	TOTAL	.600000	5.62	.00	9.53	.00	15.15	.00	.00	.00	15.15
1995	M & O	.510030	12.09	.00	28.66	.00	40.75	5.44	.00	.00	46.19
	I & S	.089970	2.13	.00	5.05	.00	7.18	.00	.00	.00	7.18
	TOTAL	.600000	14.22	.00	33.71	.00	47.93	5.44	.00	.00	53.37
ALL	M & O		192,107.24	.00	32,803.78	3,516.87-	221,394.15	8,994.84	.00	.00	233,905.86
ALL	I & S		26,936.71	.00	4,450.73	506.43-	30,881.01	.00	.00	.00	31,387.44
ALL	TOTAL		219,043.95	.00	37,254.51	4,023.30-	252,275.16	8,994.84	.00	.00	265,293.30
DLQ	M & O		40,669.58	.00	16,543.67	71.04-	57,142.21	7,818.30	.00	.00	65,031.55
DLQ	I & S		5,066.16	.00	2,102.39	8.78-	7,159.77	.00	.00	.00	7,168.55
DLQ	TOTAL		45,735.74	.00	18,646.06	79.82-	64,301.98	7,818.30	.00	.00	72,200.10

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		151,437.66	.00	16,260.11	3,445.83-	164,251.94	1,176.54	.00	.00	168,874.31
	CURR I & S		21,870.55	.00	2,348.34	497.65-	23,721.24	.00	.00	.00	24,218.89
	CURR TOTAL		173,308.21	.00	18,608.45	3,943.48-	187,973.18	1,176.54	.00	.00	193,093.20

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	4,574.53	.00	.00	.00	4,574.53	.00	.00	.00	4,574.53
	I & S	.081900	660.65	.00	.00	.00	660.65	.00	.00	.00	660.65
	TOTAL	.649000	5,235.18	.00	.00	.00	5,235.18	.00	.00	.00	5,235.18
2016	M & O	.582100	4,750.02	.00	.00	.00	4,750.02	.00	.00	.00	4,750.02
	I & S	.071900	586.71	.00	.00	.00	586.71	.00	.00	.00	586.71
	TOTAL	.654000	5,336.73	.00	.00	.00	5,336.73	.00	.00	.00	5,336.73
2015	M & O	.582100	5,063.37	.00	.00	.00	5,063.37	.00	.00	.00	5,063.37
	I & S	.071900	625.42	.00	.00	.00	625.42	.00	.00	.00	625.42
	TOTAL	.654000	5,688.79	.00	.00	.00	5,688.79	.00	.00	.00	5,688.79
2014	M & O	.608100	5,615.88	.00	.00	.00	5,615.88	.00	.00	.00	5,615.88
	I & S	.071900	664.00	.00	.00	.00	664.00	.00	.00	.00	664.00
	TOTAL	.680000	6,279.88	.00	.00	.00	6,279.88	.00	.00	.00	6,279.88
2013	M & O	.605000	6,230.60	.00	.00	.00	6,230.60	.00	.00	.00	6,230.60
	I & S	.075000	772.39	.00	.00	.00	772.39	.00	.00	.00	772.39
	TOTAL	.680000	7,002.99	.00	.00	.00	7,002.99	.00	.00	.00	7,002.99
ALL	M & O		26,234.40	.00	.00	.00	26,234.40	.00	.00	.00	26,234.40
ALL	I & S		3,309.17	.00	.00	.00	3,309.17	.00	.00	.00	3,309.17
ALL	TOTAL		29,543.57	.00	.00	.00	29,543.57	.00	.00	.00	29,543.57
DLQ	M & O		21,659.87	.00	.00	.00	21,659.87	.00	.00	.00	21,659.87
DLQ	I & S		2,648.52	.00	.00	.00	2,648.52	.00	.00	.00	2,648.52
DLQ	TOTAL		24,308.39	.00	.00	.00	24,308.39	.00	.00	.00	24,308.39
CURR	M & O		4,574.53	.00	.00	.00	4,574.53	.00	.00	.00	4,574.53
CURR	I & S		660.65	.00	.00	.00	660.65	.00	.00	.00	660.65
CURR	TOTAL		5,235.18	.00	.00	.00	5,235.18	.00	.00	.00	5,235.18

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	156,012.19	.00	16,260.11	3,445.83-	168,826.47	1,176.54	.00	.00	173,448.84
	I & S	.081900	22,531.20	.00	2,348.34	497.65-	24,381.89	.00	.00	.00	24,879.54
	TOTAL	.649000	178,543.39	.00	18,608.45	3,943.48-	193,208.36	1,176.54	.00	.00	198,328.38
2016	M & O	.582100	24,303.66	.00	5,372.16	.00	29,675.82	3,855.18	.00	.00	33,531.00
	I & S	.071900	3,001.86	.00	663.56	.00	3,665.42	.00	.00	.00	3,665.42
	TOTAL	.654000	27,305.52	.00	6,035.72	.00	33,341.24	3,855.18	.00	.00	37,196.42
2015	M & O	.582100	14,350.83	.00	3,427.15	71.04-	17,706.94	1,916.72	.00	.00	19,694.70
	I & S	.071900	1,772.53	.00	423.25	8.78-	2,187.00	.00	.00	.00	2,195.78
	TOTAL	.654000	16,123.36	.00	3,850.40	79.82-	19,893.94	1,916.72	.00	.00	21,890.48
2014	M & O	.608100	9,575.18	.00	1,792.00	.00	11,367.18	752.96	.00	.00	12,120.14
	I & S	.071900	1,132.15	.00	211.86	.00	1,344.01	.00	.00	.00	1,344.01
	TOTAL	.680000	10,707.33	.00	2,003.86	.00	12,711.19	752.96	.00	.00	13,464.15
2013	M & O	.605000	8,813.08	.00	1,466.84	.00	10,279.92	547.68	.00	.00	10,827.60
	I & S	.075000	1,092.55	.00	181.83	.00	1,274.38	.00	.00	.00	1,274.38
	TOTAL	.680000	9,905.63	.00	1,648.67	.00	11,554.30	547.68	.00	.00	12,101.98
2012	M & O	.602600	1,115.90	.00	609.50	.00	1,725.40	135.63	.00	.00	1,861.03
	I & S	.077400	143.33	.00	78.27	.00	221.60	.00	.00	.00	221.60
	TOTAL	.680000	1,259.23	.00	687.77	.00	1,947.00	135.63	.00	.00	2,082.63
2011	M & O	.602100	897.72	.00	623.87	.00	1,521.59	153.76	.00	.00	1,675.35
	I & S	.077900	116.14	.00	80.72	.00	196.86	.00	.00	.00	196.86
	TOTAL	.680000	1,013.86	.00	704.59	.00	1,718.45	153.76	.00	.00	1,872.21
2010	M & O	.601800	577.32	.00	398.12	.00	975.44	53.05	.00	.00	1,028.49
	I & S	.078200	75.02	.00	51.73	.00	126.75	.00	.00	.00	126.75
	TOTAL	.680000	652.34	.00	449.85	.00	1,102.19	53.05	.00	.00	1,155.24
2009	M & O	.601800	605.17	.00	461.06	.00	1,066.23	50.29	.00	.00	1,116.52
	I & S	.078200	78.64	.00	59.91	.00	138.55	.00	.00	.00	138.55
	TOTAL	.680000	683.81	.00	520.97	.00	1,204.78	50.29	.00	.00	1,255.07
2008	M & O	.602940	572.39	.00	507.49	.00	1,079.88	33.14	.00	.00	1,113.02
	I & S	.078910	74.92	.00	66.41	.00	141.33	.00	.00	.00	141.33
	TOTAL	.681850	647.31	.00	573.90	.00	1,221.21	33.14	.00	.00	1,254.35
2007	M & O	.596130	317.68	.00	383.11	.00	700.79	92.51	.00	.00	793.30
	I & S	.086990	46.36	.00	55.89	.00	102.25	.00	.00	.00	102.25
	TOTAL	.683120	364.04	.00	439.00	.00	803.04	92.51	.00	.00	895.55
2006	M & O	.593130	162.48	.00	156.03	.00	318.51	8.99	.00	.00	327.50
	I & S	.089990	24.66	.00	23.68	.00	48.34	.00	.00	.00	48.34
	TOTAL	.683120	187.14	.00	179.71	.00	366.85	8.99	.00	.00	375.84

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	383.64	.00	419.49	.00	803.13	52.49	.00	.00	855.62
	I & S	.089990	58.21	.00	63.64	.00	121.85	.00	.00	.00	121.85
	TOTAL	.683120	441.85	.00	483.13	.00	924.98	52.49	.00	.00	977.47
2004	M & O	.601650	297.50	.00	370.00	.00	667.50	62.93	.00	.00	730.43
	I & S	.081470	40.28	.00	50.11	.00	90.39	.00	.00	.00	90.39
	TOTAL	.683120	337.78	.00	420.11	.00	757.89	62.93	.00	.00	820.82
2003	M & O	.596220	192.81	.00	264.93	.00	457.74	49.04	.00	.00	506.78
	I & S	.086900	28.09	.00	38.61	.00	66.70	.00	.00	.00	66.70
	TOTAL	.683120	220.90	.00	303.54	.00	524.44	49.04	.00	.00	573.48
2002	M & O	.590210	4.23	.00	5.97	.00	10.20	1.00	.00	.00	11.20
	I & S	.099790	.72	.00	1.01	.00	1.73	.00	.00	.00	1.73
	TOTAL	.690000	4.95	.00	6.98	.00	11.93	1.00	.00	.00	12.93
2001	M & O	.564720	55.93	.00	94.37	.00	150.30	19.09	.00	.00	169.39
	I & S	.097590	9.66	.00	16.31	.00	25.97	.00	.00	.00	25.97
	TOTAL	.662310	65.59	.00	110.68	.00	176.27	19.09	.00	.00	195.36
2000	M & O	.533960	69.96	.00	118.29	.00	188.25	21.59	.00	.00	209.84
	I & S	.108350	14.20	.00	24.00	.00	38.20	.00	.00	.00	38.20
	TOTAL	.642310	84.16	.00	142.29	.00	226.45	21.59	.00	.00	248.04
1997	M & O	.524810	17.05	.00	36.43	.00	53.48	6.81	.00	.00	60.29
	I & S	.075190	2.44	.00	5.22	.00	7.66	.00	.00	.00	7.66
	TOTAL	.600000	19.49	.00	41.65	.00	61.14	6.81	.00	.00	67.95
1996	M & O	.516090	4.83	.00	8.20	.00	13.03	.00	.00	.00	13.03
	I & S	.083910	.79	.00	1.33	.00	2.12	.00	.00	.00	2.12
	TOTAL	.600000	5.62	.00	9.53	.00	15.15	.00	.00	.00	15.15
1995	M & O	.510030	12.09	.00	28.66	.00	40.75	5.44	.00	.00	46.19
	I & S	.089970	2.13	.00	5.05	.00	7.18	.00	.00	.00	7.18
	TOTAL	.600000	14.22	.00	33.71	.00	47.93	5.44	.00	.00	53.37
ALL	M & O		218,341.64	.00	32,803.78	3,516.87-	247,628.55	8,994.84	.00	.00	260,140.26
ALL	I & S		30,245.88	.00	4,450.73	506.43-	34,190.18	.00	.00	.00	34,696.61
ALL	TOTAL		248,587.52	.00	37,254.51	4,023.30-	281,818.73	8,994.84	.00	.00	294,836.87
DLQ	M & O		62,329.45	.00	16,543.67	71.04-	78,802.08	7,818.30	.00	.00	86,691.42
DLQ	I & S		7,714.68	.00	2,102.39	8.78-	9,808.29	.00	.00	.00	9,817.07
DLQ	TOTAL		70,044.13	.00	18,646.06	79.82-	88,610.37	7,818.30	.00	.00	96,508.49

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		156,012.19	.00	16,260.11	3,445.83-	168,826.47	1,176.54	.00	.00	173,448.84
	CURR I & S		22,531.20	.00	2,348.34	497.65-	24,381.89	.00	.00	.00	24,879.54
	CURR TOTAL		178,543.39	.00	18,608.45	3,943.48-	193,208.36	1,176.54	.00	.00	198,328.38

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2018 TO 05/31/2018

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,560,289.52	25,015

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	18,625,154.58	11,770.60-	64,865.06-	173,308.21	17,388,545.94	1,171,743.58	93.69	0.00
2016	704,946.53	756.37-	6,231.89-	21,968.79	277,571.32	421,143.32	39.73	435.12-
2015	400,586.01	117.15-	45.47-	10,434.57	95,845.20	304,695.34	23.93	443.01-
2014	233,502.22	.00	302.89	4,427.45	40,955.89	192,849.22	17.52	409.42-
2013	160,958.84	.00	396.77	2,902.64	21,793.33	139,562.28	13.51	251.53-
2012	126,197.63	.00	59.42-	1,259.23	13,361.34	112,776.87	10.59	210.44-
2011	109,321.59	.00	261.76-	1,013.86	8,510.31	100,549.52	7.80	195.17-
2010	103,973.62	.00	199.74-	652.34	7,479.02	96,294.86	7.21	199.74-
2009	97,474.72	.00	141.78-	683.81	6,232.61	91,100.33	6.40	141.78-
2008	76,590.69	.00	0.00	647.31	3,535.24	73,055.45	4.62	0.00
2007	65,963.46	.00	0.00	364.04	1,539.83	64,423.63	2.33	0.00
2006	62,876.16	.00	0.00	187.14	2,245.07	60,631.09	3.57	0.00
2005	56,535.90	.00	0.00	441.85	2,921.24	53,614.66	5.17	0.00
2004	54,901.24	.00	5.74-	337.78	2,190.03	52,705.47	3.99	0.00
2003	44,173.45	.00	0.00	220.90	1,365.58	42,807.87	3.09	0.00
2002	37,558.06	.00	3.80-	4.95	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	.00	6.62-	65.59	1,113.66	27,008.10	3.96	0.00
2000	24,755.10	.00	3.40-	84.16	1,155.55	23,596.15	4.67	0.00
1999	19,416.10	124.91-	124.91-	0.00	518.35	18,772.84	2.69	0.00
1998	14,953.39	122.52-	122.52-	0.00	492.83	14,338.04	3.32	0.00
1997	14,389.00	116.68-	116.68-	19.49	393.88	13,878.44	2.76	0.00
1996	60,023.37	.00	0.00	19.84	1,314.26	58,709.11	2.19	0.00
****	21,122,380.04	13,008.23-	71,489.13-	219,043.95	17,880,374.43	3,170,516.48		2,286.21-

TAX COLLECTION SYSTEM
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FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	00.649000	6,936.38	2
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2017	0.00	5,235.18	6,936.38	5,235.18	6,936.38	0.00		0.00
2016	13,761.07	8,414.51	141.97	5,336.73	10,825.26	3,077.78	77.86	0.00
2015	14,380.34	9,167.74	326.66	5,688.79	11,228.05	3,478.95	76.34	0.00
2014	15,905.87	9,891.37	105.76	6,279.88	12,400.14	3,611.49	77.44	0.00
2013	17,678.68	10,822.32	202.01-	7,002.99	13,657.34	3,819.33	78.15	0.00
2012	18,678.01	.00	14,044.41-	0.00	4,633.60	0.00		0.00
2011	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	80,403.97	43,531.12	6,735.65-	29,543.57	59,680.77	13,987.55		0.00

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INCLUDES AG ROLLBACK

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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,567,225.90	25,017
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2017	18,625,154.58	6,535.42-	57,928.68-	178,543.39	17,395,482.32	1,171,743.58	93.69	0.00
2016	718,707.60	7,658.14	6,089.92-	27,305.52	288,396.58	424,221.10	40.47	435.12-
2015	414,966.35	9,050.59	281.19	16,123.36	107,073.25	308,174.29	25.79	443.01-
2014	249,408.09	9,891.37	408.65	10,707.33	53,356.03	196,460.71	21.36	409.42-
2013	178,637.52	10,822.32	194.76	9,905.63	35,450.67	143,381.61	19.82	251.53-
2012	144,875.64	.00	14,103.83-	1,259.23	17,994.94	112,776.87	13.76	210.44-
2011	109,321.59	.00	261.76-	1,013.86	8,510.31	100,549.52	7.80	195.17-
2010	103,973.62	.00	199.74-	652.34	7,479.02	96,294.86	7.21	199.74-
2009	97,474.72	.00	141.78-	683.81	6,232.61	91,100.33	6.40	141.78-
2008	76,590.69	.00	0.00	647.31	3,535.24	73,055.45	4.62	0.00
2007	65,963.46	.00	0.00	364.04	1,539.83	64,423.63	2.33	0.00
2006	62,876.16	.00	0.00	187.14	2,245.07	60,631.09	3.57	0.00
2005	56,535.90	.00	0.00	441.85	2,921.24	53,614.66	5.17	0.00
2004	54,901.24	.00	5.74-	337.78	2,190.03	52,705.47	3.99	0.00
2003	44,173.45	.00	0.00	220.90	1,365.58	42,807.87	3.09	0.00
2002	37,558.06	.00	3.80-	4.95	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	.00	6.62-	65.59	1,113.66	27,008.10	3.96	0.00
2000	24,755.10	.00	3.40-	84.16	1,155.55	23,596.15	4.67	0.00
1999	19,416.10	124.91-	124.91-	0.00	518.35	18,772.84	2.69	0.00
1998	14,953.39	122.52-	122.52-	0.00	492.83	14,338.04	3.32	0.00
1997	14,389.00	116.68-	116.68-	19.49	393.88	13,878.44	2.76	0.00
1996	60,023.37	.00	0.00	19.84	1,314.26	58,709.11	2.19	0.00
****	21,202,784.01	30,522.89	78,224.78-	248,587.52	17,940,055.20	3,184,504.03		2,286.21-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2018 TO 05/31/2018

EXCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	0.649000	18,560,289.52	25,015
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL % YTD UNCOLL
2017	18,625,154.58	11,770.60-	64,865.06-	173,308.21	17,388,545.94	1,171,743.58 93.69 0.00
	ADJUSTMENT REFUNDS	7,468.60-	22,226.09-			
2016	704,946.53	756.37-	6,231.89-	21,968.79	277,571.32	421,143.32 39.73 435.12-
	ADJUSTMENT REFUNDS	674.78-	4,586.10-			
2015	400,586.01	117.15-	45.47-	10,434.57	95,845.20	304,695.34 23.93 443.01-
	ADJUSTMENT REFUNDS	.00	570.33-			
2014	233,502.22	.00	302.89	4,427.45	40,955.89	192,849.22 17.52 409.42-
	ADJUSTMENT REFUNDS	.00	104.20-			
2013	160,958.84	.00	396.77	2,902.64	21,793.33	139,562.28 13.51 251.53-
	ADJUSTMENT REFUNDS	.00	136.65-			
2012	126,197.63	.00	59.42-	1,259.23	13,361.34	112,776.87 10.59 210.44-
2011	109,321.59	.00	261.76-	1,013.86	8,510.31	100,549.52 7.80 195.17-
2010	103,973.62	.00	199.74-	652.34	7,479.02	96,294.86 7.21 199.74-
2009	97,474.72	.00	141.78-	683.81	6,232.61	91,100.33 6.40 141.78-
2008	76,590.69	.00	0.00	647.31	3,535.24	73,055.45 4.62 0.00
2007	65,963.46	.00	0.00	364.04	1,539.83	64,423.63 2.33 0.00
2006	62,876.16	.00	0.00	187.14	2,245.07	60,631.09 3.57 0.00
2005	56,535.90	.00	0.00	441.85	2,921.24	53,614.66 5.17 0.00
2004	54,901.24	.00	5.74-	337.78	2,190.03	52,705.47 3.99 0.00
2003	44,173.45	.00	0.00	220.90	1,365.58	42,807.87 3.09 0.00
2002	37,558.06	.00	3.80-	4.95	1,293.95	36,260.31 3.45 0.00
2001	28,128.38	.00	6.62-	65.59	1,113.66	27,008.10 3.96 0.00
2000	24,755.10	.00	3.40-	84.16	1,155.55	23,596.15 4.67 0.00
1999	19,416.10	124.91-	124.91-	0.00	518.35	18,772.84 2.69 0.00
1998	14,953.39	122.52-	122.52-	0.00	492.83	14,338.04 3.32 0.00
1997	14,389.00	116.68-	116.68-	19.49	393.88	13,878.44 2.76 0.00
1996	60,023.37	.00	0.00	19.84	1,314.26	58,709.11 2.19 0.00
****	21,122,380.04	13,008.23-	71,489.13-	219,043.95	17,880,374.43	3,170,516.48 2,286.21-
	ADJUSTMENT REFUNDS	8,143.38-	27,623.37-			

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2018 TO 05/31/2018

AG ROLLBACK ONLY

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	0.649000	6,936.38	2
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2017	0.00	5,235.18	6,936.38	5,235.18	6,936.38	0.00		0.00
ADJUSTMENT REFUNDS		7,468.60-	22,226.09-					
2016	13,761.07	8,414.51	141.97	5,336.73	10,825.26	3,077.78	77.86	0.00
ADJUSTMENT REFUNDS		674.78-	4,586.10-					
2015	14,380.34	9,167.74	326.66	5,688.79	11,228.05	3,478.95	76.34	0.00
ADJUSTMENT REFUNDS		.00	570.33-					
2014	15,905.87	9,891.37	105.76	6,279.88	12,400.14	3,611.49	77.44	0.00
ADJUSTMENT REFUNDS		.00	104.20-					
2013	17,678.68	10,822.32	202.01-	7,002.99	13,657.34	3,819.33	78.15	0.00
ADJUSTMENT REFUNDS		.00	136.65-					
2012	18,678.01	.00	14,044.41-	0.00	4,633.60	0.00		0.00
2011	0.00	.00	0.00	0.00	0.00	0.00		0.00
***	80,403.97	43,531.12	6,735.65-	29,543.57	59,680.77	13,987.55		0.00
ADJUSTMENT REFUNDS		8,143.38-	27,623.37-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2018 TO 05/31/2018

INCLUDES AG ROLLBACK

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE		ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS	
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CURRENT YEAR	2,896,170,470		9,320,465-	2,886,850,005	0.649000	18,567,225.90	25,017	
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2017	18,625,154.58	6,535.42-	57,928.68-	178,543.39	17,395,482.32	1,171,743.58	93.69	0.00
ADJUSTMENT REFUNDS		7,468.60-	22,226.09-					
2016	718,707.60	7,658.14	6,089.92-	27,305.52	288,396.58	424,221.10	40.47	435.12-
ADJUSTMENT REFUNDS		674.78-	4,586.10-					
2015	414,966.35	9,050.59	281.19	16,123.36	107,073.25	308,174.29	25.79	443.01-
ADJUSTMENT REFUNDS		.00	570.33-					
2014	249,408.09	9,891.37	408.65	10,707.33	53,356.03	196,460.71	21.36	409.42-
ADJUSTMENT REFUNDS		.00	104.20-					
2013	178,637.52	10,822.32	194.76	9,905.63	35,450.67	143,381.61	19.82	251.53-
ADJUSTMENT REFUNDS		.00	136.65-					
2012	144,875.64	.00	14,103.83-	1,259.23	17,994.94	112,776.87	13.76	210.44-
2011	109,321.59	.00	261.76-	1,013.86	8,510.31	100,549.52	7.80	195.17-
2010	103,973.62	.00	199.74-	652.34	7,479.02	96,294.86	7.21	199.74-
2009	97,474.72	.00	141.78-	683.81	6,232.61	91,100.33	6.40	141.78-
2008	76,590.69	.00	0.00	647.31	3,535.24	73,055.45	4.62	0.00
2007	65,963.46	.00	0.00	364.04	1,539.83	64,423.63	2.33	0.00
2006	62,876.16	.00	0.00	187.14	2,245.07	60,631.09	3.57	0.00
2005	56,535.90	.00	0.00	441.85	2,921.24	53,614.66	5.17	0.00
2004	54,901.24	.00	5.74-	337.78	2,190.03	52,705.47	3.99	0.00
2003	44,173.45	.00	0.00	220.90	1,365.58	42,807.87	3.09	0.00
2002	37,558.06	.00	3.80-	4.95	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	.00	6.62-	65.59	1,113.66	27,008.10	3.96	0.00
2000	24,755.10	.00	3.40-	84.16	1,155.55	23,596.15	4.67	0.00
1999	19,416.10	124.91-	124.91-	0.00	518.35	18,772.84	2.69	0.00
1998	14,953.39	122.52-	122.52-	0.00	492.83	14,338.04	3.32	0.00
1997	14,389.00	116.68-	116.68-	19.49	393.88	13,878.44	2.76	0.00
1996	60,023.37	.00	0.00	19.84	1,314.26	58,709.11	2.19	0.00
****	21,202,784.01	30,522.89	78,224.78-	248,587.52	17,940,055.20	3,184,504.03		2,286.21-
ADJUSTMENT REFUNDS		8,143.38-	27,623.37-					

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	15,194,213.14	.00	134,372.20	355,053.61-	14,973,531.73	2,568.81	.00	.00	15,331,154.15
	I & S	.081900	2,194,332.80	.00	19,406.25	51,276.52-	2,162,462.53	.00	.00	.00	2,213,739.05
	TOTAL	.649000	17,388,545.94	.00	153,778.45	406,330.13-	17,135,994.26	2,568.81	.00	.00	17,544,893.20
2016	M & O	.582100	247,055.50	.00	57,889.53	3,639.96-	301,305.07	48,336.66	.00	.00	353,281.69
	I & S	.071900	30,515.82	.00	7,150.43	449.61-	37,216.64	.00	.00	.00	37,666.25
	TOTAL	.654000	277,571.32	.00	65,039.96	4,089.57-	338,521.71	48,336.66	.00	.00	390,947.94
2015	M & O	.582100	85,307.97	.00	29,432.85	498.84-	114,241.98	18,095.88	.00	.00	132,836.70
	I & S	.071900	10,537.23	.00	3,635.52	61.62-	14,111.13	.00	.00	.00	14,172.75
	TOTAL	.654000	95,845.20	.00	33,068.37	560.46-	128,353.11	18,095.88	.00	.00	147,009.45
2014	M & O	.608100	36,625.21	.00	17,007.18	.00	53,632.39	8,206.48	.00	.00	61,838.87
	I & S	.071900	4,330.68	.00	2,011.00	.00	6,341.68	.00	.00	.00	6,341.68
	TOTAL	.680000	40,955.89	.00	19,018.18	.00	59,974.07	8,206.48	.00	.00	68,180.55
2013	M & O	.605000	19,389.63	.00	10,750.25	.00	30,139.88	4,343.75	.00	.00	34,483.63
	I & S	.075000	2,403.70	.00	1,332.71	.00	3,736.41	.00	.00	.00	3,736.41
	TOTAL	.680000	21,793.33	.00	12,082.96	.00	33,876.29	4,343.75	.00	.00	38,220.04
2012	M & O	.602600	11,840.48	.00	7,918.63	.00	19,759.11	2,805.01	.00	.00	22,564.12
	I & S	.077400	1,520.86	.00	1,017.05	.00	2,537.91	.00	.00	.00	2,537.91
	TOTAL	.680000	13,361.34	.00	8,935.68	.00	22,297.02	2,805.01	.00	.00	25,102.03
2011	M & O	.602100	7,535.42	.00	5,750.75	.00	13,286.17	1,868.62	.00	.00	15,154.79
	I & S	.077900	974.89	.00	744.11	.00	1,719.00	.00	.00	.00	1,719.00
	TOTAL	.680000	8,510.31	.00	6,494.86	.00	15,005.17	1,868.62	.00	.00	16,873.79
2010	M & O	.601800	6,618.92	.00	5,349.96	.00	11,968.88	1,361.31	.00	.00	13,330.19
	I & S	.078200	860.10	.00	695.21	.00	1,555.31	.00	.00	.00	1,555.31
	TOTAL	.680000	7,479.02	.00	6,045.17	.00	13,524.19	1,361.31	.00	.00	14,885.50
2009	M & O	.601800	5,515.86	.00	4,703.40	.00	10,219.26	993.91	.00	.00	11,213.17
	I & S	.078200	716.75	.00	611.19	.00	1,327.94	.00	.00	.00	1,327.94
	TOTAL	.680000	6,232.61	.00	5,314.59	.00	11,547.20	993.91	.00	.00	12,541.11
2008	M & O	.602940	3,126.11	.00	3,260.11	.00	6,386.22	554.49	.00	.00	6,940.71
	I & S	.078910	409.13	.00	426.66	.00	835.79	.00	.00	.00	835.79
	TOTAL	.681850	3,535.24	.00	3,686.77	.00	7,222.01	554.49	.00	.00	7,776.50
2007	M & O	.596130	1,343.74	.00	1,706.67	.00	3,050.41	477.57	.00	.00	3,527.98
	I & S	.086990	196.09	.00	249.03	.00	445.12	.00	.00	.00	445.12
	TOTAL	.683120	1,539.83	.00	1,955.70	.00	3,495.53	477.57	.00	.00	3,973.10
2006	M & O	.593130	1,949.31	.00	2,681.98	.00	4,631.29	730.19	.00	.00	5,361.48
	I & S	.089990	295.76	.00	406.91	.00	702.67	.00	.00	.00	702.67
	TOTAL	.683120	2,245.07	.00	3,088.89	.00	5,333.96	730.19	.00	.00	6,064.15

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	2,536.43	.00	3,524.63	.00	6,061.06	811.20	.00	.00	6,872.26
	I & S	.089990	384.81	.00	534.76	.00	919.57	.00	.00	.00	919.57
	TOTAL	.683120	2,921.24	.00	4,059.39	.00	6,980.63	811.20	.00	.00	7,791.83
2004	M & O	.601650	1,928.83	.00	3,006.25	.00	4,935.08	717.63	.00	.00	5,652.71
	I & S	.081470	261.20	.00	407.10	.00	668.30	.00	.00	.00	668.30
	TOTAL	.683120	2,190.03	.00	3,413.35	.00	5,603.38	717.63	.00	.00	6,321.01
2003	M & O	.596220	1,191.87	.00	1,965.62	.00	3,157.49	414.86	.00	.00	3,572.35
	I & S	.086900	173.71	.00	286.49	.00	460.20	.00	.00	.00	460.20
	TOTAL	.683120	1,365.58	.00	2,252.11	.00	3,617.69	414.86	.00	.00	4,032.55
2002	M & O	.590210	1,106.82	.00	1,973.95	.00	3,080.77	368.74	.00	.00	3,449.51
	I & S	.099790	187.13	.00	333.75	.00	520.88	.00	.00	.00	520.88
	TOTAL	.690000	1,293.95	.00	2,307.70	.00	3,601.65	368.74	.00	.00	3,970.39
2001	M & O	.564720	949.57	.00	1,743.89	.00	2,693.46	297.84	.00	.00	2,991.30
	I & S	.097590	164.09	.00	301.36	.00	465.45	.00	.00	.00	465.45
	TOTAL	.662310	1,113.66	.00	2,045.25	.00	3,158.91	297.84	.00	.00	3,456.75
2000	M & O	.533960	960.61	.00	1,952.17	.00	2,912.78	263.76	.00	.00	3,176.54
	I & S	.108350	194.94	.00	396.12	.00	591.06	.00	.00	.00	591.06
	TOTAL	.642310	1,155.55	.00	2,348.29	.00	3,503.84	263.76	.00	.00	3,767.60
1999	M & O	.529360	427.19	.00	888.97	.00	1,316.16	86.05	.00	.00	1,402.21
	I & S	.112950	91.16	.00	189.68	.00	280.84	.00	.00	.00	280.84
	TOTAL	.642310	518.35	.00	1,078.65	.00	1,597.00	86.05	.00	.00	1,683.05
1998	M & O	.505610	395.52	.00	915.62	.00	1,311.14	129.14	.00	.00	1,440.28
	I & S	.124390	97.31	.00	225.25	.00	322.56	.00	.00	.00	322.56
	TOTAL	.630000	492.83	.00	1,140.87	.00	1,633.70	129.14	.00	.00	1,762.84
1997	M & O	.524810	344.53	.00	853.29	.00	1,197.82	108.93	.00	.00	1,306.75
	I & S	.075190	49.35	.00	122.25	.00	171.60	.00	.00	.00	171.60
	TOTAL	.600000	393.88	.00	975.54	.00	1,369.42	108.93	.00	.00	1,478.35
1996	M & O	.516090	383.71	.00	963.90	.00	1,347.61	119.82	.00	.00	1,467.43
	I & S	.083910	62.40	.00	156.72	.00	219.12	.00	.00	.00	219.12
	TOTAL	.600000	446.11	.00	1,120.62	.00	1,566.73	119.82	.00	.00	1,686.55
1995	M & O	.510030	302.44	.00	813.95	.00	1,116.39	93.76	.00	.00	1,210.15
	I & S	.089970	53.35	.00	143.56	.00	196.91	.00	.00	.00	196.91
	TOTAL	.600000	355.79	.00	957.51	.00	1,313.30	93.76	.00	.00	1,407.06
1994	M & O	.471740	261.43	.00	750.35	.00	1,011.78	87.58	.00	.00	1,099.36
	I & S	.098260	54.47	.00	156.30	.00	210.77	.00	.00	.00	210.77
	TOTAL	.570000	315.90	.00	906.65	.00	1,222.55	87.58	.00	.00	1,310.13

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1993	M & O	.465440	151.58	.00	455.92	.00	607.50	87.26	.00	.00	694.76
	I & S	.104560	34.05	.00	102.42	.00	136.47	.00	.00	.00	136.47
	TOTAL	.570000	185.63	.00	558.34	.00	743.97	87.26	.00	.00	831.23
1992	M & O	.447640	8.65	.00	20.60	.00	29.25	.00	.00	.00	29.25
	I & S	.112360	2.18	.00	5.17	.00	7.35	.00	.00	.00	7.35
	TOTAL	.560000	10.83	.00	25.77	.00	36.60	.00	.00	.00	36.60
ALL	M & O		15,631,470.47	.00	300,652.62	359,192.41-	15,572,930.68	93,929.25	.00	.00	16,026,052.34
ALL	I & S		2,248,903.96	.00	41,047.00	51,787.75-	2,238,163.21	.00	.00	.00	2,289,950.96
ALL	TOTAL		17,880,374.43	.00	341,699.62	410,980.16-	17,811,093.89	93,929.25	.00	.00	18,316,003.30
DLQ	M & O		437,257.33	.00	166,280.42	4,138.80-	599,398.95	91,360.44	.00	.00	694,898.19
DLQ	I & S		54,571.16	.00	21,640.75	511.23-	75,700.68	.00	.00	.00	76,211.91
DLQ	TOTAL		491,828.49	.00	187,921.17	4,650.03-	675,099.63	91,360.44	.00	.00	771,110.10
CURR	M & O		15,194,213.14	.00	134,372.20	355,053.61-	14,973,531.73	2,568.81	.00	.00	15,331,154.15
CURR	I & S		2,194,332.80	.00	19,406.25	51,276.52-	2,162,462.53	.00	.00	.00	2,213,739.05
CURR	TOTAL		17,388,545.94	.00	153,778.45	406,330.13-	17,135,994.26	2,568.81	.00	.00	17,544,893.20

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	6,061.05	.00	.00	.00	6,061.05	.00	.00	.00	6,061.05
	I & S	.081900	875.33	.00	.00	.00	875.33	.00	.00	.00	875.33
	TOTAL	.649000	6,936.38	.00	.00	.00	6,936.38	.00	.00	.00	6,936.38
2016	M & O	.582100	9,635.16	.00	.00	.00	9,635.16	.00	.00	.00	9,635.16
	I & S	.071900	1,190.10	.00	.00	.00	1,190.10	.00	.00	.00	1,190.10
	TOTAL	.654000	10,825.26	.00	.00	.00	10,825.26	.00	.00	.00	10,825.26
2015	M & O	.582100	9,993.66	.00	.00	.00	9,993.66	.00	.00	.00	9,993.66
	I & S	.071900	1,234.39	.00	.00	.00	1,234.39	.00	.00	.00	1,234.39
	TOTAL	.654000	11,228.05	.00	.00	.00	11,228.05	.00	.00	.00	11,228.05
2014	M & O	.608100	11,089.02	.00	.00	.00	11,089.02	.00	.00	.00	11,089.02
	I & S	.071900	1,311.12	.00	.00	.00	1,311.12	.00	.00	.00	1,311.12
	TOTAL	.680000	12,400.14	.00	.00	.00	12,400.14	.00	.00	.00	12,400.14
2013	M & O	.605000	12,151.01	.00	.00	.00	12,151.01	.00	.00	.00	12,151.01
	I & S	.075000	1,506.33	.00	.00	.00	1,506.33	.00	.00	.00	1,506.33
	TOTAL	.680000	13,657.34	.00	.00	.00	13,657.34	.00	.00	.00	13,657.34
2012	M & O	.602600	4,106.19	.00	.00	.00	4,106.19	.00	.00	.00	4,106.19
	I & S	.077400	527.41	.00	.00	.00	527.41	.00	.00	.00	527.41
	TOTAL	.680000	4,633.60	.00	.00	.00	4,633.60	.00	.00	.00	4,633.60
ALL	M & O		53,036.09	.00	.00	.00	53,036.09	.00	.00	.00	53,036.09
ALL	I & S		6,644.68	.00	.00	.00	6,644.68	.00	.00	.00	6,644.68
ALL	TOTAL		59,680.77	.00	.00	.00	59,680.77	.00	.00	.00	59,680.77
DLQ	M & O		46,975.04	.00	.00	.00	46,975.04	.00	.00	.00	46,975.04
DLQ	I & S		5,769.35	.00	.00	.00	5,769.35	.00	.00	.00	5,769.35
DLQ	TOTAL		52,744.39	.00	.00	.00	52,744.39	.00	.00	.00	52,744.39
CURR	M & O		6,061.05	.00	.00	.00	6,061.05	.00	.00	.00	6,061.05
CURR	I & S		875.33	.00	.00	.00	875.33	.00	.00	.00	875.33
CURR	TOTAL		6,936.38	.00	.00	.00	6,936.38	.00	.00	.00	6,936.38

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2017	M & O	.567100	15,200,274.19	.00	134,372.20	355,053.61-	14,979,592.78	2,568.81	.00	.00	15,337,215.20
	I & S	.081900	2,195,208.13	.00	19,406.25	51,276.52-	2,163,337.86	.00	.00	.00	2,214,614.38
	TOTAL	.649000	17,395,482.32	.00	153,778.45	406,330.13-	17,142,930.64	2,568.81	.00	.00	17,551,829.58
2016	M & O	.582100	256,690.66	.00	57,889.53	3,639.96-	310,940.23	48,336.66	.00	.00	362,916.85
	I & S	.071900	31,705.92	.00	7,150.43	449.61-	38,406.74	.00	.00	.00	38,856.35
	TOTAL	.654000	288,396.58	.00	65,039.96	4,089.57-	349,346.97	48,336.66	.00	.00	401,773.20
2015	M & O	.582100	95,301.63	.00	29,432.85	498.84-	124,235.64	18,095.88	.00	.00	142,830.36
	I & S	.071900	11,771.62	.00	3,635.52	61.62-	15,345.52	.00	.00	.00	15,407.14
	TOTAL	.654000	107,073.25	.00	33,068.37	560.46-	139,581.16	18,095.88	.00	.00	158,237.50
2014	M & O	.608100	47,714.23	.00	17,007.18	.00	64,721.41	8,206.48	.00	.00	72,927.89
	I & S	.071900	5,641.80	.00	2,011.00	.00	7,652.80	.00	.00	.00	7,652.80
	TOTAL	.680000	53,356.03	.00	19,018.18	.00	72,374.21	8,206.48	.00	.00	80,580.69
2013	M & O	.605000	31,540.64	.00	10,750.25	.00	42,290.89	4,343.75	.00	.00	46,634.64
	I & S	.075000	3,910.03	.00	1,332.71	.00	5,242.74	.00	.00	.00	5,242.74
	TOTAL	.680000	35,450.67	.00	12,082.96	.00	47,533.63	4,343.75	.00	.00	51,877.38
2012	M & O	.602600	15,946.67	.00	7,918.63	.00	23,865.30	2,805.01	.00	.00	26,670.31
	I & S	.077400	2,048.27	.00	1,017.05	.00	3,065.32	.00	.00	.00	3,065.32
	TOTAL	.680000	17,994.94	.00	8,935.68	.00	26,930.62	2,805.01	.00	.00	29,735.63
2011	M & O	.602100	7,535.42	.00	5,750.75	.00	13,286.17	1,868.62	.00	.00	15,154.79
	I & S	.077900	974.89	.00	744.11	.00	1,719.00	.00	.00	.00	1,719.00
	TOTAL	.680000	8,510.31	.00	6,494.86	.00	15,005.17	1,868.62	.00	.00	16,873.79
2010	M & O	.601800	6,618.92	.00	5,349.96	.00	11,968.88	1,361.31	.00	.00	13,330.19
	I & S	.078200	860.10	.00	695.21	.00	1,555.31	.00	.00	.00	1,555.31
	TOTAL	.680000	7,479.02	.00	6,045.17	.00	13,524.19	1,361.31	.00	.00	14,885.50
2009	M & O	.601800	5,515.86	.00	4,703.40	.00	10,219.26	993.91	.00	.00	11,213.17
	I & S	.078200	716.75	.00	611.19	.00	1,327.94	.00	.00	.00	1,327.94
	TOTAL	.680000	6,232.61	.00	5,314.59	.00	11,547.20	993.91	.00	.00	12,541.11
2008	M & O	.602940	3,126.11	.00	3,260.11	.00	6,386.22	554.49	.00	.00	6,940.71
	I & S	.078910	409.13	.00	426.66	.00	835.79	.00	.00	.00	835.79
	TOTAL	.681850	3,535.24	.00	3,686.77	.00	7,222.01	554.49	.00	.00	7,776.50
2007	M & O	.596130	1,343.74	.00	1,706.67	.00	3,050.41	477.57	.00	.00	3,527.98
	I & S	.086990	196.09	.00	249.03	.00	445.12	.00	.00	.00	445.12
	TOTAL	.683120	1,539.83	.00	1,955.70	.00	3,495.53	477.57	.00	.00	3,973.10
2006	M & O	.593130	1,949.31	.00	2,681.98	.00	4,631.29	730.19	.00	.00	5,361.48
	I & S	.089990	295.76	.00	406.91	.00	702.67	.00	.00	.00	702.67
	TOTAL	.683120	2,245.07	.00	3,088.89	.00	5,333.96	730.19	.00	.00	6,064.15

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2005	M & O	.593130	2,536.43	.00	3,524.63	.00	6,061.06	811.20	.00	.00	6,872.26
	I & S	.089990	384.81	.00	534.76	.00	919.57	.00	.00	.00	919.57
	TOTAL	.683120	2,921.24	.00	4,059.39	.00	6,980.63	811.20	.00	.00	7,791.83
2004	M & O	.601650	1,928.83	.00	3,006.25	.00	4,935.08	717.63	.00	.00	5,652.71
	I & S	.081470	261.20	.00	407.10	.00	668.30	.00	.00	.00	668.30
	TOTAL	.683120	2,190.03	.00	3,413.35	.00	5,603.38	717.63	.00	.00	6,321.01
2003	M & O	.596220	1,191.87	.00	1,965.62	.00	3,157.49	414.86	.00	.00	3,572.35
	I & S	.086900	173.71	.00	286.49	.00	460.20	.00	.00	.00	460.20
	TOTAL	.683120	1,365.58	.00	2,252.11	.00	3,617.69	414.86	.00	.00	4,032.55
2002	M & O	.590210	1,106.82	.00	1,973.95	.00	3,080.77	368.74	.00	.00	3,449.51
	I & S	.099790	187.13	.00	333.75	.00	520.88	.00	.00	.00	520.88
	TOTAL	.690000	1,293.95	.00	2,307.70	.00	3,601.65	368.74	.00	.00	3,970.39
2001	M & O	.564720	949.57	.00	1,743.89	.00	2,693.46	297.84	.00	.00	2,991.30
	I & S	.097590	164.09	.00	301.36	.00	465.45	.00	.00	.00	465.45
	TOTAL	.662310	1,113.66	.00	2,045.25	.00	3,158.91	297.84	.00	.00	3,456.75
2000	M & O	.533960	960.61	.00	1,952.17	.00	2,912.78	263.76	.00	.00	3,176.54
	I & S	.108350	194.94	.00	396.12	.00	591.06	.00	.00	.00	591.06
	TOTAL	.642310	1,155.55	.00	2,348.29	.00	3,503.84	263.76	.00	.00	3,767.60
1999	M & O	.529360	427.19	.00	888.97	.00	1,316.16	86.05	.00	.00	1,402.21
	I & S	.112950	91.16	.00	189.68	.00	280.84	.00	.00	.00	280.84
	TOTAL	.642310	518.35	.00	1,078.65	.00	1,597.00	86.05	.00	.00	1,683.05
1998	M & O	.505610	395.52	.00	915.62	.00	1,311.14	129.14	.00	.00	1,440.28
	I & S	.124390	97.31	.00	225.25	.00	322.56	.00	.00	.00	322.56
	TOTAL	.630000	492.83	.00	1,140.87	.00	1,633.70	129.14	.00	.00	1,762.84
1997	M & O	.524810	344.53	.00	853.29	.00	1,197.82	108.93	.00	.00	1,306.75
	I & S	.075190	49.35	.00	122.25	.00	171.60	.00	.00	.00	171.60
	TOTAL	.600000	393.88	.00	975.54	.00	1,369.42	108.93	.00	.00	1,478.35
1996	M & O	.516090	383.71	.00	963.90	.00	1,347.61	119.82	.00	.00	1,467.43
	I & S	.083910	62.40	.00	156.72	.00	219.12	.00	.00	.00	219.12
	TOTAL	.600000	446.11	.00	1,120.62	.00	1,566.73	119.82	.00	.00	1,686.55
1995	M & O	.510030	302.44	.00	813.95	.00	1,116.39	93.76	.00	.00	1,210.15
	I & S	.089970	53.35	.00	143.56	.00	196.91	.00	.00	.00	196.91
	TOTAL	.600000	355.79	.00	957.51	.00	1,313.30	93.76	.00	.00	1,407.06
1994	M & O	.471740	261.43	.00	750.35	.00	1,011.78	87.58	.00	.00	1,099.36
	I & S	.098260	54.47	.00	156.30	.00	210.77	.00	.00	.00	210.77
	TOTAL	.570000	315.90	.00	906.65	.00	1,222.55	87.58	.00	.00	1,310.13

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1993	M & O	.465440	151.58	.00	455.92	.00	607.50	87.26	.00	.00	694.76
	I & S	.104560	34.05	.00	102.42	.00	136.47	.00	.00	.00	136.47
	TOTAL	.570000	185.63	.00	558.34	.00	743.97	87.26	.00	.00	831.23
1992	M & O	.447640	8.65	.00	20.60	.00	29.25	.00	.00	.00	29.25
	I & S	.112360	2.18	.00	5.17	.00	7.35	.00	.00	.00	7.35
	TOTAL	.560000	10.83	.00	25.77	.00	36.60	.00	.00	.00	36.60
ALL	M & O		15,684,506.56	.00	300,652.62	359,192.41-	15,625,966.77	93,929.25	.00	.00	16,079,088.43
ALL	I & S		2,255,548.64	.00	41,047.00	51,787.75-	2,244,807.89	.00	.00	.00	2,296,595.64
ALL	TOTAL		17,940,055.20	.00	341,699.62	410,980.16-	17,870,774.66	93,929.25	.00	.00	18,375,684.07
DLQ	M & O		484,232.37	.00	166,280.42	4,138.80-	646,373.99	91,360.44	.00	.00	741,873.23
DLQ	I & S		60,340.51	.00	21,640.75	511.23-	81,470.03	.00	.00	.00	81,981.26
DLQ	TOTAL		544,572.88	.00	187,921.17	4,650.03-	727,844.02	91,360.44	.00	.00	823,854.49
CURR	M & O		15,200,274.19	.00	134,372.20	355,053.61-	14,979,592.78	2,568.81	.00	.00	15,337,215.20
CURR	I & S		2,195,208.13	.00	19,406.25	51,276.52-	2,163,337.86	.00	.00	.00	2,214,614.38
CURR	TOTAL		17,395,482.32	.00	153,778.45	406,330.13-	17,142,930.64	2,568.81	.00	.00	17,551,829.58

