



**TAKE NOTICE THAT A REGULAR MEETING
OF THE COMMUNITY DEVELOPMENT COUNCIL
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 6:00 PM ON
THURSDAY, MAY 31, 2018**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2015-28. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

A) Roll call and possible action on the excusing of any absent member of the governing body.

2. PUBLIC COMMENTS: (Ordinance No. O-2015-28). *A registered speaker during the public hearing may not exceed three (3) minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk's office. The public hearing sign-in form shall include the person or entity's name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.*

3. ADMINISTRATIVE:

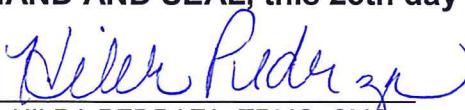
A) For Discussion/Approval: Action Plan 2018 Recommendations.

4. ADJOURNMENT:

I, the undersigned authority, do hereby certify that the above notice of said Meeting of the Community Development Council of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 25th day of May, 2018 at 11:00 a.m. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).

WITNESS MY HAND AND SEAL, this 25th day of May, 2018




HILDA PEDRAZA, TRMC, CMC
CITY CLERK



AGENDA MEMORANDUM

BOARD: Community Development
Council

AGENDA ITEM #: 3.A.

DATE SUBMITTED: May 25, 2018

MEETING DATE: May 31, 2018

FROM: Sonia Barajas, CDBG Secretary

DEPARTMENT: GMCD

DIRECTOR:

Agenda Item: For Discussion/Approval: Action Plan 2018 Recommendations.
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Classification: Regular

(* If closed session, City Attorney must review and approve.)

Exclude Material from Public Packet? No

Reason:

Issue:

Financial Consideration:

Staff Recommendation:

Alternatives:

ROUTING:

Sonia Barajas
Raul Garza

Created/Initiated - 05/25/2018
New -

**Community Development Block Grant
Action Plan 2018
Agency Applications**

	Total Funding for 2018: \$ 1,202,024.00			Rev: 05/16/2018
	Agency Name	Proposed Scope of Work/Utilization of Funds	Request for Funds 2018	Staff Recommendations
1	Administration Svcs	20.0% Cap of Total Funding	\$ 240,404.80	\$ 239,000.00
2	Section 108 Loan Repayment	Aquatic Center	\$ 355,000.00	\$ 355,000.00
	NON-PUBLIC SERVICES: (No cap)			
3	Affordable Homes	Home Rehab & Reconstruction	\$ 300,000.00	\$ 100,000.00
4	Jones-Box Park	Phase III Improvements	\$ -	\$ 330,000.00
		Total Non-Public Services:	\$ 895,404.80	\$ 1,024,000.00
	PUBLIC SERVICES	\$180,303.60 (15.0% Cap of Tot.Fund)		
5	Area Agency on Aging	Funds will be used on medical supplies/medicines	\$ 5,000.00	\$ 3,000.00
6	The Salvation Army	Rental assistance to prevent homelessness	\$ 4,000.00	\$ 4,000.00
7	Amigos Del Valle	Will provide 2,020 home delivered meals	\$ 25,000.00	\$ 10,000.00
8	Children's Advocacy Center	Staff salaries to child victims	\$ 15,000.00	\$ 15,000.00
9	Su Casa De Esperanza	Salary of part-time educator. Laptop. Program supplies and materials	\$ 24,000.00	\$ 13,000.00
10	Fire Dept. Boxing	Program. Equipment & materials	\$ 10,000.00	\$ 10,000.00
11	RGV Literacy Center	Staffing costs associated with ESL/GED classes	\$ 15,000.00	\$ 10,000.00
12	CASA de Hidalgo	Salaries & mileage	\$ 3,000.00	\$ 3,000.00
13	RGV Food Bank	Pharr SeniorFeeding Program	\$ 30,915.28	\$ 10,000.00
14	Silver Ribbon	Assisting the Aged	\$ 9,000.00	\$ 4,000.00
15	Boys & Girls Club	Salaries of Program Coordinators	\$ 150,000.00	\$ 42,000.00
16	Upper Valley Community Partners	To purchase basic everyday household items.	\$ 20,000.00	\$ -
17	Valley Metro	M&O to support public transportation	\$ 50,000.00	\$ 50,000.00
		Total Public Services:	\$ 360,915.28	\$ 174,000.00
		Grand Totals	\$ 1,256,320.08	\$ 1,198,000.00