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	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,560,289.52	25,015

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	18,625,154.58	64,865.06-	64,865.06-	17,388,545.94	17,388,545.94	1,171,743.58	93.69	0.00
2016	704,946.53	6,231.89-	6,231.89-	277,571.32	277,571.32	421,143.32	39.73	435.12-
2015	400,586.01	45.47-	45.47-	95,845.20	95,845.20	304,695.34	23.93	443.01-
2014	233,502.22	302.89	302.89	40,955.89	40,955.89	192,849.22	17.52	409.42-
2013	160,958.84	396.77	396.77	21,793.33	21,793.33	139,562.28	13.51	251.53-
2012	126,197.63	59.42-	59.42-	13,361.34	13,361.34	112,776.87	10.59	210.44-
2011	109,321.59	261.76-	261.76-	8,510.31	8,510.31	100,549.52	7.80	195.17-
2010	103,973.62	199.74-	199.74-	7,479.02	7,479.02	96,294.86	7.21	199.74-
2009	97,474.72	141.78-	141.78-	6,232.61	6,232.61	91,100.33	6.40	141.78-
2008	76,590.69	.00	0.00	3,535.24	3,535.24	73,055.45	4.62	0.00
2007	65,963.46	.00	0.00	1,539.83	1,539.83	64,423.63	2.33	0.00
2006	62,876.16	.00	0.00	2,245.07	2,245.07	60,631.09	3.57	0.00
2005	56,535.90	.00	0.00	2,921.24	2,921.24	53,614.66	5.17	0.00
2004	54,901.24	5.74-	5.74-	2,190.03	2,190.03	52,705.47	3.99	0.00
2003	44,173.45	.00	0.00	1,365.58	1,365.58	42,807.87	3.09	0.00
2002	37,558.06	3.80-	3.80-	1,293.95	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	6.62-	6.62-	1,113.66	1,113.66	27,008.10	3.96	0.00
2000	24,755.10	3.40-	3.40-	1,155.55	1,155.55	23,596.15	4.67	0.00
1999	19,416.10	124.91-	124.91-	518.35	518.35	18,772.84	2.69	0.00
1998	14,953.39	122.52-	122.52-	492.83	492.83	14,338.04	3.32	0.00
1997	14,389.00	116.68-	116.68-	393.88	393.88	13,878.44	2.76	0.00
1996	60,023.37	.00	0.00	1,314.26	1,314.26	58,709.11	2.19	0.00
****	21,122,380.04	71,489.13-	71,489.13-	17,880,374.43	17,880,374.43	3,170,516.48		2,286.21-

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2017 TO 05/31/2018

AG ROLLBACK ONLY

PAGE: 13

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	00.649000	6,936.38	2
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2017	0.00	6,936.38	6,936.38	6,936.38	6,936.38	0.00		0.00
2016	13,761.07	141.97	141.97	10,825.26	10,825.26	3,077.78	77.86	0.00
2015	14,380.34	326.66	326.66	11,228.05	11,228.05	3,478.95	76.34	0.00
2014	15,905.87	105.76	105.76	12,400.14	12,400.14	3,611.49	77.44	0.00
2013	17,678.68	202.01-	202.01-	13,657.34	13,657.34	3,819.33	78.15	0.00
2012	18,678.01	14,044.41-	14,044.41-	4,633.60	4,633.60	0.00		0.00
2011	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	80,403.97	6,735.65-	6,735.65-	59,680.77	59,680.77	13,987.55		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2017 TO 05/31/2018

INCLUDES AG ROLLBACK

FISCAL START: 10/01/2017 END: 09/30/2018 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,896,170,470	9,320,465-	2,886,850,005	00.649000	18,567,225.90	25,017

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2017	18,625,154.58	57,928.68-	57,928.68-	17,395,482.32	17,395,482.32	1,171,743.58	93.69	0.00
2016	718,707.60	6,089.92-	6,089.92-	288,396.58	288,396.58	424,221.10	40.47	435.12-
2015	414,966.35	281.19	281.19	107,073.25	107,073.25	308,174.29	25.79	443.01-
2014	249,408.09	408.65	408.65	53,356.03	53,356.03	196,460.71	21.36	409.42-
2013	178,637.52	194.76	194.76	35,450.67	35,450.67	143,381.61	19.82	251.53-
2012	144,875.64	14,103.83-	14,103.83-	17,994.94	17,994.94	112,776.87	13.76	210.44-
2011	109,321.59	261.76-	261.76-	8,510.31	8,510.31	100,549.52	7.80	195.17-
2010	103,973.62	199.74-	199.74-	7,479.02	7,479.02	96,294.86	7.21	199.74-
2009	97,474.72	141.78-	141.78-	6,232.61	6,232.61	91,100.33	6.40	141.78-
2008	76,590.69	.00	0.00	3,535.24	3,535.24	73,055.45	4.62	0.00
2007	65,963.46	.00	0.00	1,539.83	1,539.83	64,423.63	2.33	0.00
2006	62,876.16	.00	0.00	2,245.07	2,245.07	60,631.09	3.57	0.00
2005	56,535.90	.00	0.00	2,921.24	2,921.24	53,614.66	5.17	0.00
2004	54,901.24	5.74-	5.74-	2,190.03	2,190.03	52,705.47	3.99	0.00
2003	44,173.45	.00	0.00	1,365.58	1,365.58	42,807.87	3.09	0.00
2002	37,558.06	3.80-	3.80-	1,293.95	1,293.95	36,260.31	3.45	0.00
2001	28,128.38	6.62-	6.62-	1,113.66	1,113.66	27,008.10	3.96	0.00
2000	24,755.10	3.40-	3.40-	1,155.55	1,155.55	23,596.15	4.67	0.00
1999	19,416.10	124.91-	124.91-	518.35	518.35	18,772.84	2.69	0.00
1998	14,953.39	122.52-	122.52-	492.83	492.83	14,338.04	3.32	0.00
1997	14,389.00	116.68-	116.68-	393.88	393.88	13,878.44	2.76	0.00
1996	60,023.37	.00	0.00	1,314.26	1,314.26	58,709.11	2.19	0.00
****	21,202,784.01	78,224.78-	78,224.78-	17,940,055.20	17,940,055.20	3,184,504.03		2,286.21-

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 05/01/2018 THRU 05/31/2018

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0033 CITY OF PHARR			2,026.97	246.54	237.08	29.37	0.00	13.81	2,250.24
BY COUNTY 108			2,026.97	246.54	237.08	29.37	0.00	13.81	2,250.24
DELQ FOR 0033 CITY OF PHARR			624.05	87.61	310.90	38.50	0.00	6.31	928.64
BY COUNTY 108			624.05	87.61	310.90	38.50	0.00	6.31	928.64
TOTAL FOR 0033 CITY OF PHARR			2,651.02	334.15	547.98	67.87	0.00	20.12	3,178.88
BY COUNTY 108			2,651.02	334.15	547.98	67.87	0.00	20.12	3,178.88
CURR FOR 0034 CITY OF PENITAS			103.75	11.61	13.49	1.51	0.00	0.67	116.57
BY COUNTY 108			103.75	11.61	13.49	1.51	0.00	0.67	116.57
DELQ FOR 0034 CITY OF PENITAS			133.88	12.17	48.26	4.38	0.00	0.84	181.30
BY COUNTY 108			133.88	12.17	48.26	4.38	0.00	0.84	181.30
TOTAL FOR 0034 CITY OF PENITAS			237.63	23.78	61.75	5.89	0.00	1.51	297.87
BY COUNTY 108			237.63	23.78	61.75	5.89	0.00	1.51	297.87
CURR FOR 0037 CITY OF SAN JUAN			677.78	83.56	88.11	10.88	0.00	4.73	761.16
BY COUNTY 108			677.78	83.56	88.11	10.88	0.00	4.73	761.16
DELQ FOR 0037 CITY OF SAN JUAN			865.72	101.87	401.52	46.49	0.00	7.41	1,259.83
BY COUNTY 108			865.72	101.87	401.52	46.49	0.00	7.41	1,259.83
TOTAL FOR 0037 CITY OF SAN JUAN			1,543.50	185.43	489.63	57.37	0.00	12.14	2,020.99
BY COUNTY 108			1,543.50	185.43	489.63	57.37	0.00	12.14	2,020.99
CURR FOR 0039 CITY OF SULLIVAN			21.95	2.00	2.85	0.26	0.00	0.11	24.69
BY COUNTY 108			21.95	2.00	2.85	0.26	0.00	0.11	24.69
DELQ FOR 0039 CITY OF SULLIVAN			73.45	6.68	23.03	2.09	0.00	0.44	96.04
BY COUNTY 108			73.45	6.68	23.03	2.09	0.00	0.44	96.04
TOTAL FOR 0039 CITY OF SULLIVAN			95.40	8.68	25.88	2.35	0.00	0.55	120.73
BY COUNTY 108			95.40	8.68	25.88	2.35	0.00	0.55	120.73
CURR FOR 0040 CITY OF WESLACO			4,242.43	919.80	541.53	118.69	0.00	51.90	4,732.06
BY COUNTY 108			4,242.43	919.80	541.53	118.69	0.00	51.90	4,732.06
DELQ FOR 0040 CITY OF WESLACO			405.41	52.05	195.59	30.01	0.00	4.12	596.88
BY COUNTY 108			405.41	52.05	195.59	30.01	0.00	4.12	596.88
TOTAL FOR 0040 CITY OF WESLACO			4,647.84	971.85	737.12	148.70	0.00	56.02	5,328.94
BY COUNTY 108			4,647.84	971.85	737.12	148.70	0.00	56.02	5,328.94
CURR FOR 0041 EDINBURG CISD			16,158.38	1,757.06	2,050.67	223.89	0.00	99.05	18,110.00
BY COUNTY 108			16,158.38	1,757.06	2,050.67	223.89	0.00	99.05	18,110.00
DELQ FOR 0041 EDINBURG CISD			3,981.82	369.35	1,316.04	180.97	0.00	27.53	5,270.33
BY COUNTY 108			3,981.82	369.35	1,316.04	180.97	0.00	27.53	5,270.33
TOTAL FOR 0041 EDINBURG CISD			20,140.20	2,126.41	3,366.71	404.86	0.00	126.58	23,380.33
BY COUNTY 108			20,140.20	2,126.41	3,366.71	404.86	0.00	126.58	23,380.33



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 4.C.

DATE SUBMITTED: June 6, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: City Events of Interest.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 06/06/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.A.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Approval of Minutes for May 29, 2018 Regular-Special Called Meeting, June 4, 2018 Regular Called Meeting, and June 8, 2018 City Commission Workshop.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Minutes for meetings held on May 29, 2018, June 4, 2018, and June 8, 2018.

Financial Consideration:

Staff Recommendation: Approval as submitted.

Alternatives:

ROUTING:

Hilda Pedraza
City Management Office

Created/Initiated - 06/12/2018
Final Approval - 06/15/2018

**MINUTES
BOARD OF COMMISSIONERS
REGULAR-SPECIAL CALLED MEETING
MONDAY, MAY 29, 2018
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular-Special Called Meeting on Monday, May 29, 2018 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Ambrosio Hernandez
Comm. Eleazar Guajardo
Comm. Roberto “Bobby” Carrillo
Comm. Daniel Chavez
Comm. Ricardo Medina
Comm. Mario Bracamontes

BOARD OF COMMISSIONERS ABSENT: Comm. Ramiro Caballero

STAFF PRESENT: Juan G. Guerra, City Manager
Edward Wylie, Deputy City Manager
Hilda Pedraza, City Clerk
Omar Anzaldua, City Engineer
Gary Rodriguez, Events Center Director
Karla Moya, Finance Director
Anali Alanis, HR Director
Leonardo Perez, Fire Chief
Jose A. Luengo, Police Chief
Melanie Cano, Dev. Services Director
Ricardo Pedraza, Public Works Director
Jose Villescas, Public Utilities Director
Sergio Alanis, Parks & Rec. Director
Raul Garza, GMCD Director
Adolfo Garcia, Library Director
Jose Pena, I.T. Director
Luis Bazan, Bridge Director
Sandra Zamora, Purchasing Director
Daniel Ramirez, Communications Dir.
Victor Perez, PEDC Director

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BODY

Mayor Hernandez called the meeting to order at 4:00 p.m. Roll call established a quorum.

MINUTES: REGULAR-SPECIAL CALLED MEETING
MAY 29, 2018

Comm. Carrillo **moved** to excuse the absent member. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Juan G. Guerra, City Manager, led in the pledge of allegiance and Luis Bazan, Bridge Director, said the invocation.

ITEM 2. PROCLAMATIONS

A) PROCLAMATION PROCLAIMING NATIONAL PUBLIC WORKS WEEK

Mayor Hernandez read proclamation proclaiming the week of May 20-26, 2018 as Public Works Week and presented proclamation to Ricardo Pedraza.

Ricardo Pedraza, Public Works Director, thanked the Commission for proclamation and for their continued support.

ITEM 3. PUBLIC COMMENTS/PUBLIC HEARINGS

A) PUBLIC COMMENTS

Kenneth Fletcher spoke about item 6.B stating he would like to be considered as member of Parks & Recreation Advisory Board. He also spoke about the Section 108 Loan used to build the pool and stated he was denied swimming but after complaining to the Community Development Department, he was allowed into the pool. Lastly, Mr. Fletcher spoke about the change orders for the pool in the amount of \$992,526.60 and asked what were those monies used for.

B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

None.

ITEM 4. CITY MANAGER'S REPORTS

A) SUBMISSION OF MAY 2018 SALES TAX COLLECTION REPORT

Juan G. Guerra, City Manager, introduced the sales tax collection report for the month of May 2018 and stated sales tax were up approximately 6% for year-to-date and 0.12% for the month.

B) SUBMISSION OF APRIL 2018 COUNTY TAX COLLECTION REPORT

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Juan G. Guerra, City Manager, introduced the property tax collection report for the month of April 2018 and stated current collections were up and delinquent collections were down.

C) QUARTERLY FINANCIAL REPORT FOR PERIOD ENDING MARCH 31, 2018

Juan G. Guerra, City Manager, introduced the quarterly financial report for period ending March 31, 2018 and stated the preliminary financial statements were in their packets and would be posted in the city's website.

D) CITY EVENTS OF INTEREST

Juan G. Guerra, City Manager, reported the Pharr Economic Development Corporation would participate in the Summer Earn and Learn (SEAL) program through the Texas Workforce Commission and would host a student with disabilities for five weeks from June 7, 2018 through July 12, 2018 at 1215 S. Cage Blvd., in Pharr.

Juan G. Guerra, City Manager, reported the Aquatic Center would open for the summer season on Saturday, June 2, 2018 from 1:00 p.m. to 8:00 p.m.

Juan G. Guerra, City Manager, also reported the Pharr Economic Development Corporation in conjunction with Senator Eddie Lucio, Jr. would be hosting a senate panel to study rising housing costs and its impact on housing needs on May 31, 2018. He stated the public hearing was open to the public from 9:00 a.m. to 2:00 p.m. at the Pharr Events Center.

Juan G. Guerra, City Manager, further reported on upcoming events at the Pharr Events Center. He stated a Stryper concert would take place on June 3, 2018 and stated tickets were available. He also reported a Collector Mania would take place on June 9 and June 10, 2018 and they will be displaying several collectibles such sports memorabilia and action figure items.

ITEM 5. CONSENT AGENDA

A) APPROVAL OF MINUTES FOR MAY 7, 2018 REGULAR CALLED MEETING (ADMINISTRATION)

B) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION RATIFYING MEETING DATE OF THE CITY COMMISSION MEETING OF MONDAY, MAY 21, 2018 (ADMINISTRATION)

MINUTES: REGULAR-SPECIAL CALLED MEETING
MAY 29, 2018

- C) **CONSIDERATION AND ACTION ON SUBSCRIPTION RENEWAL AGREEMENT BETWEEN THE PHARR FIRE DEPARTMENT AND EMERGENCY SERVICES MARKETING CORP., INC. FOR NOTIFICATION RESPONSES FOR VOLUNTEER FIREFIGHTERS FOR \$300 (PROJECT #1718-01-515-IPQ010-001) (FIRE)**
- D) **CONSIDERATION AND AUTHORIZATION FOR THE PHARR FIRE DEPARTMENT TO PURCHASE TEN 2-YEAR EMS CONTINUED EDUCATION SUBSCRIPTIONS FROM C E SOLUTIONS FOR CERTIFIED EMS PERSONNEL AT A GROUP RATE OF \$1,240.00 (FIRE)**
- E) **CONSIDERATION AND ACTION AUTHORIZING THE PHARR FIRE DEPARTMENT TO ENTER INTO AN AGREEMENT WITH CANVAS SOLUTIONS, INC. FOR THE PURCHASE OF SOFTWARE FOR USE FOR THE DEPARTMENT AT A COST OF \$3,588.00 (PROJECT #1718-01-515-IPQ009-001 SOFTWARE, AUTOMATING PAPER FORMS (SOLE SOURCE)) (FIRE)**
- F) **CONSIDERATION AND ACTION ON REQUEST FROM TEXAS DEPARTMENT OF TRANSPORTATION FOR WAIVING OF RENTAL FEES OF THE PHARR EVENTS CENTER ON THURSDAY JUNE 14, 2018 FROM 3:00 PM - 8:00 PM FOR A PUBLIC HEARING OF THE PROPOSED HIGHWAY IMPROVEMENT PROJECT TO I-69/I-2 INTERCHANGE (EVENTS CENTER)**
- G) **CONSIDERATION AND ACTION RATIFYING REQUEST FROM VANGUARD ACADEMY TO WAIVE RENTAL FEES OF THE PHARR EVENTS CENTER ON SATURDAY, MAY 26, 2018 FOR THEIR GRADUATION CEREMONIES (EVENTS CENTER)**
- H) **CONSIDERATION AND ACTION ON CONTRACT WITH CÁMARA NACIONAL DEL AUTOTRANSPORTES DE CARGA (CANACAR) FOR ADVERTISING SERVICES FOR \$25,000 (PROJECT #1718-70-510-IPQ012-001) (BRIDGE)**
- I) **CONSIDERATION AND ACTION ON CONTRACT WITH TIF VISUAL MINDSET FOR A VIRTUAL WALKTHROUGH AND VIDEO PRESENTATION FOR \$40,745.00 (PROJECT #1718-70-510-IPQ011-001) (BRIDGE)**
- J) **CONSIDERATION AND ACTION ON REQUEST FROM HIDALGO ISD FOR SPONSORSHIP OF \$1,000 TO HIDALGO EARLY COLLEGE HIGH SCHOOL GRADUATION CEREMONY (ADMINISTRATION)**

MINUTES: REGULAR-SPECIAL CALLED MEETING
MAY 29, 2018

- K) **CONSIDERATION AND ACTION ON ASOCIACIÓN DE AGENTES ADUANALES DE REYNOSA "SPORT COATS/SACOS SPORT" SPONSORSHIP FOR \$5,000 (BRIDGE)**
- L) **CONSIDERATION AND ACTION ON INDUSTRY SUMMIT SPONSORSHIP (CONGRESOS DEL TOMATE, CHILES Y FRESAS) FOR \$3,900. (BRIDGE)**
- M) **CONSIDERATION AND ACTION ON AMHPAC SPONSORSHIP/MEMBERSHIP RENEWAL FOR \$4,000 (BRIDGE)**
- N) **CONSIDERATION AND ACTION ON CONFEDERACIÓN DE ASOCIACIONES DE AGENTES ADUANALES DE LA REPUBLICA MEXICANA (CAAAREM) PAQUETE CENTENARIO SPONSORSHIP FOR \$23,000 (BRIDGE)**
- O) **CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR PAVEMENT MARKINGS FOR PUBLIC WORKS (PUBLIC WORKS)**
- P) **CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR A SERVICE CONTRACT TO PROVIDE CHLORINE DIOXIDE (PUBLIC UTILITIES)**
- Q) **CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE PURCHASE OF TURNOUT GEAR FOR THE FIRE DEPARTMENT (FIRE)**
- R) **CONSIDERATION AND ACTION ON DEVELOPMENT SERVICES CASES:**
 - 1. **MICHAEL R. FRYMAN REQUESTED A LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW AN OVERSIZED STORAGE UNIT (LARGER THAN 120 SQUARE FEET) IN A SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1). THE PROPERTY IS LEGALLY DESCRIBED AS BEING ALL OF LOT 31, BLOCK 2, SANDOVAL SUBDIVISION UNIT 2, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 1711 NORTH DATE STREET. CUP# 180422**
 - 2. **MARCO ANTONIO CORTEZ, REPRESENTING IGLESIA EMBAJADORES DE CRISTO (RESTAURANDO LA UNIDAD FAMILIAR), REQUESTED A LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW A CHURCH IN A HEAVY COMMERCIAL DISTRICT (H-C).THE PROPERTY IS LEGALLY DESCRIBED AS BEING ALL OF LOT 1, ESPARZA SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 5706 SOUTH CAGE BOULEVARD. CUP# 180423**
 - 3. **POLAR FAST TRUCKING, LLC REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO LIMITED INDUSTRIAL DISTRICT (L-I). THE SUBJECT SITE IS LOCATED ON THE WEST SIDE OF THE 2800 BLOCK OF SOUTH CAGE BOULEVARD. THE PROPERTY CONSISTS OF TWO (2)**

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TRACTS WHICH TOTAL 4.657 ACRES, MORE OR LESS, OUT OF LOT 236, KELLY-PHARR TRACT, PHARR, HIDALGO COUNTY, TEXAS. COZ# 180426

- 4. JUAN F. GARZA, D/B/A MUELLE 37, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C).THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 0.073 ACRE TRACT OF LAND, MORE OR LESS, OUT OF LOT 2, BROWNING COMMERCIAL AREA SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS.THE PROPERTY'S PHYSICAL ADDRESS IS 1000 NORTH CAGE BOULEVARD, SUITE A. CUP# 150325**
- 5. LUBY'S BEVCO INC. D/B/A LUBY'S CAFETERIA, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C).THE PROPERTY IS LEGALLY DESCRIBED AS LOT 1, EL CENTRO MALL NO. 2 SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS.THE PROPERTY'S PHYSICAL ADDRESS IS 1900 WEST EXPRESSWAY 83. CUP# 130419**
- 6. OSCAR BARRERA, D/B/A TEXAS THEATER BALLROOM, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A BUSINESS DISTRICT (C-2). THE PROPERTY IS LEGALLY DESCRIBED AS LOTS 10-12 AND N11.5' OF LOT 13, BLOCK 1, J.T. DOSTER SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS.THE PROPERTY'S PHYSICAL ADDRESS IS 115 EAST NEWCOMB (PARK) AVENUE. CUP# 080419**
- 7. MR. RAMIRO ARMENDARIZ, REPRESENTING RED TAPE VI D/B/A STILETTOS CABARET, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT AND LATE HOURS PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C).THE PROPERTY IS LEGALLY DESCRIBED AS LOT 2, ALBRAD SUBDIVISION UNIT #3, PHARR, HIDALGO COUNTY, TEXAS.THE PROPERTY'S PHYSICAL ADDRESS IS 1050 NORTH SUGAR ROAD. CUP#120418**

PLATS:

- 1. H.L.G. PLAN REVIEW SERVICES, REPRESENTING OSCAR LOZANO AND ROSIE LOZANO, OWNER'S, REQUESTED PRELIMINARY AND FINAL PLAT APPROVAL OF THE PROPOSED BAUTISTA ESTATES SUBDIVISION LOTS 1 & 2. THE PROPERTY IS LEGALLY DESCRIBED AS BEING A 1.848 ACRE TRACT OF LAND OUT OF LOT 36, SING'S SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS LOCATED WITHIN THE 600 BLOCK OF W. CORPUS STREET. SUB# 180207**

Juan G. Guerra, City Manager, introduced the item. He recommended item R.2 be removed from the consent agenda for further discussion and recommended approval of the rest of consent agenda items. Comm. Guajardo requested that item R.3 be removed as well for further review.

Comm. Carrillo **moved** to remove items R.2 and R.3. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

MINUTES: REGULAR-SPECIAL CALLED MEETING
MAY 29, 2018

Comm. Carrillo **moved** to approve items 5.A through 5.Q and 5.R.1, 5.R.4 through 5.R.7 and 5.R.1 (plat). Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2018-31 is filed with the City Clerk's Office.

REGULAR AGENDA - OPEN SESSION

ITEM 6. ORDINANCES AND RESOLUTIONS

A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE RELATING TO ON-SITE QUEUING REQUIREMENTS (3RD AND FINAL READING) (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item. He briefly stated this was the third and final reading of the ordinance and stated staff recommended approval.

Comm. Guajardo **moved** to approve. Comm. Medina seconded the motion.

Comm. Medina stated he wanted to make sure the businesses were aware of the ordinance as some have traffic congestion issues. He asked staff if this would only apply to future businesses.

Juan G. Guerra, City Manager, stated this would only apply to new businesses and existing businesses would be grandfathered-in. He added the city would work with the establishments to alleviate traffic congestions.

Melanie Cano, Development Services Director, stated staff compiled a list of ideas and incentives for existing drive through establishments to help them prevent long lines.

There being no further discussion, the motion was put to a vote and it carried unanimously.

Ordinance No. O-2018-17 is filed with the City Clerk's Office.

B) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING ONE MEMBER TO THE PARKS AND RECREATION ADVISORY BOARD (PARKS)

Juan G. Guerra, City Manager, introduced the item.

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Comm. Guajardo **moved** to appoint Jonathan Larraga to the Parks and Recreation Advisory Board. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2018-32 is filed with the City Clerk's Office.

ITEM 7. ADMINISTRATIVE

- A) CONSIDERATION AND ACTION, IF ANY, ON THE IMPLEMENTATION OF THE COMMUNITY PARKS SAFETY PROJECT AND AUTHORIZE CITY MANAGER TO PURCHASE PRODUCTS AND SERVICES FOR VIDEO SURVEILLANCE, WIRELESS INTERNET, AND EMERGENCY CALL BOXES AT CITY PARKS (INNOVATION & TECHNOLOGY)**

Juan G. Guerra, City Manager, introduced the item and stated the cost was roughly \$250,000. He further recommended approval.

Comm. Medina **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

- B) CONSULTATION WITH BOARD OF COMMISSIONERS ON DIRECTOR EVALUATIONS (ADMINISTRATION)**

Juan G. Guerra, City Manager, introduced the item and stated this item would be discussed in closed session.

ITEM 8. CONTRACTS/AGREEMENTS

- A) CONSIDERATION AND ACTION, IF ANY, ON AGREEMENT WITH BORDER INFRASTRUCTURE CONSULTING, L.L.C. FOR PROFESSIONAL INFRASTRUCTURE AND LOBBYING SERVICES TO IMPROVE CROSSING TIMES IN BOTH THE USA AND MEXICO AT THE PHARR PORT OF ENTRY. (PROJECT #1718-70-510-S008-001) (BRIDGE)**

Juan G. Guerra, City Manager, introduced the item and stated this item would be discussed in closed session.

- B) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER INTO A CONTRACT WITH GARCIA INFRASTRUCTURE CONSULTANTS, LLC FOR PROFESSIONAL ENGINEERING SERVICES FOR THE SOUTH WATER TRANSMISSION MAIN EXTENSION PROJECT (PROJECT #1718-60-582-S010-001) (ENGINEERING)**

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Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

- C) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER INTO A CONTRACT WITH GARCIA INFRASTRUCTURE CONSULTANTS, LLC FOR PROFESSIONAL ENGINEERING SERVICES FOR THE EXPRESSWAY TANK REHABILITATION PROJECT (PROJECT #1718-60-582-S011-001) (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item and stated no action would be taken at this time.

- D) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO AMEND THE CONTRACT WITH TEDSI INFRASTRUCTURE GROUP INC. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEVELOPMENT OF PLAN FOR THE SECOND BSIF EXIT FROM THE PHARR INTERNATIONAL BRIDGE PORT OF ENTRY (POE) TO THE BORDER SAFETY INSPECTION FACILITY (BSIF) PROJECT (PROJECT #1718-01-528-0033) (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item and stated this item would be discussed in closed session.

- E) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER INTO A CONTRACT WITH RO ENGINEERING, PLLC FOR PROFESSIONAL ELECTRICAL ENGINEERING SERVICES FOR THE WITTEN PARK AND PHARR SPORTS COMPLEX LIGHT POLES INSTALLATION (PROJECT #1718-01-522-IPQ013-001) (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

- F) CONSIDERATION AND ACTION, IF ANY, ON AWARD OF CONTRACT FOR THE CITY OF PHARR INTERNATIONAL BRIDGE FACILITY EXPANSION AND RENOVATIONS (PROJECT NO. 1718-70-510-C003-393) (TABLED) (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item and recommended the item remained tabled.

G) CONSIDERATION AND ACTION, IF ANY, ON CHANGE ORDER NO. 1 TO AMEND TYLER TECHNOLOGIES NEW WORLD SOFTWARE (PROJECT #C1718-01-512-0004) (POLICE)

Juan G. Guerra, City Manager, introduced the item. He stated the change order amount was \$3,830 and recommended approval.

Comm. Carrillo **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

At this time, Mayor Hernandez, stated they would deviate from the agenda and go into closed session. There was no objection.

ITEM 10. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

The time being 4:16 p.m., Mayor Hernandez stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

ITEM 11. RECONVENE

The time being 5:28 p.m., Mayor Hernandez stated the commission would be resuming the open meeting.

ITEM 5. CONSENT AGENDA

- R) 2. MARCO ANTONIO CORTEZ, REPRESENTING IGLESIA EMBAJADORES DE CRISTO (RESTAURANDO LA UNIDAD FAMILIAR), REQUESTED A LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW A CHURCH IN A HEAVY COMMERCIAL DISTRICT (H-C).THE PROPERTY IS LEGALLY DESCRIBED AS BEING ALL OF LOT 1, ESPARZA SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 5706 SOUTH CAGE BOULEVARD. CUP# 180423**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

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Comm. Medina **moved** to approve as recommended. Comm. Bracamontes seconded the motion and when put to a vote, it carried unanimously.

- R) **3. POLAR FAST TRUCKING, LLC REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO LIMITED INDUSTRIAL DISTRICT (L-I). THE SUBJECT SITE IS LOCATED ON THE WEST SIDE OF THE 2800 BLOCK OF SOUTH CAGE BOULEVARD. THE PROPERTY CONSISTS OF TWO (2) TRACTS, WHICH TOTAL 4.657 ACRES, MORE OR LESS, OUT OF LOT 236, KELLY-PHARR TRACT, PHARR, HIDALGO COUNTY, TEXAS. COZ# 180426**

Juan G. Guerra, City Manager, introduced the item and recommended denial as per Planning & Zoning Commission recommendation.

Comm. Medina **moved** to deny as recommended. Comm. Carrillo seconded the motion and when put to a vote, it carried unanimously.

ITEM 7. ADMINISTRATIVE

- B) **CONSULTATION WITH BOARD OF COMMISSIONERS ON DIRECTOR EVALUATIONS (ADMINISTRATION)**

Juan G. Guerra, City Manager, re-introduced the item and stated no action was necessary.

ITEM 8. CONTRACTS/AGREEMENTS

- C) **CONSIDERATION AND ACTION, IF ANY, ON AGREEMENT WITH BORDER INFRASTRUCTURE CONSULTING, L.L.C. FOR PROFESSIONAL INFRASTRUCTURE AND LOBBYING SERVICES TO IMPROVE CROSSING TIMES IN BOTH THE USA AND MEXICO AT THE PHARR PORT OF ENTRY (PROJECT #1718-70-510-S008-001) (BRIDGE)**

Juan G. Guerra, City Manager, re-introduced the item and recommended approval as discussed in closed session.

Comm. Carrillo **moved** to approve. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

- D) **CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO AMEND THE CONTRACT WITH TEDSI INFRASTRUCTURE GROUP INC. FOR PROFESSIONAL ENGINEERING SERVICES FOR THE DEVELOPMENT OF PLAN FOR THE SECOND BSIF EXIT FROM THE PHARR INTERNATIONAL**

**BRIDGE PORT OF ENTRY (POE) TO THE BORDER SAFETY INSPECTION
FACILITY (BSIF) PROJECT (PROJECT #1718-01-528-0033) (ENGINEERING)**

Juan G. Guerra, City Manager, re-introduced the item and recommended approval as discussed in closed session.

Comm. Guajardo **moved** to approve. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

ITEM 9. LEGAL

**A) CONSULTATION WITH LEGAL AND POSSIBLE ACTION ON COUNTER
OFFER FOR PARCEL E-6 CONCERNING CITY OF PHARR V. SCI, CCD-0405-
A (LEGAL)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Medina **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

**B) CONSULTATION AND UPDATE BY LEGAL CONCERNING VILMA
CALDERON V. CITY, CL-17-3402-H AND HERIBERTO DE LEON V. JUAN
GUERRA AND JOSE VILLESCAS, C-1691-18-C, AND ROSA E. GARCIA V.
CITY, C-4549-17-H (LEGAL)**

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

ITEM 12. ADJOURNMENT

There being no other business to come before the board, Comm. Guajardo **moved** to adjourn. Comm. Medina seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 5:30 p.m.

CITY OF PHARR

MINUTES: REGULAR-SPECIAL CALLED MEETING
MAY 29, 2018

AMBROSIO HERNANDEZ
MAYOR

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

ON THIS THE 29th DAY OF MAY 2018 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR-SPECIAL CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:

**MINUTES
BOARD OF COMMISSIONERS
REGULAR CALLED MEETING
MONDAY, JUNE 4, 2018
118 SOUTH CAGE 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Regular Called Meeting on Monday, June 4, 2018 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Comm. Eleazar Guajardo
Comm. Ramiro Caballero
Comm. Roberto “Bobby” Carrillo
Comm. Daniel Chavez
Comm. Ricardo Medina

BOARD OF COMMISSIONERS ABSENT: Mayor Ambrosio Hernandez
Comm. Mario Bracamontes

STAFF PRESENT: Juan G. Guerra, City Manager
Edward Wylie, Deputy City Manager
Hilda Pedraza, City Clerk
Omar Anzaldua, City Engineer
Karla Moya, Finance Director
Anali Alanis, HR Director
Rodolfo Martinez, Municipal Court Judge
Leonardo Perez, Fire Chief
Jose A. Luengo, Police Chief
Melanie Cano, Dev. Services Director
Ricardo Pedraza, Public Works Director
Jose Villescas, Public Utilities Director
Sergio Alanis, Parks & Rec. Director
Adolfo Garcia, Library Director
Jose Pena, I.T. Director
Fred Brouwen, Assistant Bridge Director
Sandra Zamora, Purchasing Director
Daniel Ramirez, Communications Dir.

CITY ATTORNEY Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

A) ROLL CALL AND POSSIBLE ACTION ON THE EXCUSING OF ANY ABSENT MEMBER OF THE GOVERNING BODY

Mayor Pro Tem Carrillo called the meeting to order at 4:00 p.m. Roll call established a quorum.

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Comm. Guajardo moved to excuse the absent members. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

B) PLEDGE OF ALLEGIANCE/INVOCATION

Juan G. Guerra, City Manager, led in the pledge of allegiance and Comm. Guajardo said the invocation.

ITEM 2. PUBLIC COMMENTS/PUBLIC HEARINGS

A) PUBLIC COMMENTS

Kenneth Fletcher stated he had submitted four public information requests regarding the hiring of employees as stated in the Costco contract. He also stated he had a legally recognizable interest in public hearing cases and expected one day be able to express his comments. Mr. Fletcher also spoke about oversized storage units and stated the height should be considered when reviewing requests. Lastly, he expressed interest in serving in the Planning & Zoning Commission.

B) PUBLIC HEARING ON DEVELOPMENT SERVICES CASES

None.

ITEM 3. CITY MANAGER'S REPORTS

A) PRESENTATION OF CHECK FROM CITY OF PHARR TO UTRGV

Mayor Pro Tem Carrillo and Commissioners presented a check for \$500,000 to the University of Texas Rio Grande Valley, School of Medicine. Mayor Pro Tem Carrillo stated it was important the city continue to fulfill its responsibility to the university and the students benefitting from this donation. He further stated today marked the third payment the city has made to the school of medicine as part of the memorandum of understanding signed with UTRGV, the City of Pharr and other local government entities.

At this time, check was presented to Dr. Guy Bailey, President of UTRGV, Dr. John Krouse, Dean for the School of Medicine, and Veronica Gonzalez, Vice President for Government Affairs & Community Development. Dr. John Krouse thanked the City of Pharr for their generosity and ongoing support.

B) CITY ENGINEER'S REPORT

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Juan G. Guerra, City Manager, stated the City Engineer was in the audience and questions could be entertained at this time.

Comm. Medina voiced his concern about the street stripping on I Road/Veterans Road and Business 83 stating he was unable to see them at night. He asked if the City was responsible for the stripping or if it was Texas Department of Transportation (TXDOT).

Omar Anzaldua, City Engineer, stated these were city streets and the stripping was the city's responsibility and he was currently working with Public Works on an annual contract for stripping services. Mr. Anzaldua further stated there was an item on agenda and the city would be doing an assessment of all streets to see what streets needed stripping.

Comm. Medina asked staff to look into how we can continue with the maintenance on city streets.

C) CITY EVENTS OF INTEREST

Juan G. Guerra, City Manager, reported the Summer Reading Program Libraries Rock would take place at the Pharr Memorial Library and the Development and Research Center and stated registration was being held thru Friday, June 8, 2018.

Juan G. Guerra, City Manager, also reported Parks and Recreation would be having Movies at the Park on Saturday, June 9, 2018 and stated the movie to be played was "A Wrinkle in Time" at Dr. William Long City/School Park.

ITEM 4. CONSENT AGENDA

- A) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR THE PHARR SPORTS COMPLEX AND WITTEN PARK DUGOUTS (ENGINEERING)**
- B) CONSIDERATION AND ACTION AUTHORIZING CITY MANAGER TO ADVERTISE FOR BIDS FOR CONSTRUCTION MATERIALS FOR PUBLIC WORKS (PUBLIC WORKS)**
- C) CONSIDERATION AND ACTION AUTHORIZING PAYMENT OF CONSTRUCTION MATERIALS PURCHASED THROUGH EXPIRED PUBLIC WORKS CONTRACTS TOTALING \$82,825.15. (PUBLIC WORKS)**
- D) CONSIDERATION AND ACTION ON DEVELOPMENT SERVICES CASES:**

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1. **MONSTER BURGER LLC, D/B/A BURGERIM REQUESTED A CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A GENERAL BUSINESS DISTRICT (C).THE PROPERTY IS LEGALLY DESCRIBED AS BEING 0.053 ACRES MORE OR LESS, OUT OF LOT 2, VAQUERO ADDITION SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS.THE PROPERTY'S PHYSICAL ADDRESS IS 1233 SOUTH CAGE BOULEVARD, SUITE 100. CUP# 180528**
2. **GENOVEVA OLIVAREZ REQUESTED A LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW AN OVERSIZED STORAGE UNIT (LARGER THAN 120 SQUARE FEET) IN A SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1). THE PROPERTY IS LEGALLY DESCRIBED AS BEING LOT 84, LOS EBANOS SUBDIVISION PHASE I, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 710 ZAVALA AVENUE. CUP# 180531**
3. **MARIA DOLORES MONTENEGRO, D/B/A PATO'S PLACE, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A BUSINESS DISTRICT (C-2).THE PROPERTY IS LEGALLY DESCRIBED AS THE WEST 8.6 FEET OF LOT 29 AND ALL OF LOT 30, BLOCK 30, PHARR ORIGINAL TOWNSITE SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS.THE PROPERTY'S PHYSICAL ADDRESS IS 226 WEST STATE AVENUE. CUP#990583**
4. **ALBA DORA PEDRAZA, D/B/A SEPI'S, REQUESTED RENEWAL OF THE CONDITIONAL USE PERMIT TO ALLOW THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION IN A BUSINESS DISTRICT (C-2).THE PROPERTY IS LEGALLY DESCRIBED AS LOT 20-22, BLOCK 30, PHARR ORIGINAL TOWNSITE SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS.THE PROPERTY'S PHYSICAL ADDRESS IS 212 WEST STATE STREET. CUP#120423**
5. **NELDA TELLES REQUESTED A CHANGE OF ZONE FROM TWO-FAMILY RESIDENTIAL DISTRICT (R-2) TO SINGLE-FAMILY RESIDENTIAL DISTRICT (R-1). THE PROPERTY IS LEGALLY DESCRIBED AS BEING N266'-W1.21 ACRES OF THE N6.21ACRES OF LOT 1, GEHLERTS SUBDIVISION, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY IS PHYSICALLY LOCATED 222 EAST SAM HOUSTON. COZ# 180529**
6. **RICH HERITAGE CONSTRUCTION INC. REQUESTED A CHANGE OF ZONE FROM AGRICULTURAL AND/OR OPEN SPACE DISTRICT (A-O) TO MEDIUM DENSITY MULTI-FAMILY RESIDENTIAL DISTRICT (R-3). THE PROPERTY IS LEGALLY DESCRIBED AS BEING 4.85 ACRES, MORE OR LESS, OUT OF LOT 121, KELLY-PHARR TRACT, PHARR, HIDALGO COUNTY, TEXAS. THE PROPERTY'S PHYSICAL ADDRESS IS 3401 NORTH SUGAR ROAD. COZ#180532**

Juan G. Guerra, City Manager, introduced the item and recommended approval of the consent agenda and noted item D.5 was approval to deny as per Planning & Zoning Commission recommendation.

Comm. Medina **moved** to approve as recommended. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2018-18 is filed with the City Clerk's Office.

REGULAR AGENDA - OPEN SESSION

ITEM 5. ORDINANCES AND RESOLUTIONS

A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE O-2016-17 1ST READING (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and stated this item would be discussed in closed session.

B) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING ONE MEMBER TO THE COMMUNITY DEVELOPMENT COUNCIL (GMCD)

Juan G. Guerra, City Manager, introduced the item and stated the term of Rene Cantu had expired and he wished to be reappointed.

Comm. Medina **moved** to reappoint Rene Cantu to the Community Development Council. Comm. Guajardo seconded the motion and when put to a vote, it carried unanimously.

Resolution No. R-2018-33 is filed with the City Clerk's Office.

C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING ONE REGULAR MEMBER TO THE PLANNING & ZONING COMMISSION (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and stated this item would be discussed in closed session.

D) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION DETERMINING A PUBLIC NECESSITY TO ACQUIRE CERTAIN REAL PROPERTY; GIVING NOTICE OF AN OFFICIAL DETERMINATION TO ACQUIRE REAL PROPERTY FOR PUBLIC PURPOSE; ESTABLISHING PROCEDURES FOR THE ACQUISITION OF MARKET VALUE FOR THE PROPERTY TO BE ACQUIRED; AND DIRECTING THE CITY MANAGER OR DESIGNEE TO COMMUNICATE OFFERS TO OWNERS FOR PURCHASE OF PROPERTY, APPROPRIATE FUNDS, AND AUTHORIZING CONDEMNATION PROCEEDING BY CITY ATTORNEY, CONTINGENT ON AVAILABLE FUNDING (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and stated this item would be discussed in closed session.

ITEM 6. CONTRACTS/AGREEMENTS

- A) CONSIDERATION AND ACTION, IF ANY, ON AWARD OF CONTRACT FOR THE CITY OF PHARR INTERNATIONAL BRIDGE FACILITY EXPANSION AND RENOVATIONS (PROJECT NO. 1718-70-510-C003-393) (TABLED) (ENGINEERING)**

Juan G. Guerra, City Manager, introduced the item and recommended the item remained tabled.

- B) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH WALDEN CHEMICAL DBA BLUE WATER POOLS AS THE SOLE SOURCE PROVIDER OF ACCU-TAB BLUE SI & ACCU-TAB CALCIUM HYPOCHLORITE FEED SYSTEMS FOR THE PHARR AQUATIC CENTER (PROJECT #1718-01-522-SP003-003) (PARKS)**

Juan G. Guerra, City Manager, introduced the item. He stated this was an estimated \$65,000 annually and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

- C) CONSIDERATION AND ACTION, IF ANY, AUTHORIZING CITY MANAGER TO ENTER INTO A CONTRACT WITH CIVICPLUS (CIVICHR) FOR SUBSCRIPTION SERVICES FOR APPLICANT TRACKING AND EMPLOYEE ONBOARDING (PROJECT #1718-01-526-IPQ014-002) (HR)**

Juan G. Guerra, City Manager, introduced the item and recommended approval.

Comm. Medina **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

At this time, Mayor Pro Tem Carrillo stated they would deviate from the agenda and go into closed session. There was no objection.

ITEM 8. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA IN ACCORDANCE WITH THE FOLLOWING BELOW

MINUTES: REGULAR CALLED MEETING
JUNE 4, 2018

The time being 4:11 p.m., Mayor Pro Tem Carrillo stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084 and 551.087.

ITEM 9. RECONVENE

The time being 4:47 p.m., Mayor Pro Tem Carrillo stated the commission would be resuming the open meeting.

ITEM 5. ORDINANCES AND RESOLUTIONS

A) CONSIDERATION AND ACTION, IF ANY, ON ORDINANCE AMENDING ORDINANCE O-2016-17 1ST READING (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item. He stated this would be the first and reading of the ordinance.

Comm. Chavez moved to approve with the condition that a separate HVAC system needs to be designed by a professional engineer. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

Ordinance No. O-2018-19 is filed with the City Clerk's Office.

C) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION APPOINTING/RE-APPOINTING ONE REGULAR MEMBER TO THE PLANNING & ZONING COMMISSION (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and stated no action would be taken at this time.

D) CONSIDERATION AND ACTION, IF ANY, ON RESOLUTION DETERMINING A PUBLIC NECESSITY TO ACQUIRE CERTAIN REAL PROPERTY; GIVING NOTICE OF AN OFFICIAL DETERMINATION TO ACQUIRE REAL PROPERTY FOR PUBLIC PURPOSE; ESTABLISHING PROCEDURES FOR THE ACQUISITION OF MARKET VALUE FOR THE PROPERTY TO BE ACQUIRED; AND DIRECTING THE CITY MANAGER OR DESIGNEE TO COMMUNICATE OFFERS TO OWNERS FOR PURCHASE OF PROPERTY, APPROPRIATE FUNDS, AND AUTHORIZING CONDEMNATION PROCEEDING BY CITY ATTORNEY, CONTINGENT ON AVAILABLE FUNDING (DEVELOPMENT SERVICES)

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

MINUTES: REGULAR CALLED MEETING
JUNE 4, 2018

Comm. Guajardo **moved** to approve as recommended. Comm. Caballero seconded the motion and when put to a vote, it carried unanimously.

ITEM 7. LEGAL

A) CONSULTATION AND UPDATE BY LEGAL CONCERNING HERIBERTO DE LEON V. JUAN GUERRA AND JOSE VILLESAS, C-1691-18-C (ADMINISTRATION)

Juan G. Guerra, City Manager, introduced the item and recommended approval as discussed in closed session.

Comm. Guajardo **moved** to approve as recommended. Comm. Chavez seconded the motion and when put to a vote, it carried unanimously.

ITEM 10. ADJOURNMENT

There being no other business to come before the board, Comm. Guajardo **moved** to adjourn. Comm. Caballero seconded the motion and when put to a vote, the motion carried unanimously. Meeting adjourned at 4:49 p.m.

CITY OF PHARR

ROBERTO CARRILLO JR.
MAYOR PRO TEM

STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

ON THIS THE 4th DAY OF JUNE 2018 the Board of Commissioners of the City of Pharr, Texas convened in a **REGULAR CALLED MEETING** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:

**MINUTES
BOARD OF COMMISSIONERS
WORKSHOP SESSION
FRIDAY, JUNE 8, 2018 AT 3:00 P.M.
118 SOUTH CAGE, BLVD. 2nd FLOOR**

The Board of Commissioners of the City of Pharr, Texas, met in a Workshop Session on Friday, June 8, 2018 and following is the record of attendance.

BOARD OF COMMISSIONERS PRESENT: Mayor Pro-Tem Roberto “Bobby” Carrillo
Comm. Eleazar Guajardo
Comm. Daniel Chavez
Comm. Ricardo Medina

BOARD OF COMMISSIONERS ABSENT: Mayor Ambrosio Hernandez
Comm. Ramiro Caballero
Comm. Mario Bracamontes

STAFF PRESENT: Juan G. Guerra, City Manager
Edward Wylie, Deputy City Manager
Hilda Pedraza, City Clerk

CITY ATTORNEY: Patricia Rigney, City Attorney

ITEM 1. CALL TO ORDER

Mayor Pro Tem Carrillo called the meeting to order at 3:08 p.m. Roll call established a quorum.

Comm. Guajardo moved to excuse the absent members. Comm. Medina seconded the motion and when put to a vote, it carried unanimously.

ITEM 2. ADMINISTRATIVE

A) ANNUAL STRATEGIC PLANNING (ADMINISTRATION)

Juan G. Guerra, City Manager, introduced the item and stated the item would be discussed in closed session.

At this time, Mayor Pro Tem Carrillo stated they would deviate from the agenda and to into closed session. There was no objection.

ITEM 3. CLOSED SESSION: IN ACCORDANCE WITH CHAPTER 551 OF THE TEXAS GOV'T. CODE, THE PHARR BOARD OF COMMISSIONERS HEREBY GIVES NOTICE THAT IT MAY MEET IN A CLOSED (NON-PUBLIC) EXECUTIVE SESSION TO DISCUSS THE ITEMS LISTED ON THE PUBLIC PORTION OF THE MEETING AGENDA

The time being 3:09 p.m., Mayor Pro Tem Carrillo stated the commission would be entering into closed session in accordance with Chapter 551 of the Texas Govt. Code to discuss agenda items listed in the public portion of the agenda and Pursuant to Sections 551.071, 551.072, 551.074, 551.076, 551.084, and 551.087.

ITEM 4. RECONVENE INTO REGULAR SESSION, AND CONSIDER ACTION, IF NECESSARY ON ANY ITEM(S) DISCUSSED IN CLOSED SESSION

The time being 4:59 p.m., Mayor Pro Tem Carrillo stated the commission would be resuming the open meeting.

ITEM 5. ADJOURNMENT

There being no other business to come before the board, Comm. Guajardo moved to adjourn. Comm. Medina seconded the motion and when put to a vote, the motion carried unanimously. Workshop adjourned at 4:59 p.m.

CITY OF PHARR

ROBERTO CARRILLO
MAYOR PRO TEM

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR**

ON THIS THE 8TH DAY OF JUNE 2018 the Board of Commissioners of the City of Pharr, Texas convened in a **WORKSHOP SESSION** at the Commissioner's Room located at 118 S. Cage, 2nd Floor, Pharr, Texas. The meeting being open to the public and notice of said meeting, giving the date, place, subject, hereof, having been posted in accordance with Chapter 551, Texas Government Code (Open Meetings Act) and there being present a quorum, I, **HILDA PEDRAZA, CITY CLERK**, of the City of Pharr, Texas, certify that this is a true and correct copy of the minutes.

MINUTES: CITY COMMISSION WORKSHOP
JUNE 8, 2018

ATTEST:

HILDA PEDRAZA, CITY CLERK

APPROVED:



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.B.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Maria Rangel, Engineer in Training

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action on Interlocal Agreement between the City of Pharr and the Lower Rio Grande Valley Development Council (LRGVDC) for the Pharr Pedestrian Connections 2017 Project funded through the Federal Transit Administration's (FTA) Section 5310 Program.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr was awarded \$509,564 for construction of approximately 12,000 linear feet of 5-foot-wide sidewalk along Jackson Road, Cage Boulevard, and Veterans Road between Ridge Road and Hall Acres Road.

As the designated recipient for the FTA's Section 5310 Program funds, and as part of the interlocal agreement, the LRGVDC will perform all grant administration activities for the project and request reimbursement from the FTA. The City of Pharr will be responsible for procurement and project management.

Financial Consideration: No financial considerations at this time to approve interlocal agreement.

Funding breakdown is as follows:

Federal Amount 2015: \$230,286

Federal Amount 2016**: \$259,970

Federal Amount 2017**: \$19,308

Local Match: \$127,391

Total Estimated Project Cost: \$636,955

****Note:** Future Amendment Number 1 will incorporate funds from apportionment years 2016 and 2017. Presently, the interlocal agreement only includes funds from apportionment year 2015.

Staff Recommendation: Staff recommends approval of Interlocal Agreement between the City of Pharr and the Lower Rio Grande Valley Development Council for the Pharr Pedestrian Connections 2017.

Alternatives: None.

ROUTING:

Maria Rangel	Created/Initiated - 06/12/2018
Omar Anzaldua	Approved - 06/14/2018
Patricia Rigney	Approved - 06/14/2018
City Management Office	Final Approval - 06/15/2018

INTERLOCAL AGREEMENT FOR A 5310 PROJECT BETWEEN LRGVDC AND CITY OF PHARR

**THE STATE OF TEXAS
THE COUNTY OF HIDALGO**

This interlocal agreement is made by and between the **Lower Rio Grande Valley Development Council**, hereinafter called the "LRGVDC" and the **City of Pharr**, hereinafter called "PHARR."

WITNESSETH

WHEREAS, the LRGVDC is the designated recipient for Federal Transit Administration (FTA) funds under the Enhanced Mobility of Seniors and People with Disabilities (section 5310) program in the McAllen Urbanized Area; and

WHEREAS, the LRGVDC currently provides public transportation to the City of Pharr; and

WHEREAS, PHARR and the LRGVDC desire to cooperate in a 5310 project within the City limits of Pharr; and

WHEREAS, this 5310 project will provide increased mobility and access primarily for seniors and people with disabilities;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter set forth, LRGVDC and PHARR hereto agree as follows.

AGREEMENT

ARTICLE 1. PROJECT DESCRIPTION

For this project, the City of Pharr will build approximately 12,000 linear feet of 5-foot-wide sidewalk, which includes curb ramps and crosswalks along the arterial streets of Jackson Road, Cage Boulevard, and Veterans Road between Ridge Road and Hall Acres Road. The improvements will enhance mobility for seniors and those with disabilities by providing accessible paths connecting to commercial areas, existing transit service, and public facilities. The City of Pharr will be providing the 20% local match from agency funds/in-kind contributions. The federal request is \$230,286 (maximum at 45%) for a nontraditional project for a total project cost of \$287,858. A full project description is attached as Appendix A.

ARTICLE 2. STATEMENT OF SERVICES TO BE PERFORMED

A. LRGVDC and PHARR will, upon project commencement, form a committee of (3) three staff members from each organization that will be nominated and appointed by LRGVDC Executive Director and City of Pharr City Manager and will meet every Second Tuesday of each month to provide project updates, request information, provide technical assistance, engage in project oversight and advocate for LRGVDC and PHARR Agreements.

B. LRGVDC will perform all grant administration activities for this project. It will submit project reports, financial reports, milestones, and other required information to FTA.

C. LRGVDC will request funding reimbursements from FTA for eligible activities under this project only when supporting documentation is provided by PHARR. Reimbursement requests will occur on a monthly basis. PHARR will receive payments for its services only after reimbursements are received from FTA. PHARR acknowledges that project funds will be paid by FTA to LRGVDC upon successful requests for reimbursement. LRGVDC is in no way responsible for any non-payment of funds.

D. LRGVDC will withhold payments if satisfactory progress in meeting project milestones is not shown. Milestones are contained in an approved FTA grant.

E. PHARR is responsible for project management including procurement and other related activities. In no way are PHARR employees LRGVDC employees. Nothing in this agreement shall create an employment relationship or joint venture, the parties enter this agreement as independent contractors and each will assume full responsibility for payment of all payroll, income taxes, social security taxes, workman's compensation and liability insurance relating to this agreement.

F. To the extent allowed by law, PHARR agrees to hold the LRGVDC harmless against any and all claims, liability, demands, expenses, and causes of action of any kind arising from this project, including any claims arising from termination before the end of the term. LRGVDC agrees to hold PHARR harmless against any and all claims, liability, demands, expenses, and causes of action of any kind arising from this project, including any claims arising from termination before the end of the term, caused in any way by the LRGVDC.

G. PHARR agrees to follow all Federal Transit Administration and Texas Department of Transportation policies and guidelines, including Disadvantaged Business Enterprise regulations as found in Code of Federal Regulations Title 49, Subtitle A Part 26. PHARR will not undertake any activity that may cause LRGVDC to violate any provision of FTA's certifications and assurances, attached for reference as Appendix B.

H. Any funds used by PHARR to subcontract work under this project must follow all applicable rules and regulations regarding procurements. LRGVDC must review procurement documents prior to publication.

I. PHARR will submit monthly requests for payment with supporting documentation by the 10th day of the month. Each request will be on letterhead signed by an individual with the authority to request payment, and will contain:

1. A summary table of the total amount requested for payment, the local match amount applied (must be 20% of the total amount), and a line item description of each activity for which payment is being requested.

2. A narrative and data table describing progress made on the project.

3. Documentation of any expense made and in-kind match. (All expenses must be incurred only after the effective date of this agreement.)

- a. For equipment, materials, or supplies, PHARR must provide documentation through a dated purchase receipt.

b. For staff time, PHARR must provide signed documentation (by both the worker and the authorizing official) that the individual worked the time that is stated in the reimbursement. All time must be matched to an official signed timesheet.

4. Documentation of the local match being applied and that the match is drawn from local funds, is not already being used for another project, and is eligible as match. The source must be identified.

J. PHARR will maintain records of all documents and materials related to this project. PHARR agrees to allow LRGVDC to inspect and evaluate the work performed and any records related to this agreement.

ARTICLE 3. CONTRACT AMOUNT

The maximum amount of FTA funds payable to PHARR will be **\$230,286**, PHARR will provide an in-kind match in the form of staff time used for preliminary engineering & design and construction management in the amount of **\$ 57,572**.

ARTICLE 4. TERM

The term of this Interlocal Agreement begins when signed by both parties and automatically expires on **03/29/2020** if not terminated earlier, in writing, by either party. This MOU may be amended, upon mutual written agreement of the LRGVDC and PHARR.

ARTICLE 5. TERMINATION

A. Either the LRGVDC or PHARR may terminate this agreement for convenience by giving notice in writing at least sixty (60) days' in advance of termination.. The notice will specify the effective date of termination, the reason for the termination, and any other termination instructions.

B. In the event of termination for convenience, neither the LRGVDC nor PHARR shall be subject to additional liability except as otherwise provided in this agreement.

C. Upon termination of this grant agreement, whether for cause or at the convenience of the parties hereto, title to all property and equipment will be disposed of according to FTA rules and regulations.

ARTICLE 6. NOTICES

Except as otherwise provided in this section, all notices, consents, approvals, demands, requests or other communications provided for or permitted to be given under any of the provisions of this Contract shall be in writing and shall be deemed to have been duly given or served when delivered by hand delivery or when deposited in the U.S. mail by registered or certified mail, return receipt requested, postage prepaid, and addressed as follows:

If to PHARR: City of Pharr
ATTN: Omar Anzaldua Jr., PE
City Engineer
118 S. Cage Blvd, 1st Floor
Pharr, TX 78577
Phone: (956) 402-4221
Email: omar.anzaldua@pharr-tx.gov

If to LRGVDC: LRGVDC
ATTN: Ron Garza
Executive Director
301 W. Railroad St.
Weslaco, TX 78596
Phone: 682-3481
Email: rgarza@lrgvdc.org

With a copy to: Valley Metro
ATTN: Tom Logan
Director
510 S. Pleasantview Dr.
Weslaco, TX 78596
Phone: 969-5761
Email: tlogan@lrgvdc.org

or such other person or address as may be given in writing by either party to the other in accordance with this Section.

THEREFORE, witness our signatures binding the City of Pharr and the LRGVDC this _____ day of _____, 2018.

CITY OF PHARR, TEXAS

**LOWER RIO GRANDE VALLY
DEVELOPMENT COUNCIL**

BY: _____
Juan Guerra, City Manager

BY: _____
Ron Garza, Executive Director

ATTEST:

ATTEST:

BY: _____
Hilda Pedraza, City Clerk

BY: _____
Crystal Balboa, Director of Finance

APPENDIX A

PROJECT DESCRIPTION

The Pharr Pedestrian Connections 2017 project is located within the jurisdiction of the Hidalgo County Metropolitan Planning Organization (HCMPO), the city of Pharr, Texas and within the McAllen Urbanized Area. The project aligns with the goals identified in the Lower Rio Grande Valley Regional Public Transportation Coordination Plan. For this proposal in using apportionment funds from 2015, the federal request is \$230,286.00, which the maximum of the 45% allocation for a non traditional project. As noted in the budget, the current project cost of \$287,858.00 will be used to construct this phase of the project. However, the total cost of the project is \$636,955 and will seek to use apportionment years from 2016 and 2017 in the future. The city of Pharr is contributing a combined (for apportionment years 2015, 2016, 2017) 20% match of \$127,391 (resolution approved April 17th, 2017) which will be used towards the total project cost. The project will entail increasing connectivity and accessibility of individuals with disabilities and seniors through the construction of 12,000 linear feet of sidewalks which include ramps, curbs, and accessibility features such as crosswalks and other items related to the project. The Pharr Pedestrian Connection 2017 will improve S. Cage Blvd. (Moore Road to Hall Acres Road), S Jackson Rd. (Ridge Road to Hall Acres Road), and S Veterans Blvd. (Ridge Road to Moore Road). The proposed section on S. Veterans Blvd. will connect residents to the proposed Hidalgo County Precinct 2 Regional Hike and Bike Trail and serve to complete a 3 mile accessible path loop for the proposed sidewalk expansion of Moore Road.

APPENDIX B
FEDERAL TRANSIT ADMINISTRATION CERTIFICATIONS AND ASSURANCES

ARTICLE 2. STATEMENT OF SERVICES TO BE PERFORMED

C. LRGVDC will request funding reimbursements from FTA for eligible activities under this project only when supporting documentation is provided by PHARR.

Other eligible activities may include office supplies; personal protective equipment; technical engineering and inspection tools; uniforms; vehicle operational expenses; furniture; course registration and fees; conferences, workshops, and seminars; and travel, per diem, mileage, and lodging.

Hidalgo County Metropolitan Planning Organization
Section 5310 Funding Program

Pharr
Pedestrian
Connections
2017

Prepared For:
Hidalgo County MPO
Attn: Jon Ray Bocanegra
510 S. Pleasantview Dr.
Weslaco, Texas 78577



Prepared By:
City of Pharr
Engineering Department
118 S. Cage Blvd.
Pharr, Texas 78577



April 2017



MAYOR Ambrosio "Amos" Hernández | CITY MANAGER Juan G. Guerra, CPA

COMMISSIONERS Eleazar Guajardo | Roberto "Bobby" Carrillo | Oscar Elizondo, Jr. | Edmund Maldonado, Jr. | Ricardo Medina | Mario Bracamontes

April 20, 2017

Jon Ray Bocanegra
Transportation Planner I
Hidalgo County MPO
510 South Pleasantview Drive
Weslaco, Texas 78596

Re: Section 5310 Grant Program Application

Subject: **PHARR PEDESTRIAN CONNECTION 2017**

To Whom It May Concern

The City of Pharr is pleased to submit the "Pharr Pedestrian Connections 2017" in response to the Hidalgo County Metropolitan Planning Organization's Call for Projects for funding consideration through the Section 5310 Grant Program.

The main goal of the proposed project is to enhance mobility of seniors and individuals with disabilities in an area of the city that has the highest percentage of the population aged 65 years and older. The proposed project is located within the jurisdiction of the City of Pharr and within the McAllen Urbanized Area and aligns with the goals stated in the Lower Rio Grande Valley Regional Public Transportation Coordination Plan (January 2017).

The Pharr City Commission has approved a resolution for submission of this application and commitment of a twenty (20) percent local match, and we are committed to making the proposed project a success. Thank you for your consideration, and feel free to contact me at your convenience if you should have any questions or require additional information.

Sincerely

Juan G. Guerra, CPA, MBA
City Manager



FUNDING APPLICATION

FY 2017

5310 Program – Enhanced Mobility of Seniors and Individuals with Disabilities

INTRODUCTION

This application is made available under a call for projects to those eligible entities who seek to apply for 5310 program funding. The 5310 program is intended to improve mobility for seniors and individuals with disabilities by providing funds for capital and operating expenses that support the following activities:

1. Public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable;
2. Public transportation projects that exceed the requirements of the Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. 12101 et. seq.);
3. Public transportation projects that improve access to fixed-route service and decrease reliance on complementary paratransit; and
4. Alternatives to public transportation projects that assist seniors and individuals with disabilities transportation.

The application process is derived from and is dependent upon the 5310 Program Management Plan.

To be eligible for funding from the 5310 program, proposed projects must be located in or either have an origin or a destination within the McAllen Urbanized Area. In addition, all projects must be derived from the adopted Lower Rio Grande Valley Regional Human Service-Public Transit Coordination Plan. The plan outlines a vision for improving mobility options for the disabled, aging, and low-income population groups living in the region. To view the entire plan visit www.lrgvdc.org/valleymetro.

The McAllen Urbanized Area has **\$511,747** in federal funding available for either traditional or other 5310 projects under this program. This funding is of fiscal year 2015 and may be used for either capital or operating expenses. The Lower Rio Grande Valley Development, as the designated recipient of 5310 funds, and has set aside 10% of the program funds for program administration. The available amounts above already reflect the subtraction of program administration funds.

More information about the 5310 program may be found in FTA Circular 9070.1G.

Eligible Use of Program Funds:

Section 5310 funds are available for capital and operating expenses to support the provision of transportation services that meet the specific needs of seniors and individuals with disabilities. A complete list of eligible projects can be found in Circular 9070.1G.

Traditional Projects: At least 55 percent of funds shall be available for capital projects planned, designed, and carried out to meet the needs of seniors and people with disabilities when public transportation is insufficient, unavailable or inappropriate. 55 percent is a floor, not a ceiling; more than 55 percent of apportionments can be used for these types of projects.

Eligible Recipients:

- a. A private nonprofit organization; or
- b. A state or local governmental authority that:
 - i. is approved by a state to coordinate services for seniors and individuals with disabilities; or
 - ii. certifies that there are no nonprofit organizations readily available in the area to provide the service.

Eligible projects for the required 55 percent of traditional projects include the capital cost of contracting for the provision of transit services for seniors and individuals with disabilities and other specialized shared-ride transportation services. The purchase of rolling stock for or the acquisition of ADA complementary paratransit service are eligible capital expenses that may also qualify under the 5310 program as public transportation capital projects planned, designed, and carried out to meet the specific needs of seniors and individuals with disabilities when fixed-route public transportation is insufficient, unavailable or inappropriate, provided the projects are carried out by eligible subrecipients and the projects are included in the regional plan.

Other Projects: No more than 45 percent of 5310 funds may be used for projects that provide transportation services that exceed the requirements of the ADA or improve access to fixed route services and decrease reliance by individuals with disabilities on ADA complementary paratransit service. In addition, funds may be used to provide alternatives to public transportation that assist seniors and individuals with disabilities transportation.

Eligible Recipients:

- c. A private nonprofit organization; or
- d. A state or local governmental authority; or
- e. An operator of public transportation that receives a 5310 grant indirectly through a recipient.

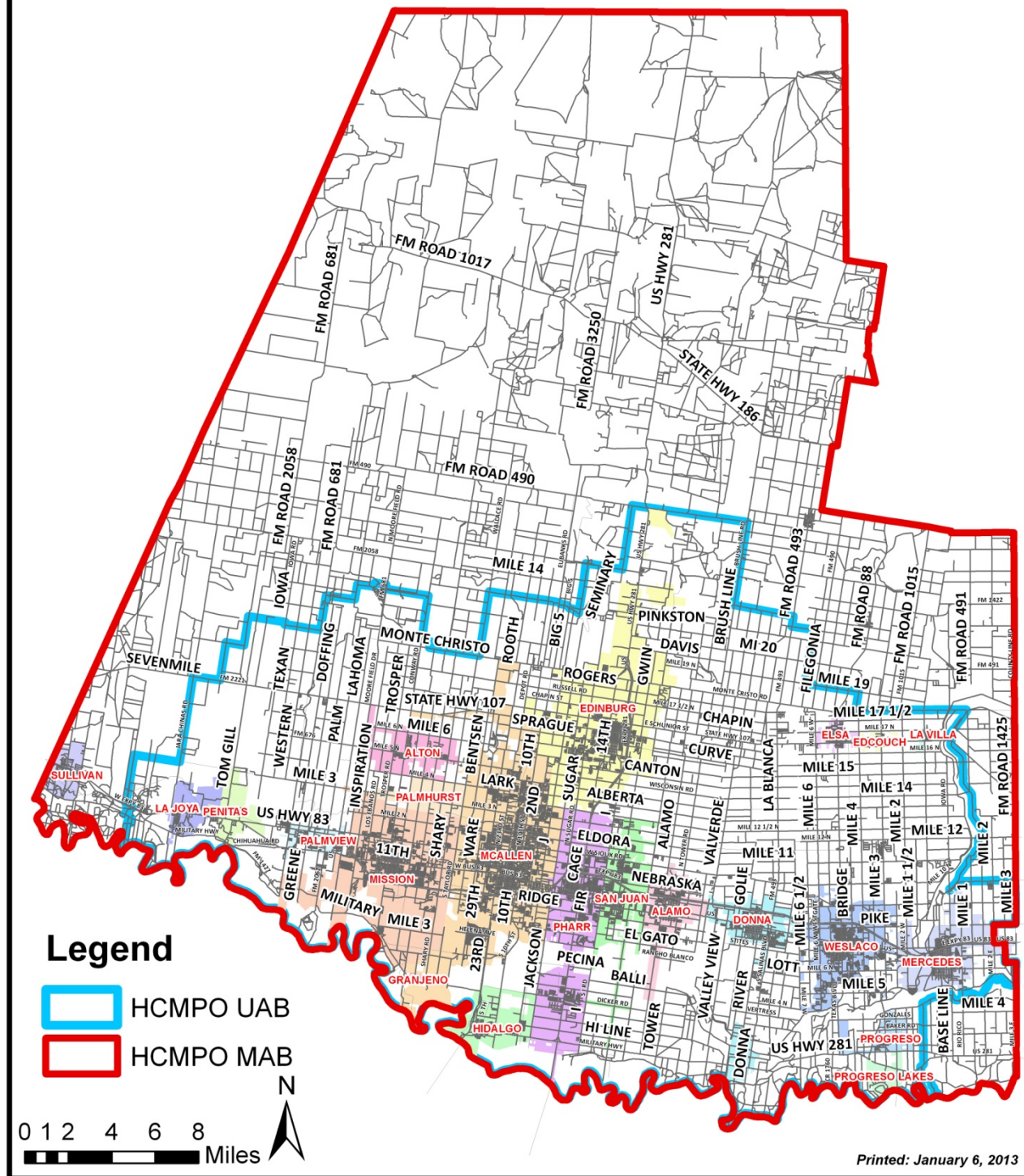


Hidalgo County
Metropolitan Planning Organization
510 South Pleasantview Drive
Weslaco, TX 78596



www.hcmpo.org

Metropolitan Area Boundary & Urbanized Area Boundary





APPLICATION SUBMISSION

If your organization has a project that it would like considered for funding please complete the following application and submit it to the address below no later than **5:00 pm on Thursday, April 20, 2017**. Applications received after this date and time will not be considered. The Hidalgo County MPO will accept printed, faxed or electronic applications. The Hidalgo County MPO will review and score the applications, and will select projects for funding. Applications should be submitted to:

Jon Ray Bocanegra, Transportation Planner I
Hidalgo County MPO
510 South Pleasantview Drive
Weslaco, TX 78596
Phone: 956-969-5778
Fax: 956-969-5821
E-mail: jbocanegra@hcmpo.org

Public Record

The information in this application is a public record. Applicants should not include information that may be regarded as confidential. The applicant must comply with all necessary Certifications and Assurances if funding is awarded.

Applicants should use this checklist to ensure that all applicable parts of the application and attachments are completed and submitted.

Part A.

Application – 3 parts, 4 pages (at the end of this document)

Part B.

Required Attachments (please include the following documents)

- (1) Map of applicant service area and proposed service
- (2) Documentation of eligibility
- (3) Letters of support for the project
- (4) Any other documentation to support project selection



APPLICATION PROCESS

This 5310 program application is for funds to be used within the McAllen Urbanized Area. The initial project application consists of the program-specific requirements detailed in this package of forms and instructions. After a project application has been selected for funding, the applicant will be required to submit appropriate background Certifications and Assurances, and other documentation necessary to meet FTA requirements. The Lower Rio Grande Valley Development Council oversees the 5310 program and will coordinate with awardees to ensure that all requirements are met.

Application and Project Selection Schedule

March 13, 2017	Application period is officially announced
March 20, 2017	5310 Program Workshop is held for all interested applicants 2 pm at Weslaco Transit Center, 510 S. Pleasantview Dr., Weslaco
April 20, 2017	Application Period Closes
April 21-24, 2017	MPO scores and ranks applications
May 4, 2017	Recommended projects presented to the TAC
May 18, 2017	Recommended projects presented to the Policy Committee
May 19, 2017	Applicants are notified of results
May 22, 2017	Subrecipient orientation meeting
After May 22, 2017	LRGVDC works with project sponsors to sign interlocals & develop FTA grant applications. Note: Projects are all ready listed in FY 2017 TIP.



PROJECT EVALUATION

Project Requirements

The Scoring Committee must find that the answer to each of the five following questions is affirmative for a project to be considered eligible for grant funding.

Is the applicant an eligible entity?

Is the project supported by the regional coordination plan? On what page?

Are eligible matching funds identified and available?

Is the primary focus of the proposed service or program serving target populations?

Does the project provide benefits to the urbanized area?

Each proposal will receive a score according to the following criteria:

Project Planning & Coordination – 25 points

Demonstration of Need – 15 points

Benefits – 25 points

Service/Sustainability – 25 points

Budget – 10 points

BONUS – Added Information/Innovation – 5 points maximum

Total Points = 100

Based on the project scoring criteria, the projects will be ranked, with the top scoring application receiving all funding requested, followed by the second-ranked project, and so on until all funding is exhausted.



SCORING CRITERIA

The following information and scoring criteria will be used to score and rate project applications for funding.

- a. Planning and Coordination (25 points):** Proposed projects will be evaluated based on their ability to coordinate with other public transportation, community transportation and / or social service resources. Project sponsors should clearly identify project stakeholders, and how they will keep stakeholders involved and informed throughout the project. Project sponsors should also describe how they will promote public awareness of the project. Letters of support from key stakeholders and / or customers should be attached to the grant application.
- b. Demonstration of Need (15 points):** The project should directly address priority transportation needs identified through the locally developed LRGV Regional Public Transportation Coordination Plan. The project will be scored based on the project sponsor's ability to demonstrate that the proposed project is the most appropriate match of service delivery to the need, and is a cost-effective approach. Project sponsors must also identify clear, measurable outcome-based performance measures to track effectiveness of the service in meeting the identified goals.
- c. Benefits (25 points):** Project application should clearly state the overall program goals and objectives, and demonstrate how the project is consistent with the objectives of the 5310 program. The project application should indicate the number of persons expected to be served, and the number of trips (or other units of service) expected to be provided. A plan should be provided for on-going monitoring and evaluation of the service, and steps to be taken if original goals are not achieved. Sponsor should describe their steps to measure the effectiveness and magnitude of the impact that the project will have on target markets.
- d. Service / Sustainability (25 points):** For all projects, applicants must provide a well-defined service operations plan and / or capital procurement plan, and describe implementation steps and timelines for carrying out the plan. The implementation plan should identify key personnel assigned to this project and their qualifications. Project sponsors should demonstrate their institutional capability to carry out the service deliver aspect of the project as described. Be able to meet FTA Certification and Assurances as required. See attachment # 1 for details.
- e. Budget (10 points):** Applicants must submit a clearly defined project budget indicating anticipated project expenditures and revenues, including a letter of commitment for matching funds. Proposals should address long-term efforts and identify potential funding sources for sustaining the service beyond the grant period.
- f. Innovation (5 points):** The project will be examined to see if it contains new or innovative service concepts or facilities that have the potential for improving access and mobility for the target populations and may have future application elsewhere in the region.



Planning and Coordination (25 pts)

Point Value	Criterion	Yes	No
3 pts	Does the project implement the Regional Plan? (reference page numbers and section)		
2 pts	Is the project prepared and ready for implementation if funded?		
3 pts	Does the project coordinate? If yes,		
1 pt	- with Human Services and Workforce?		
1 pt	- with existing transportation service providers?		
1 pt	- with other stake holders?		
2 pts	Did the project allow opportunities for public participation in the planning process?		
2 pts	Does the project eliminate gaps or overlaps in public transportation service? If yes,		
1 pt	- Does the project maximize the use of existing transportation services?		
1 pt	- Does the project complement or expand the currently available services?		
2 pts	Does the project increase geographic coverage of the current transportation system?		
2 pts	Does the project facilitate connections among different modes of transportation?		
2 pts	Is there a planned schedule for the project?		
2 pts	Is the project divided in phases that are logical, consistent, and follow industry standard process for that type of project?		
(25 pts)	Total Points awarded for Planning and Coordination:		

Demonstration of Need (15 pts)

Point Value	Criterion	Yes	No
3 pts	Is there a need for transportation to areas of interest to seniors and persons with disabilities?		
2 pts	Does the project show destinations and services not currently accessible by transit?		
2 pts	Does the project reduce the need?		
2 pts	Does the project identify regional growth?		
2 pts	Does the project remove a barrier in the transit service?		
2 pts	Does the project provide an essential link in the transit service?		
2 pts	Does the project fill the gaps to seniors/persons with disabilities-related destinations?		
(15 pts)	Total Points awarded for Demonstration of Need:		

Benefits (25 pts)

Point Value	Criterion	Yes	No
3 pts	Does the project improve transit efficiency?		
1 pt	Does the project increase ridership?		
3 pts	Does the project improve mobility for seniors and persons with disabilities?		
3 pts	Does the project improve access to locations that seniors and persons with disabilities want to access?		
2 pts	Will the project promote the development of senior/disabled transportation services?		
1 pt	Will the project support local economic development?		
3 pts	Will the project expand mobility and access for seniors and persons with disabilities?		



2 pts	Can the project integrate the 5310 program with other federal and state programs?		
2 pts	Will the project improve efficiency and effectiveness of transportation opportunities?		
3 pts	Does the project provide access to new growth areas or low-income areas currently not served by transit?		
1 pt	Does the project improve the ability of pedestrians and bicyclists to access transit service?		
1 pt	Does the project provide improvement in travel time and/or reliability for transit users?		
(25 pts)	Total Points awarded for Benefits:		

Service/Sustainability (25 pts)

Point Value	Criterion	Yes	No
10 pts	Program Measures: how does the project address the following targets? Traditional projects: fill gaps in service; or add ridership Other projects: increase/enhance geographic coverage, service quality, and/or service times; add or change physical infrastructure, technology, and vehicles; or add ridership. FTA Certification and Assurances		
1 pts	In the future will the applicant be able to expand services of the project to meet market needs?		
2 pts	In the future will the applicant maintain and improve financial performance?		
4 pts	Does the project engage the local community in service design and delivery?		
4 pts	Does the project help achieve a "seamless" system in the Lower Rio Grande Valley?		
2 pts	If awarded will these funds complete a phase of a project?		
2 pts	If awarded will these funds complete the entire project?		
(25 pts)	Total Points awarded for Service/ Sustainability:		

Budget (10 pts)

Point Value	Criterion	Yes	No
1 pt	Does the applicant provide detailed, itemized specific and correct project information?		
1 pt	Is the project information broken down by year and phase?		
1 pt	Is the required match included in the project budget by year and phase?		
2 pts	Is the project fiscally feasible?		
1 pts	Does the project have the ability to leverage dollars over the local match?		
2 pts	Does the project have a long term commitment to funding beyond the requested grant resource?		
1 pt	Does the project have a letter of commitment for matching funds		
1pt	Is there a use of innovative financing to support project?		
(10 pts)	Total Points awarded for Budget:		



APPLICATION REVIEW FORM

Organization InformationName: City of Pharr Date: April 19, 2017Applicant Manager: Omar Anzaldua Jr., P.E.Type of Project: Accessible PathsReview Period: April 21, 2017 to April 24, 2017**Rating**

		POOR	FAIR	SATISFACTORY	GOOD	EXCELLENT
	SCORE:	1-5	6-10	11-15	16-20	21-25
Project Planning and Coordination		☐	☐	☐	☐	☐
Comments:						
	SCORE:	1-3	4-6	7-9	10-12	13-15
Demonstration of Need		☐	☐	☐	☐	☐
Comments:						
	SCORE:	1-5	6-10	11-15	16-20	21-25
Benefits		☐	☐	☐	☐	☐
Comments:						
	SCORE:	1-5	6-10	11-15	16-20	21-25
Service / Sustainability		☐	☐	☐	☐	☐
Comments:						
	SCORE:	1-2	3-4	5-6	7-8	9-10
Budget		☐	☐	☐	☐	☐
Comments:						
	SCORE:	1	2	3	4	5
Added Information		☐	☐	☐	☐	☐
Comments:						
OVERALL RATING (average the rating numbers above)						

Additional Comments**Verification of Review**

By signing this form, you confirm that you have discussed this review in detail with MPO management. Signing this form does not necessarily indicate that you agree with this evaluation.



Hidalgo County MPO Signature _____ Date _____

Applicant Signature _____ Date _____

5310 APPLICATION - 2017

PART 1 – FUNDING REQUEST

Applicant Data

Legal Name: City of Pharr _____

Contact Person: Omar Anzaldua Jr., P.E. _____

Address: 118 S. Cage Blvd. _____

City, State, Zip: Pharr, Texas 78577 _____

Telephone: (956) 402-4221 _____

Fax: (956) 702-5369 _____

E-mail: omar.anzaldua@pharr-tx.gov _____ *Website:* pharr-tx.gov _____

Project Description

Title: Pharr Pedestrian Connections 2017 _____

Brief Description: The City of Pharr proposes to build approximately 12,000 linear feet of 5-foot-wide sidewalk, curb ramps, and crosswalks along the arterial streets of Jackson Road, Cage Boulevard, and Veterans Road between Ridge Road and Hall Acres Road. The improvements will enhance mobility for seniors and those with disabilities by providing accessible paths that will connect to commercial areas, existing transit service, and public facilities. _____

Project Type: ☒ Traditional ☐ Other

Service days/hours (if applicable): NA _____

Estimated Cost Per One-Way Trip (if applicable): NA _____

Estimated Daily Riders Per Weekday/Weekend (if applicable): NA _____



PART II – PROJECT NARRATIVE

The project narrative should provide a simple, easy-to-follow description of the project and support. The applicant should use the scoring criteria as a guide and should answer the questions below.

Planning and Coordination

1. Describe the project and how the project will be coordinated with public and/or private transportation and social service agencies serving low-income populations and individuals with disabilities.

The Pharr Pedestrian Connections 2017 is a project to build approximately 12,000 linear feet of 5-foot-wide sidewalk, curb ramps, and crosswalks along the arterial streets of Jackson Road, Cage Boulevard, and Veterans Road between Ridge Road and Hall Acres Road. The improvements will comply with the Americans with Disabilities Act standards and create connections to existing accessible paths, commercial areas, public facilities, and existing transit service.

If awarded, the City will be coordinating with the Texas Department of Transportation (TxDOT) for review and approval of proposed improvements on State right of way, and with the Hidalgo County Metropolitan Planning Organization (HCMPO) for review and approval of the plans and specifications. The surrounding communities will be notified of the forthcoming improvements and arrangements will be made if construction activity disrupts access to their communities.

2. Describe efforts to market the project and ways to promote public awareness of the program. Letters of support should be obtained from key stakeholders and attached to the grant application.

A large portion of the proposed project will be built on State right of way. The City has approached TxDOT to inform them of the proposed improvements and receive their support and right of way clearance. The City of Pharr has also reached out to various senior living communities in the area and has received a letter of support from Paradise Resort Estates, LLC. Letters received are attached.

If awarded, the City of Pharr will continue efforts to market the project and promote public awareness of the program. The City will be mailing letters to the residents and communities that will be affected by construction of the project. The letter will explain the project and program.

Demonstration of Need

1. Describe the unmet transportation need that the proposed project seeks to address and the relevant planning effort that documents the need. Does it cover an area targeted by the LRGV Regional Public Transportation Coordination Plan? Describe how the project will alleviate the transportation need. Estimate the number of people served and/or the number of service units that will be provided. Describe the specific community this project will serve and provide pertinent demographic data and/or maps.



The proposed project seeks to address the gaps and barriers in the existing accessible path network to enhance the mobility of seniors and individuals with disabilities. The improvements will create access for the targeted populations to commercial areas, public facilities, existing transit service, and schools in an area of the city that is included in the LRGV Regional Public Transportation Coordination Plan (January 2017).

According to the United States Census 2010, the proposed project is located in the following tracks with stated percentage of the population aged 65 and over.

- Census Tract 214.03 – 16.84% (total population of 4,560)
- Census Tract 214.04 – 19.62% (total population of 7,674)

These tracts have some of the highest percentages in the city for people aged 65 and over, and may be due to the five senior living communities in this area.

2. Project application should demonstrate that the proposed project is the most appropriate match of service delivery to the need. Identify performance measures to track the effectiveness of the service in meeting the identified goals. For capital-related projects, project sponsor is responsible to establish milestones and report on the status of project delivery.

The City of Pharr's milestones for the project will be those described on the Estimated Project Timeline on page 14. Status updates will be provided to HCMPO staff as required.

Benefits

1. What are the project's goals and objectives?

The goal of the project is to enhance mobility for seniors and individuals with disabilities. The goal will be achieved by building sidewalks, curb ramps, and crosswalks along the following streets:

- S. Cage Blvd. – Moore Road to Hall Acres Road – East and West ROW
- S. Jackson Rd. – Ridge Road to Hall Acres Road – East ROW
- S. Veterans Blvd. – Ridge Road to Moore Road – West ROW

The proposed improvements on S. Cage Blvd. will connect to Tierra Del Sol Golf Club, Pharr Police Department, Pharr Municipal Court, Sports Complex, and a strip mall. The portion on S. Jackson Rd. will complete a 4.5 mile accessible path loop that will connect to schools, commercial areas, and the existing transit service. The proposed section on S. Veterans Blvd. will connect residents to the proposed Hidalgo County Precinct 2 Regional Hike and Bike Trail, and serve to complete a 3 miles accessible path loop when sidewalks are installed with the expansion of Moore Road.

A location map is attached to this application for your reference.

**Service / Sustainability****1. Describe key personnel assigned to this project and your agency's ability to manage the project.**

The following full time employees from the City of Pharr Engineering Department will be directly involved in the planning, design, bidding, and construction of the project.

- Omar Anzaldua Jr., PE, CFM, PMP - City Engineer
- Maria Rangel - Engineer in Training (EIT)
- Tony Padron - Construction Inspector
- Jose Portillo - CAD Technician
- Samuel Tooley - GIS Manager

Staff is capable, experienced, and qualified to overlook all aspects of the project and is committed to the project's success.

2. Provide an operational plan for delivering service. Include route or service area map, if applicable, or provide an implementation plan for completing a capital project including key milestones and estimated completion date.

<i>Estimated Project Timeline</i>			
Project Phase	Start	End	Length (Months)
Planning	July 1, 2017	August 1, 2017	1
Design	August 1, 2017	October 1, 2017	2
Specifications	October 1, 2017	November 1, 2017	1
Review	November 1, 2017	December 1, 2017	1
Bidding	December 1, 2017	January 1, 2018	1
Construction	January 1, 2018	July 1, 2018	6
Closeout	July 1, 2018	August 1, 2018	1

3. Explain how this project relates to other services or facilities provided by your agency or firm and demonstrate how it can be achieved within your technical capacity.

The City of Pharr is committed to creating and improving alternate forms of transportation for all residents and visitors. The City requires all new commercial developments to build sidewalks along public right of way. Additionally, the City has received and is actively seeking funds for capital projects that promote alternate forms of transportation. The Pharr Pedestrian Connections 2017 is one of the projects the City is proposing to enhance mobility in an area of the city that has increasingly more to offer to the several senior living communities in the neighborhood.



4. Describe a plan for monitoring and evaluating the service and steps to be taken if original goals are not achieved.

After construction completion, the City of Pharr will reach out the communities in the area and ask for feedback regarding the sidewalk improvements. Additionally, City staff routinely checks on completed projects to ensure the improvements are in good working condition and serving as they should. The City will provide routine maintenance to the sidewalks as necessary.

Budget

1. Project sponsor should provide a complete budget indicating project revenues and expenditures in the format provided in Part III and describe efforts to ensure its cost effectiveness.

Please see PART III – PROPOSED PROJECT BUDGET on page 16 of this application. Itemized budget is attached.

The City of Pharr follows the sealed bidding procedures for all capital improvement projects. The City will advertise the project in the local newspaper, receive sealed bids, and award the project to the lowest responsible bidder.

Matching funds will be in-kind contribution. A resolution committing to local match is attached. The City of Pharr Engineering Department will be responsible for all aspects of the project from planning to construction completion.

Innovation

1. Describe any proposed use of innovative approaches that will be employed for this project. Discuss what is innovative about the approach and how it could be applied to other services in the region.

At construction completion, the Pharr Pedestrian Connections 2017 will complete the first accessible path loop in the city. As mentioned before, the loop will be 4.5 miles in length and run along Ridge Road, Cage Boulevard, Hall Acres Road, and Jackson Road.

The City wants to continue completing these loops along arterial and collector streets throughout the city to improve the quality of life for all residents and visitors that want to safely access major destinations in their own neighborhood and travel beyond.



PART III – PROPOSED PROJECT BUDGET

Project Funding

Local matching funds will be required for all application submittals. For projects requiring operating funds the required match is 50%+ from non-federal transportation funds. For capital projects the required match is 20%+ from non-federal transportation funds.

Total Annual Project Budget	\$ __636,955__	(Total Construction Cost)
Capital Federal Share	\$ __509,564__	__80__%
Capital Local Match	\$ __127,391__	__20__%
Operating Federal Share	\$ __NA__	__NA__%
Operating Local Match	\$ __NA__	__NA__%

Local Matching Fund Source: __In-kind contributions__

Note: The applicant is required to demonstrate a commitment to providing local match funds. This can be in the form of a letter and/or a copy of an existing grant agreement or supporting documentation where funds will be drawn from.

Will there be a commitment of funds beyond the grant period? ____ Yes ____X__ No

Describe: Construction of the capital project will occur during the grant period. No need for funds beyond the grant period is anticipated. Routine maintenance will be provided by the City of Pharr

RESOLUTION NO. R-2017- 25

WHEREAS, the Lower Rio Grande Valley Development Council issued a call for nominations in March 2017 through the Hidalgo County Metropolitan Planning Organization for entities to apply for Federal Transit Administration funding assistance made available through the Section 5310 program; and

WHEREAS, the Pharr Pedestrian Connections 2017 will provide pedestrians in the City of Pharr with facility improvements that will address the needs of seniors and persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA); and the City proposes to submit a nomination requesting federal funding for assistance; and

WHEREAS, the program requires a minimum 20% local funding match in cash, donations, volunteered services or in-kind contributions. The City will provide in-kind match requirement through Engineering Services by the City Engineering Department; thereby pledging 20% local matching funds, plus 100% of any overruns above the total project estimate.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS THAT:

The City of Pharr supports funding this project as shown in the nomination budget and commits to the project's development, implementation, construction, maintenance, management, and financing. The City is willing and able to enter into agreement with the Lower Rio Grande Valley Development Council by resolution or ordinance.

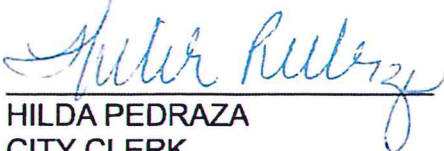
The City adopts Resolution No. R-2017- 25 approving the submission of the project nomination; and the support and funding of the project should it receive federal funds.

The Mayor is hereby authorized to act on behalf of the City in all matters relating to the funding nomination and to execute all necessary applications, assurances, certifications, and other documents, relative to the submission, later acceptance, and administration of such funds.

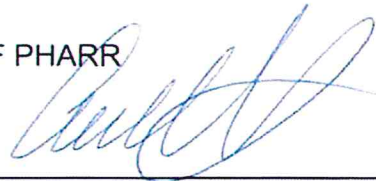
This resolution shall take effect immediately from and after its passage.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS on this 17th day of April, 2017.

ATTEST:


HILDA PEDRAZA
CITY CLERK

CITY OF PHARR


DR. AMBROSIO HERNANDEZ,
MAYOR



600 W. IH 2 | PHARR, TEXAS 78577 | (956) 702-6100 | WWW.TXDOT.GOV

April 18, 2017

Mr. Juan Guerra
Pharr City Manager
118 S. Cage Blvd.
Pharr, TX 78577

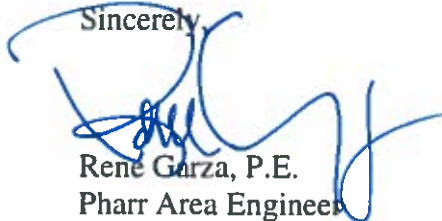
RE: 5310 Program for S. Cage Blvd. (US 281)-Moore Road to Hall Acres Road-East and West Row; S. Jackson Rd. (FM 2061)-Ridge Road (south of Medical Ridge Subdivision) to Hall Acres Road-East ROW

Mr. Guerra:

We are in receipt of your preliminary layout to construct a pedestrian facility along US 281 (Cage Blvd) and Jackson Road (FM 2061). The right of way width appears to accommodate the pedestrian facility improvements. Also, there are no projects currently listed on the Hidalgo County Metropolitan Organization's Metropolitan Transportation Plan that encompass this proposed area of improvements.

Coordination with the Pharr Area office for any proposed work within the TxDOT right of way will be necessary. An approved permit allowing work to commence will be issued by TxDOT through the Department's Sidewalk Permit process when all required documents have been provided. If you have any questions or comments concerning this matter, please feel free to contact me or Juan A. Sustaita, Jr. at (956)702-6338.

Sincerely,



Rene Garza, P.E.
Pharr Area Engineer

OUR GOALS

MAINTAIN A SAFE SYSTEM • ADDRESS CONGESTION • CONNECT TEXAS COMMUNITIES • BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

PARADISE RESORT ESTATES, LLC
301 E. HALL ACRES ROAD, PHARR, TX 78577



OFFICE: (956) 787-1521

FAX: (956) 781-7007

April 18, 2017

Hidalgo County MPO
Attn: Jon Ray Bocanegra
510 South Pleasantview Drive
Weslaco, Texas 78596

Re: 5310 Program Grant Application
Pharr Pedestrian Connections 2017

Subject: **LETTER OF SUPPORT**

To Whom It May Concern:

The residents and owners of Paradise Resort Estates, LLC, supports the City of Pharr's grant application to the Hidalgo County Metropolitan Planning Organization for funding through the Federal Transit Administration's Section 5310 Program for the Pharr Pedestrian Connections 2017.

The proposed improvements will benefit many individuals in this community and the surrounding neighborhoods by building accessible paths that will connect pedestrians to:the commercial strip on South Cage Boulevard, bus stop (Route 30) at H-E-B, Tierra Del Sol Golf Course, Pharr Police Department, Pharr Municipal Court and Sports Complex.

On behalf of the residents and owners of Paradise Resort Estates, LLC, we support the development of this project in our community, and thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Janet M. Ashcraft". The signature is written in black ink and is positioned to the left of the printed name.

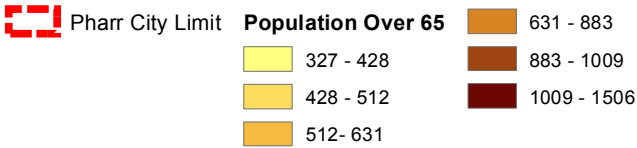
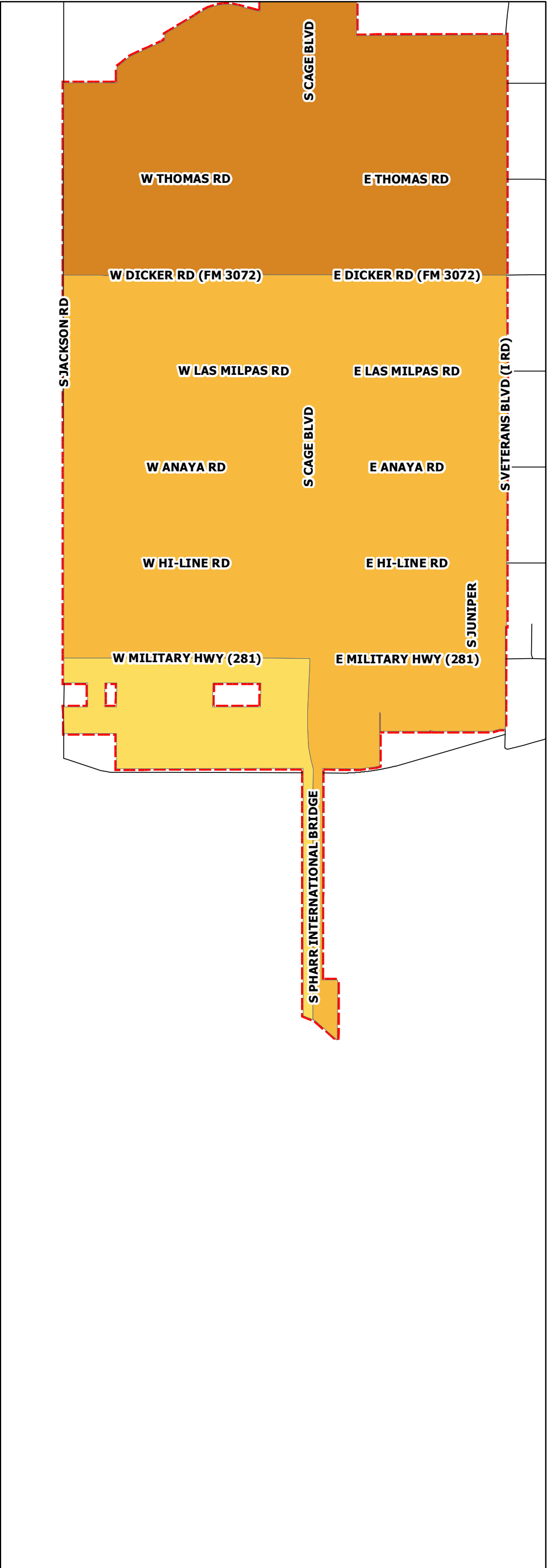
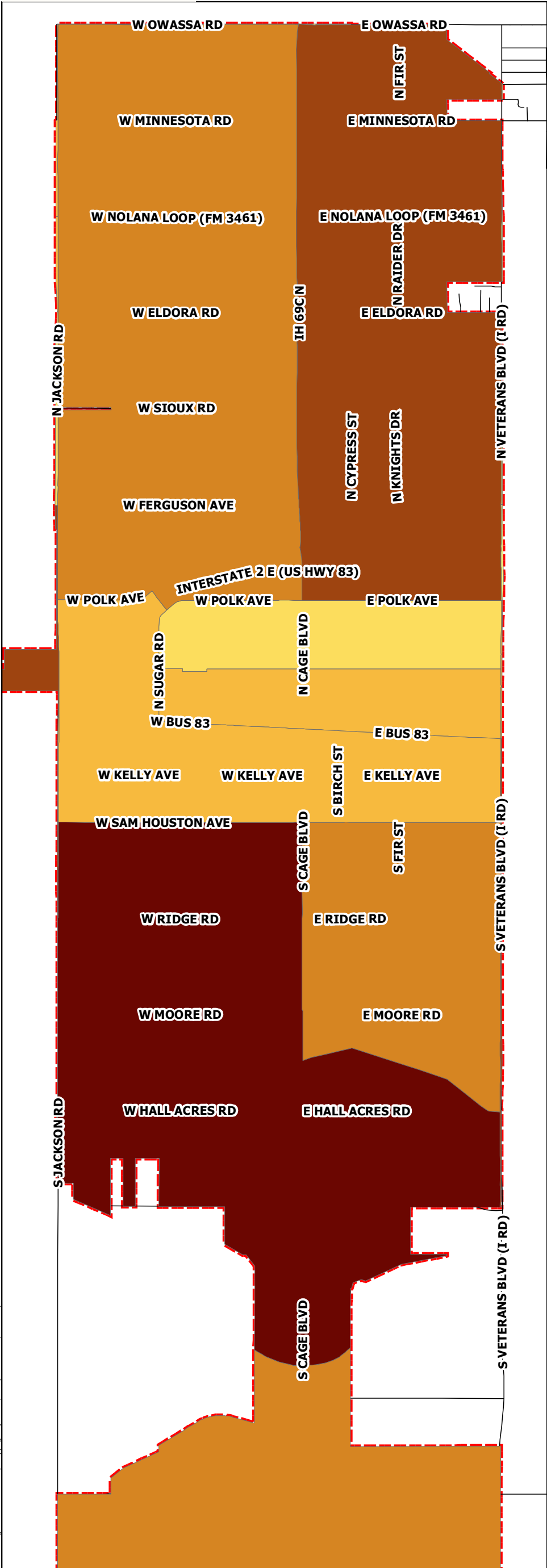
JANET M. ASHCRAFT

Manager

Paradise Resort Estates, LLC

301 E. Hall Acres Rd.

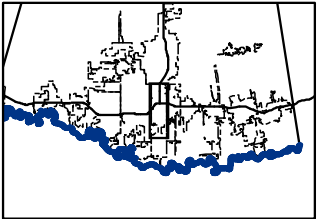
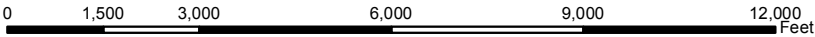
Pharr, TX 78577



All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.

City of Pharr, Texas
Engineering Department
956.402.4221

Scale: 1 inch = 3,000 feet





Location Map

Pharr Pedestrian Connections 2017



LEGEND

- Proposed 5' Sidewalks
- Existing Sidewalk
- Senior Living Community
- Points of Interest

Imagery ©2017 Google, Map data ©2017 Google 1000 ft

PRELIMINARY CONSTRUCTION ESTIMATE

PROJECT: SECTION 5310 PROGRAM

PHARR PEDESTRIAN CONNECTIONS

LIMITS: S. CAGE BLVD. - MOORE ROAD TO HALL ACRES ROAD - EAST AND WEST ROW

S. JACKSON RD. - RIDGE ROAD TO HALL ACRES ROAD - EAST ROW

S. VETERANS BLVD. - RIDGE ROAD TO MOORE ROAD - WEST ROW

BASE BID					
ITEM NO	DESCRIPTION	ESTIMATE QTY	UNITS	UNIT PRICE	TOTAL
S. CAGE BLVD. - MOORE ROAD TO HALL ACRES ROAD - EAST AND WEST ROW					
1	SIDEWALK	2889	SY	\$ 45.00	\$ 130,005.00
2	CURB RAMP W/ TRUNCATED DOMES	8	EA	\$ 1,200.00	\$ 9,600.00
3	DRIVEWAY	80	SY	\$ 63.00	\$ 5,040.00
4	CURB	50	LF	\$ 17.00	\$ 850.00
5	CROSSWALK	140	LF	\$ 9.00	\$ 1,260.00
6	STOPBAR	60	LF	\$ 16.00	\$ 960.00
7	RELOCATION OF MAILBOXES	3	EA	\$ 800.00	\$ 2,400.00
8	RELOCATION OF REGULATORY SIGNS	5	EA	\$ 340.00	\$ 1,700.00
9	WATER VALVE ADJUSTMENT	2	EA	\$ 460.00	\$ 920.00
10	STORM MANHOLE ADJUSTMENT	2	EA	\$ 1,100.00	\$ 2,200.00
11	PRE-MANUFACTURED PEDESTRIAN BRIDGE	1	LS	\$ 207,000.00	\$ 207,000.00
12	CELL FIBER MULCH SEED	1	LS	\$ 1,156.00	\$ 1,156.00
13	EROSION AND SEDIMENT CONTROL	1	LS	\$ 1,878.00	\$ 1,878.00
14	BARRICADES, SIGNS AND TRAFFIC HANDLING	1	LS	\$ 3,323.00	\$ 3,323.00
SUBTOTAL					\$ 368,292.00
S. JACKSON RD. - RIDGE ROAD TO HALL ACRES ROAD - EAST ROW					
1	SIDEWALK	2306	SY	\$ 45.00	\$ 103,770.00
2	CURB RAMP W/ TRUNCATED DOMES	13	EA	\$ 1,200.00	\$ 15,600.00
3	DRIVEWAY	100	SY	\$ 63.00	\$ 6,300.00
4	CURB	30	LF	\$ 17.00	\$ 510.00
5	CROSSWALK	245	LF	\$ 9.00	\$ 2,205.00
6	STOPBAR	105	LF	\$ 16.00	\$ 1,680.00
7	RELOCATION OF MAILBOXES	7	EA	\$ 800.00	\$ 5,600.00
8	RELOCATION OF REGULATORY SIGNS	5	EA	\$ 340.00	\$ 1,700.00
9	WATER VALVE ADJUSTMENT	2	EA	\$ 460.00	\$ 920.00
10	STORM MANHOLE ADJUSTMENT	2	EA	\$ 1,100.00	\$ 2,200.00
11	CELL FIBER MULCH SEED	1	LS	\$ 922.00	\$ 922.00
12	EROSION AND SEDIMENT CONTROL	1	LS	\$ 1,499.00	\$ 1,499.00
13	BARRICADES, SIGNS AND TRAFFIC HANDLING	1	LS	\$ 2,652.00	\$ 2,652.00
SUBTOTAL					\$ 145,558.00
S. VETERANS BLVD. - RIDGE ROAD TO MOORE ROAD - WEST ROW					
1	SIDEWALK	1445	SY	\$ 45.00	\$ 65,025.00
2	CURB RAMP W/ TRUNCATED DOMES	12	EA	\$ 1,200.00	\$ 14,400.00
3	DRIVEWAY	80	SY	\$ 63.00	\$ 5,040.00
4	CURB	25	LF	\$ 17.00	\$ 425.00
5	CROSSWALK	175	LF	\$ 9.00	\$ 1,575.00
6	STOPBAR	90	LF	\$ 16.00	\$ 1,440.00
7	RELOCATION OF MAILBOXES	9	EA	\$ 800.00	\$ 7,200.00
8	RELOCATION OF REGULATORY SIGNS	5	EA	\$ 340.00	\$ 1,700.00
9	WATER VALVE ADJUSTMENT	2	EA	\$ 460.00	\$ 920.00
10	STORM MANHOLE ADJUSTMENT	2	EA	\$ 1,100.00	\$ 2,200.00
11	CELL FIBER MULCH SEED	1	LS	\$ 578.00	\$ 578.00
12	EROSION AND SEDIMENT CONTROL	1	LS	\$ 940.00	\$ 940.00
13	BARRICADES, SIGNS AND TRAFFIC HANDLING	1	LS	\$ 1,662.00	\$ 1,662.00
SUBTOTAL					\$ 103,105.00
A	ALLOWANCE	1	LS	\$ 20,000.00	\$ 20,000.00
TOTAL:					\$ 636,955.00

DOT

U.S. Department of Transportation

FTA

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2017-086-01
Temporary Application Number	1868-2017-1
Application Name	Lower Rio GVDC Section 5310 FY 2015 Lapsing Funds
Application Status	Transmitted / Ready for FTA Review
Application Budget Number	0

Part 1: Recipient Information

Name: Lower Rio Grande Valley Development Council

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1868	Council of Government	LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL	010537520

Location Type	Address	City	State	Zip
Headquarters				
Physical Address	301 W. RAILROAD ST	WESLACO	TX	78596
Mailing Address	301 WEST RAILROAD	WESLACO	TX	78596

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: Lower Rio GVDC Section 5310 FY 2015 Lapsing Funds

FAIN	Application Status	Application Type	Date Created	Last Updated Date	Fr
TX-2017-086-01	Transmitted / Ready for FTA Review	Grant	5/31/2018	5/31/2018	No

Application Start Date

9/22/2017

Application End Date

3/29/2020

Application Executive Summary

Through 5310 funds, the Lower Rio Grande Valley Development Council and sub recipients seek to meet the needs of the Valley residents in particular to enhancing mobility of seniors and individuals with disabilities, by proposing to utilize funds for distinct projects. Requesting FY 15 Apportionment funds: \$511,747 for traditional and nontraditional activities. The allocation of funds to sub recipient(s) were awarded on a fair and equitable basis; the project(s) have been derived from a regionally coordinated public transit - human services transportation plan; to the extent feasible services are coordinated with transportation services by other federal agencies; and the planning process included representatives of public, private and nonprofit transportation service providers, participation by the public and representative addressing the needs of older adults and individuals with disabilities.

Project 1: For this project, the City of Pharr will build approximately 12,000 linear feet of 5-foot-wide sidewalk, which includes curbs and crosswalks along the arterial streets of Jackson Road, Cage Boulevard, and Veterans Road between Ridge Road and Veterans Road. The improvements will enhance mobility for seniors and those with disabilities by providing accessible paths connecting commercial areas, existing transit service, and public facilities. The City of Pharr will be providing the 20% local match from other funds/in-kind contributions. The federal request is \$230,286 (maximum at 45%) for a nontraditional project for a total project cost of \$287,858. In-kind documentation is attached in Application Details

Project 2: The acquisition of five (5) ADA paratransit minivans to provide accessible services in Hidalgo Co. The project will be coordinated with public and or private agencies, senior centers, adult day care centers, disability advocates, and other client service providers. The federal funds request for this project is \$250,000 for traditional to award Valley Metro, transit provider through the Lower Rio Grande Valley Development Council. LRGVDC will be using \$31,461.00 in federal funds for preventive maintenance of 5310 vehicles. The local funds will be obtained from cities within the McAllen Urbanized Area. This project meets the requirements for traditional projects, and therefore, receives the minimum of 55% total for apportionment year 2015.

FY 2015 Funds are lapsing.

The allocation date for this project as noted in the Transportation Improvement Plan (TIP) is 2015.

Lower Rio Grande Development Council certifies that there are no nonprofit organizations readily available in the area to provide services.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
	luciana.nears@dot.gov	Transportation Program Specialist.		
	sharon.coats@dot.gov	Transportation Program Specialist		
Sarah	Dierlam	Assistant Director - Planning	sdierlam@lrgvdctransit.org	956-

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number
49 USC 5310 - (MAP 21)Formula Grants for Enhanced Mob of Sr. & Ind. w Disab	5310-1A	20513
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount
TX-2017-086-01-01	641-00 (641-A1) 5310 PROJECTS	\$636,955.00	\$127,391.00	\$764,346.00
TX-2017-086-01-01	11.93.05 CONSTRUCT PED ACCESS / WALKWAYS	\$636,955.00	\$127,391.00	\$764,346.00
TX-2017-086-02-01	111-00 (111-A3) BUS - ROLLING STOCK	\$250,000.00	\$44,118.00	\$294,118.00
TX-2017-086-02-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$250,000.00	\$44,118.00	\$294,118.00

TX-2017-086-02-01	641-00 (641-A2)	5310 PROJECTS		\$31,461.00	\$7,866.00	\$39,327.00
TX-2017-086-02-01		11.7A.00 PREVENTIVE MAINTENANCE		\$31,461.00	\$7,866.00	\$39,327.00

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount
TX-16-Y031	TX-2017-086-01-01	5310 PROJECTS	641-00 (641)	A1	481960	Mcallen, TX	2015.25.16.DL.2	00	Enh Mob Seniors/Disabl - >200K	\$0
TX-16-Y031	TX-2017-086-02-01	BUS - ROLLING STOCK	111-00 (111)	A3	481960	Mcallen, TX	2015.25.16.DL.2	00	Enh Mob Seniors/Disabl - >200K	\$0
TX-16-Y031	TX-2017-086-02-01	5310 PROJECTS	641-00 (641)	A2	481960	Mcallen, TX	2015.25.16.DL.2	00	Enh Mob Seniors/Disabl - >200K	\$0

Part 3: Project Information

Project Title: Section 2015, 2016, & 2017 Funds; Non Traditional - Pharr Pedestrian Connections

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2017-086-01-01	1868-2017-1-P2	5/31/2018	10/1/2017	7/1/2018

Project Description

The Pharr Pedestrian Connections 2017 project is located within the jurisdiction of the Hidalgo County Metropolitan Planning Organization (HCMPO), the city of Pharr, Texas and within the McAllen Urbanized Area. The project aligns with the goals in the Lower Rio Grande Valley Regional Public Transportation Coordination Plan. For this proposal in using apportionment funds for 2015, the federal request is \$230,286.00, which is the maximum of the 45% allocation for a non traditional project. As noted in the current project cost of \$287,858.00 will be used to construct this phase of the project.

However, the total cost of the project is \$636,955 and will seek to use apportionment years from 2016 and 2017 in the future. The city of Pharr is contributing a combined (for apportionment years 2015, 2016, 2017) 20% match of \$127,391 (resolution approved 17th, 2017) which will be used towards the total project cost.

The project will entail increasing connectivity and accessibility of individuals with disabilities and seniors through the construction of 12,000 linear feet of sidewalks which include ramps, curbs, and accessibility features such as crosswalks and other items required for the project. The Pharr Pedestrian Connection 2017 will improve S. Cage Blvd. (Moore Road to Hall Acres Road), S Jackson Road (Hall Acres Road to Hall Acres Road), and S Veterans Blvd. (Ridge Road to Moore Road). The proposed section on S. Veterans Blvd. will provide access for residents to the proposed Hidalgo County Precinct 2 Regional Hike and Bike Trail and serve to complete a 3 mile accessible route for the proposed sidewalk expansion of Moore Road.

Amendment #1:

As noted in the original Project Description, the total cost of the Pharr Pedestrian Connections project is \$636,955, and is u from 2016 & 2017. The total local match provided, including in-kind contribution is \$127,391. The increase in funding toward project has been noted in the Transit TIP.

Project Benefits

Overall, the project will address the gaps and barriers in the existing accessible-path network to enhance and increase the seniors and individuals with disabilities. The improvements will create access for the targeted populations to commercial and facilities (parks, museums, Municipal Court, Pharr Police Department, and recreations centers), schools, shopping centers, densely populated neighborhoods. Specifically, this area addresses the need for connectivity within a high (16.8% & 19.6% of population over 65. Furthermore, this project will also connect five senior and assisted living communities.

Additional Information

The City of Pharr Engineering Department will be directly involved in the planning, design, bidding, and construction of the such, the City of Pharr received a letter of support from a neighborhood within the project area in full support of the Pharr P Connection 2017. To further promotion of public awareness of the project, the City of Pharr is committed to reaching out to notify of the forthcoming improvements through mail-outs.

Location Description

The Pharr Pedestrian Connections 2017 project is located within the Hidalgo County Metropolitan Planning Organization (H McAllen Urbanized Area, and the City of Pharr, Texas.

Project Location (Urbanized Areas)

UZA Code	Area Name
481960	McAllen, TX

Congressional District Information

State	District	Representative
Texas	15	Ruben Hinojosa

Project Control Totals

Funding Source	Section of Statute	CFDA Number
49 USC 5310 - (MAP 21)Formula Grants for Enhanced Mob of Sr. & Ind. w Disab	5310-1A	20513
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount
TX-2017-086-01-01	641-00 (641-A1) 5310 PROJECTS	\$636,955.00	\$127,391.00	\$764,346.00

TX-2017-086-01-01	CONSTRUCT 11.93.05 PED ACCESS / WALKWAYS	\$636,955.00	\$127,391.00	\$764,346.00
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Project Budget Activity Line Items

Budget Activity Line Item: 11.93.05 - CONSTRUCT PED ACCESS / WALKWAYS

Scope Name / Code	Line Item #	Custom Item Name	Activity
5310 PROJECTS (641-00)	11.93.05	CONSTRUCT PED ACCESS / WALKWAYS	CONSTRUCTION

Extended Budget Description

AMENDMENT #1:

Amendment for TX-2016-086-00 involves increasing award funding for Project 1 by \$349,097. The total project budget for P is \$636,955; the local match of the project is \$127,391, of which 11.35% are in-kind contributions. The in-kind contributions are in the form of engineering services performed by City staff. This increase in funding is noted within the McAllen UZA TIP to include non-traditional funds from apportionment years FY 2016 & FY 2017. The MPO Project information is HCVM-041. For FY 2016, \$259,970 are requested; from FY 2017, \$19,308 are requested.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number
49 USC 5310 - (MAP 21)Formula Grants for Enhanced Mob of Sr. & Ind. w Disab	5310-1A	20513
Local		
Local/In-Kind		
State		
State/In-Kind		
Other Federal		
Transportation Development Credit		
Total Eligible Cost		

Milestone Name	Est. Completion Date	Description
IFB/RFP	10/1/2017	
Contract Award Date	11/1/2017	
Contract Completion	7/1/2019	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 02: Acquisition, construction, maintenance, rehabilitation, and improvement or limited expansion of stand-alone recreational facilities, such as: a multiuse pathway, lane, trail, or pedestrian bridge; and transit plaza amenities.

Date	Description
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
5310 PROJECTS (641-00)	11.93.05	CONSTRUCT PED ACCESS / WALKWAYS	0	\$636,955.00	\$764,346.00

Project Title: Section 2015 Funds; Traditional Project - Acquisition of Rolling Stock

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2017-086-02-01	1868-2017-1-P3	5/31/2018	10/2/2017	10/31/2019

Project Description

The acquisition of five (5) minivans and preventative maintenance to service 5310-funded ADA paratransit vehicles in Hidalgo County is a result of the Lower Rio Grande Valley Coordinated Transit/Human Services Transportation Plan and customer-input, specifically with interactions and discussions with the VAIL a center for Independent Living and Area Agency on Aging. ADA Paratransit is a method to address the need of serving the elderly and people with disabilities to the services transit has to offer. This ensures that the riding customer receives transportation service need to access medical services and other. In 2016 Valley Metro served over 50,526 elderly and people with disabilities. We estimate a 5% increase in ridership by the elderly and disabled through ADA paratransit service.

Paratransit means comparable transportation service required by the Americans with Disabilities Act (ADA) for individuals with disabilities who are unable to use fixed route transportation systems. To fulfill this requirement, the Lower Rio Grande Valley Development Council will operate Valley Metro Paratransit, a reservation will be required. Transportation is usually curb-to-curb, but additional assistance between the door of the starting point or destination and the paratransit vehicle will be provided if requested in advance. To provide assistance, drivers may not leave their vehicles unattended for a lengthy period of time, nor lose sight of the vehicle. Assistance is always provided to help board and exit vehicles. Provisions of ADA require that service "mirror" the standard Valley Metro fixed and commuter route service in terms of areas and available times. Service will be provided only if both the starting point and the destination of a trip are located within in Hidalgo County not more than ¾ of a mile from a Valley Metro fixed or commuter route. Paratransit transportation is provided only during hours when fixed or commuter routes are operating.

Project Benefits

As demonstrated in the above project overview, the LRGVDC Valley Metro goals and objective is to improve and provide mobility to the elderly and persons with disabilities through the acquisition of five (5) minivans and preventative maintenance to provide ADA paratransit transportation service in Hidalgo County. This service will maintain the independence of senior citizens, meet the health care, childcare, and educational needs of families, workers, students and veterans. Specifically, the project will enable the elderly and people with disabilities achieve self-sufficiency by providing reliable and affordable means of transportation.

Additional Information

The goals and objectives of the Project:

1. Encourage growth and seamless of public transportation in Hidalgo County.
2. Encourage economic development by providing an opportunity through transportation to the elderly and people with disabilities.
3. Improve quality of life by providing different modes of transportation to connect directly to other transportation services throughout the Rio Grande Valley.

4. Achieve a state of good repair.

Location Description

This project will take place in Hidalgo Co. or the McAllen UZA. This project will serve the cities of Alamo, Alton, Donna, Edcouch, Elsa, Edinburg, Hargill, La Blanca, La Joya, Mercedes, Mission, Palmhurst, Palmview, Pharr, San Carlos, San Juan, Sullivan City, Weslaco and others.

Project Location (Urbanized Areas)

UZA Code	Area Name
481960	McAllen, TX

Congressional District Information

State	District	Representative
Texas	15	Ruben Hinojosa

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5310 - (MAP 21)Formula Grants for Enhanced Mob of Sr. & Ind. w Disab	5310-1A	20513	\$281,461
Local			\$51,984
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$333,445

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2017-086-02-01	111-00 (111-A3) BUS - ROLLING STOCK	\$250,000.00	\$44,118.00	\$294,118.00	5
TX-2017-086-02-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$250,000.00	\$44,118.00	\$294,118.00	5
TX-2017-086-02-01	641-00 (641-A2) 5310 PROJECTS	\$31,461.00	\$7,866.00	\$39,327.00	0
TX-2017-086-02-01	11.7A.00 PREVENTIVE MAINTENANCE	\$31,461.00	\$7,866.00	\$39,327.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
5310 PROJECTS (641-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

LRGVDC will utilize preventive maintenance funds to cover expenses such as supplies, materials, and labor expenses to maintain ADA Paratransit Vehicles. Local funds obtained from cities within the McAllen Urbanized Area.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5310 - (MAP 21)Formula Grants for Enhanced Mob of Sr. & Ind. w Disab	5310-1A	20513	\$31,461
Local			\$7,866
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$39,327

Milestone Name	Est. Completion Date	Description
Start Date	10/2/2017	
End Date	10/31/2018	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Custom Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

The activities for this project include the acquisition of Rolling Stock - ADA Paratransit Minivans. The total FTA request is \$250,000; the local match will be contributed from cities within the McAllen Urbanized Area. Useful Life is a minimum of 4 years or 100,00 miles. Vehicles are purchased at 85% fed/15% local.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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N/A

Gasoline

N/A

Acquisition of ADA Paratransit Minivans

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5310 - (MAP 21)Formula Grants for Enhanced Mob of Sr. & Ind. w Disab	5310-1A	20513	\$250,000
Local			\$44,118
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$294,118

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/1/2018	
Contract Award Date	3/19/2018	
Initial Delivery Date	6/4/2018	
Final Delivery Date	12/17/2018	
Contract Completion Date	10/31/2019	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Part 4: Fleet Details

Fleet Type: Paratransit

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Other

Fleet Comments

Maintenance is in the process of reviewing fleet current status of condition. Since, I don't have a number of the vehicles been disposed at this time I will leave the section of pending disposal as 0 until more information is given. 5/3/2016 M.C.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	18
	B. Spares	5
	C. Total (A+B)	23
	D. Spare Ratio (B/A)	27.78%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	23

Fleet Type: Fixed Route

Fleet Comments

Maintenance is in the process of reviewing fleet current status of condition. Since, I don't have a number of the vehicles been disposed at this time I will leave the section of pending disposal as 0 until more information is given. 5/3/2016 M.C.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	16
	B. Spares	6
	C. Total (A+B)	22
	D. Spare Ratio (B/A)	37.5%
II.	Inactive Fleet	
	A. Other	0

	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	22

Part 5: FTA Review Comments

There are no review comments to display at this time.

Part 6: Agreement

UNITED STATES OF AMERICA DEPARTMENT OF TRANSPORTATION FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT (FTA G-24, October 1, 2017)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Lower Rio Grande Valley Development Council

Recipient ID: 1868

DUNS No: 010537520

Application Information

Federal Award Identification Number: TX-2017-086-01

Application Name: Lower Rio GVDC Section 5310 FY 2015 Lapsing Funds

Application Start Date: 9/22/2017

Application End Date: 3/29/2020

Application Executive Summary: Through 5310 funds, the Lower Rio Grande Valley Development Council and sub recipients seek to meet the needs of the Rio Grande Valley residents in particular to enhancing mobility of seniors and individuals with disabilities, by proposing to utilize funds for two (2) distinct projects. Requesting FY 15 Apportionment funds: \$511,747 for traditional and nontraditional activities. The allocation of these funds to sub recipient(s) were awarded on a fair and equitable basis; the project(s) have been derived from a regionally coordinated public transit - human services transportation plan; to the extent feasible services are coordinated with transportation services provided by other federal agencies; and the planning process included representatives of public, private and nonprofit transportation on human service providers, participation by the public and representative addressing the needs of older adults and individuals with disabilities.

Project 1: For this project, the City of Pharr will build approximately 12,000 linear feet of 5-foot-wide sidewalk, which includes curb ramps and crosswalks along the arterial streets of Jackson Road, Cage Boulevard, and Veterans Road between Ridge Road and Hall Acres Road. The improvements will enhance mobility for seniors and those with disabilities by providing accessible paths connecting to commercial areas, existing transit service, and public facilities. The City of Pharr will be providing the 20% local match from agency funds/in-kind contributions. The federal request is \$230,286 (maximum at 45%) for a nontraditional project for a total project cost of \$287,858. In-kind documentation is attached in Application Details

Project 2: The acquisition of five (5) ADA paratransit minivans to provide accessible services in Hidalgo Co. The project will be coordinated with public and or private agencies, senior centers, adult day care centers, disability advocates, and other client - service providers. The federal funds request for this project is \$250,000 for traditional to award Valley Metro, transit provider through the Lower Grande Valley Development Council. LRGVDC will be using \$31,461.00 in federal funds for preventive maintenance of 5310-funded vehicles. The local funds will be obtained from cities within the McAllen Urbanized Area. This project meets the requirements of traditional projects, and therefore, receives the minimum of 55% total for apportionment year 2015.

FY 2015 Funds are lapsing.

The allocation date for this project as noted in the Transportation Improvement Plan (TIP) is 2015.

Lower Rio Grande Development Council certifies that there are no nonprofit organizations readily available in the area to provide these services.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is not using Pre-Award Authority.

Application Budget

Total Application Budget: \$1,097,791.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$406,669.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$69,819.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$918,416.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$179,375.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5310 - (MAP 21)Formula Grants for Enhanced Mob of Sr. & Ind. w Disab	5310-1A	20513	\$918,416
Local			\$164,917
Local/In-Kind			\$14,458
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,097,791

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Lower Rio Grande Valley Development Council



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.C.

DATE SUBMITTED: June 13, 2018

MEETING DATE: June 18, 2018

FROM: Leonardo Perez, Fire Chief

DEPARTMENT: Fire

DIRECTOR: Leonardo Perez

Agenda Item: Consideration and action authorizing City Manager to execute the Monitoring Equipment Supply and Maintenance Agreement with GASES 101 for the Fire Department's Hazardous Materials Monitoring Equipment. (Project #1718-01-515-IPQ001-003)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Schedule A-1 was previously approved on 2/5/2018 (Item 4T). This is the main language of the agreement that needs the Commission's approval so the department can have the equipment serviced.

Financial Consideration: This item is a budget item for fiscal yr 2017-2018.

Staff Recommendation: Staff recommends approval of the Monitoring Equipment Supply and Maintenance Agreement for a 2-year period with Gases 101 at an annual fee of \$12,636.00. This is a budgeted item. Schedule A-1 was previously approved on 2/5/2018 (Item 4T).

Alternatives:

ROUTING:

Leonardo Perez

Created/Initiated - 06/13/2018

Leonardo Perez

Approved - 06/13/2018

Patricia Rigney

Approved - 06/13/2018

Karla Moya

Approved - 06/14/2018

Sandra Zamora

Approved - 06/15/2018

City Management Office

Final Approval - 06/15/2018

Gases 101 Monitoring Equipment Supply and Maintenance Agreement

This agreement is made by and between Gases 101, 1107 Wonder Dr. suite 103 , Round Rock, Texas 78681 and PHARR FIRE DEPT, this the 1st day of February 2018 .

1. Preliminary Statement. GASES 101 is engaged in the business of supplying, calibrating and maintaining portable gas detection units. PHARR FIRE DEPT desires to engage GASES 101 to provide portable gas detection devices and certain services for PHARR FIRE DEPT as described on Schedule A-1 (collectively the “Services”).

2. Services. PHARR FIRE DEPT hereby engages GASES 101 to provide the Services according to the specifications set forth on Schedule A-1 (the “Specifications”). The parties may, from time to time, agree that additional services will be provided. Any additional services requested must be described in a Schedule signed by the parties and which recites by its terms that it is incorporated into this Agreement. Each Schedule will be numbered sequentially as Schedule A-1 (attached), Schedule A-2, etc. Unless expressly stated in a Schedule, the terms of a Schedule will not amend or supersede the terms of another Schedule. Reference to Schedule A in this Agreement means each Schedule which, together with this Agreement, forms a separate contract for services.

3. Proprietary Ownership. PHARR FIRE DEPT acknowledges and agrees that Deliverables under this Agreement may contain or be created through use of software and other materials used by or useful to GASES 101 in its business generally, including without limitation various training methods or tools (the “GASES 101 Materials”). PHARR FIRE DEPT acknowledges and agrees that all ownership rights in and to the GASES 101 Materials shall be the sole and exclusive proprietary property of GASES 101

4. GASES 101 Warranties. GASES 101 represents and warrants to PHARR FIRE DEPT that for a period of ninety days after the initial deployment of any portable gas detection devices, such devices shall be free of material defects in workmanship and will conform in all material respects to the functional descriptions contained in the Specifications.

5. PHARR FIRE DEPT Warranties. PHARR FIRE DEPT agrees to defend, indemnify and hold harmless GASES 101, its affiliates and their respective present, former and future officers, managers, members, employees and agents, and their respective heirs, legal representatives, successors and assigns (collectively the “GASES 101 Indemnitees”), from and against any and all losses, costs, liabilities or expenses (including, without limitation, attorneys’ fees) which any of the GASES 101 Indemnitees may suffer, incur or sustain resulting from or arising out of any misrepresentation, breach of warranty or nonfulfillment of any covenant or agreement outside the scope of this agreement.

6. Confidential Information. Each party agrees that it will not disclose to any person any Confidential Information of the other party, or use any Confidential Information of the other party, except as required in accordance with the Texas Public Information Act or any other Law. For purposes of this Agreement, the term “Confidential Information” means all

technical, business and other information of a party and its affiliates that derives economic value, actual or potential, from not being generally known to others, including, without limitation, technical or non-technical data, compilations, price and cost information, technical information, financial information, and business process'. For purposes of this Agreement, the GASES 101 Materials shall be deemed the Confidential Information of GASES 101, except to the extent made public by GASES 101 or as required by Law.

7. Term; Termination.

(a) Subject to the provisions for termination hereinafter provided, this Agreement shall become effective as of the date and year first above written, and shall continue for a period of twelve (12) months, unless earlier terminated as provided below. This Agreement may be automatically renewed for one (1) consecutive 12 month period.

(b) Either party shall have the right to terminate this Agreement immediately upon the occurrence of any one or more of the following events: (i) breach by the other party of any material term or provision of this Agreement, and if capable of cure, failure to cure within 30 days of written notice thereof by the non-breaching party; (ii) any proceeding is instituted by or against the other party under any bankruptcy or similar laws for the relief of debtors; (iii) the appointment of any trustee or receiver for any of the other party's assets, or (iiii) The Agency is unable to fund said contract due to budgetary constraints.

(c) GASES 101 shall have the right to terminate this Agreement immediately upon the failure of PHARR FIRE DEPT to pay within thirty (30) days any amounts due and payable to it pursuant to the terms of this agreement as specified in "PHARR FIRE DEPT Section 1 'Schedule A-1'".

(d) PHARR FIRE DEPT shall have the right to terminate this Agreement following 30 days written notice if GASES 101 fails to provide the level of performance of maintenance, repair, calibration, and replacement of equipment as specified in "GASES 101 Section 2 of 'Schedule A-1'" (breach of performance standards) providing PHARR FIRE DEPT notifies GASES 101 by certified mail via the U.S. Postal Service that a breach of performance standards has occurred and GASES 101 fails to cure the breach within a initial 30 day period following notification. In addition, PHARR FIRE DEPT may terminate this agreement for convenience upon thirty (30) days' written notice.

8. Limitation of Liability. In no event shall the aggregate liability of GASES 101 in connection with this Agreement for any and all loss, claim, damage or liability, whether in contract or in tort, or under any other theory (including, without limitation, negligence and strict liability), exceed the amounts paid to GASES 101 pursuant to this Agreement. UNDER NO CIRCUMSTANCES SHALL GASES 101 BE LIABLE FOR INJURY OR DEATH DUE TO IMPROPER OR MISUSE OF SUPPLIED EQUIPMENT. UNDER NO CIRCUMSTANCES SHALL GASES 101 BE LIABLE FOR ANY INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES SUFFERED BY PHARR FIRE DEPT OR ANY OTHER PARTY IN CONNECTION WITH THE SERVICES PROVIDED HEREUNDER, REGARDLESS OF WHETHER OR NOT SUCH PARTIES HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

9. Miscellaneous.

(a) Force Majeure. Neither party shall be liable for any default or delay in the performance of any of its obligations under this Agreement (other than failure to make payments due hereunder) if such default or delay is caused, directly or indirectly by forces beyond such party's control, including, without limitation, fire, flood, acts of God, labor disputes, accidents, interruptions of transportation or communications, supply shortages.

(b) Independent Contractor. The parties acknowledge that the relationship of GASES 101 to PHARR FIRE DEPT is that of an independent contractor, and that nothing contained in this Agreement shall be construed to place PHARR FIRE DEPT and GASES 101 in the relationship of principal and agent, master and servant, partners or joint venturers. GASES 101 shall not have, expressly or by implication, or represent itself as having, any authority to make contracts or enter into any agreements in the name of PHARR FIRE DEPT, or to obligate or bind PHARR FIRE DEPT in any manner whatsoever.

(c) Governing Law. The validity and effect of this Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Texas. The parties agree to venue in the State or District Courts in Hidalgo County, TX.

(d) Headings. The headings as to contents of particular articles and sections are inserted only for convenience and are in no way to be construed as part of this Agreement.

(e) Amendments. This Agreement shall not be modified or amended except by another agreement in writing executed by the parties hereto.

(f) Severability. All rights and restrictions contained in this Agreement may be exercised and shall be applicable and binding only to the extent that they do not violate any applicable laws and are intended to be limited to the extent necessary so that they will not render this Agreement illegal, invalid or unenforceable. If any provision or portion of any provision of this Agreement shall be held to be illegal, invalid or unenforceable by a court of competent jurisdiction, it is the intention of the parties that the remaining provisions or portions thereof shall constitute their agreement with respect to the subject matter hereof, and all such remaining provisions or portions thereof shall remain in full force and effect.

(g) Notices. All notices and demands required or contemplated hereunder by one party to the other shall be in writing and shall be deemed to have been duly made and given upon date of delivery if delivered in person or by an overnight delivery or postal service, upon receipt if delivered by facsimile the receipt of which is confirmed by the recipient, or upon the expiration of five days after the date of posting if mailed by certified mail, postage prepaid, to the addresses or facsimile numbers set forth below their signatures. Either party may change its address or facsimile number for the purpose of this Agreement by notice in writing to the other party as provided herein.

(h) Waiver. No failure or delay on the part of any party hereto to exercise any right or remedy hereunder shall operate as a waiver thereof, nor shall any single or partial exercise of

this Agreement shall be held to be illegal, invalid or unenforceable by a court of competent jurisdiction, it is the intention of the parties that the remaining provisions or portions thereof shall constitute their agreement with respect to the subject matter hereof, and all such remaining provisions or portions thereof shall remain in full force and effect.

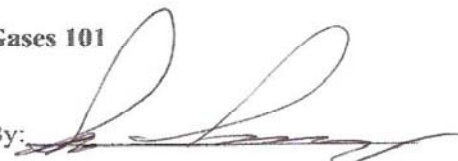
(g) Notices. All notices and demands required or contemplated hereunder by one party to the other shall be in writing and shall be deemed to have been duly made and given upon date of delivery if delivered in person or by an overnight delivery or postal service, upon receipt if delivered by facsimile the receipt of which is confirmed by the recipient, or upon the expiration of five days after the date of posting if mailed by certified mail, postage prepaid, to the addresses or facsimile numbers set forth below their signatures. Either party may change its address or facsimile number for the purpose of this Agreement by notice in writing to the other party as provided herein.

(h) Waiver. No failure or delay on the part of any party hereto to exercise any right or remedy hereunder shall operate as a waiver thereof, nor shall any single or partial exercise of any right or remedy by any party preclude any other or further exercise thereof or the exercise of any other right or remedy. No express waiver or assent by any party hereto to any breach of or default in any term or condition of this Agreement shall constitute a waiver of or an assent to any succeeding breach of or default in the same or any other term or condition hereof.

(i) Counterparts. Any number of counterparts of this Agreement may be signed and delivered, each of which will be considered an original and all of which, together, will constitute one and the same instrument.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives, on the date and year first above written.

Gases 101

By: 

Name: Sam Summers
Title: Manager
Remit To Address: 120 Grays Circle
Liberty Hill, TX 78642

Telephone No.: 512-436-8923
Facsimile No.: 877-344-2739
E-mail Address: sam@gases101.com
Date: _____

PHARR FIRE DEPT

By: _____

Name: _____
Title: _____
Bill To Address: _____

Telephone No.: _____
Facsimile No.: _____
E-mail Address: _____
Date: _____

Schedule A-1 2- Year Maintenance Agreement

This Schedule is made pursuant to the terms of the Device Supply and Services Agreement dated 12-1-2017 between PHARR FIRE DEPT. and "GASES 101".

The following outlines the equipment and services contemplated under this agreement by GASES 101 in addition to the responsibilities assigned to PHARR FIRE DEPT. under this agreement.

GASES 101

1. List of Equipment to be maintained:

- (a) Two(2)MSA Altair 5X 6 gas monitors (O₂,CO,H₂S,LEL,and one ea.CL₂,and SO₂ and 10.6 PID with pump)
- (b) Two(2)Rae-systems Multi-rae five gas monitor ,Sensors to include(O₂,CO,H₂S,LeL,10.6 pid and pump)
- (c) two(2)Rae-systems Area-rae with(O₂,CO,H₂S,LeL,and 10.6 PID with pump)
- (d) One(1) Gamma-Rae wireless detector with(O₂, CO,CL₂,LeL,and10.6 PID with pump)
- (e) One(1) Rae- systems Mini-Rae 3000 PID 10.6 lamp
- (f) One(2) Ludlum 2241 RK-2
- (g) Five(5) Rad-eye Radiation pagers

2. List of Supplied Equipment:

- (a) GASES 101 will provide up to two (1) 116 liter cyl of multi-gas mix per year.
- (b) GASES 101 will provide up to one (1) 221 liter cyl of Isobutylene 100 ppm per year
- (c) GASES 101 will provide up to one(1) 44 liter cyl of CL₂ per year
- (d) GASES 101 will provide up to one (1)44 liter cyl of SO₂ per year

3. Service and Maintenance responsibilities: 'Performance Standards'

- (a) Every 90 days Gases 101 will come on site to a specified location to inspect clean, and calibrate the instrumentation outlined in section 1.a.
- (b) GASES 101 will perform repairs for damage occurring during normal usage of equipment. Any repair for damage above \$700.00, excluding sensors, will be considered abuse and will be the responsibility of the owner.
- (c) GASES 101 will maintain all service records and provide a copy of those records to PHARR FIRE DEPT. upon request.
- (d) GASES 101 will be responsible for any and all sensor replacement, should a sensor fail to calibrate
- (e) GASES 101 will provide loaner units for portable gas detection equipment in the event of unit failure between service intervals.
- (f) GASES 101 provides annual calibration only on Radiation equipment ,and quarterly test to make sure said equipment is with in specifications.

4. Training

- (a) Upon execution of this agreement and within a reasonable period of time, GASES 101 will provide 2 hours minimum of training for the equipment listed in 1a. GASES 101 will also provide a minimum of 2 hours of annual training on the equipment for the duration of the contract.

PHARR FIRE DEPT.

1. Monthly Fee for Equipment and Service

- (a) For a total of \$1053.00 per month due upon receipt of invoice (can be paid in annual payments of \$12,636.00). A fee of 1 1/2 % per month will be charged to any invoice outstanding longer than 30 days.

2. Prompt Return of monitors for calibration and service

- (a) PHARR FIRE DEPT. employees will endeavor to return equipment for service in a timely manner in the supplied containers.

3. Responsibility for lost, stolen or destroyed equipment

- (a) PHARR FIRE DEPT. agrees to be responsible for the replacement costs of any supplied equipment that is lost, stolen or destroyed while in its possession. GASES 101 will repair or replace equipment that is damaged in the normal course of use.

4. Prompt Return of equipment at the termination of this agreement

- (a) PHARR FIRE DEPT. agrees to promptly return ALL of the equipment supplied under the terms of this agreement following the termination of said agreement, whether that occurs at the conclusion of the contract or under the terms in Section 7 of the agreement.

Effective Date: 12-1-2017

Signature Sam Summers 3/20/18
Date

Print Name SAM SUMMERS OPERATIONS MGR
Title

ON: 2/5/18 QB

NO. C1718-DI-515-0031



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.D.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Juan Guerra

Agenda Item: Consideration and action on sponsorship for \$1,000 for Hidalgo ISD 5th Annual Back-to-School Rally on Thursday, August 23, 2018.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Hidalgo Independent School District will be hosting its 5th Annual Back-to-School Rally on Thursday, August 23, 2018 from 7:00 p.m. to 9:00 p.m. at Bill Pate Memorial Stadium in Hidalgo.

The HISD Back to School Rally is a free community event which provides valuable services and support to families throughout the community. The rally will offer students and their families health screenings, bags with school supplies, educational activities and information about schools, programs, and community organizations.

Financial Consideration: \$1,000

Staff Recommendation: Staff recommends approval of the sponsorship to Hidalgo ISD 5th Annual Back-to-School Rally in the amount of \$1,000.

Alternatives:

ROUTING:

Hilda Pedraza
Karla Moya
City Management Office

Created/Initiated - 06/12/2018
Approved - 06/12/2018
Final Approval - 06/15/2018



Hidalgo Independent School District

Is The Place To Be

June 11, 2018

Dear Community Member,

Hidalgo Independent School District will be hosting its 5th Annual Back-to-School Rally on Thursday, August 23rd from 7 pm to 9 pm at Bill Pate Memorial Stadium in Hidalgo.

The HISD Back to School Community Rally is a free community-wide event which provides valuable services and support to families throughout our community. Last year, we had a turn out of over 500 people and we are expecting a larger turn out this year. The Back-to-School Rally will offer our students and their family health screenings, bags with school supplies, educational activities and information about schools, programs and community organizations. In addition, we will give out free food and door prizes for our guests and provide information about family and community safety.

Financial support from the community is critical for the success of this event. Will you help us provide these much-needed services to our students and community?

To ensure full publicity of our sponsors, a donation commitment is requested by August 1, 2018. Checks may be made payable to Hidalgo ISD and mailed to;

Back-to-School Rally
Hidalgo ISD
324 E. Flora Street
Hidalgo, TX 78557

Your consideration and support of this event is greatly appreciated. I look forward to hearing from you soon. If you have any questions, please contact the Public Relations Office at Hidalgo ISD at 956-843-4409.

Sincerely,

Jennifer Villarreal
Jennifer Villarreal
Public Relations
Hidalgo ISD

HIDALGO ISD
P.O. Box 8220
Hidalgo, Texas 78557-8220
Phone: (956) 843-4401
Fax: (956) 843-3343

Xavier Salinas
Superintendent of Schools

Dr. Carmen Pacheco
Executive Director for
Special Populations

Sandra Garza-Cavazos
Executive Director for
Teaching & Learning

Albert Guerra
Executive Director for
Support Services

Nancy Sanchez
Chief Financial Officer

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Luis Trejo Jr.
Member



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.E.

DATE SUBMITTED: June 13, 2018

MEETING DATE: June 18, 2018

FROM: Gary Rodriguez, Events Center Director

DEPARTMENT: Events Center

DIRECTOR: Gary Rodriguez

Agenda Item: Consideration and action on request from Hidalgo County District Attorney's Office to waive rental fees of the Pharr Events Center on Thursday, July 26, 2018 from 4:00 p.m. to 8:00 p.m. for the observation of "World Day Against Trafficking Persons."

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: District Attorney Ricardo Rodriguez is requesting free use of the Pharr Events Center.

Financial Consideration: Amount to be waived, if approved, would be \$1,000.

Staff Recommendation: Staff Recommends Approval

Alternatives: Alternative would be to deny this request.

ROUTING:

Gary Rodriguez
Karla Moya
City Management Office

Created/Initiated - 06/13/2018
Approved - 06/14/2018
Final Approval - 06/15/2018



RICARDO RODRIGUEZ, JR.
CRIMINAL DISTRICT ATTORNEY

June 7, 2018

City of Pharr
Mr. Juan Guerra
118 S. Cage Blvd
Pharr, TX 78577
RE: Request to use the Pharr Events Center

juan.guerra@pharr-tx.gov

Dear Mr. Guerra,

On behalf of Honorable Ricardo Rodriguez Jr, Hidalgo County Criminal District Attorney, we are formally requesting to use the Pharr Events Center and that you consider waiving the "use fee". The prevention event will be held in anticipation of World Day Against Trafficking In Persons day which is July 30, 2018. This event will be hosted by the Hidalgo County Criminal District Attorney's Office in collaboration with the Rio Grande Valley Anti- Human Trafficking Taskforce. We are partnering with the Office of the Governor of Texas Child Sex Trafficking Unit, Homeland Security Investigations, Immigration Customs Enforcement, US Border Patrol, Texas Alcoholic Beverage Commission, Texas Department of Public Safety, and local law enforcement agencies. We want to request the use of the facility and extend an invitation to the City of Pharr City Commissioners and Mayor to join our office in this event. The event will be hosted on **Thursday, July 26, 2018 form 4-8 p.m.**

The event will include a press conference with several speakers from the different agencies collaborating. We will set up a community fair to provide prevention education and victim services information for the public. We are using the "Be The One Fighting Human Trafficking" campaign of the Office of the Attorney General of Texas and showcasing the "Operation Big Rig" of US Border Patrol. This event is for prevention awareness and to educate the community on how to identify possible human trafficking and where victims can seek safety and victim assistance.

If you have any questions in regards to this matter, please feel free to contact myself or HCDA Investigator Juan Cano, Chair of the RGVAHTTF at (956) 292-7600.

Best Regards,

Juan Villescas,
First Assistant Criminal District Attorney



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.F.

DATE SUBMITTED: June 11, 2018

MEETING DATE: June 18, 2018

FROM: Maria Rangel, Engineer in Training

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action authorizing City Manager to advertise for Request for Qualifications (RFQ) to develop the Pharr Comprehensive Pedestrian Safety and Wellness Plan.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City of Pharr was awarded \$134,000 under the Hidalgo County Metropolitan Planning Organization's (HCMPO) Fiscal Year 2017-2018 Transportation Alternative Program (TAP). The awarded funds are for creating a plan that includes recommendations for improvement projects, education, enforcement, and encouragement programs to increase pedestrian safety and wellness in the City of Pharr.

The first step toward completing the plan is to request for qualifications.

Financial Consideration: The federal amount is \$134,000 and the local match is \$120,000. Total estimated project cost is \$254,000.

No financial considerations at this time to request for qualifications.

Staff Recommendation: Staff recommends approval of authorization to advertise a solicitation for Request for Qualifications (RFQ) for the Pharr Comprehensive Pedestrian Safety & Wellness Plan.

Alternatives: None.

ROUTING:

Maria Rangel

Created/Initiated - 06/11/2018

Omar Anzaldua
Sandra Zamora
Karla Moya
Patricia Rigney
City Management Office

Approved - 06/12/2018
Approved - 06/13/2018
Approved - 06/14/2018
Approved - 06/14/2018
Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.G.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR:

Agenda Item: Consideration and action authorizing City Manager to advertise for Request for Qualifications (RFQ's) for Professional Architectural Services for 2018-2020 projects.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Requesting to solicit RFQ's for Professional Architectural Services for projects during the 2018-2020 year period

Financial Consideration: N/A

Staff Recommendation: Staff Recommends approval of authorization to advertise a solicitation for Request for Qualifications for Professional Architectural Services for Projects during the 2018-2020 Year Period.

Alternatives: N/A

ROUTING:

Omar Anzaldua

Sandra Zamora

Karla Moya

Patricia Rigney

City Management Office

Created/Initiated - 06/12/2018

Approved - 06/14/2018

Approved - 06/14/2018

Approved - 06/14/2018

Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.H.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action authorizing City Manager to advertise for bids for sanitary sewer manhole rehabilitation services.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue:

Staff is requesting authorization to solicit sealed bids for sanitary sewer manhole rehabilitation services for Public Utilities. The bid solicitation will be based on a "unit prices basis" to be awarded for a period of one (1) year with the option to extend the contract for two (2) additional years, in 1-year increments.

Financial Consideration: \$200,000 has been budget for this fiscal year

Staff Recommendation: Staff recommends approval.

Alternatives: None

ROUTING:

Omar Anzaldua

Created/Initiated - 06/12/2018

Omar Anzaldua

Approved - 06/14/2018

Jose Villescas

Approved - 06/15/2018

Sandra Zamora

Approved - 06/15/2018

Karla Moya

Approved - 06/15/2018

City Management Office

Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.I.

DATE SUBMITTED: June 14, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action on Development Services Cases:

Classification: Public Hearing

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 06/14/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.I.1.

DATE SUBMITTED: June 15, 2018

MEETING DATE: June 18, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Centro Cristiano Nuevo Pacto has filed with the Planning and Zoning Commission a request for Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1). The property is legally described as being all of Lots 1, 2 and 3, Block 20, Hidalgo Park Estates Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 7505 South Steve Lane. **CUP#180535**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Centro Cristiano Nuevo Pacto has filed with the Planning and Zoning Commission a request for Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1). **CUP#180535**

Financial Consideration: N/A

Staff Recommendation: Development Services is recommending approval the request for Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1) subject to the listed conditions.

Planning and Zoning Commission voted unanimously to approve the request for a Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1) subject to staff's recommendations.

Alternatives: N/A

ROUTING:

Angie Resio
Roland Gomez
City Management Office

Created/Initiated - 06/15/2018
Approved - 06/15/2018
Final Approval - 06/15/2018



MEMORANDUM

DATE: MONDAY, JUNE 18, 2018
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, DEVELOPMENT SERVICES DIRECTOR
THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: LIFE-OF-THE-USE CONDITIONAL USE PERMIT - CHURCH FILE NO. CUP#180535 (CENTRO CRISTIANO NUEVO PACTO)
--

GENERAL INFORMATION:

APPLICANT: Centro Cristiano Nuevo Pacto has filed with the Planning and Zoning Commission a request for Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1).

LEGAL DESCRIPTION: The property is legally described as being all of Lots 1, 2 and 3, Block 20, Hidalgo Park Estates Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 7505 South Steve Lane.

ZONING: The property is currently zoned Single-Family Residential District (R-1). The surrounding area is zoned Single-Family Residential District (R-1) to the north, south, east and west. The area is generally designated for single family residential and public/semipublic use in the Land Use Plan.

NOTIFICATION OF PUBLIC: Fifty-four (54) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or to the legal notice.

FIRE DEPARTMENT:

Inspection pending for the Conditional Use Permit

**CODE COMPLIANCE
DIVISION:**

Recommends approval of the Conditional Use Permit

PLANNING DIVISION:

Recommends approval of the Conditional Use Permit

**DEVELOPMENT
SERVICES**

RECOMMENDATION:

Development Services is recommending **approval** the request for Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1) subject to the following conditions:

1. This Conditional Use permit shall be issued for the Life-of-the-Use and issued to the current owner only;
2. Parking requirements as per Ordinance;
3. If the need arises for expansion, applicant shall advise the city and it will be necessary for the Planning & Zoning Commission to reconsider this permit;
4. The applicant shall comply with the Landscaping and Sign Ordinance;
5. Any change in ownership or applicant conducting business shall terminate this Conditional Use Permit;
6. A building permit and Certificate of Occupancy will be required and current standard building codes must be observed; if applicable.
7. The following shall be considered as grounds for the revocation of a Conditional Use Permit:
 - Any change in use or change in extent of use, area or location of the building being used.
 - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.
 - Conditional Use Permits that have been revoked may not be applied for again until a period of one year has lapsed from the date of revocation.

**PLANNING & ZONING
COMMISSION:**

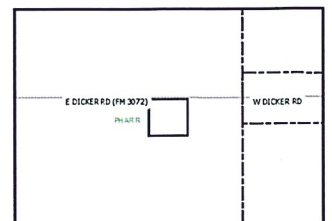
Planning and Zoning Commission voted unanimously to **approve** the request for a Life-of-the-Use Conditional Use Permit to allow a church in a Single-Family Residential District (R-1) subject to staff's recommendations.



The property within the boundary is the ONLY property to be affected.
Solo la propiedad dentro de los limites sera afectada.

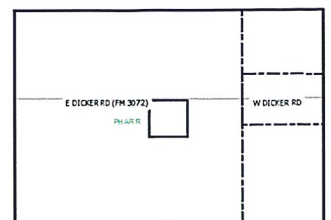
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|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

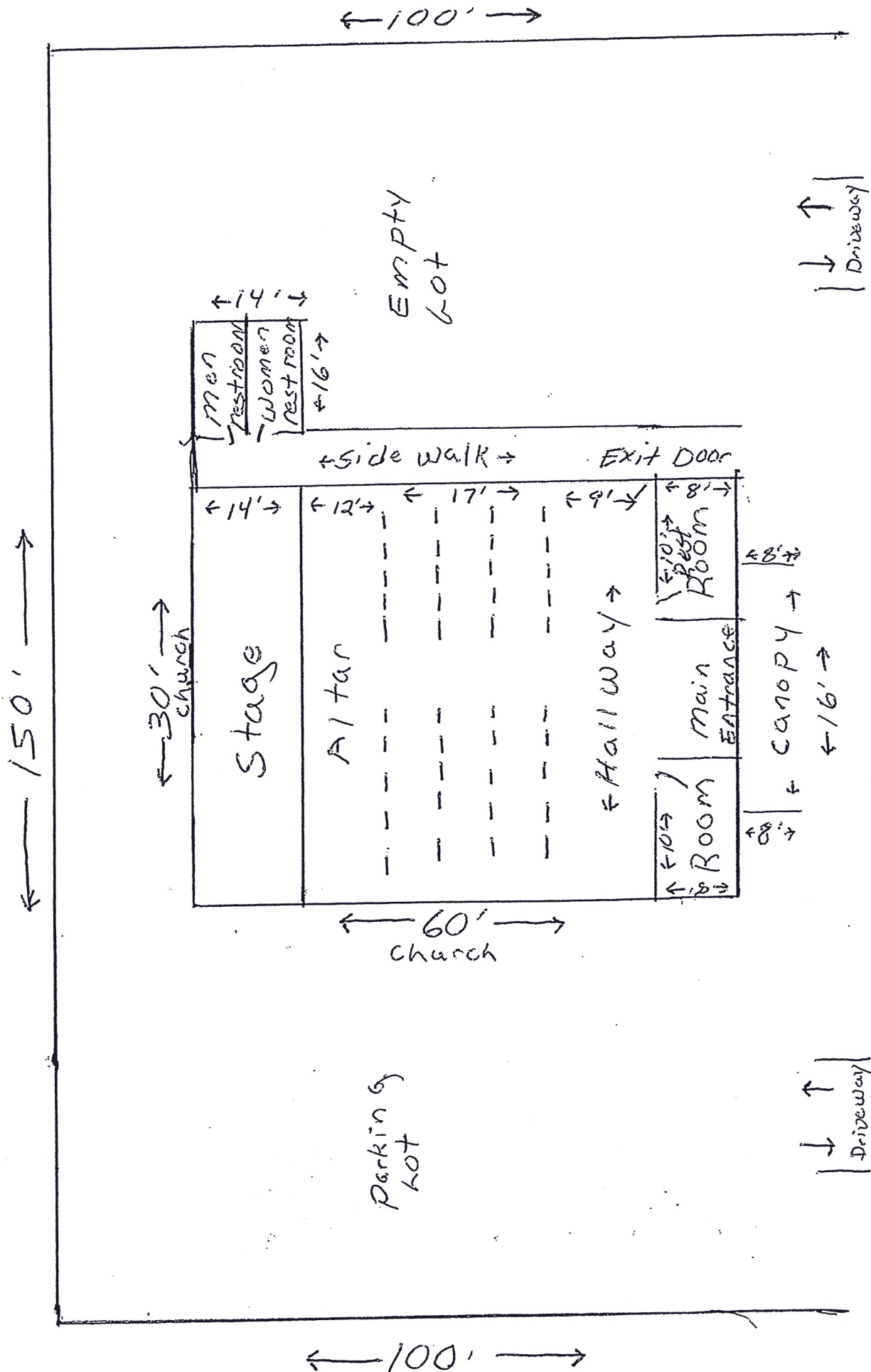
All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.





All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.





Steve Kane





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.I.2.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Teodoro Silva has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1). The property is legally described as being Lot 21, Oaklane Estates Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1019 West Oak Lane.
CUP#180533

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Teodoro Silva has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1). **CUP#180533**

Financial Consideration: N/A

Staff Recommendation: Development Services is recommending approval of the request for Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1) subject to the listed conditions.

Planning and Zoning Commission carried the motion unanimously to approve the request for a Life-of-the-Use Conditional Use to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1) subject to staff's recommendations.

Alternatives: N/A

ROUTING:

Angie Resio
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 06/12/2018
Approved - 06/13/2018
Approved - 06/13/2018
Final Approval - 06/15/2018



MEMORANDUM

DATE: MONDAY, JUNE 18, 2018

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DEVELOPMENT SERVICES DIRECTOR

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: LIFE-OF-THE-USE CONDITIONAL USE PERMIT TO ALLOW AN OVERSIZED STORAGE UNIT (LARGER THAN 120 SQUARE FEET) FILE NO. CUP#180533

GENERAL INFORMATION:

APPLICANT: Teodoro Silva has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1).

LEGAL DESCRIPTION: The property is legally described as being Lot 21, Oaklane Estates Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 1019 West Oak Lane.

ZONING: The property is currently zoned Single-Family Residential District (R-1). The surrounding area is zoned Single-Family Residential District (R-1) to the north, south and east and west. The area is generally designated for single-family residential use in the Land Use Plan.

COMMENTS:	FIRE DEPARTMENT:	Recommends approval of the Conditional Use Permit.
	CODE COMPLIANCE DIVISION:	Recommends approval of the Conditional Use Permit

PLANNING DIVISION:

Recommends approval of
the Conditional Use Permit.

**NOTIFICATION
OF PUBLIC:**

Fifty-two (52) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

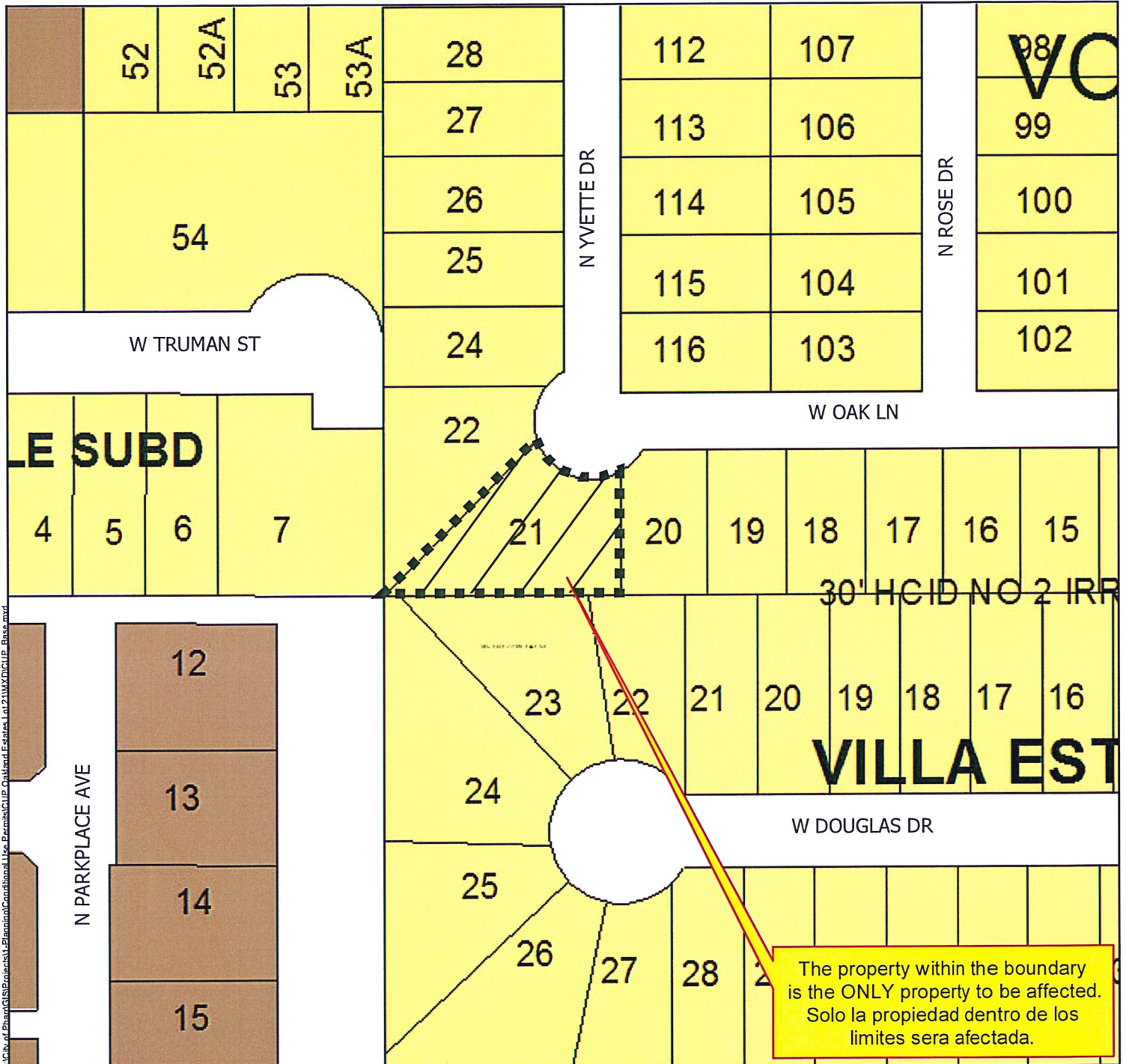
**DEVELOPMENT
SERVICES
RECOMMENDATION:**

Development Services is recommending approval of the request for Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1) subject to the following conditions:

1. This permit shall be for the Life-of-the Use and issued to the current owner only;
2. The accessory use structure shall not have a separate electrical service;
3. No living amenities shall be installed in unit;
4. Applicant shall comply with all City of Pharr Ordinances and codes, any violation will terminate this Conditional Use Permit;
5. Applicant must acquire a building permit before start of construction;
6. Any request to revise, alter or amend the conditions or requirements shall require the applicant to apply for a new Conditional Use Permit;
7. The following shall be considered as grounds for the revocation of the Conditional Use Permit:
 - Any change in use or change in extent of use, area or location.
 - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.
 - Conditional Use Permits that have been revoked may not be applied for again until a period of one year has lapsed from the date of revocation.

**PLANNING & ZONING
COMMISSION:**

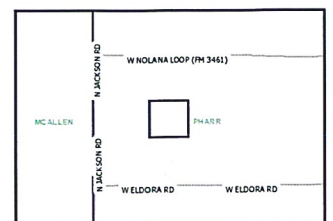
Planning and Zoning Commission carried the motion unanimously to approve the request for a Life-of-the-Use Conditional Use to allow an Oversized Storage Unit (larger than 120 square feet) in a Single-Family Residential District (R-1) subject to staff's recommendations.

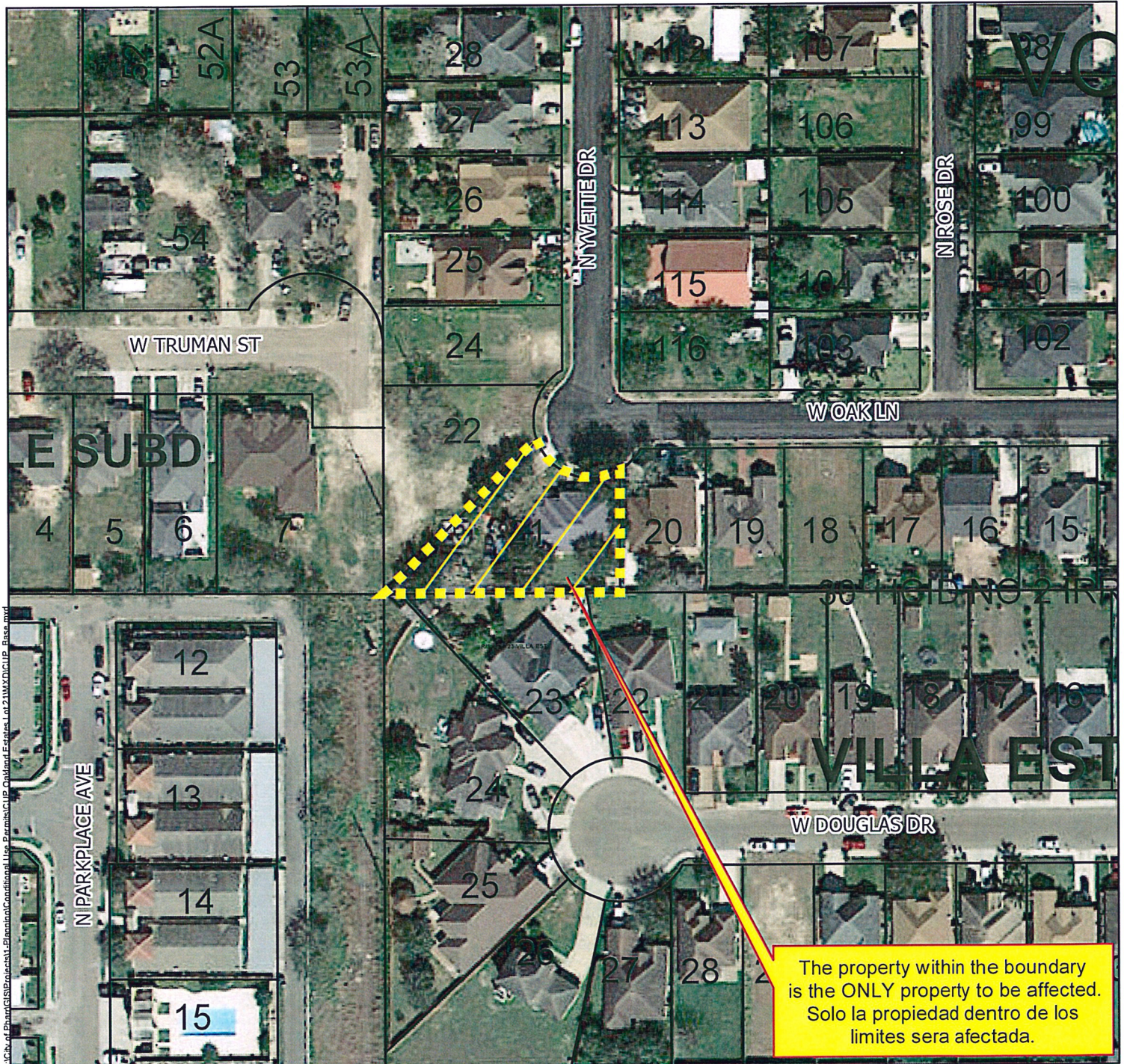


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|-----------------------------|-------------------|-------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial |
| Single Family | HUD Code | Heavy Industrial |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial |
| Two Family | Government Owned | Neighborhood Commercial |
| Medium Density Multi-Family | General Business | Office Professional |
| High Density Multi-Family | Business District | PSJA ISD |
| Mobile Home | Drainage Easement | Hidalgo ISD |

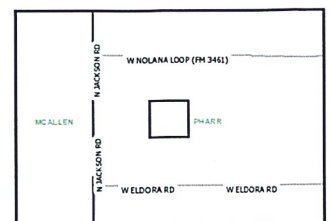
- | |
|--------------------------|
| Valley View ISD |
| Planned Unit Development |

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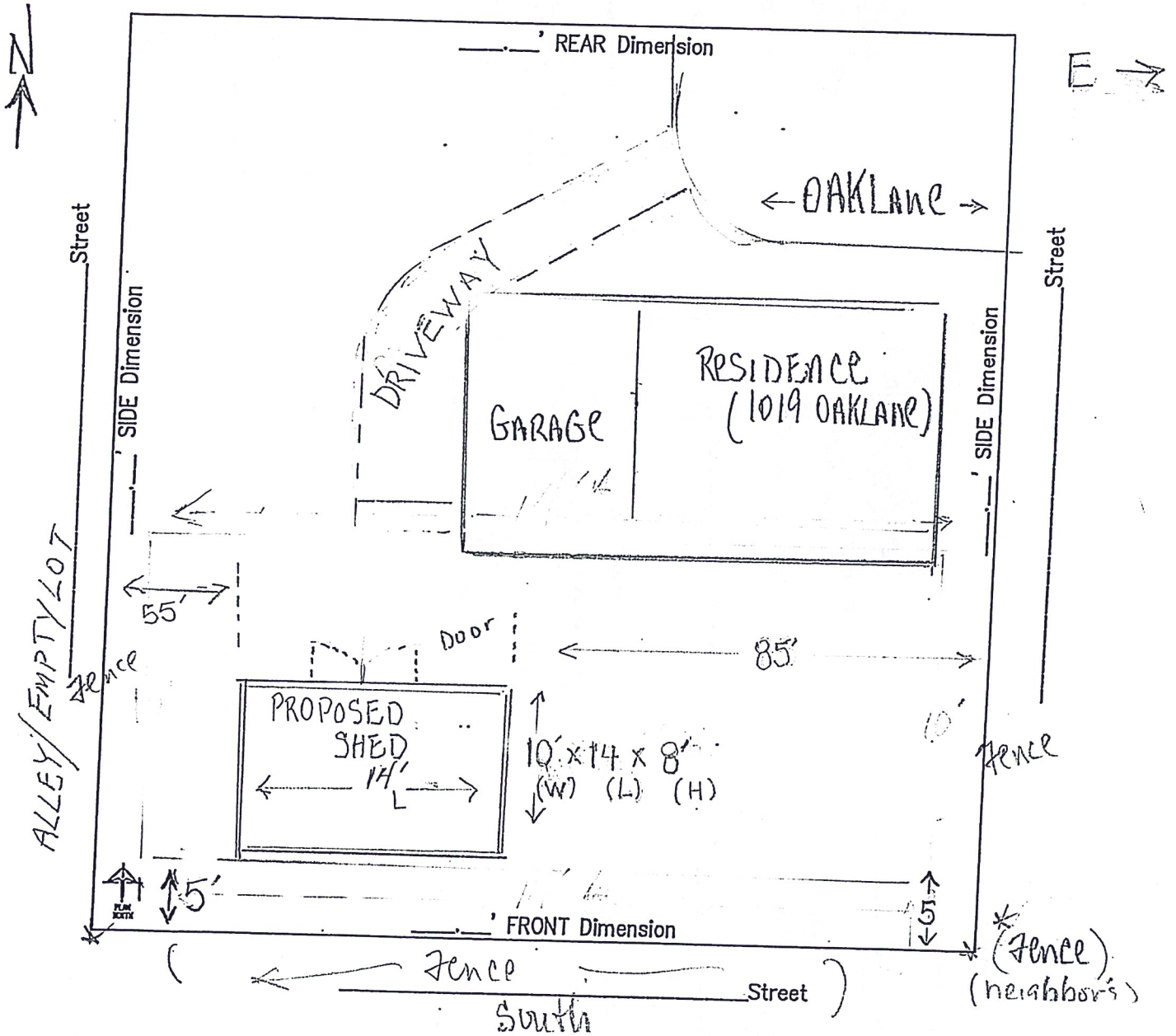


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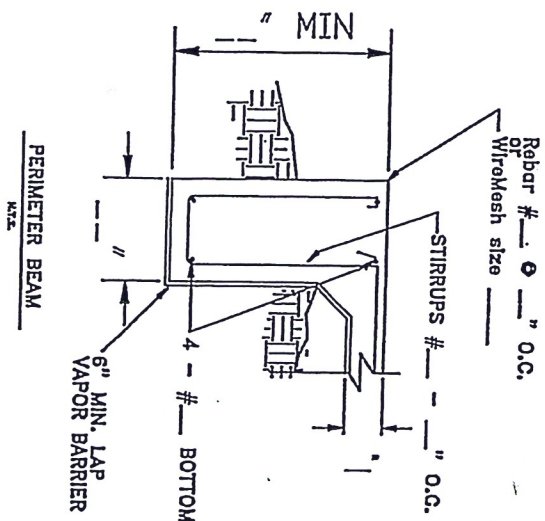
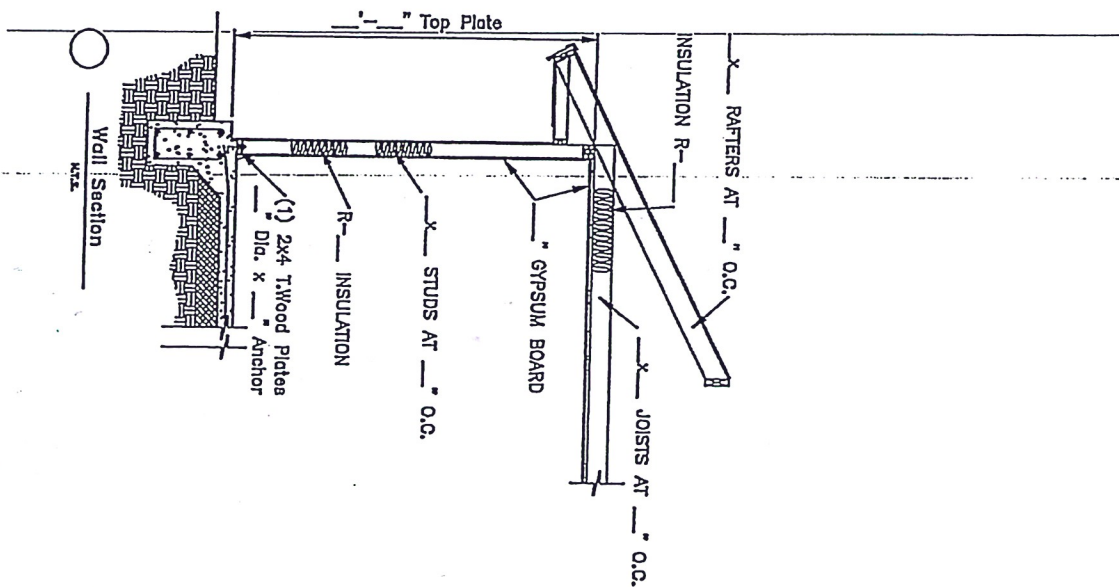
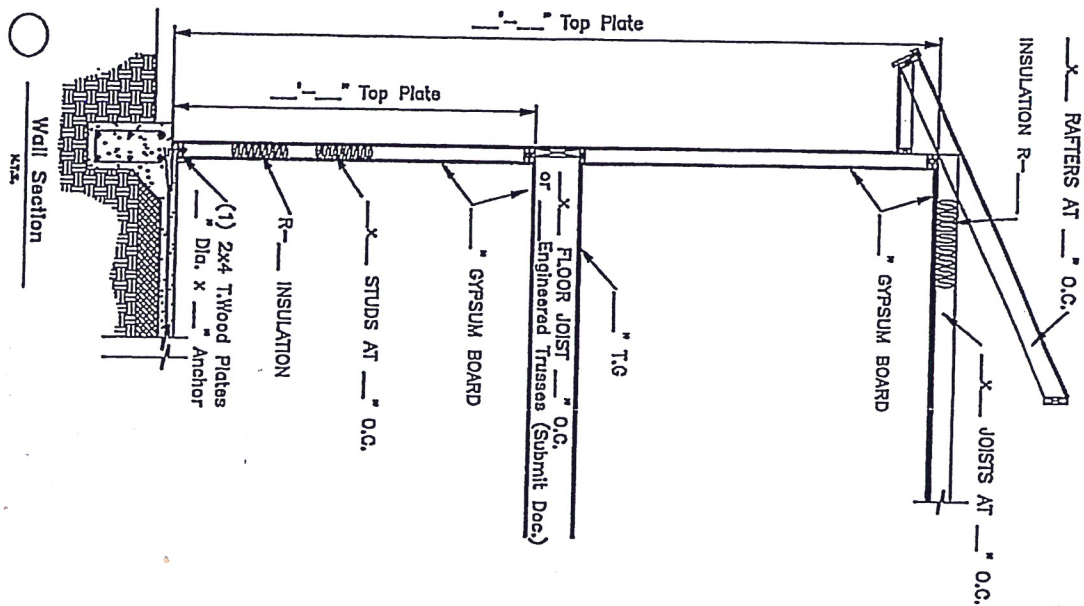


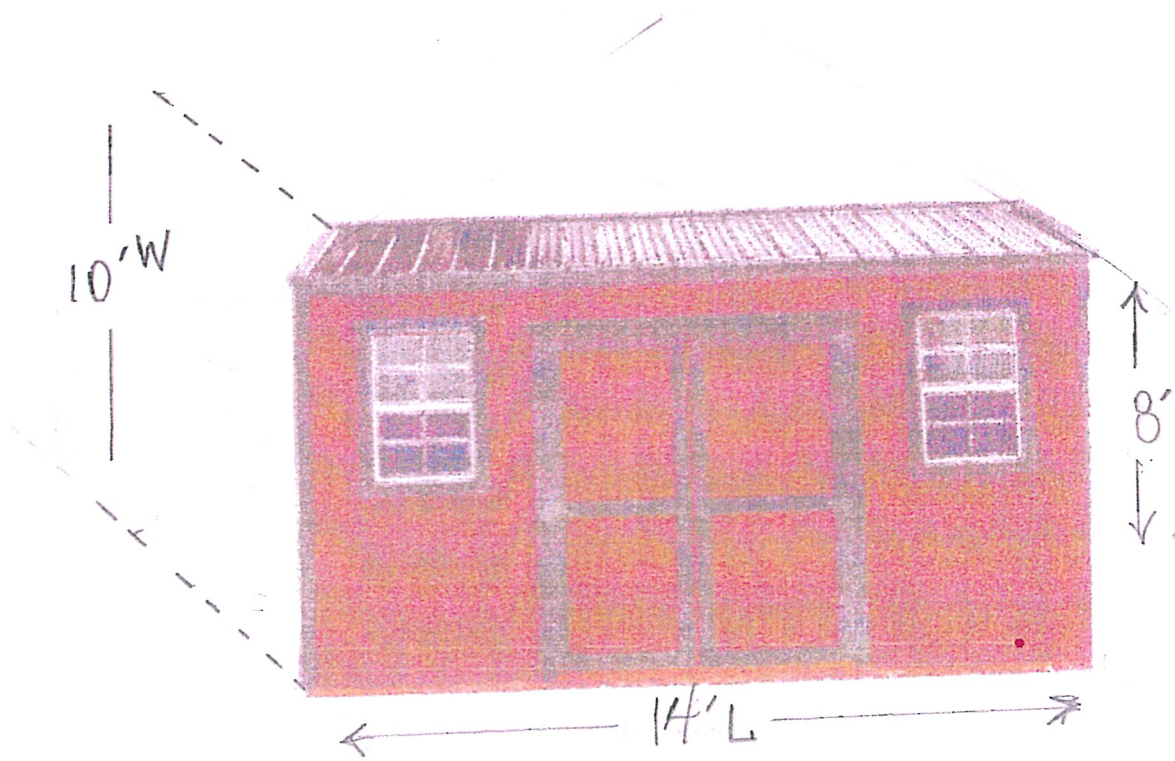
SITEPLAN

Address: 1019 OAKLANE
 Subdivision: OAKLANE ESTATES
 Phase: _____ Block# _____ Lot# 21



COMMENTS: _____





EXAMPLE / (planned/utility/SHED)
1019 OAKLANE





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.I.3.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Garrett Mann Management, LLC has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I). The property is legally described as being Lot 304, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located 6000 Block of South Veterans Boulevard. **COZ#180538**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Garrett Mann Management, LLC has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I).

Financial Consideration: N/A

Staff Recommendation: Development Services is recommending approval of the request to re-zone to Limited Industrial District (L-I) as the property meets area requirements and has adequate ingress and egress. If approved, applicant must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission unanimously voted to approve the rezoning request from Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I) subject to staff's recommendations.

Alternatives: N/A

ROUTING:

Angie Resio

Created/Initiated - 06/12/2018

Roland Gomez
Melanie Cano
City Management Office

Approved - 06/13/2018
Approved - 06/13/2018
Final Approval - 06/15/2018



STANDARDIZED RECOMMENDATION FORM

MEETING DATE: June 18, 2018

ROUTE TO BOARD:

☒ **CITY COMMISSION** **AGENDA ITEM:** COZ:#180538
☐ **PLANNING & ZONING COMMISSION** **DATE SUBMITTED:** May 17, 2018

5. **Applicant:** Garrett Mann Management, LLC, owners.

6. **Requested Action:** Re-zoning request from Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I).

7. **Nature / Intent of Request:** In order to develop and construct cold storage facilities for industrial use.

8. **Routing to Staff:**

F. **Melanie Cano, Director**



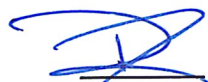
Initials

6/7/18

Date

☒ **Approval** ☐ **Denial**

G. **Planning Staff
Recommendations**



Initials

6/7/18

Date

☒ **Approval** ☐ **Denial**

H. **Planning and Zoning
Commission**

Initials

6/11/18

Date

☒ **Approval** ☐ **Denial**

I. **City Attorney**

Initials

Date

☐ **Approval** ☐ **Denial**

J. **City Manager**

Initials

Date

☐ **Approval** ☐ **Denial**



MEMORANDUM

DATE: MONDAY, JUNE 18, 2018

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, DEVELOPMENT SERVICES DIRECTOR

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: Re-zoning Request: From Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I): Being Lot 304, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 6000 Block of South Veterans Boulevard.

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Mann Management, LLC has filed with the Planning and Zoning Commission a request for a Change of Zone from Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I). The subject site is located on the west side of South Veterans Boulevard physically located within the 6000 Block of South Veterans Boulevard. The property consists of one (1) lot legally described as being Lot 304, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas.

The property fronts South Veterans Boulevard, a 100' minor arterial which runs north and south with a posted speed limit of 30-45 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned Agricultural and/or Open Space District (A-O). The surrounding properties are zoned Agricultural and/or Open Space District (A-O) to the north, south and west and the Pharr city limits lie to the east. The property is generally designated for commercial, multi-family residential and Right of Way use in the Land Use Plan.

There have been no other zoning requests within the general vicinity of the subject property since that time.

The owner of the property is requesting a change of zone to Limited Industrial District (L-I) in order to develop and construct cold storage facilities for industrial use.

The Limited Industrial District is intended for industrial parks and larger, cleaner types of industries. The manufacturing uses should be conducted within a totally enclosed building. Any activities conducted outside should be screened and buffered, and no external effects such as excessive noise or odor should extend beyond the property lines. The sites for such uses are typically a minimum of two acres and average five to ten acres, with a significant amount of land dedicated to landscaping.

Fourteen (14) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received no response to the letters or to the legal notice.

Development Services is recommending **approval** of the request to re-zone to Limited Industrial District (L-I) as the property meets area requirements and has adequate ingress and egress. If approved, applicant must comply with all City Ordinances and City Department requirements.

PLANNING AND ZONING COMMISSION:

The Planning and Zoning Commission unanimously voted to approve the rezoning request from Agricultural and/or Open Space District (A-O) to Limited Industrial District (L-I) subject to staff's recommendations.

CITY COMMISSION OPTIONS:

4. **Approve the rezoning request;**
5. **Table the item for:**
 - a) **consideration by the full board;**
 - b) **additional information;**
 - c) **additional time for applicant and adjacent property owners to meet;**
6. **Disapprove the request.**



Pharr

Development Services



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Garrett Mann Management, LLC, owners.

APPLICANT

6000 Block of South Veterans Boulevard

ADDRESS

Agricultural and/or Open Space District

CURRENT ZONE

Limited Industrial District (L-I)

PROPOSED ZONE

	YES	NO
1 Does the property meet the minimum area requirements for the proposed zone?	X	
2 Does the property have adequate ingress and egress?	X	
Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	N/A	
4 Is the property located along a major thoroughfare?	X	
5 Will the property have adequate parking for the proposed use?	X	
6 Will the property have adequate landscaping as per City Ordinance?	X	
7 Will the zone change increase the volume of traffic?	X	
8 Will a buffer be required?	X	
9 Is the proposed change in line with the Future Land Use Plan?		X

STAFF RECOMMENDATIONS:

Approval

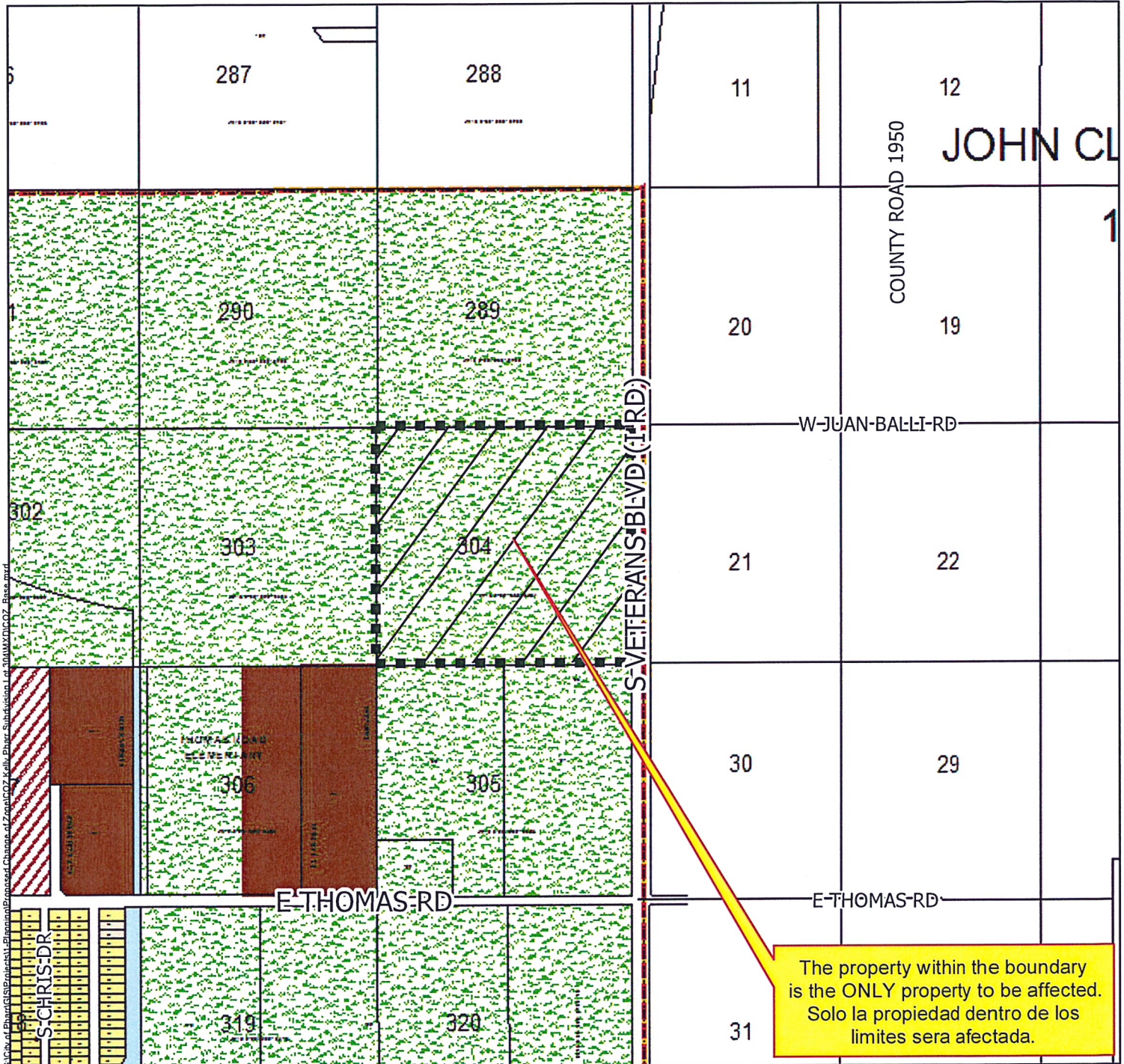
The property meets area requirements, has adequate ingress and egress.

Della Robles, Planner I

PREPARED BY

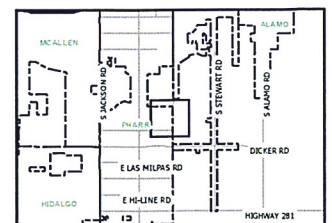
June 5, 2018

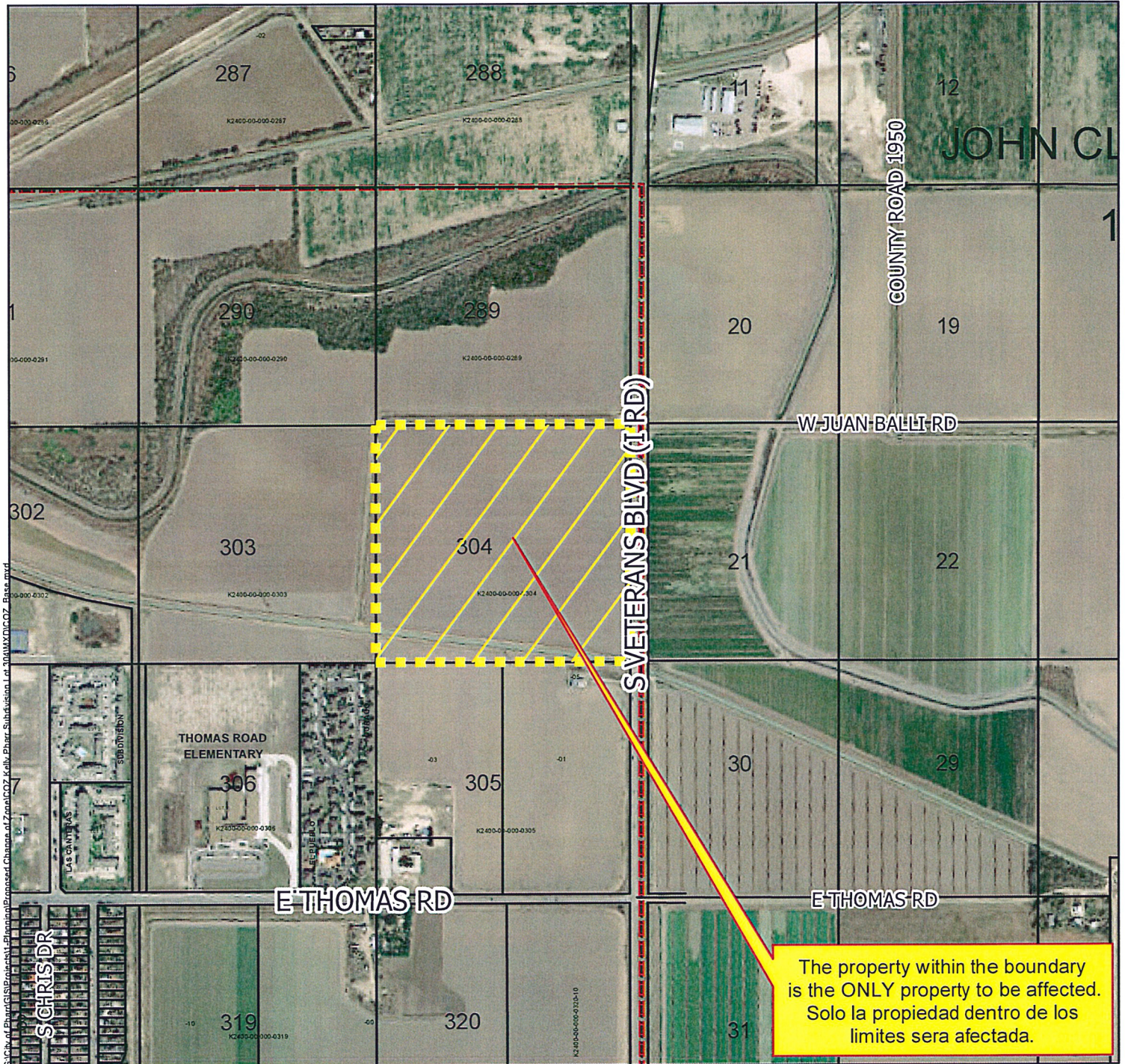
DATE



- | | | | |
|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

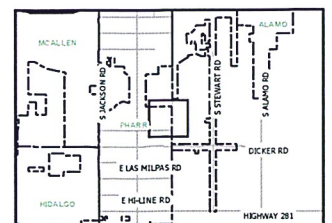
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|-----------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | Townhouse | Heavy Commercial | Valley View ISD |
| Single Family | HUD Code | Heavy Industrial | Planned Unit Development |
| Single Family Small Lot | Rail Road R.O.W. | Limited Industrial | |
| Two Family | Government Owned | Neighborhood Commercial | |
| Medium Density Multi-Family | General Business | Office Professional | |
| High Density Multi-Family | Business District | PSJA ISD | |
| Mobile Home | Drainage Easement | Hidalgo ISD | |

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PARCEL MAP







AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.I.4.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Materiales Cantu, LLC. has filed with the Planning and Zoning Commission a request for a change of zone from Heavy Commercial District (H-C) to Limited Industrial District (L-I). The property is legally described as being all of Lot 1, Materiales Cantu Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 7803 South Cage Boulevard. **COZ#180421**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Materiales Cantu, LLC. has filed with the Planning and Zoning Commission a request for a change of zone from Heavy Commercial District (H-C) to Limited Industrial District (L-I). **COZ#180421**

Financial Consideration: N/A

Staff Recommendation: Development Services is recommending denial of the request to re-zone to Limited Industrial District (L-I). The rezoning of the property to Limited Industrial would be considered spot zoning which is defined as zoning a tract of land in a manner that is incompatible with the surrounding area and is in a manner that is incompatible with the city's zoning ordinance and comprehensive plan. The property does meet area requirements and has adequate ingress and egress. If approved, applicant must comply with all City Ordinances and City Department requirements.

The Planning and Zoning Commission denied the change of zone by majority vote with four (4) of the members voting yea and one (1) member abstaining.

Alternatives: N/A

ROUTING:

Angie Resio
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 06/12/2018
Approved - 06/13/2018
Approved - 06/13/2018
Final Approval - 06/15/2018



STANDARDIZED RECOMMENDATION FORM

MEETING DATE: June 18, 2018

ROUTE TO BOARD:

☒ CITY COMMISSION AGENDA ITEM: COZ:#180421
☐ PLANNING & ZONING COMMISSION DATE SUBMITTED: April 9, 2018

5. Applicant: Materiales Cantu LLC, owners.
6. Requested Action: Re-zoning request from Heavy Commercial District (H-C) to Limited Industrial District (L-I).
7. Nature / Intent of Request: In order to develop the property to be used for temporary parking of commercial vehicles, an office and maintenance shop for servicing of commercial vehicles to include truck wash, DOT inspection center and tire center.

8. Routing to Staff:

F. Melanie Cano, Director

Initials

6/7/18 ☐ Approval ☒ Denial
Date

G. Planning Staff
Recommendations

Initials

6/7/18 ☐ Approval ☒ Denial
Date

H. Planning and Zoning
Commission

Initials

6/11/18 ☐ Approval ☒ Denial
Date

I. City Attorney

Initials

Date

☐ Approval ☐ Denial

J. City Manager

Initials

Date

☐ Approval ☐ Denial



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, JUNE 18, 2018

TO: MAYOR AND CITY COMMISSION

FROM: DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: Re-zoning Request: From Heavy Commercial District (H-C) to Limited Industrial District (L-I): Being Lot 1, Materiales Cantu Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 7803 South Cage Boulevard.

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Materiales Cantu LLC, owners, has filed with the Planning and Zoning Commission a request for a change of zone from Heavy Commercial District (H-C) to Limited Industrial District (L-I). The subject site is located on the east side of South Cage Boulevard with a physical address of 7803 South Cage Boulevard. The property consists of one (1) tract

The property fronts South Cage Boulevard, a 120'-150' principal arterial that runs north and south with a posted speed limit of 40-55 miles per hour or less as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned Heavy Commercial District (H-C). The surrounding properties are zoned General Business District (C) and Single-Family Residential District (R-1) to the north, Two Family Residential District (R-2) and Agricultural and/or Open Space District (A-O) to the west, Agricultural and/or Open Space District (A-O), Single-Family Residential District (R-1) and Hidalgo Independent School District (HISD) to the south and Agricultural and/or Open Space District (A-O) to the east. The property is generally designated for commercial and single-family residential use in the Land Use Plan.

The property was rezoned to Heavy Commercial District (H-C) on April 19, 1994. A portion of the property to the north was rezoned to General Business District (C) on May 05, 1998. The property to the north and south was annexed on November 18, 1986 and zoned Single-Family Residential District (R-1). A portion of the property to the south was platted and used for Hidalgo Independent School District (HISD). The property to the west was annexed November 13, 1987. There have been no other zoning requests within the general vicinity of the subject property since that time

The owner of the property is requesting a change of zone to a Limited Industrial District (L-I) in order develop the property to be used for temporary parking of commercial vehicles, an office and maintenance shop for servicing of commercial vehicles to include truck wash, DOT inspection center and tire center.

The Limited Industrial District is intended for industrial parks and larger, cleaner types of industries. The manufacturing uses should be conducted within a totally enclosed building. Any activities conducted outside should be screened and buffered, and no external effects such as excessive noise or odor should extend beyond the property lines. The sites for such uses are typically a minimum of two acres and average five to ten acres, with a significant amount of land dedicated to landscaping.

Twenty-three (23) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. One individual called in for information only and one person came in, in opposition of the item.

Development Services is recommending **denial** of the request to re-zone to Limited Industrial District (L-I). The rezoning of the property to Limited Industrial would be considered spot zoning which is defined as zoning a tract of land in a manner that is incompatible with the surrounding area and is in a manner that is incompatible with the city's zoning ordinance and comprehensive plan. The property does meet area requirements and has adequate ingress and egress. If approved, applicant must comply with all City Ordinances and City Department requirements.

PLANNING AND ZONING COMMISSION:

The Planning and Zoning Commission **denied** the motion by majority with four (4) of the members voting yea and one (1) member abstaining to deny the rezoning request from Heavy Commercial District (H-C) to Limited Industrial District (L-I).

CITY COMMISSION OPTIONS:

- 4. Approve the rezoning request;**
- 5. Table the item for:**
 - a) consideration by the full board;**
 - b) additional information;**
 - c) additional time for applicant and adjacent property owners to meet;**
- 6. Disapprove the request.**



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Materialles Cantu LLC

APPLICANT

7803 South Cage Boulevard

ADDRESS

Heavy Commercial District (H-C)

CURRENT ZONE

Limited Industrial District (L-I)

PROPOSED ZONE

		YES	NO
1	Does the property meet the minimum area requirements for the proposed zone?	X	
2	Does the property have adequate ingress and egress?	X	
3	Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)		X
4	Is the property located along a major thoroughfare?	X	
5	Will the property have adequate parking for the proposed use?	X	
6	Will the property have adequate landscaping as per City Ordinance?	X	
7	Will the zone change increase the volume of traffic?	X	
8	Will a buffer be required?	X	
9	Is the proposed change in line with the Future Land Use Plan?		X

STAFF RECOMMENDATIONS:

Denial

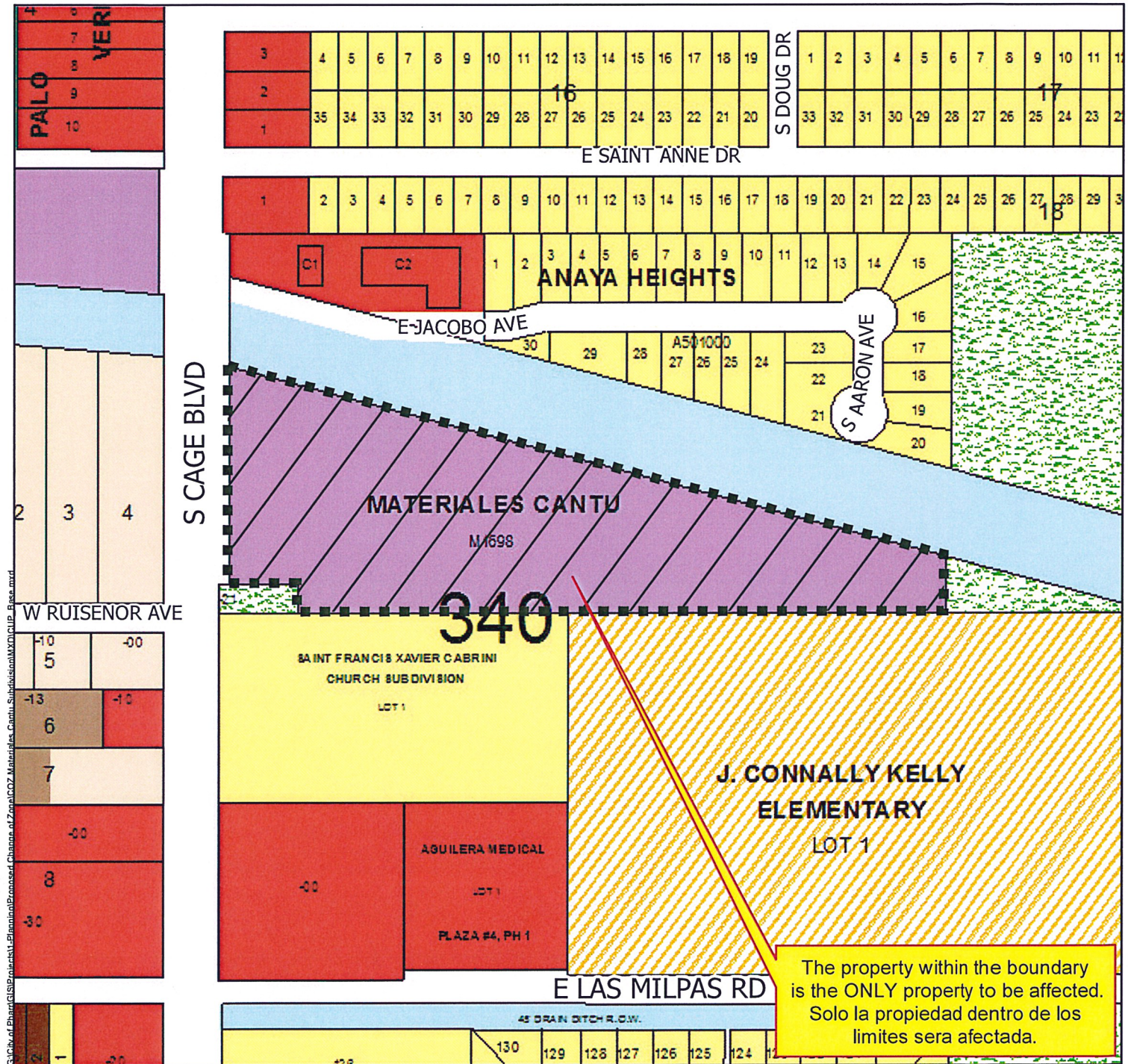
The property meets area requirements, has adequate ingress and egress but is not compatible with the surrounding properties.

Della Robles, Planner I

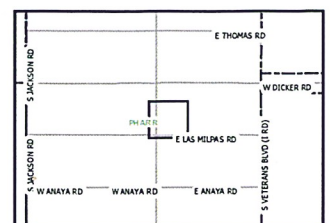
PREPARED BY

May 9, 2018

DATE



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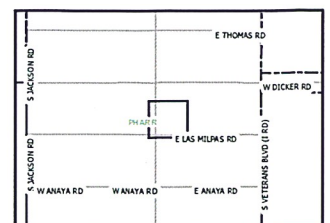
- Agricultural Open Space
- Single Family
- Single Family Small Lot
- Two Family
- Medium Density Multi-Family
- High Density Multi-Family
- Mobile Home

- Townhouse
- HUD Code
- Rail Road R.O.W.
- Government Owned
- General Business
- Business District
- Drainage Easement

- Heavy Commercial
- Heavy Industrial
- Limited Industrial
- Neighborhood Commercial
- Office Professional
- PSJA ISD
- Hidalgo ISD

- Valley View ISD
- Planned Unit Development

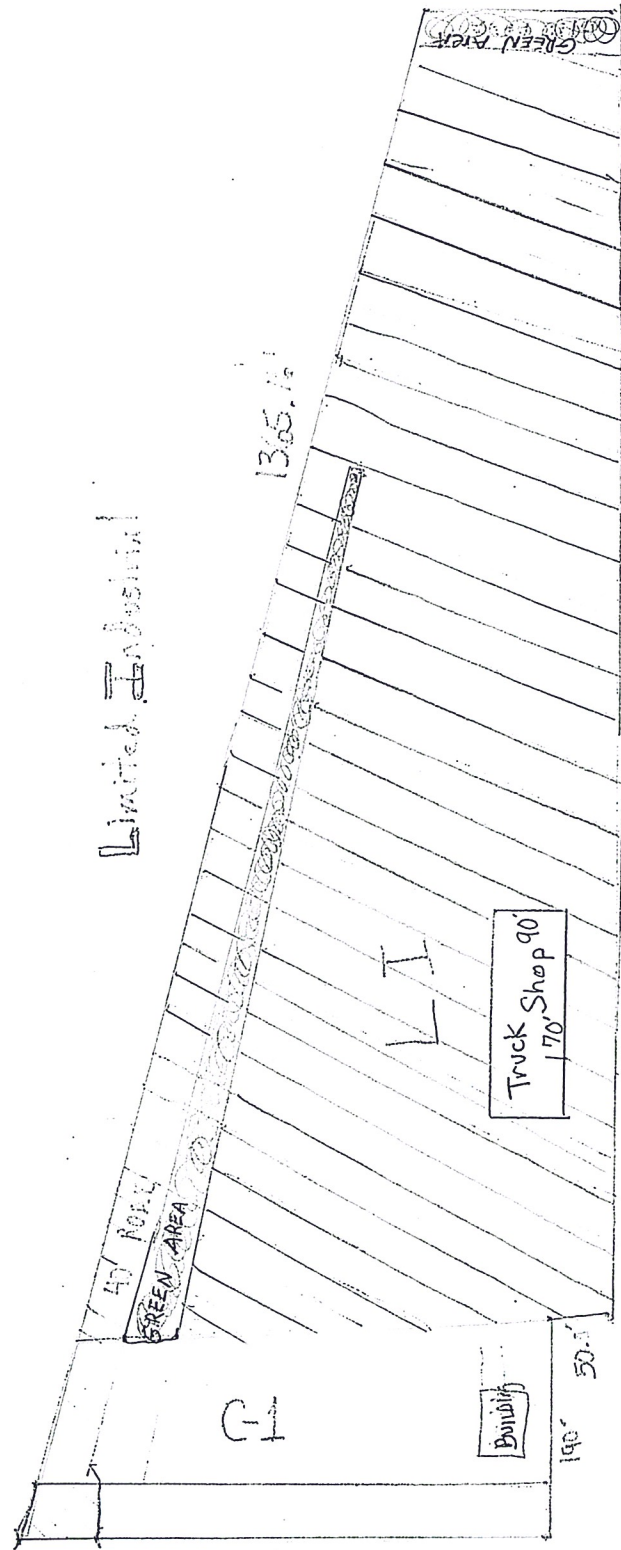
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50.0' ROW

60' Entrance

459.23'



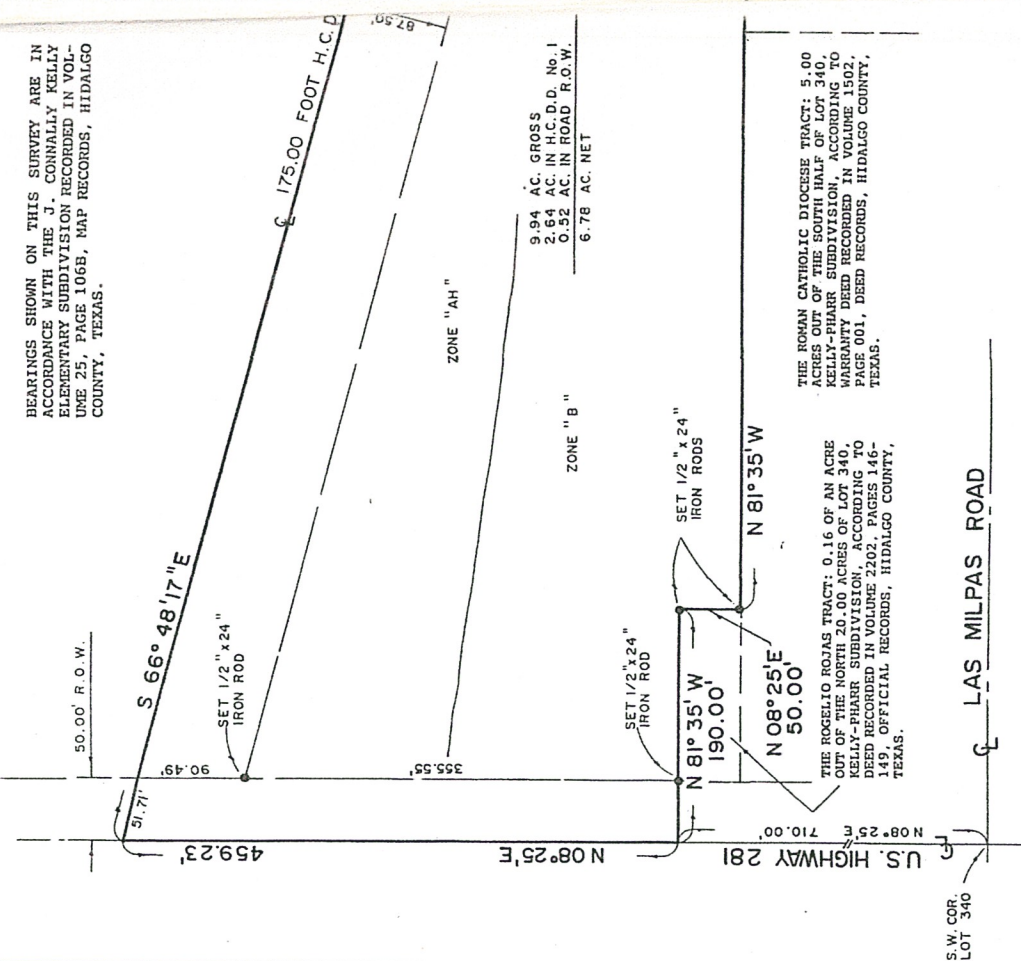
Limited Industrial

135.12'

1130.00'

9.94 AC Grass
2.64 AC in HCLD 11.1
0.52 AC in ROW ROW
6.78 AC Net.

7803 South Cape
1st 4th March 1991



FLOOD ZONE DESIGNATION: ZONE "A" & "B"
ZONE A: AREAS OF 100-YEAR SHALLOW FLOODING

ZONE B AREAS BETWEEN LIMITS OF THE 100-YEAR FLOOD AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD.

C. P. N. 480334 0500 B
EFFECTIVE DATE: 1-2-81

LOT 339 KELLY PHARR SUBDIVISION, RECORDED
IN VOLUME 3, PAGE 133-134, DEED RECORDS, HIDALGO
COUNTY, TEXAS.

THE ROMAN CATHOLIC DIOCESE TRACT: 5.00
ACRES OUT OF THE SOUTH HALF OF LOT 340,
KELLY-PHARR SUBDIVISION. ACCORDING TO
WARRANTY DEED RECORDED IN VOLUME 1502,
PAGE 001, DEED RECORDS, HIDALGO COUNTY,
TEXAS.

THE ROGELIO ROJAS TRACT: 0.16 OF AN ACRE
OUT OF THE NORTH 20.00 ACRES OF LOT 340,
KELLY-PHARR SUBDIVISION, ACCORDING TO
DEED RECORDED IN VOLUME 2202, PAGES 146-
149, OFFICIAL RECORDS, HIDALGO COUNTY,
TEXAS.

LAS MILPAS ROAD

VOL. 3 PAGE 133 - 134 DEED REC.

SURVEYED 3-23-94

ADDRESS

OWNER .

100

JOB NO. 94-10

BOOK NO.	T-49	PAGE
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BOOK NO. 1-43 PAGE 170

QUINTANILLA, HEADLE
CONSULTING ENGINEER
124 E. STUBBS ST., EDINBURGH

THE J. CONNALLY KELLY ELEMENTARY SUBDIVISION RECORDED IN VOLUME 25, PAGE 106B, MAP RECORDS, HIDALGO COUNTY, TEXAS.

PLAT SHOWING

A 9.94 ACRE TRACT OF LAND OUT OF A CERTAIN 19.73 ACRE TRACT OUT OF LOT 340, KELLY-PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 3, PAGES 133-134, DEED RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED RECORDED IN VOLUME 2810, PAGES 893-896, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

AND ASSOCIATES, INC.

AND LAND SURVEYORS

TEXAS 78539 PH. (210) 381-6480

I, JACK A. HEADLEY, A REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THE FOREGOING MAP TO BE A TRUE AND CORRECT REPRESENTATION OF THE LANDS SHOWN AS THE RESULT OF A CENSUS SURVEY DONE ON THE GROUND UNDER MY SURVEY NO.

Jack A. Headley
JACK A. HEADLEY
REGISTERED PROFESSIONAL LAND SURVEYOR
NO. 4384
JACK A. HEADLEY
NO. 4384





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.J.

DATE SUBMITTED: June 14, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: PLATS:

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 06/14/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.J.1.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Quintanilla, Headley and Associates, Inc., representing Novus Polaris, Inc., Fernando Calderon, President, is requesting final plat approval of the proposed Cape Subdivision. The property is legally described as being a 5.45 acre tract of land out of Lot 135, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 3108 North Sugar Road. **SUB#161232**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Quintanilla, Headley and Associates, Inc., representing Novus Polaris, Inc., Fernando Calderon, President, is requesting final plat approval of the proposed Cape Subdivision. **SUB#161232**

Financial Consideration: N/A

Staff Recommendation: Development Services recommends final plat approval of the proposed Cape Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted by majority to approve the final plat approval of the proposed Cape Subdivision with four (4) of the members voting yea and one (1) member abstaining to approve the final plat.

Alternatives: N/A

ROUTING:

Angie Resio
Roland Gomez
Melanie Cano

Created/Initiated - 06/12/2018
Approved - 06/13/2018
Approved - 06/13/2018

City Management Office

Final Approval - 06/15/2018



MEMORANDUM

DATE: MONDAY, JUNE 18, 2018
TO: MAYOR AND CITY COMMISSION
THROUGH: JUAN GUERRA, CITY MANAGER
FROM: DEVELOPMENT SERVICES

SUBJECT: CAPE SUBDIVISION FILE NO. SUB#161232

GENERAL INFORMATION:

APPLICANT: Quintanilla, Headley and Associates, Inc., representing Novus Polaris, Inc., Fernando Calderon, President, is requesting final plat approval of the proposed Cape Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 5.45 acre tract of land out of Lot 135, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 3108 North Sugar Road.

ZONING: The property is currently zoned Heavy Commercial District (H-C). The adjacent zonings are Single-Family Residential District (R-1) to the north, General Business District (C) to the west, Residential Mobile Home District (R-MH) to the east and Agricultural and/or Open Space District (A-O) and Heavy Commercial District (H-C) to the south. The property is designated industrial use in the Land Use Plan.

PROPERTY PROPOSED USE: Warehouse for construction material for business.

VARIANCES: None requested.

RECOMMENDATIONS: Development Services recommends final plat approval of the proposed Cape Subdivision subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:**

1) In compliance.

EASEMENTS:

1) In compliance.

**SIDEWALK:
ADA:**

1) In Compliance.

FIRE PROTECTION:

1) In compliance.

WATER:

1) In compliance.

SEWER:

1) In compliance.

DRAINAGE:

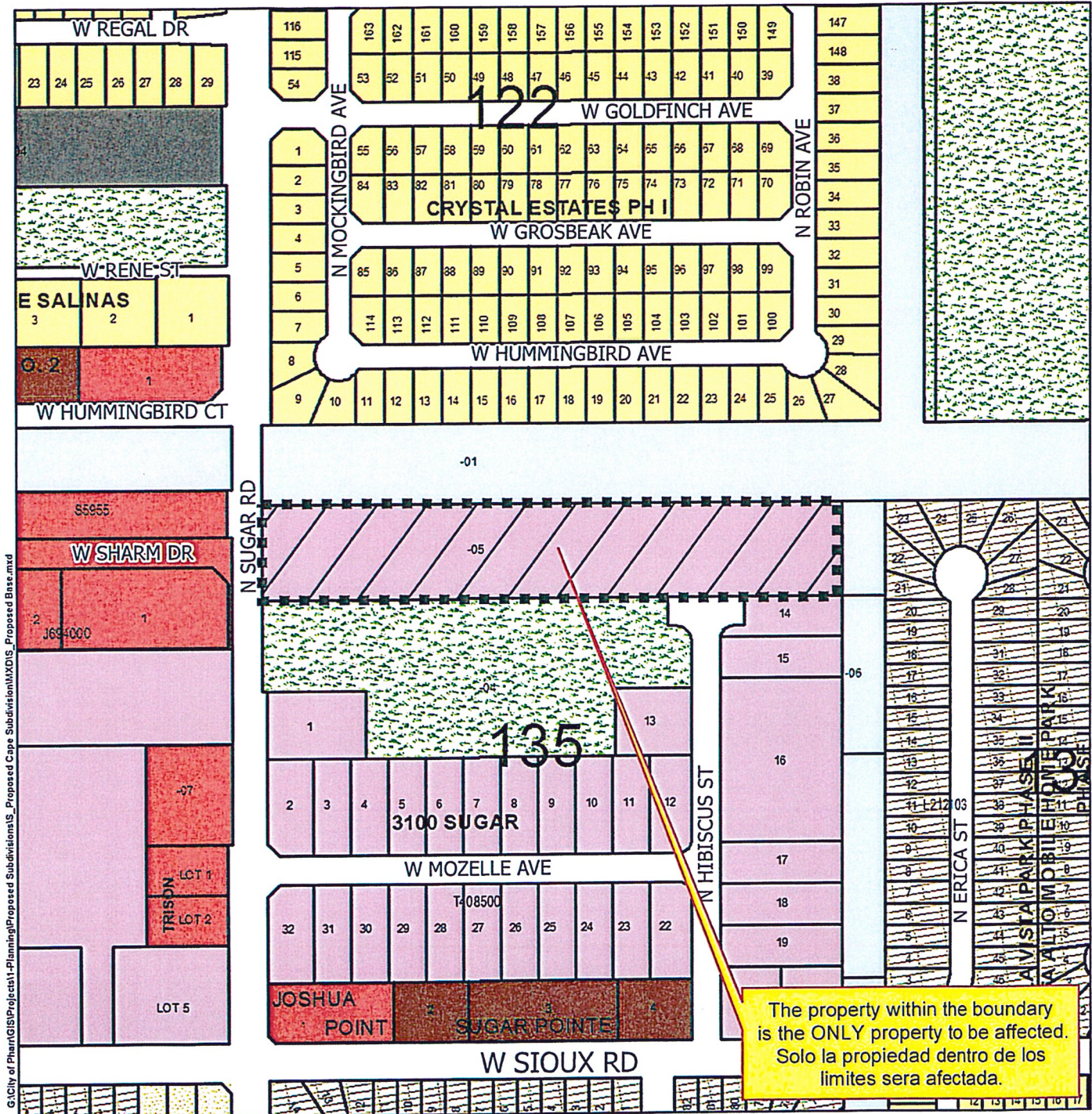
1) In compliance.

OTHER:

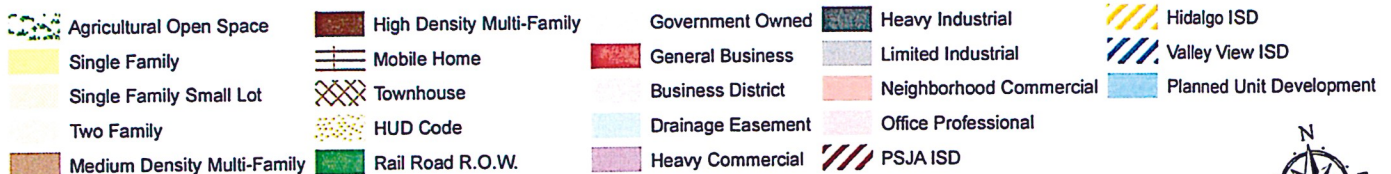
1) In compliance.

**PLANNING AND
ZONING
COMMISSION:**

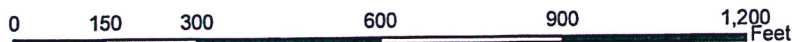
The Planning and Zoning Commission voted by majority to approve the final plat approval of the proposed Cape Subdivision with four (4) of the members voting yea and one (1) member abstaining to approve the final plat.

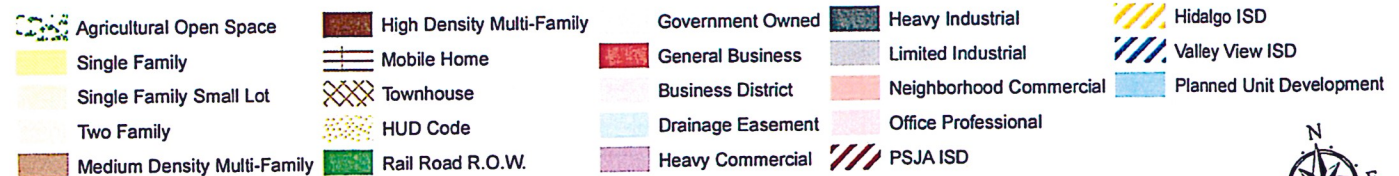
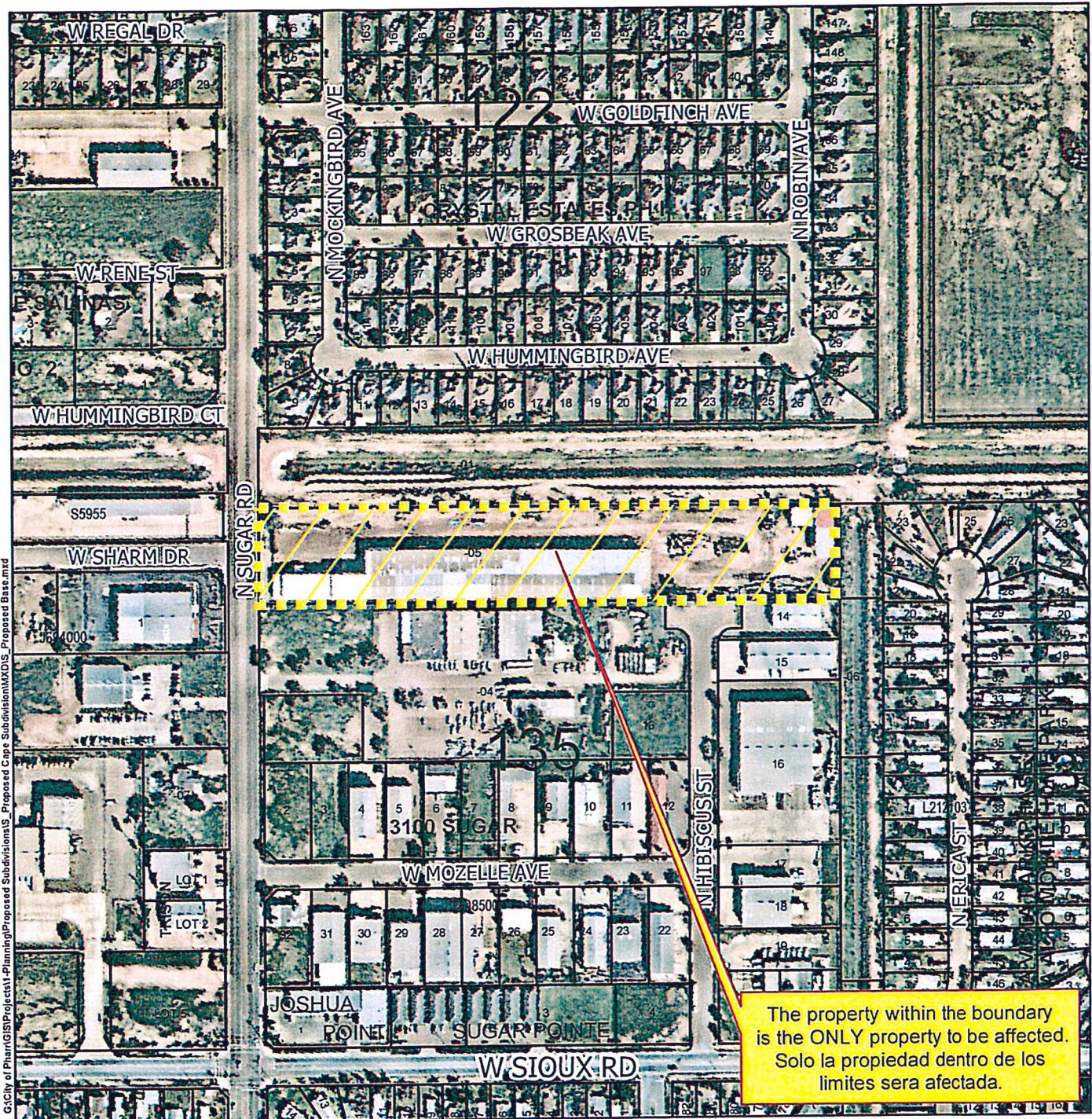


G:\City of Pharr\GIS\Projects\1-Planning\Proposed Subdivisions\US_Proposed Cape Subdivision\KXDUS_Proposed Base.mxd

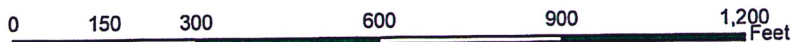


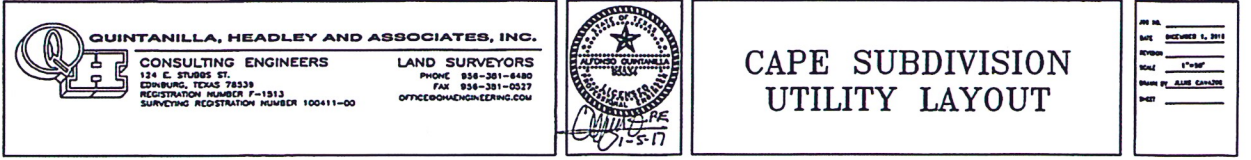
Scale: 1 inch = 300 feet





Scale: 1 inch = 300 feet







AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 5.J.2.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Angie Resio, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Sam Engineering and Surveying, Inc., representing Jacinto Cano and wife, Alice R. Cano, are requesting final plat approval of the proposed Angelica Cano Subdivision. The property is legally described as being a 1 Lot Subdivision out of a 0.35 acre tract of land or portion of Lot 247, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located at the 800 Block of West El Rancho Blanco Road. **SUB#160409**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Sam Engineering and Surveying, Inc., representing Jacinto Cano and wife, Alice R. Cano, are requesting final plat approval of the proposed Angelica Cano Subdivision. **SUB#160409**

Financial Consideration: N/A

Staff Recommendation: Development Services recommends final plat approval of the proposed Angelica Cano Subdivision subject to the listed conditions.

The Planning and Zoning Commission voted unanimously to approve the final plat approval of the proposed Angelica Cano Subdivision.

Alternatives:

N/A

ROUTING:

Angie Resio
Roland Gomez

Created/Initiated - 06/12/2018
Approved - 06/13/2018

Melanie Cano
City Management Office

Approved - 06/13/2018
Final Approval - 06/15/2018



Pharr

Development Services



MEMORANDUM

DATE: MONDAY, JUNE 18, 2018

TO: MAYOR AND CITY COMMISSION

THROUGH: JUAN GUERRA, CITY MANAGER

FROM: DEVELOPMENT SERVICES

SUBJECT: ANGELICA CANO SUBDIVISION FILE NO. SUB#160409

GENERAL INFORMATION:

APPLICANT: Sam Engineering and Surveying, Inc., representing Jacinto Cano and wife, Alice R. Cano, are requesting final plat approval of the proposed Angelica Cano Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 1 Lot Subdivision out of a 0.35 acre tract of land or portion of Lot 247, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located at the 800 Block of West El Rancho Blanco Road.

ZONING: The property is currently zoned Single-Family Residential District (R-1). The adjacent zones are Single-Family Residential District (R-1) to the North and West, Single-Family Residential District (R-1) and High Density Multi-Family District (R-4) to the East and City of Pharr Limits to the South. The property is designated for single family residential use in the Land Use Plan.

PROPERTY PROPOSED USE: Single family residential home.

VARIANCES: None requested.

RECOMMENDATIONS: Development Services recommends final plat approval of the proposed Angelica Cano Subdivision subject to the following conditions:

STREETS, PAVING
AND R.O.W.:

1) In compliance.

EASEMENTS:

1) In compliance.

SIDEWALK:
ADA:

1) In compliance.

FIRE PROTECTION:

1) In compliance.

WATER:

1) In compliance.

SEWER:

1) In compliance.

DRAINAGE:

1) In compliance.

OTHER:

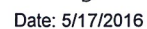
1) In compliance.

**PLANNING AND
ZONING
COMMISSION:**

The Planning and Zoning Commission voted unanimously to approve the final plat approval of the proposed Angelica Cano Subdivision.



- | | | | | |
|---|---|---|---|--|
|  Agricultural Open Space |  High Density Multi-Family |  Government Owned |  Heavy Industrial |  Hidalgo ISD |
|  Single Family |  Mobile Home |  General Business |  Limited Industrial |  Valley View ISD |
|  Single Family Small Lot |  Townhouse |  Business District |  Neighborhood Commercial |  Planned Unit Development |
|  Two Family |  HUD Code |  Drainage Easement |  Office Professional | |
|  Medium Density Multi-Family |  Rail Road R.O.W. |  Heavy Commercial |  PSJA ISD |  |



ANGIE CANO
2830 S. CAROLINA STREET, APT. 1, F
PHOENIX, TEXAS 78577

[illegible]

NOTARY PUBLIC, HIGHLAND COUNTY, TEXAS

THIS PLAN IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT NO. 2
ON THIS DAY OF 20

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES, AND
BUILDINGS) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT NO. 2 RIGHTS
OF WAY OR EASEMENTS.

BY: _____
PERSONNEL: _____

Amst — SECRETARY

[illegible]

WATON, CITY OF PHILADELPHIA
AMERSONO HERNANDEZ

ATTEST: CITY CLERK

DATE _____

MOHAWD COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER THE WATER CODE (48.211C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DEPICTED AMONG THE PLANS ARE NEARLY IDENTICAL TO THOSE SHOWN ON THE PLANS. THE DISTRICT IS NOT ENDORSEING OTHERS, IT IS THE RESPONSIBILITY OF THE ENGINEER AND HIS ENGINEERS TO MAKE THESE DETERMINATIONS.

PAUL E. DESER, 1
GENERAL MANAGER

APPROVED AND AUTHORIZED FOR RECORD BY THE PLANNING AND ZONING COMMISSION
CITY OF PHARR, TEXAS, THIS DAY OF , 20 BY THE
PLANNING AND ZONING COMMISSION OF THE CITY OF PHARR, TEXAS.

CHAFFETSON, PLANNING AND ZONING COMMISSION

DATE _____

PRINCIPAL CONTACTS:

NAME _____

OWNER: ANGIE SAND

SURVEYOR: SAMUEL D. MALDONADO, RP/LS

ADDRESS
2830 S. 10
200 S. 10
200 S. 10

CITY & Z
PHARR,
McALLEN
McALLEN

PHONE
(956) XX
(956) 70
(956) 70

FAX
(956) 70
(956) 70

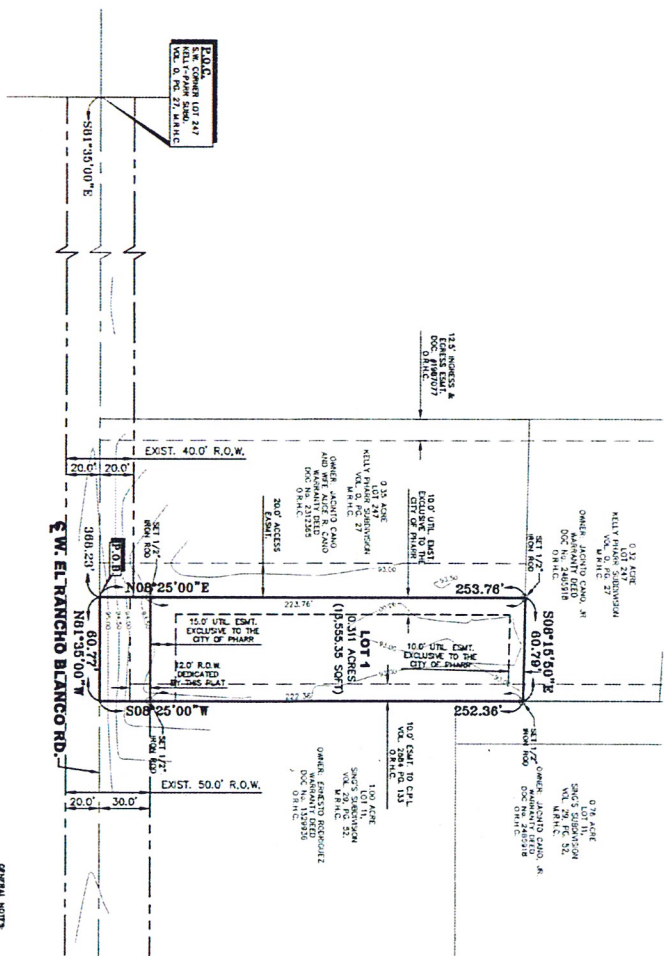
10

SA
200 S. 10
McALLEN,

meeting
WHITE 1607
501

TEL: (916) 435-1111
FAX: (916) 435-1112

ing
702-888
702-888

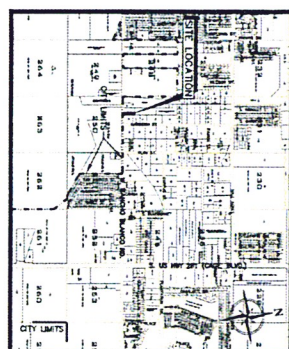


LEGEND

●	FIND 1/2" IRON ROD
○	SET 1/2" IRON ROD /W PLASTIC CAP STAMPED "SMES"
—	FIND 5/8" IRON ROD
✕	FOUND "X" MARK
R.O.W.	RIGHT OF WAY
P.O.C.	POINT OF COMMENCEMENT
P.O.B.	POINT OF BEGINNING

**ANGELICA CANO
SUBDIVISION**

LOCATION MAP
SCALE: 1"=2,000'



METES AND BOUNDS

THESE DATA REPRESENT A SUMMARY OF DATA FROM THE 2001 USE OF F-350 LOG AND LOGS OF LESS THAN 10,000 LBS. OF WEIGHT. CONSIDERATION OF A WEIGHT INCREASE IN THE LOG FROM 2000 TO 2001 WOULD BE LESS.

STATE OF TEXAS
COUNTY OF HIDALGO

[illegible]

DATE OF PREPARATION: APRIL, 2015

SAMES

200 S. 10
McALLEN,

ROUTE 1607
501

TEL: (916) 485-1100
FAX: (916) 485-1101

702-888
702-888



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.A.

DATE SUBMITTED: June 14, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Juan Guerra

Agenda Item: Consideration and action, if any, on Ordinance appointing a Municipal Judge and one Alternate Municipal Judge for the City of Pharr.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Rodolfo (Rudy) Martinez has submitted a letter of resignation. Judge Martinez is resigning from his position as Administrative Municipal Judge for the City of Pharr in order to take up the position of Alternate Municipal Judge due to personal reasons.

His last day as Municipal Judge would be July 6, 2018 and if appointed as Alternate Municipal Judge, he will begin his service in that position on Saturday, July 7, 2018.

Further, Judge Marissa Carranza-Hernandez has expressed interest in being appointed as Municipal Judge. If approved by the Commission, she will begin her role as the Administrative Municipal Judge on Saturday, July 7, 2018.

Financial Consideration: N/A

Staff Recommendation: Staff is recommending appointment of Marissa Carranza-Hernandez as Municipal Judge and Rodolfo (Rudy) Martinez as Alternate Municipal Judge for the City of Pharr.

Alternatives:

ROUTING:

Hilda Pedraza

Created/Initiated - 06/14/2018

Patricia Rigney
City Management Office

Approved - 06/14/2018
Final Approval - 06/15/2018

ORDINANCE NO. O-2018-___

AN ORDINANCE APPOINTING A MUNICIPAL JUDGE AND ONE ALTERNATE MUNICIPAL JUDGE FOR THE CITY OF PHARR; COMPENSATION; HOURS; CUMULATIVE CLAUSE; SEVERABILITY CLAUSE; DECLARING AN EMERGENCY; EFFECTIVE DATE

WHEREAS, in accordance with the City Charter of the City of Pharr, Article IV, Sections 2, 4 and 8, a Municipal Judge and an Alternate Municipal Judge shall be appointed by the Board of Commissioners of the City of Pharr; as soon as practical after the biennial election of the Commission; and

WHEREAS, the Municipal Judge and Alternate Municipal Judge shall be appointed for a two-year term and shall have the qualifications as set out in the City Charter; and

WHEREAS, the Municipal Judge and Alternate Municipal Judge shall have the duties, responsibilities, and authority as set out in the City Charter, applicable law and City Codes; and

WHEREAS, in accordance with Ordinance No. O-2002-57 a second alternate Judge was created to assist the Court as allowed by charter to have the qualifications as set out in the City Charter and other applicable laws related to the Municipal and Alternate Judge.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, THAT:

SECTION 2: The following shall hereby be appointed to serve in the capacity of Municipal Judge and Alternate Municipal Judge effective July 7, 2018, and shall serve for a two (2) year term.

1. _____ is hereby appointed as the Municipal Judge of the City of Pharr. Compensation and benefits should be coordinated through the Human Resources Department and shall be subject to any and all terms applicable benefits pursuant to personnel policies as may be amended from time to time.
2. _____ is hereby appointed to the Office of Alternate Municipal Judge of the City of Pharr. Compensation and benefits should be coordinated through the Human Resources Department and shall be subject to any and all terms applicable benefits pursuant to personnel policies as may be amended from time to time.

SECTION 2: The Municipal Judge shall be designated the administrative judge of the municipal courts. The Municipal Judge will be a full time position and shall be responsible for any and all management, oversight and administrative reports required by the City Commission or the City Manager. The Municipal Judge shall be under the direction of the City Manager and have authority over any municipal court personnel, including but not limited to, the alternate municipal judges pursuant to the municipal chain of authority and city employment policy as may be amended from time to time. The alternate municipal judges shall be part-time positions with no benefits.

SECTION 3: Cumulative Clause. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and other ordinances in direct conflict with this Ordinance is herewith repealed and this Ordinance shall supersede and provisions in conflict herewith; all other provisions of the above described ordinance shall remain in full force and effect.

SECTION 4: Severability Clause. If any section, part of provisions of this Ordinance is declared unconstitutional or invalid, such declaration shall not affect the validity of the remaining sections, parts or provision of this Ordinance.

SECTION 5: Declaring an Emergency Clause; Effective Date. The importance of the subject matter hereof creates an emergency and an imperative public necessity requiring the suspension of the rule that Ordinance be read on three separate days, and such rule is hereby suspended and said requirement is dispensed with by a vote of not less than a majority of all the members of the Board of Commissioners. This Ordinance shall take effect on June 18, 2018.

PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 18th day of June, 2018, A.D.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.B.

DATE SUBMITTED: June 15, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Juan Guerra

Agenda Item: Consideration and action, if any, on Ordinance amending Ordinance O-2016-45 appointing a Deputy Criminal Prosecutor for the City of Pharr Municipal Court.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The term of Jesse Zambrano as Deputy Criminal Prosecutor has expired.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 06/15/2018
Approved - 06/15/2018
Final Approval - 06/15/2018

ORDINANCE NO: O-2018-__

AN ORDINANCE AMENDING ORDINANCE O-2016-45; APPOINTING A DEPUTY CRIMINAL PROSECUTOR FOR THE CITY OF PHARR MUNICIPAL COURT; PROVIDING FOR QUALIFICATIONS; DUTIES, FEES, COSTS, TENURE; REPEALING CONFLICTING ORDINANCES AND EFFECTIVE DATE

WHEREAS, pursuant to Ordinance, it is the duty of the City Attorney to prosecute any and all criminal cases in the Municipal Court; and

WHEREAS, the Pharr Board of Commissioners may separately appoint a deputy criminal prosecutor to further the efficiency and reduce the case load of criminal cases in Municipal Court.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1: Appointment and Term:

The following person is hereby appointed as the deputy criminal prosecutor effective June 19, 2018, and shall serve for a one (1) year period. This appointment may be terminated, with or without cause, upon 30 days' written notice. The person appointed is:

The appointment is non-assignable and in the event of the deputy criminal prosecutor's absence or unavailability, the City Attorney shall prosecute and/or make arrangements to handle court during the absence or unavailability. The deputy criminal prosecutor shall provide the City Attorney and the Court no less than one week notice of any planned vacation, and no less than 24-hour notice of absence or unavailability for any other reason, unless an emergency situation arises.

Further, by accepting this appointment, _____ represents to the Pharr Board of Commissioners that he has actively taken steps to ensure that there are no conflicts of interest or third party obligations that will pose conflicts carrying out his duties in this appointment.

SECTION 2: Qualifications and Training: The deputy criminal prosecutor shall be licensed to practice law in the State of Texas, be a member in good standing, and practice in state courts, and have at least one-year experience trying criminal trials to verdict. In addition, the deputy criminal prosecutor shall attend the Prosecutor's Seminar Hosted by the Texas Municipal Court Education Center annually.

SECTION 3: Duties:

The deputy criminal prosecutor shall:

- (a) Represent the City and prosecute any and all criminal cases (involving Transportation Code offenses and Penal Code offenses) filed in the municipal court of the City of Pharr;
- (b) Prepare for Court, prepare for and conduct trials, research relevant case law, file and respond to motions filed with the court and occasional minor appellate work; and
- (c) Work a minimum of ten (10) hours per week at the Pharr Municipal Court as follows:
 - a. Appear regularly on Tuesdays from 9:30 a.m. to 5:00 p.m. (or until the last case is heard) to handle pretrial conferences/dockets at the Pharr Municipal Court.
 - b. Appear weekly for an additional number of hours, as needed and as determined by the Court, to assist the Court with handling of criminal docket. (Days and times to be set by Court and deputy prosecutor).
- (d) Prosecution shall be conducted as provided in Article 45.201 of the Code of Criminal Procedure and the Texas Rules of Professional Ethics.
- (e) Advise the City Commission, City Attorney, and Court in writing of any potential, perceived, or existing conflicts of interest that may interfere or prohibit the deputy prosecutor from performing the duties hereunder.
- (f) Recuse himself from handling, prosecuting, and/or investigating any case where any potential, perceived, or existing conflict exists.

SECTION 4: Compensation. The City of Pharr shall pay said deputy criminal prosecutor a reasonable fee in the amount of \$5,000.00 per month as well as any and all actual costs and expenses while in the course of providing such professional services and shall report accountability for all services to the City Manager.

SECTION 5: Repealing Clause.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 6: Severability Clause.

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof.

SECTION 7: Publication; Effective Date.

The importance of the subject matter of this Ordinance creates an emergency and an imperative public necessity requiring the suspension of the provision of the City Charter of the City of Pharr, Texas, that no Ordinance shall be Passed until it has been read on three (3) separate days and such provision of the City Charter is hereby suspended and said requirement dispensed with a majority of all members of the City Commission.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 18th day of June, 2018, A. D.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.C.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Consideration and action, if any, on Resolution appointing/re-appointing one regular member to the Planning & Zoning Commission. **(TABLED)**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Consideration and action, if any, on Resolution appointing/re-appointing one regular member to the Planning & Zoning Commission.

Financial Consideration:

Staff Recommendation: Staff is recommending appointment of Jonathan Larraga as a regular member of the Planning and Zoning Commission.

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Melanie Cano
City Management Office

Created/Initiated - 06/12/2018
Approved - 06/13/2018
Approved - 06/14/2018
Final Approval - 06/15/2018

STATE OF TEXAS §
 §
CITY OF PHARR §

RESOLUTION NO. R-2018-__

WHEREAS, there is hereby a City Planning and Zoning Commission which shall function by making plans and acting as a Zoning Commission being composed of seven (7) members and four (4) alternates to be appointed by the Board of Commissioners, and

WHEREAS, the term of Thomas Greuner will expire on June 19, 2018; and

WHEREAS, appointment/re-appointment of one (1) regular member needs to be made at this time in accordance with City Ordinance No. O-2007-48 whereby a person, either citizen/resident or Pharr business owner, shall not serve as an officer or member on more than two (2) Pharr board or committee concurrently.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

The following resident of the City of Pharr is hereby appointed/re-appointed as regular member of the Planning and Zoning Commission.

NAME:

LENGTH OF TERM

1. _____

2-year term (June 19, 2020)

PASSED, APPROVED AND MADE EFFECTIVE BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____ 2018.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.D.

DATE SUBMITTED: June 15, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Administration

DIRECTOR: Juan Guerra

Agenda Item: Consideration and action, if any, on Resolution appointing one member to the Parks & Recreation Advisory Board.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Board member Jonathan Larraga has been moved to the Planning & Zoning Commission. Therefore, appointment of a new member is needed at this time.

Financial Consideration:

Staff Recommendation: Staff recommends appointment of Anna Chavez as member of the Parks & Recreation Advisory Board.

Alternatives:

ROUTING:

Hilda Pedraza
Patricia Rigney
City Management Office

Created/Initiated - 06/15/2018
Approved - 06/15/2018
Final Approval - 06/15/2018

THE STATE OF TEXAS

§

RESOLUTION

COUNTY OF HIDALGO

§

NO. R-2018-_____

CITY OF PHARR

§

WHEREAS, in accordance with city ordinance, Chapter 90, Article II, Section 90-32, has created and appointed a Parks and Recreation Committee; and

WHEREAS, Ordinance No. O-2017-36 amended Ordinance No. O-2017-22 increasing members from seven (7) to nine (9) members whose terms shall be five (5) members to serve a three (3) year term and four (4) members to serve a two (2) year term; and

WHEREAS, a vacancy has occurred as a result of board member Jonathan Larraga being moved to another Board; and

WHEREAS, appointment of one (1) member is needed for the reminder of the unexpired term; and

WHEREAS, such member shall assume the duties, responsibilities, and powers provided by city ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

The following person is hereby appointed as member of the Parks and Recreation Committee of the City of Pharr.

NAME:

LENGTH OF TERM:

1. _____

3-Year term (unexpired ending 06-05-20)

PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 18th day of June, 2018.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.E.

DATE SUBMITTED: June 13, 2018

MEETING DATE: June 18, 2018

FROM: Adolfo Garcia, Library Director

DEPARTMENT: Library

DIRECTOR: Adolfo Garcia

Agenda Item: Consideration and action, if any, on Resolution appointing/re-appointing six (6) regular members to the Library Board.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The terms of Leonila Izaguirre, Emma Rosales-Garcia, Keta Brewster, Anita Vela, Olga L. Cardoza, and Mary Q. Gonzalez expired on June 3, 2018.

Financial Consideration: None

Staff Recommendation: Recommend that 5 current members get re-appointed..
A replacement for Leonila Izaguirre will have to be appointed by the city commission.

Alternatives:

ROUTING:

Adolfo Garcia
Adolfo Garcia
Patricia Rigney
City Management Office

Created/Initiated - 06/13/2018
Approved - 06/15/2018
Approved - 06/15/2018
Final Approval - 06/15/2018

STATE OF TEXAS §
COUNTY OF HIDALGO § **R E S O L U T I O N**
CITY OF PHARR § **NO: R-2018-__**

WHEREAS, the Board of Commissioners has created and appointed a Library Board composed of seven (7) members who shall be residents of the City of Pharr; and

WHEREAS, the Board of Commissioners on July 17, 2007 by ordinance amended the Library Board to be composed of nine (9) regular members and one (1) ex-officio member; and

WHEREAS, the terms of Leonila Izaguirre, Emma Rosales-Garcia, Keta Brewster, Anita Vela, Olga L. Cardoza, and Mary Q. Gonzalez expired on June 3, 2018; and

WHEREAS, appointment/re-appointment of six (6) members is needed at this time.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, THAT the following residents of the city of Pharr are hereby appointed.

NAME:	LENGTH OF TERM:
1. _____ 06/03/20)	2 –Year term (to expire
2. _____ 06/03/20)	2 –Year term (to expire
3. _____ 06/03/20)	2 –Year term (to expire
4. _____ 06/03/20)	2 –Year term (to expire
5. _____ 06/03/20)	2 –Year term (to expire
6. _____ 06/03/20)	2 –Year term (to expire

READ, PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 18th day of June, 2018.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 6.F.

DATE SUBMITTED: June 15, 2018

MEETING DATE: June 18, 2018

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Consideration and action, if any, on Resolution determining a public necessity to acquire certain real property; giving notice of an official determination to acquire real property for public purpose; establishing procedures for the acquisition of market value for the property to be acquired; and directing the City Manager or designee to communicate offers to owners for purchase of property, appropriate funds, and authorizing condemnation proceeding by City Attorney, contingent on available funding.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Rita Galvan
Roland Gomez
Patricia Rigney
City Management Office

Created/Initiated - 06/15/2018
Approved - 06/15/2018
Approved - 06/15/2018
Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.A.

DATE SUBMITTED: June 12, 2018

MEETING DATE: June 18, 2018

FROM: Rita Galvan, Secretary

DEPARTMENT: Development Services

DIRECTOR: Melanie Cano

Agenda Item: Consideration and action, if any, on plat deferral request for the property legally described as being the Five (5.0) acres out of the North one-half (1/2) of Lot 181, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Dr. Narcisco Garcia is requested a plat deferral request for the property located south of the Vanguard Academy located at 1200 E. Kelly Ave. The deferral of the requirement to plat for a subdivision allows a submittal for a building permit and/or utility service prior to plat approval. The time period for which platting requirement can be deferred shall not exceed one hundred and eighty (180) days.

The proposal for the portable buildings to be placed on said property is currently under review by the City.

Financial Consideration:

Staff Recommendation: Staff recommends approval.

Alternatives:

ROUTING:

Rita Galvan

Created/Initiated - 06/12/2018

Roland Gomez

Approved - 06/14/2018

Melanie Cano

Approved - 06/14/2018

Patricia Rigney

Approved - 06/14/2018

Karla Moya

Approved - 06/14/2018

City Management Office

Final Approval - 06/15/2018



Name of Subdivision: No Subdivision Name

Legal Description: Kelly Pharr tract 10.84 AC - N $\frac{1}{2}$ EXC SE .84
& EXC . NE 1AC Lot 181.9.00 AC

Person making request: Dr. Narciso Garcia

Phone: (956) 781-1701 Mailing Address: 1200 East Kelly Pharr, Tx 78577

Owner: Valley Cathedral Inc.

Phone: (956) 787-1737 Mailing Address: PO Box 750 Pharr TX 78577

Present Property Zoning: R-1 Single Family

Present Use of Property: Empty Lot

Proposed Use: Educational Portable Buildings

Do you plan to request a change of zone? ☐ Yes To what zone? _____
☒ No

Comments: Vanguard Academy is finalizing the purchase of
5 acres from the 10.84 acres.

Signature of
Agent:

Dr. Narciso Garcia

Date: 6/8/18

As owner, I hereby request a hearing before the Planning and Zoning Commission and/or City Commission and authorize the above agent to act on my behalf in regards to the above described subdivision.

I hereby certify that the information provided above is true and correct to the best of my knowledge. By signing this application I hereby grant the City of Pharr authorization to do the background and information check(s) necessary to process this application. I also hereby grant employees of the City of Pharr to enter the premises and conduct any inspections necessary to process this application. Alterations, changes or deviations from the plans authorized by this document are unlawful without written authorization. The applicant hereby agrees to comply with all City Ordinances, Code, Subdivision Regulations, Restrictions, Local, State and Federal Laws and assumes all responsibility for such compliance. If permit becomes invalid for any reason no refunds will be issued.

I acknowledge receiving the Guidelines / Restrictions as they will apply to the proposed use.

Signature of
Owner:

Dr. Narciso Garcia

Date: 6/8/18

Printed Name: Dr. Narciso Garcia

AFFIDAVIT

STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

BEFORE ME, the undersigned Notary, on this the 14th day of June 2018, personally appeared Dr. Narciso Garcia, Owner/Authorized Representative, for the property described as:

Property Owner: Vanguard Academy
Legal Description: Please Attachment / Exhibit
 Pharr, Hidalgo County, Texas (see Exhibit)
Physical Address: 1200 East Kelly
 Pharr, Hidalgo County, Texas

Known to me to be a credible person and of lawful age, who being by me first duly sworn, on oath deposes and says:

I am the owner of the above-referenced property and hereby acknowledge that I am submitting this request to the Planning and Zoning Commission and/or Board of Commissioners, who may grant a plat deferral, if the following conditions are met:

A deferral of the requirement to plat for a subdivision of four (4) or fewer lots to allow a submittal for a building permit and/or utility service prior to plat approval. The time period for which the platting requirement can be deferred shall not exceed one hundred and eighty (180) days. An application to defer platting may be filed if the following conditions are met:

- 1) The proposed plat is not part of a planned unit development and/or other city approved applicable plan;
- 2) The proposed project will not require a floodplain development permit from the Federal Emergency Management Agency;
- 3) The proposed project is not a replat which requires a public hearing involving notification;
- 4) Construction will not encroach onto an existing or proposed easement, right-of-way, or building setback;
- 5) The proposed plat will not require a variance to this Code;
- 6) The proposed project is not contingent upon a change of zone;
- 7) All the proposed lots have existing frontage and access to a public street;
- 8) All utilities are existing and no public improvements will be required to reach the boundaries of the proposed plat;
- 9) Does not require closure or vacating of a public right-of-way.

I acknowledge that a plat deferral may only be processed if approval is granted by the Planning and Zoning and/or Board of Commissioners and adheres to the requirements as set forth by the Department of Development Services. Additionally, if approved by the Board of Commissioners a plat application, plat deferral fee, and a letter of application signed by the land owner or his authorized agent shall be filed with the Director of Development Services.

I further acknowledge that the plat deferral may be revoked if any conditions set forth below apply:

- 1.) Deferral Condition Not Applicable. If any of the conditions relating to the applicability of plat deferral are found and determined not to apply to the proposed application, or if the applicant requests a variance, the Director may revoke the plat deferral.
- 2.) Failure to Submit Plat. If final submittal for plat approval is not complete within one-hundred and thirty five (135) days of the date the plat deferral was granted by the City Commission, the Director of Development Services shall notify the applicant by certified mail that failure to file a plat within forty-five (45) days may result in termination of electrical service and/or revocation of the building permit or any other issued City permit. Prior to revoking a plat deferral the City Commission shall formally consider and adopt a resolution authorizing the termination of electrical service and/or revocation of the building permit and/or any related City issued permit until such time as plat is approved and recorded.

I acknowledge that if the property is sold and/or there is a transfer of ownership, the new property owner will be responsible to fulfill all City requirements and regulations as listed in the above-mentioned statement. This covenant shall run with the land.

If this Affidavit is violated, I freely and willingly admit guilt and responsibility.

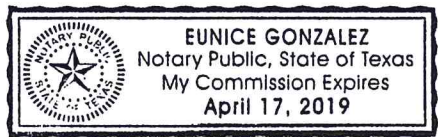
Dr. Marciso Garcia
Signature

Dr. Marciso Garcia
Printed Name of Affiant

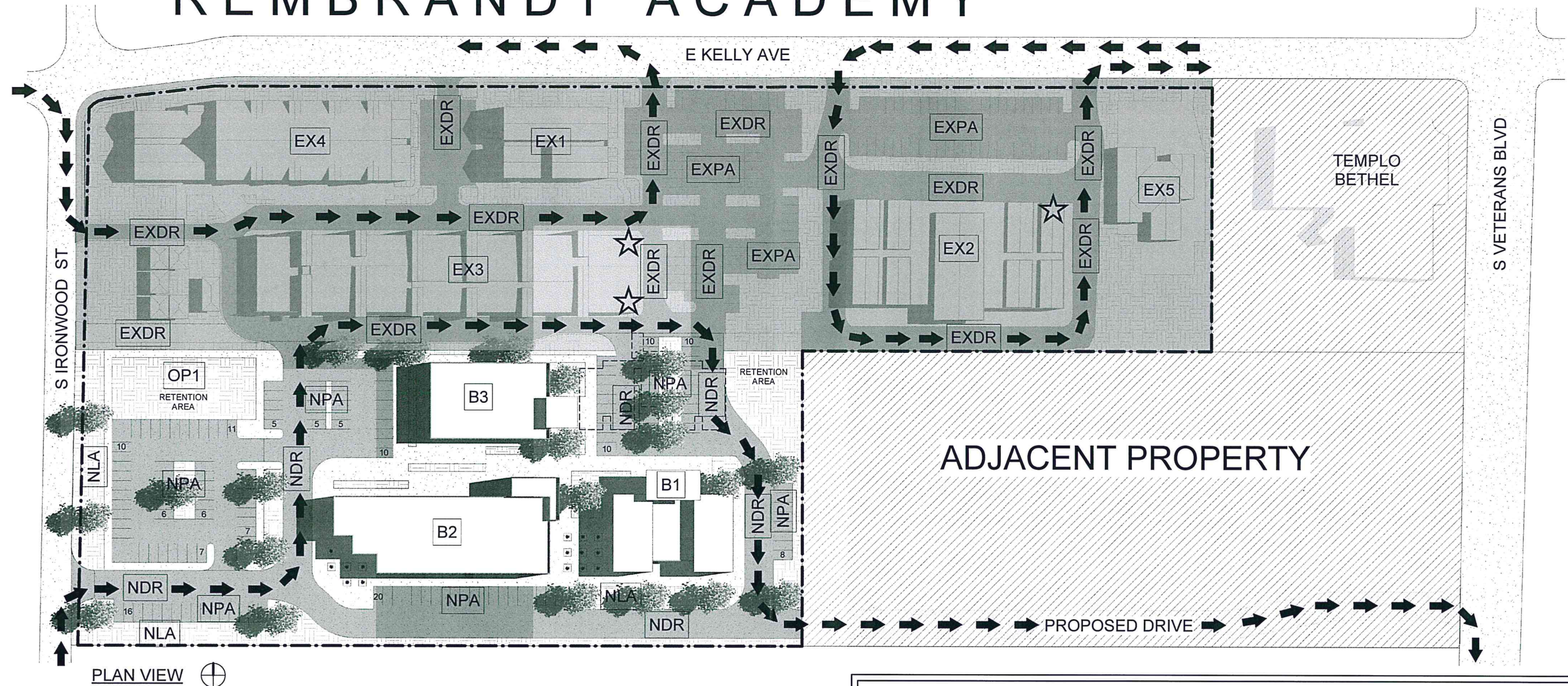
STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

This instrument was acknowledged before me on this the 14th day of June 2018 by

Eunice Gonzalez
Notary Public



REMBRANDT ACADEMY



PLAN VIEW

MASTER PLAN LEGEND

EX1	EXISTING ADMINISTRATION BUILDING, CENTRAL OFFICE	B3	SMALL GYMNASIUM BUILDING, 10,400 SF BUILDING, PRACTICE FACILITY, ADDITIONAL SPECIALTY CLASSROOMS AND TEACHING SPACES
EX2	EXISTING REMBRANDT ELEMENTARY BUILDING	OP1	OUTDOOR PLAY AREA, OPEN FIELD, 150' x 65'
EX3	EXISTING REMBRANDT SECONDARY BUILDING	EXDR	EXISTING DRIVE
EX4	EXISTING REMBRANDT MULTI-PURPOSE BUILDING	EXPA	EXISTING PARKING AREA
EX5	EXISTING REMBRANDT PRE-K BUILDING	NDR	NEW ASPHALT DRIVE
B1	SPECIALTY CLASSROOM BUILDING, 10,600 SF, 4-8 SPECIALTY CLASSROOMS	NPA	NEW ASPHALT PARKING AREA
B2	LARGE GYMNASIUM BUILDING, 18,000 SF BUILDING, BASKETBALL COURT, VOLLEYBALL COURT, AND SUPPORTING SPACES, E.G. LOCKER ROOM(S), SMALL CLASSROOM(S), OFFICES, ETC	NLA	NEW LANDSCAPE AREA



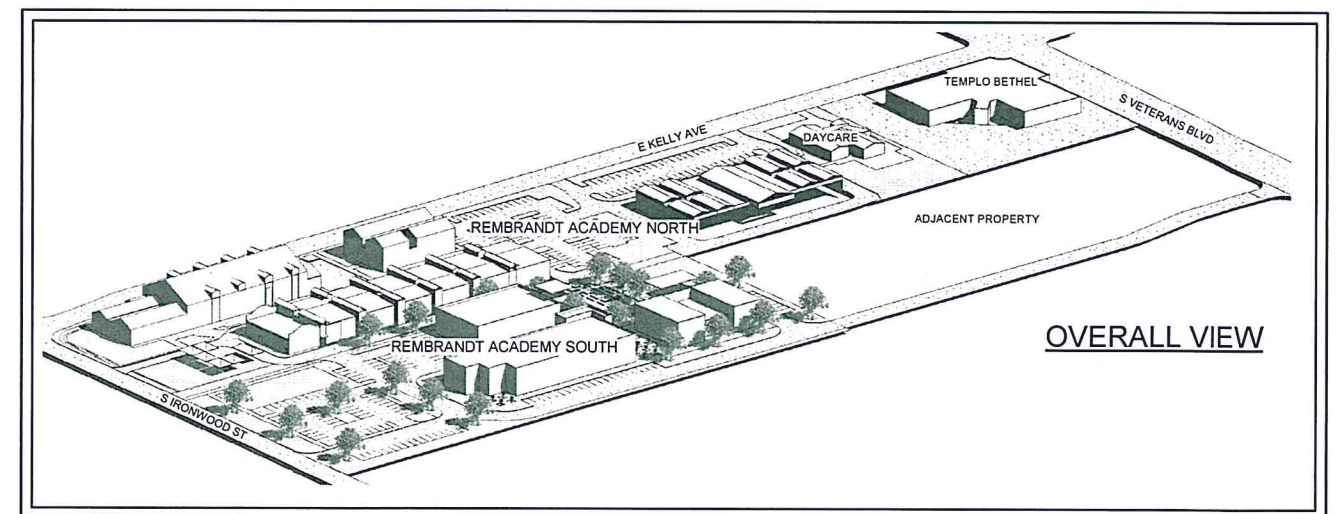
PROPOSED DROP-OFF/PICK-UP POINT



PROPOSED TRAFFIC PATTERN FOR DROP-OFF/PICK-UP, INCLUDES TWO LANES OF TRAFFIC

PARKING

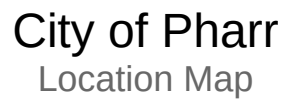
ADDING APPROX. 140 OFF-STREET PARKING SPACES AT REMBRANDT ACADEMY SOUTH DEVELOPMENT



OVERALL VIEW

1200 E KELLY AVE PHARR TEXAS

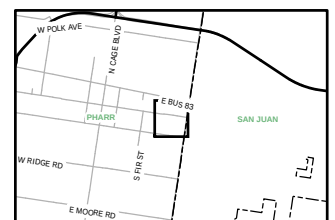
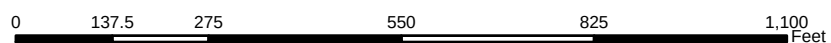
2018 - 2022



City of Pharr, Texas
Engineering Department
956.402.4242

Date: 6/14/2018

Scale: 1 inch = 274 feet





AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.B.

DATE SUBMITTED: June 15, 2018

MEETING DATE: June 18, 2018

FROM: Elva Guajardo, Administrative Assistant

DEPARTMENT: Parks

DIRECTOR: Sergio Alanis

Agenda Item: Consideration and action, if any, on Golf Course Operations.

Classification: Closed Session

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Discussion of golf course operations.

Financial Consideration: N/A

Staff Recommendation: N/A

Alternatives: N/A

ROUTING:

Elva Guajardo

Sergio Alanis

City Management Office

Created/Initiated - 06/15/2018

Approved - 06/15/2018

Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.C.

DATE SUBMITTED: June 15, 2018

MEETING DATE: June 18, 2018

FROM: Edward Wylie, Assistant City Manager

DEPARTMENT: Administration

DIRECTOR:

Agenda Item: Consideration and action, if any, on Bridge Operations.

Classification: Closed Session

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: This item will be discussed in Executive Session

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Edward Wylie
City Management Office

Created/Initiated - 06/15/2018
Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 7.D.

DATE SUBMITTED: May 30, 2018

MEETING DATE: June 18, 2018

FROM: Anali Alanis, HR Director

DEPARTMENT: HR

DIRECTOR: Anali Alanis

Agenda Item: Consultation with the Board of Commissioners on review of the City's Organizational Structure.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Present to Board of Commissioners the current candidates for Police Chief Position.

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Anali Alanis

Created/Initiated - 05/30/2018

Anali Alanis

Approved - 05/30/2018

City Management Office

Final Approval - 06/01/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.A.

DATE SUBMITTED: June 14, 2018

MEETING DATE: June 18, 2018

FROM: Ricardo Pedraza, Public Works Director

DEPARTMENT: Public Works

DIRECTOR:

Agenda Item: Consideration and action, if any, authorizing City Manager to enter into an interlocal agreement between the City of Pharr and the City of Edinburg for transferring of non-usable recycled road base materials to the City of Edinburg Landfill as per TCEQ requirements.

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: Interlocal agreement between the City of Pharr and the City of Edinburg for the giving of "as is" recycled road base materials that cannot be stored on site at Public Works to the City of Edinburg landfill as per TCEQ requirements.

Financial Consideration:

Staff Recommendation: Staff recommends giving and delivering the non-useable recycled road base materials that cannot be stored onsite at Public Works to the City of Edinburg landfill as per TCEQ requirements.

Alternatives:

ROUTING:

Ricardo Pedraza

Created/Initiated - 06/14/2018

Omar Anzaldúa

Approved - 06/14/2018

Patricia Rigney

Approved - 06/15/2018

Karla Moya

Approved - 06/15/2018

City Management Office

Final Approval - 06/15/2018

STATE OF TEXAS
COUNTY OF HIDALGO

§
§
§

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN THE CITY OF PHARR, TEXAS AND
THE CITY OF EDINBURG, TEXAS**

I.

This agreement is made on this the _____ day of _____, 2018, by and between the **City of Pharr, Texas**, a municipal corporation under the laws of the State of Texas, and the **City of Edinburg, Texas**, a municipal corporation under the laws of the State of Texas, pursuant to the provisions of the Texas Interlocal Cooperation Act, agree as follows:

II. WITNESSETH

Purpose:

WHEREAS, the City of Pharr, Texas is a home rule municipality located in Hidalgo County, Texas;

WHEREAS, the City of Edinburg, Texas is a home rule municipality located in Hidalgo County, Texas;

WHEREAS, the City of Pharr, through its Public Works Department, is needs to dispose of recycled road base materials in order to comply with TCEQ requirements;

WHEREAS, in the City of Edinburg has a landfill capable of accepting and properly disposing of the recycled road base materials;

WHEREAS, the City of Pharr has requested from City of Edinburg assistance in disposing of or using recycled road base materials;

WHEREAS, the City of Edinburg has agreed to accept and use and/or properly dispose of said materials;

NOW, THEREFORE, the Parties hereby mutually agree as set out below:

III.

1. The **City of Pharr** agrees:

- A. To load recycled materials form the City of Pharr Public Works yard on dump trucks.
- B. To deliver recycled materials to the City of Edinburg landfill.

- C. To unload the dump trucks in the designated area that the City of Edinburg landfill provides for donated materials.

2. The **City of Edinburg** agrees:

- A. To allow the City of Pharr Public Works to dispose of recycled road base materials at the City of Edinburg landfill.
- B. To designate an area at the landfill for the City of Pharr to drop off recycled materials.
- C. To use the recycled materials for landfill operations such as final cover or other landfill uses as deemed appropriate by the City of Edinburg, or otherwise dispose of said material properly.

3. The Parties agree and acknowledge that City of Pharr will not be financially responsible for any costs incurred by the City of Edinburg in the use or disposal of the materials.

4. Conflict with Applicable Law. Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between and provision of their Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provision of this Agreement shall be modified only to The extent necessary to bring them within the legal requirements and only during the times such conflict exists.

5. No Waiver. No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

6. Entire Agreement. This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by both Parties, and not otherwise.

7. Texas Law to Apply. This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

8. Notice. Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the

addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Pharr: City of Pharr
Attention: Mayor Ambrosio "Amos" Hernandez
P.O. Box 1729
Pharr, TX 78577-1632

If to Edinburg: City of Edinburg
Attention: Mayor Richard Molina
P.O. Box 1079
Edinburg, Texas 78540

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

9. Additional Documents. The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

10. Successors. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

11. Assignment. This Agreement shall not be assignable.

12. Headings. The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.

13. Gender and Number. All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.

14. Authority to Execute. The execution and performance of this Agreement by the Parties have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of City and County in accordance with its terms.

15. Governmental Purpose. Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

16. Term. This Agreement may be terminated for convenience by either party upon 30 days' written notice.

IN WITNESS THEROF, The **City of Pharr** and The **City of Edinburg** have executed this Agreement as of the date first above written.

ATTEST:

CITY OF PHARR, TEXAS

By: _____

By: _____

Title: City Secretary_____

Title: _____

Approved as to form only:

City Attorney

ATTEST:

CITY OF EDINBURG, TEXAS

By: _____

By: _____

Title: City Secretary_____

Title: _____

Approved as to form only:

City Attorney



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.B.

DATE SUBMITTED: June 15, 2018

MEETING DATE: June 18, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, authorizing City Manager to negotiate and enter into a contract with the Strada Group for Professional Engineering Services relating to grant preparation services related to the Hazard Mitigation Grant Program (HMGP).

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: The City of Pharr is requesting the authorization from City Commission on approving the City Manager to enter and negotiate a contract for Professional Engineering Services relating to grant preparation services for the Hazard Mitigation Grant Program (HMGP).

Financial Consideration: Fees will be negotiated based on the scope of work and will be paid from the grant

Staff Recommendation: Staff recommends approval and authorization to negotiate and enter into a contract with the Strada Group subject to legal review.

Alternatives: N/A

ROUTING:

Omar Anzaldua

Created/Initiated - 06/15/2018

Omar Anzaldua

Approved - 06/15/2018

City Management Office

Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.C.

DATE SUBMITTED: June 6, 2018

MEETING DATE: June 18, 2018

FROM: Hilda Pedraza, City Clerk

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on award of contract for the City of Pharr International Bridge Facility Expansion and Renovations. (Project No. 1718-70-510-C003-393) **(TABLED)**

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City's Capital Improvement Program includes expansion and renovations for the City of Pharr International Bridge Facility.

On March 29, 2018, formal bids were opened, with nine (9) respondents to the solicitation. The bids received ranged from \$879,000 to \$1,449,935 for the base bid. The bid proposal also included two alternate bid items.

Financial Consideration: Funding for the City of Pharr International Bridge Facility Expansion and Renovations Project is included in the CIP budget. Bid tabulation sheet is attached.

Staff Recommendation: Staff recommends award of contract for the City of Pharr International Bridge Facility Expansion and Renovations to the best qualified, responsive, and responsible low bidder D. Wilson Construction for their Base Bid and Alternate Bid #1 in the aggregate amount of \$1,048,599.00.

Alternatives: N/A

ROUTING:

Hilda Pedraza
Omar Anzaldua
Sandra Zamora

Created/Initiated - 06/06/2018
Approved - 06/12/2018
Approved - 06/13/2018

Karla Moya
City Management Office

Approved - 06/14/2018
Final Approval - 06/15/2018



BID OPENING: March 29, 2018 at 4:00 p.m.

LOCATION: City Commission Room

PROJECT NO.: 1718-70-510-C003-393 INTERNATIONAL BRIDGE FACILITY EXPANSION & RENOVATIONS

LINE	DESCRIPTION	U/M	QTY	★ RG ENTERPRISES EDINBURG, TX	NM CONTRACTING MISSION, TX	D.WILSON MCALLEN, TX	AFC BUILDERS PHARR, TX	HOLCHEMONT CONSTRUCTIO N MCALLEN, TX	CELSO GONZALEZ MISSION, TX	BUFFALO CONSTRUCTIO N WESLACO, TX	ICE INTERNATIONA L EDINBURG, TX	TRI-GEN CONSTRUCTION WESLACO, TX
1	BASE BID 5% BID BOND	LS	1	\$879,000.00	\$895,900.00	\$999,999.00	\$1,035,670.00	\$1,063,000.00	\$1,095,000.00	\$1,242,202.50	\$1,392,999.52	\$1,393,677.00
2	ALTERNATE 1 ADDITIONAL SIGN	LS	1	\$25,000.00	\$48,200.00	\$48,600.00	\$43,680.00	\$25,710.48	\$56,800.00	\$42,000.00	\$54,600.23	\$56,258.00
3	ALTERNATE 2 ALTERNATE CEILING	LS	1	\$18,500.00	(\$6,400.00)	(\$6,500.00)	(\$6,500.00)	(\$5,200.00)	(\$4,100.00)	(\$8,000.00)	(\$4,200.00)	\$8,325.00
4	TOTAL BASE BID + ALT.1	LS	1	★ \$904,000.00	\$944,100.00	\$1,048,599.00	\$1,079,350.00	\$1,088,710.48	\$1,151,800.00	\$1,284,202.50	\$1,447,599.75	\$1,449,935.00
5	GRAND TOTAL+BASE BID+ALT 1+ALT2	LS	1	\$922,500.00	\$937,700.00	\$1,042,099.00	\$1,072,850.00	\$1,083,510.48	\$1,147,700.00	\$1,276,202.50	\$1,443,399.75	\$1,458,260.00
NUMBER OF DAYS TO COMPLETE CONTRACT					182	165		185	271	270	180	165
BID BOND				YES	YES	YES	YES	YES	YES	YES	YES	YES
ADDENDUM 1-4				YES	YES	YES	YES	YES	YES	YES	YES	YES
EPLS VERIFICATION (3 LOW BIDS)				CONFIRMED	CONFIRMED	CONFIRMED						
TLIST VERIFICATION (3 LOW BIDS)				CONFIRMED	CONFIRMED	CONFIRMED						
FORM 1295				NOT SUBMITTED	NOT SUBMITTED	NOT SUBMITTED	NOT SUBMITTED	NOT SUBMITTED	NOT SUBMITTED	NOT SUBMITTED	NOT SUBMITTED	NOT SUBMITTED
HARDCOPY OF BID SUBMITTED				YES	YES	YES	YES	YES	YES	YES	YES	YES

**REMINDER: PURCHASING WILL VERIFY FIRST THREE LOW BIDDERS ARE NOT ON THE DEBARRMENT LIST (EPLS) & BID BONDS ARE LISTED ON DEPARTMENT OF TREASURY....sz



1801 South 2nd Street, Ste. 330 McAllen, TX 78503

May 22, 2018

Omar Anzaldua Jr., PE, CFM, PMP, CCM
City Engineer
City of Pharr
118 S. Cage Blvd. 1st Floor
Pharr, Texas 78577
956-402-4000, ext 1414

Re: City of Pharr International Bridge Facility Expansion and Renovations
Letter of recommendation

Dear Mr. Anzaldua:

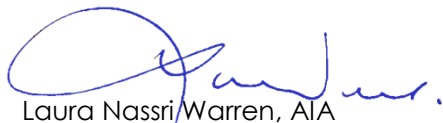
We have evaluated the bids received on March 29, 2018 for the City of Pharr International Bridge Facility Expansion project. Nine bids were received for these projects with the three low bids ranging from \$904,000.00 to \$1,048,599.00.

The three low bids were carefully evaluated by City of Pharr and The Warren Group Architects representatives to determine the best qualified low bidder.

Our evaluation of the experience, reputation, availability and project turnover indicates that D. Wilson Construction Co. is the best qualified low bidder able to complete the work required. Therefore, we recommend the award of a contract for construction of the City of Pharr International Bridge Facility Expansion and Renovations to be granted to D. Wilson Construction Co. in the amount of \$1,048,599.00.

The Contractor shall achieve Substantial Completion of the entire Work not later than 165 calendar days from the date of commencement of the work.

Sincerely,



Laura Nassri Warren, AIA
President

CC: Sandra Zamora, CPM, Purchasing Director
File



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.D.

DATE SUBMITTED: June 14, 2018

MEETING DATE: June 18, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on rejecting all bids for the Pharr International Bridge Facility Expansion and Renovations Project and authorizing City Manager to re-advertise under a competitive sealed proposal. (Project No. 1718-70-510-C003-393)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: The City's Capital Improvement Program includes expansion and renovations for the City of Pharr International Bridge Facility.

On March 29, 2018, formal bids were opened, with nine (9) respondents to the solicitation. The bids received ranged from \$879,000 to \$1,449,935 for the base bid. The bid proposal also included two alternate bid items.

Financial Consideration: Funding for the City of Pharr International Bridge Facility Expansion and Renovations Project is included in the CIP budget. Bid tabulation sheet is attached.

Staff Recommendation: Staff recommends rejection of all bids and authorize the City Manager to readvertise the City of Pharr International Bridge Facility Expansion and Renovations under a competitive sealed proposal.

Alternatives: N/A

ROUTING:

Omar Anzaldua
Omar Anzaldua
Sandra Zamora

Created/Initiated - 06/14/2018
Approved - 06/14/2018
Approved - 06/15/2018

Patricia Rigney
Karla Moya
City Management Office

Approved - 06/15/2018
Approved - 06/15/2018
Final Approval - 06/15/2018



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.E.

DATE SUBMITTED: June 1, 2018

MEETING DATE: June 18, 2018

FROM: Omar Anzaldua, City Engineer

DEPARTMENT: Engineering

DIRECTOR: Omar Anzaldua

Agenda Item: Consideration and action, if any, on award of contract for the Hike and Bike Sewer Adjustment and Lift Station No. 1 Forcemain Diversion (Project No. 1718-61-1253-01-C005-304)

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: This project is required as part of the utility adjustments for the proposed Hike & Bike (Veterans Rd. Tunnel) Project.

Financial Consideration: Construction Cost \$XXXXXX

Staff Recommendation: Staff recommends award of contract for the Hike and Bike Sewer Adjustment and Lift Station No. 1 Forcemain Diversion to the lowest responsive and responsible bidder, Ferguson Service Systems, Inc. from Rancho Viejo, TX, for their Total Base Bid amount of \$304,645.00, including Base Bid A and B.

Alternatives: N/A

ROUTING:

Omar Anzaldua

Created/Initiated - 06/01/2018

Omar Anzaldua

Approved - 06/12/2018

Patricia Rigney

Approved - 06/13/2018

Sandra Zamora

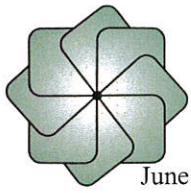
Approved - 06/14/2018

Karla Moya

Approved - 06/14/2018

City Management Office

Final Approval - 06/15/2018



S&GE, L.L.C.

June 4, 2018

Mr. Omar Anzaldua, P.E.
City Engineer
City of Pharr
118 S. Cage Blvd., 1st Floor
Pharr, Texas 78577

Re: City of Pharr – Hike & Bike Sewer Adjustment & Lift
Station No. 1 Force Main Diversion
Bid No. 1718-61-1253-01-C005-304

Dear Mr. Anzaldua:

As requested by the City of Pharr we have reviewed the information provided by the apparent low bidder for the referenced project and found it to be in general compliance with the bid requirements. Additionally, we requested reference names and contact numbers for the project they listed as similar work. We have been able to get in contact with a couple of the references and I have included the responses with this correspondence. S&GE's evaluation was limited to the data provided as part of the bid package and phone interviews of the references listed by the bidder. The purpose of our evaluation is to ascertain if the apparent low bidder is qualified to execute this project.

There were a total of seven (7) bids received, with the lowest responsive bid being submitted by Ferguson Service Systems, Inc. in the amount of **\$304,645.00**.

Ferguson Service Systems, Inc.

Listed below are the experience and qualifications required as outlined in the Bid Form:

- 1) A minimum of two (2) projects involving installation of at least 5,000-lf of 8-inch minimum diameter (PVC water or sewer force main).**

Contractor submitted a list of numerous projects completed over the last 5 years. Many of the projects are lift station & force main projects. In a subsequent telephone interview with Ferguson Service Systems, Inc., it was ascertained that they met the minimum requirements as outlined.

- 2) A minimum of three (3) similar projects involving the installation of a lift station with a minimum depth of at least 15-feet.**

Contractor submitted a list of numerous projects over the last 5 years. Many of the projects are lift station projects. In a subsequent telephone interview with Ferguson Service Systems, Inc., it was ascertained that they met the minimum requirements as outlined.

S&GE evaluated the apparent low bidder as requested by the City of Pharr. Given the information provided, it is our professional opinion that Ferguson Service Systems, Inc. is qualified to execute this project. As such, it is our recommendation that the City consider awarding the contract to the apparent low bidder, Ferguson Service Systems, Inc.



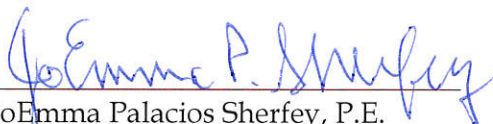
This assessment is based on review of the Contractor's Similar Projects and the interviews conducted.

Refer to **Attachment A** for reference statements obtained. **Attachment A** also includes the questionnaire used by S&GE to check references. **Attachment B** is the bid tabulation for all bidders that was prepared by the City of Pharr in conjunction with S&GE, LLC.

We greatly appreciate the opportunity to serve the City of Pharr.

Sincerely,

S&GE, L.L.C.
Texas Firm 8038


JoEmma Palacios Sherfey, P.E.
President

Encl/as noted



S&GE, L.L.C.

Attachment A

REFERENCE VERIFICATION FORMS –

Reference Verification Summary
June 4, 2018
City of Pharr Hike and Bike Sewer Adjustment & Lift Station No. 1
Force Main Diversion
Bid No. 1718-61-1253-01-C005-304

Person contacted: Mr. Charles Ortiz, P.E., Engineer @ Laguna Madre Water District
(956-572-0314)

1. Did they meet the schedule? If not, were the delays contractor caused, or caused by other factors (owner, utilities, weather, etc).

Yes – No issues

2. Did the Contractor initiate claims or change orders? If so, where these resolved satisfactorily with the Owner/Engineer?

None were initiated

3. Is there any reason you would not use this contractor for future work?

They would hire them again

4. Did they change project managers/superintendents during the construction period? If so, how many times and did they follow contractual requirements for these changes in personnel?

No turnover at all - they have worked with them for over 10 years

5. What was their safety record?

No safety issue

Reference Verification Summary
June 4, 2018
City of Pharr Hike & Bike Sewer Adjustments & Lift Station No. 1 Force
Main Diversion
Bid No. 1718-61-1253-01-C005-304

Person contacted: Mr. David Ramirez, P.E., @ Brownsville Public Utilities Board (956) 983-1105

1. Did they meet the schedule? If not, were the delays contractor caused, or caused by other factors (owner, utilities, weather, etc.).
No, Cause by other factor, due to easement issues.

2. Did the Contractor initiate claims or change orders? If so, where these resolved satisfactorily with the Owner/Engineer?
One Change Order, additional work requested by contractor to facilitate constructability of project.

3. Is there any reason you would not use this contractor for future work?
No. BPUB will use contractor for future work.

4. Did they change project managers/superintendents during the construction period? If so, how many times and did they follow contractual requirements for these changes in personnel?
No.

5. What was their safety record?
No accidents.

Attachment B

BID TABULATION



Prepared: 5/24/2018

BID OPENING: MAY 22, 2018 AT 3:00 P.M.
LOCATION: City Commission Room

PROJECT NO.: 1718-61-1253-01-C005-304

HIKE & BIKE SEWER ADJUSTMENTS AND LIFT STATION NO. 1 FORCEMAIN DIVERSION

BIDDERS:					FERGUSON SERVICE		SAENZ BROTHERS		McALLEN MULTI SERVICE LLC		NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE	
					RANCHO VIEJO, TX		DONNA, TX		McALLEN, TX		GARCO INDUSTRIES INC SAN JUAN, TX		GARCO INDUSTRIES INC SAN JUAN, TX		CASTLE ENTERPRISES LLC MONTE ALTO, TX		PEDERSON CONSTRUCTION CO INC LOS FRESNOS, TX	
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1		SITE 1 - BASE BID ITEM A: 24" Temporary Plug	LS	1	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,749.00	\$ 1,749.00	\$ 2,500.00	\$ 2,500.00
2	1578	SITE 1 - BASE BID ITEM A: Ground and Surface Water Control	LS	1	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 12,144.00	\$ 12,144.00	\$ 10,500.00	\$ 10,500.00
3	1561	SITE 1 - BASE BID ITEM A: Trench Excavation Safety Protection	LF	120	\$ 60.00	\$ 7,200.00	\$ 5.00	\$ 600.00	\$ 50.00	\$ 6,000.00	CONTRACTOR CHANGED QTY TO 20 - TOTAL: \$8,000		CONTRACTOR CHANGED QTY TO 20 - TOTAL: \$8,000		\$ 1.38	\$ 165.60	\$ 140.00	\$ 16,800.00
4	1555	SITE 1 - BASE BID ITEM A: Traffic Control Plan & Flagmen	LS	1	\$ 2,800.00	\$ 2,800.00	\$ 15,000.00	\$ 15,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,933.00	\$ 3,933.00	\$ 4,500.00	\$ 4,500.00
5	2200	SITE 1 - BASE BID ITEM A: Demolition (includes abandonment of FM, Removing approximately 20 lf of existing pipe, 12"	LS	1	\$ 7,500.00	\$ 7,500.00	\$ 6,500.00	\$ 6,500.00	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,657.00	\$ 3,657.00	\$ 20,000.00	\$ 20,000.00
6		SITE 1 - BASE BID ITEM A: Asphalt Replacement (Juarez Ave)	SF	1,120	\$ 6.00	\$ 6,720.00	\$ 10.00	\$ 11,200.00	\$ 25.00	\$ 28,000.00	\$ 4.50	\$ 5,040.00	\$ 4.50	\$ 5,040.00	\$ 2.94	\$ 3,292.80	\$ 9.50	\$ 10,640.00
7		SITE 1 - BASE BID ITEM A: 12-inch Force Main Re-route & 24-inch Sanitary Sewer Stub-out (Juarez and Kumquat) Include but not limited to required MJ fittings; 45 degree elbows, reducers, cap, "Y", etc.. (Complete in place Re-route)	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00	\$ 19,550.00	\$ 19,550.00	\$ 19,550.00	\$ 19,550.00	\$ 38,417.59	\$ 38,417.59	\$ 49,000.00	\$ 49,000.00
SUB-TOTAL SITE 1 - LIFT STATION #1 FORCE MAIN DIVERSION - BASE BID (Items 1 – 7)					\$ 49,720.00		\$ 64,800.00		\$ 86,000.00		HARDCOPY REFLECTS \$55,590.00		HARDCOPY REFLECTS \$55,590.00		HARDCOPY REFLECTS \$63,403.99		\$ 113,940.00	
1	2100	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Clearing and Grubbing	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,484.00	\$ 2,484.00	\$ 3,500.00	\$ 3,500.00
2	1745	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Site Restoration	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 4,554.00	\$ 4,554.00	\$ 2,500.00	\$ 2,500.00
3	1540	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Diversion Pumping (Bypass Pumping)	LS	1	\$ 4,500.00	\$ 4,500.00	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 44,850.00	\$ 44,850.00	\$ 15,000.00	\$ 15,000.00
4	1578	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Ground and Surface Water Control	LS	1	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 15,594.00	\$ 15,594.00	\$ 5,500.00	\$ 5,500.00
5	1561	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Trench Excavation Safety Protection	LF	120	\$ 30.00	\$ 3,600.00	\$ 5.00	\$ 600.00	\$ 10.00	\$ 1,200.00	\$ 5.00	\$ 600.00	\$ 5.00	\$ 600.00	\$ 1.38	\$ 165.60	\$ 140.00	\$ 16,800.00
6	1555	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Traffic Control Plan & Flagmen	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 15,000.00	\$ 15,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,933.00	\$ 3,933.00	\$ 8,500.00	\$ 8,500.00

PROJECT NO.: 1718-61-1253-01-C005-304					HIKE & BIKE SEWER ADJUSTMENTS AND LIFT STATION NO. 1 FORCEMAIN DIVERSION						NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE	
BIDDERS:					FERGUSON SERVICE		SAENZ BROTHERS		McALLEN MULTI SERVICE LLC		GARCO INDUSTRIES INC				CASTLE ENTERPRISES LLC		PEDERSON CONSTRUCTION CO INC	
					RANCHO VIEJO, TX		DONNA, TX		McALLEN, TX		SAN JUAN, TX				MONTE ALTO, TX		LOS FRESNOS, TX	
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
7	2200	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Demolition (Saw Cut all Concrete, Remove existing concrete drive, removal approximately 100 lf of existing 21-inch Sanitary Sewer line, removing existing manhole, and disposing of debris properly).	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 6,500.00	\$ 6,500.00	\$ 25,000.00	\$ 25,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 3,657.00	\$ 3,657.00	\$ 45,000.00	\$ 45,000.00
8		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Concrete Driveway Access (Lift Station - Site)	LS	1	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 15,000.00	\$ 15,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 5,644.20	\$ 5,644.20	\$ 6,500.00	\$ 6,500.00
9		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Potable Water Service, Hose Bibb, & Backflow Preventer	LS	1	\$ 2,800.00	\$ 2,800.00	\$ 3,500.00	\$ 3,500.00	\$ 4,200.00	\$ 4,200.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,650.30	\$ 4,650.30	\$ 6,500.00	\$ 6,500.00
10	2515	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Hydrostatic Testing	LS	1	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,380.00	\$ 1,380.00	\$ 2,000.00	\$ 2,000.00
11		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: 8-inch PVC Sewer Main (Approximately 12 ft. depth)	LF	85	\$ 65.00	\$ 5,525.00	\$ 69.00	\$ 5,865.00	\$ 120.00	\$ 10,200.00	\$ 22.50	\$ 1,912.50	\$ 22.50	\$ 1,912.50	\$ 20.16	\$ 1,713.60	\$ 120.00	\$ 10,200.00
12	15001	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: 3-Inch Force mains, Open Cut (Complete in place)	LF	120	\$ 20.00	\$ 2,400.00	\$ 24.00	\$ 2,880.00	\$ 120.00	\$ 14,400.00	\$ 10.00	\$ 1,200.00	\$ 10.00	\$ 1,200.00	\$ 12.49	\$ 1,498.80	\$ 65.00	\$ 7,800.00
13		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: FRP Manhole	EA	1	\$ 8,900.00	\$ 8,900.00	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 5,807.22	\$ 5,807.22	\$ 9,500.00	\$ 9,500.00
14		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Concrete Paving Drive, ADA Approved Handicap Access Ramp, Concrete Pad, and w/Monolithic Curb.	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 8,500.00	\$ 8,500.00	\$ 20,000.00	\$ 20,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 427.80	\$ 427.80	\$ 6,500.00	\$ 6,500.00
15		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: New Hike & Bike Packaged Lift Station Equipment Only- the total amount for furnishing all equipment package lift station which includes but is not limited to the pumps, piping, valves, guide rails, access hatches, FRP Wet Well, air release valve, control panel, conduits, conductors, and lighting for a fully functioning Lift Station in conjunction with and properly incidental to the Contract Documents.	EA	1	\$ 41,000.00	\$ 41,000.00	\$ 85,000.00	\$ 85,000.00	\$ 75,000.00	\$ 75,000.00	\$ 70,500.00	\$ 70,500.00	\$ 112,210.00	\$ 112,210.00	\$ 108,482.38	\$ 108,482.38	\$ 120,000.00	\$ 120,000.00
16		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: New Hike & Bike Packaged Lift Station Installation - the total amount for furnishing all labor, materials, and services required for the construction of the lift station for a fully functioning Lift Station in conjunction with and properly incidental to the Contract Documents.	EA	1	\$ 76,000.00	\$ 76,000.00	\$ 75,000.00	\$ 75,000.00	\$ 108,000.00	\$ 108,000.00	\$ 65,000.00	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00	\$ 73,692.00	\$ 73,692.00	\$ 155,000.00	\$ 155,000.00
17		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Perimeter Chain Link Fence and Swing Doors with Chain Link Fabric.	LS	1	\$ 3,900.00	\$ 3,900.00	\$ 10,500.00	\$ 10,500.00	\$ 15,000.00	\$ 15,000.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 4,554.00	\$ 4,554.00	\$ 6,500.00	\$ 6,500.00

HIKE & BIKE SEWER ADJUSTMENTS AND LIFT STATION NO. 1 FORCEMAIN DIVERSION

[illegible]

PROJECT NO.: 1718-61-1253-01-C005-304					HIKE & BIKE SEWER ADJUSTMENTS AND LIFT STATION NO. 1 FORCEMAIN DIVERSION						NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE	
BIDDERS:					FERGUSON SERVICE		SAENZ BROTHERS		McALLEN MULTI SERVICE LLC		GARCO INDUSTRIES INC				CASTLE ENTERPRISES LLC		PEDERSON CONSTRUCTION CO INC	
					RANCHO VIEJO, TX		DONNA, TX		McALLEN, TX		SAN JUAN, TX				MONTE ALTO, TX		LOS FRESNOS, TX	
											ALTERNATE BID		BASE BID					
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BID ITEM C - EXTRA UNIT PRICES					BID ITEM C - EXTRA UNIT PRICES						BID ITEM C - EXTRA UNIT PRICES				BID ITEM C - EXTRA UNIT PRICES			
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	02751 & 02771	BID ITEM C – EXTRA UNIT PRICES FOR:Concrete Sidewalk Repair	SY	50	\$ 50.00	\$ 2,500.00	\$ 45.00	\$ 2,250.00	\$ 56.00	\$ 2,800.00	\$ 45.00	\$ 2,250.00	\$ 45.00	\$ 2,250.00	\$ 36.54	\$ 1,827.00	\$ 54.00	\$ 2,700.00
2	02751& 02771	BID ITEM C – EXTRA UNIT PRICES FOR:Curb and Gutter Repair	LF	100	\$ 22.00	\$ 2,200.00	\$ 18.00	\$ 1,800.00	\$ 32.00	\$ 3,200.00	\$ 12.50	\$ 1,250.00	\$ 12.50	\$ 1,250.00	\$ 12.31	\$ 1,231.00	\$ 18.00	\$ 1,800.00
3	2322	BID ITEM C – EXTRA UNIT PRICES FOR:Flowable Fill	CY	50	\$ 120.00	\$ 6,000.00	\$ 200.00	\$ 10,000.00	\$ 120.00	\$ 6,000.00	\$ 100.00	\$ 5,000.00	\$ 100.00	\$ 5,000.00	\$ 115.92	\$ 5,796.00	\$ 90.00	\$ 4,500.00
BID ITEM C - EXTRA UNIT PRICES (Items 1 – 3) TOTAL:					\$ 10,700.00		\$ 14,050.00		\$ 12,000.00		\$ 8,500.00		\$ 8,500.00		\$ 8,854.00		\$ 9,000.00	



BID OPENING: MAY 22, 2018 AT 3:00 P.M.
LOCATION: City Commission Room

PROJECT NO.: 1718-61-1253-01-C005-304					HIKE & BIKE SEWER ADJUSTMENTS AND LIFT STATION NO. 1 FORCEMAIN DIVERSION						NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE	
BIDDERS:					FERGUSON SERVICE RANCHO VIEJO, TX★		SAENZ BROTHERS DONNA, TX		McALLEN MULTI SERVICE LLC McALLEN, TX		GARCO INDUSTRIES INC SAN JUAN, TX				CASTLE ENTERPRISES LLC MONTE ALTO, TX		PEDERSON CONSTRUCTION CO INC LOS FRESNOS, TX	
													ALTERNATE BID		BASE BID			
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1		SITE 1 - BASE BID ITEM A: 24” Temporary Plug	LS	1	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,749.00	\$ 1,749.00	\$ 2,500.00	\$ 2,500.00
2	1578	SITE 1 - BASE BID ITEM A: Ground and Surface Water Control	LS	1	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 12,144.00	\$ 12,144.00	\$ 10,500.00	\$ 10,500.00
3	1561	SITE 1 - BASE BID ITEM A: Trench Excavation Safety Protection	LF	120	\$ 60.00	\$ 7,200.00	\$ 5.00	\$ 600.00	\$ 50.00	\$ 6,000.00	CONTRACTOR CHANGED QTY TO 20 - TOTAL: \$8,000		CONTRACTOR CHANGED QTY TO 20 - TOTAL: \$8,000		\$ 1.38	\$ 165.60	\$ 140.00	\$ 16,800.00
4	1555	SITE 1 - BASE BID ITEM A: Traffic Control Plan & Flagmen	LS	1	\$ 2,800.00	\$ 2,800.00	\$ 15,000.00	\$ 15,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,933.00	\$ 3,933.00	\$ 4,500.00	\$ 4,500.00
5	2200	SITE 1 - BASE BID ITEM A: Demolition (includes abandonment of FM, Removing approximately 20 lf of existing pipe, 12”	LS	1	\$ 7,500.00	\$ 7,500.00	\$ 6,500.00	\$ 6,500.00	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,657.00	\$ 3,657.00	\$ 20,000.00	\$ 20,000.00
6		SITE 1 - BASE BID ITEM A: Asphalt Replacement (Juarez Ave)	SF	1,120	\$ 6.00	\$ 6,720.00	\$ 10.00	\$ 11,200.00	\$ 25.00	\$ 28,000.00	\$ 4.50	\$ 5,040.00	\$ 4.50	\$ 5,040.00	\$ 2.94	\$ 3,292.80	\$ 9.50	\$ 10,640.00
7		SITE 1 - BASE BID ITEM A: 12-inch Force Main Re-route & 24-inch Sanitary Sewer Stub-out (Juarez and Kumquat) Include but not limited to required MJ fittings; 45 degree elbows, reducers, cap, “Y”, etc.. (Complete in place Re-route)	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00	\$ 19,550.00	\$ 19,550.00	\$ 19,550.00	\$ 19,550.00	\$ 38,417.59	\$ 38,417.59	\$ 49,000.00	\$ 49,000.00
SUB-TOTAL SITE 1 - LIFT STATION #1 FORCE MAIN DIVERSION - BASE BID (Items 1 – 7)					\$ 49,720.00		\$ 64,800.00		\$ 86,000.00		HARDCOPY REFLECTS \$55,590.00		HARDCOPY REFLECTS \$55,590.00		HARDCOPY REFLECTS \$63,403.99		\$ 113,940.00	
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	2100	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Clearing and Grubbing	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,484.00	\$ 2,484.00	\$ 3,500.00	\$ 3,500.00
2	1745	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Site Restoration	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 4,554.00	\$ 4,554.00	\$ 2,500.00	\$ 2,500.00
3	1540	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Diversion Pumping (Bypass Pumping)	LS	1	\$ 4,500.00	\$ 4,500.00	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 44,850.00	\$ 44,850.00	\$ 15,000.00	\$ 15,000.00
4	1578	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Ground and Surface Water Control	LS	1	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 15,594.00	\$ 15,594.00	\$ 5,500.00	\$ 5,500.00
5	1561	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Trench Excavation Safety Protection	LF	120	\$ 30.00	\$ 3,600.00	\$ 5.00	\$ 600.00	\$ 10.00	\$ 1,200.00	\$ 5.00	\$ 600.00	\$ 5.00	\$ 600.00	\$ 1.38	\$ 165.60	\$ 140.00	\$ 16,800.00
6	1555	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Traffic Control Plan & Flagmen	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 15,000.00	\$ 15,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,933.00	\$ 3,933.00	\$ 8,500.00	\$ 8,500.00

PROJECT NO.: 1718-61-1253-01-C005-304					HIKE & BIKE SEWER ADJUSTMENTS AND LIFT STATION NO. 1 FORCEMAIN DIVERSION						NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE	
BIDDERS:					FERGUSON SERVICE		SAENZ BROTHERS		McALLEN MULTI SERVICE LLC		GARCO INDUSTRIES INC				CASTLE ENTERPRISES LLC		PEDERSON CONSTRUCTION CO INC	
					RANCHO VIEJO, TX★		DONNA, TX		McALLEN, TX		SAN JUAN, TX				MONTE ALTO, TX		LOS FRESNOS, TX	
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
7	2200	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Demolition (Saw Cut all Concrete, Remove existing concrete drive, removal approximately 100 lf of existing 21-inch Sanitary Sewer line, removing existing manhole, and disposing of debris properly).	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 6,500.00	\$ 6,500.00	\$ 25,000.00	\$ 25,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 3,657.00	\$ 3,657.00	\$ 45,000.00	\$ 45,000.00
8		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Concrete Driveway Access (Lift Station - Site)	LS	1	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 15,000.00	\$ 15,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 5,644.20	\$ 5,644.20	\$ 6,500.00	\$ 6,500.00
9		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Potable Water Service, Hose Bibb, & Backflow Preventer	LS	1	\$ 2,800.00	\$ 2,800.00	\$ 3,500.00	\$ 3,500.00	\$ 4,200.00	\$ 4,200.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,650.30	\$ 4,650.30	\$ 6,500.00	\$ 6,500.00
10	2515	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Hydrostatic Testing	LS	1	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 1,380.00	\$ 1,380.00	\$ 2,000.00	\$ 2,000.00
11		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: 8-inch PVC Sewer Main (Approximately 12 ft. depth)	LF	85	\$ 65.00	\$ 5,525.00	\$ 69.00	\$ 5,865.00	\$ 120.00	\$ 10,200.00	\$ 22.50	\$ 1,912.50	\$ 22.50	\$ 1,912.50	\$ 20.16	\$ 1,713.60	\$ 120.00	\$ 10,200.00
12	15001	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: 3-Inch Force mains, Open Cut (Complete in place)	LF	120	\$ 20.00	\$ 2,400.00	\$ 24.00	\$ 2,880.00	\$ 120.00	\$ 14,400.00	\$ 10.00	\$ 1,200.00	\$ 10.00	\$ 1,200.00	\$ 12.49	\$ 1,498.80	\$ 65.00	\$ 7,800.00
13		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: FRP Manhole	EA	1	\$ 8,900.00	\$ 8,900.00	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 5,807.22	\$ 5,807.22	\$ 9,500.00	\$ 9,500.00
14		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Concrete Paving Drive, ADA Approved Handicap Access Ramp, Concrete Pad, and w/Monolithic Curb.	LS	1	\$ 3,500.00	\$ 3,500.00	\$ 8,500.00	\$ 8,500.00	\$ 20,000.00	\$ 20,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 427.80	\$ 427.80	\$ 6,500.00	\$ 6,500.00
15	-	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: New Hike & Bike Packaged Lift Station Equipment Only- the total amount for furnishing all equipment package lift station which includes but is not limited to the pumps, piping, valves, guide rails, access hatches, FRP Wet Well, air release valve, control panel, conduits, conductors, and lighting for a fully functioning Lift Station in conjunction with and properly incidental to the Contract Documents.	EA	1	\$ 41,000.00	\$ 41,000.00	\$ 85,000.00	\$ 85,000.00	\$ 75,000.00	\$ 75,000.00	\$ 70,500.00	\$ 70,500.00	\$ 112,210.00	\$ 112,210.00	\$ 108,482.38	\$ 108,482.38	\$ 120,000.00	\$ 120,000.00
16	-	SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: New Hike & Bike Packaged Lift Station Installation - the total amount for furnishing all labor, materials, and services required for the construction of the lift station for a fully functioning Lift Station in conjunction with and properly incidental to the Contract Documents.	EA	1	\$ 76,000.00	\$ 76,000.00	\$ 75,000.00	\$ 75,000.00	\$ 108,000.00	\$ 108,000.00	\$ 65,000.00	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00	\$ 73,692.00	\$ 73,692.00	\$ 155,000.00	\$ 155,000.00
17		SITE 2 - HIKE & BIKE SEWER ADJUSTMENT: Perimeter Chain Link Fence and Swing Doors with Chain Link Fabric.	LS	1	\$ 3,900.00	\$ 3,900.00	\$ 10,500.00	\$ 10,500.00	\$ 15,000.00	\$ 15,000.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00	\$ 4,554.00	\$ 4,554.00	\$ 6,500.00	\$ 6,500.00

PROJECT NO.: 1718-61-1253-01-C005-304					HIKE & BIKE SEWER ADJUSTMENTS AND LIFT STATION NO. 1 FORCEMAIN DIVERSION						NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE		NON-RESPONSIVE	
BIDDERS:					FERGUSON SERVICE		SAENZ BROTHERS		McALLEN MULTI SERVICE LLC		GARCO INDUSTRIES INC				CASTLE ENTERPRISES LLC		PEDERSON CONSTRUCTION CO INC	
					RANCHO VIEJO, TX★		DONNA, TX		McALLEN, TX		SAN JUAN, TX				MONTE ALTO, TX		LOS FRESNOS, TX	
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BID ITEM C - EXTRA UNIT PRICES					BID ITEM C - EXTRA UNIT PRICES						BID ITEM C - EXTRA UNIT PRICES				BID ITEM C - EXTRA UNIT PRICES			
ITEM NO.	SECTION NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	02751 & 02771	BID ITEM C – EXTRA UNIT PRICES FOR:Concrete Sidewalk Repair	SY	50	\$ 50.00	\$ 2,500.00	\$ 45.00	\$ 2,250.00	\$ 56.00	\$ 2,800.00	\$ 45.00	\$ 2,250.00	\$ 45.00	\$ 2,250.00	\$ 36.54	\$ 1,827.00	\$ 54.00	\$ 2,700.00
2	02751& 02771	BID ITEM C – EXTRA UNIT PRICES FOR:Curb and Gutter Repair	LF	100	\$ 22.00	\$ 2,200.00	\$ 18.00	\$ 1,800.00	\$ 32.00	\$ 3,200.00	\$ 12.50	\$ 1,250.00	\$ 12.50	\$ 1,250.00	\$ 12.31	\$ 1,231.00	\$ 18.00	\$ 1,800.00
3	2322	BID ITEM C – EXTRA UNIT PRICES FOR:Flowable Fill	CY	50	\$ 120.00	\$ 6,000.00	\$ 200.00	\$ 10,000.00	\$ 120.00	\$ 6,000.00	\$ 100.00	\$ 5,000.00	\$ 100.00	\$ 5,000.00	\$ 115.92	\$ 5,796.00	\$ 90.00	\$ 4,500.00
BID ITEM C - EXTRA UNIT PRICES (Items 1 – 3) TOTAL:					\$ 10,700.00		\$ 14,050.00		\$ 12,000.00		\$ 8,500.00		\$ 8,500.00		\$ 8,854.00		\$ 9,000.00	

CONTRACTOR'S

PRE-BID DISCLOSURE STATEMENT

All questions must be answered or your bid may be deemed non-responsive and subject to rejection. The data given must be clear and comprehensive. **This statement must be notarized.** If necessary, questions may be answered on separate attached sheets. The Bidder may submit any additional relevant information he desires.

1. This Pre-Bid Disclosure Statement is submitted to the Brownsville Public Utilities Board by:
FERGUSON SERVICE SYSTEMS, INC.

a Corporation X, a Partnership ___, a Texas Joint Venture, ___, or an Individual ___.

Address: **P0 BOX 1177, OLMITO, TX 78575**

Phone: **956-350-9300**

2. Years in business under present business name: **45**

3. Years of experience in construction work of the type called for in this Contract as: A General Contractor **21**, A Subcontractor ___

4. What project has your organization completed? List most recent FIRST.

Contract	Type of Work	Date Completed	Owners Name & Address	Amount
N/A	LMWD WWTP Rehabilitation	November 2017	Laguna Madre Water District 105 Port Rd. Port Isabel, TX 78578	\$1,109,505.00
10430	North Alamo L.S. A, B & C	October 2017	North Alamo Water Supply 1222 E. Tyler St. Suite C Harlingen, TX 78552	\$1,153,347.43
N/A	Town of Combes Lift Station Rehabilitation	January 2017	Town of Combes Combes, TX 78535	\$194,600.00
N/A	BPUB Clarifier Launder Covers for the NWWTP	November 2016	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$782,200.00
N/A	BPUB Rehab & Expansion L.S. 7,18,42	October 2016	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$853,000.00
N/A	BPUB FM511/802 Sanitary Sewer Improvements Phase 3	February 2016	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$1,265,000.00
N/A	Las Rusias MF/RO 2.0 MGD WTP	December 2015	Military Highway Water Supply Las Rusias, TX	\$4,900,000.00
61531	SRWA/BPUB 10MGD MF & RO Expansion	November 2015	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$7,016,295.00

N/A	2.0 MGD Joines Rd Water Treatment Plant	October 2015	Military Highway Water Supply PO Box 250 Progreso, TX 78579	\$5,491,250.00
N/A	Microfiltration Project	July 2014	Laguna Madre Water District, 105 Port Rd. Port Isabel, TX 78578	\$2,100,000.00
05-12-C15-137	McAllen Miller Int'l Airport Storm Water Pump Station Upgrade	August 2013	City of McAllen P.O. Box 220, McAllen, TX 78505-0220	\$385,320.00
N/A	SP6 Regional LS 64 Upgrade & FM 802 Gravity Sewer	July 2013	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$990,000.00
N/A	E4 - LS#48 Rehabilitation Brownsville TX	October 2012	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$501,000.00
N/A	E1 - Downtown LS & Forcemain Brownsville TX	September 2012	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$2,934,309.00
N/A	9A - LS 49,61,73-76 & 79 Rehabilitation Brownsville TX	March 2012	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$2,347,611.00
N/A	2.0 MGD Expasion of WWTP including clarifiers, digester, Chlorine contact Raw water intake	November 2010	Valley Mud#2 Rancho Viejo, TX 78575	\$950,000.00
N/A	Texas Construction of Packaged Wastewater Treatment System	November 2010	La Joya ISD, 200 West Expressway 83, La Joya , TX 78560	\$655,409.75
N/A	Rehabilitation of LS No. 2	May 2010	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$135,091.08
N/A	Rehabilitation of LS No. 4	March 2010	Brownsville PUB, 1425 Robinhood, Brownsville, TX 78521	\$394,291.00

5. What projects does your organization have under way as of this date.

Contract	Type of Work	% Complete	Owners Name & Address	Amount
N/A	0.580 MGD Wastewater Treatment Plant	20%	City of La Villa 916 South Chapa Rd. La Villa, TX 78562	\$3,139,000.00
N/A	BPUB Lift Station 8 & 41 Rehab	0%	Brownsville PUB, 1425 Robinhood Brownsville PUB, TX 78521	\$285,300.00
01-07-C15-431	North WWTP Reclaimed Improvements & Pump Station	42%	McAllen Public Utility 1300 W. Houston Ave. McAllen, TX 78505	\$5,423,207.00

B002-17	BPUB Improvements L.S. 6 & 108 Relocation	78%	Brownsville PUB,1425 Robinhood Brownsville, TX 78521	\$554,120.00
N/A	Port Mansfield Water Plant Rehabilitation	64%	Port Mansfield PUD 400 West Hidalgo Ave #200 Raymondville, TX 78580	\$581,000.00

6. Have you ever failed to complete any contract work awarded to you?

☐ Yes ☒ No. If "Yes", state where and why.

7. Are you at present in any litigation/arbitration involving construction work of any type?

☐ Yes ☒ No. If "Yes", explain.

8. Explain in detail the manner in which you have inspected the Work and jobsite proposed in this Contract: **Visually inspected the site and took photo's.**

9. Explain in detail your plan or layout for performing the work proposed in this contract. **See Attached Document.**

10. If this contract is awarded to you, your company's office administrative manager for the work will be **Ms. Claudia Garza** and your resident construction superintendent will be **Mr. Woods Davis.**

11. What experience in this type of work does the individual designated as resident superintendent above have? **He is the business owner and was the resident superintendent for all jobs listed above, including those completed for BPUB.**

12. What portion of the work do you intend to subcontract? **One Percent**

13. What equipment do you own that is available for the proposed work?

Qty	Description	Condition	Service Years	Present Location
3	Case 580 Super M Backhoes	Excellent	2 to 3 years	San Benito, TX
1	Excavator - 330	Excellent	5-1/2 years	Port Isabel, TX
4	Enclosed job trailers	New – Good	½ to 2 ½ years	Various Sites
Varied	All power, hand & concrete finishing tools , compressors, sand blasting, traffic control, & safety equipment	Excellent – Good	New to 5 years	San Benito, TX

14. Have you received firm offers from suppliers or manufactures for all major items of material and/or equipment within the price totals used in preparing your proposal?

☒ Yes, ☐ No

15. Attach resumes for the principal members of your organization, including the officers as well as proposed superintendent for the project.

Credit Available: \$2,000,000.00

Bank Reference: Chase Bank, Merrill Lynch

Bonding Capacity Available: \$30,000,000.00

The undersigned hereby authorizes and requests any person, firm, or corporation to furnish any information requested by either the Owner's Engineer or Owner in verification of the recitals comprising this Bid Disclosure Statement.

The signatory of this questionnaire guarantees the truth and accuracy of all statements herein made and all answers herein expressed.

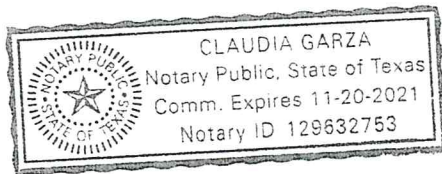
Dated this 22 day of May, 2018.

By: [Signature]
Title President/Owner - FSSI

STATE OF: Texas

COUNTY OF: Cameron

Subscribed and sworn to before me this 22 day of May, 2018.



[Signature]
Notary Public

My commission expires: 11/20/2021

Ferguson Service Systems, Inc.

Overall Company Information

General Overview: FSSI, established in 1959, is a specialty contractor providing turnkey services to the Municipal Water and Wastewater markets. The company has extensive experience with RO Plants, Surface Water Plants, Pump Stations, Well Sites, and Sewage Plant work. The Company typically acts as a general contractor providing fabrication, mechanical, electrical control and integration work as in-house trades. The Company has experience with utility pipelines including sewer, Force main, potable water including DI, CRCP, and C-900 etc.

Financial: FSSI is a privately held Texas Corporation owned by Mr. Woods Davis. FSSI has financial capabilities to handle projects to \$8,000,000.00 without third party influence. FSSI is Bonded Insured and has additional credit available through local banks

Personnel:

Woods Davis – Designation: Owner and President

Mr. Davis holds a BS Degree in Aeronautical Mechanical, Management Engineering from Parks College St. Louis University and has over 30 years' experience in Process Design, Construction Assembly, and start-up of Water and Waste Water Treatment Plants, Pulp and Paper, Offshore Systems, etc. In 1998 Mr. Davis began transitioning his business from distribution to construction and from Montgomery County down to the Rio Grande Valley.

Woods has been the superintendent on all of the jobs listed in our "Construction Projects Completed in the Last 13 Year" table. He has always been able to perform the work while keeping the process operating.

FERGUSON SERVICE SYSTEMS, INC.

ORGANIZATIONAL INFORMATION

General Overview: FSSI, established in 1958, is a specialty contractor providing turnkey services to the Municipal Water and Wastewater markets. The company has extensive experience with RO Plants, Surface Water Plants, Pump Stations, Well Sites, and Sewage Plant work. The Company typically acts as a general contractor providing fabrication, mechanical, electrical control and integration work as in-house trades. The Company has experience with utility pipelines including sewer, Forcemain, Potable water including DI, CRCP, C-900 etc.

Financial: FSSI is a privately held Texas Corporation owned by Mr. Woods Davis. FSSI has financial capabilities to handle projects to \$8,000,000.00 without third party influence. FSSI is Bonded Insured and has additional credit available through local banks. See attached Financial Report & Insurance Certificate.

Personnel Resumes:

Woods Davis – Designation: Owner and President

Mr. Davis holds a BS Degree in Engineering and has over 30 years' experience in Process Design, Construction Assembly, and start-up of Water and Waste Water Treatment Plants, Pulp and Paper, Offshore Systems, etc. In 1998 Mr. Davis began transitioning his business from distribution to construction and from Montgomery County down to the Rio Grande Valley.

Woods has been the superintendent on all of the jobs listed in our "Construction Projects Completed in the Last 20 Year" table. Specifically, in the last fifteen years he rebuilt lift station for the Cities of Edcouch, Brownsville, Rancho Viejo, Port Isabel, Los Indios, and Brownsville MUD, in addition to those needed for the Packaged Wastewater Treatment plants installed for La Joya ISD. During this time Woods has dealt with all of the problems associated with rebuilding lift stations. He has always been able to perform the work while keeping the process operating.

Ramiro Garces – Designation: Superintendent

Mr. Garces has worked as a carpenter/cement former for multiple years in the Rio Grande Valley area. Since he joined FSSI on July 2006, he has expanded his knowledge to include municipal plumbing, mechanical installation, etc. Ramiro has repeatedly proven to be a valuable asset. His ability to read plans and implement them is exceptional and he manages multiple projects at the same time. He is thorough, organized person, pays close attention to detail and demands quality work from his crew.

Noe Garces – Designation: Superintendent

Mr. Garces has been employed by FSSI since November 2007 after seeing his brother, Ramiro Garces gain skills and develop professionally with our company. He made an immediate impact and quickly established his ability to manage work. He is able to assess and deliver solutions when they arise. He thinks through his tasks and is able to work through potential problems before they develop.

Noe put his past mechanical experience to use when he recently developed a Planned Maintenance System for FSSI. The plan addresses scheduled maintenance for both heavy and light equipment.

Claudia Garza – Designation: Office Manager

Claudia has been employed by FSSI since April 2011. She has over 10 years' experience on Finance/ Accounting office environment. Claudia brings to FSSI confidence on resolving and processing all the required documents for these types of contracts. For the past four years and half, she was able to prepare and furnish the certified payroll requested by Brownsville PUB on previous contracts and any additional documents requested by BPUB by using Sharepoint's Database.

Technicians:

Jorge Vasquez (Safety Coordinator): employed since July 2006

Javier Doria: employed since July 2008

Javier Mirales: employed since April 2009

Ferguson Service Systems, Inc.

Company Information Document

Main Office Mailing Address:

P.O. Box 1177
Olmito, TX 78575

Main Office Physical Address:

19 Cortez Ave.
Rancho Viejo, TX 78575

Main Office Numbers:

P: 956-350-9300
F: 956-350-8445

Main Warehouse Physical Address:

427 Couch Rd.
Olmito, TX 78575

Main Contact Numbers:

Woods Davis – Owner & President
C: 956-525-2060

Tax ID: 1-74-1760592-4



FERGU-1

OP ID: CS

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

09/27/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Shepard Walton King Ins Group* 1906B E. Tyler Harlingen, TX 78550 Josh Fields		956-423-8755		CONTACT NAME: Dolores Ayala PHONE (A/C, No, Ext): 956-423-8755 FAX (A/C, No): 956-428-0730 E-MAIL ADDRESS: dayala@swkins.com	
INSURED Ferguson Service Systems, Inc. Mr. Woods Davis P O Box 1177 Olmito, TX 78575				INSURER(S) AFFORDING COVERAGE INSURER A: Allianz Global Corporate & INSURER B: Everest National Ins. Company INSURER C: Foremost Signature Insurance C INSURER D: Texas Mutual Insurance Co. INSURER E: INSURER F:	
				NAIC # 22945	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
B	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PROJECT ☐ LOC OTHER:		CF4GL00321161	07/10/2017	07/10/2018	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
C	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY		SCI03954106	11/20/2016	11/20/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
B	☐ UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE DED ☒ RETENTION \$ 0		CF4EX00222161	07/10/2017	07/10/2018	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000
D	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y / ☒ N / A If yes, describe under DESCRIPTION OF OPERATIONS below		0001180738	06/14/2017	06/14/2018	PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Equip Floater		SML93060516	07/10/2017	07/10/2018	335,000 2,500

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

Ferguson Service Systems, Inc.
P O Box 1177
Olmito, TX 78575

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.F.

DATE SUBMITTED: June 14, 2018

MEETING DATE: June 18, 2018

FROM: Ricardo Pedraza, Public Works Director

DEPARTMENT: Public Works

DIRECTOR:

Agenda Item: Consideration and action, if any, authorizing City Manager to award a Supply Contract for the Purchase and Delivery of Fuel (Project# 1718-01-517-SP002-59)

Classification: Consent

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue: This Supply Contract is needed for the fueling of department fleet.

The Purchasing Department solicited and received three (3) bids for the above referenced project. Award of Contract is based on award to the vendor that charges the lowest profit margin. Profit margins for this solicitation ranged from \$0.0275 -to- \$0.3525 per gallon. (Bid Tabulation Attached).

Financial Consideration:

Staff Recommendation: Staff requests authorization to award a Supply Contract for the Purchase of Fuel to the low bidder Gold Star Petroleum, from Spring, Texas, for a period of one (1) year at a profit margin of \$0.0275 (Mid-Grade and Low-Sulfur Diesel). If awarded, staff is requesting authorization, with City Manager approval, to exercise the option to extend the contract for an additional two (2) years, in one (1) year increments, subject to satisfactory performance and the profit margin remaining unchanged.

Alternatives:

ROUTING:

Ricardo Pedraza

Created/Initiated - 06/14/2018

Sandra Zamora
Omar Anzaldua
Patricia Rigney
Karla Moya
City Management Office

Approved - 06/14/2018
Approved - 06/14/2018
Approved - 06/14/2018
Approved - 06/14/2018
Final Approval - 06/15/2018



CREATED BY: vg 5/2/18
REVISED BY: vg 5/3/18

APRIL 26, 2018 AT 3:00 P.M.

LOCATION: CITY COMMISSIONER ROOM-2ND FLOOR

PROJECT #1718-01-517-SP002-59 SUPPLY CONTRACT FOR THE PURCHASE & DELIVERY OF FUEL

BIDDERS					GOLD STAR PETROLEUM ★ SPRING, TX	ARGUINDEGUI OIL CO. II LTD. LAREDO, TX	SUN COAST HOUSTON, TX	
		OPIS PUBLICATION			4/23/2018	3/28/2018	3/2/2018	
ITEM	DESCRIPTION	TYPE	UOM	QTY	UNIT PRICE	UNIT PRICE	UNIT PRICE	
1	ITEM NO. 1 - UNLEADED MID-GRADE GASOLINE: OPIS Average: OPIS Publication pad 3, Harlingen area average pricing	BASE	EA	1	\$2.1615	\$2.0256	\$1.8708	
2	ITEM NO. 1 - UNLEADED MID-GRADE GASOLINE: State Fuel Tax: (Vendor must indicate \$0.20 cents per gallon)	BASE	EA	1	\$0.2000	\$0.2000	\$0.2000	
3	ITEM NO. 1 - UNLEADED MID-GRADE GASOLINE: Profit Margin:	BASE	EA	1	★ \$0.0275	\$0.1450	<4000 \$0.3525	>4000 \$0.1762
4	ITEM NO. 1 - UNLEADED MID-GRADE GASOLINE: Loading/Delivery Fee: < 4,000 gallons	BASE	EA	1	\$0.0029	\$0.0039	\$0.00476	
PRICE PER GALLON < 4,000 GALLON					\$2.3919	\$2.3745	\$2.42806	
5	ITEM NO. 1 - UNLEADED MID-GRADE GASOLINE: Loading/Delivery Fee: > 4,000 gallons	BASE	EA	1	\$0.0029	\$0.0039	\$0.00526	
PRICE PER GALLON > 4,000 GALLON					\$2.3919	HARDCOPY \$2.3245 \$2.3745	HARDCOPY \$2.2996 \$2.2523	
6	ITEM NO. 2 - NO. 2 DIESEL (ULTRA-LOW SULFUR): OPIS Average: OPIS Publication pad 3, Harlingen area average pricing	BASE	EA	1	\$2.2215	\$2.1050	\$1.9148	
7	ITEM NO. 2 - NO. 2 DIESEL (ULTRA-LOW SULFUR): State Fuel Tax: (Vendor must indicate \$0.20 cents per gallon DECREASED TO \$0.19 Cents	BASE	EA	1	\$0.2000	\$0.2000	\$0.2000	
8	ITEM NO. 2 - NO. 2 DIESEL (ULTRA-LOW SULFUR): Profit Margin:	BASE	EA	1	★ \$0.0275	\$0.1450	<4000 .3525	>4000 \$0.1762
9	ITEM NO. 2 - NO. 2 DIESEL (ULTRA-LOW SULFUR): Loading/Delivery Fee: < 4,000 gallons	BASE	EA	1	\$0.0031	\$0.0039	\$0.00476	
PRICE PER GALLON < 4,000 GALLON					\$2.4521	\$2.4539	HARDCOPY \$2.4673 \$2.1196	
10	ITEM NO. 2 - NO. 2 DIESEL (ULTRA-LOW SULFUR): Loading/Delivery Fee: >4,000 gallons	BASE	EA	1	\$0.0031	\$0.0039	\$0.0526	
PRICE PER GALLON > 4,000 GALLON					\$2.4521	HARDCOPY \$2.4039 \$2.4539	\$2.3436	
1295 FORM SUBMITTED:					YES	NO	YES	
HARD COPY SUBMITTAL:					YES	NO	YES	
IS BIDDER GOING TO PASS THE COST OF LOADING/DELIVERY FEES					YES	NO	YES	
HAVE YOU ATTACHED THE BREAKDOWN AS CALLED FOR ABOVE?:					YES	YES	YES	
IS BIDDER ABLE AND WILLING TO MAKE DELIVERIES ON WEEKENDS AND/OR HOLIDAYS AT CONTRACT UNIT PRICES?:					YES	YES	YES	
PLEASE SPECIFY HOURS OF OPERATION					24/7	24/7	24/7	
PLEASE SPECIFY NAME OF PERSON(S) AUTHORIZED TO GIVE PRICES ON FUEL:					JJ/CELINA/ DIANA	BETO LOPEZ/JAIME FUENTES	NATIONAL SALES & SUPPLY TEAM	

CITY OF Pharr
SUPPLY CONTRACT FOR PURCHASE & DELIVERY OF FUEL
GENERAL CONDITIONS AND AGREEMENT

1. Vendor proposes and offers to supply the City of Pharr with all of the City's fuel needs on Unleaded Mid-Grade Gasoline, and No. 2 Diesel (Ultra-Low Sulfur), (Circle one or all) for a period commencing on the date of award of the Supply Contract and ending one (1) year thereafter. **The City of Pharr reserves the right to extend this contract for two (2) additional years in one (1) year increments if the performance of the successful bidder is satisfactory and the profit margin remains unchanged.**
2. Vendor agrees to meet and abide by all requirements as noted on the "Instructions to Bidder", "Specifications", and "Bid Form(s)".
3. It shall be the responsibility of the vendor to meet all applicable federal and/or state laws and safety requirements while engaged in the delivery of fuel(s) and the transferring of same into the City's storage tanks.
4. It shall be the responsibility of the vendor to carry adequate Public Liability Insurance, Workers Compensation Insurance and all other types of insurance required by Federal and/or State law.
5. Neither the vendor nor his/her employees engaged in the delivery and transferring into the City's storage tanks of fuels shall be considered employees of the City. The method and manner of performance of such undertakings shall be under the exclusive control of the vendor's delivery personnel. The City shall have the right of inspection of any and all transport and/or tank wagons at any and all delivery points, before the actual transfer of fuel(s) and after completion of transfer of fuel(s).
6. Vendor shall furnish the City of Pharr with factual information referenced to existence of company and a list of Cities presently being serviced. A laboratory test report of the fuel(s) being bid from an accredited testing laboratory company shall also accompany the bid.
7. It shall be the responsibility of the vendor to pay for any and all tests of fuel(s) and fleet repair expenses incurred by the City of Pharr as a result of inferior and/or contaminated fuel(s).
8. The City of Pharr reserves the right to terminate this contract when in the opinion of the City, the performance of the vendor and/or the quality of the fuel(s) being delivered are not acceptable to the City of Pharr. Such notice shall be in written form allowing a maximum of five (5) days to become effective.
9. This is a bid and offer by vendor to the City of Pharr and shall not be binding upon the City unless accepted and signed by Mr. Juan G. Guerra, City Manager, City of Pharr.

BIDDER'S MUST FILL-IN AND SUBMIT WITH FORMAL BID
RESPONSE.

**CITY OF Pharr SUPPLY CONTRACT FOR PURCHASE & DELIVERY OF
FUEL CONTRACT GENERAL CONDITIONS AND AGREEMENT
Continued:**

Accepted this _____ day of _____, 2018.

AUTHORIZED SIGNOR

**CITY OF Pharr
OWNER**

TYPE/PRINT NAME

**JUAN G. GUERRA, CPA, MBA,
CITY MANAGER**

TITLE

LEGAL COMPANY NAME

WITNESS



AGENDA MEMORANDUM



BOARD: City Commission

AGENDA ITEM #: 8.G.

DATE SUBMITTED: June 5, 2018

MEETING DATE: June 18, 2018

FROM: Jose Luengo, Police Chief

DEPARTMENT: Police

DIRECTOR: Jose Luengo

Agenda Item: Consideration, and action if any, on Memorandum of Understanding with the Hidalgo County High Intensity Drug Trafficking Area (HIDTA) Task Force for application of transfer of forfeiture property.

Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason: N/A

Issue: Who: Pharr Police Department and Hidalgo County High Intensity Drug Trafficking Area
(HIDTA) Task Force.

What: Pharr Police Department and HIDTA will enter in to an MOU for transfer of forfeiture assets. Pharr Police Department through joint investigations may apply within 60 days for transfer of seized assets. This MOU can be terminated by either party with a 30 days written notice.

When: MOU will be in effect as soon as it is approved.

Where: County of Hidalgo

Why: To enhance cooperation amongst agencies and express their mutual commitment to law enforcement, drug and crime prevention.

Financial Consideration: None at this time.

Staff Recommendation: I recommend approval.

Alternatives: Alternative is to not approve MOU.

ROUTING:

Jose Luengo

Patricia Rigney

Karla Moya

City Management Office

Created/Initiated - 06/05/2018

Approved - 06/08/2018

Approved - 06/14/2018

Final Approval - 06/15/2018

STATE OF TEXAS
COUNTY OF HIDALGO

§
§
§

MEMORANDUM OF UNDERSTANDING

This **MEMORANDUM OF UNDERSTANDING** is entered into, by and between the Hidalgo County HIDTA Task Force, County of Hidalgo, Texas, hereinafter called "**HIDTA**", and the City of Pharr Police Department, Texas, hereinafter referred to as "**LAW ENFORCEMENT AGENCY**".

WHEREAS, the **HIDTA** and the **LAW ENFORCEMENT AGENCY** have common law enforcement, drug and crime prevention goals and initiatives; and

WHEREAS, the **HIDTA** and the **LAW ENFORCEMENT AGENCY** seek to establish cooperation among federal, state(s) and local law enforcement agencies; and

WHEREAS, the **HIDTA** and the **LAW ENFORCEMENT AGENCY** have heretofore entered into an **AGREEMENT** pursuant to Article 59 of the Texas Code of Criminal Procedure and the Equitable Sharing Guidelines of Department of Justice and Department of Treasury for the exchange of services related to law enforcement, drug and crime prevention; and

WHEREAS, the **HIDTA** and the **LAW ENFORCEMENT AGENCY** participated in joint investigation (s) and

NOW THEREFORE, to enhance cooperation amongst agencies and express their mutual commitment to law enforcement, drug and crime prevention, **HIDTA** and **LAW ENFORCEMENT AGENCY** hereby enter into this agreement as follows:

1. **LAW ENFORCEMENT AGENCY** may request a distribution of the forfeited property by submitting a properly executed Form ATP (Application for Transfer of Hidalgo County HIDTA Task Force Forfeiture Property).
2. **LAW ENFORCEMENT AGENCY** is aware that Form ATP must be submitted within sixty (60) days after the seizure. The sixty (60) day rule may be waived by **HIDTA** in exceptional circumstances upon a written request stating good cause for the late submission of the request. The waiver request must accompany Form ATP.
3. **LAW ENFORCEMENT AGENCY** hereby acknowledges and agrees that the distribution of property shall be by a mutually agreed upon percentage based on the degree of participation by **LAW ENFORCEMENT AGENCY** in the investigation/operation.
4. **LAW ENFORCEMENT AGENCY** will submit a Hidalgo County Purchasing Department Bidder/Vendor Application and Form W-9.
5. **LAW ENFORCEMENT AGENCY** hereby acknowledges and agrees that distributed property shall be used for law enforcement purposes only.
6. **HIDTA** will distribute awarded property in compliance with the "Hidalgo County HIDTA Decision Form for Transfer of Chapter 59 Forfeited Property", "*A Guide to*

Equitable Sharing for State and Local Law Enforcement Agencies” for U.S. Treasury and U.S. Justice funds or the “*Texas Code of Criminal Procedure Chapter 59. Forfeiture of Contraband*,” contingent on the applicable funding source.

- a. The terms of this agreement apply only to the distribution of property awarded in connection with joint investigations, and on a case by case basis between **HIDTA** and **LAW ENFORCEMENT AGENCY**.
 - b. This does not bind **HIDTA** or **LAW ENFORCEMENT AGENCY** to any other matters involving the sharing and distribution of proceeds of contraband forfeitures.
7. This Agreement may be terminated by either party by giving thirty (30) days written notice via certified mail, return receipt requested to the other party hereto of the intention to terminate.
8. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas.

EXECUTED IN DUPLICATE COPIES, EACH OF WHICH SHALL HAVE THE FULL FORCE AND EFFECT OF AN ORIGINAL, TO BE EFFECTIVE UPON DATE OF FINAL EXECUTION BY PARTIES.

CITY OF PHARR

By: _____
Juan G. Guerra, City Manager

Date: _____

CITY OF PHARR POLICE DEPARTMENT

By: _____
Jose Luengo, PPD, Interim Chief of Police

Date: _____

**OFFICE OF CRIMINAL DISTRICT ATTORNEY,
HIDALGO COUNTY, TEXAS**

By: _____
Ricardo Rodriguez, District Attorney

Date: _____

HIDALGO COUNTY HIDTA TASK FORCE

By: _____
Juan Sifuentes, HIDTA Commander

Date: _____

